

CHO 6 Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 3,465)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,484	3,518	+34	+1.0%	+53	+144
Consultants	52	51	-1	-1.7%	+0	+2
Registrars	49	50	+1	+3.0%	+6	+5
SHO/ Interns	18	19	+0	+2.3%	-1	
Medical/ Dental, other	47	48	+1	+2.1%	+3	-2
Medical & Dental	166	168	+2	+1.2%	+8	+5
Nurse/ Midwife Manager	201	205	+4	+2.2%	-0	-2
Nurse/ Midwife Specialist & AN/MP	25	24	-1	-2.5%	+0	+2
Staff Nurse/ Staff Midwife	558	553	-5	-0.8%	-1	+9
Public Health Nurse	112	110	-2	-1.9%	-2	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	1	4	+3	+376.2%	+4	+3
<i>Post-registration Nurse/ Midwife Student</i>	15	15			+0	
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+1.0%	-0	+0
Nursing/ Midwifery Student	17	20	+3	+18.8%	+4	+7
Nursing/ Midwifery other	3	3	+0	+0.3%		+1
Nursing & Midwifery	915	916	+0	+0.0%	+1	+15
Therapy Professions	243	248	+5	+2.2%	+11	+7
Health Science/ Diagnostics	20	19	-0	-1.3%	-1	+2
Social Care	410	395	-15	-3.7%	+3	+32
Social Workers	56	56	+0	+0.4%	+2	+0
Psychologists	65	66	+1	+1.5%	-1	+7
Pharmacy	3	3	-0	-9.0%	-1	-1
H&SC, Other	10	10	+0	+3.4%	-0	+1
Health & Social Care Professionals	807	798	-9	-1.1%	+13	+47
Management (VIII & above)	58	70	+12	+20.6%	+1	-1
Administrative/ Supervisory (V to VII)	149	173	+25	+16.8%	+7	+1
Clerical (III & IV)	257	268	+11	+4.3%	+8	+29
Management & Administrative	464	512	+48	+10.3%	+17	+29
Support	189	187	-2	-1.0%	-5	-20
Maintenance/ Technical	21	21	+0	+0.0%	-1	-2
General Support	210	208	-2	-0.9%	-6	-22
Health Care Assistants	586	591	+6	+1.0%	+25	+61
Care, other	335	324	-11	-3.1%	-6	+9
Patient & Client Care	921	916	-5	-0.5%	+19	+70

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Community Health & Wellbeing

Feb 2021 (Dec 2020 figure: 8)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Community Health & Wellbeing	8	8	+0	+1.6%	+0	-0
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	4	4	+1	+13.8%	+1	+1
Clerical (III & IV)	1	1			-0	-0
Management & Administrative	6	6	+1	+9.5%	+1	+1
Care, other	2	2	-0	-17.1%	-0	-1
Patient & Client Care	2	2	-0	-17.1%	-0	-1

Mental Health

Feb 2021 (Dec 2020 figure: 626)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Mental Health	633	634	+1	+0.2%	+8	+37
Consultants	41	40	-1	-2.2%		+2
Registrars	22	24	+2	+9.4%	+5	+6
SHO/ Interns	12	12	+0	+3.6%	-1	
Medical & Dental	75	76	+2	+2.2%	+4	+8
Nurse/ Midwife Manager	76	77	+1	+0.9%	-0	+1
Nurse/ Midwife Specialist & AN/MP	20	19	-1	-2.9%	-0	+4
Staff Nurse/ Staff Midwife	152	152	-1	-0.4%	+0	+8
<i>Pre-registration Nurse/ Midwife Intern</i>	1	4	+3	+376.2%	+4	+3
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+1.0%	-0	+0
Nursing/ Midwifery Student	2	5	+3	+174.2%	+4	+5
Nursing/ Midwifery other	2	2	+0	+0.5%		
Nursing & Midwifery	252	255	+3	+1.0%	+3	+17
Therapy Professions	38	38	-1	-1.5%	-1	-7
Social Care	29	27	-2	-5.9%	-1	+0
Social Workers	30	32	+1	+4.0%	+2	+1
Psychologists	32	31	-1	-3.1%	-1	+8
H&SC, Other	5	5			-0	+0
Health & Social Care Professionals	134	132	-2	-1.5%	-2	+2
Management (VIII & above)	3	3				
Administrative/ Supervisory (V to VII)	25	26	+1	+3.3%	+1	-1
Clerical (III & IV)	42	41	-2	-3.8%	-2	+0
Management & Administrative	70	69	-1	-1.2%	-1	-1
Support	40	38	-1	-2.6%	-0	+3
Maintenance/ Technical	6	6	+0	+0.2%		+1
General Support	45	44	-1	-2.2%	-0	+4
Health Care Assistants	51	51	+1	+1.3%	+3	+6
Care, other	6	6	+0	+2.0%	+0	+1
Patient & Client Care	57	57	+1	+1.4%	+3	+7

Primary Care

Feb 2021 (Dec 2020 figure: 811)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Primary Care	827	841	+14	+1.7%	+30	+85
Consultants	8	8				+0
Registrars	24	23	-1	-2.1%	-1	-3
SHO/ Interns	7	7				
Medical/ Dental, other	43	44	+1	+2.1%	+3	-1
Medical & Dental	81	82	+0	+0.5%	+2	-4
Nurse/ Midwife Manager	23	24	+1	+4.9%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-1.2%	+0	-2
Staff Nurse/ Staff Midwife	56	57	+2	+3.1%	+3	+8
Public Health Nurse	112	110	-2	-1.9%	-2	-2
<i>Post-registration Nurse/ Midwife Student</i>	15	15			+0	
Nursing/ Midwifery Student	15	15			+0	+2
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	211	211	+1	+0.3%	+3	+8
Therapy Professions	113	116	+3	+2.5%	+6	+9
Health Science/ Diagnostics	20	19	-0	-1.3%	-1	+2
Social Care	3	3			+0	-0
Social Workers	5	4	-0	-4.3%	+0	-1
Psychologists	20	19	-1	-2.6%	-1	+0
Pharmacy	0		-0	-100.0%	-1	-1
H&SC, Other	4	4				+0
Health & Social Care Professionals	164	166	+2	+1.0%	+4	+10
Management (VIII & above)	31	31	+0	+0.9%	+1	+0
Administrative/ Supervisory (V to VII)	64	66	+3	+4.5%	+1	+2
Clerical (III & IV)	133	135	+2	+1.8%	+8	+22
Management & Administrative	227	233	+5	+2.4%	+10	+24
Support	26	25	-1	-4.1%	-1	-2
Maintenance/ Technical	2	2				
General Support	28	27	-1	-3.8%	-1	-2
Health Care Assistants	44	50	+6	+14.0%	+12	+44
Care, other	72	73	+1	+1.5%	+1	+5
Patient & Client Care	116	123	+7	+6.2%	+13	+48

Social Care

Feb 2021 (Dec 2020 figure: 2,020)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Social Care	2,016	2,034	+19	+0.9%	+14	+22
Consultants	3	3				+0
Registrars	3	3	-0	-5.1%	+2	+2
Medical/ Dental, other	4	4	+0	+2.7%	+0	-1
Medical & Dental	10	10	-0	-0.5%	+2	+1
Nurse/ Midwife Manager	102	105	+3	+2.6%	-1	-5
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	350	344	-6	-1.6%	-4	-6
Nursing & Midwifery	453	450	-3	-0.7%	-5	-11
Therapy Professions	92	95	+3	+3.2%	+6	+4
Social Care	379	365	-14	-3.6%	+4	+32
Social Workers	21	20	-1	-3.9%	-0	-0
Psychologists	14	16	+2	+17.9%	+1	-0
Pharmacy	3	3			-0	-0
H&SC, Other	1	1	+0	+32.7%	+0	+0
Health & Social Care Professionals	509	500	-9	-1.7%	+12	+35
Management (VIII & above)	24	35	+12	+49.7%	+0	-1
Administrative/ Supervisory (V to VII)	56	77	+21	+37.0%	+3	-0
Clerical (III & IV)	81	92	+10	+12.6%	+3	+7
Management & Administrative	161	204	+43	+26.5%	+7	+5
Support	124	124	+0	+0.2%	-3	-21
Maintenance/ Technical	13	13			-1	-3
General Support	137	137	+0	+0.1%	-4	-24
Health Care Assistants	492	490	-1	-0.2%	+11	+11
Care, other	254	243	-11	-4.5%	-7	+4
Patient & Client Care	746	734	-13	-1.7%	+4	+16

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Disabilities

Feb 2021 (Dec 2020 figure: 1,217)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Disabilities	1,210	1,227	+17	+1.4%	+11	+38
Consultants	3	3				+0
Registrars	1	1	-0	-15.8%	+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	5	5	-0	-3.0%	+1	+1
Nurse/ Midwife Manager	42	44	+2	+4.1%	+1	+1
Staff Nurse/ Staff Midwife	147	143	-4	-2.4%	+1	+1
Nursing & Midwifery	189	187	-2	-1.0%	+2	+2
Therapy Professions	45	45	+1	+1.8%	+3	+4
Social Care	379	365	-14	-3.6%	+4	+32
Social Workers	10	9	-1	-8.2%	-1	-0
Psychologists	12	14	+2	+12.8%	+0	-0
H&SC, Other	1	1	+0	+32.7%	+0	+0
Health & Social Care Professionals	447	435	-12	-2.6%	+7	+35
Management (VIII & above)	19	30	+12	+63.1%	+0	-1
Administrative/ Supervisory (V to VII)	35	54	+19	+55.0%	-0	-1
Clerical (III & IV)	48	60	+13	+26.3%	+5	+3
Management & Administrative	101	144	+43	+42.9%	+5	+1
Support	21	22	+1	+2.6%	-4	-17
Maintenance/ Technical	5	5				-2
General Support	26	27	+1	+2.1%	-4	-19
Health Care Assistants	193	191	-2	-1.2%	+7	+12
Care, other	249	238	-11	-4.3%	-7	+6
Patient & Client Care	442	429	-13	-3.0%	+1	+17

Older People

Feb 2021 (Dec 2020 figure: 804)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Older People	806	807	+1	+0.2%	+3	-16
Registrars	2	2			+1	+1
Medical/ Dental, other	3	3	+0	+3.6%	+0	-1
Medical & Dental	5	5	+0	+2.1%	+1	-0
Nurse/ Midwife Manager	60	61	+1	+1.6%	-2	-6
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	203	201	-2	-1.1%	-5	-7
Nursing & Midwifery	264	262	-1	-0.5%	-7	-13
Health & Social Care Professionals	62	65	+3	+4.8%	+5	-0
Management (VIII & above)	5	5				+0
Administrative/ Supervisory (V to VII)	21	23	+2	+7.7%	+4	+1
Clerical (III & IV)	34	31	-2	-6.7%	-2	+3
Management & Administrative	60	59	-1	-1.0%	+2	+4
Support	103	103	-0	-0.3%	+1	-4
Maintenance/ Technical	8	8			-1	-1
General Support	111	111	-0	-0.3%	-1	-5
Health Care Assistants	299	300	+1	+0.4%	+4	-0
Care, other	5	5	-1	-11.0%	-1	-1
Patient & Client Care	304	305	+1	+0.2%	+3	-2

CHO 6 Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 3,465)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,484	3,518	+34	+1.0%	+53	+144
HSE	1,707	1,730	+23	+1.4%	+41	+131
Section 38 Voluntary Agencies	1,777	1,788	+11	+0.6%	+11	+13

