

CHO 6 Employment Report: February 2022

Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,378	3,465	3,569	3,578	+9	+113	3.3 %	+200	5.9 %	4,128
Consultants	48	51	51	51	+0	-0	-0.8 %	+3	5.7 %	58
Registrars	49	44	50	50	-0	+6	13.4 %	+1	1.8 %	52
SHO/ Interns	16	20	17	19	+2	-1	-3.9 %	+3	20.9 %	26
Medical/ Dental, other	51	45	46	45	-0	+0	0.9 %	-6	-11.3 %	65
Medical & Dental	164	160	163	165	+2	+5	3.2 %	+1	0.7 %	201
Nurse/ Midwife Manager	211	206	206	204	-2	-2	-0.9 %	-7	-3.2 %	218
Nurse/ Midwife Specialist & AN/MP	21	24	26	26	-1	+2	6.3 %	+5	24.0 %	29
Staff Nurse/ Staff Midwife	542	554	544	544	-1	-11	-1.9 %	+2	0.4 %	606
Public Health Nurse	117	112	107	104	-3	-8	-7.2 %	-13	-11.1 %	123
Pre-registration Nurse/ Midwife Intern			2	5	+3	+5	-1	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	10	11	+1	-4	-0	-3	-20.4 %	11
Nursing/ Midwifery awaiting registration		1	1	1				+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	16	+4	+0	2.2 %	+3	20.4 %	22
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	905	915	900	897	-3	-18	-1.9 %	-8	-0.9 %	1,002
Therapy Professions	238	238	236	236	+0	-1	-0.5 %	-2	-0.7 %	291
Health Science/ Diagnostics	18	20	19	19	+1	-1	-4.3 %	+1	6.0 %	22
Social Care	364	392	439	424	-15	+32	8.3 %	+60	16.5 %	483
Social Workers	57	54	57	55	-2	+1	1.8 %	-2	-3.3 %	62
Psychologists	56	66	66	67	+1	+1	0.9 %	+11	18.9 %	81
Pharmacy	4	4	7	7		+3	83.8 %	+4	95.9 %	8
H&SC, Other	14	10	16	17	+0	+6	60.1 %	+2	15.9 %	19
Health & Social Care Professionals	752	785	841	826	-15	+41	5.3 %	+74	9.9 %	966
Management (VIII & above)	68	69	84	88	+4	+18	26.7 %	+20	29.5 %	94
Administrative/ Supervisory (V to VII)	170	166	199	203	+4	+36	21.9 %	+33	19.2 %	227
Clerical (III & IV)	237	260	248	252	+3	-8	-3.2 %	+15	6.1 %	299
Management & Administrative	475	496	531	542	+11	+46	9.4 %	+67	14.1 %	620
Support	191	192	186	184	-2	-8	-4.3 %	-7	-3.7 %	219
Maintenance/ Technical	23	22	23	23		+1	4.5 %	+0	1.5 %	25
General Support	214	214	209	207	-2	-7	-3.4 %	-7	-3.1 %	244
Health Care Assistants	538	566	594	607	+13	+42	7.4 %	+69	12.8 %	683
Care, other	330	330	331	333	+3	+3	0.9 %	+3	1.0 %	412
Patient & Client Care	869	896	925	941	+16	+45	5.0 %	+72	8.3 %	1,095

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Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
Total Community Health & Wellbeing		8	7	7	+0	-0.86	-11.1 %	+7	-100.0 %	9

Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Mental Health	593	626	627	627	-0	0.46	0.1 %	+34	5.8 %	702
Consultants	36	40	39	40	+0	-0.42	-1.0 %	+4	10.3 %	45
Registrars	22	19	24	23	-1	4.12	21.6 %	+1	6.4 %	25
SHO/ Interns	9	13	10	12	+2	-0.76	-5.8 %	+3	36.0 %	13
Medical & Dental	67	72	74	75	+2	2.94	4.1 %	+8	12.5 %	83
Nurse/ Midwife Manager	76	77	76	74	-2	-2.83	-3.7 %	-2	-2.6 %	79
Nurse/ Midwife Specialist & AN/MP	14	20	21	21	-1	1.18	6.0 %	+7	51.7 %	24
Staff Nurse/ Staff Midwife	139	151	150	149	-1	-2.66	-1.8 %	+10	6.9 %	160
Pre-registration Nurse/ Midwife Intern			2	5	+3	4.50	-100.0 %	+5	-100.0 %	10
Nursing/ Midwifery awaiting registration		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	3	6	+3	4.50	450.0 %	+6	-100.0 %	11
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	253	252	-0	1.19	0.5 %	+21	9.2 %	277
Therapy Professions	43	39	38	42	+4	3.07	8.0 %	-1	-3.3 %	51
Social Care	26	28	25	24	-2	-4.70	-16.6 %	-2	-9.3 %	29
Social Workers	30	30	31	31	-1	0.87	2.9 %	+1	2.2 %	34
Psychologists	22	32	33	33	-1	0.53	1.7 %	+11	47.8 %	39
H&SC, Other	9	5	7	7	-0	2.15	41.5 %	-1	-15.8 %	8
Health & Social Care Professionals	130	134	135	136	+1	1.92	1.4 %	+6	4.6 %	161
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	27	27	-0	2.28	9.4 %	-0	-0.5 %	29
Clerical (III & IV)	42	43	36	35	-1	-7.37	-17.2 %	-7	-15.9 %	41
Management & Administrative	72	70	67	66	-1	-4.09	-5.8 %	-6	-8.1 %	74
Support	36	39	33	33	+0	-5.84	-15.0 %	-3	-9.4 %	39
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	39	39	+0	-5.84	-13.0 %	-3	-7.9 %	45
Health Care Assistants	46	49	54	53	-1	4.55	9.4 %	+8	16.8 %	55
Care, other	5	6	6	6	-0	-0.21	-3.6 %	+0	6.8 %	7
Patient & Client Care	51	54	60	59	-1	4.34	8.0 %	+8	15.8 %	62

Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Primary Care	765	811	873	889	+15	77.70	9.6 %	+124	16.2 %	1,126
Consultants	9	8	8	8		0.00	0.0 %	-1	-10.2 %	10
Registrars	26	24	25	25	-0	0.74	3.1 %	-2	-5.8 %	25
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	43	43	-0	1.49	3.6 %	-4	-7.7 %	61
Medical & Dental	88	80	83	82	-1	2.23	2.8 %	-6	-6.8 %	109
Nurse/ Midwife Manager	22	22	23	24	+1	1.82	8.1 %	+2	8.8 %	28
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	-0	1.34	38.3 %	-1	-18.7 %	5
Staff Nurse/ Staff Midwife	52	55	56	56	+0	1.08	2.0 %	+4	8.2 %	82
Public Health Nurse	117	112	107	104	-3	-8.09	-7.2 %	-13	-11.1 %	123
Post-registration Nurse/ Midwife Student	14	15	10	11	+1	-4.15	-27.9 %	-3	-20.4 %	11
Nursing/ Midwifery Student	14	15	10	11	+1	-4.15	-27.9 %	-3	-20.4 %	11
Nursing/ Midwifery other		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing & Midwifery	210	209	202	201	-1	-8.00	-3.8 %	-10	-4.6 %	250
Therapy Professions	104	110	119	120	+1	9.50	8.6 %	+16	15.6 %	151
Health Science/ Diagnostics	18	20	19	19	+1	-0.86	-4.3 %	+1	6.0 %	22
Social Care	4	3	3	3		0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	11	10	-1	6.03	138.6 %	+6	119.9 %	12
Psychologists	19	20	18	20	+2	0.49	2.5 %	+2	8.2 %	24
Pharmacy	1	1	3	3		2.00	200.0 %	+2	275.0 %	3
H&SC, Other	4	4	8	8	-0	3.99	102.3 %	+4	108.7 %	9
Health & Social Care Professionals	154	162	181	184	+2	21.38	13.2 %	+30	19.5 %	224
Management (VIII & above)	30	30	39	41	+1	10.44	34.6 %	+11	35.3 %	45
Administrative/ Supervisory (V to VII)	68	65	84	88	+4	22.42	34.4 %	+20	28.9 %	102
Clerical (III & IV)	112	128	132	133	+2	5.64	4.4 %	+22	19.5 %	163
Management & Administrative	210	223	255	262	+6	38.50	17.3 %	+52	24.8 %	310
Support	24	26	24	24	-0	-1.63	-6.3 %	+0	1.5 %	38
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	26	26	-0	-1.63	-5.9 %	+0	1.4 %	42
Health Care Assistants	6	38	46	53	+7	15.02	39.7 %	+47	739.2 %	67
Care, other	71	72	81	82	+1	10.20	14.2 %	+11	15.2 %	124
Patient & Client Care	77	110	127	135	+8	25.22	23.0 %	+57	74.1 %	191

Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Social Care	2,021	2,020	2,062	2,056	-7	35.42	1.8 %	+35	1.7 %	2,291
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	1	2	+1	0.99	99.0 %	+1	99.0 %	2
Medical/ Dental, other	5	4	3	3		-1.07	-27.9 %	-2	-44.8 %	4
Medical & Dental	9	8	7	8	+1	-0.08	-1.0 %	-1	-13.9 %	9
Nurse/ Midwife Manager	112	106	107	105	-2	-0.87	-0.8 %	-7	-6.0 %	111
Nurse/ Midwife Specialist & AN/MP	1	1				-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	339	339	+0	-9.00	-2.6 %	-12	-3.4 %	364
Nursing & Midwifery	464	455	446	444	-2	-10.87	-2.4 %	-20	-4.2 %	475
Therapy Professions	91	89	79	75	-4	-13.76	-15.5 %	-17	-18.1 %	89
Social Care	334	361	411	398	-13	36.92	10.2 %	+63	19.0 %	451
Social Workers	23	20	15	14	-1	-5.95	-29.3 %	-8	-36.3 %	16
Psychologists	16	15	14	14	-0	-0.39	-2.7 %	-1	-9.1 %	18
Pharmacy	3	3	4	4		1.27	43.8 %	+1	45.8 %	5
H&SC, Other	2	1	1	1	+0	0.09	7.0 %	-0	-25.1 %	2
Health & Social Care Professionals	469	489	525	507	-18	18.18	3.7 %	+38	8.1 %	581
Management (VIII & above)	35	35	40	42	+2	7.04	20.0 %	+7	21.4 %	44
Administrative/ Supervisory (V to VII)	76	73	84	85	+1	11.38	15.5 %	+9	12.2 %	90
Clerical (III & IV)	83	89	79	82	+3	-6.94	-7.8 %	-1	-1.8 %	94
Management & Administrative	194	197	203	209	+6	11.48	5.8 %	+15	7.8 %	228
Support	131	128	129	127	-2	-0.71	-0.6 %	-4	-3.0 %	142
Maintenance/ Technical	15	14	15	15		1.00	7.1 %	+0	1.7 %	15
General Support	146	142	144	142	-2	0.29	0.2 %	-4	-2.5 %	157
Health Care Assistants	487	479	495	501	+7	22.08	4.6 %	+15	3.0 %	561
Care, other	254	250	243	245	+2	-5.66	-2.3 %	-9	-3.5 %	280
Patient & Client Care	740	730	738	746	+8	16.42	2.3 %	+6	0.8 %	841

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Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Disabilities	1,198	1,217	1,251	1,246	-5	+29	2.4 %	+48	4.0 %	1,406
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			0	1	+1	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	4	5	+1	+1	24.8 %	+1	24.8 %	5
Nurse/ Midwife Manager	44	43	42	42	-1	-2	-3.9 %	-2	-4.3 %	45
Staff Nurse/ Staff Midwife	147	142	142	143	+0	+1	0.4 %	-4	-3.0 %	157
Nursing & Midwifery	191	186	185	185	-0	-1	-0.6 %	-6	-3.3 %	202
Therapy Professions	42	42	36	34	-2	-8	-19.4 %	-7	-17.8 %	42
Social Care	334	361	411	398	-13	+37	10.2 %	+63	19.0 %	451
Social Workers	11	10	8	8		-2	-21.1 %	-3	-30.2 %	8
Psychologists	14	14	14	14	-0	+0	1.6 %	+0	1.3 %	17
H&SC, Other	2	1	1	1	+0	+0	7.0 %	-0	-25.1 %	2
Health & Social Care Professionals	403	428	469	455	-14	+27	6.3 %	+52	13.0 %	520
Management (VIII & above)	31	30	31	33	+2	+3	10.4 %	+3	8.3 %	35
Administrative/ Supervisory (V to VII)	53	54	56	57	+1	+3	5.7 %	+4	7.0 %	61
Clerical (III & IV)	54	56	49	51	+1	-5	-8.9 %	-3	-5.8 %	58
Management & Administrative	138	140	137	141	+4	+1	0.9 %	+3	2.3 %	154
Support	23	26	19	17	-1	-8	-32.1 %	-5	-23.2 %	23
Maintenance/ Technical	7	5	7	7		+2	40.0 %	+0	3.7 %	7
General Support	29	31	26	24	-1	-6	-20.3 %	-5	-17.0 %	30
Health Care Assistants	187	184	192	196	+4	+12	6.7 %	+9	4.9 %	222
Care, other	246	245	238	240	+2	-5	-1.9 %	-6	-2.6 %	273
Patient & Client Care	433	428	431	436	+5	+8	1.8 %	+3	0.7 %	495

Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Older People	823	804	811	810	-1	+6	0.8 %	-13	-1.6 %	885
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-37.8 %	-2	-56.0 %	3
Medical & Dental	5	4	3	3		-1	-27.9 %	-2	-44.8 %	4
Nurse/ Midwife Manager	68	63	65	63	-1	+1	1.3 %	-5	-7.1 %	66
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	204	206	197	196	-0	-10	-4.6 %	-7	-3.7 %	207
Nursing & Midwifery	273	269	262	260	-2	-10	-3.6 %	-13	-4.9 %	273

Health & Social Care Professionals	66	61	55	52	-3	-9	-14.4 %	-14	-21.5 %	61
Management (VIII & above)	4	5	9	9		+4	78.0 %	+5	122.5 %	9
Administrative/ Supervisory (V to VII)	22	19	28	28	+0	+8	42.8 %	+5	24.7 %	29
Clerical (III & IV)	30	33	30	31	+1	-2	-6.0 %	+2	5.5 %	36
Management & Administrative	56	58	67	68	+1	+10	17.8 %	+12	21.5 %	74
Support	108	102	110	110	-1	+7	7.3 %	+1	1.2 %	119
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	118	118	-1	+6	5.8 %	+1	1.1 %	127
Health Care Assistants	300	296	303	306	+3	+10	3.3 %	+6	1.9 %	339
Care, other	7	6	5	5	-0	-1	-16.9 %	-3	-36.9 %	7
Patient & Client Care	307	301	307	310	+3	+9	3.0 %	+3	1.0 %	346

CHO 6 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,378	3,465	3,569	3,578	+9	+113	3.3 %	+200	5.9 %	4,128
HSE	1,605	1,689	1,736	1,761	+25	+72	4.3 %	+155	9.7 %	2,020
Section 38 Voluntary Agencies	1,773	1,776	1,834	1,817	-17	+41	2.3 %	+44	2.5 %	2,108

HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,605	1,689	1,736	1,761	+25	+72	4.3 %	+155	9.7 %	2,020
Consultants	23	26	24	24	+0	-2	-7.0 %	+1	5.5 %	26
Registrars	30	28	30	31	+1	+3	12.2 %	+1	3.6 %	32
SHO/ Interns	4	5	4	5	+1		0.0 %	+1	25.0 %	5
Medical/ Dental, other	49	43	45	44	-0	+1	3.3 %	-5	-9.8 %	64
Medical & Dental	106	102	103	105	+2	+3	2.9 %	-1	-1.4 %	127
Nurse/ Midwife Manager	138	136	133	133	-1	-4	-2.8 %	-5	-3.5 %	140
Nurse/ Midwife Specialist & AN/MP	15	17	18	17	-0	+1	3.8 %	+2	11.9 %	19
Staff Nurse/ Staff Midwife	286	304	297	299	+2	-5	-1.8 %	+13	4.7 %	341
Public Health Nurse	117	112	107	104	-3	-8	-7.2 %	-13	-11.1 %	123
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	+3	+5	-100.0 %	+5	-100.0 %	10
<i>Post-registration Nurse/ Midwife Student</i>	14	15	10	11	+1	-4	-27.9 %	-3	-20.4 %	11
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	16	+4	+0	2.2 %	+3	20.4 %	22
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	572	573	+1	-15	-2.6 %	+2	0.4 %	649
Therapy Professions	158	160	161	161	+0	+1	0.7 %	+3	1.8 %	200
Health Science/ Diagnostics	17	19	17	18	+1	-1	-4.6 %	+1	6.5 %	19
Social Care	11	11	11	11	+0	+1	7.1 %	+0	1.7 %	12
Social Workers	26	25	29	28	-0	+3	11.9 %	+2	9.0 %	32
Psychologists	38	41	41	44	+3	+3	7.5 %	+6	15.3 %	53
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	15	16	+0	+7	74.7 %	+7	84.0 %	17
Health & Social Care Professionals	260	266	279	282	+4	+17	6.3 %	+23	8.7 %	338
Management (VIII & above)	35	37	49	50	+1	+13	36.6 %	+15	44.7 %	51
Administrative/ Supervisory (V to VII)	91	90	112	117	+5	+27	30.5 %	+26	28.7 %	124
Clerical (III & IV)	134	156	148	153	+4	-4	-2.3 %	+18	13.4 %	176
Management & Administrative	260	282	309	319	+10	+37	13.1 %	+60	22.9 %	351
Support	85	82	82	82	+0	-0	-0.2 %	-3	-3.3 %	93
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	84	84	+0	-0	-0.2 %	-4	-4.3 %	95
Health Care Assistants	267	307	319	328	+8	+21	6.9 %	+61	23.0 %	376
Care, other	54	60	69	70	+0	+10	15.9 %	+15	27.9 %	84
Patient & Client Care	321	367	389	397	+9	+31	8.3 %	+77	23.8 %	460

Section 38 Voluntary Agencies

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,773	1,776	1,834	1,817	-17	+41	2.3 %	+44	2.5 %	2,108
Consultants	25	26	27	27	+0	+1	5.5 %	+1	5.9 %	32
Registrars	19	16	20	19	-1	+2	15.2 %	-0	-1.0 %	20
SHO/ Interns	12	15	13	14	+1	-1	-5.2 %	+2	19.5 %	21
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	60	60	-0	+2	3.6 %	+3	4.4 %	74
Nurse/ Midwife Manager	73	69	73	71	-2	+2	2.8 %	-2	-2.5 %	78
Nurse/ Midwife Specialist & AN/MP	5	7	9	8	-0	+1	12.0 %	+3	59.9 %	10
Staff Nurse/ Staff Midwife	256	250	247	245	-2	-5	-2.1 %	-11	-4.4 %	265
Nursing & Midwifery	334	327	329	324	-4	-2	-0.7 %	-10	-3.0 %	353
Therapy Professions	80	78	75	76	+0	-2	-2.9 %	-5	-5.7 %	91
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	428	413	-15	+32	8.3 %	+60	17.0 %	471
Social Workers	31	29	29	27	-2	-2	-7.2 %	-4	-13.6 %	30
Psychologists	18	26	25	23	-2	-2	-9.4 %	+5	26.3 %	28
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	1	1		-0	-27.0 %	-5	-81.7 %	2
Health & Social Care Professionals	492	519	562	544	-18	+25	4.8 %	+52	10.5 %	628
Management (VIII & above)	33	33	35	38	+2	+5	15.5 %	+5	13.8 %	43
Administrative/ Supervisory (V to VII)	79	77	86	86	-0	+9	12.0 %	+7	8.2 %	103
Clerical (III & IV)	103	104	100	99	-1	-5	-4.7 %	-4	-3.4 %	123
Management & Administrative	215	213	222	223	+1	+9	4.4 %	+8	3.5 %	269
Support	106	110	104	102	-2	-8	-7.3 %	-4	-3.9 %	126
Maintenance/ Technical	20	20	21	21		+1	5.0 %	+1	6.3 %	23
General Support	126	130	125	123	-2	-7	-5.4 %	-3	-2.3 %	149
Health Care Assistants	272	259	275	280	+5	+21	7.9 %	+8	2.8 %	307
Care, other	276	270	262	264	+2	-7	-2.5 %	-12	-4.4 %	328
Patient & Client Care	548	530	536	543	+7	+14	2.6 %	-4	-0.8 %	635

CHO 6 Employment by S38 Agency: February 2022

Children's Sunshine Home

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	58	56	60	60	-0	+4	6.8 %	+1	2.0 %	68
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
Nursing & Midwifery	28	26	29	29		+3	12.2 %	+2	6.2 %	31
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	3	3		-0	-5.4 %	-0	-5.4 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	7	7		+1	12.0 %	-0	-2.6 %	8
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistants	14	13	14	14		+1	6.7 %	+0	0.4 %	17
Care, other	4	5	5	5			0.0 %	+1	38.6 %	7
Patient & Client Care	18	18	19	19		+1	4.8 %	+1	8.3 %	24

Dublin Dental Hospital

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Care, other	27	27	27	27			0.0 %		0.0 %	56
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	211	207	199	198	-1	-8	-4.0 %	-12	-5.9 %	222
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	15	14	15	14	-1	+0	0.5 %	-1	-9.7 %	15
Staff Nurse/ Staff Midwife	43	42	38	37	-1	-5	-12.5 %	-6	-13.4 %	41
Nursing & Midwifery	58	56	53	51	-2	-5	-9.3 %	-7	-12.4 %	56
Therapy Professions	7	9	7	6	-1	-3	-31.4 %	-1	-11.7 %	9
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
Health & Social Care Professionals	10	12	10	10	-1	-3	-21.7 %	-1	-5.3 %	13
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
Clerical (III & IV)	10	12	11	12	+1	-0	-1.1 %	+1	11.4 %	14
Management & Administrative	19	20	18	19	+1	-1	-3.5 %	+1	3.3 %	22
Support	33	34	35	34	-0	+1	2.3 %	+1	3.6 %	38
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	39	38	-0	+1	2.0 %	+1	3.2 %	42
Health Care Assistants	81	77	77	78	+1	+1	1.3 %	-3	-4.3 %	85
Care, other	5	3	3	3	+0	-0	-12.3 %	-2	-44.1 %	4
Patient & Client Care	86	80	79	80	+1	+1	0.8 %	-6	-6.4 %	89

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	272	268	273	270	-2	+2	0.7 %	-2	-0.6 %	284
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Manager	20	17	20	20		+2	12.4 %	-1	-4.6 %	20
Staff Nurse/ Staff Midwife	74	74	70	70		-4	-5.4 %	-4	-5.5 %	71
Nursing & Midwifery	94	91	89	89		-2	-2.0 %	-5	-5.3 %	91
Therapy Professions	31	29	31	30	-1	+1	3.2 %	-1	-1.7 %	32
Social Workers	6	6	6	5	-1	-1	-18.1 %	-1	-18.1 %	6
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	37	35	-2	-0	-0.2 %	-2	-4.1 %	39
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	9		+4	82.3 %	+3	51.2 %	9
Clerical (III & IV)	7	9	9	8	-1	-1	-14.9 %	+1	8.7 %	9
Management & Administrative	13	15	19	18	-1	+3	17.5 %	+5	35.4 %	19
Support	36	34	34	33	-0	-0	-1.0 %	-2	-6.2 %	37
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	38	37	-0	-1	-3.4 %	-2	-5.6 %	41
Health Care Assistants	86	85	87	88	+1	+3	3.6 %	+3	3.0 %	91
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	88	89	+1	+3	2.9 %	+3	2.9 %	92

St. John of God (IDS)

