

CHO 6 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,378	3,465	3,561	3,569	+8	+104	3.0 %	+191	5.7 %	4,118
Consultants	48	51	52	51	-2	-1	-1.7 %	+2	4.8 %	57
Registrars	49	44	51	50	-1	+6	14.4 %	+1	2.8 %	61
SHO/ Interns	16	20	19	17	-2	-3	-13.2 %	+1	9.2 %	25
Medical/ Dental, other	51	45	45	46	+1	+1	1.2 %	-6	-11.1 %	65
Medical & Dental	164	160	167	163	-3	+3	2.1 %	-1	-0.4 %	208
Nurse/ Midwife Manager	211	206	201	206	+5	+0	0.1 %	-5	-2.2 %	220
Nurse/ Midwife Specialist & AN/MP	21	24	28	26	-2	+2	9.4 %	+6	27.6 %	30
Staff Nurse/ Staff Midwife	542	554	549	544	-5	-10	-1.8 %	+3	0.5 %	608
Public Health Nurse	117	112	110	107	-3	-5	-4.2 %	-10	-8.3 %	129
Pre-registration Nurse/ Midwife Intern				2	+2	+2	-1	+2	-100.0 %	11
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-5	-0	-4	-25.9 %	10
Nursing/ Midwifery awaiting registration		1	1	1	+0			+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	13	+1	-3	-20.9 %	-1	-6.8 %	22
Nursing/ Midwifery other	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	905	915	903	900	-3	-14	-1.6 %	-5	-0.5 %	1,013
Therapy Professions	238	238	235	236	+1	-1	-0.6 %	-2	-0.8 %	285
Health Science/ Diagnostics	18	20	18	19	+1	-1	-7.1 %	+1	2.8 %	21
Social Care	364	392	426	439	+13	+47	12.0 %	+75	20.6 %	479
Social Workers	57	54	60	57	-3	+3	5.6 %	+0	0.4 %	64
Psychologists	56	66	66	66	-0	-0	-0.7 %	+10	17.0 %	79
Pharmacy	4	4	7	7	-0	+3	83.8 %	+4	95.9 %	8
H&SC, Other	14	10	15	16	+1	+6	57.6 %	+2	14.0 %	19
Health & Social Care Professionals	752	785	828	841	+12	+56	7.2 %	+89	11.8 %	955
Management (VIII & above)	68	69	82	84	+2	+15	21.6 %	+17	24.4 %	90
Administrative/ Supervisory (V to VII)	170	166	194	199	+5	+32	19.4 %	+28	16.7 %	223
Clerical (III & IV)	237	260	253	248	-5	-12	-4.5 %	+11	4.7 %	296
Management & Administrative	475	496	529	531	+3	+35	7.2 %	+56	11.8 %	609
Support	191	192	187	186	-1	-6	-3.3 %	-5	-2.7 %	219
Maintenance/ Technical	23	22	23	23		+1	4.5 %	+0	1.5 %	25
General Support	214	214	210	209	-1	-5	-2.5 %	-5	-2.3 %	244
Health Care Assistants	538	566	595	594	-0	+28	5.0 %	+56	10.4 %	677
Care, other	330	330	329	331	+1	+0	0.1 %	+1	0.2 %	412
Patient & Client Care	869	896	924	925	+1	+29	3.2 %	+56	6.5 %	1,089

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Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		8	7	7	+0	-1.10	-14.2 %	+7	-100.0 %	8

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	593	626	639	627	-12	0.82	0.1 %	+35	5.9 %	710
Consultants	36	40	41	39	-2	-0.85	-2.1 %	+3	9.1 %	44
Registrars	22	19	25	24	-1	4.85	25.5 %	+2	9.8 %	34
SHO/ Interns	9	13	11	10	-1	-2.58	-19.8 %	+1	15.8 %	12
Medical & Dental	67	72	77	74	-3	1.42	2.0 %	+7	10.2 %	90
Nurse/ Midwife Manager	76	77	75	76	+1	-1.31	-1.7 %	-0	-0.6 %	80
Nurse/ Midwife Specialist & AN/MP	14	20	22	21	-1	1.83	9.4 %	+8	56.4 %	25
Staff Nurse/ Staff Midwife	139	151	154	150	-4	-1.58	-1.0 %	+11	7.7 %	160
Pre-registration Nurse/ Midwife Intern				2	+2	1.58	-100.0 %	+2	-100.0 %	11
Nursing/ Midwifery awaiting registration		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	3	+2	1.58	158.0 %	+3	-100.0 %	12
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	255	253	-2	1.52	0.6 %	+22	9.3 %	280
Therapy Professions	43	39	41	38	-3	-0.45	-1.2 %	-5	-11.5 %	47
Social Care	26	28	26	25	-1	-2.95	-10.4 %	-1	-2.6 %	30
Social Workers	30	30	33	31	-2	1.40	4.7 %	+1	4.0 %	34
Psychologists	22	32	34	33	-0	1.16	3.6 %	+11	50.7 %	39
H&SC, Other	9	5	7	7	+1	2.21	42.7 %	-1	-15.2 %	8
Health & Social Care Professionals	130	134	140	135	-5	1.37	1.0 %	+5	4.2 %	158
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	25	27	+2	2.58	10.6 %	+0	0.6 %	29
Clerical (III & IV)	42	43	38	36	-2	-6.37	-14.9 %	-6	-13.6 %	42
Management & Administrative	72	70	67	67	-0	-2.79	-4.0 %	-5	-6.3 %	75
Support	36	39	38	33	-5	-5.89	-15.2 %	-3	-9.6 %	39
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	44	39	-5	-5.89	-13.1 %	-3	-8.0 %	45
Health Care Assistants	46	49	51	54	+3	5.19	10.7 %	+8	18.2 %	55
Care, other	5	6	6	6	-0	0.00	0.0 %	+1	10.7 %	7
Patient & Client Care	51	54	57	60	+3	5.19	9.5 %	+9	17.4 %	62

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	765	811	874	873	-1	62.33	7.7 %	+109	14.2 %	1,105
Consultants	9	8	8	8		0.00	0.0 %	-1	-10.2 %	10
Registrars	26	24	25	25		1.22	5.1 %	-1	-3.9 %	25
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	42	43	+1	1.60	3.9 %	-3	-7.5 %	61
Medical & Dental	88	80	82	83	+1	2.82	3.5 %	-5	-6.2 %	109
Nurse/ Midwife Manager	22	22	21	23	+2	0.53	2.4 %	+1	3.0 %	27
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	-0	1.42	40.6 %	-1	-17.3 %	5
Staff Nurse/ Staff Midwife	52	55	57	56	-1	0.70	1.3 %	+4	7.5 %	80
Public Health Nurse	117	112	110	107	-3	-4.75	-4.2 %	-10	-8.3 %	129
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-4.90	-32.9 %	-4	-25.9 %	10
Nursing/ Midwifery Student	14	15	11	10	-1	-4.90	-32.9 %	-4	-25.9 %	10
Nursing/ Midwifery other		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
Nursing & Midwifery	210	209	204	202	-2	-7.00	-3.4 %	-9	-4.1 %	252
Therapy Professions	104	110	115	119	+4	8.90	8.1 %	+16	15.1 %	147
Health Science/ Diagnostics	18	20	18	19	+1	-1.43	-7.1 %	+1	2.8 %	21
Social Care	4	3	3	3		0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	11	11	+0	6.58	151.3 %	+6	131.6 %	13
Psychologists	19	20	18	18	+0	-1.32	-6.7 %	-0	-1.4 %	22
Pharmacy	1	1	3	3	+0	2.00	200.0 %	+2	275.0 %	3
H&SC, Other	4	4	7	8	+1	4.00	102.6 %	+4	109.0 %	9
Health & Social Care Professionals	154	162	175	181	+6	18.96	11.7 %	+28	18.0 %	218
Management (VIII & above)	30	30	39	39	+0	9.30	30.8 %	+9	31.5 %	45
Administrative/ Supervisory (V to VII)	68	65	85	84	-1	18.91	29.1 %	+16	23.7 %	99
Clerical (III & IV)	112	128	135	132	-3	3.90	3.1 %	+20	17.9 %	161
Management & Administrative	210	223	260	255	-4	32.11	14.4 %	+46	21.7 %	305
Support	24	26	24	24	+0	-1.53	-5.9 %	+0	1.9 %	38
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	26	26	+0	-1.53	-5.5 %	+0	1.8 %	42
Health Care Assistants	6	38	46	46	-1	7.83	20.7 %	+39	625.1 %	55
Care, other	71	72	80	81	+0	9.14	12.7 %	+10	13.7 %	124
Patient & Client Care	77	110	127	127	-0	16.97	15.5 %	+49	63.4 %	179

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	2,021	2,020	2,041	2,062	+21	41.96	2.1 %	+41	2.0 %	2,295
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	1	1	+0	0.25	25.0 %	+0	25.0 %	2
SHO/ Interns			1		-1		-100.0 %		-100.0 %	
Medical/ Dental, other	5	4	3	3	+0	-1.07	-27.9 %	-2	-44.8 %	4
Medical & Dental	9	8	8	7	-1	-0.82	-10.5 %	-2	-22.1 %	9
Nurse/ Midwife Manager	112	106	105	107	+2	1.06	1.0 %	-5	-4.3 %	113
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	339	339	+0	-9.04	-2.6 %	-12	-3.4 %	368
Nursing & Midwifery	464	455	445	446	+2	-8.98	-2.0 %	-18	-3.8 %	481
Therapy Professions	91	89	79	79	-1	-9.90	-11.2 %	-13	-13.8 %	91
Social Care	334	361	397	411	+13	49.93	13.8 %	+76	22.9 %	446
Social Workers	23	20	16	15	-1	-4.95	-24.4 %	-7	-31.9 %	17
Psychologists	16	15	14	14	-0	-0.28	-1.9 %	-1	-8.4 %	18
Pharmacy	3	3	4	4	-0	1.27	43.8 %	+1	45.8 %	5
H&SC, Other	2	1	1	1	-0	-0.24	-18.8 %	-1	-43.2 %	2
Health & Social Care Professionals	469	489	513	525	+11	35.83	7.3 %	+56	11.9 %	579
Management (VIII & above)	35	35	38	40	+2	4.66	13.3 %	+5	14.6 %	40
Administrative/ Supervisory (V to VII)	76	73	79	84	+5	10.67	14.5 %	+9	11.3 %	90
Clerical (III & IV)	83	89	79	79	+0	-9.52	-10.7 %	-4	-4.9 %	92
Management & Administrative	194	197	196	203	+7	5.81	2.9 %	+10	4.9 %	222
Support	131	128	125	129	+4	1.05	0.8 %	-2	-1.7 %	142
Maintenance/ Technical	15	14	15	15		1.00	7.1 %	+0	1.7 %	15
General Support	146	142	140	144	+4	2.05	1.4 %	-2	-1.3 %	157
Health Care Assistants	487	479	498	495	-3	15.41	3.2 %	+8	1.7 %	567
Care, other	254	250	242	243	+1	-7.34	-2.9 %	-11	-4.2 %	280
Patient & Client Care	740	730	740	738	-2	8.07	1.1 %	-2	-0.3 %	847