HSE

Feb 2021 (Dec 2020 figure: 1,689)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,707	1,730	+23	+1.4%	+41	+131
Consultants	27	27		+0.0%	+1	+2
Registrars	28	29	+1	+0.0%	+1	-0
SHO/ Interns	5	5	+0	+0.1%		
Medical/ Dental, other	45	46	+1	+0.0%	+3	-2
Medical & Dental	104	107	+2	+2.1%	+5	+0
Nurse/ Midwife Manager	136	137	+1	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	17	16	-1	-0.0%	-0	-0
Staff Nurse/ Staff Midwife	300	300	-1	-0.0%	-5	+12
Public Health Nurse	112	110	-2	-0.0%	-2	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>4</i>	<i>+3</i>	<i>+3.8%</i>	<i>+4</i>	<i>+4</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>15</i>	<i>15</i>		<i>+0.0%</i>	<i>+2</i>	<i>+2</i>
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0.0%</i>	<i>+1</i>	<i>+1</i>
Nursing/ Midwifery Student	17	20	+3	+0.2%	+4	+7
Nursing/ Midwifery other	3	3	+0	+0.0%		+1
Nursing & Midwifery	585	587	+1	+0.2%	-2	+19
Therapy Professions	165	168	+4	+0.0%	+8	+8
Health Science/ Diagnostics	18	18	-0	-0.0%	-1	+2
Social Care	10	10	+0	+0.0%	-0	-1
Social Workers	27	28	+1	+0.0%	+3	+2
Psychologists	41	41	-1	-0.0%	-0	+3
Pharmacy	1	1	-0	-0.2%	-1	-1
H&SC, Other	8	9	+0	+0.0%	-0	+0
Health & Social Care Professionals	271	275	+4	+1.4%	+9	+14
Management (VIII & above)	37	37	-0	-0.0%	+0	-1
Administrative/ Supervisory (V to VII)	90	95	+5	+0.1%	+6	+4
Clerical (III & IV)	162	163	+1	+0.0%	+7	+27
Management & Administrative	289	295	+6	+2.2%	+13	+30
Support	82	81	-2	-0.0%	-1	-2
Maintenance/ Technical	2	2	+0	+0.0%		
General Support	84	83	-2	-1.8%	-1	-2
Health Care Assistants	314	323	+9	+0.0%	+16	+62
Care, other	59	61	+2	+0.0%	+1	+8
Patient & Client Care	373	384	+11	+3.1%	+17	+70

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 1,776)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,777	1,788	+11	+0.6%	+11	+13
Consultants	25	24	-1	-0.0%	-1	+0
Registrars	21	21	+1	+0.0%	+5	+5
SHO/ Interns	13	14	+0	+0.0%	-1	
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	62	61	-0	-0.3%	+3	+5
Nurse/ Midwife Manager	65	68	+3	+0.0%	-1	-4
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.0%	+1	+2
Staff Nurse/ Staff Midwife	257	253	-4	-0.0%	+3	-3
Nursing & Midwifery	330	329	-1	-0.3%	+2	-5
Therapy Professions	79	80	+2	+0.0%	+3	-2
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	400	385	-15	-0.0%	+4	+33
Social Workers	29	28	-1	-0.0%	-1	-2
Psychologists	24	25	+2	+0.1%	-0	+5
Pharmacy	2	2		+0.0%	-0	-0
H&SC, Other	1	1		+0.0%		+0
Health & Social Care Professionals	536	523	-13	-2.4%	+5	+33
Management (VIII & above)	21	33	+12	+0.6%	+1	-0
Administrative/ Supervisory (V to VII)	58	78	+20	+0.3%	+1	-2
Clerical (III & IV)	96	105	+10	+0.1%	+1	+2
Management & Administrative	175	217	+42	+23.7%	+3	-1
Support	107	106	-0	-0.0%	-3	-18
Maintenance/ Technical	19	19		+0.0%	-1	-2
General Support	126	125	-0	-0.3%	-4	-20
Health Care Assistants	272	268	-4	-0.0%	+9	-1
Care, other	276	263	-12	-0.0%	-7	+1
Patient & Client Care	548	532	-16	-3.0%	+2	+1

CHO 6 Employment by S38 Agency: February 2021

Children's Sunshine Home

Feb 2021 (Dec 2020 figure: 56)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	56	57	+0	+0.4%	+1	-1
Nurse/ Midwife Manager	8	8		+0.0%		
Staff Nurse/ Staff Midwife	18	18		+0.0%		-1
Nursing & Midwifery	26	26				-1
Therapy Professions	2	2		+0.0%	+1	-0
Social Workers	1		-1	-1.0%	-1	-1
Health & Social Care Professionals	2	2	-1	-33.9%	-0	-1
Management (VIII & above)	2	3	+1	+0.5%	+1	
Administrative/ Supervisory (V to VII)	4	4		+0.0%		
Clerical (III & IV)	1	1		+0.0%		
Management & Administrative	7	8	+1	+15.0%	+1	
Support	3	3		+0.0%		
General Support	3	3				
Health Care Assistants	13	13		+0.0%		-1
Care, other	5	5		+0.0%		+2
Patient & Client Care	18	18				+1

Dublin Dental Hospital

Feb 2021 (Dec 2020 figure: 93)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	93	93	+0	+0.0%	+0	+0
Consultants	5	5		+0.0%		
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
Medical & Dental	12	12				
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		
Nursing & Midwifery	6	6				
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	2	2				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		
Management & Administrative	30	30				
Support	13	13		+0.0%		
Maintenance/ Technical	2	2		+0.0%		
General Support	15	15				
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
Patient & Client Care	27	27				

Leopardstown Park Hospital

Feb 2021 (Dec 2020 figure: 207)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	207	203	-3	-1.6%	-3	-7
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	12	13	+1	+0.1%	-1	-3
Staff Nurse/ Staff Midwife	41	39	-2	-0.0%	-3	-4
Nursing & Midwifery	52	52	-1	-1.1%	-4	-7
Therapy Professions	9	9		+0.0%		+2
Social Workers	1	1		+0.0%		
Pharmacy	2	2		+0.0%	-0	-0
Health & Social Care Professionals	12	12			-0	+2
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%	-0	-0
Clerical (III & IV)	12	11	-0	-0.0%	-0	+1
Management & Administrative	20	19	-1	-3.1%	-1	+1
Support	34	34	-1	-0.0%	+0	+0
Maintenance/ Technical	4	4		+0.0%		
General Support	38	38	-1	-1.3%	+0	+0
Health Care Assistants	80	79	-1	-0.0%	+2	-3
Care, other	3	3	-0	-0.0%	-0	-0
Patient & Client Care	83	82	-2	-1.9%	+2	-3

Feb 2021 (Dec 2020 figure: 268)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	269	269	-0	-0.1%	+1	-9
Registrars	2	2		+0.0%	+1	+1
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	3	3			+1	+1
Nurse/ Midwife Manager	16	16	-0	-0.0%	-1	-4
Staff Nurse/ Staff Midwife	75	75		+0.0%	+1	-2
Nursing & Midwifery	91	91	-0	-0.0%	-0	-6
Therapy Professions	29	30	+1	+0.0%	+1	-0
Social Workers	6	6		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	35	36	+1	+3.7%	+1	-0
Management (VIII & above)	1	1		+0.0%		+1
Administrative/ Supervisory (V to VII)	6	7	+1	+0.2%	+2	+1
Clerical (III & IV)	9	8	-1	-0.1%	-1	+1
Management & Administrative	16	16			+1	+3
Support	34	34		+0.0%		-2
Maintenance/ Technical	4	4		+0.0%	-1	-1
General Support	38	38			-1	-3
Health Care Assistants	85	84	-1	-0.0%	-1	-4
Care, other	1	1	-1	-0.5%	-1	-1
Patient & Client Care	86	85	-2	-1.7%	-2	-4

St. John of God (IDS)

Feb 2021 (Dec 2020 figure: 468)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	423	459	+35	+8.3%	-9	+2
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	7	9	+2	+0.3%	+1	+1
Staff Nurse/ Staff Midwife	50	50	-1	-0.0%	+0	+4
Nursing & Midwifery	57	58	+1	+1.9%	+1	+5
Therapy Professions	13	13	-0	-0.0%	-0	+1
Social Care	159	156	-3	-0.0%	-4	+4
Social Workers	3	3		+0.0%		
Psychologists	5	7	+2	+0.5%	+1	+1
Health & Social Care Professionals	180	179	-1	-0.4%	-3	+7
Management (VIII & above)	3	14	+11	+3.8%	-0	-2
Administrative/ Supervisory (V to VII)	7	27	+19	+2.6%	-0	-1
Clerical (III & IV)	9	18	+10	+1.1%	-0	-0
Management & Administrative	19	59	+40	+206.3%	-1	-3
Support	11	12	+1	+0.1%	-0	+0
Maintenance/ Technical	5	5		+0.0%		
General Support	16	17	+1	+5.2%	-0	+0
Health Care Assistants	20	18	-2	-0.1%	+0	-0
Care, other	130	126	-4	-0.0%	-7	-6
Patient & Client Care	150	144	-6	-4.0%	-7	-6

St. John of God (MHS)

Feb 2021 (Dec 2020 figure: 236)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	243	240	-3	-1.2%	+4	+6
Consultants	20	19	-1	-0.0%	-1	+0
Registrars	18	18	+1	+0.0%	+4	+4
SHO/ Interns	7	7	+0	+0.0%	-1	
Medical & Dental	44	44	-0	-0.4%	+2	+4
Nurse/ Midwife Manager	16	16	+0	+0.0%	-0	+1
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.0%	+1	+2
Staff Nurse/ Staff Midwife	34	34	+1	+0.0%	+4	+2
Nursing & Midwifery	58	59	+1	+1.4%	+4	+5
Therapy Professions	22	23	+0	+0.0%	-0	-7
Social Care	29	27	-2	-0.1%	-1	+1
Social Workers	17	17	+0	+0.0%	+0	-2
Psychologists	18	18	-1	-0.0%	-1	+5
H&SC, Other	1	1		+0.0%		+0
Health & Social Care Professionals	87	85	-2	-2.4%	-2	-3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	14	14	-0	-0.0%	-0	-2
Clerical (III & IV)	24	23	-1	-0.0%	-0	-0
Management & Administrative	40	39	-1	-1.8%	-1	-2
Support	7	6	-0	-0.1%	+0	-0
Maintenance/ Technical	4	4		+0.0%		+1
General Support	11	10	-0	-3.7%	+0	+1
Care, other	3	2	-0	-0.1%		+1
Patient & Client Care	3	2	-0	-8.8%		+1

Sunbeam House Services

Feb 2021 (Dec 2020 figure: 450)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	486	468	-18	-3.7%	+19	+22
Nurse/ Midwife Manager	4	4		+0.0%		+1
Staff Nurse/ Staff Midwife	35	33	-2	-0.1%	+1	-2
Nursing & Midwifery	39	37	-2	-5.6%	+1	-1
Therapy Professions	3	4	+0	+0.0%	+1	+2
Social Care	213	202	-11	-0.1%	+8	+27
Social Workers	2	2		+0.0%		+0
Psychologists				-1.0%		-2
H&SC, Other				-1.0%		
Health & Social Care Professionals	218	208	-11	-4.8%	+9	+28
Management (VIII & above)	9	9		+0.0%		+1
Administrative/ Supervisory (V to VII)	9	9	+0	+0.0%	+0	-1
Clerical (III & IV)	26	28	+2	+0.1%	+3	+1
Management & Administrative	44	46	+2	+4.8%	+3	+1
Support	5	4	-0	-0.1%	-4	-17
Maintenance/ Technical				-1.0%		-2
General Support	5	4	-0	-6.0%	-4	-19
Health Care Assistants	73	73	+0	+0.0%	+8	+7
Care, other	107	100	-7	-0.1%	+1	+6
Patient & Client Care	180	173	-7	-3.9%	+9	+13

CHO 6 Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 3,465)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,484	3,518	+34	+1.0%	+53	+144
Consultant Dentistry	6	6				+0
Consultant Medicine	1	1				
Consultant Psychiatry	44	43	-1	-2.0%	-0	+2
Consultant Radiology	1	1				
Consultants	52	51	-1	-1.7%	+0	+2
Registrar	39	41	+1	+3.6%	+6	+3
Senior Registrar	9	9	+0	+0.1%	-0	+2
Specialist Registrar	1	1				
Registrars	49	50	+1	+3.0%	+6	+5
Senior House Officer	18	19	+0	+2.3%	-1	
SHO/ Interns	18	19	+0	+2.3%	-1	
Dentists	26	26	+1	+2.3%	+1	+1
Other Medical	21	22	+0	+1.9%	+1	-3
Medical/ Dental, other	47	48	+1	+2.1%	+3	-2
Medical & Dental	166	168	+2	+1.2%	+4	+5
Clinical Nurse/ Midwife Manager	154	158	+4	+2.5%	-0	-2
Director Nursing/Midwifery, Assistant	34	33	-1	-3.2%	-1	-1
Director of Nursing/Midwifery	12	14	+2	+13.5%	+0	+0
Nurse/ Midwife Manager	201	205	+4	+2.2%	-0	-2
Advanced Nurse/ Midwife Practitioner	6	5	-0	-0.9%	-0	+3
Clinical Nurse/ Midwife Specialist	19	19	-1	-3.0%	+0	-1
Nurse/ Midwife Specialist & AN/MP	25	24	-1	-2.5%	+0	+2
Staff Nurse [Intellectual Disability]	57	54	-3	-4.7%	+1	+5
Staff Nurse [Psychiatric]	126	126	-0	-0.4%	+1	-0
Staff Nurses [General/ Children's]	374	373	-2	-0.4%	-3	+4
Staff Nurse/ Staff Midwife	558	553	-5	-0.8%	-1	+9
Public Health Nurse	112	110	-2	-1.9%	-2	-2
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%	-0	+1
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Pre-registration Nurse/ Midwife Intern	1	4	+3	+376.2%	+4	+4
Nursing/ Midwifery Student	17	20	+3	+18.8%	+4	+7
Nursing Education/Clinical	3	3	+0	+0.3%		+1
Nursing/ Midwifery other	3	3	+0	+0.3%		+1
Nursing & Midwifery	915	916	+0	+0.0%	+10	+15
Dietitians	17	16	-0	-2.0%	-0	+2
Occupational Therapists	94	94	+0	+0.3%	+1	+0
Physiotherapists	64	69	+5	+8.2%	+10	+7
Podiatrists & Chiropodists	4	4	+0	+3.9%	+0	+3
Speech & Language Therapists	65	65	-0	-0.0%	-0	-6
Therapy Professions	243	248	+5	+2.2%	+11	+7
Medical Science	17	17	-0	-1.5%	-1	+2
Radiographers	2	2			+0	+0
Health Science/ Diagnostics	20	19	-0	-1.3%	-1	+2
Social Care	410	395	-15	-3.7%	+3	+32
Social Workers	56	56	+0	+0.4%	+2	+0
Psychologists	65	66	+1	+1.5%	-1	+7
Pharmacy	3	3	-0	-9.0%	-1	-1

