

CHO 6 Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
Consultants	48	51	51	52	+1	+1	1.9 %	+4	8.6 %	57
Registrars	49	44	50	51	+0	+7	16.0 %	+2	4.2 %	53
SHO/ Interns	16	20	18	19	+0	-1	-5.1 %	+3	19.4 %	25
Medical/ Dental, other	51	45	46	45	-1	-0	-0.4 %	-6	-12.5 %	64
Medical & Dental	164	160	165	167	+1	+7	4.3 %	+3	1.7 %	199
Nurse/ Midwife Manager	211	206	203	201	-2	-5	-2.3 %	-10	-4.6 %	214
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+2	+4	17.2 %	+8	36.7 %	30
Staff Nurse/ Staff Midwife	542	554	550	549	-1	-5	-1.0 %	+7	1.3 %	617
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
Pre-registration Nurse/ Midwife Intern			0		-0		-1		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	11	11		-4	-0	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-0	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	905	915	903	904	+0	-11	-1.2 %	-2	-0.2 %	1,007
Therapy Professions	238	238	233	235	+2	-2	-1.0 %	-3	-1.2 %	288
Health Science/ Diagnostics	18	20	18	18	+0	-2	-10.9 %	-0	-1.3 %	20
Social Care	364	392	419	426	+7	+35	8.8 %	+62	17.1 %	482
Social Workers	57	54	63	60	-3	+6	10.3 %	+3	4.9 %	68
Psychologists	56	66	70	66	-3	-0	-0.1 %	+10	17.6 %	79
Pharmacy	4	4	7	7	+0	+3	84.9 %	+4	97.0 %	8
H&SC, Other	14	10	12	15	+3	+5	47.2 %	+1	6.5 %	18
Health & Social Care Professionals	752	785	821	828	+7	+44	5.6 %	+76	10.2 %	963
Management (VIII & above)	68	69	81	82	+1	+13	18.2 %	+14	20.9 %	87
Administrative/ Supervisory (V to VII)	170	166	190	194	+4	+27	16.4 %	+23	13.7 %	218
Clerical (III & IV)	237	260	255	253	-1	-7	-2.7 %	+16	6.7 %	297
Management & Administrative	475	496	525	529	+3	+33	6.6 %	+54	11.3 %	602
Support	191	192	190	187	-3	-5	-2.8 %	-4	-2.2 %	223
Maintenance/ Technical	23	22	23	23	+0	+1	4.5 %	+0	1.5 %	25
General Support	214	214	213	210	-3	-4	-2.1 %	-4	-1.8 %	248
Health Care Assistants	538	566	591	595	+4	+29	5.1 %	+56	10.5 %	668
Care, other	330	330	333	329	-4	-1	-0.3 %	-1	-0.2 %	408
Patient & Client Care	869	896	924	924	+0	+28	3.1 %	+56	6.4 %	1,076

CHO 6 Employment Report: December 2021

Community Health & Wellbeing

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2021
Total Community Health & Wellbeing		8	7	7	-1	-1.19	-15.4 %	+7	-100.0 %	8

Mental Health

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Mental Health	593	626	635	639	+4	13.02	2.1 %	+47	7.9 %	699
Consultants	36	40	40	41	+1	0.98	2.4 %	+5	14.2 %	44
Registrars	22	19	24	25	+1	5.80	30.4 %	+3	14.1 %	27
SHO/ Interns	9	13	11	11	+0	-2.00	-15.4 %	+2	22.2 %	11
Medical & Dental	67	72	75	77	+2	4.78	6.6 %	+10	15.2 %	82
Nurse/ Midwife Manager	76	77	75	75		-1.93	-2.5 %	-1	-1.4 %	79
Nurse/ Midwife Specialist & AN/MP	14	20	20	22	+2	2.65	13.6 %	+9	62.4 %	24
Staff Nurse/ Staff Midwife	139	151	153	154	+1	2.22	1.5 %	+14	10.4 %	164
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	1	-0	-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	252	255	+3	3.90	1.6 %	+24	10.3 %	271
Therapy Professions	43	39	40	41	+1	2.07	5.4 %	-2	-5.6 %	49
Social Care	26	28	26	26	+0	-2.18	-7.7 %	+0	0.4 %	31
Social Workers	30	30	33	33	-0	3.17	10.7 %	+3	9.9 %	37
Psychologists	22	32	34	34	-1	1.54	4.8 %	+12	52.4 %	39
H&SC, Other	9	5	5	7	+2	1.40	27.0 %	-2	-24.5 %	7
Health & Social Care Professionals	130	134	138	140	+2	6.00	4.5 %	+10	7.8 %	163
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	26	25	-1	0.76	3.1 %	-2	-6.2 %	27
Clerical (III & IV)	42	43	38	38	+0	-4.51	-10.6 %	-4	-9.2 %	42
Management & Administrative	72	70	68	67	-1	-2.75	-3.9 %	-5	-6.3 %	73
Support	36	39	38	38	-0	-1.22	-3.1 %	+1	3.2 %	43
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	44	44	-0	-1.22	-2.7 %	+1	3.0 %	49
Health Care Assistants	46	49	52	51	-2	2.12	4.4 %	+5	11.5 %	53
Care, other	5	6	6	6	+0	0.19	3.2 %	+1	14.3 %	8
Patient & Client Care	51	54	58	57	-1	2.31	4.2 %	+6	11.8 %	61

Primary Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Primary Care	765	811	862	874	+12	62.87	7.8 %	+109	14.3 %	1,110
Consultants	9	8	8	8	+0	0.00	0.0 %	-1	-10.2 %	10
Registrars	26	24	25	25	-0	1.22	5.1 %	-1	-3.9 %	25
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	43	42	-1	0.96	2.3 %	-4	-8.8 %	60
Medical & Dental	88	80	83	82	-1	2.18	2.7 %	-6	-6.9 %	108
Nurse/ Midwife Manager	22	22	21	21	+0	-1.78	-7.9 %	-2	-7.4 %	24
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	-0	1.49	42.6 %	-1	-16.1 %	5
Staff Nurse/ Staff Midwife	52	55	58	57	-1	1.77	3.2 %	+5	9.6 %	82
Public Health Nurse	117	112	109	110	+1	-2.03	-1.8 %	-7	-5.9 %	130
Post-registration Nurse/ Midwife Student	14	15	11	11		-3.90	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery Student	14	15	11	11		-3.90	-26.2 %	-3	-18.5 %	11
Nursing Education/Clinical		1		1	+1	-0.30	-30.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1		1	+1	-0.30	-30.0 %	+1	-100.0 %	1
Nursing & Midwifery	210	209	203	204	+0	-4.75	-2.3 %	-6	-3.0 %	253
Therapy Professions	104	110	111	115	+4	4.82	4.4 %	+12	11.1 %	147
Health Science/ Diagnostics	18	20	18	18	+0	-2.18	-10.9 %	-0	-1.3 %	20
Social Care	4	3	3	3	+0	0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	11	11	-1	6.37	146.4 %	+6	127.1 %	13
Psychologists	19	20	19	18	-1	-1.40	-7.1 %	-0	-1.9 %	22
Pharmacy	1	1	3	3	-0	1.99	199.0 %	+2	273.8 %	3
H&SC, Other	4	4	6	7	+2	3.50	89.7 %	+4	95.8 %	9
Health & Social Care Professionals	154	162	171	175	+4	13.33	8.2 %	+22	14.3 %	217
Management (VIII & above)	30	30	39	39	+0	9.05	30.0 %	+9	30.6 %	44
Administrative/ Supervisory (V to VII)	68	65	80	85	+6	20.33	31.2 %	+18	25.8 %	102
Clerical (III & IV)	112	128	134	135	+1	7.12	5.6 %	+23	20.8 %	163
Management & Administrative	210	223	252	260	+7	36.50	16.4 %	+50	23.8 %	309
Support	24	26	25	24	-1	-1.57	-6.1 %	+0	1.8 %	39
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	27	26	-1	-1.57	-5.6 %	+0	1.6 %	43
Health Care Assistants	6	38	46	46	+0	8.43	22.3 %	+40	634.6 %	57
Care, other	71	72	79	80	+1	8.75	12.2 %	+9	13.1 %	123
Patient & Client Care	77	110	125	127	+2	17.18	15.7 %	+49	63.7 %	180

Social Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Social Care	2,021	2,020	2,048	2,041	-7	20.90	1.0 %	+20	1.0 %	2,278
Consultants	3	3	3	3	+0	0.00	0.0 %		0.0 %	3
Registrars	1	1	1	1		0.00	0.0 %		0.0 %	1
Senior House Officer			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	5	4	3	3	-0	-1.15	-30.0 %	-2	-46.4 %	4
Medical & Dental	9	8	8	8	+0	-0.15	-1.9 %	-1	-14.7 %	9
Nurse/ Midwife Manager	112	106	107	105	-2	-1.12	-1.1 %	-7	-6.2 %	111
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0	0.00	0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	351	348	340	339	-1	-9.41	-2.7 %	-12	-3.5 %	371
Nursing & Midwifery	464	455	447	445	-3	-10.53	-2.3 %	-19	-4.1 %	483
Therapy Professions	91	89	82	79	-3	-9.20	-10.4 %	-12	-13.1 %	92
Social Care	334	361	390	397	+7	36.51	10.1 %	+63	18.8 %	448
Social Workers	23	20	18	16	-2	-3.95	-19.5 %	-6	-27.4 %	18
Psychologists	16	15	17	14	-2	-0.21	-1.4 %	-1	-8.0 %	18
Pharmacy	3	3	4	4	+0	1.32	45.5 %	+1	47.6 %	5
H&SC, Other	2	1	1	1	+0	-0.01	-0.8 %	-1	-30.6 %	2
Health & Social Care Professionals	469	489	512	513	+1	24.46	5.0 %	+44	9.5 %	583
Management (VIII & above)	35	35	37	38	+0	2.62	7.5 %	+3	8.7 %	38
Administrative/ Supervisory (V to VII)	76	73	80	79	-0	6.10	8.3 %	+4	5.2 %	84
Clerical (III & IV)	83	89	81	79	-3	-9.85	-11.1 %	-4	-5.3 %	91
Management & Administrative	194	197	198	196	-2	-1.13	-0.6 %	+3	1.3 %	213
Support	131	128	127	125	-2	-2.64	-2.1 %	-6	-4.5 %	141
Maintenance/ Technical	15	14	15	15	+0	1.00	7.1 %	+0	1.7 %	15
General Support	146	142	142	140	-2	-1.64	-1.2 %	-6	-3.9 %	156
Health Care Assistants	487	479	493	498	+5	18.33	3.8 %	+11	2.3 %	558
Care, other	254	250	247	242	-5	-8.44	-3.4 %	-12	-4.6 %	276
Patient & Client Care	740	730	740	740	-0	9.89	1.4 %	-1	-0.1 %	834

CHO 6 Employment Report: December 2021

Disabilities

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Disabilities	1,198	1,217	1,236	1,227	-9	+10	0.8 %	+29	2.4 %	1,388
Consultants	3	3	3	3	+0		0.0 %		0.0 %	3
<i>Senior House Officer</i>			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	5	+0	+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	44	43	43	42	-1	-2	-4.1 %	-2	-4.5 %	45
Staff Nurse/ Staff Midwife	147	142	143	141	-2	-1	-1.0 %	-6	-4.3 %	161
Nursing & Midwifery	191	186	186	183	-3	-3	-1.7 %	-8	-4.3 %	206
Therapy Professions	42	42	36	35	-1	-8	-18.0 %	-7	-16.4 %	42
Social Care	334	361	390	397	+7	+37	10.1 %	+63	18.8 %	448
Social Workers	11	10	10	8	-2	-2	-21.1 %	-3	-30.2 %	8
Psychologists	14	14	16	14	-2	+0	2.9 %	+0	2.6 %	17
H&SC, Other	2	1	1	1	+0	-0	-0.8 %	-1	-30.6 %	2
Health & Social Care Professionals	403	428	453	455	+2	+27	6.3 %	+53	13.1 %	517
Management (VIII & above)	31	30	30	29	-1	-1	-4.2 %	-2	-6.1 %	29
Administrative/ Supervisory (V to VII)	53	54	55	54	-1	-0	-0.5 %	+0	0.7 %	57
Clerical (III & IV)	54	56	51	49	-2	-6	-11.6 %	-5	-8.6 %	57
Management & Administrative	138	140	135	132	-4	-8	-5.8 %	-6	-4.4 %	143
Support	23	26	19	18	-1	-8	-29.5 %	-5	-20.3 %	23
Maintenance/ Technical	7	5	7	7	+0	+2	40.0 %	+0	3.7 %	7
General Support	29	31	26	25	-1	-6	-18.1 %	-4	-14.8 %	30
Health Care Assistants	187	184	188	190	+2	+6	3.5 %	+3	1.8 %	218
Care, other	246	245	243	237	-5	-8	-3.1 %	-9	-3.7 %	269
Patient & Client Care	433	428	430	427	-3	-1	-0.3 %	-6	-1.3 %	487

Older People

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Older People	823	804	812	814	+3	+11	1.3 %	-9	-1.1 %	890
<i>Senior Registrar</i>	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2	-0	-1	-40.6 %	-2	-58.0 %	3
Medical & Dental	5	4	3	3	-0	-1	-30.0 %	-2	-46.4 %	4
Nurse/ Midwife Manager	68	63	64	63	-1	+1	1.1 %	-5	-7.3 %	66
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0		0.0 %		0.0 %	1