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	456	468	470	463	-8	-5	-1.0 %	+6	1.4 %	542
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	8	8	9	9		+1	12.2 %	+1	12.8 %	9
Staff Nurse/ Staff Midwife	46	49	48	47	-1	-2	-4.3 %	+1	1.3 %	53
Nursing & Midwifery	54	57	57	56	-1	-1	-2.0 %	+2	3.0 %	62
Therapy Professions	12	13	11	11	+0	-2	-16.8 %	-1	-11.8 %	14
Social Care	146	159	166	161	-5	+2	1.3 %	+15	10.3 %	192
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	-0	+0	0.2 %	+1	30.0 %	7
Health & Social Care Professionals	167	181	186	181	-4	-0	-0.0 %	+14	8.4 %	216
Management (VIII & above)	15	14	16	16	+0	+2	13.9 %	+1	10.1 %	17
Administrative/ Supervisory (V to VII)	28	27	28	29	+1	+2	9.1 %	+1	4.4 %	32
Clerical (III & IV)	19	19	17	17	+0	-1	-7.4 %	-2	-10.5 %	22
Management & Administrative	62	60	61	63	+2	+3	5.1 %	+1	1.1 %	71
Support	12	12	13	11	-1	-1	-6.1 %	-1	-6.1 %	17
Maintenance/ Technical	5	5	5	5			0.0 %	+0	5.3 %	5
General Support	17	17	18	16	-1	-1	-4.3 %	-0	-2.9 %	22
Health Care Assistants	19	18	19	19	-0	+1	7.6 %	+0	1.4 %	23
Care, other	136	134	128	126	-2	-7	-5.4 %	-10	-7.2 %	147
Patient & Client Care	155	151	148	146	-2	-6	-3.9 %	-10	-6.1 %	170

St. John of God (MHS)

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	235	236	234	230	-4	-6	-2.5 %	-5	-2.1 %	271
Consultants	19	20	21	21	+0	+1	7.1 %	+3	13.4 %	25
Registrars	17	14	18	17	-1	+2	17.4 %	-0	-1.1 %	18
SHO/ Interns	5	8	7	7	+1	-1	-9.5 %	+2	44.8 %	8
Medical & Dental	41	42	45	45	-0	+3	7.4 %	+5	11.2 %	51
Nurse/ Midwife Manager	16	16	15	15	-0	-1	-8.7 %	-2	-9.7 %	17
Nurse/ Midwife Specialist & AN/MP	5	7	9	8	-0	+1	12.0 %	+3	59.9 %	10
Staff Nurse/ Staff Midwife	32	31	33	33	+0	+2	7.8 %	+1	3.9 %	36
Nursing & Midwifery	53	54	57	56	-1	+2	3.4 %	+3	5.1 %	63
Therapy Professions	27	23	21	23	+2	+0	1.0 %	-4	-14.5 %	29
Social Care	25	28	25	24	-2	-4	-15.2 %	-2	-7.2 %	29
Social Workers	18	17	16	15	-1	-1	-7.8 %	-2	-13.7 %	17
Psychologists	12	19	18	16	-2	-2	-12.8 %	+4	32.5 %	20
H&SC, Other	5	1	1	1		-0	-40.8 %	-4	-88.0 %	1
Health & Social Care Professionals	87	87	81	79	-2	-8	-9.3 %	-8	-9.6 %	96
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	15	15	-0	+0	3.0 %	-0	-0.2 %	17
Clerical (III & IV)	26	24	23	22	-0	-1	-5.7 %	-3	-13.6 %	27
Management & Administrative	43	40	40	39	-1	-1	-2.2 %	-4	-8.2 %	46
Support	6	6	5	4	-0	-2	-28.3 %	-2	-30.0 %	8
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	9	8	-0	-2	-17.3 %	-1	-9.8 %	12
Care, other	2	2	2	2			0.0 %	+1	31.3 %	3
Patient & Client Care	2	2	2	2			0.0 %	+1	31.3 %	3

Sunbeam House Services

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	449	450	505	504	-2	+54	12.0 %	+54	12.1 %	553
Nurse/ Midwife Manager	4	4	4	4			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	37	32	33	33	-0	+1	2.6 %	-4	-10.5 %	37
Nursing & Midwifery	41	36	37	37	-0	+1	2.3 %	-4	-9.5 %	41
Therapy Professions	1	2	5	4	-0	+2	82.8 %	+3	237.9 %	5
Social Care	182	195	237	228	-9	+34	17.4 %	+47	25.8 %	250
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	245	236	-9	+37	18.5 %	+50	26.7 %	258
Management (VIII & above)	9	9	9	11	+2	+2	23.3 %	+2	23.3 %	12
Administrative/ Supervisory (V to VII)	9	9	13	12	-1	+3	35.5 %	+3	35.5 %	12
Clerical (III & IV)	24	25	24	24	-0	-1	-2.7 %	+0	0.8 %	26
Management & Administrative	41	42	46	47	+0	+5	10.7 %	+5	12.9 %	50
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
General Support	7	8	4	4		-4	-49.7 %	-3	-42.9 %	4
Health Care Assistants	71	65	77	80	+3	+14	21.9 %	+8	11.7 %	90
Care, other	103	99	96	100	+4	+1	1.5 %	-2	-2.1 %	110
Patient & Client Care	174	164	173	180	+7	+16	9.6 %	+6	3.6 %	200

CHO 6 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,378	3,465	3,569	3,578	+9	+113	3.3 %	+200	5.9 %	4,128
Consultant Dentistry	7	6	6	6			0.0 %	-1	-13.0 %	8
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	39	43	42	43	+0	-0	-1.0 %	+4	9.5 %	48
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	51	51	+0	-0	-0.8 %	+3	5.7 %	58
Registrar	40	34	40	40	+0	+5	15.6 %	-1	-1.7 %	41
Senior Registrar	7	9	10	9	-0	+0	5.7 %	+2	20.8 %	10
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	50	50	-0	+6	13.4 %	+1	1.8 %	52
Senior House Officer	16	20	17	19	+2	-1	-3.9 %	+3	20.9 %	26
SHO/ Interns	16	20	17	19	+2	-1	-3.9 %	+3	20.9 %	26
Dentists	27	25	28	27	-0	+3	10.7 %	+1	3.7 %	39
Other Medical	25	20	18	18	+0	-2	-11.1 %	-7	-27.4 %	26
Medical/ Dental, other	51	45	46	45	-0	+0	0.9 %	-6	-11.3 %	65
Medical & Dental	164	160	163	165	+2	+5	3.2 %	+1	0.7 %	201
Clinical Nurse/ Midwife Manager	161	158	162	158	-4	-0	-0.1 %	-3	-1.6 %	168
Director Nursing/Midwifery, Assistant	35	34	30	31	+1	-3	-9.0 %	-4	-12.3 %	34
Director of Nursing/Midwifery	14	13	14	15	+1	+1	9.5 %	+0	1.8 %	16
Nurse/ Midwife Manager	211	206	206	204	-2	-2	-0.9 %	-7	-3.2 %	218
Advanced Nurse/ Midwife Practitioner	1	6	5	5		-0	-3.3 %	+5	682.4 %	6
Clinical Nurse/ Midwife Specialist	20	19	21	20	-1	+2	9.2 %	+0	1.6 %	23
Nurse/ Midwife Specialist & AN/MP	21	24	26	26	-1	+2	6.3 %	+5	24.0 %	29
Staff Nurse [Intellectual Disability]	50	53	98	66	-32	+13	23.7 %	+16	33.0 %	71
Staff Nurse [Psychiatric]	133	125	122	147	+25	+22	17.6 %	+14	10.5 %	160
Staff Nurses [General/ Children's]	359	376	325	331	+6	-45	-12.0 %	-28	-7.9 %	375
Staff Nurse/ Staff Midwife	542	554	544	544	-1	-11	-1.9 %	+2	0.4 %	606
Public Health Nurse	117	112	107	104	-3	-8	-7.2 %	-13	-11.1 %	123
Pre-registration Nurse/ Midwife Intern			2	5	+3	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	10	11	+1	-4	-27.9 %	-3	-20.4 %	11
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	16	+4	+0	2.2 %	+3	20.4 %	22
Nursing Education/Clinical	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	905	915	900	897	-3	-18	-1.9 %	-8	-0.9 %	1,002
Dietitians	15	16	14	15	+1	-2	-10.1 %	+0	1.3 %	21
Occupational Therapists	92	93	92	93	+1	-0	-0.5 %	+1	1.1 %	112
Orthoptists			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	68	68	+0	+9	15.7 %	+8	13.0 %	84
Podiatrists & Chiropodists	2	4	3	3		-1	-35.8 %	+1	59.2 %	4
Speech & Language Therapists	70	65	59	56	-3	-9	-13.5 %	-14	-19.6 %	68
Therapy Professions	238	238	236	236	+0	-1	-0.5 %	-2	-0.7 %	291
Medical Science	16	18	17	18	+1	+0	0.1 %	+2	12.9 %	19
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	19	19	+1	-1	-4.3 %	+1	6.0 %	22
Social Care	364	392	439	424	-15	+32	8.3 %	+60	16.5 %	483
Social Workers	57	54	57	55	-2	+1	1.8 %	-2	-3.3 %	62
Psychologists	56	66	66	67	+1	+1	0.9 %	+11	18.9 %	81

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,378	3,465	3,569	3,578	+9	+113	3.3 %	+200	5.9 %	4,128
Pharmacists	3	3	6	6		+3	112.8 %	+4	132.0 %	7
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	4	4	7	7		+3	83.8 %	+4	95.9 %	8
Counsellor Therapists	4	4	7	7	-0	+3	60.7 %	+2	52.7 %	7
Dental Hygienists	4	4	6	6	-0	+2	51.0 %	+2	55.8 %	7
Other Health & Social Care	6	2	2	2	+0	+1	33.1 %	-3	-58.1 %	3
Play Therapists/ Specialists	0	0	1	1		+0	20.8 %	+0	26.1 %	1
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	14	10	16	17	+0	+6	60.1 %	+2	15.9 %	19
Health & Social Care Professionals	752	785	841	826	-15	+41	5.3 %	+74	9.9 %	966
Executive Management	24	24	26	27	+1	+3	12.4 %	+3	13.2 %	28
Senior Management (VIII & GM)	44	46	59	61	+2	+16	34.0 %	+17	38.2 %	66
Management (VIII & above)	68	69	84	88	+4	+18	26.7 %	+20	29.5 %	94
Middle Management (V-VII)	169	166	199	203	+4	+36	21.9 %	+34	19.9 %	227
Other Administrative	1						-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	170	166	199	203	+4	+36	21.9 %	+33	19.2 %	227
Clerical (III & IV)	237	260	248	252	+3	-8	-3.2 %	+15	6.1 %	299
Management & Administrative	475	496	531	542	+11	+46	9.4 %	+67	14.1 %	620
Catering	26	25	26	26	-1	+0	0.8 %	-0	-0.7 %	28
Household Services	121	123	114	113	-1	-10	-7.9 %	-8	-6.9 %	133
Other Support	19	20	20	20	+0	-0	-0.4 %	+1	4.6 %	29
Portering	24	23	24	24	-0	+1	6.0 %	+1	2.7 %	28
Other Labs & Associated	1	1	1	1	+0	-0	-5.0 %	-0	-5.0 %	1
Support	191	192	186	184	-2	-8	-4.3 %	-7	-3.7 %	219
Maintenance	23	22	18	18		-4	-18.2 %	-5	-20.6 %	20
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
Maintenance/ Technical	23	22	23	23		+1	4.5 %	+0	1.5 %	25
General Support	214	214	209	207	-2	-7	-3.4 %	-7	-3.1 %	244
Health & Social Care Assistants	11	15	11	11	-0	-4	-26.8 %	-0	-4.3 %	12
Attendant/ Aide	138	57	75	74	-1	+17	30.4 %	-64	-46.4 %	88
Health Care Assistant/ Care Assistant	389	494	509	522	+14	+28	5.7 %	+134	34.4 %	583
Health Care Assistants	538	566	594	607	+13	+42	7.4 %	+69	12.8 %	683
Other Care Grades	104	105	116	116	-0	+11	10.2 %	+12	11.3 %	168
Pastoral Care	5	5	4	4		-1	-15.6 %	-1	-11.2 %	6
Workshop Services	221	218	210	212	+3	-6	-2.6 %	-9	-4.1 %	237
Health Promotion		2	1	1		-1	-59.5 %	+1	-100.0 %	1
Care, other	330	330	331	333	+3	+3	0.9 %	+3	1.0 %	412
Patient & Client Care	869	896	925	941	+16	+45	5.0 %	+72	8.3 %	1,095