Feb 2021 (Dec 2020 figure: 3,465)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,484	3,518	+34	+1.0%	+53	+144
Counsellor Therapists	4	4			-0	
Dental Hygienists	4	4				+0
Other Health & Social Care	2	2	+0	+22.1%	+0	+0
Play Therapists/ Specialists	0	0				
H&SC, Other	10	10	+0	+3.4%	-0	+1
Health & Social Care Professionals	807	798	-9	-1.1%	+46	+47
Executive Management	21	24	+3	+14.6%	-0	+1
Senior Management (VIII & GM)	38	47	+9	+23.8%	+1	-2
Management (VIII & above)	58	70	+12	+20.6%	+1	-1
Middle Management (V-VII)	149	173	+25	+16.8%	+7	+2
Other Administrative				-100.0%		-1
Administrative/ Supervisory (V to VII)	149	173	+25	+16.8%	+7	+1
Clerical (III & IV)	257	268	+11	+4.3%	+8	+29
Management & Administrative	464	512	+48	+10.3%	+37	+29
Catering	24	24	+0	+0.0%	-2	-8
Household Services	121	120	-1	-0.5%	-3	-8
Other Labs & Associated	1	1	-0	-10.5%	-0	-0
Other Support	20	21	+0	+0.1%	+0	-2
Portering	24	22	-1	-5.0%	-0	-1
Support	189	187	-2	-1.0%	-5	-20
Maintenance/ Technical	21	21	+0	+0.0%	-1	-2
General Support	210	208	-2	-0.9%	-5	-22
HCA, Nurse's Aide, etc.	539	538	-1	-0.1%	+14	+19
Health & Social Care Assistants	15	15	+0	+2.7%	+0	+4
Swabber (COVID-19)	32	38	+6	+17.8%	+11	+38
Health Care Assistants	586	591	+6	+1.0%	+25	+61
Care, other	335	324	-11	-3.1%	-6	+9
Patient & Client Care	921	916	-5	-0.5%	+47	+70

CHO 6 HSE Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 1,689)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,707	1,730	+23	+1.4%	+41	+131
Consultant Dentistry	3	3				+0
Consultant Medicine	1	1				
Consultant Psychiatry	23	23			+1	+2
Consultants	27	27			+1	+2
Registrars	28	29	+1	+2.9%	+1	-0
SHO/ Interns	5	5	+0	+7.5%		
Dentists	26	26	+1	+2.3%	+1	+1
Other Medical	19	20	+0	+2.1%	+1	-3
Medical/ Dental, other	45	46	+1	+2.2%	+3	-2
Medical & Dental	104	107	+2	+2.1%	+1	+0
Clinical Nurse/ Midwife Manager	101	102	+1	+1.0%	+1	+1
Director Nursing/Midwifery, Assistant	27	26	-1	-4.4%	-1	-0
Director of Nursing/Midwifery	8	9	+2	+21.3%	+0	+1
Nurse/ Midwife Manager	136	137	+1	+1.1%	+1	+2
Advanced Nurse/ Midwife Practitioner	4	3	-0	-1.4%	-0	+2
Clinical Nurse/ Midwife Specialist	14	13	-1	-5.5%	-0	-2
Nurse/ Midwife Specialist & AN/MP	17	16	-1	-4.7%	-0	-0
Staff Nurse [Intellectual Disability]	12	12	-0	-1.7%	+0	-2
Staff Nurse [Psychiatric]	92	91	-1	-1.2%	-3	+6
Staff Nurses [General/ Children's]	196	197	+1	+0.4%	-2	+7
Staff Nurse/ Staff Midwife	300	300	-1	-0.2%	-5	+12
Public Health Nurse	112	110	-2	-1.9%	-2	-2
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%	-0	+1
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Pre-registration Nurse/ Midwife Intern	1	4	+3	+376.2%	+4	+4
Nursing/ Midwifery Student	17	20	+3	+18.8%	+4	+7
Nursing/ Midwifery other	3	3	+0	+0.3%		+1
Nursing & Midwifery	585	587	+1	+0.2%	+16	+19
Dietitians	14	13	-0	-2.4%	-0	+2
Occupational Therapists	61	61	+0	+0.2%	+1	-2
Physiotherapists	42	44	+2	+5.0%	+5	+4
Podiatrists & Chiropodists	3	4	+1	+22.6%	+1	+3
Speech & Language Therapists	45	46	+1	+2.1%	+1	+1
Therapy Professions	165	168	+4	+2.1%	+8	+8
Medical Science	17	17	-0	-1.5%	-1	+2
Radiographers	1	1			+0	+0
Health Science/ Diagnostics	18	18	-0	-1.4%	-1	+2
Social Care	10	10	+0	+1.1%	-0	-1
Social Workers	27	28	+1	+3.5%	+3	+2
Psychologists	41	41	-1	-1.5%	-0	+3
Pharmacy	1	1	-0	-20.0%	-1	-1
Counsellor Therapists	4	4			-0	
Dental Hygienists	3	3				+0
Other Health & Social Care	1	1	+0	+32.7%	+0	+0
H&SC, Other	8	9	+0	+4.0%	-0	+0
Health & Social Care Professionals	271	275	+4	+1.4%	+15	+14
Executive Management	8	8			+1	+1
Senior Management (VIII & GM)	29	29	-0	-0.1%	-1	-2

Feb 2021 (Dec 2020 figure: 1,689)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,707	1,730	+23	+1.4%	+41	+131
Management (VIII & above)	37	37	-0	-0.1%	+0	-1
Administrative/ Supervisory (V to VII)	90	95	+5	+5.6%	+6	+4
Clerical (III & IV)	162	163	+1	+0.8%	+7	+27
Management & Administrative	289	295	+6	+2.2%	+36	+30
Catering	15	15	+0	+0.1%	+1	-0
Household Services	55	54	-1	-1.2%	-1	-0
Other Labs & Associated	1	1	-0	-10.5%	-0	-0
Other Support	1	1				
Portering	11	10	-1	-7.1%	-1	-2
Support	82	81	-2	-1.9%	-1	-2
Maintenance/ Technical	2	2	+0	+0.5%		
General Support	84	83	-2	-1.8%	-5	-2
HCA, Nurse's Aide, etc.	274	278	+3	+1.2%	+4	+19
Health & Social Care Assistants	7	7	+0	+5.7%	+0	+5
Swabber (COVID-19)	32	38	+6	+17.8%	+11	+38
Health Care Assistants	314	323	+9	+3.0%	+16	+62
Care, other	59	61	+2	+3.3%	+1	+8
Patient & Client Care	373	384	+11	+3.1%	+63	+70

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,518	4,063	1.15	21.2%	78.8%	1.09	1.17	85.5%	84.4%	85.8%	72.8%	27.2%	87.9%	68.7%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	43	47	1.09	40.4%	59.6%	1.00	1.16	74.5%	74.5%	67.9%	87.2%	12.8%	100.0%	78.6%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	51	57	1.11	42.1%	57.9%	1.03	1.17	78.9%	87.5%	72.7%	84.2%	15.8%	95.8%	75.8%
Registrar	41	43	1.06	23.3%	76.7%	1.00	1.08	7.0%	7.0%	9.1%	90.7%	9.3%	100.0%	87.9%
Senior Registrar	9	9	1.06	33.3%	66.7%	1.00	1.09	22.2%	22.2%	33.3%	88.9%	11.1%	100.0%	83.3%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	50	53	1.06	24.5%	75.5%	1.00	1.08	11.3%	0.0%	15.0%	90.6%	9.4%	100.0%	87.5%
SHO/ Interns	19	25	1.35	32.0%	68.0%	1.45	1.31	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	26	36	1.37	22.2%	77.8%	1.47	1.34	83.3%	83.3%	85.7%	38.9%	61.1%	50.0%	35.7%
Other Medical	22	33	1.53	15.2%	84.8%	1.77	1.50	60.6%	60.6%	64.3%	36.4%	63.6%	40.0%	35.7%
Medical/ Dental, other	48	69	1.44	18.8%	81.2%	1.57	1.42	72.5%	61.5%	75.0%	37.7%	62.3%	46.2%	35.7%
Medical & Dental	168	204	1.21	28.4%	71.6%	1.16	1.24	49.5%	50.0%	49.3%	72.1%	27.9%	86.2%	66.4%
Clinical Nurse/ Midwife Manager	158	165	1.04	21.8%	78.2%	1.01	1.05	95.2%	95.2%	94.6%	91.5%	8.5%	100.0%	89.1%
Director Nursing/Midwifery, Assistant	33	36	1.08	25.0%	75.0%	1.06	1.09	97.2%	97.2%	96.3%	88.9%	11.1%	100.0%	85.2%
Director of Nursing/Midwifery	14	17	1.22	11.8%	88.2%	1.00	1.26	94.1%	94.1%	93.3%	88.2%	11.8%	100.0%	86.7%
Nurse/ Midwife Manager	205	218	1.06	21.6%	78.4%	1.02	1.07	95.4%	97.9%	94.7%	90.8%	9.2%	100.0%	88.3%
Advanced Nurse/ Midwife Practitioner	5	6	1.10		100.0%		1.10	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	19	21	1.12	23.8%	76.2%	1.00	1.16	95.2%	95.2%	93.8%	71.4%	28.6%	100.0%	62.5%
Nurse/ Midwife Specialist & AN/MP	24	27	1.12	18.5%	81.5%	1.00	1.15	96.3%	100.0%	95.5%	74.1%	25.9%	100.0%	68.2%
Staff Nurse [Intellectual Disability]	54	61	1.12	18.0%	82.0%	1.20	1.10	96.7%	96.7%	96.0%	67.2%	32.8%	63.6%	68.0%
Staff Nurse [Psychiatric]	126	133	1.06	24.8%	75.2%	1.06	1.06	92.5%	92.5%	93.0%	90.2%	9.8%	93.9%	89.0%
Staff Nurses [General/ Children's]	373	420	1.13	13.3%	86.7%	1.07	1.14	86.9%	86.9%	86.5%	75.5%	24.5%	87.5%	73.6%
Staff Nurse/ Staff Midwife	553	614	1.11	16.3%	83.7%	1.08	1.12	89.1%	91.0%	88.7%	77.9%	22.1%	87.0%	76.1%
Public Health Nurse	110	131	1.19	0.8%	99.2%	1.25	1.19	94.7%	100.0%	94.6%	71.0%	29.0%	100.0%	70.8%
Nursing/ Midwifery awaiting registration	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	15	15	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Pre-registration Nurse/ Midwife Intern	4	8	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	20	24	1.20		100.0%		1.20	4.2%		4.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	916	1,017	1.11	15.1%	84.9%	1.06	1.12	89.4%	93.5%	88.6%	80.2%	19.8%	91.6%	78.2%
Dietitians	16	21	1.29		100.0%		1.29	95.2%	95.2%	95.2%	61.9%	38.1%		61.9%
Occupational Therapists	94	111	1.18	7.2%	92.8%	1.20	1.18	89.2%	89.2%	89.3%	69.4%	30.6%	75.0%	68.9%
Physiotherapists	69	83	1.21	14.5%	85.5%	1.11	1.22	86.7%	86.7%	90.1%	61.4%	38.6%	75.0%	59.2%
Podiatrists & Chiropodists	4	6	1.41	16.7%	83.3%	1.05	1.51	66.7%	66.7%	60.0%	50.0%	50.0%	0.0%	60.0%
Speech & Language Therapists	65	80	1.23	1.3%	98.8%	1.00	1.23	96.3%	96.3%	96.2%	65.0%	35.0%	100.0%	64.6%
Therapy Professions	248	301	1.21	7.3%	92.7%	1.13	1.22	90.4%	77.3%	91.4%	65.1%	34.9%	72.7%	64.5%
Medical Science	17	18	1.07	27.8%	72.2%	1.10	1.05	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	4	1.67	25.0%	75.0%	2.00	1.58	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	19	22	1.14	27.3%	72.7%	1.19	1.12	86.4%	83.3%	87.5%	86.4%	13.6%	83.3%	87.5%
Social Care	395	450	1.14	22.0%	78.0%	1.07	1.16	91.3%	86.9%	92.6%	62.2%	37.8%	73.7%	59.0%
Social Workers	56	61	1.08	11.5%	88.5%	1.04	1.09	96.7%	100.0%	96.3%	83.6%	16.4%	85.7%	83.3%
Psychologists	66	81	1.23	21.0%	79.0%	1.02	1.30	91.4%	70.6%	96.9%	67.9%	32.1%	100.0%	59.4%
Pharmacy	3	4	1.57		100.0%		1.57	75.0%		75.0%	50.0%	50.0%		50.0%
Counsellor Therapists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	4	5	1.28		100.0%		1.28	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	2	3	1.60		100.0%		1.60	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	10	13	1.27	7.7%	92.3%	1.00	1.30	92.3%	100.0%	91.7%	46.2%	53.8%	100.0%	41.7%
Health & Social Care	798	932	1.17	16.3%	83.7%	1.07	1.19	91.2%	84.2%	92.6%	65.3%	34.7%	77.6%	62.9%
Executive Management	24	24	1.02	45.8%	54.2%	1.05	1.00	95.8%	95.8%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	47	51	1.09	29.4%	70.6%	1.16	1.06	96.1%	96.1%	94.4%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	70	75	1.07	34.7%	65.3%	1.11	1.04	96.0%	100.0%	93.9%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	173	197	1.14	26.4%	73.6%	1.15	1.13	94.9%	92.3%	95.9%	87.8%	12.2%	96.2%	84.8%
Clerical (III & IV)	268	318	1.18	12.9%	87.1%	1.10	1.20	73.6%	70.7%	74.0%	69.2%	30.8%	87.8%	66.4%
Management & Administrative	512	590	1.15	20.2%	79.8%	1.12	1.16	83.6%	86.6%	82.8%	79.3%	20.7%	94.1%	75.6%
Catering	24	26	1.10	34.6%	65.4%	1.04	1.13	92.3%	92.3%	94.1%	80.8%	19.2%	100.0%	70.6%
Household Services	120	140	1.17	30.7%	69.3%	1.07	1.22	80.0%	80.0%	81.4%	67.1%	32.9%	88.4%	57.7%
Other Labs & Associated	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	21	29	1.41	51.7%	48.3%	1.46	1.37	93.1%	93.1%	92.9%	72.4%	27.6%	73.3%	71.4%
Portering	22	26	1.16	100.0%		1.16		84.6%	84.6%		92.3%	7.7%	92.3%	
Support	187	222	1.18	41.9%	58.1%	1.14	1.22	83.8%	82.8%	84.5%	72.5%	27.5%	88.2%	61.2%