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Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	1,198	1,217	1,227	1,251	+24	+35	2.8 %	+53	4.5 %	1,403
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars				0	+0	+0	-100.0 %	+0	-100.0 %	1
SHO/ Interns			1		-1		-100.0 %		-100.0 %	
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	4	-1	+0	6.3 %	+0	6.3 %	5
Nurse/ Midwife Manager	44	43	42	42	+1	-1	-2.7 %	-1	-3.1 %	46
Staff Nurse/ Staff Midwife	147	142	141	142	+1	+0	0.1 %	-5	-3.3 %	160
Nursing & Midwifery	191	186	183	185	+2	-1	-0.6 %	-6	-3.3 %	206
Therapy Professions	42	42	35	36	+1	-7	-15.4 %	-6	-13.7 %	43
Social Care	334	361	397	411	+13	+50	13.8 %	+76	22.9 %	446
Social Workers	11	10	8	8		-2	-21.1 %	-3	-30.2 %	8
Psychologists	14	14	14	14	-0	+0	2.4 %	+0	2.1 %	17
H&SC, Other	2	1	1	1	-0	-0	-18.8 %	-1	-43.2 %	2
Health & Social Care Professionals	403	428	455	469	+14	+41	9.7 %	+67	16.6 %	516
Management (VIII & above)	31	30	29	31	+2	+1	2.5 %	+0	0.5 %	31
Administrative/ Supervisory (V to VII)	53	54	54	56	+3	+2	4.4 %	+3	5.7 %	61
Clerical (III & IV)	54	56	49	49	+0	-6	-11.4 %	-5	-8.4 %	57
Management & Administrative	138	140	132	137	+5	-3	-2.3 %	-1	-0.9 %	149
Support	23	26	18	19	+1	-7	-27.3 %	-4	-17.8 %	23
Maintenance/ Technical	7	5	7	7		+2	40.0 %	+0	3.7 %	7
General Support	29	31	25	26	+1	-5	-16.3 %	-4	-12.9 %	30
Health Care Assistants	187	184	190	192	+2	+9	4.7 %	+6	3.0 %	224
Care, other	246	245	237	238	+1	-6	-2.6 %	-8	-3.2 %	273
Patient & Client Care	433	428	427	431	+3	+2	0.5 %	-2	-0.6 %	497

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Older People	823	804	814	811	-3	+7	0.9 %	-12	-1.5 %	892
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2	+0	-1	-37.8 %	-2	-56.0 %	3
Medical & Dental	5	4	3	3	+0	-1	-27.9 %	-2	-44.8 %	4
Nurse/ Midwife Manager	68	63	63	65	+2	+2	3.6 %	-3	-5.0 %	67
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	204	206	198	197	-1	-9	-4.4 %	-7	-3.5 %	208

Nursing & Midwifery	273	269	262	262	-0	-8	-2.9 %	-11	-4.2 %	275
Health & Social Care Professionals	66	61	58	55	-3	-6	-9.2 %	-11	-16.7 %	63
Management (VIII & above)	4	5	9	9	+0	+4	78.0 %	+5	122.5 %	9
Administrative/ Supervisory (V to VII)	22	19	26	28	+2	+8	42.7 %	+5	24.5 %	29
Clerical (III & IV)	30	33	30	30	+0	-3	-9.5 %	+0	1.5 %	35
Management & Administrative	56	58	64	67	+2	+9	15.7 %	+11	19.4 %	73
Support	108	102	107	110	+3	+8	7.9 %	+2	1.7 %	119
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	115	118	+3	+7	6.3 %	+2	1.6 %	127
Health Care Assistants	300	296	308	303	-5	+7	2.3 %	+3	0.9 %	343
Care, other	7	6	5	5	+0	-1	-16.7 %	-3	-36.7 %	7
Patient & Client Care	307	301	312	307	-5	+6	2.0 %	-0	-0.0 %	350

CHO 6 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,378	3,465	3,561	3,569	+8	+104	3.0 %	+191	5.7 %	4,118
HSE	1,605	1,689	1,744	1,736	-9	+47	2.8 %	+130	8.1 %	2,002
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,834	+17	+58	3.2 %	+61	3.4 %	2,116

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,605	1,689	1,744	1,736	-9	+47	2.8 %	+130	8.1 %	2,002
Consultants	23	26	27	24	-3	-2	-7.3 %	+1	5.2 %	26
Registrars	30	28	30	30	+1	+3	9.5 %	+0	1.1 %	33
SHO/ Interns	4	5	7	4	-3	-1	-22.4 %	-0	-3.0 %	4
Medical/ Dental, other	49	43	44	45	+1	+2	3.6 %	-5	-9.5 %	64
Medical & Dental	106	102	107	103	-4	+1	1.1 %	-3	-3.1 %	127
Nurse/ Midwife Manager	138	136	129	133	+5	-3	-2.4 %	-4	-3.1 %	141
Nurse/ Midwife Specialist & AN/MP	15	17	19	18	-1	+1	6.0 %	+2	14.3 %	19
Staff Nurse/ Staff Midwife	286	304	301	297	-4	-7	-2.3 %	+12	4.1 %	337
Public Health Nurse	117	112	110	107	-3	-5	-4.2 %	-10	-8.3 %	129
Pre-registration Nurse/ Midwife Intern				2	+2	+2	-100.0 %	+2	-100.0 %	11
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-5	-32.9 %	-4	-25.9 %	10
Nursing/ Midwifery awaiting registration		1	1	1	+0		0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	13	+1	-3	-20.9 %	-1	-6.8 %	22
Nursing/ Midwifery other	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	574	572	-2	-16	-2.8 %	+1	0.2 %	652
Therapy Professions	158	160	157	161	+4	+1	0.6 %	+3	1.8 %	195
Health Science/ Diagnostics	17	19	16	17	+1	-1	-7.7 %	+1	3.1 %	18
Social Care	11	11	11	11	-0	+1	5.2 %	-0	-0.1 %	12
Social Workers	26	25	29	29	+0	+3	13.2 %	+3	10.2 %	33
Psychologists	38	41	41	41	+0	+0	0.6 %	+3	8.0 %	50
Pharmacy	2	2	5	5	+0	+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	14	15	+1	+6	71.7 %	+7	80.9 %	17
Health & Social Care Professionals	260	266	273	279	+6	+13	4.9 %	+19	7.3 %	330
Management (VIII & above)	35	37	49	49	+0	+12	33.7 %	+14	41.5 %	51
Administrative/ Supervisory (V to VII)	91	90	112	112	-0	+23	25.3 %	+21	23.7 %	120
Clerical (III & IV)	134	156	152	148	-4	-8	-5.1 %	+14	10.2 %	173
Management & Administrative	260	282	313	309	-4	+27	9.6 %	+50	19.1 %	344
Support	85	82	84	82	-2	-0	-0.4 %	-3	-3.5 %	93
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	86	84	-2	-0	-0.4 %	-4	-4.4 %	95
Health Care Assistants	267	307	322	319	-3	+13	4.1 %	+53	19.9 %	370
Care, other	54	60	69	69	+0	+9	15.3 %	+15	27.3 %	84
Patient & Client Care	321	367	391	389	-2	+22	6.0 %	+68	21.1 %	454

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,773	1,776	1,817	1,834	+17	+58	3.2 %	+61	3.4 %	2,116
Consultants	25	26	26	27	+1	+1	4.1 %	+1	4.5 %	31
Registrars	19	16	21	20	-1	+4	22.8 %	+1	5.5 %	28
SHO/ Interns	12	15	12	13	+2	-1	-10.1 %	+2	13.4 %	21
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	59	60	+1	+2	3.9 %	+3	4.7 %	81
Nurse/ Midwife Manager	73	69	72	73	+0	+4	5.1 %	-0	-0.4 %	79
Nurse/ Midwife Specialist & AN/MP	5	7	9	9	-1	+1	16.8 %	+3	66.8 %	11
Staff Nurse/ Staff Midwife	256	250	248	247	-1	-3	-1.1 %	-9	-3.5 %	271
Nursing & Midwifery	334	327	330	329	-1	+2	0.6 %	-6	-1.7 %	361
Therapy Professions	80	78	78	75	-3	-2	-3.2 %	-5	-6.0 %	90
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	415	428	+13	+47	12.2 %	+75	21.2 %	467
Social Workers	31	29	31	29	-3	-0	-1.1 %	-2	-7.9 %	31
Psychologists	18	26	25	25	-0	-1	-2.7 %	+7	35.6 %	29
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	1	1	-0	-0	-27.0 %	-5	-81.7 %	2
Health & Social Care Professionals	492	519	555	562	+7	+43	8.3 %	+70	14.2 %	625
Management (VIII & above)	33	33	33	35	+2	+3	8.1 %	+2	6.5 %	39
Administrative/ Supervisory (V to VII)	79	77	81	86	+5	+10	12.5 %	+7	8.7 %	103
Clerical (III & IV)	103	104	101	100	-1	-4	-3.7 %	-3	-2.4 %	123
Management & Administrative	215	213	216	222	+6	+8	3.9 %	+7	3.1 %	265
Support	106	110	103	104	+1	-6	-5.5 %	-2	-2.1 %	126
Maintenance/ Technical	20	20	21	21		+1	5.0 %	+1	6.3 %	23
General Support	126	130	124	125	+1	-5	-3.9 %	-1	-0.8 %	149
Health Care Assistants	272	259	273	275	+2	+16	6.1 %	+3	1.1 %	307
Care, other	276	270	261	262	+1	-9	-3.3 %	-14	-5.2 %	328
Patient & Client Care	548	530	533	536	+3	+7	1.3 %	-11	-2.1 %	635

CHO 6 Employment by S38 Agency: January 2022

Children's Sunshine Home

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	58	56	58	60	+1	+4	6.8 %	+1	2.0 %	68
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
Nursing & Midwifery	28	26	29	29		+3	12.2 %	+2	6.2 %	31
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Management (VIII & above)	3	2	2	3	+1	+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	4	3	-0	-0	-5.4 %	-0	-5.4 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	7	7	+1	+1	12.0 %	-0	-2.6 %	8
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistants	14	13	13	14	+1	+1	6.7 %	+0	0.4 %	17
Care, other	4	5	5	5			0.0 %	+1	38.6 %	7
Patient & Client Care	18	18	18	19	+1	+1	4.8 %	+1	8.3 %	24