Staff Nurse/ Staff Midwife	204	206	197	198	+1	-8	-3.9 %	-6	-2.9 %	210
Nursing & Midwifery	273	269	261	262	+1	-7	-2.7 %	-11	-4.0 %	277
Health & Social Care Professionals	66	61	59	58	-1	-3	-4.5 %	-8	-12.4 %	66
Management (VIII & above)	4	5	7	9	+1	+4	77.8 %	+5	122.3 %	9
Administrative/ Supervisory (V to VII)	22	19	25	26	+1	+6	32.9 %	+4	16.0 %	27
Clerical (III & IV)	30	33	31	30	-1	-3	-10.2 %	+0	0.8 %	34
Management & Administrative	56	58	63	64	+1	+7	12.0 %	+9	15.6 %	70
Support	108	102	108	107	-1	+5	4.8 %	-1	-1.2 %	118
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	116	115	-1	+4	3.5 %	-1	-1.1 %	126
Health Care Assistants	300	296	305	308	+3	+12	4.0 %	+8	2.6 %	340
Care, other	7	6	4	5	+0	-1	-16.9 %	-3	-36.9 %	7
Patient & Client Care	307	301	310	312	+3	+11	3.7 %	+5	1.7 %	347

CHO 6 Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
HSE	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Section 38 Voluntary Agencies	1,773	1,776	1,813	1,817	+4	+41	2.3 %	+44	2.5 %	2,101

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Consultants	23	26	26	27	+1	+1	2.9 %	+4	16.8 %	28
Registrars	30	28	30	30	-0	+2	7.1 %	-0	-1.1 %	30
SHO/ Interns	4	5	7	7	+0	+2	40.0 %	+3	75.0 %	7
Medical/ Dental, other	49	43	45	44	-1	+1	1.9 %	-5	-11.0 %	63
Medical & Dental	106	102	107	107	-0	+6	5.5 %	+1	1.0 %	128
Nurse/ Midwife Manager	138	136	128	129	+0	-8	-5.8 %	-9	-6.5 %	136
Nurse/ Midwife Specialist & AN/MP	15	17	18	19	+1	+2	14.4 %	+4	23.3 %	20
Staff Nurse/ Staff Midwife	286	304	300	301	+1	-4	-1.2 %	+15	5.3 %	343
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	11	11		-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	571	588	571	574	+3	-14	-2.4 %	+3	0.5 %	645
Therapy Professions	158	160	157	157	+1	-3	-1.6 %	-1	-0.5 %	195
Health Science/ Diagnostics	17	19	16	16	+0	-2	-11.8 %	-0	-1.4 %	17
Social Care	11	11	11	11	+0	+1	5.9 %	+0	0.5 %	12
Social Workers	26	25	32	29	-3	+3	12.4 %	+2	9.5 %	33
Psychologists	38	41	44	41	-3	+0	0.5 %	+3	7.8 %	50
Pharmacy	2	2	5	5		+3	149.5 %	+3	177.2 %	5
H&SC, Other	8	9	11	14	+3	+5	59.3 %	+6	67.9 %	16
Health & Social Care Professionals	260	266	275	273	-2	+7	2.8 %	+13	5.1 %	328
Management (VIII & above)	35	37	47	49	+2	+12	32.9 %	+14	40.7 %	50
Administrative/ Supervisory (V to VII)	91	90	107	112	+5	+23	25.6 %	+22	23.9 %	121
Clerical (III & IV)	134	156	154	152	-2	-4	-2.7 %	+17	12.9 %	174
Management & Administrative	260	282	308	313	+5	+31	10.9 %	+53	20.4 %	345
Support	85	82	85	84	-1	+2	2.2 %	-1	-1.0 %	98
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	87	86	-1	+2	2.1 %	-2	-2.0 %	100
Health Care Assistants	267	307	323	322	-1	+15	4.9 %	+55	20.8 %	365
Care, other	54	60	69	69	+0	+9	14.6 %	+14	26.5 %	83
Patient & Client Care	321	367	391	391	-0	+24	6.5 %	+70	21.8 %	448

Section 38 Voluntary Agencies

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,773	1,776	1,813	1,817	+4	+41	2.3 %	+44	2.5 %	2,101
Consultants	25	26	26	26	+0	+0	0.9 %	+0	1.3 %	29
Registrars	19	16	20	21	+1	+5	31.2 %	+2	12.7 %	23
Senior House Officer	12	15	11	12	+0	-3	-20.7 %		0.0 %	18
SHO/ Interns	12	15	11	12	+0	-3	-20.7 %		0.0 %	18
Other Medical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	58	59	+1	+1	2.2 %	+2	3.0 %	71
Nurse/ Midwife Manager	73	69	74	72	-2	+3	4.5 %	-1	-1.0 %	78
Nurse/ Midwife Specialist & AN/MP	5	7	8	9	+1	+2	23.5 %	+4	76.4 %	10
Staff Nurse/ Staff Midwife	256	250	250	248	-2	-2	-0.8 %	-8	-3.1 %	274
Nursing & Midwifery	334	327	332	330	-3	+3	0.9 %	-5	-1.4 %	362
Therapy Professions	80	78	76	78	+2	+0	0.4 %	-2	-2.5 %	93
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	408	415	+7	+34	8.9 %	+62	17.6 %	470
Social Workers	31	29	31	31	+0	+2	8.4 %	+0	1.0 %	35
Psychologists	18	26	26	25	-0	-0	-1.1 %	+7	37.9 %	29
Pharmacists	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
Pharmacy	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
H&SC, Other	6	1	1	1	+0	-0	-25.7 %	-5	-81.3 %	2
Health & Social Care Professionals	492	519	546	555	+9	+36	7.0 %	+63	12.8 %	635
Management (VIII & above)	33	33	34	33	-1	+1	1.9 %	+0	0.4 %	37
Administrative/ Supervisory (V to VII)	79	77	82	81	-1	+4	5.7 %	+2	2.1 %	97
Clerical (III & IV)	103	104	101	101	+0	-3	-2.6 %	-1	-1.3 %	123
Management & Administrative	215	213	218	216	-2	+2	1.1 %	+0	0.2 %	257
Support	106	110	105	103	-3	-7	-6.6 %	-3	-3.2 %	125
Maintenance/ Technical	20	20	21	21	+0	+1	5.0 %	+1	6.3 %	23
General Support	126	130	126	124	-3	-6	-4.8 %	-2	-1.7 %	148
Health Care Assistants	272	259	269	273	+4	+14	5.3 %	+1	0.3 %	303
Care, other	276	270	264	261	-4	-10	-3.6 %	-15	-5.5 %	325
Patient & Client Care	548	530	533	533	+1	+4	0.8 %	-14	-2.6 %	628

CHO 6 Employment by S38 Agency: December 2021

Children's Sunshine Home

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	58	56	58	58	-0	+2	4.4 %	-0	-0.2 %	67
Clinical Nurse/ Midwife Manager	6	7	7	7		+1	3.0 %	+1	20.2 %	8
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse [Intellectual Disability]			17	17		+17	-100.0 %	+17	-100.0 %	18
Staff Nurses [General/ Children's]	21	18	4	4		-17	-78.0 %	-17	-80.7 %	4
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
Nursing & Midwifery	28	26	29	29		+3	12.2 %	+2	6.2 %	31
Dietitians	0	0	0	0			0.0 %		0.0 %	1
Physiotherapists	1	1	1	1		-1	-38.3 %	-1	-61.8 %	1
Speech & Language Therapists	0					-0	-100.0 %	-0	-100.0 %	
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Senior Management (VIII & GM)	3	2	2	2		-1	0.0 %	-1	-33.3 %	2
Management (VIII & above)	3	2	2	2			0.0 %	-1	-33.3 %	2
Middle Management (V-VII)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	4	4	4	4			0.0 %		0.0 %	4
General Administrative (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	7	7			0.0 %	-1	-13.0 %	7
Household Services	3	3	3	3			0.0 %		0.0 %	3
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistant/ Care Assistant	14	13	13	13		-0	2.8 %	-0	-3.2 %	17
Health Care Assistants	14	13	13	13		+0	2.8 %	-0	-3.2 %	17
Other Care Grades	3	4	4	4		+1	0.0 %	+1	53.2 %	6
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Care, other	4	5	5	5			0.0 %	+1	38.6 %	7
Patient & Client Care	18	18	18	18		+0	2.0 %	+1	5.5 %	24

Dublin Dental Hospital

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultant Dentistry	5	4	4	4		-1	0.0 %	-1	-21.3 %	5
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Senior House Officer	7	7	7	7			0.0 %		0.0 %	13
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Clinical Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurses [General/ Children's]	4	4	4	4			0.0 %		0.0 %	5
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Dental Hygienists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3			0.0 %		0.0 %	6
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Middle Management (V-VII)	11	11	11	11			0.0 %		0.0 %	22
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
General Administrative (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Household Services	2	2	2	2			0.0 %		0.0 %	2
Other Support	7	10	10	10		+3	0.0 %	+3	34.5 %	15
Portering	2	2	2	2			0.0 %		0.0 %	4
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance	2	2	2	2			0.0 %		0.0 %	4
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Attendant/ Aide	1	1	1	1			0.0 %		0.0 %	1
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Other Care Grades	27	27	27	27			0.0 %		0.0 %	56
Care, other	27	27	27	27			0.0 %		0.0 %	56
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	211	207	205	202	-4	-5	-2.3 %	-9	-4.2 %	226
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	13	12	13	13		-0	10.1 %	-0	-2.6 %	14
Director Nursing/Midwifery, Assistant	1	1	1	1	-0	+0	1.2 %	+0	1.2 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	15	14	15	15	-0	+1	8.8 %	-0	-2.2 %	16
Staff Nurses [General/ Children's]	43	42	40	39	-1	-3	-7.0 %	-3	-7.9 %	44
Staff Nurse/ Staff Midwife	43	42	40	39	-1	-3	-7.0 %	-3	-7.9 %	44
Nursing & Midwifery	58	56	55	54	-1	-2	-3.1 %	-4	-6.4 %	60
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	3	4	3	3		+0	-25.1 %	+0	3.2 %	3
Physiotherapists	3	4	4	4		+1	0.0 %	+1	33.3 %	5
Podiatrists & Chiropodists	0	0	0	0			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1			0.0 %		0.0 %	1
Therapy Professions	7	9	8	8		-1	-10.6 %	+1	15.1 %	11
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacists	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
Pharmacy	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
Health & Social Care Professionals	10	12	11	12	+0	-1	-5.4 %	+1	14.4 %	15
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
Administrative/ Supervisory (V to VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
General Administrative (III & IV)	10	12	11	10	-1	-0	-13.4 %	-0	-2.5 %	12
Clerical (III & IV)	10	12	11	10	-1	-2	-13.4 %	-0	-2.5 %	12
Management & Administrative	19	20	18	18	-1	-2	-10.8 %	-1	-4.5 %	20
Catering	6	6	6	6			0.0 %		0.0 %	6
Household Services	24	25	25	24	-1	+0	-2.2 %	+0	0.0 %	26
Portering	3	3	4	3	-0	+0	12.6 %	+0	8.0 %	5
Support	33	34	35	34	-1	-0	-0.5 %	+0	0.8 %	37
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	39	38	-1	-0	-0.5 %	+0	0.7 %	41
Health & Social Care Assistants	2	2	2	2		-1	0.0 %	-1	-23.6 %	2
Health Care Assistant/ Care Assistant	79	75	78	77	-1	-3	1.9 %	-3	-3.2 %	84
Health Care Assistants	81	77	80	78	-1	+1	1.8 %	-3	-3.8 %	86
Other Care Grades	4	2	2	2		-2	-3.7 %	-2	-39.2 %	3
Pastoral Care	1	1	0	0	+0	-1	-56.0 %	-1	-70.7 %	1
Care, other	5	3	2	3	+0	-0	-12.7 %	-2	-44.3 %	4
Patient & Client Care	86	80	82	81	-1	+1	1.3 %	-5	-5.9 %	90

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	272	268	267	271	+4	+3	1.0 %	-1	-0.4 %	284
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Clinical Nurse/ Midwife Manager	17	16	17	17		-1	0.9 %	-1	-5.4 %	17
Director Nursing/Midwifery, Assistant	2	1	2	2			100.0 %		0.0 %	2
Director of Nursing/Midwifery	1		1	1			-100.0 %		0.0 %	1
Nurse/ Midwife Manager	20	17	20	20		+2	12.4 %	-1	-4.6 %	20
Staff Nurses [General/ Children's]	74	74	71	70	-1	-4	-5.4 %	-4	-5.5 %	71
Staff Nurse/ Staff Midwife	74	74	71	70	-1	-4	-5.4 %	-4	-5.5 %	71
Nursing & Midwifery	94	91	90	89	-1	-2	-2.0 %	-5	-5.3 %	91
Dietitians	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	12	12	13	13		+2	13.0 %	+2	13.0 %	14
Physiotherapists	13	11	13	13		+0	19.9 %	+0	1.6 %	13
Podiatrists & Chiropodists	1	1	1	1			-50.0 %		0.0 %	1
Speech & Language Therapists	4	4	4	4		-0	-0.3 %	-0	-0.3 %	4
Therapy Professions	31	29	31	31		+2	7.4 %	+1	2.3 %	33
Social Workers	6	6	7	7		+1	18.1 %	+1	18.1 %	8
Social Workers	6	6	7	7		+1	18.1 %	+1	18.1 %	8
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	38	38		+3	8.9 %	+2	4.6 %	42
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	5	5	7	7		+2	41.2 %	+2	41.2 %	7
Other Administrative	1					-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	6	5	7	7		+2	41.2 %	+1	17.1 %	7
General Administrative (III & IV)	7	9	9	9	+0	+2	-4.0 %	+2	22.6 %	10
Clerical (III & IV)	7	9	9	9	+0	-0	-4.0 %	+2	22.6 %	10
Management & Administrative	13	15	17	17	+0	+2	10.8 %	+4	27.8 %	18
Catering			1	1		+1	-100.0 %	+1	-100.0 %	1
Household Services	22	20	21	22	+1	-1	5.5 %	-1	-3.4 %	23
Other Support	6	6	6	5	-1	-1	-16.1 %	-1	-16.1 %	7
Portering	7	7	6	6		-1	-14.3 %	-1	-14.3 %	6
Support	36	34	33	34	+0	+0	0.4 %	-2	-4.9 %	37
Maintenance	4	5				-4	-100.0 %	-4	-100.0 %	
Technical Services			4	4		+4	-100.0 %	+4	-100.0 %	4
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	37	38	+0	-1	-2.2 %	-2	-4.4 %	41
Health & Social Care Assistants	6	6	5	6	+1		0.0 %		0.0 %	7
Attendant/ Aide	80	1	1	1		-79	0.0 %	-79	-98.7 %	1
Health Care Assistant/ Care Assistant		78	76	79	+3	+79	1.3 %	+79	-100.0 %	81
Health Care Assistants	86	85	82	86	+4	+1	1.2 %	+1	0.6 %	89
Pastoral Care	1	1	1	1			-50.0 %		0.0 %	1
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	83	87	+4	+1	0.6 %	+1	0.6 %	90