Maintenance/ Technical	21	23	1.10	100.0%		1.10		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	208	245	1.18	47.3%	52.7%	1.13	1.22	85.3%	86.2%	84.5%	75.1%	24.9%	90.5%	61.2%
HCA, Nurse's Aide, etc.	538	596	1.11	27.3%	72.7%	1.04	1.14	86.1%	86.1%	84.3%	69.5%	30.5%	92.0%	61.0%
Health & Social Care Assistants	15	17	1.12	29.4%	70.6%	1.16	1.10	52.9%	52.9%	41.7%	82.4%	17.6%	80.0%	83.3%
Swabber (COVID-19)	38	46	1.21	37.0%	63.0%	1.07	1.32	0.0%	0.0%	0.0%	71.7%	28.3%	100.0%	55.2%
Health Care Assistants	591	659	1.11	28.1%	71.9%	1.04	1.14	79.2%	82.2%	78.1%	70.0%	30.0%	92.4%	61.2%
Care, other	324	416	1.28	18.3%	81.7%	1.12	1.33	93.8%	92.1%	94.1%	65.6%	34.4%	77.6%	62.9%
Patient & Client Care	916	1,075	1.17	24.3%	75.7%	1.07	1.21	84.8%	85.1%	84.8%	68.3%	31.7%	88.1%	61.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,518	4,063	1.15	21.2%	78.8%	1.09	1.17	85.5%	84.4%	85.8%	72.8%	27.2%	87.9%	68.7%
Community Health & Wellbeing	8	11	1.34	9.1%	90.9%	14.29	1.23	81.8%	81.8%	80.0%	54.5%	45.5%	0.0%	0.0%
Mental Health	634	698	1.10	29.1%	70.9%	1.05	1.12	82.4%	82.4%	83.2%	84.4%	15.6%	92.6%	92.6%
Primary Care	841	1,073	1.28	13.4%	86.6%	1.24	1.28	76.5%	76.5%	77.6%	68.9%	31.1%	92.4%	92.4%
Social Care	2,034	2,281	1.12	22.4%	77.6%	1.06	1.14	90.7%	90.7%	90.8%	71.2%	28.8%	85.0%	85.0%

CHO 6 Skills Mix by Staff Grouping: February 2021

Feb 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,484	3,518
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	3.9%	3.8%	3.8%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.6%						
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	27.0%	26.5%	25.7%
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	32.2%	31.5%	30.6%
Registrar	25.2%	24.4%	21.7%	24.6%	21.4%	23.6%	24.2%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	5.4%	5.1%	5.1%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	27.4%	29.4%	29.9%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	12.2%	10.9%	11.0%
Dentists	18.0%	17.7%	16.3%	16.2%	15.5%	15.5%	15.7%
Other Medical	14.8%	15.6%	16.4%	15.1%	12.6%	12.7%	12.8%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	28.2%	28.2%	28.5%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.7%	100.0%	4.8%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.3%	16.8%	17.3%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.7%	3.8%	3.6%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.5%	1.3%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	22.5%	21.9%	22.4%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.0%	2.1%	2.0%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.6%	2.7%	2.6%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.8%	6.2%	5.9%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	13.6%	13.8%	13.7%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	41.1%	40.9%	40.7%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	60.6%	60.9%	60.4%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.2%	12.3%	12.0%
Nursing/ Midwifery awaiting registration					0.1%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.6%	1.6%	1.6%
Pre-registration Nurse/ Midwife Intern						0.1%	0.4%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.7%	1.8%	2.2%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.1%	100.0%	26.0%
Dietitians	1.2%	2.1%	2.1%	1.9%	2.1%	2.1%	2.0%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	11.9%	11.6%	11.8%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	7.5%	7.9%	8.6%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.5%	0.5%	0.5%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	8.3%	8.1%	8.1%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	30.3%	30.1%	31.1%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.2%	2.1%	2.1%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.6%	2.4%	2.4%
Social Care	57.6%	47.9%	46.3%	48.4%	50.0%	50.9%	49.5%
Social Workers	6.6%	7.6%	7.7%	7.6%	6.9%	7.0%	7.1%
Psychologists	6.6%	8.0%	7.6%	7.5%	8.5%	8.1%	8.3%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.5%	0.5%	0.5%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

Feb 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,484	3,518
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.3%	1.2%	1.3%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	21.7%	100.0%	22.7%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.8%	4.4%	4.6%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.2%	8.1%	9.1%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.0%	12.6%	13.7%
Middle Management (V-VII)	29.7%	32.8%	35.8%	35.6%	33.5%	32.0%	33.9%
Other Administrative	0.2%	0.2%	0.2%	0.2%			
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	33.5%	32.0%	33.9%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	52.5%	55.4%	52.4%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	13.7%	100.0%	14.6%
Catering	13.1%	11.6%	12.7%	12.1%	11.9%	11.3%	11.4%
Household Services	57.1%	58.8%	59.3%	56.7%	57.2%	57.4%	57.6%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%	0.4%
Other Support	9.7%	9.1%	8.3%	9.1%	9.6%	9.7%	9.8%
Portering	8.7%	11.2%	10.8%	11.0%	10.6%	11.2%	10.7%
Support	89.0%	91.2%	91.5%	89.4%	89.7%	90.0%	89.9%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.3%	10.0%	10.1%
General Support	7.4%	7.1%	6.6%	6.3%	6.2%	100.0%	5.9%
HCA, Nurse's Aide, etc.	58.9%	61.3%	60.3%	60.7%	58.5%	58.5%	58.8%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.6%	1.6%	1.7%
Swabber (COVID-19)					3.0%	3.5%	4.1%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	63.1%	63.6%	64.6%
Care, other	40.1%	37.6%	37.9%	38.0%	36.9%	36.4%	35.4%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.1%	100.0%	26.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: February 2021

Feb 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	559	564	573	593	626	633	634
Consultants	47.3%	45.1%	49.0%	53.9%	55.6%	54.8%	52.5%
Registrar	21.2%	24.9%	13.4%	22.9%	15.9%	19.7%	22.0%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	10.5%	10.0%	9.8%
Registrars	31.6%	30.9%	25.2%	32.6%	26.4%	29.7%	31.8%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	18.0%	15.5%	15.7%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	10.7%	12.1%	12.1%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	23.8%	23.7%	23.7%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	5.8%	5.3%	5.3%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.2%	1.2%	1.2%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	30.8%	30.2%	30.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	1.8%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	6.0%	6.1%	5.8%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	7.8%	7.9%	7.6%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.8%	0.8%	0.8%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	48.0%	48.5%	47.8%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	11.4%	11.1%	10.9%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.3%	60.4%	59.5%
Nursing/ Midwifery awaiting registration					0.4%	0.4%	0.4%
Pre-registration Nurse/ Midwife Intern						0.3%	1.6%
Nursing/ Midwifery Student					0.4%	0.7%	2.0%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%	0.8%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	36.9%	40.1%	40.1%
Dietitians		1.1%	1.7%	1.5%	1.1%	1.2%	1.2%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	18.8%	18.6%	18.1%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	1.0%	1.0%	1.0%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	8.1%	7.7%	8.1%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	28.8%	28.4%	28.4%
Social Care	28.3%	26.8%	26.0%	20.0%	21.1%	21.5%	20.5%
Social Workers	25.6%	22.8%	25.5%	23.0%	22.2%	22.7%	24.0%
Psychologists	14.4%	17.8%	13.6%	17.0%	24.0%	23.7%	23.3%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.1%	3.0%	3.0%
Other Health & Social Care	0.5%			3.4%	0.4%	0.4%	0.4%
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	3.9%	3.7%	3.8%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	20.7%	20.8%	20.8%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.3%	4.3%	4.3%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	34.7%	35.5%	37.1%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	61.0%	60.2%	58.6%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	11.5%	10.9%	10.9%
Support	89.2%	90.6%	90.1%	86.0%	86.6%	86.8%	86.5%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	13.4%	13.2%	13.5%
General Support	8.9%	9.4%	8.6%	7.1%	6.8%	7.0%	7.0%
HCA, Nurse's Aide, etc.	90.2%	92.1%	89.2%	89.5%	89.2%	89.3%	89.2%
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.2%	89.3%	89.2%
Care, other	9.8%	7.9%	10.8%	10.5%	10.8%	10.7%	10.8%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.1%	9.0%	9.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	768	795	833	765	811	827	841
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	7.9%	7.7%	7.7%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.3%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.3%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.4%	10.2%	10.1%
Registrars	31.0%	28.3%	30.8%	29.6%	29.8%	28.9%	28.1%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	8.2%	8.0%	7.9%
Dentists	31.7%	32.3%	29.2%	30.1%	31.1%	31.6%	32.2%
Other Medical	19.3%	21.4%	22.5%	22.4%	20.5%	21.3%	21.6%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	51.6%	52.9%	53.8%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	10.8%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	2.6%	2.5%	2.5%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	5.6%	5.8%	6.2%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	2.6%	2.4%	2.5%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.8%	10.7%	11.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	1.7%	1.9%	1.9%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	26.3%	26.4%	27.2%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	53.6%	53.3%	52.1%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	7.1%	7.1%	7.1%
Nursing/ Midwifery other					0.5%	0.5%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	25.9%	25.1%	25.1%
Dietitians	5.0%	6.3%	5.8%	6.4%	7.5%	7.4%	7.1%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	19.7%	19.9%	20.4%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.7%	21.8%	22.5%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	1.9%	1.8%	2.2%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	18.1%	17.9%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	68.1%	69.0%	70.0%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.9%	10.5%	10.2%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.5%	1.5%	1.4%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	12.3%	11.9%	11.6%
Social Care	0.8%	0.8%	1.6%	2.4%	1.7%	1.8%	1.8%
Social Workers	3.7%	4.1%	3.4%	3.1%	2.7%	2.8%	2.7%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	11.9%	11.5%
Pharmacy		0.5%	0.5%	0.5%	0.6%	0.2%	
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.4%	2.4%	2.4%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.4%	2.4%	2.4%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	18.9%	19.7%	19.7%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.4%	3.7%	3.6%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.1%	9.8%	9.7%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	13.5%	13.5%	13.3%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	29.2%	28.0%	28.5%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	57.3%	58.5%	58.1%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	25.9%	27.7%	27.7%
Support	93.6%	93.6%	92.7%	92.2%	92.8%	92.8%	92.5%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.2%	7.2%	7.5%
General Support	4.1%	3.9%	3.3%	3.4%	3.2%	3.2%	3.2%
HCA, Nurse's Aide, etc.	2.5%	2.6%	2.3%	4.3%	4.0%	3.8%	3.5%
Health & Social Care Assistants			8.1%	3.9%	6.4%	6.1%	6.0%
Swabber (COVID-19)					24.2%	27.8%	30.8%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	34.5%	37.6%	40.4%
Care, other	97.5%	97.4%	89.5%	91.9%	65.5%	62.4%	59.6%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	9.6%	14.6%	14.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