Dublin Dental Hospital

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Care, other	27	27	27	27			0.0 %		0.0 %	56
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	211	207	202	199	-2	-7	-3.4 %	-11	-5.4 %	227
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	15	14	15	15	+0	+1	9.3 %	-0	-1.8 %	16
Staff Nurse/ Staff Midwife	43	42	39	38	-2	-5	-10.8 %	-5	-11.7 %	43
Nursing & Midwifery	58	56	54	53	-2	-3	-5.9 %	-5	-9.1 %	59
Therapy Professions	7	9	8	7	-1	-2	-21.3 %	+0	1.2 %	10
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
Health & Social Care Professionals	10	12	12	10	-1	-2	-14.0 %	+0	4.0 %	14
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
Clerical (III & IV)	10	12	10	11	+1	-1	-7.1 %	+0	4.6 %	13
Management & Administrative	19	20	18	18	+1	-1	-7.1 %	-0	-0.5 %	21
Support	33	34	34	35	+1	+1	2.5 %	+1	3.8 %	38
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	38	39	+1	+1	2.2 %	+1	3.4 %	42
Health Care Assistants	81	77	78	77	-2	-0	-0.2 %	-5	-5.6 %	87
Care, other	5	3	3	3		-0	-12.7 %	-2	-44.3 %	4
Patient & Client Care	86	80	81	79	-2	-1	-0.6 %	-7	-7.7 %	91

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	272	268	271	273	+2	+4	1.7 %	+1	0.3 %	286
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Manager	20	17	20	20		+2	12.4 %	-1	-4.6 %	20
Staff Nurse/ Staff Midwife	74	74	70	70		-4	-5.4 %	-4	-5.5 %	71
Nursing & Midwifery	94	91	89	89		-2	-2.0 %	-5	-5.3 %	91
Therapy Professions	31	29	31	31	-0	+2	6.7 %	+0	1.6 %	33
Social Workers	6	6	7	6	-1		0.0 %		0.0 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	38	37	-1	+2	5.5 %	+0	1.3 %	41
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	7	9	+2	+4	82.3 %	+3	51.2 %	9
Clerical (III & IV)	7	9	9	9		-0	-4.0 %	+2	22.6 %	10
Management & Administrative	13	15	17	19	+2	+4	24.1 %	+6	43.1 %	20
Support	36	34	34	34		+0	0.4 %	-2	-4.9 %	37
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	38	38		-1	-2.2 %	-2	-4.4 %	41
Health Care Assistants	86	85	86	87	+1	+2	2.4 %	+2	1.8 %	90
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	87	88	+1	+2	1.8 %	+2	1.8 %	91

St. John of God (IDS)

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	456	468	464	470	+6	+3	0.6 %	+14	3.1 %	529
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	8	8	9	9	+0	+1	12.2 %	+1	12.8 %	9
Staff Nurse/ Staff Midwife	46	49	49	48	-1	-1	-1.6 %	+2	4.2 %	56
Nursing & Midwifery	54	57	58	57	-1	+0	0.3 %	+3	5.4 %	65
Therapy Professions	12	13	11	11	-0	-2	-18.5 %	-2	-13.5 %	13
Social Care	146	159	163	166	+3	+7	4.3 %	+20	13.5 %	179
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	+0	+0	0.3 %	+1	30.2 %	7
Health & Social Care Professionals	167	181	183	186	+3	+4	2.4 %	+19	11.1 %	202
Management (VIII & above)	15	14	15	16	+1	+2	11.6 %	+1	7.9 %	16
Administrative/ Supervisory (V to VII)	28	27	26	28	+2	+1	5.0 %	+0	0.5 %	31
Clerical (III & IV)	19	19	17	17	-0	-1	-7.8 %	-2	-10.9 %	22
Management & Administrative	62	60	59	61	+3	+2	2.6 %	-1	-1.3 %	69
Support	12	12	12	13	+1	+0	4.0 %	+0	4.0 %	17
Maintenance/ Technical	5	5	5	5			0.0 %	+0	5.3 %	5
General Support	17	17	17	18	+1	+0	2.8 %	+1	4.3 %	22
Health Care Assistants	19	18	19	19	+0	+1	7.7 %	+0	1.5 %	23
Care, other	136	134	127	128	+1	-5	-3.8 %	-8	-5.6 %	147
Patient & Client Care	155	151	147	148	+1	-4	-2.5 %	-7	-4.7 %	170

St. John of God (MHS)

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	235	236	239	234	-5	-2	-0.9 %	-1	-0.5 %	279
Consultants	19	20	20	21	+1	+1	5.3 %	+2	11.5 %	24
Registrars	17	14	19	18	-1	+4	26.0 %	+1	6.1 %	26
SHO/ Interns	5	8	5	7	+2	-1	-18.3 %	+2	30.8 %	8
Medical & Dental	41	42	44	45	+1	+3	7.8 %	+5	11.6 %	58
Nurse/ Midwife Manager	16	16	15	15	+0	-1	-6.7 %	-1	-7.8 %	17
Nurse/ Midwife Specialist & AN/MP	5	7	9	9	-1	+1	16.8 %	+3	66.8 %	11
Staff Nurse/ Staff Midwife	32	31	33	33	-0	+2	7.8 %	+1	3.8 %	36
Nursing & Midwifery	53	54	57	57	-1	+3	4.7 %	+3	6.4 %	64
Therapy Professions	27	23	22	21	-1	-2	-8.3 %	-6	-22.3 %	27
Social Care	25	28	26	25	-1	-2	-8.9 %	-0	-0.4 %	30
Social Workers	18	17	18	16	-2	-1	-3.2 %	-2	-9.4 %	17
Psychologists	12	19	19	18	-0	-1	-3.8 %	+6	46.1 %	21
H&SC, Other	5	1	1	1	-0	-0	-40.8 %	-4	-88.0 %	1
Health & Social Care Professionals	87	87	85	81	-4	-6	-6.9 %	-6	-7.2 %	96
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	13	15	+2	+1	4.8 %	+0	1.5 %	17
Clerical (III & IV)	26	24	24	23	-2	-1	-4.2 %	-3	-12.2 %	27
Management & Administrative	43	40	40	40	-0	-0	-0.7 %	-3	-6.8 %	46
Support	6	6	5	5	-0	-2	-24.8 %	-2	-26.5 %	8
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	9	9	-0	-2	-15.1 %	-1	-7.4 %	12
Care, other	2	2	3	2	-0		0.0 %	+1	31.3 %	3
Patient & Client Care	2	2	3	2	-0		0.0 %	+1	31.3 %	3

Sunbeam House Services

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	449	450	491	505	+14	+56	12.4 %	+56	12.4 %	559
Nurse/ Midwife Manager	4	4	4	4			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	37	32	31	33	+2	+1	3.7 %	-4	-9.6 %	38
Nursing & Midwifery	41	36	35	37	+2	+1	3.3 %	-4	-8.6 %	42
Therapy Professions	1	2	5	5		+2	89.8 %	+3	250.8 %	5
Social Care	182	195	226	237	+11	+42	21.8 %	+55	30.5 %	258
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	234	245	+11	+46	22.9 %	+58	31.4 %	266
Management (VIII & above)	9	9	9	9			0.0 %		0.0 %	9
Administrative/ Supervisory (V to VII)	9	9	13	13		+4	50.3 %	+4	50.3 %	13
Clerical (III & IV)	24	25	24	24		-0	-0.9 %	+1	2.6 %	26
Management & Administrative	41	42	46	46		+4	9.8 %	+5	12.0 %	48
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
General Support	7	8	4	4		-4	-49.7 %	-3	-42.9 %	4
Health Care Assistants	71	65	75	77	+2	+12	17.7 %	+6	7.8 %	89
Care, other	103	99	96	96		-3	-2.9 %	-7	-6.4 %	110
Patient & Client Care	174	164	171	173	+2	+9	5.3 %	-1	-0.5 %	199

CHO 6 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,378	3,465	3,561	3,569	+8	+104	3.0 %	+191	5.7 %	4,118
Consultant Dentistry	7	6	6	6			0.0 %	-1	-13.0 %	8
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	39	43	44	42	-2	-1	-2.0 %	+3	8.4 %	47
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	52	51	-2	-1	-1.7 %	+2	4.8 %	57
Registrar	40	34	39	40	+0	+5	15.6 %	-1	-1.7 %	49
Senior Registrar	7	9	11	10	-1	+1	11.3 %	+2	27.2 %	11
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	51	50	-1	+6	14.4 %	+1	2.8 %	61
Senior House Officer	16	20	19	17	-2	-3	-13.2 %	+1	9.2 %	25
SHO/ Interns	16	20	19	17	-2	-3	-13.2 %	+1	9.2 %	25
Dentists	27	25	27	28	+0	+3	11.2 %	+1	4.1 %	39
Other Medical	25	20	17	18	+1	-2	-11.2 %	-7	-27.5 %	26
Medical/ Dental, other	51	45	45	46	+1	+1	1.2 %	-6	-11.1 %	65
Medical & Dental	164	160	167	163	-3	+3	2.1 %	-1	-0.4 %	208
Clinical Nurse/ Midwife Manager	161	158	160	162	+2	+4	2.4 %	+1	0.8 %	171
Director Nursing/Midwifery, Assistant	35	34	27	30	+2	-4	-12.3 %	-5	-15.5 %	33
Director of Nursing/Midwifery	14	13	14	14	+0	+1	4.3 %	-0	-3.1 %	16
Nurse/ Midwife Manager	211	206	201	206	+5	+0	0.1 %	-5	-2.2 %	220
Advanced Nurse/ Midwife Practitioner	1	6	5	5	-0	-0	-3.3 %	+5	682.4 %	6
Clinical Nurse/ Midwife Specialist	20	19	23	21	-2	+2	13.1 %	+1	5.2 %	24
Nurse/ Midwife Specialist & AN/MP	21	24	28	26	-2	+2	9.4 %	+6	27.6 %	30
Staff Nurse [Intellectual Disability]	50	53	95	98	+3	+44	83.0 %	+48	96.8 %	109
Staff Nurse [Psychiatric]	133	125	125	122	-3	-3	-2.2 %	-11	-8.1 %	131
Staff Nurses [General/ Children's]	359	376	329	325	-4	-51	-13.7 %	-35	-9.6 %	368
Staff Nurse/ Staff Midwife	542	554	549	544	-5	-10	-1.8 %	+3	0.5 %	608
Public Health Nurse	117	112	110	107	-3	-5	-4.2 %	-10	-8.3 %	129
Pre-registration Nurse/ Midwife Intern				2	+2	+2	-100.0 %	+2	-100.0 %	11
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-5	-32.9 %	-4	-25.9 %	10
Nursing/ Midwifery awaiting registration		1	1	1	+0		0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	13	+1	-3	-20.9 %	-1	-6.8 %	22
Nursing Education/Clinical	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing/ Midwifery other	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	905	915	904	900	-3	-14	-1.6 %	-5	-0.5 %	1,013
Dietitians	15	16	13	14	+1	-2	-14.5 %	-1	-3.7 %	18
Occupational Therapists	92	93	93	92	-1	-1	-1.4 %	+0	0.2 %	111
Orthoptists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	60	59	66	68	+1	+9	15.0 %	+7	12.4 %	80
Podiatrists & Chiropodists	2	4	3	3		-1	-35.8 %	+1	59.2 %	4
Speech & Language Therapists	70	65	59	59	+0	-6	-9.4 %	-11	-15.8 %	71
Therapy Professions	238	238	235	236	+1	-1	-0.6 %	-2	-0.8 %	285
Medical Science	16	18	16	17	+1	-1	-3.2 %	+1	9.3 %	18
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	18	19	+1	-1	-7.1 %	+1	2.8 %	21
Social Care	364	392	426	439	+13	+47	12.0 %	+75	20.6 %	479
Social Workers	57	54	60	57	-3	+3	5.6 %	+0	0.4 %	64
Psychologists	56	66	66	66	-0	-0	-0.7 %	+10	17.0 %	79