St. John of God (IDS)

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	456	468	462	464	+3	-4	-0.8 %	+8	1.7 %	534
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	1
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	8	8	9	9	+0	+1	12.0 %	+1	12.5 %	9
Nurse/ Midwife Manager	8	8	9	9	+0	+1	12.0 %	+1	12.5 %	9
Staff Nurse [Intellectual Disability]		9	36	38	+2	+38	317.6 %	+38	-100.0 %	44
Staff Nurse [Psychiatric]	15					-15	-100.0 %	-15	-100.0 %	
Staff Nurses [General/ Children's]	32	40	13	12	-1	-20	-71.2 %	-20	-63.3 %	16
Staff Nurse/ Staff Midwife	46	49	49	49	+0	+0	0.1 %	+3	6.0 %	60
Nursing & Midwifery	54	57	57	58	+1	+1	1.8 %	+4	7.0 %	69
Occupational Therapists	4	5	4	4		-0	-20.2 %	-0	-5.0 %	4
Physiotherapists	3	3	3	3	-0	-0	-4.2 %	-0	-0.6 %	4
Speech & Language Therapists	5	5	4	4		-1	-22.2 %	-1	-24.1 %	5
Therapy Professions	12	13	11	11	-0	-2	-16.9 %	-1	-11.9 %	13
Social Care	146	159	158	163	+5	+17	2.4 %	+17	11.5 %	186
Social Care	146	159	158	163	+5	+4	2.4 %	+17	11.5 %	186
Social Workers	4	3	3	3		-1	0.0 %	-1	-25.0 %	3
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	+0	+1	-0.2 %	+1	29.6 %	7
Psychologists	5	6	6	6	+0	-0	-0.2 %	+1	29.6 %	7
Health & Social Care Professionals	167	181	178	183	+5	+2	0.9 %	+16	9.4 %	209
Executive Management	5	4	4	4		-1	0.0 %	-1	-20.0 %	4
Senior Management (VIII & GM)	10	10	12	11	-1	+1	6.0 %	+1	11.6 %	11
Management (VIII & above)	15	14	16	15	-1	+1	4.3 %	+0	0.9 %	15
Middle Management (V-VII)	28	27	26	26	+1	-2	-1.4 %	-2	-5.7 %	29
Administrative/ Supervisory (V to VII)	28	27	26	26	+1	-0	-1.4 %	-2	-5.7 %	29
General Administrative (III & IV)	19	19	18	17	-1	-2	-7.3 %	-2	-10.4 %	23
Clerical (III & IV)	19	19	18	17	-1	-1	-7.3 %	-2	-10.4 %	23
Management & Administrative	62	60	60	59	-1	-1	-1.9 %	-3	-5.6 %	67
Catering	3	2	2	2		-1	0.0 %	-1	-33.3 %	2
Household Services	9	10	9	9	+0	+0	-3.9 %	+0	0.4 %	13
Other Support		1	1	1	-0	+1	49.2 %	+1	-100.0 %	2
Support	12	12	12	12	-0	-0	-0.7 %	-0	-0.7 %	17
Maintenance	5	5	5	5	+0	+0	0.0 %	+0	5.3 %	5
Maintenance/ Technical	5	5	5	5	+0		0.0 %	+0	5.3 %	5
General Support	17	17	17	17	-0	-0	-0.5 %	+0	1.0 %	22
Health Care Assistant/ Care Assistant	19	18	19	19	+0	+0	7.1 %	+0	0.9 %	23
Health Care Assistants	19	18	19	19	+0	+1	7.1 %	+0	0.9 %	23
Other Care Grades	19	17	17	17	-0	-2	0.7 %	-2	-10.7 %	22
Workshop Services	117	117	113	111	-2	-7	-5.4 %	-7	-5.7 %	121
Care, other	136	134	129	127	-2	-6	-4.6 %	-9	-6.4 %	143
Patient & Client Care	155	151	148	147	-2	-5	-3.2 %	-8	-5.5 %	166

St. John of God (MHS)

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	235	236	236	239	+2	+3	1.1 %	+3	1.5 %	272
Consultant Psychiatry	19	20	20	20	+0	+1	1.1 %	+1	7.1 %	22
Consultants	19	20	20	20	+0	+0	1.1 %	+1	7.1 %	22
Registrar	10	8	12	12	-0	+1	52.1 %	+1	12.1 %	12
Senior Registrar	6	7	7	8	+1	+1	16.3 %	+1	17.6 %	9
Registrars	17	14	18	19	+1	+5	35.6 %	+2	14.2 %	21
Senior House Officer	5	8	5	5	+0		-37.5 %		0.0 %	5
SHO/ Interns	5	8	5	5	+0	-3	-37.5 %		0.0 %	5
Medical & Dental	41	42	43	44	+1	+2	5.4 %	+4	9.1 %	48
Clinical Nurse/ Midwife Manager	10	9	11	11		+1	22.5 %	+1	13.3 %	11
Director Nursing/Midwifery, Assistant	5	5	4	3	-1	-2	-45.1 %	-2	-38.5 %	4
Director of Nursing/Midwifery	2	2	1	1		-1	-49.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	16	16	16	15	-1	-1	-8.7 %	-2	-9.7 %	16
Advanced Nurse/ Midwife Practitioner	0	2	2	2		+2	0.0 %	+2	1011.1 %	2
Clinical Nurse/ Midwife Specialist	5	5	6	7	+1	+2	32.2 %	+2	42.9 %	8
Nurse/ Midwife Specialist & AN/MP	5	7	8	9	+1	+2	23.5 %	+4	76.4 %	10
Staff Nurse [Psychiatric]	32	31	33	33	+0	+2	9.2 %	+2	5.2 %	36
Staff Nurse/ Staff Midwife	32	31	33	33	+0	+3	9.2 %	+2	5.2 %	36
Nursing & Midwifery	53	54	57	57	+1	+3	5.8 %	+4	7.5 %	62
Occupational Therapists	12	12	12	12	+0	+0	2.3 %	+0	0.6 %	15
Speech & Language Therapists	15	11	9	10	+1	-5	-7.1 %	-5	-31.9 %	14
Therapy Professions	27	23	21	22	+1	-0	-2.1 %	-5	-17.1 %	29
Social Care	25	28	26	26	+0	+1	-6.1 %	+1	2.7 %	31
Social Care	25	28	26	26	+0	-2	-6.1 %	+1	2.7 %	31
Social Workers	18	17	17	18	+0	+0	7.4 %	+0	0.5 %	20
Social Workers	18	17	17	18	+0	+1	7.4 %	+0	0.5 %	20
Psychologists	12	19	19	19	-1	+6	-1.4 %	+6	49.8 %	21
Psychologists	12	19	19	19	-1	-0	-1.4 %	+6	49.8 %	21
Other Health & Social Care	4	1				-4	-100.0 %	-4	-100.0 %	
Play Therapists/ Specialists	0	0	1	1	+0	+0	25.0 %	+0	30.4 %	1
H&SC, Other	5	1	1	1	+0	-0	-38.8 %	-4	-87.6 %	1
Health & Social Care Professionals	87	87	84	85	+1	-2	-1.8 %	-2	-2.2 %	102
Executive Management	1	1				-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	15	15	15	13	-1	-2	-7.2 %	-2	-10.1 %	15
Administrative/ Supervisory (V to VII)	15	15	15	13	-1	-1	-7.2 %	-2	-10.1 %	15
General Administrative (III & IV)	26	24	23	24	+1	-1	3.4 %	-1	-5.3 %	27
Clerical (III & IV)	26	24	23	24	+1	+1	3.4 %	-1	-5.3 %	27
Management & Administrative	43	40	40	40	-0	-0	-0.6 %	-3	-6.7 %	44
Catering	1	1	1	1		-0	0.0 %	-0	-2.9 %	1
Household Services	5	5	5	4	-1	-1	-22.2 %	-1	-24.0 %	7
Support	6	6	6	5	-1	-1	-18.7 %	-1	-20.6 %	8
Maintenance	3	4	4	4		+1	0.0 %	+1	33.3 %	4
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	10	9	-1	-1	-11.4 %	-0	-3.4 %	12
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	1	2	2	2	+0	+1	10.1 %	+1	57.6 %	3

Care, other	2	2	2	3	+0	+0	7.9 %	+1	41.8 %	4
Patient & Client Care	2	2	2	3	+0	+0	7.9 %	+1	41.8 %	4

Sunbeam House Services

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	449	450	492	491	-1	+41	9.2 %	+42	9.2 %	550
Clinical Nurse/ Midwife Manager	4	4	5	4	-1		0.0 %		0.0 %	4
Nurse/ Midwife Manager	4	4	5	4	-1		0.0 %		0.0 %	4
Staff Nurse [Intellectual Disability]	37	32	33	31	-1	-6	-2.5 %	-6	-15.0 %	36
Staff Nurse/ Staff Midwife	37	32	33	31	-1	-1	-2.5 %	-6	-15.0 %	36
Nursing & Midwifery	41	36	38	35	-2	-1	-2.2 %	-6	-13.5 %	40
Occupational Therapists		1	1	1		+1	0.0 %	+1	-100.0 %	1
Physiotherapists	1	1	2	3	+0	+1	91.0 %	+1	108.3 %	3
Speech & Language Therapists			0	1	+1	+1	-100.0 %	+1	-100.0 %	1
Therapy Professions	1	2	4	5	+1	+2	89.8 %	+3	250.8 %	5
Social Care	182	195	224	226	+2	+45	16.4 %	+45	24.7 %	253
Social Care	182	195	224	226	+2	+32	16.4 %	+45	24.7 %	253
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Psychologists	1					-1	-100.0 %	-1	-100.0 %	
Psychologists	1						-100.0 %	-1	-100.0 %	
Counsellor Therapists	1					-1	-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	231	234	+3	+35	17.6 %	+48	25.8 %	261
Executive Management	9	9	8	9	+1		0.0 %		0.0 %	9
Senior Management (VIII & GM)			1		-1		-100.0 %		-100.0 %	
Management (VIII & above)	9	9	9	9			0.0 %		0.0 %	9
Middle Management (V-VII)	9	9	14	13	-1	+4	50.3 %	+4	50.3 %	13
Administrative/ Supervisory (V to VII)	9	9	14	13	-1	+4	50.3 %	+4	50.3 %	13
General Administrative (III & IV)	24	25	23	24	+1	+1	-0.9 %	+1	2.6 %	26
Clerical (III & IV)	24	25	23	24	+1	-0	-0.9 %	+1	2.6 %	26
Management & Administrative	41	42	46	46	+0	+4	9.8 %	+5	12.0 %	48
Catering		3					-100.0 %		-100.0 %	
Household Services		2					-100.0 %		-100.0 %	
Other Support	5	3	3	2	-1	-3	-30.8 %	-3	-60.0 %	2
Support	5	8	3	2	-1	-6	-74.8 %	-3	-60.0 %	2
Maintenance	2		1	1		-1	-100.0 %	-1	-50.0 %	1
Technical Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
General Support	7	8	5	4	-1	-4	-49.7 %	-3	-42.9 %	4
Attendant/ Aide	10	3	8	7	-0	-3	140.0 %	-3	-28.4 %	12
Health Care Assistant/ Care Assistant	61	62	66	68	+2	+7	8.8 %	+7	10.7 %	75
Health Care Assistants	71	65	74	75	+1	+10	14.8 %	+4	5.2 %	87
Workshop Services	103	99	98	96	-2	-7	-2.9 %	-7	-6.4 %	110
Care, other	103	99	98	96	-2	-3	-2.9 %	-7	-6.4 %	110
Patient & Client Care	174	164	172	171	-1	+7	4.1 %	-3	-1.6 %	197