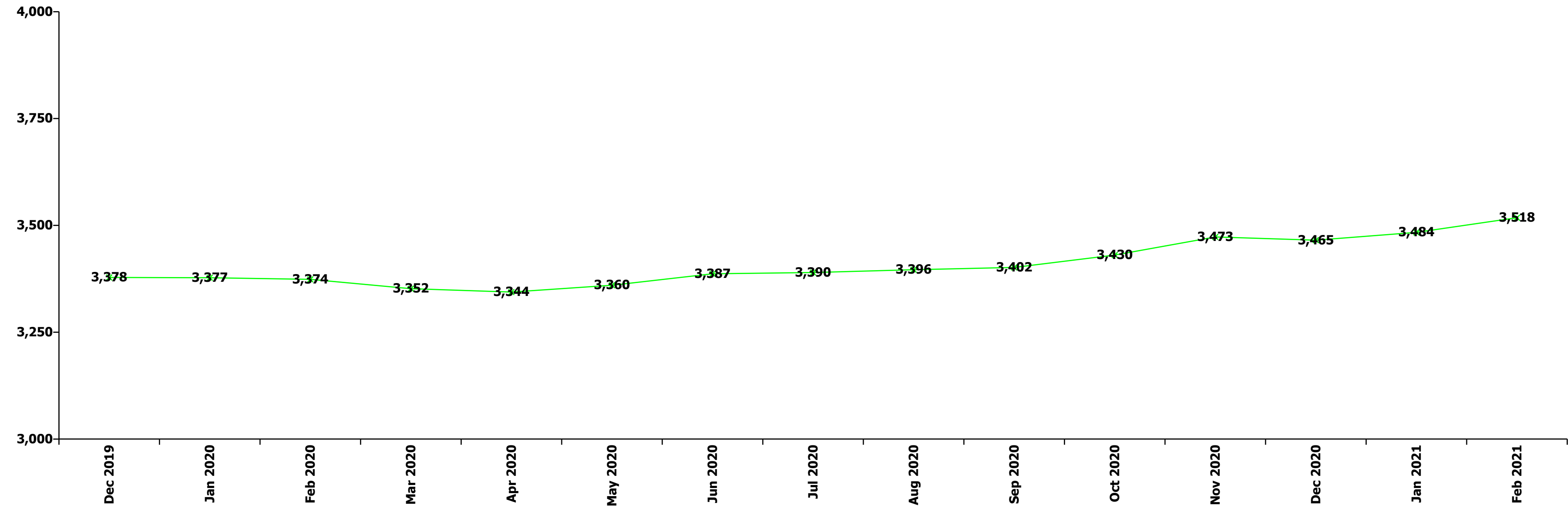
Feb 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,210	1,227
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.6%	62.5%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.6%	62.5%
Registrars	14.9%	29.9%				19.2%	16.7%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.2%	20.8%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	21.7%	20.6%	22.1%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.1%	1.2%	0.9%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	23.4%	22.3%	23.5%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	27.6%	29.1%	28.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	1.6%	1.5%	1.5%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	47.4%	47.0%	47.0%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	76.6%	77.7%	76.5%
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.7%	15.3%	15.3%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	4.2%	4.1%	4.2%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.3%	1.6%	1.6%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	4.3%	4.2%	4.5%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	9.9%	10.0%	10.4%
Social Care	84.7%	83.7%	82.4%	83.1%	84.3%	84.8%	84.0%
Social Workers	2.6%	2.8%	3.2%	2.8%	2.3%	2.2%	2.1%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.2%	2.8%	3.2%
Counsellor Therapists		0.4%		0.1%			
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.2%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.3%	0.2%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.1%	35.4%	35.4%
Executive Management	5.6%	12.4%	9.2%	10.2%	9.3%	8.9%	8.3%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.3%	9.5%	12.7%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	21.6%	18.4%	21.0%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	34.3%	37.2%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.8%	47.3%	41.8%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.3%	11.8%	11.8%
Support	84.2%	87.3%	87.7%	77.0%	83.6%	80.9%	81.3%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	16.4%	19.1%	18.7%
General Support	5.2%	2.7%	2.8%	2.5%	2.4%	2.2%	2.2%
HCA, Nurse's Aide, etc.	47.2%	42.6%	42.6%	43.1%	42.8%	43.7%	44.5%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	42.8%	43.7%	44.5%
Care, other	52.8%	57.4%	57.4%	56.9%	57.2%	56.3%	55.5%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	35.6%	35.0%	35.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	797	828	808	823	804	806	807
Registrar						21.0%	20.6%
Senior Registrar	20.0%	20.0%	33.3%	20.0%	26.1%	21.0%	20.6%
Registrars	20.0%	20.0%	33.3%	20.0%	26.1%	42.0%	41.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	73.9%	58.0%	58.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	19.6%	19.0%	19.4%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.5%	2.9%	2.2%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.1%	0.8%	1.5%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	23.2%	22.7%	23.1%
Clinical Nurse/ Midwife Specialist			0.4%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	76.4%	77.0%	76.5%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	76.4%	77.0%	76.5%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	34.0%	32.5%	32.5%
Dietitians	4.6%	4.5%	4.5%	3.9%	4.3%	4.2%	4.0%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	29.7%	28.9%	27.6%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	30.4%	31.2%	35.3%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	2.0%	1.9%	1.1%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.9%	9.9%	8.0%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	76.3%	76.1%	75.9%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	17.8%	17.0%
Psychologists	0.9%		0.9%	3.2%	1.8%	2.0%	3.2%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.8%	4.1%	3.9%
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.2%	8.1%	8.1%
Executive Management	4.1%	1.9%	3.9%	1.8%	3.5%	3.3%	3.4%
Senior Management (VIII & GM)	2.1%			5.4%	5.2%	5.0%	5.0%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	8.7%	8.3%	8.4%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	33.8%	35.6%	38.8%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	57.5%	56.1%	52.8%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.9%	7.4%	7.4%
Support	91.5%	91.8%	92.8%	93.1%	91.9%	92.8%	92.8%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	8.1%	7.2%	7.2%
General Support	14.7%	14.7%	14.1%	14.1%	14.5%	13.7%	13.7%
HCA, Nurse's Aide, etc.	94.0%	94.6%	94.9%	94.9%	95.6%	95.6%	95.8%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.6%	2.6%	2.6%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	98.2%	98.2%	98.4%
Other Care Grades	2.5%	2.3%	2.4%	2.4%	1.8%	1.8%	1.6%
Care, other	2.5%	2.3%	2.4%	2.4%	1.8%	1.8%	1.6%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	38.2%	37.7%	37.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

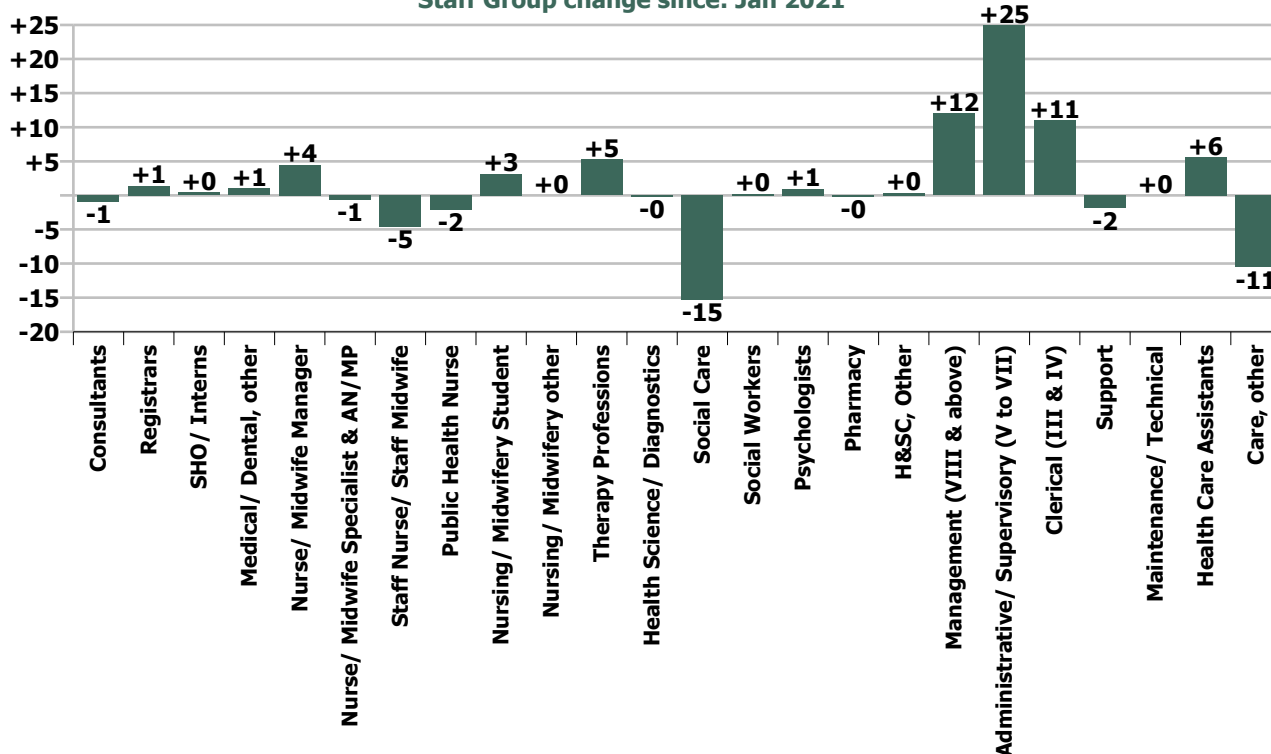
Summary Staff Movement: February 2021

Month-on-month Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+34	-0.9	+1.4	+0.4	+1.0	+2.0	+4.5	-0.6	-4.7	-2.1	+3.2	+0.0	+0.2	+5.3	-0.3	-15.3	+0.2	+1.0	-0.3	+0.3	-9.0	+12.0	+24.9	+11.0	+47.9	-1.9	-5.0
Community Health & Wellbeing	+1.6%	+0																					0.0	+0.5	0.0	+0.5		-0.4
Mental Health	+0.2%	+1	-0.9	+2.1	+0.4		+1.6	+0.7	-0.6	-0.7		+3.2	+0.0	+2.6	-0.6		-1.7	+1.2	-1.0		0.0	-2.0	0.0	+0.8	-1.6	-0.8	-1.0	+0.8
Primary Care	+1.7%	+14	0.0	-0.5	0.0	+0.9	+0.4	+1.1	-0.0	+1.7	-2.1	0.0	0.0	+0.7	+2.9	-0.3	0.0	-0.2	-0.5	-0.3	0.0	+1.7	+0.3	+2.8	+2.3	+5.5	-1.0	+7.2
Disabilities	+1.4%	+17	0.0	-0.2		0.0	-0.2	+1.7		-3.6				-1.9	+0.8		-13.6	-0.8	+1.6		+0.3	-11.7	+11.7	+19.1	+12.5	+43.4	+0.6	-13.1
Older People	+0.2%	+1		0.0		+0.1	+0.1	+1.0	0.0	-2.2				-1.2	+2.2			-0.0	+0.9	0.0		+3.0	0.0	+1.7	-2.3	-0.6	-0.4	+0.5
Social Care	+0.9%	+19	0.0	-0.2		+0.1	-0.1	+2.7	0.0	-5.7				-3.1	+3.0		-13.6	-0.8	+2.4	0.0	+0.3	-8.7	+11.7	+20.7	+10.3	+42.7	+0.2	-12.5
Change	+34.3	+1.0%	-1.7%	+3.0%	+2.3%	+2.1%	+1.2%	+2.2%	-2.5%	-0.8%	-1.9%	+18.8%	+0.3%	+0.0%	+2.2%	-1.3%	-3.7%	+0.4%	+1.5%	-9.0%	+3.4%	-1.1%	+20.6%	+16.8%	+4.3%	+10.3%	-0.9%	-0.5%