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,378	3,465	3,561	3,569	+8	+104	3.0 %	+191	5.7 %	4,118
Pharmacists	3	3	6	6	-0	+3	112.8 %	+4	132.0 %	7
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	4	4	7	7	-0	+3	83.8 %	+4	95.9 %	8
Counsellor Therapists	4	4	6	7	+1	+3	62.1 %	+2	54.1 %	7
Dental Hygienists	4	4	5	6	+1	+2	51.3 %	+2	56.1 %	7
Other Health & Social Care	6	2	2	2	-0	+0	14.6 %	-4	-64.0 %	3
Play Therapists/ Specialists	0	0	1	1	-0	+0	20.8 %	+0	26.1 %	1
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	14	10	15	16	+1	+6	57.6 %	+2	14.0 %	19
Health & Social Care Professionals	752	785	828	841	+12	+56	7.2 %	+89	11.8 %	955
Executive Management	24	24	24	26	+1	+2	7.7 %	+2	8.5 %	26
Senior Management (VIII & GM)	44	46	58	59	+1	+13	28.7 %	+15	32.8 %	64
Management (VIII & above)	68	69	82	84	+2	+15	21.6 %	+17	24.4 %	90
Middle Management (V-VII)	169	166	194	199	+5	+32	19.4 %	+29	17.4 %	223
Other Administrative	1						-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	170	166	194	199	+5	+32	19.4 %	+28	16.7 %	223
Clerical (III & IV)	237	260	253	248	-5	-12	-4.5 %	+11	4.7 %	296
Management & Administrative	475	496	529	531	+3	+35	7.2 %	+56	11.8 %	609
Catering	26	25	26	26	+0	+1	3.1 %	+0	1.6 %	28
Household Services	121	123	117	114	-2	-8	-6.7 %	-7	-5.7 %	134
Other Support	19	20	19	20	+1	-0	-2.0 %	+1	3.0 %	28
Portering	24	23	24	24	+0	+2	6.9 %	+1	3.6 %	28
Other Labs & Associated	1	1	1	1	+0	-0	-15.0 %	-0	-15.0 %	1
Support	191	192	187	186	-1	-6	-3.3 %	-5	-2.7 %	219
Maintenance	23	22	18	18		-4	-18.2 %	-5	-20.6 %	20
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
Maintenance/ Technical	23	22	23	23		+1	4.5 %	+0	1.5 %	25
General Support	214	214	210	209	-1	-5	-2.5 %	-5	-2.3 %	244
Health & Social Care Assistants	11	15	11	11	+0	-4	-26.5 %	-0	-4.0 %	12
Attendant/ Aide	138	57	76	75	-1	+18	31.3 %	-64	-46.0 %	90
Health Care Assistant/ Care Assistant	389	494	508	509	+0	+15	2.9 %	+120	30.9 %	575
Health Care Assistants	538	566	595	594	-0	+28	5.0 %	+56	10.4 %	677
Other Care Grades	104	105	116	116	+1	+11	10.2 %	+12	11.3 %	168
Pastoral Care	5	5	4	4		-1	-15.6 %	-1	-11.2 %	6
Workshop Services	221	218	209	210	+1	-8	-3.8 %	-12	-5.3 %	237
Health Promotion		2	1	1		-1	-59.5 %	+1	-100.0 %	1
Care, other	330	330	329	331	+1	+0	0.1 %	+1	0.2 %	412
Patient & Client Care	869	896	924	925	+1	+29	3.2 %	+56	6.5 %	1,089

CHO 6 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,605	1,689	1,744	1,736	-9	+47	2.8 %	+130	8.1 %	2,002
Consultant Dentistry	3	3	3	3			0.0 %	+0	2.4 %	3
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	23	20	-3	-2	-8.5 %	+1	5.8 %	22
Consultants	23	26	27	24	-3	-2	-7.3 %	+1	5.2 %	26
Registrar	30	27	28	29	+2	+3	9.9 %	-1	-2.2 %	32
Senior Registrar		1	2	1	-1	-0	-1.0 %	+1	-100.0 %	1
Registrars	30	28	30	30	+1	+3	9.5 %	+0	1.1 %	33
SHO/ Interns	4	5	7	4	-3	-1	-22.4 %	-0	-3.0 %	4
Dentists	27	25	27	28	+0	+3	11.2 %	+1	4.1 %	39
Other Medical	23	18	16	17	+1	-1	-6.9 %	-6	-25.5 %	25
Medical/ Dental, other	49	43	44	45	+1	+2	3.6 %	-5	-9.5 %	64
Medical & Dental	106	102	107	103	-4	+1	1.1 %	-3	-3.1 %	127
Clinical Nurse/ Midwife Manager	101	101	98	100	+2	-1	-0.7 %	-1	-0.9 %	105
Director Nursing/Midwifery, Assistant	27	27	21	24	+2	-3	-10.5 %	-4	-13.2 %	26
Director of Nursing/Midwifery	9	9	9	9		+0	2.8 %	+0	3.0 %	10
Nurse/ Midwife Manager	138	136	129	133	+5	-3	-2.4 %	-4	-3.1 %	141
Advanced Nurse/ Midwife Practitioner	1	4	3	3	-0	-0	-5.1 %	+3	564.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	16	14	-1	+1	9.0 %	-1	-4.2 %	15
Nurse/ Midwife Specialist & AN/MP	15	17	19	18	-1	+1	6.0 %	+2	14.3 %	19
Staff Nurse [Intellectual Disability]	13	12	9	9	-0	-3	-27.2 %	-4	-30.3 %	11
Staff Nurse [Psychiatric]	86	94	91	89	-2	-5	-5.4 %	+3	3.3 %	95
Staff Nurses [General/ Children's]	187	198	201	200	-1	+1	0.6 %	+13	6.8 %	231
Staff Nurse/ Staff Midwife	286	304	301	297	-4	-7	-2.3 %	+12	4.1 %	337
Public Health Nurse	117	112	110	107	-3	-5	-4.2 %	-10	-8.3 %	129
Pre-registration Nurse/ Midwife Intern				2	+2	+2	-100.0 %	+2	-100.0 %	11
Post-registration Nurse/ Midwife Student	14	15	11	10	-1	-5	-32.9 %	-4	-25.9 %	10
Nursing/ Midwifery awaiting registration		1	1	1	+0		0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	13	+1	-3	-20.9 %	-1	-6.8 %	22
Nursing/ Midwifery other	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	574	572	-2	-16	-2.8 %	+1	0.2 %	652
Dietitians	12	14	11	12	+1	-1	-10.2 %	+0	3.9 %	15
Occupational Therapists	61	60	60	60	-1	-0	-0.5 %	-1	-2.4 %	73
Orthoptists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	39	39	43	45	+2	+7	17.3 %	+6	16.7 %	55
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	39	41	+1	-4	-8.8 %	-5	-10.2 %	49
Therapy Professions	158	160	157	161	+4	+1	0.6 %	+3	1.8 %	195
Medical Science	16	18	16	17	+1	-1	-3.2 %	+1	9.3 %	18
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	16	17	+1	-1	-7.7 %	+1	3.1 %	18
Social Care	11	11	11	11	-0	+1	5.2 %	-0	-0.1 %	12
Social Workers	26	25	29	29	+0	+3	13.2 %	+3	10.2 %	33
Psychologists	38	41	41	41	+0	+0	0.6 %	+3	8.0 %	50
Pharmacy	2	2	5	5	+0	+3	150.0 %	+3	177.8 %	5
Counsellor Therapists	4	4	6	7	+1	+3	62.1 %	+3	76.0 %	7
Dental Hygienists	3	3	5	5	+1	+2	58.8 %	+2	64.6 %	6
Other Health & Social Care	1	1	2	2	-0	+1	59.4 %	+1	59.4 %	3
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	8	9	14	15	+1	+6	71.7 %	+7	80.9 %	17
Health & Social Care Professionals	260	266	273	279	+6	+13	4.9 %	+19	7.3 %	330

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,605	1,689	1,744	1,736	-9	+47	2.8 %	+130	8.1 %	2,002
Executive Management	7	7	9	9	+0	+2	25.5 %	+2	28.6 %	9
Senior Management (VIII & GM)	28	29	40	40	+0	+10	35.6 %	+12	44.8 %	42
Management (VIII & above)	35	37	49	49	+0	+12	33.7 %	+14	41.5 %	51
Administrative/ Supervisory (V to VII)	91	90	112	112	-0	+23	25.3 %	+21	23.7 %	120
Clerical (III & IV)	134	156	152	148	-4	-8	-5.1 %	+14	10.2 %	173
Management & Administrative	260	282	313	309	-4	+27	9.6 %	+50	19.1 %	344
Catering	16	14	16	16	+0	+3	18.2 %	+0	2.8 %	18
Household Services	56	56	53	50	-3	-6	-10.6 %	-6	-10.6 %	59
Other Support	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Portering	11	11	13	13	+0	+2	20.8 %	+2	14.4 %	13
Other Labs & Associated	1	1	1	1	+0	-0	-15.0 %	-0	-15.0 %	1
Support	85	82	84	82	-2	-0	-0.4 %	-3	-3.5 %	93
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	86	84	-2	-0	-0.4 %	-4	-4.4 %	95
Health & Social Care Assistants	3	7	3	3		-4	-57.1 %		0.0 %	3
Attendant/ Aide	48	52	67	66	-1	+14	26.2 %	+18	37.6 %	76
Health Care Assistant/ Care Assistant	215	247	252	250	-2	+3	1.2 %	+35	16.2 %	291
Health Care Assistants	267	307	322	319	-2	+13	4.1 %	+53	19.9 %	370
Care, other	54	60	69	69	+0	+9	15.3 %	+15	27.3 %	84
Patient & Client Care	321	367	391	389	-2	+22	6.0 %	+68	21.1 %	454