CHO 6 Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
Consultant Dentistry	7	6	6	6	+0		0.0 %	-1	-13.0 %	8
Consultant Medicine	1	1	1	1	+0		0.0 %		0.0 %	1
Consultant Psychiatry	39	43	43	44	+1	+1	2.3 %	+5	13.1 %	47
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	51	52	+1	+1	1.9 %	+4	8.6 %	57
Registrar	40	34	40	39	-1	+5	14.5 %	-1	-2.7 %	40
Senior Registrar	7	9	10	11	+1	+2	24.2 %	+3	41.9 %	12
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	50	51	+0	+7	16.0 %	+2	4.2 %	53
SHO/ Interns	16	20	18	19	+0	-1	-5.1 %	+3	19.4 %	25
Dentists	27	25	28	27	-0	+3	10.4 %	+1	3.4 %	38
Other Medical	25	20	18	17	-0	-3	-13.7 %	-7	-29.5 %	26
Medical/ Dental, other	51	45	46	45	-1	-0	-0.4 %	-6	-12.5 %	64
Medical & Dental	164	160	165	167	+1	+7	4.3 %	+3	1.7 %	199
Clinical Nurse/ Midwife Manager	161	158	161	160	-1	+1	0.9 %	-1	-0.6 %	169
Director Nursing/Midwifery, Assistant	35	34	28	27	-1	-7	-19.5 %	-8	-22.4 %	30
Director of Nursing/Midwifery	14	13	14	14	+0	+0	2.2 %	-1	-5.1 %	15
Nurse/ Midwife Manager	211	206	203	201	-2	-5	-2.3 %	-10	-4.6 %	214
Advanced Nurse/ Midwife Practitioner	1	6	5	5	-0	-0	-2.5 %	+5	688.2 %	6
Clinical Nurse/ Midwife Specialist	20	19	21	23	+2	+4	23.1 %	+3	14.5 %	24
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+2	+4	17.2 %	+8	36.7 %	30
Staff Nurse [Intellectual Disability]	50	53	95	95	+0	+42	78.2 %	+45	91.6 %	108
Staff Nurse [Psychiatric]	133	125	124	125	+1	+0	0.2 %	-8	-5.9 %	134
Staff Nurses [General/ Children's]	359	376	332	329	-3	-47	-12.6 %	-30	-8.5 %	375
Staff Nurse/ Staff Midwife	542	554	550	549	-1	-5	-1.0 %	+7	1.3 %	617
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	11	11		-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing Education/Clinical	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	905	915	903	904	+0	-11	-1.2 %	-2	-0.2 %	1,007
Dietitians	15	16	13	13	+0	-3	-19.0 %	-1	-8.7 %	18
Occupational Therapists	92	93	93	93	-0	+0	0.2 %	+2	1.8 %	109
Orthoptists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	60	59	65	66	+2	+8	12.9 %	+6	10.3 %	81
Podiatrists & Chiropractors	2	4	2	3	+1	-1	-35.8 %	+1	59.2 %	4
Speech & Language Therapists	70	65	59	59	-0	-6	-9.9 %	-11	-16.3 %	75
Therapy Professions	238	238	233	235	+2	-2	-1.0 %	-3	-1.2 %	288
Medical Science	16	18	16	16	+0	-1	-7.4 %	+1	4.5 %	17
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	18	18	+0	-2	-10.9 %	-0	-1.3 %	20
Social Care	364	392	419	426	+7	+35	8.8 %	+62	17.1 %	482
Social Workers	57	54	63	60	-3	+6	10.3 %	+3	4.9 %	68
Psychologists	56	66	70	66	-3	-0	-0.1 %	+10	17.6 %	79
Pharmacy	4	4	7	7	+0	+3	84.9 %	+4	97.0 %	8

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
Counsellor Therapists	4	4	4	6	+2	+2	42.4 %	+2	35.3 %	6
Dental Hygienists	4	4	4	5	+2	+2	38.5 %	+2	42.9 %	7
Other Health & Social Care	6	2	2	2	+0	+0	27.5 %	-3	-59.9 %	3
Play Therapists/ Specialists	0	0	1	1	+0	+0	25.0 %	+0	30.4 %	1
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	14	10	12	15	+3	+5	47.2 %	+1	6.5 %	18
Health & Social Care Professionals	752	785	821	828	+7	+44	5.6 %	+76	10.2 %	963
Executive Management	24	24	23	24	+1	+1	3.4 %	+1	4.2 %	25
Senior Management (VIII & GM)	44	46	58	58	-0	+12	25.9 %	+13	29.8 %	62
Management (VIII & above)	68	69	81	82	+1	+13	18.2 %	+14	20.9 %	87
Administrative/ Supervisory (V to VII)	170	166	190	194	+4	+27	16.4 %	+23	13.7 %	218
Clerical (III & IV)	237	260	255	253	-1	-7	-2.7 %	+16	6.7 %	297
Management & Administrative	475	496	525	529	+3	+33	6.6 %	+54	11.3 %	602
Catering	26	25	26	26	+0	+1	2.3 %	+0	0.8 %	28
Household Services	121	123	117	117	-1	-6	-4.8 %	-5	-3.8 %	138
Other Support	19	20	22	19	-3	-1	-6.6 %	-0	-1.9 %	28
Portering	24	23	24	24	+0	+1	6.2 %	+1	2.9 %	28
Other Labs & Associated	1	1	1	1	-0	-0	-20.0 %	-0	-20.0 %	1
Support	191	192	190	187	-3	-5	-2.8 %	-4	-2.2 %	223
Maintenance/ Technical	23	22	23	23	+0	+1	4.5 %	+0	1.5 %	25
General Support	214	214	213	210	-3	-4	-2.1 %	-4	-1.8 %	248
Health & Social Care Assistants	11	15	10	11	+1	-4	-27.1 %	-1	-4.7 %	12
Attendant/ Aide	138	57	78	76	-2	+19	33.0 %	-63	-45.3 %	90
Health Care Assistant/ Care Assistant	389	494	504	508	+4	+14	2.8 %	+120	30.8 %	566
Health Care Assistants	538	566	591	595	+4	+29	5.1 %	+56	10.5 %	668
Other Care Grades	104	105	115	116	+0	+10	9.7 %	+11	10.9 %	167
Pastoral Care	5	5	4	4	+0	-1	-15.6 %	-1	-11.2 %	6
Workshop Services	221	218	213	209	-4	-9	-4.1 %	-12	-5.6 %	234
Health Promotion		2	1	1	+0	-1	-59.5 %	+1	-100.0 %	1
Care, other	330	330	333	329	-4	-1	-0.3 %	-1	-0.2 %	408
Patient & Client Care	869	896	924	924	+0	+28	3.1 %	+56	6.4 %	1,076

CHO 6 HSE Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Consultant Dentistry	3	3	3	3	+0		0.0 %	+0	2.4 %	3
Consultant Medicine	1	1	1	1	+0		0.0 %		0.0 %	1
Consultant Psychiatry	19	22	22	23	+1	+1	3.4 %	+4	19.6 %	24
Consultants	23	26	26	27	+1	+1	2.9 %	+4	16.8 %	28
Registrar	30	27	28	28	-0	+1	3.6 %	-2	-7.8 %	28
Senior Registrar		1	2	2		+1	100.0 %	+2	-100.0 %	2
Registrars	30	28	30	30	-0	+2	7.1 %	-0	-1.1 %	30
SHO/ Interns	4	5	7	7	+0	+2	40.0 %	+3	75.0 %	7
Dentists	27	25	28	27	-0	+3	10.4 %	+1	3.4 %	38
Other Medical	23	18	17	16	-0	-2	-9.7 %	-6	-27.7 %	25
Medical/ Dental, other	49	43	45	44	-1	+1	1.9 %	-5	-11.0 %	63
Medical & Dental	106	102	107	107	-0	+6	5.5 %	+1	1.0 %	128
Clinical Nurse/ Midwife Manager	101	101	98	98	-0	-3	-3.0 %	-3	-3.2 %	103
Director Nursing/Midwifery, Assistant	27	27	21	21	+1	-5	-19.4 %	-6	-21.9 %	23
Director of Nursing/Midwifery	9	9	9	9	+0	+0	2.8 %	+0	3.0 %	10
Nurse/ Midwife Manager	138	136	128	129	+0	-8	-5.8 %	-9	-6.5 %	136
Advanced Nurse/ Midwife Practitioner	1	4	3	3	-0	-0	-4.0 %	+3	572.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	15	16	+1	+3	19.3 %	+1	4.9 %	16
Nurse/ Midwife Specialist & AN/MP	15	17	18	19	+1	+2	14.4 %	+4	23.3 %	20
Staff Nurse [Intellectual Disability]	13	12	9	9	-0	-3	-27.1 %	-4	-30.2 %	10
Staff Nurse [Psychiatric]	86	94	91	91	+1	-3	-2.8 %	+5	6.2 %	98
Staff Nurses [General/ Children's]	187	198	201	201	-0	+2	1.2 %	+14	7.4 %	235
Staff Nurse/ Staff Midwife	286	304	300	301	+1	-4	-1.2 %	+15	5.3 %	343
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	11	11		-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	571	588	571	574	+3	-14	-2.4 %	+3	0.5 %	645
Dietitians	12	14	11	11	+0	-2	-15.5 %	-0	-2.3 %	15
Occupational Therapists	61	60	61	60	-0	+0	0.5 %	-1	-1.4 %	72
Orthoptists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	39	39	42	43	+1	+5	11.9 %	+4	11.4 %	55
Podiatrists & Chiropodists	1	3	1	2	+1	-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	41	39	-2	-5	-12.1 %	-6	-13.4 %	50
Therapy Professions	158	160	157	157	+1	-3	-1.6 %	-1	-0.5 %	195
Medical Science	16	18	16	16	+0	-1	-7.4 %	+1	4.5 %	17
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	16	16	+0	-2	-11.8 %	-0	-1.4 %	17
Social Care	11	11	11	11	+0	+1	5.9 %	+0	0.5 %	12
Social Workers	26	25	32	29	-3	+3	12.4 %	+2	9.5 %	33
Psychologists	38	41	44	41	-3	+0	0.5 %	+3	7.8 %	50
Pharmacy	2	2	5	5		+3	149.5 %	+3	177.2 %	5
Counsellor Therapists	4	4	4	6	+2	+2	42.4 %	+2	54.5 %	6
Dental Hygienists	3	3	3	5	+2	+2	44.1 %	+2	49.4 %	6
Other Health & Social Care	1	1	2	2	+0	+1	77.3 %	+1	77.3 %	3
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	8	9	11	14	+3	+5	59.3 %	+6	67.9 %	16
Health & Social Care Professionals	260	266	275	273	-2	+7	2.8 %	+13	5.1 %	328

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Executive Management	7	7	9	9	-0	+2	25.2 %	+2	28.3 %	9
Senior Management (VIII & GM)	28	29	38	40	+2	+10	34.8 %	+12	43.9 %	41
Management (VIII & above)	35	37	47	49	+2	+12	32.9 %	+14	40.7 %	50
Administrative/ Supervisory (V to VII)	91	90	107	112	+5	+23	25.6 %	+22	23.9 %	121
Clerical (III & IV)	134	156	154	152	-2	-4	-2.7 %	+17	12.9 %	174
Management & Administrative	260	282	308	313	+5	+31	10.9 %	+53	20.4 %	345
Catering	16	14	16	16	+0	+2	16.7 %	+0	1.5 %	18
Household Services	56	56	54	53	-1	-3	-4.6 %	-3	-4.6 %	64
Other Support	1	1	2	1	-1	+0	25.0 %	+0	25.0 %	2
Portering	11	11	12	13	+1	+2	19.0 %	+1	12.7 %	13
Other Labs & Associated	1	1	1	1	-0	-0	-20.0 %	-0	-20.0 %	1
Support	85	82	85	84	-1	+2	2.2 %	-1	-1.0 %	98
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	87	86	-1	+2	2.1 %	-2	-2.0 %	100
Health & Social Care Assistants	3	7	3	3	+0	-4	-57.1 %		0.0 %	3
Attendant/ Aide	48	52	69	67	-1	+15	27.8 %	+19	39.3 %	76
Health Care Assistant/ Care Assistant	215	247	251	252	+1	+5	1.9 %	+36	16.9 %	286
Health Care Assistants	267	307	323	322	-1	+15	4.9 %	+55	20.8 %	365
Care, other	54	60	69	69	+0	+9	14.6 %	+14	26.5 %	83
Patient & Client Care	321	367	391	391	-0	+24	6.5 %	+70	21.8 %	448