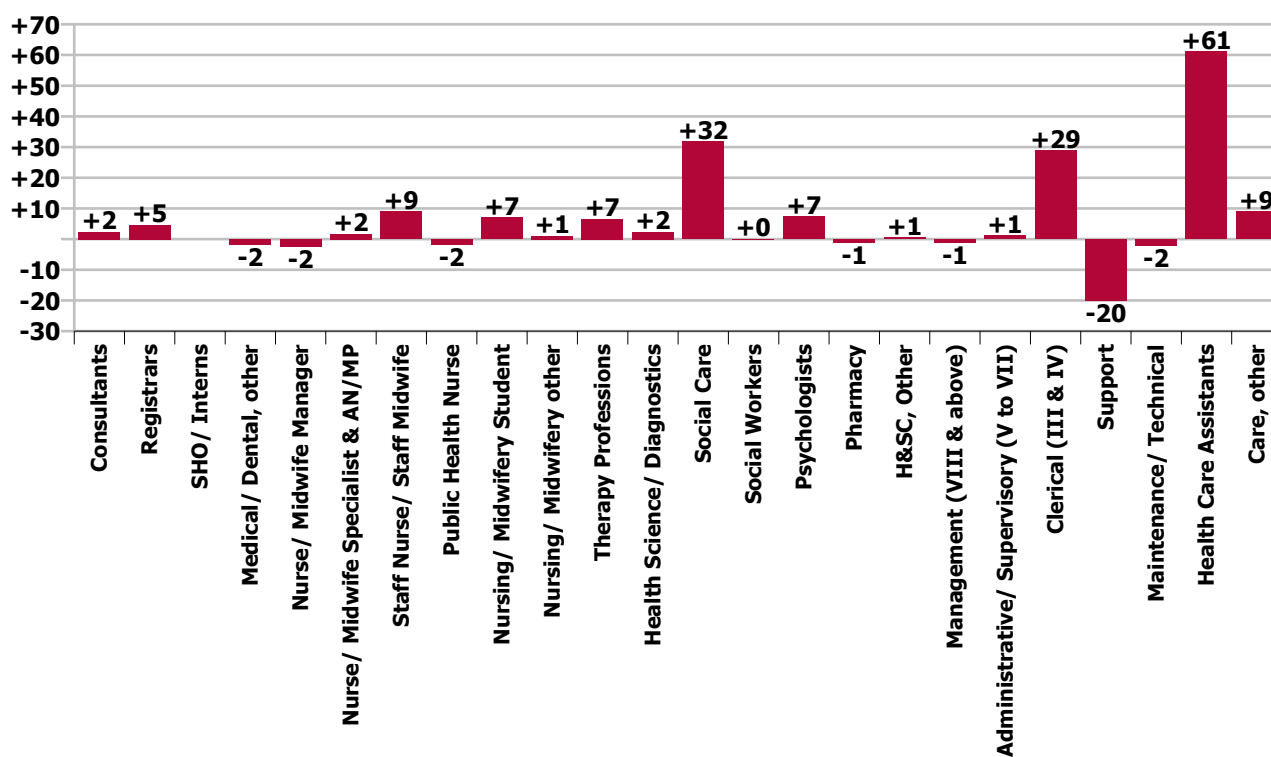
Year-on-year Summary																												
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.3%	+144	+2.4	+4.6	0.0	-1.8	+5.2	-2.4	+1.7	+9.1	-1.7	+7.0	+1.0	+14.7	+6.6	+2.4	+31.8	+0.0	+7.4	-1.3	+0.5	+47.4	-1.1	+1.2	+28.8	+29.0	-22.2	+70.1
Community Health & Wellbeing	+1.6%	+0																					0.0	+0.6	-0.0	+0.6		-0.8
Mental Health	+0.2%	+1	+2.2	+5.8	0.0		+8.1	+1.1	+3.7	+7.5		+5.0	0.0	+17.3	-6.9		+0.5	+1.0	+7.6		+0.0	+2.2	0.0	-0.9	+0.1	-0.8	+3.8	+6.9
Primary Care	+1.7%	+14	+0.1	-3.0	0.0	-0.7	-3.6	+1.5	-2.0	+7.6	-1.7	+2.0	+1.0	+8.5	+9.1	+2.3	-0.3	-0.6	+0.3	-1.0	+0.2	+10.1	+0.0	+1.6	+22.1	+23.8	-2.0	+48.4
Disabilities	+3.2%	+37.9	+0.0	+0.8		0.0	+0.8	+1.4		+0.7				+2.1	+4.1		+31.6	-0.3	-0.5		+0.3	+35.2	-1.1	-1.3	+3.4	+1.0	-18.5	+17.3
Older People	-1.9%	-16.0		+1.0		-1.1	-0.1	-6.4	0.0	-6.8				-13.2	+0.3			-0.0	+0.0	-0.3		-0.0	+0.0	+1.2	+3.2	+4.5	-5.5	-1.6
Social Care	+0.9%	+19	+0.0	+1.8		-1.1	+0.7	-5.0	0.0	-6.0				-11.1	+4.3		+31.6	-0.3	-0.4	-0.3	+0.3	+35.2	-1.1	-0.1	+6.7	+5.5	-24.0	+15.7
Change	+144.2	+4.3%	+4.8%	+10.2%		-3.6%	+3.2%	-1.2%	+7.6%	+1.7%	-1.5%	+53.8%	+50.0%	+1.6%	+2.7%	+13.9%	+8.8%	+0.1%	+12.6%	-33.9%	+5.3%	+6.3%	-1.5%	+0.7%	+12.0%	+6.0%	-9.6%	+8.3%

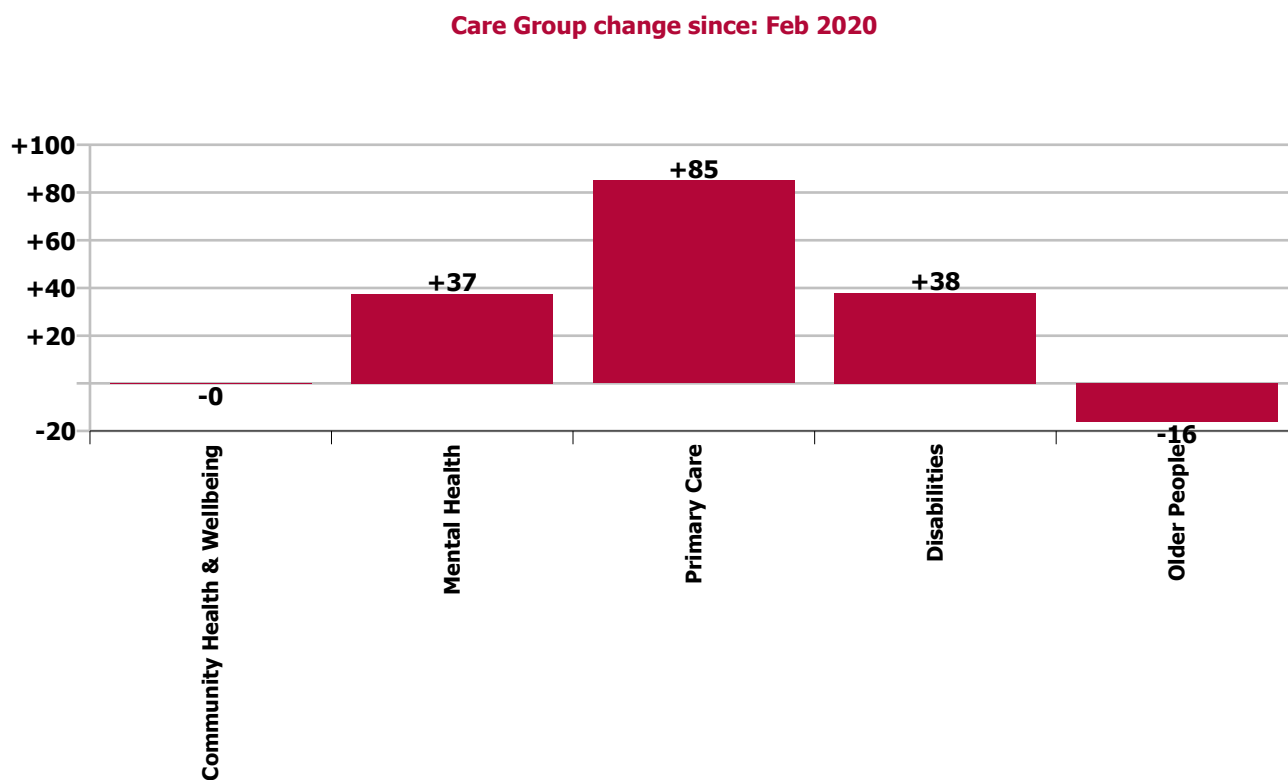
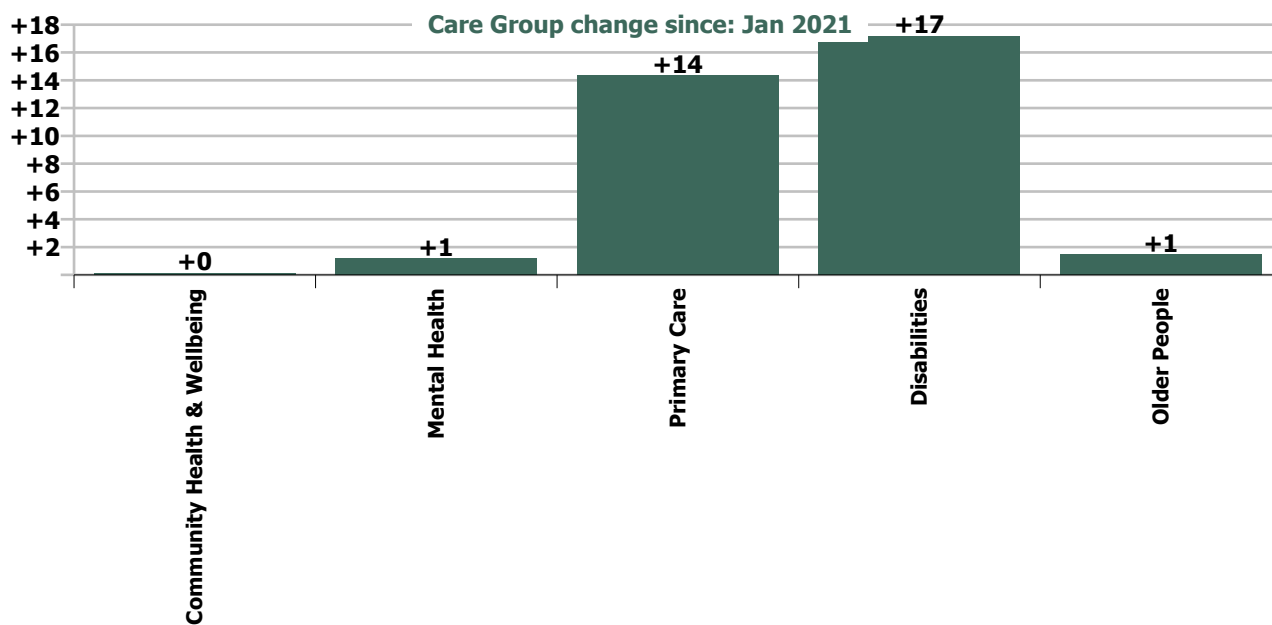