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,569	4,118	1.15	21.7%	78.3%	1.09	1.17	88.2%	86.1%	88.7%	73.2%	26.8%	86.6%	69.5%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	47	1.11	42.6%	57.4%	1.03	1.19	78.7%	78.7%	74.1%	80.9%	19.1%	95.0%	70.4%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	51	57	1.13	43.9%	56.1%	1.05	1.19	82.5%	88.0%	78.1%	78.9%	21.1%	92.0%	68.8%
Registrar	40	49	1.24	20.4%	79.6%	1.08	1.29	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	97.4%
Senior Registrar	10	11	1.15	27.3%	72.7%	1.00	1.23	9.1%	9.1%	12.5%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	50	61	1.22	21.3%	78.7%	1.06	1.27	3.3%	0.0%	4.2%	98.4%	1.6%	100.0%	97.9%
Senior House Officer	17	25	1.48	40.0%	60.0%	1.33	1.59	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	17	25	1.48	40.0%	60.0%	1.33	1.59	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	28	39	1.41	25.6%	74.4%	1.57	1.36	97.4%	97.4%	96.6%	35.9%	64.1%	40.0%	34.5%
Other Medical	18	26	1.45	11.5%	88.5%	1.89	1.41	76.9%	76.9%	82.6%	38.5%	61.5%	33.3%	39.1%
Medical/ Dental, other	46	65	1.43	20.0%	80.0%	1.64	1.38	89.2%	84.6%	90.4%	36.9%	63.1%	38.5%	36.5%
Medical & Dental	163	208	1.27	29.3%	70.7%	1.19	1.32	51.4%	54.1%	50.3%	74.0%	26.0%	83.6%	70.1%
Clinical Nurse/ Midwife Manager	162	171	1.05	22.2%	77.8%	1.02	1.06	93.0%	93.0%	92.5%	90.6%	9.4%	97.4%	88.7%
Director Nursing/Midwifery, Assistant	30	33	1.11	24.2%	75.8%	1.17	1.09	97.0%	97.0%	96.0%	90.9%	9.1%	100.0%	88.0%
Director of Nursing/Midwifery	14	16	1.14	12.5%	87.5%	1.00	1.17	93.8%	93.8%	92.9%	93.8%	6.3%	100.0%	92.9%
Nurse/ Midwife Manager	206	220	1.07	21.8%	78.2%	1.04	1.08	93.6%	95.8%	93.0%	90.9%	9.1%	97.9%	89.0%
Advanced Nurse/ Midwife Practitioner	5	6	1.13		100.0%		1.13	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	21	24	1.14	16.7%	83.3%	1.00	1.18	91.7%	91.7%	90.0%	75.0%	25.0%	100.0%	70.0%
Nurse/ Midwife Specialist & AN/MP	26	30	1.14	13.3%	86.7%	1.00	1.17	93.3%	100.0%	92.3%	76.7%	23.3%	100.0%	73.1%
Staff Nurse [Intellectual Disability]	98	109	1.12	15.6%	84.4%	1.09	1.12	100.0%	100.0%	100.0%	74.3%	25.7%	76.5%	73.9%
Staff Nurse [Psychiatric]	122	131	1.07	21.4%	78.6%	1.06	1.08	93.1%	93.1%	95.1%	90.1%	9.9%	89.3%	90.3%
Staff Nurses [General/ Children's]	325	368	1.13	13.9%	86.1%	1.06	1.14	91.3%	91.3%	91.2%	75.0%	25.0%	88.2%	72.9%
Staff Nurse/ Staff Midwife	544	608	1.12	15.8%	84.2%	1.07	1.13	93.3%	91.7%	93.6%	78.1%	21.9%	86.5%	76.6%
Public Health Nurse	107	129	1.20	0.8%	99.2%	1.08	1.21	93.8%	100.0%	93.8%	73.6%	26.4%	100.0%	73.4%
Pre-registration Nurse/ Midwife Intern	2	11	6.96	9.1%	90.9%	8.33	6.85	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Post-registration Nurse/ Midwife Student	10	10	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	13	22	1.75	4.5%	95.5%	8.33	1.69	4.5%	0.0%	4.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	900	1,013	1.13	14.9%	85.1%	1.06	1.14	91.5%	92.7%	91.3%	80.8%	19.2%	90.7%	79.1%
Dietitians	14	18	1.28		100.0%		1.28	94.4%	94.4%	94.4%	55.6%	44.4%		55.6%
Occupational Therapists	92	111	1.21	8.1%	91.9%	1.27	1.20	88.3%	88.3%	87.3%	70.3%	29.7%	66.7%	70.6%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	68	80	1.18	16.3%	83.8%	1.07	1.20	90.0%	90.0%	92.5%	61.3%	38.8%	76.9%	58.2%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	59	71	1.21	1.4%	98.6%	1.00	1.21	100.0%	100.0%	100.0%	64.8%	35.2%	100.0%	64.3%
Therapy Professions	236	285	1.21	8.1%	91.9%	1.14	1.21	92.3%	87.0%	92.7%	65.3%	34.7%	73.9%	64.5%
Medical Science	17	18	1.05	27.8%	72.2%	1.10	1.04	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	19	21	1.13	28.6%	71.4%	1.19	1.11	85.7%	83.3%	86.7%	90.5%	9.5%	83.3%	93.3%
Social Care	439	479	1.09	23.4%	76.6%	1.09	1.09	92.5%	88.4%	93.7%	62.0%	38.0%	71.4%	59.1%
Social Workers	57	64	1.12	15.6%	84.4%	1.08	1.13	95.3%	90.0%	96.3%	82.8%	17.2%	90.0%	81.5%
Psychologists	66	79	1.20	20.3%	79.7%	1.12	1.22	88.6%	81.3%	90.5%	62.0%	38.0%	87.5%	55.6%
Pharmacy	7	8	1.12	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	7	7	1.03	28.6%	71.4%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	6	7	1.19		100.0%		1.19	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Other Health & Social Care	2	3	1.47	33.3%	66.7%	1.00	1.92	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	1	1	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
H&SC, Other	16	19	1.16	15.8%	84.2%	1.00	1.20	84.2%	100.0%	81.3%	68.4%	31.6%	100.0%	62.5%
Health & Social Care	841	955	1.14	17.9%	82.1%	1.10	1.15	92.0%	87.7%	93.0%	65.3%	34.7%	75.4%	63.1%
Executive Management	26	26	1.02	42.3%	57.7%	1.05	1.00	96.2%	96.2%	93.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	64	1.09	26.6%	73.4%	1.20	1.05	96.9%	96.9%	97.9%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	84	90	1.07	31.1%	68.9%	1.14	1.04	96.7%	96.4%	96.8%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	199	223	1.12	25.6%	74.4%	1.12	1.12	93.7%	93.0%	94.0%	87.0%	13.0%	96.5%	83.7%
Clerical (III & IV)	248	296	1.19	15.2%	84.8%	1.06	1.22	78.7%	80.0%	78.5%	70.3%	29.7%	91.1%	66.5%
Management & Administrative	531	609	1.15	21.3%	78.7%	1.10	1.16	86.9%	89.2%	86.2%	80.8%	19.2%	95.4%	76.8%
Catering	26	28	1.07	46.4%	53.6%	1.04	1.09	82.1%	82.1%	93.3%	75.0%	25.0%	92.3%	60.0%
Household Services	114	134	1.17	32.1%	67.9%	1.10	1.21	88.8%	88.8%	89.0%	67.9%	32.1%	83.7%	60.4%
Other Support	20	28	1.40	53.6%	46.4%	1.39	1.41	96.4%	96.4%	100.0%	75.0%	25.0%	80.0%	69.2%

Portering	24	28	1.15	100.0%		1.15		89.3%	89.3%		85.7%	14.3%	85.7%	
Other Labs & Associated	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	186	219	1.18	45.2%	54.8%	1.14	1.21	89.0%	86.9%	90.8%	72.1%	27.9%	84.8%	61.7%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	209	244	1.17	50.8%	49.2%	1.13	1.21	90.2%	89.5%	90.8%	75.0%	25.0%	87.9%	61.7%
Health & Social Care Assistants	11	12	1.10	25.0%	75.0%	1.17	1.09	75.0%	75.0%	66.7%	75.0%	25.0%	66.7%	77.8%
Attendant/ Aide	75	90	1.20	23.3%	76.7%	1.10	1.24	66.7%	66.7%	69.6%	56.7%	43.3%	76.2%	50.7%
Health Care Assistant/ Care Assistant	509	575	1.13	28.2%	71.8%	1.05	1.16	88.7%	88.7%	89.3%	70.6%	29.4%	92.0%	62.2%
Health Care Assistants	594	677	1.14	27.5%	72.5%	1.06	1.17	85.5%	83.9%	86.2%	68.8%	31.2%	89.8%	60.9%
Care, other	331	412	1.25	17.5%	82.5%	1.10	1.28	94.7%	90.3%	95.6%	67.5%	32.5%	80.6%	64.7%
Patient & Client Care	925	1,089	1.18	23.7%	76.3%	1.07	1.22	89.0%	85.7%	90.0%	68.3%	31.7%	87.2%	62.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,569	4,118	1.15	21.7%	78.3%	1.09	1.17	88.2%	86.1%	88.7%	73.2%	26.8%	86.6%	69.5%
Community Health & Wellbeing	7	8	1.20		100.0%		1.20	100.0%	100.0%	100.0%	62.5%	37.5%		
Mental Health	627	710	1.13	29.9%	70.1%	1.07	1.16	82.7%	82.7%	83.3%	84.2%	15.8%	89.6%	89.6%
Primary Care	873	1,105	1.27	14.1%	85.9%	1.22	1.27	81.9%	81.9%	82.7%	70.2%	29.8%	89.1%	89.1%
HSE	555	626	1.13	22.0%	78.0%	1.07	1.15	89.0%	89.0%	90.6%	75.9%	24.1%	89.1%	89.1%
Section 38 Voluntary Agencies	1,507	1,669	1.11	23.3%	76.7%	1.07	1.12	94.3%	94.3%	94.5%	69.6%	30.4%	83.0%	83.0%
Social Care	2,062	2,295	1.11	23.0%	77.0%	1.07	1.13	92.9%	92.9%	93.4%	71.3%	28.7%	84.6%	84.6%

CHO 6 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,561	3,569
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.8%	3.9%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	26.5%	25.9%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	31.5%	31.0%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	23.5%	24.3%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	6.4%	5.8%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.5%	30.7%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	11.1%	10.4%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	11.1%	10.4%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.5%	16.9%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.5%	11.0%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	26.9%	27.9%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.6%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.7%	18.0%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.0%	3.3%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.5%	1.6%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.2%	22.9%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.5%	2.3%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	3.1%	2.9%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	10.5%	10.8%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.8%	13.5%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	36.4%	36.1%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	60.8%	60.5%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	12.2%	11.9%
Pre-registration Nurse/ Midwife Intern							0.2%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.2%	1.1%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.3%	1.4%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.4%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.4%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.2%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.6%	1.7%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.3%	10.9%
Orthoptists						0.1%	0.1%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.0%	8.1%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.1%	7.0%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	28.4%	28.1%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	2.0%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.2%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	51.5%	52.2%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	7.2%	6.8%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.0%	7.9%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.7%	0.8%