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,561	4,095	1.15	21.6%	78.4%	1.09	1.17	88.5%	86.2%	89.1%	73.0%	27.0%	86.5%	69.3%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	44	47	1.07	42.6%	57.4%	1.03	1.10	78.7%	78.7%	74.1%	85.1%	14.9%	95.0%	77.8%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	52	57	1.09	43.9%	56.1%	1.06	1.11	82.5%	88.0%	78.1%	82.5%	17.5%	92.0%	75.0%
Registrar	39	40	1.02	20.0%	80.0%	1.00	1.03	2.5%	2.5%	3.1%	95.0%	5.0%	100.0%	93.8%
Senior Registrar	11	12	1.13	33.3%	66.7%	1.29	1.06	16.7%	16.7%	25.0%	91.7%	8.3%	100.0%	87.5%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	51	53	1.04	22.6%	77.4%	1.08	1.03	7.5%	0.0%	9.8%	94.3%	5.7%	100.0%	92.7%
Senior House Officer	19	25	1.35	44.0%	56.0%	1.29	1.40	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	19	25	1.35	44.0%	56.0%	1.29	1.40	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	38	1.39	23.7%	76.3%	1.48	1.36	97.4%	97.4%	96.6%	39.5%	60.5%	44.4%	37.9%
Other Medical	17	26	1.49	11.5%	88.5%	1.99	1.45	73.1%	73.1%	78.3%	42.3%	57.7%	33.3%	43.5%
Medical/ Dental, other	45	64	1.43	18.8%	81.3%	1.58	1.40	87.5%	83.3%	88.5%	40.6%	59.4%	41.7%	40.4%
Medical & Dental	167	199	1.19	30.2%	69.8%	1.18	1.20	53.8%	53.3%	54.0%	74.4%	25.6%	85.0%	69.8%
Clinical Nurse/ Midwife Manager	160	169	1.06	21.3%	78.7%	1.01	1.07	92.9%	92.9%	92.5%	90.5%	9.5%	97.2%	88.7%
Director Nursing/Midwifery, Assistant	27	30	1.10	26.7%	73.3%	1.17	1.08	96.7%	96.7%	95.5%	90.0%	10.0%	100.0%	86.4%
Director of Nursing/Midwifery	14	15	1.09	13.3%	86.7%	1.00	1.11	93.3%	93.3%	92.3%	93.3%	6.7%	100.0%	92.3%
Nurse/ Midwife Manager	201	214	1.07	21.5%	78.5%	1.03	1.07	93.5%	95.7%	92.9%	90.7%	9.3%	97.8%	88.7%
Advanced Nurse/ Midwife Practitioner	5	6	1.12		100.0%		1.12	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	23	24	1.05	25.0%	75.0%	1.01	1.07	91.7%	91.7%	88.9%	79.2%	20.8%	100.0%	72.2%
Nurse/ Midwife Specialist & AN/MP	28	30	1.06	20.0%	80.0%	1.01	1.08	93.3%	100.0%	91.7%	80.0%	20.0%	100.0%	75.0%
Staff Nurse [Intellectual Disability]	95	108	1.14	13.9%	86.1%	1.11	1.14	100.0%	100.0%	100.0%	74.1%	25.9%	73.3%	74.2%
Staff Nurse [Psychiatric]	125	134	1.07	20.9%	79.1%	1.05	1.08	94.8%	94.8%	97.2%	90.3%	9.7%	89.3%	90.6%
Staff Nurses [General/ Children's]	329	375	1.14	13.6%	86.4%	1.06	1.15	90.9%	90.9%	90.7%	74.4%	25.6%	84.3%	72.8%
Staff Nurse/ Staff Midwife	549	617	1.12	15.2%	84.8%	1.07	1.13	93.4%	91.5%	93.7%	77.8%	22.2%	84.0%	76.7%
Public Health Nurse	110	130	1.18	0.8%	99.2%	1.14	1.18	93.8%	100.0%	93.8%	73.1%	26.9%	100.0%	72.9%
Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	1	1	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	12	12	1.00		100.0%		1.00	8.3%		8.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.11	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	903	1,007	1.11	14.7%	85.3%	1.05	1.13	92.5%	93.2%	92.3%	80.3%	19.7%	89.2%	78.8%
Dietitians	13	18	1.36		100.0%		1.36	94.4%	94.4%	94.4%	55.6%	44.4%		55.6%
Occupational Therapists	93	109	1.17	7.3%	92.7%	1.13	1.17	87.2%	87.2%	86.1%	71.6%	28.4%	75.0%	71.3%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	66	81	1.22	16.0%	84.0%	1.07	1.25	87.7%	87.7%	91.2%	59.3%	40.7%	76.9%	55.9%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	59	75	1.28	1.3%	98.7%	1.00	1.29	98.7%	98.7%	98.6%	64.0%	36.0%	100.0%	63.5%
Therapy Professions	235	288	1.22	7.6%	92.4%	1.09	1.24	91.0%	81.8%	91.7%	64.9%	35.1%	77.3%	63.9%
Medical Science	16	17	1.04	29.4%	70.6%	1.10	1.02	88.2%	88.2%	91.7%	88.2%	11.8%	80.0%	91.7%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	18	20	1.12	30.0%	70.0%	1.19	1.10	90.0%	83.3%	92.9%	90.0%	10.0%	83.3%	92.9%
Social Care	426	482	1.13	23.0%	77.0%	1.08	1.15	93.2%	90.1%	94.1%	60.6%	39.4%	72.1%	57.1%
Social Workers	60	68	1.14	14.7%	85.3%	1.10	1.14	89.7%	90.0%	89.7%	83.8%	16.2%	90.0%	82.8%
Psychologists	66	79	1.19	21.5%	78.5%	1.17	1.20	89.9%	82.4%	91.9%	68.4%	31.6%	88.2%	62.9%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	6	6	1.00	33.3%	66.7%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	5	7	1.30		100.0%		1.30	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Other Health & Social Care	2	3	1.32	33.3%	66.7%	1.00	1.57	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
H&SC, Other	15	18	1.18	16.7%	83.3%	1.00	1.22	83.3%	100.0%	80.0%	66.7%	33.3%	100.0%	60.0%
Health & Social Care	828	963	1.16	17.7%	82.3%	1.09	1.18	91.8%	88.2%	92.6%	65.1%	34.9%	76.5%	62.7%
Executive Management	24	25	1.02	40.0%	60.0%	1.05	1.00	96.0%	96.0%	93.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	62	1.08	29.0%	71.0%	1.13	1.06	93.5%	93.5%	93.2%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	82	87	1.06	32.2%	67.8%	1.10	1.04	94.3%	96.4%	93.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	194	218	1.13	25.2%	74.8%	1.13	1.12	94.0%	92.7%	94.5%	86.7%	13.3%	96.4%	83.4%
Clerical (III & IV)	253	297	1.17	15.2%	84.8%	1.06	1.20	77.8%	77.8%	77.8%	70.7%	29.3%	91.1%	67.1%
Management & Administrative	529	602	1.14	21.3%	78.7%	1.10	1.15	86.0%	88.3%	85.4%	80.7%	19.3%	95.3%	76.8%
Catering	26	28	1.08	46.4%	53.6%	1.04	1.11	82.1%	82.1%	93.3%	75.0%	25.0%	92.3%	60.0%
Household Services	117	138	1.18	31.2%	68.8%	1.09	1.23	89.9%	89.9%	89.5%	68.1%	31.9%	83.7%	61.1%
Other Support	19	28	1.47	53.6%	46.4%	1.52	1.41	92.9%	92.9%	100.0%	75.0%	25.0%	80.0%	69.2%
Portering	24	28	1.16	100.0%			1.16	89.3%	89.3%		89.3%	10.7%	89.3%	

Other Labs & Associated	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	187	223	1.19	44.4%	55.6%	1.15	1.23	89.2%	86.9%	91.1%	72.6%	27.4%	85.9%	62.1%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	210	248	1.18	50.0%	50.0%	1.14	1.23	90.3%	89.5%	91.1%	75.4%	24.6%	88.7%	62.1%
Health & Social Care Assistants	11	12	1.11	25.0%	75.0%	1.29	1.06	75.0%	75.0%	66.7%	75.0%	25.0%	66.7%	77.8%
Attendant/ Aide	76	90	1.19	23.3%	76.7%	1.08	1.23	66.7%	66.7%	69.6%	58.9%	41.1%	76.2%	53.6%
Health Care Assistant/ Care Assistant	508	566	1.11	27.9%	72.1%	1.03	1.15	89.2%	89.2%	89.7%	69.8%	30.2%	92.4%	61.0%
Health Care Assistants	595	668	1.12	27.2%	72.8%	1.04	1.16	85.9%	84.6%	86.4%	68.4%	31.6%	90.1%	60.3%
Care, other	329	408	1.24	18.1%	81.9%	1.13	1.27	94.6%	89.2%	95.8%	67.6%	32.4%	77.0%	65.6%
Patient & Client Care	924	1,076	1.16	23.8%	76.2%	1.07	1.20	89.2%	85.9%	90.2%	68.1%	31.9%	86.3%	62.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,561	4,095	1.15	21.6%	78.4%	1.09	1.17	88.5%	86.2%	89.1%	73.0%	27.0%	86.5%	69.3%
Community Health & Wellbeing	7	8	1.22		100.0%		1.22	100.0%	100.0%	100.0%	62.5%	37.5%		
Mental Health	639	699	1.09	30.3%	69.7%	1.07	1.10	85.1%	85.1%	87.1%	84.8%	15.2%	89.6%	89.6%
Primary Care	874	1,110	1.27	14.1%	85.9%	1.22	1.28	81.1%	81.1%	81.9%	70.2%	29.8%	91.0%	91.0%
HSE	556	617	1.11	21.9%	78.1%	1.05	1.13	88.5%	88.5%	90.2%	75.7%	24.3%	88.9%	88.9%
Section 38 Voluntary Agencies	1,486	1,661	1.12	23.1%	76.9%	1.07	1.13	94.8%	94.8%	94.8%	69.0%	31.0%	82.0%	82.0%
Social Care	2,041	2,278	1.12	22.7%	77.3%	1.06	1.13	93.1%	93.1%	93.6%	70.8%	29.2%	83.8%	83.8%

CHO 6 Skills Mix by Staff Grouping: December 2021

Dec 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,552	3,561
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.8%	3.8%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	26.0%	26.5%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	31.0%	31.5%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	24.1%	23.5%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.7%	6.4%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.4%	30.5%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	11.0%	11.1%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	11.0%	11.1%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.7%	16.5%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.8%	10.5%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	27.5%	26.9%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.8%	17.7%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.1%	3.0%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.5%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.4%	22.2%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.3%	2.5%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	2.9%	3.1%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	10.5%	10.5%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.7%	13.8%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	36.7%	36.4%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	60.9%	60.8%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	12.1%	12.2%
Pre-registration Nurse/ Midwife Intern						0.0%	
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.2%	1.2%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.4%	1.3%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.4%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.3%	0.4%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.4%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.6%	1.6%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.4%	11.3%
Orthoptists						0.1%	0.1%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	7.9%	8.0%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.2%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.1%	7.1%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	28.4%	28.4%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	2.0%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.2%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	51.0%	51.5%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	7.6%	7.2%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.5%	8.0%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.5%	0.7%

Dec 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,552	3,561
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.7%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.5%	1.8%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.3%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.5%	4.6%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	11.0%	10.9%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	15.4%	15.5%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	36.1%	36.6%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	48.5%	47.9%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	14.8%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.2%	12.4%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	55.2%	55.6%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	10.2%	9.1%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	11.2%	11.5%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	89.2%	89.0%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.4%	8.6%
Technical Services						2.3%	2.4%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	10.8%	11.0%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.9%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.1%	1.2%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	8.4%	8.2%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	54.5%	55.0%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.0%	64.3%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	36.0%	35.7%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	26.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: December 2021

Dec 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	559	564	573	593	626	635	639
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	53.6%	53.4%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	53.6%	53.4%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	20.6%	19.8%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.4%	12.5%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	32.0%	32.3%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	14.4%	14.3%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	14.4%	14.3%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	12.0%	12.0%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	24.2%	24.1%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.9%	4.6%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	0.8%	0.8%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	29.9%	29.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.8%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	6.2%	7.0%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.0%	8.7%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	48.2%	48.2%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	12.2%	12.0%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	60.5%	60.2%
Pre-registration Nurse/ Midwife Intern						0.1%	
Nursing/ Midwifery awaiting registration						0.4%	0.4%
Nursing/ Midwifery Student						0.5%	0.4%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	39.9%	39.9%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.2%	1.2%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	19.5%	19.5%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.7%	7.2%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	28.7%	29.1%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	18.7%	18.7%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	24.1%	23.5%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	24.9%	24.0%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	3.3%	4.3%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	3.7%	4.7%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	21.8%	21.8%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	5.9%	5.9%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	38.6%	37.3%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	55.6%	56.8%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.5%	10.5%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	86.3%	86.2%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	13.7%	13.8%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	6.8%	6.8%

Dec 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	559	564	573	593	626	635	639
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	89.9%	89.3%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	10.1%	10.7%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	8.9%	8.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	768	795	833	765	811	862	874
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.6%	7.7%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	10.0%	10.1%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	30.6%	30.5%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	7.8%	7.9%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	33.3%	33.5%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	18.2%	18.0%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	51.6%	51.4%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.4%	9.4%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.2%	3.2%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	4.7%	4.7%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.2%	2.2%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	10.1%	10.1%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	2.5%	2.4%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	28.4%	27.8%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	53.6%	53.9%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	5.4%	5.4%
Nursing Education/Clinical							0.3%
Nursing/ Midwifery other							0.3%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	23.3%	23.3%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	5.7%	5.6%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	19.6%	19.8%
Orthoptists						0.6%	0.6%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	21.0%	22.1%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	0.6%	1.1%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.6%	16.5%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	65.0%	65.7%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.5%	9.3%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.9%	0.9%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	10.4%	10.2%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.7%	1.7%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	6.6%	6.1%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	11.1%	10.5%
Pharmacy		0.5%	0.5%	0.5%	0.5%	1.8%	1.7%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.2%	3.1%
Other Health & Social Care						0.6%	0.6%
Vaccinators						0.6%	0.6%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	3.4%	4.2%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	20.1%	20.1%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.8%	3.7%

Dec 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	768	795	833	765	811	862	874
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	11.6%	11.5%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	15.4%	15.1%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	31.5%	32.9%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	53.1%	52.0%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	29.7%	29.7%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	34.9%	33.1%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	35.9%	37.2%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.4%	19.1%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.5%	3.1%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.6%	92.4%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.4%	7.6%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	3.0%	3.0%
Health & Social Care Assistants			8.1%	3.9%	3.9%	2.4%	2.4%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	33.9%	33.8%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	36.6%	36.5%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	63.4%	63.5%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	14.5%	14.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,236	1,227
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.6%	60.0%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.6%	60.0%
Registrar	14.9%						
Senior Registrar		29.9%					
Registrars	14.9%	29.9%					
SHO/ Interns	14.9%					19.1%	20.0%
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.3%	20.0%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	21.8%	21.6%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	23.0%	22.8%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	51.0%	52.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	1.0%	1.1%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	25.0%	24.1%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.0%	77.2%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.9%	14.9%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	3.4%	3.0%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	3.1%	3.1%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	7.9%	7.6%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	86.2%	87.3%