Staff Group change since: Jan 2021



Staff Group change since: Feb 2020





Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2016 figure: 3,940)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	3,518	-390	-422	+161	+150	+140	+53	+34	-10.0%	-10.7%	+4.8%	+4.4%	+4.1%	+1.5%	+1.0%
Consultant Dentistry	6	-0	-0	-1	-1	-1			-6.0%	-6.0%	-18.2%	-18.2%	-13.0%		
Consultant Medicine	1														
Consultant, Other		-1	-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	43	+14	+14	+12	+10	+4	-0	-1	+46.7%	+46.7%	+39.8%	+30.0%	+10.6%	-0.0%	-2.0%
Consultant Radiology	1														
Consultants	51	+12	+12	+11	+9	+3	+0	-1	+31.2%	+31.2%	+26.6%	+20.0%	+6.6%	+0.0%	-1.7%
Registrar	41	-36	+1	+1	+5	+0	+6	+1	-47.2%	+1.6%	+1.5%	+12.8%	+0.9%	+18.7%	+3.6%
Senior Registrar	9	+1	+2	+2	-1	+1	-0	+0	+12.6%	+23.3%	+25.9%	-10.5%	+13.6%	-0.6%	+0.1%
Specialist Registrar	1														
Registrars	50	-35	+2	+2	+4	+1	+6	+1	-41.3%	+4.7%	+4.9%	+7.8%	+2.9%	+14.5%	+3.0%
SHO/ Interns	19	-1	-1	-3	-4	+3	-1	+0	-3.8%	-4.8%	-12.5%	-17.6%	+19.4%	-5.1%	+2.3%
Dentists	26	-2	-2	-3	-1	-0	+1	+1	-7.9%	-8.1%	-9.6%	-2.6%	-0.8%	+6.0%	+2.3%
Other Medical	22	-10	-2	-4	-6	-3	+1	+0	-32.2%	-8.1%	-16.0%	-20.9%	-12.8%	+6.7%	+1.9%
Medical/ Dental, other	48	-12	-4	-7	-6	-3	+3	+1	-20.7%	-8.1%	-12.6%	-11.8%	-6.6%	+6.3%	+2.1%
Medical & Dental	168	-36	+9	+4	+2	+4	+8	+2	-17.8%	+5.9%	+2.2%	+1.1%	+2.6%	+5.1%	+1.2%
Clinical Nurse/ Midwife Manager	158	-36	-33	+1	-3	-3	-0	+4	-18.5%	-17.1%	+0.5%	-1.7%	-1.8%	-0.2%	+2.5%
Director Nursing/Midwifery, Assistant	33	+4	+3	+4	-2	-2	-1	-1	+12.6%	+11.4%	+15.3%	-5.7%	-5.2%	-1.7%	-3.2%
Director of Nursing/Midwifery	14	-7	-7	-2	+0	-1	+0	+2	-32.0%	-32.2%	-10.0%	+2.9%	-3.7%	+3.6%	+13.5%
Nurse/ Midwife Manager	205	-39	-36	+4	-4	-5	-0	+4	-15.8%	-14.8%	+1.8%	-2.1%	-2.5%	-0.2%	+2.2%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	+5	-0	-0	-100.0%	+990.0%	+990.0%	+990.0%	+701.5%	-0.9%	-0.9%
Clinical Nurse/ Midwife Specialist	19	-1	-1	-2	-0	-1	+0	-1	-2.9%	-6.3%	-9.5%	-0.3%	-6.0%	+1.1%	-3.0%
Nurse/ Midwife Specialist & AN/MP	24	+5	+4	+3	+5	+4	+0	-1	+25.4%	+17.9%	+14.1%	+25.4%	+17.4%	+0.6%	-2.5%
Staff Nurse [Intellectual Disability]	54	-72	-15	-7	-4	+5	+1	-3	-57.1%	-22.0%	-11.4%	-6.9%	+9.7%	+2.0%	-4.7%
Staff Nurse [Psychiatric]	126	-18	-1	+8	+15	-7	+1	-0	-12.3%	-0.9%	+6.7%	+13.8%	-5.3%	+0.8%	-0.4%
Staff Nurses [General/ Children's]	373	-24	-70	+3	-4	+13	-3	-2	-6.1%	-15.8%	+0.7%	-1.1%	+3.7%	-0.9%	-0.4%
Staff Nurse/ Staff Midwife	553	-114	-86	+3	+7	+11	-1	-5	-17.1%	-13.5%	+0.6%	+1.3%	+2.1%	-0.3%	-0.8%
Public Health Nurse	110	-4	-8	-13	-8	-7	-2	-2	-3.4%	-6.7%	-10.3%	-7.0%	-5.6%	-1.5%	-1.9%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	+1.0%
Post-registration Nurse/ Midwife Student	15	-2		-4	+4	+2	+0		-11.8%		-22.5%	+36.4%	+11.1%	+0.7%	
Pre-registration Nurse/ Midwife Intern	4	+4	+4	+4	+4	+4	+4	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+376.2%
Nursing/ Midwifery Student	20	+3	+5	+1	+9	+6	+4	+3	+17.6%	+33.3%	+3.3%	+81.7%	+48.1%	+25.7%	+18.8%
Nursing Education/Clinical	3	+2	+1	+1	+0	+1		+0	+200.0%	+33.9%	+50.0%	+4.9%	+50.0%		+0.3%
Other Nursing/ Midwifery		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+1	+1	+1	+0	+1		+0	+50.0%	+33.9%	+50.0%	+4.9%	+50.0%		+0.3%
Nursing & Midwifery	916	-148	-121	-1	+9	+10	+1	+0	-13.9%	-11.6%	-0.1%	+1.0%	+1.2%	+0.1%	+0.0%
Dietitians	16	+5	+5	+1	+0	+2	-0	-0	+41.8%	+44.2%	+5.0%	+2.5%	+11.6%	-0.9%	-2.0%
Occupational Therapists	94	+6	+4	+6	+2	+3	+1	+0	+6.4%	+4.8%	+6.9%	+2.3%	+2.7%	+1.1%	+0.3%
Physiotherapists	69	+1	+6	+10	+6	+8	+10	+5	+1.5%	+9.4%	+17.5%	+10.3%	+14.1%	+16.8%	+8.2%

Feb 2021 (Dec 2016 figure: 3,940)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	3,518	-390	-422	+161	+150	+140	+53	+34	-10.0%	-10.7%	+4.8%	+4.4%	+4.1%	+1.5%	+1.0%
Podiatrists & Chiroprodists	4	+3	+2	+1	+2	+3	+0	+0	+154.2%	+88.1%	+26.3%	+82.5%	+152.7%	+1.9%	+3.9%
Speech & Language Therapists	65	+1	-6	-1	-10	-5	-0	-0	+1.6%	-8.4%	-1.2%	-13.4%	-7.1%	-0.0%	-0.0%
Therapy Professions	248	+15	+11	+17	+1	+10	+11	+5	+6.5%	+4.7%	+7.4%	+0.3%	+4.3%	+4.6%	+2.2%
Medical Science	17	-0	-1	-3	-3	+1	-1	-0	-1.8%	-6.8%	-13.9%	-17.1%	+8.0%	-4.3%	-1.5%
Radiographers	2	-1	-1	-1	-1	-0	+0		-29.4%	-29.4%	-31.4%	-31.2%	-1.6%	+1.3%	
Health Science/ Diagnostics	19	-1	-2	-4	-5	+1	-1	-0	-6.4%	-10.4%	-16.5%	-19.2%	+6.7%	-3.6%	-1.3%
Social Care	395	-81	-145	+41	+53	+31	+3	-15	-17.0%	-26.9%	+11.6%	+15.5%	+8.5%	+0.8%	-3.7%
Social Workers	56	-4	-5	+0	-1	-1	+2	+0	-7.1%	-8.5%	+0.6%	-1.2%	-1.2%	+3.9%	+0.4%
Psychologists	66	+4	+4	+7	+10	+10	-1	+1	+7.1%	+6.3%	+11.6%	+17.3%	+16.8%	-0.8%	+1.5%
Pharmacy	3	-1	-0	-1	-1	-1	-1	-0	-35.0%	-10.6%	-32.8%	-32.8%	-30.6%	-34.9%	-9.0%
Counsellor Therapists	4	-3	-2	-2	+0	-0	-0		-38.7%	-33.3%	-37.9%	+10.2%	-9.5%	-4.8%	
Dental Hygienists	4	-0	-0	+0	+0	+0			-4.9%	-4.9%	+0.3%	+0.0%	+3.2%		
Other Health & Social Care	2	-1	+1	+0	+1	-4	+0	+0	-23.6%	+84.3%	+10.6%	+106.6%	-66.8%	+5.6%	+22.1%
Play Therapists/ Specialists	0	-1	-1	-0		+0			-67.1%	-68.0%	-5.9%		+4.3%		
H&SC, Other	10	-4	-2	-2	+1	-4	-0	+0	-29.4%	-18.7%	-18.2%	+15.0%	-28.4%	-1.0%	+3.4%
Health & Social Care Professionals	798	-73	-140	+58	+58	+46	+13	-9	-8.3%	-14.9%	+7.9%	+7.9%	+6.1%	+1.7%	-1.1%
Executive Management	24	+9	+3	-4	-1		-0	+3	+62.1%	+14.6%	-14.5%	-3.3%		-0.7%	+14.6%
Senior Management (VIII & GM)	47	+2	+2	+6	-2	+3	+1	+9	+5.0%	+4.9%	+14.2%	-4.9%	+5.8%	+2.6%	+23.8%
Management (VIII & above)	70	+11	+5	+2	-3	+3	+1	+12	+19.0%	+8.0%	+2.7%	-4.3%	+3.8%	+1.5%	+20.6%
Middle Management (V-VII)	173	+42	+36	+25	+3	+4	+7	+25	+32.0%	+26.4%	+17.1%	+1.8%	+2.5%	+4.3%	+16.8%
Other Administrative		-4	-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	173	+38	+35	+24	+2	+3	+7	+25	+28.1%	+25.5%	+16.3%	+1.2%	+1.9%	+4.3%	+16.8%
Clerical (III & IV)	268	+11	+10	+34	+37	+31	+8	+11	+4.2%	+3.9%	+14.7%	+16.1%	+13.2%	+3.2%	+4.3%
Management & Administrative	512	+60	+51	+61	+36	+37	+17	+48	+13.3%	+10.9%	+13.4%	+7.6%	+7.8%	+3.3%	+10.3%
Catering	24	-11	-15	-4	-5	-2	-2	+0	-31.5%	-38.2%	-14.1%	-16.0%	-8.3%	-7.0%	+0.0%
Household Services	120	-57	-47	-20	-12	-1	-3	-1	-32.1%	-28.2%	-14.0%	-9.2%	-1.0%	-2.1%	-0.5%
Other Labs & Associated	1	+1	-0	-0	-0	-0	-0	-0	-100.0%	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	-10.5%
Other Support	21	-7	-8	-1	+2	+1	+0	+0	-26.7%	-28.1%	-5.4%	+11.4%	+5.3%	+0.2%	+0.1%
Portering	22	-4	-3	-4	-2	-1	-0	-1	-15.8%	-12.7%	-15.9%	-7.1%	-5.0%	-1.9%	-5.0%
Support	187	-78	-73	-29	-16	-4	-5	-2	-29.5%	-28.1%	-13.4%	-8.1%	-1.9%	-2.5%	-1.0%
Maintenance/ Technical	21	-13	-11		+2	-2	-1	+0	-38.0%	-34.9%		+10.4%	-7.3%	-4.5%	+0.0%
General Support	208	-91	-84	-29	-14	-5	-6	-2	-30.4%	-28.8%	-12.2%	-6.5%	-2.5%	-2.7%	-0.9%
HCA, Nurse's Aide, etc.	538	-65	-82	+20	+22	+11	+14	-1	-10.8%	-13.2%	+3.8%	+4.3%	+2.1%	+2.6%	-0.1%
Health & Social Care Assistants	15	+5	+5	+5	-0	+4	+0	+0	+49.1%	+45.8%	+53.6%	-1.9%	+34.2%	+2.7%	+2.7%
Swabber (COVID-19)	38	+38	+38	+38	+38	+38	+11	+6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+43.0%	+17.8%
Health Care Assistants	591	-22	-39	+63	+60	+53	+25	+6	-3.7%	-6.2%	+11.9%	+11.2%	+9.8%	+4.5%	+1.0%
Pre-Hospital Care (Ambulance)		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	324	-79	-98	+6	-0	-6	-6	-11	-19.6%	-23.2%	+2.0%	-0.1%	-1.7%	-1.8%	-3.1%