CHO 6 HSE Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,605	1,689	1,736	1,761	+25	+72	4.3 %	+155	9.7 %	2,020
Consultant Dentistry	3	3	3	3			0.0 %	+0	2.4 %	3
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	20	21	+0	-2	-8.2 %	+1	6.2 %	22
Consultants	23	26	24	24	+0	-2	-7.0 %	+1	5.5 %	26
Registrar	30	27	29	30	+1	+3	12.7 %	+0	0.3 %	31
Senior Registrar		1	1	1	+0		0.0 %	+1	-100.0 %	1
Registrars	30	28	30	31	+1	+3	12.2 %	+1	3.6 %	32
SHO/ Interns	4	5	4	5	+1		0.0 %	+1	25.0 %	5
Dentists	27	25	28	27	-0	+3	10.7 %	+1	3.7 %	39
Other Medical	23	18	17	17	+0	-1	-6.8 %	-6	-25.4 %	25
Medical/ Dental, other	49	43	45	44	-0	+1	3.3 %	-5	-9.8 %	64
Medical & Dental	106	102	103	105	+2	+3	2.9 %	-1	-1.4 %	127
Clinical Nurse/ Midwife Manager	101	101	100	98	-2	-2	-2.5 %	-3	-2.6 %	103
Director Nursing/Midwifery, Assistant	27	27	24	25	+1	-2	-6.0 %	-2	-8.9 %	27
Director of Nursing/Midwifery	9	9	9	9	-0	+0	2.7 %	+0	2.9 %	10
Nurse/ Midwife Manager	138	136	133	133	-1	-4	-2.8 %	-5	-3.5 %	140
Advanced Nurse/ Midwife Practitioner	1	4	3	3		-0	-5.1 %	+3	564.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	14	14	-0	+1	6.2 %	-1	-6.6 %	15
Nurse/ Midwife Specialist & AN/MP	15	17	18	17	-0	+1	3.8 %	+2	11.9 %	19
Staff Nurse [Intellectual Disability]	13	12	9	9	+1	-3	-22.3 %	-3	-25.6 %	11
Staff Nurse [Psychiatric]	86	94	89	89	-0	-5	-5.4 %	+3	3.3 %	96
Staff Nurses [General/ Children's]	187	198	200	201	+1	+2	1.2 %	+14	7.4 %	234
Staff Nurse/ Staff Midwife	286	304	297	299	+2	-5	-1.8 %	+13	4.7 %	341
Public Health Nurse	117	112	107	104	-3	-8	-7.2 %	-13	-11.1 %	123
Pre-registration Nurse/ Midwife Intern			2	5	+3	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	10	11	+1	-4	-27.9 %	-3	-20.4 %	11
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	16	+4	+0	2.2 %	+3	20.4 %	22
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	572	573	+1	-15	-2.6 %	+2	0.4 %	649
Dietitians	12	14	12	13	+1	-1	-4.8 %	+1	10.1 %	18
Occupational Therapists	61	60	60	61	+1	+1	1.5 %	-0	-0.4 %	74
Orthoptists			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	45	45	-0	+6	16.3 %	+6	15.8 %	57
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	41	38	-3	-6	-14.5 %	-7	-15.8 %	47
Therapy Professions	158	160	161	161	+0	+1	0.7 %	+3	1.8 %	200
Medical Science	16	18	17	18	+1	+0	0.1 %	+2	12.9 %	19
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	17	18	+1	-1	-4.6 %	+1	6.5 %	19
Social Care	11	11	11	11	+0	+1	7.1 %	+0	1.7 %	12
Social Workers	26	25	29	28	-0	+3	11.9 %	+2	9.0 %	32
Psychologists	38	41	41	44	+3	+3	7.5 %	+6	15.3 %	53
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
Counsellor Therapists	4	4	7	7	-0	+3	60.7 %	+3	74.4 %	7
Dental Hygienists	3	3	5	5	-0	+2	58.5 %	+2	64.3 %	6
Other Health & Social Care	1	1	2	2	+0	+1	85.2 %	+1	85.2 %	3
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	8	9	15	16	+0	+7	74.7 %	+7	84.0 %	17
Health & Social Care Professionals	260	266	279	282	+4	+17	6.3 %	+23	8.7 %	338

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,605	1,689	1,736	1,761	+25	+72	4.3 %	+155	9.7 %	2,020
Executive Management	7	7	9	9		+2	25.5 %	+2	28.6 %	9
Senior Management (VIII & GM)	28	29	40	41	+1	+12	39.3 %	+13	48.8 %	42
Management (VIII & above)	35	37	49	50	+1	+13	36.6 %	+15	44.7 %	51
Administrative/ Supervisory (V to VII)	91	90	112	117	+5	+27	30.5 %	+26	28.7 %	124
Clerical (III & IV)	134	156	148	153	+4	-4	-2.3 %	+18	13.4 %	176
Management & Administrative	260	282	309	319	+10	+37	13.1 %	+60	22.9 %	351
Catering	16	14	16	16	-0	+2	17.6 %	+0	2.3 %	18
Household Services	56	56	50	50	+0	-6	-10.2 %	-6	-10.2 %	59
Other Support	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Portering	11	11	13	13	-0	+2	19.9 %	+2	13.6 %	13
Other Labs & Associated	1	1	1	1	+0	-0	-5.0 %	-0	-5.0 %	1
Support	85	82	82	82	+0	-0	-0.2 %	-3	-3.3 %	93
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	84	84	+0	-0	-0.2 %	-4	-4.3 %	95
Health & Social Care Assistants	3	7	3	3		-4	-57.1 %		0.0 %	3
Attendant/ Aide	48	52	66	65	-2	+12	23.0 %	+16	34.1 %	75
Health Care Assistant/ Care Assistant	215	247	250	260	+10	+13	5.3 %	+45	20.9 %	298
Health Care Assistants	267	307	319	328	+8	+21	6.9 %	+61	23.0 %	376
Care, other	54	60	69	70	+0	+10	15.9 %	+15	27.9 %	84
Patient & Client Care	321	367	389	397	+9	+31	8.3 %	+77	23.8 %	460

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,578	4,128	1.15	21.9%	78.1%	1.09	1.17	88.5%	86.1%	89.2%	73.0%	27.0%	85.9%	69.3%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	43	48	1.12	43.8%	56.3%	1.05	1.19	75.0%	75.0%	70.4%	79.2%	20.8%	90.5%	70.4%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	51	58	1.14	44.8%	55.2%	1.08	1.19	79.3%	84.6%	75.0%	77.6%	22.4%	88.5%	68.8%
Registrar	40	41	1.04	19.5%	80.5%	1.00	1.04	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	97.0%
Senior Registrar	9	10	1.10	30.0%	70.0%	1.18	1.08	10.0%	10.0%	14.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	50	52	1.05	21.2%	78.8%	1.04	1.05	3.8%	0.0%	4.9%	98.1%	1.9%	100.0%	97.6%
Senior House Officer	19	26	1.39	42.3%	57.7%	1.29	1.46	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	19	26	1.39	42.3%	57.7%	1.29	1.46	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	39	1.42	25.6%	74.4%	1.42	1.42	97.4%	97.4%	96.6%	35.9%	64.1%	40.0%	34.5%
Other Medical	18	26	1.45	11.5%	88.5%	1.89	1.41	76.9%	76.9%	82.6%	38.5%	61.5%	33.3%	39.1%
Medical/ Dental, other	45	65	1.43	20.0%	80.0%	1.50	1.41	89.2%	84.6%	90.4%	36.9%	63.1%	38.5%	36.5%
Medical & Dental	165	201	1.22	30.3%	69.7%	1.18	1.24	52.7%	54.1%	52.1%	72.6%	27.4%	82.0%	68.6%
Clinical Nurse/ Midwife Manager	158	168	1.06	22.6%	77.4%	1.01	1.08	92.9%	92.9%	92.3%	90.5%	9.5%	97.4%	88.5%
Director Nursing/Midwifery, Assistant	31	34	1.10	23.5%	76.5%	1.17	1.09	97.1%	97.1%	96.2%	88.2%	11.8%	100.0%	84.6%
Director of Nursing/Midwifery	15	16	1.09	12.5%	87.5%	1.00	1.10	93.8%	93.8%	92.9%	93.8%	6.3%	100.0%	92.9%
Nurse/ Midwife Manager	204	218	1.07	22.0%	78.0%	1.03	1.08	93.6%	95.8%	92.9%	90.4%	9.6%	97.9%	88.2%
Advanced Nurse/ Midwife Practitioner	5	6	1.13		100.0%		1.13	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	20	23	1.14	17.4%	82.6%	1.00	1.17	91.3%	91.3%	89.5%	73.9%	26.1%	100.0%	68.4%
Nurse/ Midwife Specialist & AN/MP	26	29	1.13	13.8%	86.2%	1.00	1.16	93.1%	100.0%	92.0%	75.9%	24.1%	100.0%	72.0%
Staff Nurse [Intellectual Disability]	66	71	1.08	11.3%	88.7%	1.01	1.09	98.6%	98.6%	98.4%	84.5%	15.5%	100.0%	82.5%
Staff Nurse [Psychiatric]	147	160	1.09	21.9%	78.1%	1.11	1.09	95.0%	95.0%	96.0%	83.1%	16.9%	80.0%	84.0%
Staff Nurses [General/ Children's]	331	375	1.13	13.3%	86.7%	1.06	1.14	90.7%	90.7%	90.5%	74.1%	25.9%	88.0%	72.0%
Staff Nurse/ Staff Midwife	544	606	1.11	15.3%	84.7%	1.07	1.12	92.7%	92.5%	92.8%	77.7%	22.3%	86.0%	76.2%
Public Health Nurse	104	123	1.19	0.8%	99.2%	1.11	1.19	93.5%	100.0%	93.4%	74.0%	26.0%	100.0%	73.8%
Pre-registration Nurse/ Midwife Intern	5	10	2.22	10.0%	90.0%	2.00	2.25	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Post-registration Nurse/ Midwife Student	11	11	1.02		100.0%		1.02	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	16	22	1.35	4.5%	95.5%	2.00	1.33	4.5%	0.0%	4.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	897	1,002	1.12	14.8%	85.2%	1.06	1.13	91.1%	93.2%	90.7%	80.5%	19.5%	90.5%	78.8%
Dietitians	15	21	1.42		100.0%		1.42	100.0%	100.0%	100.0%	61.9%	38.1%		61.9%
Occupational Therapists	93	112	1.21	8.9%	91.1%	1.22	1.21	87.5%	87.5%	88.2%	71.4%	28.6%	80.0%	70.6%
Orthoptists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	68	84	1.23	15.5%	84.5%	1.08	1.27	90.5%	90.5%	93.0%	60.7%	39.3%	76.9%	57.7%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	56	68	1.21	1.5%	98.5%	1.00	1.21	100.0%	100.0%	100.0%	61.8%	38.2%	100.0%	61.2%
Therapy Professions	236	291	1.23	8.2%	91.8%	1.13	1.24	92.4%	79.2%	93.6%	65.3%	34.7%	79.2%	64.0%
Medical Science	18	19	1.08	31.6%	68.4%	1.19	1.03	78.9%	78.9%	84.6%	89.5%	10.5%	83.3%	92.3%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	19	22	1.15	31.8%	68.2%	1.26	1.10	81.8%	71.4%	86.7%	90.9%	9.1%	85.7%	93.3%
Social Care	424	483	1.14	22.6%	77.4%	1.07	1.16	94.0%	92.7%	94.4%	61.3%	38.7%	70.6%	58.6%
Social Workers	55	62	1.12	14.5%	85.5%	1.02	1.14	93.5%	88.9%	94.3%	82.3%	17.7%	88.9%	81.1%
Psychologists	67	81	1.21	18.5%	81.5%	1.12	1.23	91.4%	80.0%	93.9%	65.4%	34.6%	86.7%	60.6%
Pharmacy	7	8	1.12	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	7	7	1.04	28.6%	71.4%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	6	7	1.19		100.0%		1.19	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Other Health & Social Care	2	3	1.27	33.3%	66.7%	1.00	1.46	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	1	1	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
H&SC, Other	17	19	1.15	15.8%	84.2%	1.00	1.18	84.2%	100.0%	81.3%	68.4%	31.6%	100.0%	62.5%
Health & Social Care	826	966	1.17	17.4%	82.6%	1.08	1.19	92.9%	88.7%	93.7%	65.2%	34.8%	75.6%	63.0%
Executive Management	27	28	1.05	46.4%	53.6%	1.12	1.00	100.0%	100.0%	100.0%	96.4%	3.6%	92.3%	100.0%
Senior Management (VIII & GM)	61	66	1.08	28.8%	71.2%	1.12	1.06	97.0%	97.0%	97.9%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	88	94	1.07	34.0%	66.0%	1.12	1.05	97.9%	96.9%	98.4%	98.9%	1.1%	96.9%	100.0%
Administrative/ Supervisory (V to VII)	203	227	1.12	25.1%	74.9%	1.12	1.12	93.8%	93.0%	94.1%	86.8%	13.2%	96.5%	83.5%
Clerical (III & IV)	252	299	1.19	16.1%	83.9%	1.10	1.21	80.9%	83.3%	80.5%	70.9%	29.1%	89.6%	67.3%
Management & Administrative	542	620	1.14	22.1%	77.9%	1.11	1.15	88.2%	90.5%	87.6%	81.0%	19.0%	94.2%	77.2%
Catering	26	28	1.09	46.4%	53.6%	1.03	1.15	82.1%	82.1%	93.3%	75.0%	25.0%	92.3%	60.0%
Household Services	113	133	1.18	32.3%	67.7%	1.11	1.22	88.7%	88.7%	88.9%	68.4%	31.6%	83.7%	61.1%
Other Support	20	29	1.42	51.7%	48.3%	1.41	1.43	93.1%	93.1%	100.0%	72.4%	27.6%	80.0%	64.3%