Dec 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,236	1,227
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	2.1%	1.7%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.5%	3.1%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	37.1%	37.1%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	8.9%	9.9%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	13.2%	12.1%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	22.1%	21.9%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	40.3%	40.7%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	37.6%	37.3%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	10.7%	10.7%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	7.6%	8.0%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	49.7%	52.5%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	16.3%	11.5%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	73.6%	72.0%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	22.6%	24.0%
Technical Services						3.8%	4.0%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	26.4%	28.0%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	43.6%	44.4%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	56.4%	55.6%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	34.8%	34.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

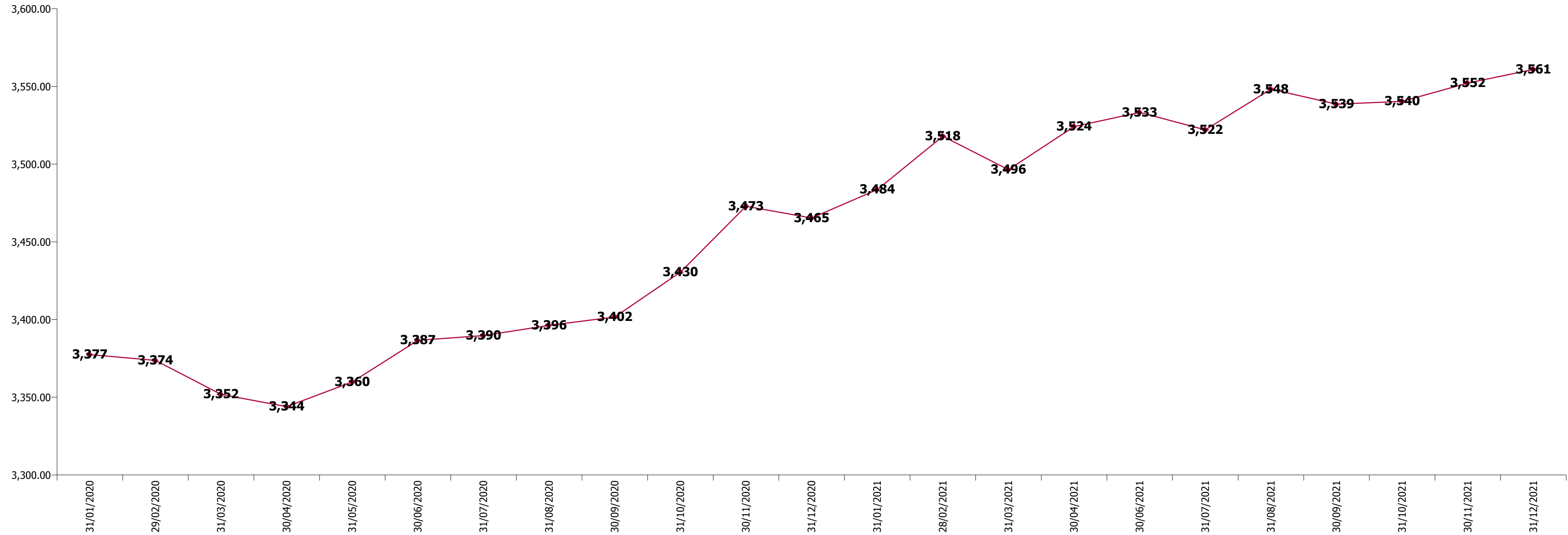
Dec 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	797	828	808	823	804	812	814
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.8%	37.3%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.8%	37.3%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.2%	62.7%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.2%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.3%	2.2%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.4%	24.1%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.2%	75.5%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.2%	75.5%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.2%	32.2%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	2.7%	2.7%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	29.5%	30.2%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	35.4%	33.7%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.2%	1.2%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	9.1%	9.3%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	77.8%	77.2%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	14.3%	14.7%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.8%	0.9%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.8%	0.9%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	7.0%	7.3%

Dec 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	797	828	808	823	804	812	814
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	7.1%	7.1%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	11.7%	13.8%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	39.7%	40.1%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	48.6%	46.1%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	7.9%	7.9%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.7%	17.8%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.3%	53.7%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.7%	5.6%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	15.4%	15.8%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.1%	93.0%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	6.9%	7.0%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.1%	14.1%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.2%	2.5%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	18.9%	18.6%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	77.5%	77.4%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.6%	98.5%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.4%	1.5%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	38.4%	38.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

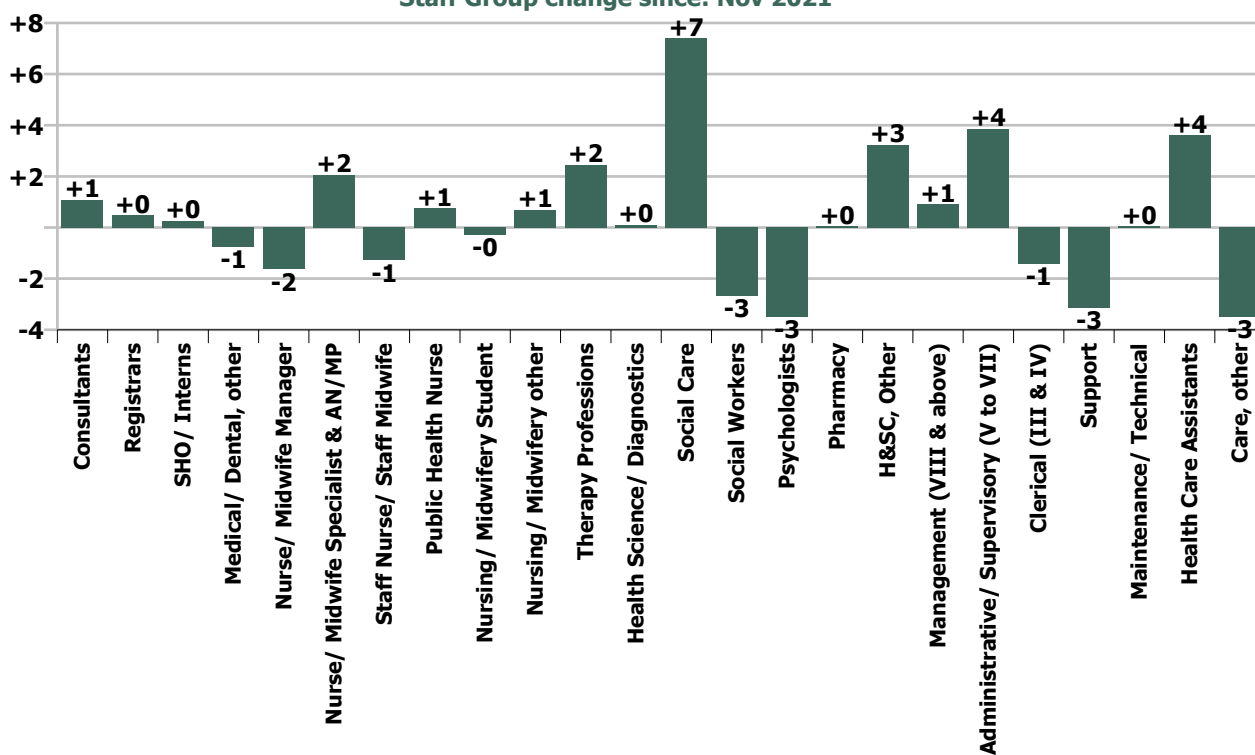
Summary Staff Movement: December 2021

Month-on-month Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+9	+1.1	+0.5	+0.3	-0.7	+1.1	-1.6	+2.1	-1.3	+0.8	-0.3	+0.7	+0.3	+2.4	+0.1	+7.4	-2.7	-3.5	+0.0	+3.2	+7.1	+0.9	+3.8	-1.4	+3.3	-3.1	+0.1
Community Health & Wellbeing	-7.5%	-1																					+0.0	-0.6	+0.0	-0.5		+0.0
Mental Health	+0.7%	+4	+1.0	+0.9	+0.2		+2.2	-0.0	+2.1	+1.0		-0.3	0.0	+2.8	+1.1		+0.4	-0.3	-0.7		+1.5	+1.9	0.0	-1.3	+0.2	-1.1	-0.1	-1.4
Primary Care	+1.3%	+12	+0.0	-0.4	0.0	-0.7	-1.1	+0.1	-0.0	-1.1	+0.8	0.0	+0.7	+0.3	+3.9	+0.1	+0.0	-0.7	-0.7	-0.0	+1.6	+4.4	+0.4	+5.8	+0.9	+7.1	-1.0	+1.8
Disabilities	-0.7%	-9	+0.0		+0.1	0.0	+0.1	-1.2		-2.3				-3.4	-1.0		+7.0	-1.7	-2.1		+0.1	+2.2	-1.0	-0.9	-1.6	-3.5	-1.3	-3.1
Older People	+0.3%	+3		0.0		-0.0	-0.0	-0.5	+0.0	+1.1				+0.6	-1.5			0.0	0.0	+0.1		-1.5	+1.5	+0.8	-0.9	+1.3	-0.7	+2.8
Social Care	-0.3%	-7	+0.0	0.0	+0.1	-0.0	+0.0	-1.7	+0.0	-1.2				-2.8	-2.6		+7.0	-1.7	-2.1	+0.1	+0.1	+0.8	+0.4	-0.1	-2.6	-2.2	-2.0	-0.3
Change	+8.8	+0.2%	+2.1%	+0.9%	+1.5%	-1.6%	+0.6%	-0.8%	+7.9%	-0.2%	+0.7%	-2.4%	+23.3%	+0.0%	+1.1%	+0.6%	+1.8%	-4.3%	-5.0%	+0.7%	+26.9%	+0.9%	+1.1%	+2.0%	-0.6%	+0.6%	-1.5%	+0.0%

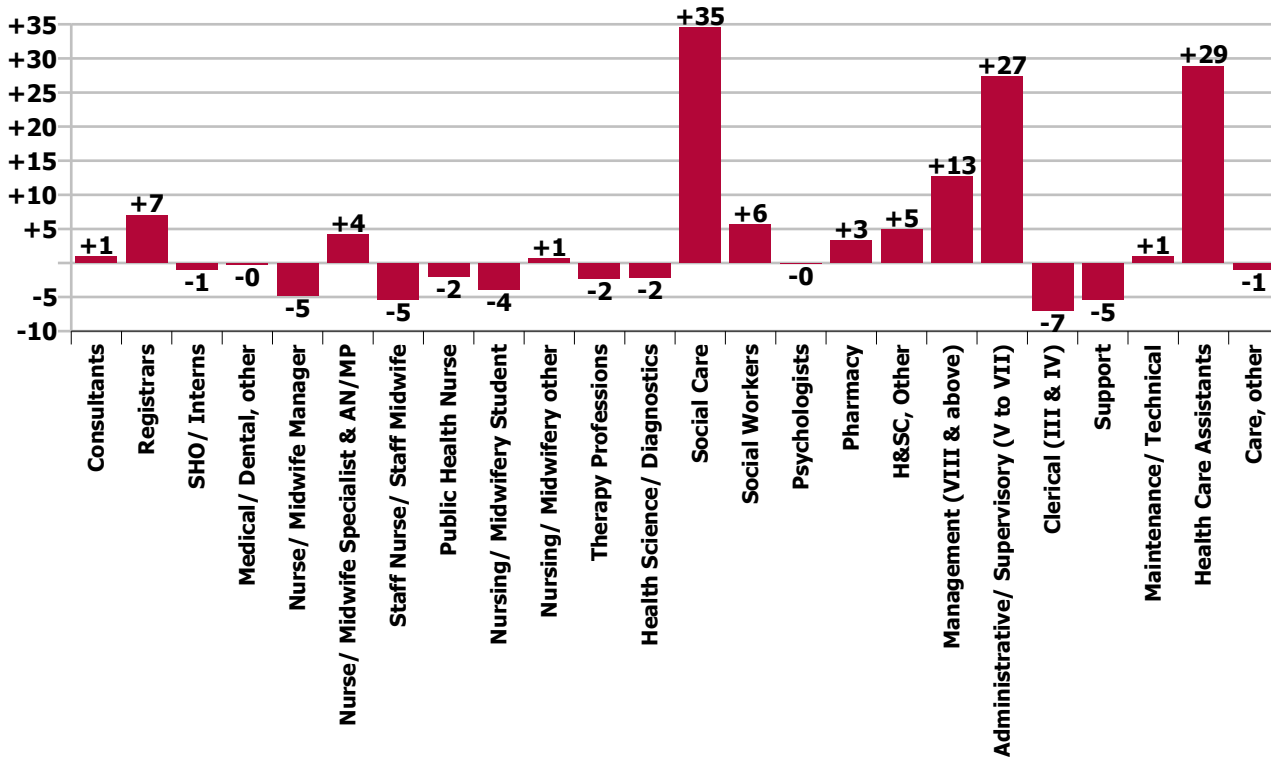
Year-on-year Summary																												
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.8%	+96	+1.0	+7.0	-1.0	-0.2	+6.8	-4.8	+4.1	-5.4	-2.0	-3.9	+0.7	-11.4	-2.3	-2.2	+34.6	+5.6	-0.1	+3.3	+4.9	+43.8	+12.6	+27.3	-7.0	+32.9	-4.4	+27.9
Community Health & Wellbeing	-7.5%	-1																					-0.0	+0.1	+0.2	+0.3		-1.5
Mental Health	+0.7%	+4	+1.0	+5.8	-2.0		+4.8	-1.9	+2.7	+2.2		-0.0	+1.0	+3.9	+2.1		-2.2	+3.2	+1.5		+1.4	+6.0	+1.0	+0.8	-4.5	-2.8	-1.2	+2.3
Primary Care	+1.3%	+12	0.0	+1.2	0.0	+1.0	+2.2	-1.8	+1.5	+1.8	-2.0	-3.9	-0.3	-4.8	+4.8	-2.2	+0.2	+6.4	-1.4	+2.0	+3.5	+13.3	+9.0	+20.3	+7.1	+36.5	-1.6	+17.2
Disabilities	+0.8%	+10.3	0.0		+1.0	0.0	+1.0	-1.8		-1.4				-3.1	-7.6		+36.5	-2.1	+0.4	+2.0	-0.0	+27.2	-1.3	-0.3	-6.5	-8.0	-5.5	-1.2
Older People	+1.3%	+10.6		0.0		-1.2	-1.2	+0.7	0.0	-8.0				-7.4	-1.6			-1.9	-0.6	+1.3		-2.7	+3.9	+6.4	-3.4	+6.9	+3.9	+11.1
Social Care	-0.3%	-7	0.0	0.0	+1.0	-1.2	-0.2	-1.1	0.0	-9.4				-10.5	-9.2		+36.5	-4.0	-0.2	+1.3	-0.0	+24.5	+2.6	+6.1	-9.8	-1.1	-1.6	+9.9
Change	+95.6	+2.8%	+1.9%	+16.0%	-5.1%	-0.4%	+4.3%	-2.3%	+17.2%	-1.0%	-1.8%	-24.8%	+23.3%	-1.2%	-1.0%	-10.9%	+8.8%	+10.3%	-0.1%	+84.9%	+47.2%	+5.6%	+18.2%	+16.4%	-2.7%	+6.6%	-2.1%	+3.1%