Feb 2021 (Dec 2016 figure: 3,940)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	3,518	-390	-422	+161	+150	+140	+53	+34	-10.0%	-10.7%	+4.8%	+4.4%	+4.1%	+1.5%	+1.0%
Patient & Client Care	916	-102	-137	+69	+59	+47	+19	-5	-10.0%	-13.0%	+8.2%	+6.9%	+5.4%	+2.2%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Feb 2021

Community Health & Wellbeing

Feb 2021 (figure:)	WTE Feb 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 21	% change since	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 21
Overall	8	+8	+8	+8	+8	+8	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%	+1.6%
Management & Administrative	6	+6	+6	+6	+6	+6	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	+2	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Care, other	2	+2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%

Source: Health Service Personnel Census

Mental Health

Feb 2021 (Dec 2016 figure: 559)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	634	+71	+75	+71	+62	+42	+8	+1	+12.6%	+13.4%	+12.5%	+10.8%	+7.1%	+1.3%	+0.2%
Medical & Dental	76	+20	+20	+14	+13	+10	+4	+2	+0.3%	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	40	+14	+13	+12	+9	+4	-0	-1	+0.5%	+0.4%	+0.4%	+0.3%	+0.1%	-0.0%	-0.0%
Registrars	24	+6	+6	+5	+8	+3	+5	+2	+0.3%	+0.4%	+0.3%	+0.5%	+0.1%	+0.3%	+0.1%
SHO/ Interns	12	+0	+0	-3	-4	+3	-1	+0	+0.0%	+0.0%	-0.2%	-0.2%	+0.3%	-0.1%	+0.0%
Medical/ Dental, other				-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	255	+5	+12	+25	+17	+23	+3	+3	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	77	+1	-3	+6	-4	+0	-0	+1	+0.0%	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	19	+6	+5	+4	+7	+6	-0	-1	+0.4%	+0.3%	+0.3%	+0.6%	+0.4%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	152	-7	+6	+10	+10	+12	+0	-1	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	5	+5	+5	+5	+5	+5	+4	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+4.0%	+1.7%
Nursing/ Midwifery other	2	+1	-0		-1			+0	+1.0%	-0.1%	+0.0%	-0.3%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	132	+26	+22	+17	+18	+2	-2	-2	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	-0.0%	-0.0%
Therapy Professions	38	+8	+10	+5	+2	-5	-1	-1	+0.3%	+0.3%	+0.1%	+0.1%	-0.1%	-0.0%	-0.0%
Social Care	27	-3	-4	-4	-3	+1	-1	-2	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.1%
Social Workers	32	+9	+4	+6	+3	+2	+2	+1	+0.4%	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	31	+14	+15	+10	+15	+9	-1	-1	+0.8%	+0.9%	+0.5%	+1.0%	+0.4%	-0.0%	-0.0%
H&SC, Other	5	-2	-2	+0	+1	-4	-0		-0.3%	-0.3%	+0.1%	+0.2%	-0.4%	-0.0%	+0.0%
Management & Administrative	69	+15	+13	+10	+11	-2	-1	-1	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	3	-1	+0	-1	+1				-0.1%	+0.2%	-0.2%	+0.5%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	26	+7	+8	+4	-0	-1	+1	+1	+0.4%	+0.5%	+0.2%	-0.0%	-0.0%	+0.1%	+0.0%
Clerical (III & IV)	41	+8	+5	+6	+10	-1	-2	-2	+0.2%	+0.1%	+0.2%	+0.3%	-0.0%	-0.0%	-0.0%
General Support	44	-11	-5	-9	-5	+2	-0	-1	-0.2%	-0.1%	-0.2%	-0.1%	+0.1%	-0.0%	-0.0%
Support	38	-11	-6	-10	-6	+2	-0	-1	-0.2%	-0.1%	-0.2%	-0.1%	+0.1%	-0.0%	-0.0%
Maintenance/ Technical	6		+1	+1	+1	+0		+0	+0.0%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	57	+17	+13	+13	+8	+7	+3	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	51	+15	+11	+11	+7	+6	+3	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	6	+2	+2	+3	+1	+1	+0	+0	+0.4%	+0.4%	+0.8%	+0.2%	+0.2%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2021 (Dec 2016 figure: 768)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	841	+31	+73	+46	+8	+77	+30	+14	+3.8%	+9.5%	+5.8%	+1.0%	+10.0%	+3.7%	+1.7%
Medical & Dental	82	-52	-8	-8	-11	-6	+2	+0	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Consultants	8	-1	-1	-1	-1	-1			-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	23	-40	-5	-2	-6	-3	-1	-1	-0.6%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
SHO/ Interns	7	-1							-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-10	-2	-4	-4	-2	+3	+1	-0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Nursing & Midwifery	211	+19	+13	+2	+3	+1	+3	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	24	+5	+6	+4	+2	+1	+1	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	-0	-2	-2	-2	+0	-0	+0.3%	-0.0%	-0.3%	-0.3%	-0.3%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	57	+17	+13	+16	+7	+6	+3	+2	+0.4%	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	110	-2	-7	-13	-8	-7	-2	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	-2		-4	+4	+2	+0		-0.1%	+0.0%	-0.2%	+0.4%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery other	1		+1	+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	166	-10	-6	-18	-26	+12	+4	+2	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	116	+1	+1	-5	-10	+12	+6	+3	+0.0%	+0.0%	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	19	-1	-2	-4	-5	+1	-1	-0	-0.1%	-0.1%	-0.2%	-0.2%	+0.1%	-0.0%	-0.0%
Social Care	3	+1	+1	+1	-0	-1	+0		+0.2%	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	4	-3	-2	-3	-2	-0	+0	-0	-0.4%	-0.3%	-0.4%	-0.3%	-0.1%	+0.0%	-0.0%
Psychologists	19	-5	-3	-6	-8	+0	-1	-1	-0.2%	-0.2%	-0.2%	-0.3%	+0.0%	-0.0%	-0.0%
Pharmacy		-1		-1	-1	-1	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	4	-1	-1	-1		+0			-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	233	+38	+36	+30	+5	+23	+10	+5	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	31	+13	+8	+1	-6	+1	+1	+0	+0.7%	+0.3%	+0.0%	-0.2%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	66	+21	+17	+8	-8	-1	+1	+3	+0.5%	+0.3%	+0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Clerical (III & IV)	135	+4	+12	+21	+20	+24	+8	+2	+0.0%	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	27	-5	-5	-5	-1	+1	-1	-1	-0.2%	-0.1%	-0.2%	-0.0%	+0.0%	-0.0%	-0.0%
Support	25	-5	-5	-5	-1	+1	-1	-1	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	2								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	123	+42	+43	+45	+37	+45	+13	+7	+0.5%	+0.5%	+0.6%	+0.4%	+0.6%	+0.1%	+0.1%
Health Care Assistants	50	+47	+48	+48	+41	+43	+12	+6	+19.2%	+23.7%	+23.7%	+4.5%	+6.9%	+0.3%	+0.1%
Ambulance Staff		-1							-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	73	-5	-5	-2	-4	+2	+2	+1	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2021 (Dec 2016 figure: 1,816)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,227	-502	-589	+57	+72	+29	+11	+17	-29.0%	-32.4%	+4.9%	+6.3%	+2.5%	+0.9%	+1.4%
Medical & Dental	5	-3	-2	-2	+1	+1	+1	-0	-0.4%	-0.3%	-0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Consultants	3	-0	+0	+0	+1				-0.0%	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1	-2	-0	-1	+1	+1	+1	-0	-0.7%	-0.2%	-0.6%	-1.0%	-1.0%	-1.0%	-0.2%
SHO/ Interns			-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1				-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	187	-156	-137	-19	-7	-3	+2	-2	-0.5%	-0.4%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	44	-40	-34	-2	+5	+0	+1	+2	-0.5%	-0.4%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	143	-112	-101	-18	-12	-4	+1	-4	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Public Health Nurse		-2	-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	435	-93	-164	+50	+59	+32	+7	-12	-0.2%	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	45	+2	-7	+11	+5	+4	+3	+1	+0.0%	-0.1%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	365	-78	-143	+43	+56	+31	+4	-14	-0.2%	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Social Workers	9	-10	-7	-2	-3	-2	-1	-1	-0.5%	-0.4%	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%
Psychologists	14	-6	-9	-0	+1	+0	+0	+2	-0.3%	-0.4%	-0.0%	+0.1%	+0.0%	+0.0%	+0.1%
H&SC, Other	1	-0	+1	-2	+0	-0	+0	+0	-0.2%	+1.8%	-0.6%	+0.5%	-0.2%	+0.1%	+0.3%
Management & Administrative	144	-13	-16	+7	+6	+7	+5	+43	-0.1%	-0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.4%
Management (VIII & above)	30	-4	-6	-3	-2	-0	+0	+12	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.6%
Administrative/ Supervisory (V to VII)	54	+2	+3	+6	+4	+0	-0	+19	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	+0.6%
Clerical (III & IV)	60	-10	-13	+5	+4	+6	+5	+13	-0.1%	-0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.3%
General Support	27	-71	-67	-5	-6	-3	-4	+1	-0.7%	-0.7%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Support	22	-61	-58	-6	-7	-1	-4	+1	-0.7%	-0.7%	-0.2%	-0.2%	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	5	-11	-10	+1	+1	-2			-0.7%	-0.7%	+0.3%	+0.3%	-0.3%	+0.0%	+0.0%
Patient & Client Care	429	-165	-201	+25	+20	-4	+1	-13	-0.3%	-0.3%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Health Care Assistants	191	-90	-106	+19	+16	+4	+7	-2	-0.3%	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	238	-75	-95	+7	+3	-8	-7	-11	-0.2%	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Feb 2021 (Dec 2016 figure: 797)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	807	+2	+10	-21	-0	-16	+3	+1	+0.3%	+1.3%	-2.5%	-0.1%	-2.0%	+0.4%	+0.2%
Medical & Dental	5	-0	-0	-0	-1	-0	+1	+0	-0.0%	-0.0%	-0.0%	-0.2%	-0.0%	+0.3%	+0.0%
Registrars	2	+1	+1	+1		+1	+1		+1.0%	+1.0%	+1.0%	+0.0%	+1.0%	+0.0%	+0.0%
Medical/ Dental, other	3	-1	-1	-1	-1	-1	+0	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Nursing & Midwifery	262	-15	-8	-8	-5	-11	-7	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	61	-5	-5	-4	-7	-8	-2	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1					-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	201	-12	-5	-5	+2	-3	-5	-2	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Health & Social Care Professionals	65	+5	+8	+8	+7	-1	+5	+3	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%	+0.0%
Therapy Professions	50	+5	+7	+7	+4	-0	+3	+2	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%	+0.1%	+0.0%
Social Workers	11	-0	-0	-0	+2	-0	+1	-0	-0.0%	-0.0%	-0.0%	+0.2%	-0.0%	+0.1%	-0.0%
Psychologists	2	+2	+2	+2	+2		+1	+1	+3.2%	+3.2%	-1.0%	+3.2%	+0.0%	+0.9%	+0.7%
Pharmacy	3	-0	-0	-0	-0	-0	-0		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
H&SC, Other		-0							-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	59	+14	+11	+7	+8	+4	+2	-1	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+2	+2	+4	+3	+1			+0.7%	+0.7%	+4.0%	+1.5%	+0.3%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	23	+4	+3	+2	+2	+1	+4	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.2%	+0.1%
Clerical (III & IV)	31	+8	+6	+1	+3	+2	-2	-2	+0.4%	+0.2%	+0.0%	+0.1%	+0.1%	-0.1%	-0.1%
General Support	111	-3	-7	-11	-3	-6	-1	-0	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Support	103	-1	-5	-9	-3	-6	+0	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	+0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-2	-0		-1		-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	305	+2	+6	-17	-7	-3	+3	+1	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	300	+5	+9	-14	-4	-0	+4	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Care, other	5	-3	-3	-3	-3	-2	-1	-1	-0.4%	-0.3%	-0.3%	-0.4%	-0.3%	-0.1%	-0.1%

Source: Health Service Personnel Census