Portering	24	28	1.16	100.0%		1.16		92.9%	92.9%		85.7%	14.3%	85.7%	
Other Labs & Associated	1	1	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	184	219	1.19	45.2%	54.8%	1.15	1.23	89.0%	86.9%	90.8%	72.1%	27.9%	84.8%	61.7%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	207	244	1.18	50.8%	49.2%	1.13	1.23	90.2%	89.5%	90.8%	75.0%	25.0%	87.9%	61.7%
Health & Social Care Assistants	11	12	1.11	25.0%	75.0%	1.19	1.09	75.0%	75.0%	66.7%	75.0%	25.0%	66.7%	77.8%
Attendant/ Aide	74	88	1.19	23.9%	76.1%	1.12	1.21	67.0%	67.0%	70.1%	58.0%	42.0%	76.2%	52.2%
Health Care Assistant/ Care Assistant	522	583	1.12	28.5%	71.5%	1.05	1.14	88.0%	88.0%	89.0%	70.7%	29.3%	91.6%	62.4%
Health Care Assistants	607	683	1.12	27.8%	72.2%	1.06	1.15	85.1%	82.6%	86.0%	69.1%	30.9%	89.5%	61.3%
Care, other	333	412	1.24	18.0%	82.0%	1.11	1.27	94.9%	87.8%	96.4%	66.0%	34.0%	75.7%	63.9%
Patient & Client Care	941	1,095	1.16	24.1%	75.9%	1.07	1.20	88.8%	84.1%	90.3%	67.9%	32.1%	85.6%	62.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,578	4,128	1.15	21.9%	78.1%	1.09	1.17	88.5%	86.1%	89.2%	73.0%	27.0%	85.9%	69.3%
Community Health & Wellbeing	7	9	1.31		100.0%		1.31	100.0%	100.0%	100.0%	66.7%	33.3%		
Mental Health	627	702	1.12	29.9%	70.1%	1.08	1.14	83.9%	83.9%	85.2%	84.0%	16.0%	90.0%	90.0%
Primary Care	889	1,126	1.27	14.5%	85.5%	1.24	1.27	81.6%	81.6%	82.9%	70.3%	29.7%	89.0%	89.0%
HSE	561	622	1.11	22.0%	78.0%	1.05	1.13	89.2%	89.2%	90.5%	76.4%	23.6%	89.8%	89.8%
Section 38 Voluntary Agencies	1,494	1,669	1.12	23.5%	76.5%	1.07	1.13	94.8%	94.8%	95.0%	68.8%	31.2%	81.1%	81.1%
Social Care	2,056	2,291	1.11	23.1%	76.9%	1.06	1.13	93.3%	93.3%	93.8%	70.9%	29.1%	83.4%	83.4%

CHO 6 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,569	3,578
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.9%	3.8%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	25.9%	25.9%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	31.0%	30.9%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	24.3%	24.0%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.8%	5.5%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.7%	30.1%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	10.4%	11.4%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	10.4%	11.4%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.9%	16.7%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	11.0%	10.9%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	27.9%	27.6%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.6%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	18.0%	17.6%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.3%	3.4%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.9%	22.7%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.3%	2.3%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	2.9%	2.8%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	10.8%	7.4%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.5%	16.3%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	36.1%	36.9%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	60.5%	60.6%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	11.9%	11.6%
Pre-registration Nurse/ Midwife Intern						0.2%	0.5%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.1%	1.2%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.4%	1.8%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.4%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.4%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.1%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.7%	1.8%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	10.9%	11.2%
Orthoptists						0.1%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.1%	8.2%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.0%	6.8%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	28.1%	28.6%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	2.1%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.3%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	52.2%	51.4%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	6.8%	6.7%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	7.9%	8.1%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%

Feb 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,569	3,578
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.7%	0.7%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.2%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.9%	2.0%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.1%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.8%	4.9%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	11.1%	11.3%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	15.9%	16.2%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	37.4%	37.4%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	46.7%	46.4%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	15.2%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.6%	12.4%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	54.7%	54.5%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	9.6%	9.8%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	11.7%	11.7%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	89.0%	88.9%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.6%	8.7%
Technical Services						2.4%	2.4%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	11.0%	11.1%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.8%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.2%	1.2%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	8.1%	7.9%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	55.0%	55.5%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.2%	64.6%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	35.8%	35.4%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	26.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Mental Health	559	564	573	593	626	627	627
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	53.4%	52.9%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	53.4%	52.9%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	20.9%	20.1%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.6%	10.7%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	32.5%	30.8%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	14.2%	16.3%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	14.2%	16.3%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	12.0%	12.0%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	24.5%	23.7%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.7%	4.7%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	0.9%	1.2%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	30.1%	29.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	6.7%	6.5%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.5%	8.2%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	47.5%	47.2%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	11.8%	11.8%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	59.3%	58.9%
Pre-registration Nurse/ Midwife Intern						0.6%	1.8%
Nursing/ Midwifery awaiting registration						0.4%	0.4%
Nursing/ Midwifery Student						1.0%	2.2%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	40.3%	40.3%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.2%	1.3%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	19.1%	20.9%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.2%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.6%	7.2%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	28.2%	30.7%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	18.7%	17.4%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	23.0%	22.5%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	24.6%	24.0%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	5.0%	5.0%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	5.5%	5.4%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	21.6%	21.6%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	5.9%	6.1%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	40.0%	40.3%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	54.1%	53.6%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.5%	10.5%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	84.6%	84.6%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	15.4%	15.4%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	6.2%	6.2%

Feb 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Mental Health	559	564	573	593	626	627	627
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	90.1%	90.3%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	9.9%	9.7%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	9.4%	9.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Primary Care	768	795	833	765	811	873	889
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.6%	7.7%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	10.1%	10.1%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	30.3%	29.9%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	7.9%	7.9%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	33.4%	33.5%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	18.4%	18.5%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	51.8%	52.0%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.2%	3.2%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	5.9%	6.6%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.2%	2.2%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	11.4%	12.1%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	2.4%	2.4%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	27.6%	27.9%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	53.1%	51.7%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	5.0%	5.4%
Nursing Education/Clinical						0.5%	0.5%
Nursing/ Midwifery other						0.5%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	22.6%	22.6%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	5.8%	6.1%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	20.2%	19.9%
Orthoptists						0.6%	1.1%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	22.3%	22.0%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.1%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	15.9%	15.1%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	65.9%	65.3%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.4%	9.6%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	0.8%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	10.3%	10.4%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.6%	1.6%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	6.0%	5.7%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	10.2%	11.0%
Pharmacy		0.5%	0.5%	0.5%	0.5%	1.7%	1.6%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	3.3%	3.2%
Other Health & Social Care						0.6%	0.5%
Vaccinators						0.6%	0.5%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	4.4%	4.3%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	20.7%	20.7%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.7%	3.6%

Feb 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Primary Care	768	795	833	765	811	873	889
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	11.8%	11.9%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	15.5%	15.5%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	32.9%	33.4%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	51.6%	51.0%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	29.4%	29.4%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	33.0%	32.7%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	37.1%	37.3%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	19.0%	18.7%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.2%	3.6%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.4%	92.4%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.6%	7.6%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	2.9%	2.9%
Health & Social Care Assistants			8.1%	3.9%	3.9%	2.4%	2.2%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	33.3%	36.6%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	36.1%	39.2%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	63.9%	60.8%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	15.2%	15.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,251	1,246
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	70.6%	60.1%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	70.6%	60.1%
Registrar	14.9%					5.9%	19.8%
Senior Registrar		29.9%					
Registrars	14.9%	29.9%				5.9%	19.8%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	23.5%	20.0%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	21.7%	21.4%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	22.9%	22.6%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	52.9%	35.7%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	1.0%	15.0%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	23.2%	26.7%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.1%	77.4%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.8%	14.8%
Dietitians			0.1%	0.1%	0.1%	0.0%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.8%	2.9%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	3.4%	3.1%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	7.6%	7.5%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	87.5%	87.4%

Feb 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,251	1,246
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.7%	1.7%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.0%	3.0%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.2%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.2%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	36.5%	36.5%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	9.5%	10.7%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	13.1%	12.9%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	22.6%	23.6%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	41.3%	40.4%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	36.1%	36.0%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	11.3%	11.3%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	7.8%	6.2%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	52.8%	53.3%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	12.0%	11.7%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	72.6%	71.3%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	23.5%	24.6%
Technical Services						3.9%	4.1%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	27.4%	28.7%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	44.6%	44.9%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	55.4%	55.1%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	35.0%	35.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

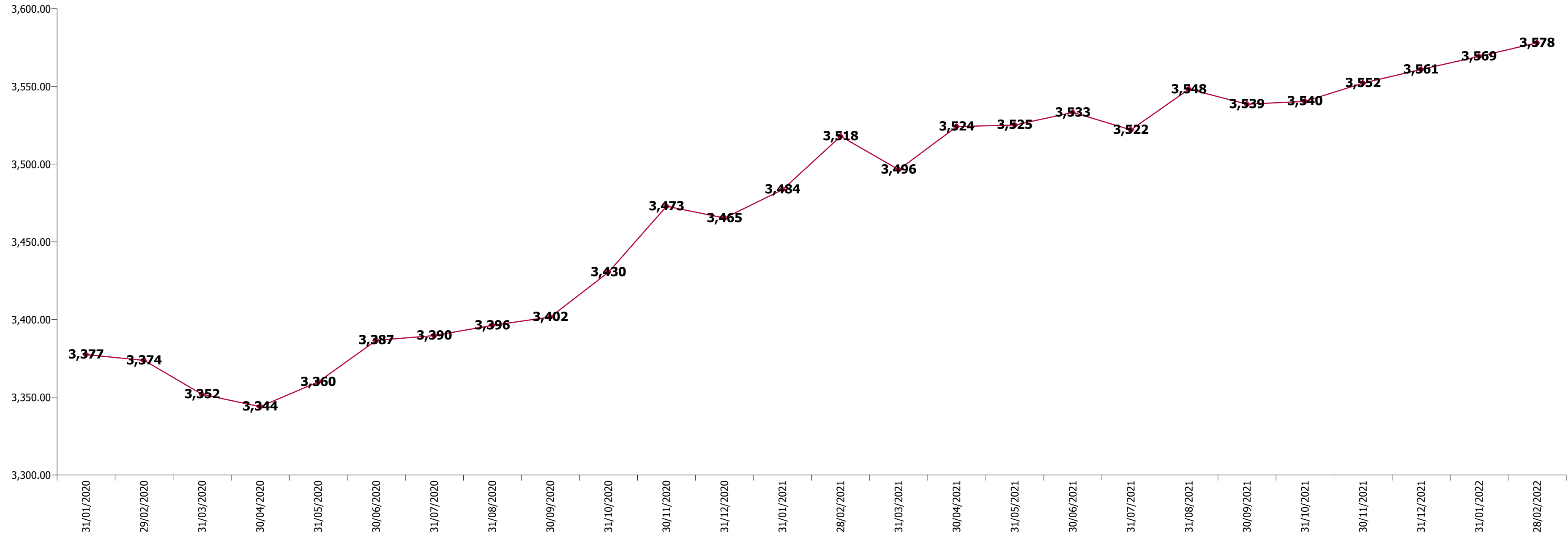
Feb 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Older People	797	828	808	823	804	811	810
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.8%	63.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.6%	20.3%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.3%	2.2%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.8%	24.4%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%		
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.2%	75.6%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.2%	75.6%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.1%	32.1%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	2.9%	3.1%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	29.7%	27.8%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	34.3%	37.8%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	1.3%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	9.8%	8.5%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	77.9%	78.5%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	13.6%	12.5%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	1.0%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	1.0%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	7.6%	8.0%