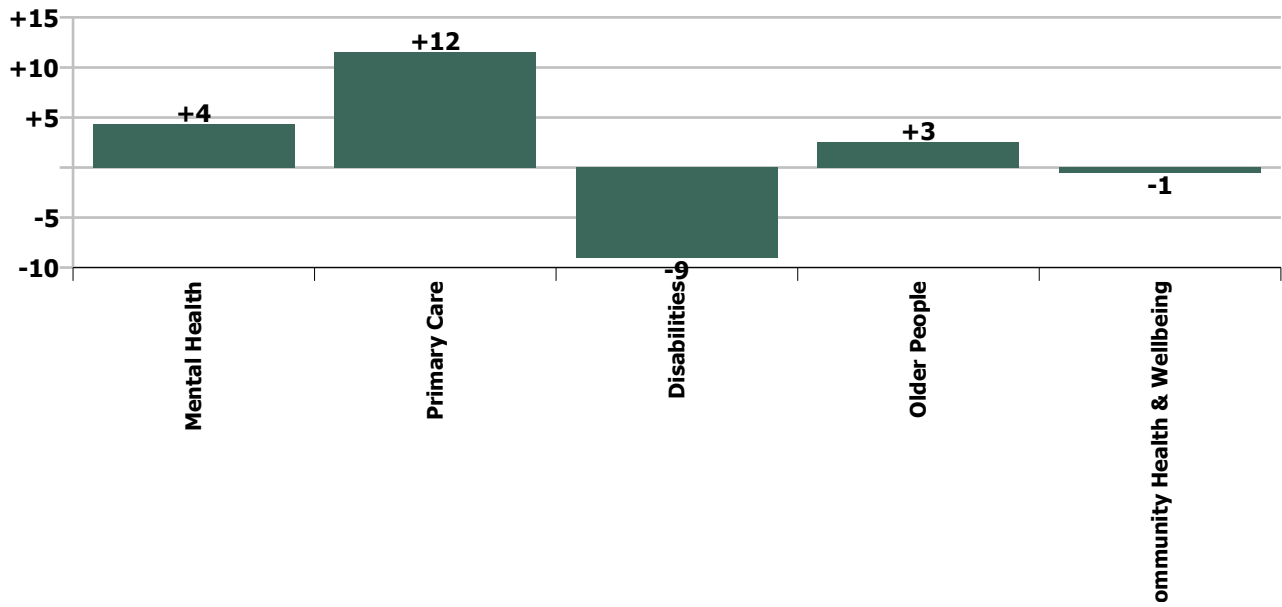
Staff Group change since: Nov 2021



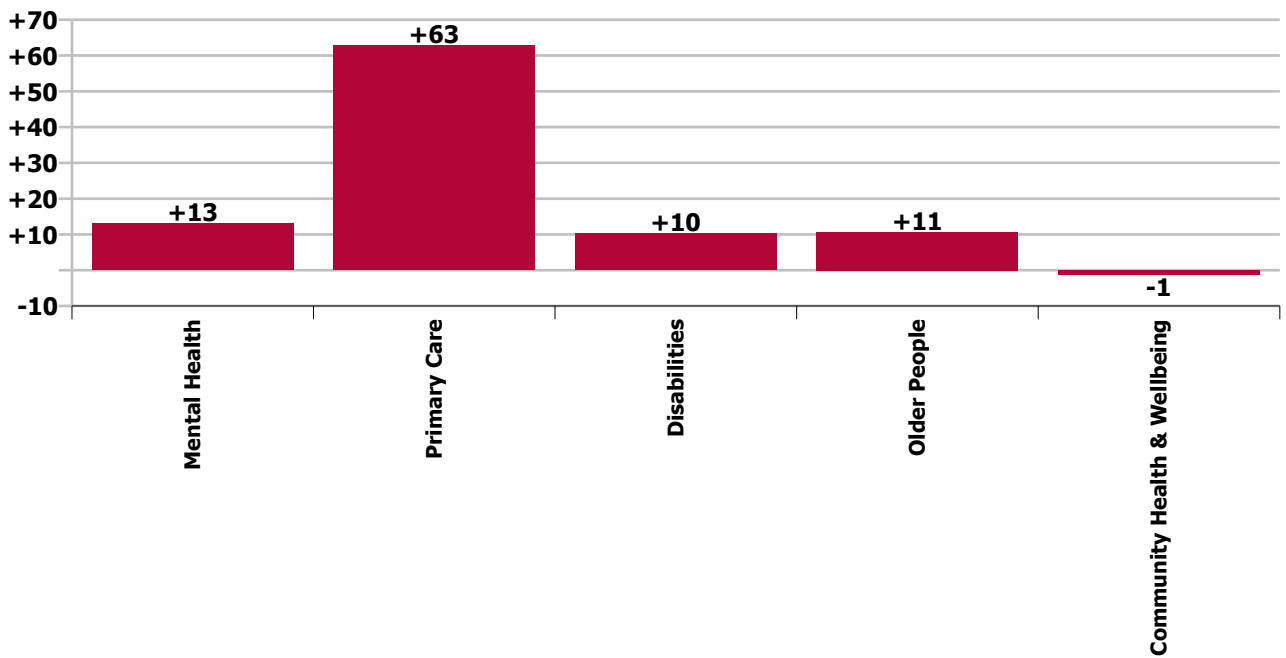
Staff Group change since: Dec 2020



Care Group change since: Nov 2021



Care Group change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2016 figure: 3,940)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	3,561	-379	+204	+193	+183	+96	+9	-9.6%	+6.1%	+5.7%	+5.4%	+2.8%	+0.2%
Consultant Dentistry	6	-0	-1	-1	-1		+0	-6.0%	-18.2%	-18.2%	-13.0%		+0.2%
Consultant Medicine	1						+0						+1.0%
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	44	+15	+13	+11	+5	+1	+1	+50.0%	+43.0%	+33.0%	+13.1%	+2.3%	+2.5%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	52	+13	+12	+10	+4	+1	+1	+33.7%	+29.0%	+22.3%	+8.6%	+1.9%	+2.1%
Registrar	39	-1	-1	+3	-1	+5	-1	-2.0%	-2.1%	+8.8%	-2.7%	+14.5%	-1.6%
Senior Registrar	11	+4	+4	+1	+3	+2	+1	+54.1%	+57.2%	+11.8%	+41.9%	+24.2%	+11.8%
Specialist Registrar	1												
Registrars	51	+3	+3	+4	+2	+7	+0	+6.1%	+6.3%	+9.2%	+4.2%	+16.0%	+0.9%
Senior House Officer	19	-1	-3	-4	+3	-1	+0	-4.8%	-12.5%	-17.6%	+19.4%	-5.1%	+1.5%
SHO/ Interns	19	-1	-3	-4	+3	-1	+0	-4.8%	-12.5%	-17.6%	+19.4%	-5.1%	+1.5%
Dentists	27	-1	-2	+0	+1	+3	-0	-4.3%	-5.8%	+1.5%	+3.4%	+10.4%	-1.0%
Other Medical	17	-6	-8	-10	-7	-3	-0	-25.8%	-32.1%	-36.1%	-29.5%	-13.7%	-2.6%
Medical/ Dental, other	45	-7	-10	-9	-6	-0	-1	-13.9%	-18.1%	-17.4%	-12.5%	-0.4%	-1.6%
Medical & Dental	167	+8	+2	+0	+3	+7	+1	+5.0%	+1.4%	+0.3%	+1.7%	+4.3%	+0.6%
Clinical Nurse/ Midwife Manager	160	-31	+3	-1	-1	+1	-1	-16.2%	+1.6%	-0.6%	-0.6%	+0.9%	-0.7%
Director Nursing/Midwifery, Assistant	27	-3	-2	-8	-8	-7	-1	-8.8%	-5.6%	-22.8%	-22.4%	-19.5%	-1.8%
Director of Nursing/Midwifery	14	-7	-2	+0	-1	+0	+0	-33.1%	-11.3%	+1.5%	-5.1%	+2.2%	+0.1%
Nurse/ Midwife Manager	201	-40	-1	-9	-10	-5	-2	-16.7%	-0.4%	-4.2%	-4.6%	-2.3%	-0.8%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0	-0	+972.0%	+972.0%	+972.0%	+688.2%	-2.5%	-1.7%
Clinical Nurse/ Midwife Specialist	23	+3	+2	+4	+3	+4	+2	+14.0%	+10.2%	+21.4%	+14.5%	+23.1%	+10.5%
Nurse/ Midwife Specialist & AN/MP	28	+8	+7	+9	+8	+4	+2	+37.4%	+32.9%	+46.1%	+36.7%	+17.2%	+7.9%
Staff Nurse [Intellectual Disability]	95	+25	+34	+37	+45	+42	+0	+36.3%	+54.8%	+62.7%	+91.6%	+78.2%	+0.3%
Staff Nurse [Psychiatric]	125	-2	+7	+14	-8	+0	+1	-1.5%	+6.0%	+13.1%	-5.9%	+0.2%	+1.0%
Staff Nurses [General/ Children's]	329	-114	-41	-48	-30	-47	-3	-25.7%	-11.2%	-12.7%	-8.5%	-12.6%	-0.8%
Staff Nurse/ Staff Midwife	549	-90	-1	+3	+7	-5	-1	-14.1%	-0.1%	+0.6%	+1.3%	-1.0%	-0.2%
Public Health Nurse	110	-8	-13	-9	-7	-2	+1	-7.0%	-10.6%	-7.3%	-5.9%	-1.8%	+0.7%
Pre-registration Nurse/ Midwife Intern							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	-4	-8		-3	-4		-26.7%	-43.2%		-18.5%	-26.2%	
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%	-4.0%
Nursing/ Midwifery Student	12	-3	-7	+1	-2	-4	-0	-20.3%	-38.2%	+8.7%	-11.4%	-24.8%	-2.4%
Nursing/ Midwifery other	4	+1	+2	+1	+2	+1	+1	+65.2%	+85.0%	+29.4%	+85.0%	+23.3%	+23.3%
Nursing & Midwifery	904	-133	-13	-3	-2	-11	+0	-12.8%	-1.4%	-0.4%	-0.2%	-1.2%	+0.0%