Jan 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,561	3,569
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.7%	0.7%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.2%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.8%	1.9%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.6%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.6%	4.8%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.9%	11.1%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	15.5%	15.9%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	36.6%	37.4%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	47.9%	46.7%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	14.9%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.4%	12.6%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	55.6%	54.7%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	9.1%	9.6%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	11.5%	11.7%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	89.0%	89.0%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.6%	8.6%
Technical Services						2.4%	2.4%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	11.0%	11.0%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.9%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.2%	1.2%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	8.2%	8.1%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	55.0%	55.0%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.3%	64.2%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	35.7%	35.8%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	25.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	559	564	573	593	626	639	627
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	53.4%	53.4%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	53.4%	53.4%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	19.8%	20.9%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	12.5%	11.6%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	32.3%	32.5%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	14.3%	14.2%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	14.3%	14.2%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	11.7%	11.7%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	24.1%	24.5%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.6%	4.7%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	0.8%	0.9%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	29.5%	30.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	7.0%	6.7%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.7%	8.5%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	48.2%	47.5%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	12.0%	11.8%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	60.2%	59.3%
Pre-registration Nurse/ Midwife Intern							0.6%
Nursing/ Midwifery awaiting registration						0.4%	0.4%
Nursing/ Midwifery Student						0.4%	1.0%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	40.3%	40.3%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.2%	1.2%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	19.5%	19.1%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	7.2%	6.6%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	29.1%	28.2%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	18.7%	18.7%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	23.5%	23.0%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	24.0%	24.6%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	4.3%	5.0%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	4.7%	5.5%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	21.5%	21.5%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	5.9%	5.9%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	37.3%	40.0%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	56.8%	54.1%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.7%	10.7%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	86.2%	84.6%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	13.8%	15.4%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	6.2%	6.2%

Jan 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	559	564	573	593	626	639	627
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	89.3%	90.1%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	10.7%	9.9%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	9.5%	9.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	768	795	833	765	811	874	873
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.7%	7.6%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	10.1%	10.1%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	30.5%	30.3%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	7.9%	7.9%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	33.5%	33.4%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	18.0%	18.4%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	51.4%	51.8%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.5%	9.5%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.2%	3.2%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	4.7%	5.9%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.2%	2.2%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	10.1%	11.4%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	2.4%	2.4%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	27.8%	27.6%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	53.9%	53.1%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	5.4%	5.0%
Nursing Education/Clinical						0.3%	0.5%
Nursing/ Midwifery other						0.3%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	23.1%	23.1%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	5.6%	5.8%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	19.8%	20.2%
Orthoptists						0.6%	0.6%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	22.1%	22.3%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.1%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	16.5%	15.9%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	65.7%	65.9%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.3%	9.4%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.9%	0.8%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	10.2%	10.3%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.7%	1.6%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	6.1%	6.0%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	10.5%	10.2%
Pharmacy		0.5%	0.5%	0.5%	0.5%	1.7%	1.7%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	3.1%	3.3%
Other Health & Social Care						0.6%	0.6%
Vaccinators						0.6%	0.6%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	4.2%	4.4%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	20.7%	20.7%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.7%	3.7%

Jan 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	768	795	833	765	811	874	873
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	11.5%	11.8%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	15.1%	15.5%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	32.9%	32.9%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	52.0%	51.6%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	29.2%	29.2%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	33.1%	33.0%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	37.2%	37.1%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	19.1%	19.0%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.1%	3.2%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.4%	92.4%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.6%	7.6%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	3.0%	3.0%
Health & Social Care Assistants			8.1%	3.9%	3.9%	2.4%	2.4%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	33.8%	33.3%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	36.5%	36.1%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	63.5%	63.9%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	14.5%	14.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,227	1,251
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	70.6%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.0%	70.6%
Registrar	14.9%						5.9%
Senior Registrar		29.9%					
Registrars	14.9%	29.9%					5.9%
SHO/ Interns	14.9%					20.0%	
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.0%	23.5%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	21.6%	21.7%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	22.8%	22.9%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	52.0%	52.9%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	1.1%	1.0%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	24.1%	23.2%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.2%	77.1%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.8%	14.8%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.0%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	3.0%	2.8%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	3.1%	3.4%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	7.6%	7.6%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	87.3%	87.5%

Jan 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,227	1,251
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.7%	1.7%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.1%	3.0%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.2%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.2%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	37.5%	37.5%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	9.9%	9.5%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	12.1%	13.1%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	21.9%	22.6%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	40.7%	41.3%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	37.3%	36.1%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	10.9%	10.9%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	8.0%	7.8%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	52.5%	52.8%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	11.5%	12.0%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	72.0%	72.6%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	24.0%	23.5%
Technical Services						4.0%	3.9%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	28.0%	27.4%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	44.4%	44.6%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	55.6%	55.4%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	34.4%	34.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

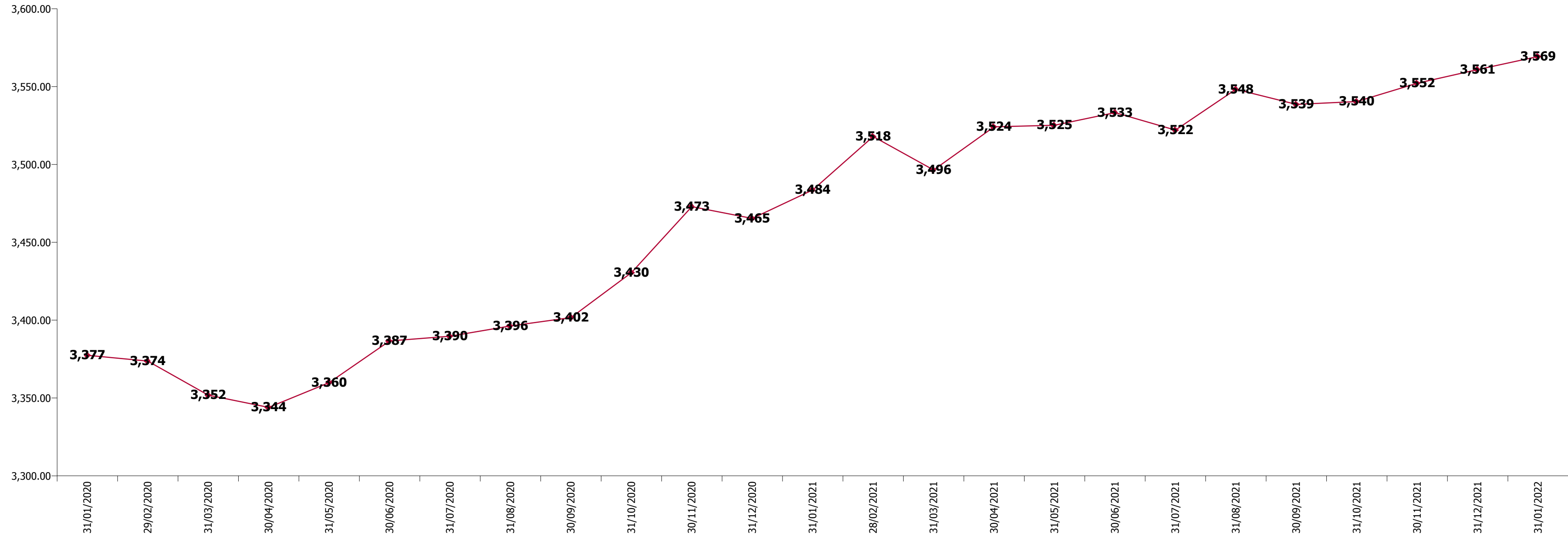
Jan 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	797	828	808	823	804	814	811
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	37.3%	36.2%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	37.3%	36.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	62.7%	63.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.0%	20.6%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.2%	2.3%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.1%	24.8%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%	0.4%	
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.5%	75.2%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.5%	75.2%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.2%	32.2%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	2.7%	2.9%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	30.2%	29.7%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	33.7%	34.3%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.2%	1.3%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	9.3%	9.8%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	77.2%	77.9%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	14.7%	13.6%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	7.3%	7.6%

Jan 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	797	828	808	823	804	814	811
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	6.8%	6.8%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	13.8%	13.4%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	40.1%	41.6%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	46.1%	45.0%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	8.2%	8.2%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.8%	17.7%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.7%	53.9%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	5.6%	6.1%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	15.8%	15.5%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.0%	93.2%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	7.0%	6.8%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.6%	14.6%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.5%	2.6%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	18.6%	18.7%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	77.4%	77.2%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.5%	98.5%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.5%	1.5%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	37.9%	37.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