Feb 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Older People	797	828	808	823	804	811	810
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	6.4%	6.4%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	13.4%	13.1%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	41.6%	40.9%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	45.0%	45.9%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	8.4%	8.4%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.7%	17.6%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.9%	53.4%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.1%	6.6%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	15.5%	15.5%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.2%	93.2%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	6.8%	6.8%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.5%	14.5%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.6%	2.5%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	18.7%	18.1%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	77.2%	77.9%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.5%	98.5%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.5%	1.5%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	38.3%	38.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

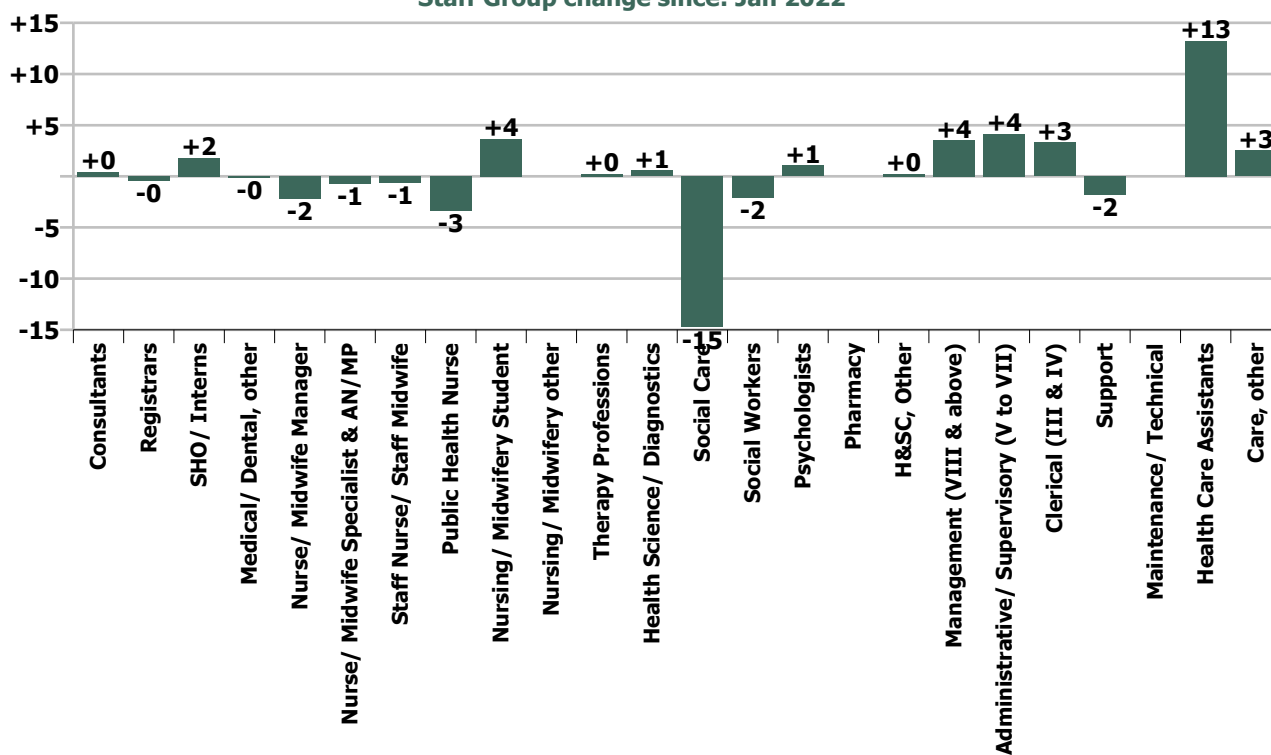
Summary Staff Movement: February 2022

Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+9	+0.4	-0.5	+1.8	-0.1	+1.7	-2.2	-0.7	-0.7	-3.3	+3.7	0.0	-3.2	+0.3	+0.6	-14.8	-2.1	+1.1	0.0	+0.3	-14.7	+3.5	+4.2	+3.3	+11.0	-1.8	+15.8
Community Health & Wellbeing	+3.6%	+0																					0.0	+0.2	0.0	+0.2		0.0
Mental Health	-0.1%	-0	+0.4	-0.7	+1.8		+1.5	-1.5	-0.7	-1.1		+2.9	0.0	-0.3	+3.5		-1.8	-0.5	-0.6		-0.1	+0.5	0.0	-0.3	-1.0	-1.3	+0.0	-0.9
Primary Care	+1.8%	+15	0.0	-0.5	0.0	-0.1	-0.6	+1.3	-0.1	+0.4	-3.3	+0.8	0.0	-1.0	+0.6	+0.6	0.0	-0.6	+1.8	0.0	-0.0	+2.4	+1.1	+3.5	+1.7	+6.4	-0.1	+8.3
Disabilities	-0.4%	-5	0.0	+0.7		0.0	+0.7	-0.5		+0.5				-0.1	-1.7		-13.0	0.0	-0.1		+0.3	-14.5	+2.4	+0.7	+1.4	+4.5	-1.2	+5.3
Older People	-0.2%	-1		0.0		0.0	0.0	-1.4		-0.4				-1.8	-2.2			-1.0	0.0	0.0		-3.2	0.0	+0.0	+1.2	+1.2	-0.5	+3.0
Social Care	-0.3%	-7	0.0	+0.7		0.0	+0.7	-1.9		+0.0				-1.9	-3.9		-13.0	-1.0	-0.1	0.0	+0.3	-17.6	+2.4	+0.7	+2.6	+5.7	-1.8	+8.4
Change	+8.7	+0.2%	+0.9%	-0.9%	+10.8%	-0.2%	+1.0%	-1.0%	-2.8%	-0.1%	-3.1%	+29.2%		-0.4%	+0.1%	+3.1%	-3.4%	-3.6%	+1.6%		+1.6%	-1.7%	+4.2%	+2.1%	+1.3%	+2.1%	-0.9%	+1.7%

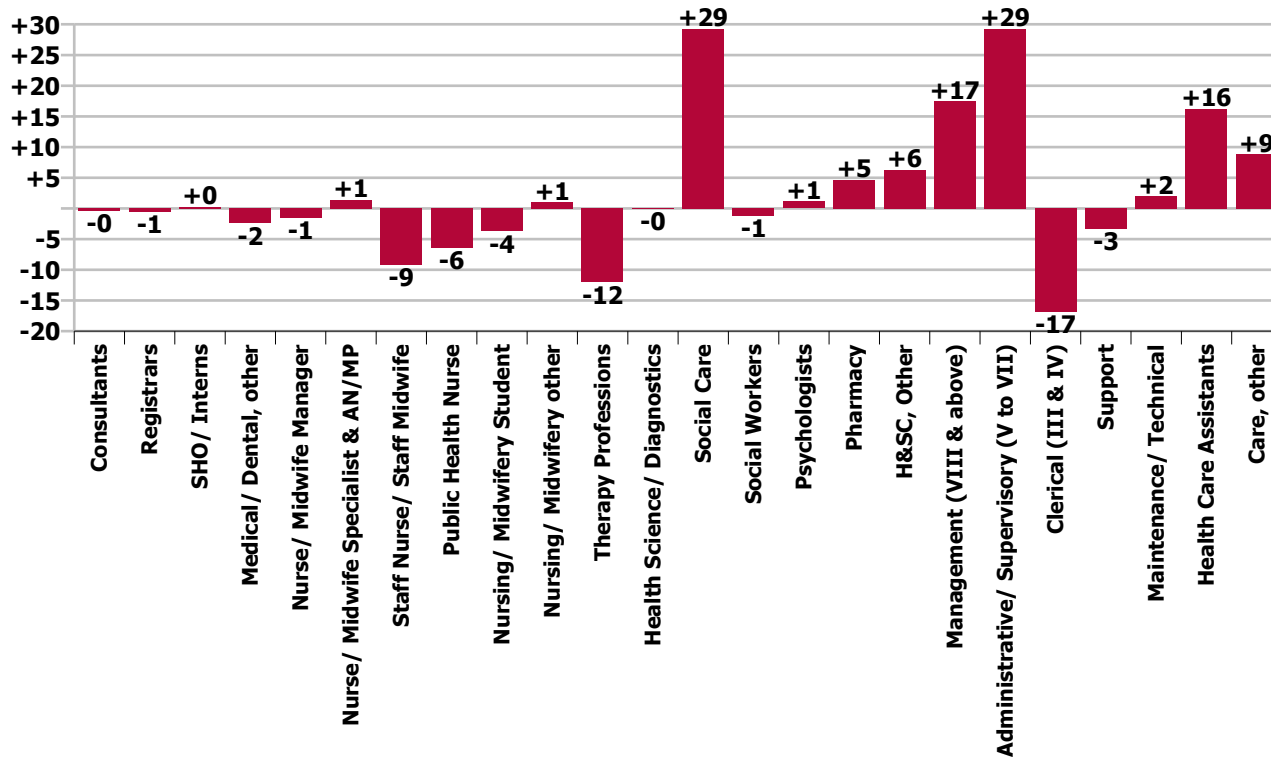
Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.7%	+60	-0.4	-0.5	+0.2	-2.4	-3.1	-1.5	+1.4	-9.2	-6.4	-3.7	+1.0	-18.5	-12.0	-0.1	+29.2	-1.2	+1.2	+4.6	+6.3	+28.0	+17.5	+29.3	-16.8	+30.0	-1.3	+25.1
Community Health & Wellbeing	+3.6%	+0																				0.0	-0.6	+0.3	-0.3		-1.0	
Mental Health	-0.1%	-0	-0.4	-1.2	+0.2		-1.4	-2.4	+1.5	-2.8		+0.5	+1.0	-2.3	+4.1		-3.5	-1.2	+1.8		+2.3	+3.5	+1.0	+0.9	-5.2	-3.4	-5.5	+1.5
Primary Care	+1.8%	+15	0.0	+1.5	0.0	-1.3	+0.2	+0.5	+0.9	-1.5	-6.4	-4.3	0.0	-10.7	+3.9	-0.1	0.0	+5.9	+1.2	+3.0	+4.0	+17.9	+9.6	+21.0	-1.9	+28.7	-0.5	+12.0
Disabilities	+1.5%	+18.7	0.0	+0.2		0.0	+0.2	-2.3		-0.5				-2.8	-11.1		+32.7	-1.3	-0.2		-0.0	+20.1	+3.0	+3.3	-9.6	-3.4	-2.4	+7.0
Older People	+0.3%	+2.7		-1.0		-1.1	-2.1	+2.7	-1.0	-4.4				-2.7	-8.9			-4.6	-1.6	+1.6		-13.5	+3.9	+4.7	-0.3	+8.3	+7.0	+5.6
Social Care	-0.3%	-7	0.0	-0.8		-1.1	-1.9	+0.5	-1.0	-4.9				-5.4	-20.0		+32.7	-5.9	-1.8	+1.6	-0.0	+6.6	+6.9	+8.0	-9.9	+5.0	+4.6	+12.6
Change	+60.1	+1.7%	-0.8%	-1.0%	+1.3%	-5.1%	-1.8%	-0.7%	+5.7%	-1.7%	-5.8%	-18.7%	+33.3%	-2.0%	-4.8%	-0.7%	+7.4%	-2.1%	+1.7%	+182.3%	+61.7%	+3.5%	+24.8%	+16.9%	-6.3%	+5.9%	-0.6%	+2.7%