Dec 2021 (Dec 2016 figure: 3,940)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	3,561	-379	+204	+193	+183	+96	+9	-9.6%	+6.1%	+5.7%	+5.4%	+2.8%	+0.2%
Dietitians	13	+2	-2	-3	-1	-3	+0	+17.9%	-14.2%	-16.2%	-8.7%	-19.0%	+0.6%
Occupational Therapists	93	+3	+5	+1	+2	+0	-0	+3.8%	+5.9%	+1.3%	+1.8%	+0.2%	-0.1%
Orthoptists	1	+1	+1	+1	+1	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Physiotherapists	66	+4	+8	+4	+6	+8	+2	+5.8%	+13.6%	+6.6%	+10.3%	+12.9%	+2.4%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1	+1	+18.5%	-20.4%	+15.0%	+59.2%	-35.8%	+60.1%
Speech & Language Therapists	59	-12	-7	-17	-11	-6	-0	-17.5%	-11.0%	-22.0%	-16.3%	-9.9%	-0.2%
Therapy Professions	235	-2	+4	-12	-3	-2	+2	-0.8%	+1.8%	-5.0%	-1.2%	-1.0%	+1.1%
Medical Science	16	-2	-3	-4	+1	-1	+0	-9.9%	-16.7%	-19.8%	+4.5%	-7.4%	+0.7%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	18	-4	-5	-6	-0	-2	+0	-17.1%	-22.8%	-25.3%	-1.3%	-10.9%	+0.6%
Social Care	426	-114	+72	+84	+62	+35	+7	-21.1%	+20.4%	+24.7%	+17.1%	+8.8%	+1.8%
Social Workers	60	-2	+4	+3	+3	+6	-3	-2.8%	+6.9%	+4.9%	+4.9%	+10.3%	-4.3%
Psychologists	66	+4	+7	+10	+10	-0	-3	+7.0%	+12.4%	+18.1%	+17.6%	-0.1%	-5.0%
Pharmacy	7	+4	+3	+3	+4	+3	+0	+153.9%	+90.7%	+90.7%	+97.0%	+84.9%	+0.7%
Counsellor Therapists	6	-0	-0	+2	+2	+2	+2	-0.3%	-7.1%	+64.7%	+35.3%	+42.4%	+33.5%
Dental Hygienists	5	+1	+2	+2	+2	+2	+2	+31.7%	+38.8%	+38.5%	+42.9%	+38.5%	+41.7%
Other Health & Social Care	2	+1	+1	+1	-3	+0	+0	+122.5%	+33.5%	+149.5%	-59.9%	+27.5%	+5.6%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	+0	-60.0%	+17.6%	+25.0%	+30.4%	+25.0%	+3.4%
Vaccinators	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	15	+3	+3	+6	+1	+5	+3	+20.8%	+21.6%	+71.0%	+6.5%	+47.2%	+26.9%
Health & Social Care Professionals	828	-110	+88	+89	+76	+44	+7	-11.7%	+11.9%	+12.0%	+10.2%	+5.6%	+0.9%
Executive Management	24	+4	-3	+0	+1	+1	+1	+19.4%	-11.0%	+0.7%	+4.2%	+3.4%	+4.2%
Senior Management (VIII & GM)	58	+13	+16	+8	+13	+12	-0	+28.8%	+40.2%	+16.8%	+29.8%	+25.9%	-0.1%
Management (VIII & above)	82	+17	+13	+8	+14	+13	+1	+25.8%	+19.7%	+11.5%	+20.9%	+18.2%	+1.1%
Administrative/ Supervisory (V to VII)	194	+55	+44	+22	+23	+27	+4	+40.0%	+29.8%	+13.0%	+13.7%	+16.4%	+2.0%
Clerical (III & IV)	253	-5	+19	+22	+16	-7	-1	-2.0%	+8.1%	+9.4%	+6.7%	-2.7%	-0.6%
Management & Administrative	529	+67	+77	+52	+54	+33	+3	+14.5%	+17.0%	+11.0%	+11.3%	+6.6%	+0.6%
Catering	26	-12	-2	-2	+0	+1	+0	-32.0%	-5.5%	-7.7%	+0.8%	+2.3%	+0.3%
Household Services	117	-51	-23	-16	-5	-6	-1	-30.2%	-16.4%	-11.8%	-3.8%	-4.8%	-0.7%
Other Support	19	-9	-3	+1	-0	-1	-3	-33.0%	-11.9%	+3.8%	-1.9%	-6.6%	-12.3%
Portering	24	-1	-2	+0	+1	+1	+0	-5.4%	-8.9%	+0.7%	+2.9%	+6.2%	+1.9%
Other Labs & Associated	1	-0	-0	-0	-0	-0	-0	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	-15.8%
Support	187	-74	-30	-17	-4	-5	-3	-28.3%	-13.7%	-8.4%	-2.2%	-2.8%	-1.7%
Maintenance/ Technical	23	-9	+2	+4	+0	+1	+0	-28.7%	+9.5%	+20.9%	+1.5%	+4.5%	+0.2%
General Support	210	-83	-28	-13	-4	-4	-3	-28.4%	-11.6%	-5.9%	-1.8%	-2.1%	-1.5%
Health & Social Care Assistants	11	+0	+1	-5	-1	-4	+1	+3.6%	+9.1%	-30.3%	-4.7%	-27.1%	+10.9%
Attendant/ Aide	76	-137	-140	-59	-63	+19	-2	-64.5%	-64.9%	-43.7%	-45.3%	+33.0%	-2.4%

Dec 2021 (Dec 2016 figure: 3,940)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	3,561	-379	+204	+193	+183	+96	+9	-9.6%	+6.1%	+5.7%	+5.4%	+2.8%	+0.2%
Health Care Assistant/ Care Assistant	508	+102	+206	+127	+120	+14	+4	+25.0%	+68.0%	+33.2%	+30.8%	+2.8%	+0.9%
Health Care Assistants	595	-36	+66	+63	+56	+29	+4	-5.6%	+12.5%	+11.9%	+10.5%	+5.1%	+0.6%
Care, other	329	-93	+11	+5	-1	-1	-4	-22.0%	+3.6%	+1.4%	-0.2%	-0.3%	-1.1%
Patient & Client Care	924	-129	+78	+68	+56	+28	+0	-12.2%	+9.2%	+7.9%	+6.4%	+3.1%	+0.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2021

Community Health & Wellbeing

Dec 2021 (figure:)	WTE Dec 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 21
Overall	7	+7	+7	+7	+7	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-15.4%	-7.5%
Management & Administrative	6	+6	+6	+6	+6	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.1%
Management (VIII & above)	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2021 (Dec 2016 figure: 559)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	639	+80	+76	+67	+47	+13	+4	+14.3%	+13.4%	+11.7%	+7.9%	+2.1%	+0.7%
Medical & Dental	77	+20	+14	+13	+10	+5	+2	+0.4%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	41	+14	+13	+10	+5	+1	+1	+0.5%	+0.5%	+0.3%	+0.1%	+0.0%	+0.0%
Registrars	25	+7	+6	+9	+3	+6	+1	+0.4%	+0.3%	+0.5%	+0.1%	+0.3%	+0.0%
SHO/ Interns	11	-1	-4	-5	+2	-2	+0	-0.1%	-0.2%	-0.3%	+0.2%	-0.2%	+0.0%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	255	+13	+25	+17	+24	+4	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	75	-5	+4	-5	-1	-2	-0	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	22	+8	+7	+10	+9	+3	+2	+0.5%	+0.5%	+0.8%	+0.6%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	154	+8	+12	+12	+14	+2	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.2%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	140	+30	+25	+25	+10	+6	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	41	+13	+8	+5	-2	+2	+1	+0.5%	+0.2%	+0.1%	-0.1%	+0.1%	+0.0%
Social Care	26	-5	-5	-4	+0	-2	+0	-0.2%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Social Workers	33	+5	+7	+4	+3	+3	-0	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	34	+18	+13	+18	+12	+2	-1	+1.1%	+0.6%	+1.2%	+0.5%	+0.0%	-0.0%
H&SC, Other	7	-0	+2	+2	-2	+1	+2	-0.1%	+0.5%	+0.6%	-0.2%	+0.3%	+0.3%
Management & Administrative	67	+11	+8	+9	-5	-3	-1	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	25	+8	+3	-1	-2	+1	-1	+0.4%	+0.2%	-0.0%	-0.1%	+0.0%	-0.0%
Clerical (III & IV)	38	+2	+4	+8	-4	-5	+0	+0.1%	+0.1%	+0.3%	-0.1%	-0.1%	+0.0%
General Support	44	-6	-9	-6	+1	-1	-0	-0.1%	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%
Support	38	-7	-10	-7	+1	-1	-0	-0.2%	-0.2%	-0.2%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	57	+12	+13	+7	+6	+2	-1	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	51	+10	+10	+7	+5	+2	-2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	6	+2	+3	+1	+1	+0	+0	+0.4%	+0.7%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2021 (Dec 2016 figure: 768)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	874	+105	+79	+41	+109	+63	+12	+13.7%	+9.9%	+4.9%	+14.3%	+7.8%	+1.3%
Medical & Dental	82	-8	-8	-11	-6	+2	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Consultants	8	-1	-1	-1	-1		+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	25	-3	-1	-4	-1	+1	-0	-0.1%	-0.0%	-0.1%	-0.0%	+0.1%	-0.0%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	42	-4	-6	-6	-4	+1	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Nursing & Midwifery	204	+5	-6	-4	-6	-5	+0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	21	+3	+1	-2	-2	-2	+0	+0.1%	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+1	-0	+0.2%	-0.2%	-0.2%	-0.2%	+0.4%	-0.0%
Staff Nurse/ Staff Midwife	57	+12	+15	+6	+5	+2	-1	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%
Public Health Nurse	110	-7	-13	-9	-7	-2	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	11	-4	-8		-3	-4		-0.3%	-0.4%	+0.0%	-0.2%	-0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-1.0%
Health & Social Care Professionals	175	+4	-8	-16	+22	+13	+4	+0.0%	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	115	+0	-6	-11	+12	+5	+4	+0.0%	-0.0%	-0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	18	-4	-5	-6	-0	-2	+0	-0.2%	-0.2%	-0.3%	-0.0%	-0.1%	+0.0%
Social Care	3	+1	+1	-0	-1	+0	+0	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	11	+4	+3	+4	+6	+6	-1	+0.7%	+0.4%	+0.6%	+1.3%	+1.5%	-0.1%
Psychologists	18	-4	-6	-9	-0	-1	-1	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	-0.0%
Pharmacy	3	+3	+2	+2	+2	+2	-0	-1.0%	+2.0%	+2.0%	+2.7%	+2.0%	-0.0%
H&SC, Other	7	+2	+3	+4	+4	+4	+2	+0.5%	+0.5%	+0.9%	+1.0%	+0.9%	+0.3%
Management & Administrative	260	+63	+57	+32	+50	+37	+7	+0.3%	+0.3%	+0.1%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	39	+16	+9	+2	+9	+9	+0	+0.7%	+0.3%	+0.1%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	85	+35	+27	+11	+18	+20	+6	+0.7%	+0.5%	+0.1%	+0.3%	+0.3%	+0.1%
Clerical (III & IV)	135	+11	+20	+19	+23	+7	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	26	-5	-5	-1	+0	-2	-1	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Support	24	-5	-5	-1	+0	-2	-1	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	127	+47	+49	+41	+49	+17	+2	+0.6%	+0.6%	+0.5%	+0.6%	+0.2%	+0.0%
Health Care Assistants	46	+44	+44	+37	+40	+8	+0	+22.0%	+22.0%	+4.1%	+6.3%	+0.2%	+0.0%
Care, other	80	+3	+5	+3	+9	+9	+1	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2021 (Dec 2016 figure: 1,816)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,227	-589	+57	+72	+29	+10	-9	-32.4%	+4.9%	+6.2%	+2.4%	+0.8%	-0.7%
Medical & Dental	5	-2	-2	+1	+1	+1	+0	-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1			+0	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars		-1	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns	1		+1	+1	+1	+1	+0	+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	183	-142	-24	-12	-8	-3	-3	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	42	-36	-4	+2	-2	-2	-1	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	141	-104	-20	-14	-6	-1	-2	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	455	-144	+71	+80	+53	+27	+2	-0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	35	-17	+0	-6	-7	-8	-1	-0.3%	+0.0%	-0.1%	-0.2%	-0.2%	-0.0%
Social Care	397	-110	+75	+88	+63	+37	+7	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	8	-8	-3	-4	-3	-2	-2	-0.5%	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%
Psychologists	14	-9	-0	+1	+0	+0	-2	-0.4%	-0.0%	+0.1%	+0.0%	+0.0%	-0.1%
H&SC, Other	1	+1	-2	+0	-1	-0	+0	+1.5%	-0.6%	+0.4%	-0.3%	-0.0%	+0.1%
Management & Administrative	132	-29	-5	-7	-6	-8	-4	-0.2%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	29	-8	-5	-4	-2	-1	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	54	+3	+5	+4	+0	-0	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Clerical (III & IV)	49	-24	-6	-7	-5	-6	-2	-0.3%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	25	-69	-6	-8	-4	-6	-1	-0.7%	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%
Support	18	-61	-9	-11	-5	-8	-1	-0.8%	-0.3%	-0.4%	-0.2%	-0.3%	-0.1%
Maintenance/ Technical	7	-8	+3	+3	+0	+2	+0	-0.5%	+0.8%	+0.8%	+0.0%	+0.4%	+0.0%
Patient & Client Care	427	-203	+24	+18	-6	-1	-3	-0.3%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	190	-107	+18	+15	+3	+6	+2	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	237	-96	+6	+3	-9	-8	-5	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Dec 2021 (Dec 2016 figure: 797)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	814	+18	-14	+7	-9	+11	+3	+2.2%	-1.7%	+0.8%	-1.1%	+1.3%	+0.3%
Medical & Dental	3	-2	-2	-3	-2	-1	-0	-0.5%	-0.5%	-0.6%	-0.5%	-0.3%	-0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1	-0	-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	-0.0%
Nursing & Midwifery	262	-9	-9	-5	-11	-7	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	63	-2	-2	-4	-5	+1	-1	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1				+0	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	198	-8	-8	-1	-6	-8	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	58	+1	+1	-0	-8	-3	-1	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Therapy Professions	45	+3	+2	-1	-5	-2	-2	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Social Workers	9	-3	-3	-1	-3	-2		-0.3%	-0.3%	-0.1%	-0.2%	-0.2%	+0.0%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	+0	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Management & Administrative	64	+16	+12	+13	+9	+7	+1	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	9	+6	+8	+7	+5	+4	+1	+2.0%	+7.9%	+3.4%	+1.2%	+0.8%	+0.2%
Administrative/ Supervisory (V to VII)	26	+6	+5	+5	+4	+6	+1	+0.3%	+0.2%	+0.2%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	30	+4	-1	+1	+0	-3	-1	+0.2%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
General Support	115	-3	-7	+1	-1	+4	-1	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Support	107	-1	-5	+1	-1	+5	-1	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	312	+14	-9	+1	+5	+11	+3	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	308	+17	-6	+4	+8	+12	+3	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	-3	-3	-3	-3	-1	+0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%

Source: Health Service Personnel Census