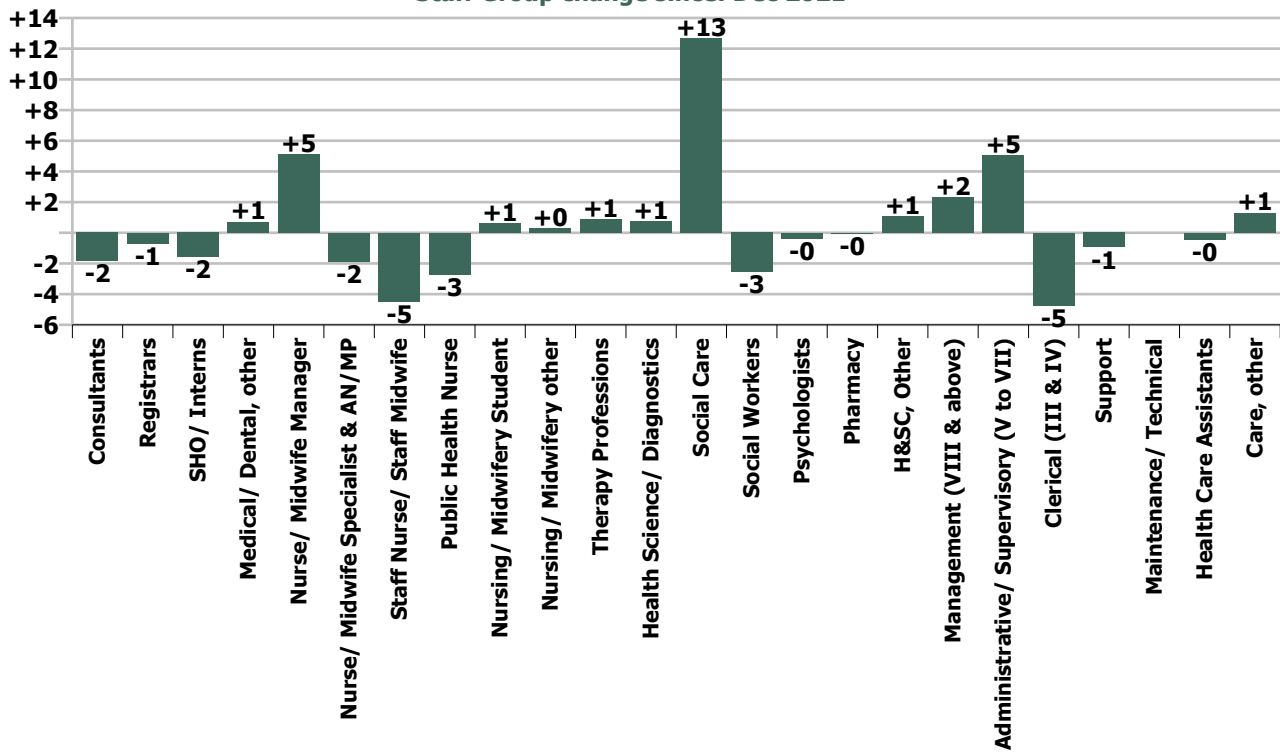
Summary Staff Movement: January 2022

Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+8	-1.8	-0.7	-1.6	+0.7	-3.4	+5.1	-1.9	-4.5	-2.7	+0.6	+0.3	-3.1	+0.9	+0.8	+12.7	-2.6	-0.4	-0.0	+1.1	+12.4	+2.3	+5.0	-4.8	+2.6	-0.9	+0.8
Community Health & Wellbeing	+1.4%	+0																					+0.0	+0.1	0.0	+0.1		0.0
Mental Health	-1.9%	-12	-1.8	-0.9	-0.6		-3.4	+0.6	-0.8	-3.8		+1.6	0.0	-2.4	-2.5		-0.8	-1.8	-0.4		+0.8	-4.6	0.0	+1.8	-1.9	-0.0	-4.7	+2.9
Primary Care	-0.1%	-1	0.0	0.0	0.0	+0.6	+0.6	+2.3	-0.1	-1.1	-2.7	-1.0	+0.3	-2.2	+4.1	+0.8	0.0	+0.2	+0.1	+0.0	+0.5	+5.6	+0.3	-1.4	-3.2	-4.4	+0.0	-0.2
Disabilities	+2.0%	+24	0.0	+0.3	-1.0	0.0	-0.8	+0.6		+1.4				+2.0	+1.1		+13.4	0.0	-0.1		-0.2	+14.2	+2.0	+2.7	+0.1	+4.8	+0.6	+3.3
Older People	-0.4%	-3		0.0		+0.1	+0.1	+1.6	-1.0	-1.1				-0.5	-1.8			-1.0	0.0	-0.0		-2.9	+0.0	+1.9	+0.2	+2.1	+3.1	-5.2
Social Care	+1.0%	+21	0.0	+0.3	-1.0	+0.1	-0.7	+2.2	-1.0	+0.4				+1.6	-0.7		+13.4	-1.0	-0.1	-0.0	-0.2	+11.4	+2.0	+4.6	+0.3	+6.9	+3.7	-1.8
Change	+8.4	+0.2%	-3.5%	-1.4%	-8.5%	+1.6%	-2.0%	+2.5%	-6.7%	-0.8%	-2.5%	+5.2%	+8.1%	-0.3%	+0.4%	+4.2%	+3.0%	-4.3%	-0.6%	-0.6%	+7.1%	+1.5%	+2.8%	+2.6%	-1.9%	+0.5%	-0.4%	+0.1%

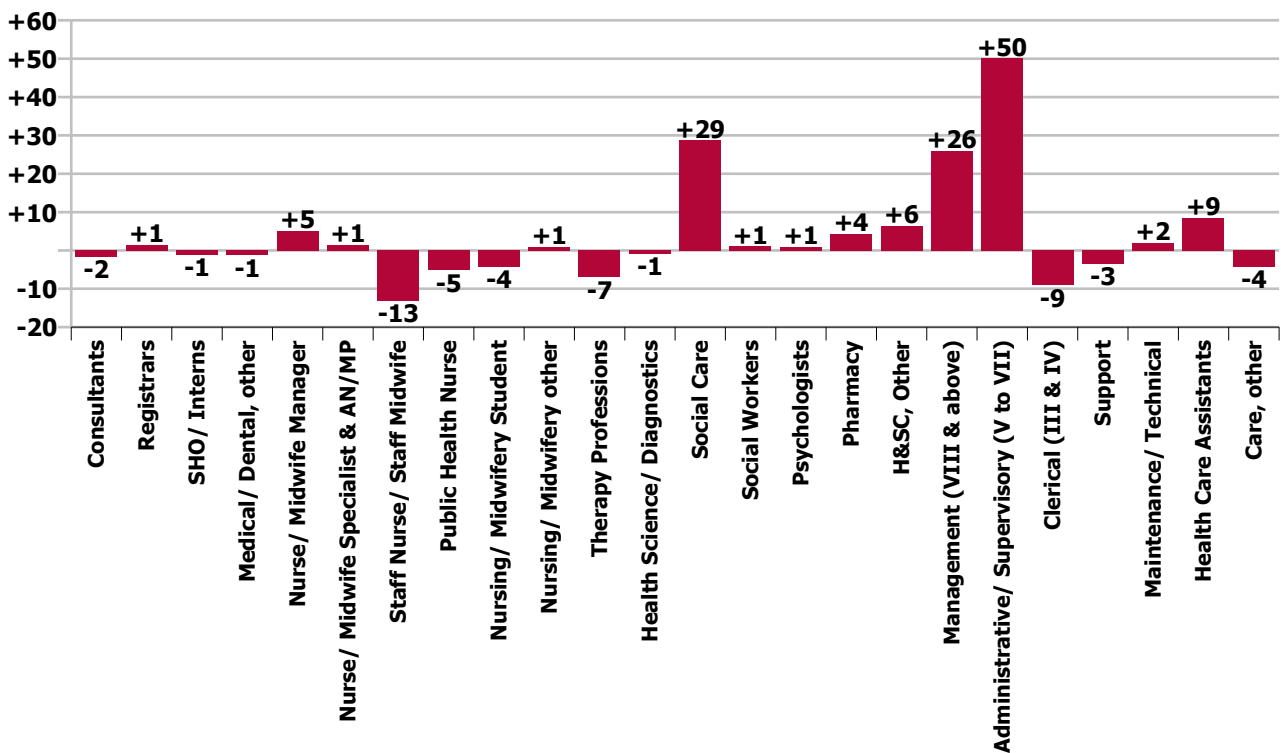
Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.5%	+86	-1.7	+1.4	-1.2	-1.3	-2.8	+5.2	+1.5	-13.2	-5.2	-4.2	+1.0	-15.0	-7.0	-0.9	+28.7	+1.1	+1.0	+4.4	+6.4	+33.7	+26.0	+50.1	-9.1	+66.9	-1.4	+4.3
Community Health & Wellbeing	+1.4%	+0																					0.0	-0.3	+0.3	-0.0		-1.4
Mental Health	-1.9%	-12	-1.7	+1.6	-1.2		-1.3	-0.2	+1.6	-2.4		+0.8	+1.0	+0.7	0.0		-3.5	+0.5	+1.5		+2.4	+1.0	+1.0	+2.0	-5.9	-2.9	-6.5	+3.1
Primary Care	-0.1%	-1	-0.0	+1.5	0.0	-0.3	+1.2	+0.3	+0.9	-0.1	-5.2	-5.0	0.0	-9.1	+6.2	-0.9	0.0	+6.3	-1.1	+2.8	+4.0	+17.1	+8.7	+20.3	-1.3	+27.7	-1.4	+10.9
Disabilities	+3.4%	+41.1	0.0	-0.7		0.0	-0.7	-0.0		-4.6				-4.6	-8.7		+32.2	-2.1	+1.5		0.0	+22.9	+12.3	+21.7	+1.5	+35.5	-0.6	-11.4
Older People	+0.7%	+5.6		-1.0		-1.0	-2.0	+5.1	-1.0	-6.1				-2.0	-4.6			-3.6	-0.8	+1.6		-7.3	+3.9	+6.3	-3.7	+6.5	+7.2	+3.2
Social Care	+1.0%	+21	0.0	-1.7		-1.0	-2.7	+5.1	-1.0	-10.7				-6.6	-13.2		+32.2	-5.7	+0.7	+1.6	0.0	+15.6	+16.2	+28.0	-2.2	+42.0	+6.5	-8.2
Change	+85.7	+2.5%	-3.3%	+2.9%	-6.4%	-2.8%	-1.7%	+2.6%	+5.9%	-2.4%	-4.6%	-25.2%	+33.8%	-1.6%	-2.9%	-4.9%	+7.0%	+2.0%	+1.6%	+157.0%	+64.6%	+4.2%	+44.5%	+33.7%	-3.5%	+14.4%	-0.7%	+0.5%