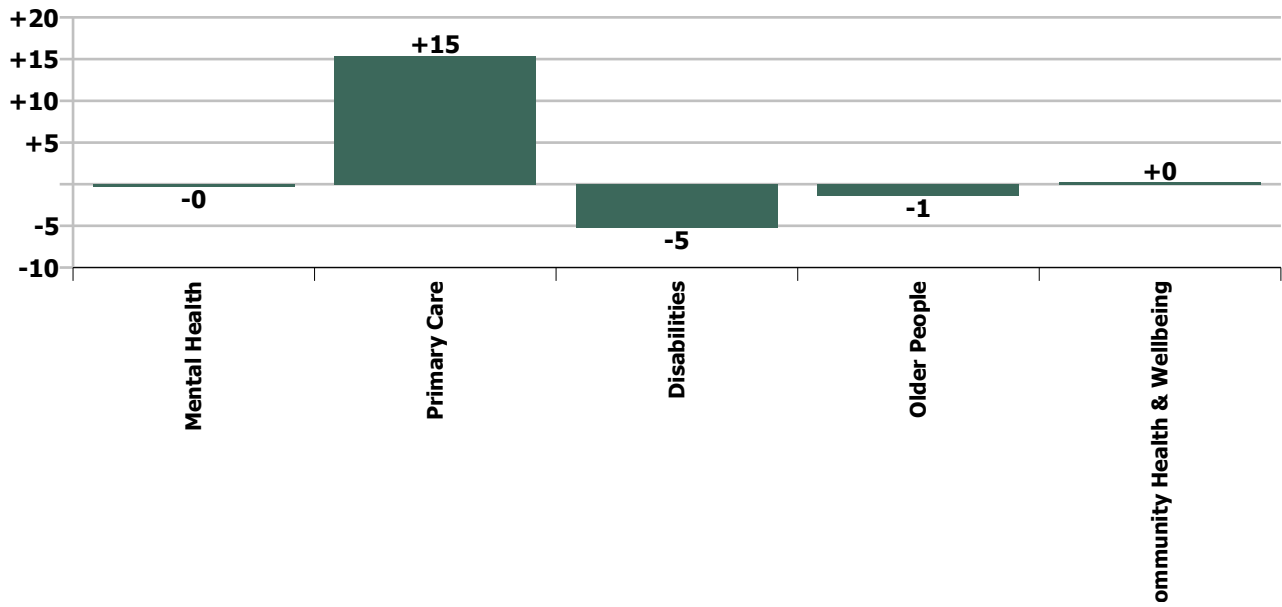
Staff Group change since: Jan 2022



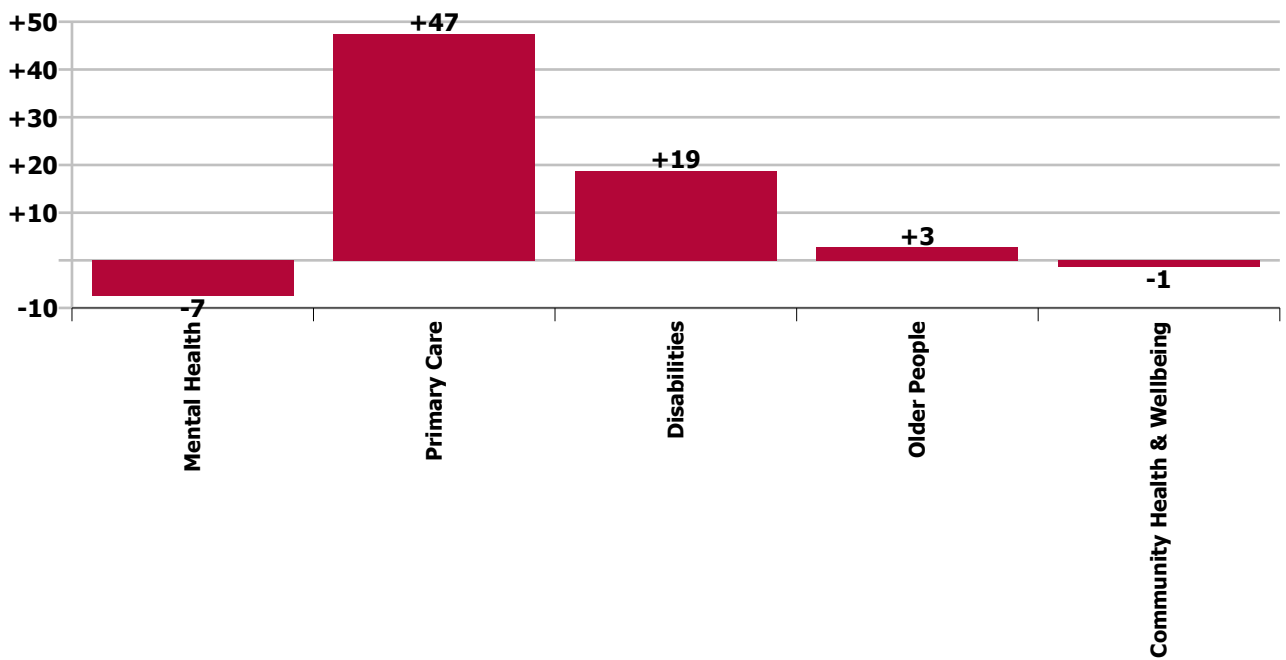
Staff Group change since: Feb 2021



Care Group change since: Jan 2022



Care Group change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 3,940)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	3,578	-362	+221	+210	+200	+113	+9	-9.2%	+6.6%	+6.2%	+5.9%	+3.3%	+0.2%
Consultant Dentistry	6	-0	-1	-1	-1			-6.0%	-18.2%	-18.2%	-13.0%		
Consultant Medicine	1												
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	43	+13	+12	+10	+4	-0	+0	+45.3%	+38.4%	+28.8%	+9.5%	-1.0%	+1.0%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	51	+12	+10	+8	+3	-0	+0	+30.2%	+25.5%	+19.0%	+5.7%	-0.8%	+0.9%
Registrar	40	-0	-0	+4	-1	+5	+0	-1.0%	-1.1%	+9.9%	-1.7%	+15.6%	+0.0%
Senior Registrar	9	+2	+2	-0	+2	+0	-0	+31.2%	+33.9%	-4.8%	+20.8%	+5.7%	-5.0%
Specialist Registrar	1												
Registrars	50	+2	+2	+3	+1	+6	-0	+3.7%	+3.8%	+6.7%	+1.8%	+13.4%	-0.9%
Senior House Officer	19	-1	-2	-4	+3	-1	+2	-3.6%	-11.4%	-16.5%	+20.9%	-3.9%	+10.8%
SHO/ Interns	19	-1	-2	-4	+3	-1	+2	-3.6%	-11.4%	-16.5%	+20.9%	-3.9%	+10.8%
Dentists	27	-1	-2	+0	+1	+3	-0	-4.0%	-5.5%	+1.8%	+3.7%	+10.7%	-0.5%
Other Medical	18	-6	-8	-9	-7	-2	+0	-23.5%	-30.0%	-34.1%	-27.4%	-11.1%	+0.1%
Medical/ Dental, other	45	-7	-9	-9	-6	+0	-0	-12.8%	-17.0%	-16.3%	-11.3%	+0.9%	-0.2%
Medical & Dental	165	+6	+1	-1	+1	+5	+2	+3.9%	+0.3%	-0.8%	+0.7%	+3.2%	+1.0%
Clinical Nurse/ Midwife Manager	158	-32	+1	-2	-3	-0	-4	-17.0%	+0.6%	-1.5%	-1.6%	-0.1%	-2.4%
Director Nursing/Midwifery, Assistant	31	+1	+2	-5	-4	-3	+1	+3.1%	+6.6%	-12.8%	-12.3%	-9.0%	+3.7%
Director of Nursing/Midwifery	15	-6	-1	+1	+0	+1	+1	-28.3%	-4.9%	+8.8%	+1.8%	+9.5%	+5.1%
Nurse/ Midwife Manager	204	-37	+2	-6	-7	-2	-2	-15.5%	+1.0%	-2.8%	-3.2%	-0.9%	-1.0%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0		+964.0%	+964.0%	+964.0%	+682.4%	-3.3%	
Clinical Nurse/ Midwife Specialist	20	+0	-0	+1	+0	+2	-1	+1.1%	-2.2%	+7.7%	+1.6%	+9.2%	-3.5%
Nurse/ Midwife Specialist & AN/MP	26	+5	+4	+6	+5	+2	-1	+24.6%	+20.6%	+32.5%	+24.0%	+6.3%	-2.8%
Staff Nurse [Intellectual Disability]	66	-4	+5	+8	+16	+13	-32	-5.4%	+7.4%	+12.9%	+33.0%	+23.7%	-32.4%
Staff Nurse [Psychiatric]	147	+20	+29	+36	+14	+22	+25	+15.6%	+24.5%	+32.8%	+10.5%	+17.6%	+20.2%
Staff Nurses [General/ Children's]	331	-112	-39	-46	-28	-45	+6	-25.2%	-10.6%	-12.1%	-7.9%	-12.0%	+1.9%
Staff Nurse/ Staff Midwife	544	-96	-6	-2	+2	-11	-1	-14.9%	-1.0%	-0.4%	+0.4%	-1.9%	-0.1%
Public Health Nurse	104	-14	-19	-15	-13	-8	-3	-12.1%	-15.5%	-12.4%	-11.1%	-7.2%	-3.1%
Pre-registration Nurse/ Midwife Intern	5	+5	+5	+5	+5	+5	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+184.8%
Post-registration Nurse/ Midwife Student	11	-4	-9	-0	-3	-4	+1	-28.3%	-44.4%	-2.3%	-20.4%	-27.9%	+7.5%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nursing/ Midwifery Student	16	+1	-3	+5	+3	+0	+4	+8.3%	-16.0%	+47.7%	+20.4%	+2.2%	+29.2%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+1		+78.6%	+100.0%	+39.9%	+100.0%	+33.3%	
Nursing & Midwifery	897	-139	-19	-10	-8	-18	-3	-13.4%	-2.1%	-1.1%	-0.9%	-1.9%	-0.4%

Feb 2022 (Dec 2016 figure: 3,940)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	3,578	-362	+221	+210	+200	+113	+9	-9.2%	+6.6%	+6.2%	+5.9%	+3.3%	+0.2%
Dietitians	15	+3	-1	-1	+0	-2	+1	+30.9%	-4.7%	-6.9%	+1.3%	-10.1%	+5.2%
Occupational Therapists	93	+3	+5	+1	+1	-0	+1	+3.1%	+5.2%	+0.6%	+1.1%	-0.5%	+0.9%
Orthoptists	2	+2	+2	+2	+2	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%
Physiotherapists	68	+5	+10	+6	+8	+9	+0	+8.4%	+16.4%	+9.3%	+13.0%	+15.7%	+0.6%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1		+18.5%	-20.4%	+15.0%	+59.2%	-35.8%	
Speech & Language Therapists	56	-15	-10	-19	-14	-9	-3	-20.8%	-14.6%	-25.1%	-19.6%	-13.5%	-4.6%
Therapy Professions	236	-1	+5	-11	-2	-1	+0	-0.3%	+2.2%	-4.5%	-0.7%	-0.5%	+0.1%
Medical Science	18	-0	-2	-3	+2	+0	+1	-2.6%	-9.9%	-13.3%	+12.9%	+0.1%	+3.3%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	19	-2	-4	-5	+1	-1	+1	-11.0%	-17.1%	-19.7%	+6.0%	-4.3%	+3.1%
Social Care	424	-116	+70	+82	+60	+32	-15	-21.5%	+19.8%	+24.0%	+16.5%	+8.3%	-3.4%
Social Workers	55	-6	-1	-2	-2	+1	-2	-10.4%	-1.4%	-3.3%	-3.3%	+1.8%	-3.6%
Psychologists	67	+5	+8	+11	+11	+1	+1	+8.1%	+13.6%	+19.3%	+18.9%	+0.9%	+1.6%
Pharmacy	7	+4	+3	+3	+4	+3		+152.5%	+89.7%	+89.7%	+95.9%	+83.8%	
Counsellor Therapists	7	+1	+0	+3	+2	+3	-0	+12.5%	+4.8%	+86.0%	+52.7%	+60.7%	-0.9%
Dental Hygienists	6	+2	+2	+2	+2	+2	-0	+43.7%	+51.4%	+51.0%	+55.8%	+51.0%	-0.2%
Other Health & Social Care	2	+1	+1	+1	-3	+1	+0	+132.4%	+39.4%	+160.4%	-58.1%	+33.1%	+16.2%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0		-61.3%	+13.7%	+20.8%	+26.1%	+20.8%	
Vaccinators	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	17	+4	+4	+8	+2	+6	+0	+31.5%	+32.3%	+86.0%	+15.9%	+60.1%	+1.6%
Health & Social Care Professionals	826	-112	+86	+86	+74	+41	-15	-12.0%	+11.6%	+11.7%	+9.9%	+5.3%	-1.7%
Executive Management	27	+6	-1	+2	+3	+3	+1	+29.8%	-3.3%	+9.5%	+13.2%	+12.4%	+4.3%
Senior Management (VIII & GM)	61	+17	+20	+12	+17	+16	+2	+37.1%	+49.2%	+24.3%	+38.2%	+34.0%	+4.1%
Management (VIII & above)	88	+23	+19	+14	+20	+18	+4	+34.8%	+28.2%	+19.4%	+29.5%	+26.7%	+4.2%
Administrative/ Supervisory (V to VII)	203	+65	+54	+31	+33	+36	+4	+46.7%	+36.0%	+18.3%	+19.2%	+21.9%	+2.1%
Clerical (III & IV)	252	-7	+18	+20	+15	-8	+3	-2.6%	+7.5%	+8.8%	+6.1%	-3.2%	+1.3%
Management & Administrative	542	+80	+91	+66	+67	+46	+11	+17.4%	+20.1%	+13.9%	+14.1%	+9.4%	+2.1%
Catering	26	-13	-2	-3	-0	+0	-1	-33.0%	-6.9%	-9.0%	-0.7%	+0.8%	-2.2%
Household Services	113	-54	-27	-19	-8	-10	-1	-32.5%	-19.1%	-14.6%	-6.9%	-7.9%	-1.3%
Other Support	20	-8	-1	+2	+1	-0	+0	-28.5%	-6.0%	+10.7%	+4.6%	-0.4%	+1.6%
Portering	24	-1	-2	+0	+1	+1	-0	-5.6%	-9.0%	+0.5%	+2.7%	+6.0%	-0.9%
Other Labs & Associated	1	-0	-0	-0	-0	-0	+0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	+11.8%
Support	184	-77	-32	-20	-7	-8	-2	-29.4%	-15.0%	-9.7%	-3.7%	-4.3%	-1.0%
Maintenance/ Technical	23	-9	+2	+4	+0	+1		-28.7%	+9.5%	+20.9%	+1.5%	+4.5%	
General Support	207	-86	-30	-16	-7	-7	-2	-29.3%	-12.8%	-7.1%	-3.1%	-3.4%	-0.9%
Health & Social Care Assistants	11	+0	+1	-5	-0	-4	-0	+3.9%	+9.5%	-30.1%	-4.3%	-26.8%	-0.4%
Attendant/ Aide	74	-139	-142	-60	-64	+17	-1	-65.2%	-65.6%	-44.9%	-46.4%	+30.4%	-0.7%

Feb 2022 (Dec 2016 figure: 3,940)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	3,578	-362	+221	+210	+200	+113	+9	-9.2%	+6.6%	+6.2%	+5.9%	+3.3%	+0.2%
Health Care Assistant/ Care Assistant	522	+116	+220	+141	+134	+28	+14	+28.5%	+72.7%	+36.9%	+34.4%	+5.7%	+2.7%
Health Care Assistants	607	-23	+79	+76	+69	+42	+13	-3.6%	+14.9%	+14.3%	+12.8%	+7.4%	+2.2%
Care, other	333	-89	+15	+8	+3	+3	+3	-21.1%	+4.8%	+2.6%	+1.0%	+0.9%	+0.8%
Patient & Client Care	941	-112	+94	+84	+72	+45	+16	-10.6%	+11.1%	+9.8%	+8.3%	+5.0%	+1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 (figure:)	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 22
Overall	7	+7	+7	+7	+7	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-11.1%	+3.6%
Management & Administrative	6	+6	+6	+6	+6	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 559)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	627	+67	+63	+54	+34	+0	-0	+12.0%	+11.2%	+9.5%	+5.8%	+0.1%	-0.1%
Medical & Dental	75	+18	+13	+12	+8	+3	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	40	+13	+11	+9	+4	-0	+0	+0.5%	+0.4%	+0.3%	+0.1%	-0.0%	+0.0%
Registrars	23	+5	+4	+7	+1	+4	-1	+0.3%	+0.2%	+0.4%	+0.1%	+0.2%	-0.0%
SHO/ Interns	12	+0	-2	-4	+3	-1	+2	+0.0%	-0.2%	-0.2%	+0.4%	-0.1%	+0.2%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	252	+10	+23	+15	+21	+1	-0	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	74	-6	+3	-6	-2	-3	-2	-0.1%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	21	+6	+6	+8	+7	+1	-1	+0.4%	+0.4%	+0.7%	+0.5%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	149	+3	+7	+7	+10	-3	-1	+0.0%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	6	+6	+6	+6	+6	+5	+3	-1.0%	-1.0%	-1.0%	-1.0%	+4.5%	+1.1%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	136	+26	+21	+21	+6	+2	+1	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Therapy Professions	42	+14	+9	+6	-1	+3	+4	+0.5%	+0.3%	+0.2%	-0.0%	+0.1%	+0.1%
Social Care	24	-8	-7	-6	-2	-5	-2	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%
Social Workers	31	+2	+4	+1	+1	+1	-1	+0.1%	+0.2%	+0.0%	+0.0%	+0.0%	-0.0%
Psychologists	33	+17	+12	+17	+11	+1	-1	+1.1%	+0.6%	+1.1%	+0.5%	+0.0%	-0.0%
H&SC, Other	7	+0	+3	+3	-1	+2	-0	+0.0%	+0.6%	+0.8%	-0.2%	+0.4%	-0.0%
Management & Administrative	66	+10	+7	+8	-6	-4	-1	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	27	+9	+5	+0	-0	+2	-0	+0.5%	+0.2%	+0.0%	-0.0%	+0.1%	-0.0%
Clerical (III & IV)	35	-1	+1	+5	-7	-7	-1	-0.0%	+0.0%	+0.2%	-0.2%	-0.2%	-0.0%
General Support	39	-11	-14	-10	-3	-6	+0	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Support	33	-12	-15	-11	-3	-6	+0	-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	59	+14	+15	+9	+8	+4	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Health Care Assistants	53	+13	+12	+9	+8	+5	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Care, other	6	+1	+2	+0	+0	-0	-0	+0.3%	+0.6%	+0.1%	+0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2022 (Dec 2016 figure: 768)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	889	+120	+94	+55	+124	+78	+15	+15.6%	+11.8%	+6.7%	+16.2%	+9.6%	+1.8%
Medical & Dental	82	-8	-8	-11	-6	+2	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Consultants	8	-1	-1	-1	-1			-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	25	-4	-1	-4	-2	+1	-0	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-3	-6	-5	-4	+1	-0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Nursing & Midwifery	201	+2	-9	-7	-10	-8	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	24	+6	+5	+2	+2	+2	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+1	-0	+0.2%	-0.2%	-0.2%	-0.2%	+0.4%	-0.0%
Staff Nurse/ Staff Midwife	56	+12	+14	+6	+4	+1	+0	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	104	-13	-19	-15	-13	-8	-3	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	11	-4	-9	-0	-3	-4	+1	-0.3%	-0.4%	-0.0%	-0.2%	-0.3%	+0.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	184	+12	+0	-8	+30	+21	+2	+0.1%	+0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Therapy Professions	120	+5	-1	-6	+16	+9	+1	+0.0%	-0.0%	-0.1%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	19	-2	-4	-5	+1	-1	+1	-0.1%	-0.2%	-0.2%	+0.1%	-0.0%	+0.0%
Social Care	3	+1	+1	-0	-1	+0		+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	10	+4	+3	+4	+6	+6	-1	+0.7%	+0.4%	+0.6%	+1.2%	+1.4%	-0.1%
Psychologists	20	-2	-4	-7	+2	+0	+2	-0.1%	-0.2%	-0.3%	+0.1%	+0.0%	+0.1%
Pharmacy	3	+3	+2	+2	+2	+2		-1.0%	+2.0%	+2.0%	+2.8%	+2.0%	+0.0%
H&SC, Other	8	+3	+3	+4	+4	+4	-0	+0.5%	+0.6%	+1.0%	+1.1%	+1.0%	-0.0%
Management & Administrative	262	+65	+59	+34	+52	+38	+6	+0.3%	+0.3%	+0.1%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	41	+18	+10	+4	+11	+10	+1	+0.8%	+0.3%	+0.1%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	88	+38	+29	+13	+20	+22	+4	+0.8%	+0.5%	+0.2%	+0.3%	+0.3%	+0.0%
Clerical (III & IV)	133	+10	+19	+18	+22	+6	+2	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
General Support	26	-5	-5	-1	+0	-2	-0	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Support	24	-5	-5	-1	+0	-2	-0	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	135	+55	+57	+49	+57	+25	+8	+0.7%	+0.7%	+0.6%	+0.7%	+0.2%	+0.1%
Health Care Assistants	53	+51	+51	+44	+47	+15	+7	+25.3%	+25.3%	+4.9%	+7.4%	+0.4%	+0.2%
Care, other	82	+4	+6	+5	+11	+10	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2022 (Dec 2016 figure: 1,816)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,246	-570	+76	+91	+48	+29	-5	-31.4%	+6.5%	+7.9%	+4.0%	+2.4%	-0.4%
Medical & Dental	5	-2	-2	+1	+1	+1	+1	-0.3%	-0.3%	+0.2%	+0.2%	+0.2%	+0.2%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1	-0	-1	+1	+1	+1	+1	-0.0%	-0.5%	-1.0%	-1.0%	-1.0%	+3.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	185	-140	-22	-10	-6	-1	-0	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	42	-36	-4	+2	-2	-2	-1	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	143	-102	-18	-12	-4	+1	+0	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	455	-144	+71	+79	+52	+27	-14	-0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	34	-18	-0	-6	-7	-8	-2	-0.3%	-0.0%	-0.2%	-0.2%	-0.2%	-0.0%
Social Care	398	-110	+76	+88	+63	+37	-13	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	8	-8	-3	-4	-3	-2		-0.5%	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%
Psychologists	14	-9	-0	+1	+0	+0	-0	-0.4%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
H&SC, Other	1	+1	-2	+0	-0	+0	+0	+1.7%	-0.6%	+0.5%	-0.3%	+0.1%	+0.3%
Management & Administrative	141	-20	+4	+2	+3	+1	+4	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	33	-3	-0	+1	+3	+3	+2	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	57	+6	+9	+7	+4	+3	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	51	-23	-4	-6	-3	-5	+1	-0.3%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	24	-70	-7	-8	-5	-6	-1	-0.7%	-0.2%	-0.3%	-0.2%	-0.2%	-0.0%
Support	17	-62	-10	-11	-5	-8	-1	-0.8%	-0.4%	-0.4%	-0.2%	-0.3%	-0.1%
Maintenance/ Technical	7	-8	+3	+3	+0	+2		-0.5%	+0.8%	+0.8%	+0.0%	+0.4%	+0.0%
Patient & Client Care	436	-194	+32	+27	+3	+8	+5	-0.3%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	196	-101	+24	+21	+9	+12	+4	-0.3%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Care, other	240	-93	+9	+5	-6	-5	+2	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2022 (Dec 2016 figure: 797)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	810	+13	-18	+2	-13	+6	-1	+1.6%	-2.2%	+0.3%	-1.6%	+0.8%	-0.2%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1	-0	-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	-0.0%
Nursing & Midwifery	260	-11	-11	-7	-13	-10	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	63	-2	-2	-4	-5	+1	-1	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	196	-9	-9	-2	-7	-10	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	52	-5	-5	-6	-14	-9	-3	-0.1%	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%
Therapy Professions	41	-1	-2	-5	-9	-6	-2	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%
Social Workers	7	-5	-5	-3	-5	-4	-1	-0.4%	-0.4%	-0.3%	-0.4%	-0.4%	-0.1%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1		+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Management & Administrative	68	+20	+15	+16	+12	+10	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	9	+6	+8	+7	+5	+4		+2.0%	+7.9%	+3.5%	+1.2%	+0.8%	+0.0%
Administrative/ Supervisory (V to VII)	28	+8	+7	+7	+5	+8	+0	+0.4%	+0.3%	+0.3%	+0.2%	+0.4%	+0.0%
Clerical (III & IV)	31	+6	+1	+2	+2	-2	+1	+0.2%	+0.0%	+0.1%	+0.1%	-0.1%	+0.0%
General Support	118	+0	-4	+4	+1	+6	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Support	110	+2	-2	+4	+1	+7	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	310	+12	-11	-1	+3	+9	+3	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	306	+15	-8	+2	+6	+10	+3	+0.1%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	-3	-3	-3	-3	-1	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	-0.0%

Source: Health Service Personnel Census