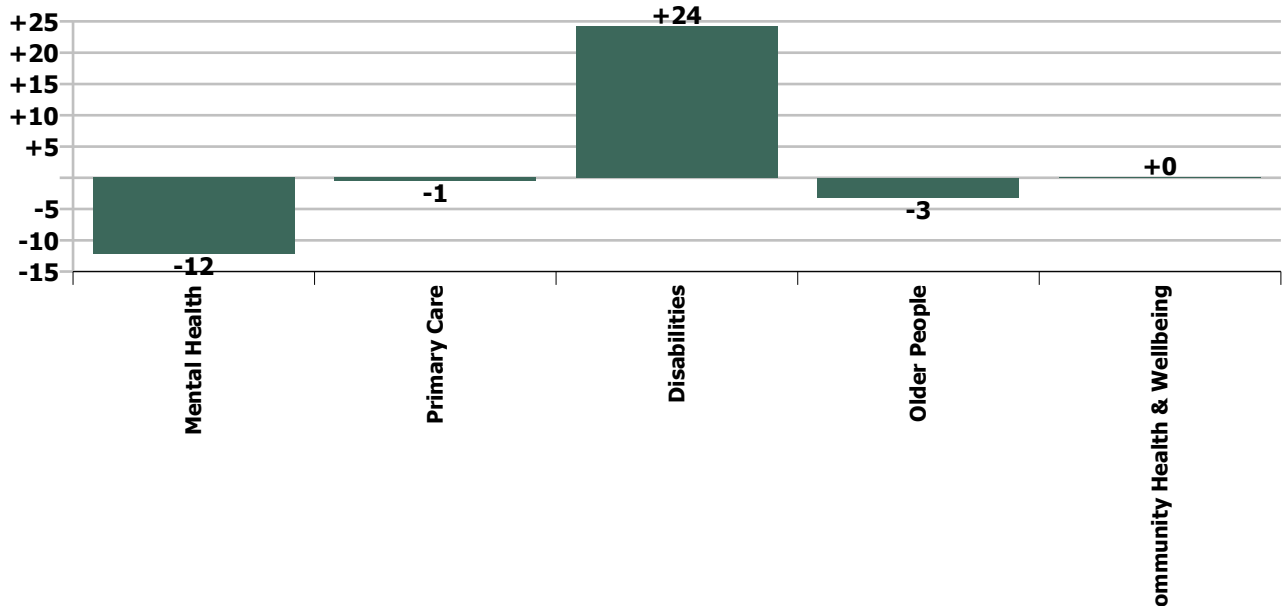
Staff Group change since: Dec 2021



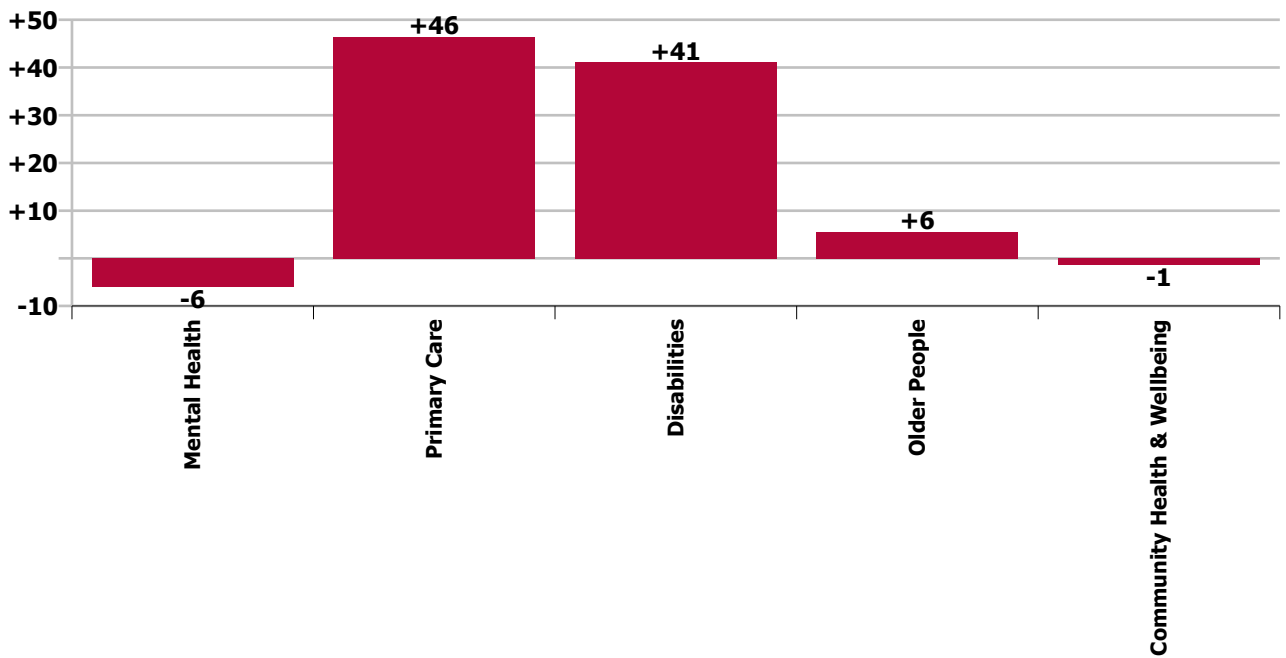
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 3,940)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	3,569	-371	+213	+201	+191	+104	+8	-9.4%	+6.3%	+6.0%	+5.7%	+3.0%	+0.2%
Consultant Dentistry	6	-0	-1	-1	-1			-6.0%	-18.2%	-18.2%	-13.0%		
Consultant Medicine	1												
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	42	+13	+11	+9	+3	-1	-2	+43.8%	+37.1%	+27.5%	+8.4%	-2.0%	-4.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	51	+11	+10	+8	+2	-1	-2	+29.1%	+24.5%	+18.0%	+4.8%	-1.7%	-3.5%
Registrar	40	-0	-0	+4	-1	+5	+0	-1.0%	-1.1%	+9.9%	-1.7%	+15.6%	+1.0%
Senior Registrar	10	+3	+3	+0	+2	+1	-1	+38.1%	+41.0%	+0.2%	+27.2%	+11.3%	-10.3%
Specialist Registrar	1												
Registrars	50	+2	+2	+4	+1	+6	-1	+4.6%	+4.8%	+7.7%	+2.8%	+14.4%	-1.4%
Senior House Officer	17	-3	-4	-6	+1	-3	-2	-12.9%	-20.0%	-24.6%	+9.2%	-13.2%	-8.5%
SHO/ Interns	17	-3	-4	-6	+1	-3	-2	-12.9%	-20.0%	-24.6%	+9.2%	-13.2%	-8.5%
Dentists	28	-1	-1	+1	+1	+3	+0	-3.5%	-5.1%	+2.3%	+4.1%	+11.2%	+0.8%
Other Medical	18	-6	-8	-9	-7	-2	+1	-23.6%	-30.1%	-34.2%	-27.5%	-11.2%	+2.9%
Medical/ Dental, other	46	-7	-9	-9	-6	+1	+1	-12.6%	-16.8%	-16.1%	-11.1%	+1.2%	+1.6%
Medical & Dental	163	+5	-1	-3	-1	+3	-3	+2.9%	-0.7%	-1.8%	-0.4%	+2.1%	-2.0%
Clinical Nurse/ Midwife Manager	162	-28	+5	+1	+1	+4	+2	-14.9%	+3.1%	+0.9%	+0.8%	+2.4%	+1.5%
Director Nursing/Midwifery, Assistant	30	-0	+1	-6	-5	-4	+2	-0.6%	+2.8%	-15.9%	-15.5%	-12.3%	+9.0%
Director of Nursing/Midwifery	14	-7	-1	+0	-0	+1	+0	-31.7%	-9.5%	+3.6%	-3.1%	+4.3%	+2.0%
Nurse/ Midwife Manager	206	-35	+4	-4	-5	+0	+5	-14.6%	+2.1%	-1.7%	-2.2%	+0.1%	+2.5%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0	-0	+964.0%	+964.0%	+964.0%	+682.4%	-3.3%	-0.7%
Clinical Nurse/ Midwife Specialist	21	+1	+0	+2	+1	+2	-2	+4.8%	+1.3%	+11.6%	+5.2%	+13.1%	-8.1%
Nurse/ Midwife Specialist & AN/MP	26	+6	+5	+7	+6	+2	-2	+28.2%	+24.0%	+36.3%	+27.6%	+9.4%	-6.7%
Staff Nurse [Intellectual Disability]	98	+28	+36	+39	+48	+44	+3	+39.9%	+59.0%	+67.1%	+96.8%	+83.0%	+2.7%
Staff Nurse [Psychiatric]	122	-5	+4	+12	-11	-3	-3	-3.8%	+3.5%	+10.5%	-8.1%	-2.2%	-2.3%
Staff Nurses [General/ Children's]	325	-118	-45	-52	-35	-51	-4	-26.6%	-12.3%	-13.8%	-9.6%	-13.7%	-1.3%
Staff Nurse/ Staff Midwife	544	-95	-5	-1	+3	-10	-5	-14.8%	-0.9%	-0.2%	+0.5%	-1.8%	-0.8%
Public Health Nurse	107	-11	-16	-11	-10	-5	-3	-9.3%	-12.8%	-9.6%	-8.3%	-4.2%	-2.5%
Pre-registration Nurse/ Midwife Intern	2	+2	+2	+2	+2	+2	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	10	-5	-9	-1	-4	-5	-1	-33.3%	-48.3%	-9.1%	-25.9%	-32.9%	-9.1%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%		+4.2%
Nursing/ Midwifery Student	13	-2	-7	+2	-1	-3	+1	-16.1%	-35.0%	+14.4%	-6.8%	-20.9%	+5.2%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+1	+0	+78.6%	+100.0%	+39.9%	+100.0%	+33.3%	+8.1%
Nursing & Midwifery	900	-136	-16	-7	-5	-14	-3	-13.1%	-1.8%	-0.7%	-0.5%	-1.6%	-0.3%

Jan 2022 (Dec 2016 figure: 3,940)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	3,569	-371	+213	+201	+191	+104	+8	-9.4%	+6.3%	+6.0%	+5.7%	+3.0%	+0.2%
Dietitians	14	+3	-1	-2	-1	-2	+1	+24.4%	-9.4%	-11.6%	-3.7%	-14.5%	+5.5%
Occupational Therapists	92	+2	+4	-0	+0	-1	-1	+2.2%	+4.3%	-0.3%	+0.2%	-1.4%	-1.6%
Orthoptists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapists	68	+5	+9	+5	+7	+9	+1	+7.7%	+15.7%	+8.6%	+12.4%	+15.0%	+1.9%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1		+18.5%	-20.4%	+15.0%	+59.2%	-35.8%	
Speech & Language Therapists	59	-12	-7	-16	-11	-6	+0	-17.0%	-10.5%	-21.5%	-15.8%	-9.4%	+0.6%
Therapy Professions	236	-1	+5	-12	-2	-1	+1	-0.5%	+2.1%	-4.6%	-0.8%	-0.6%	+0.4%
Medical Science	17	-1	-3	-3	+1	-1	+1	-5.7%	-12.9%	-16.1%	+9.3%	-3.2%	+4.6%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	19	-3	-5	-5	+1	-1	+1	-13.7%	-19.6%	-22.1%	+2.8%	-7.1%	+4.2%
Social Care	439	-101	+85	+97	+75	+47	+13	-18.7%	+24.0%	+28.3%	+20.6%	+12.0%	+3.0%
Social Workers	57	-4	+1	+0	+0	+3	-3	-7.0%	+2.3%	+0.4%	+0.4%	+5.6%	-4.3%
Psychologists	66	+4	+7	+10	+10	-0	-0	+6.4%	+11.7%	+17.4%	+17.0%	-0.7%	-0.6%
Pharmacy	7	+4	+3	+3	+4	+3	-0	+152.5%	+89.7%	+89.7%	+95.9%	+83.8%	-0.6%
Counsellor Therapists	7	+1	+0	+3	+2	+3	+1	+13.5%	+5.7%	+87.6%	+54.1%	+62.1%	+13.9%
Dental Hygienists	6	+2	+2	+2	+2	+2	+1	+43.9%	+51.7%	+51.3%	+56.1%	+51.3%	+9.3%
Other Health & Social Care	2	+1	+0	+1	-4	+0	-0	+100.0%	+20.0%	+124.2%	-64.0%	+14.6%	-10.1%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	-0	-61.3%	+13.7%	+20.8%	+26.1%	+20.8%	-3.3%
Vaccinators	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	16	+4	+4	+7	+2	+6	+1	+29.4%	+30.2%	+83.1%	+14.0%	+57.6%	+7.1%
Health & Social Care Professionals	841	-97	+101	+101	+89	+56	+12	-10.4%	+13.6%	+13.7%	+11.8%	+7.2%	+1.5%
Executive Management	26	+5	-2	+1	+2	+2	+1	+24.4%	-7.3%	+4.9%	+8.5%	+7.7%	+4.2%
Senior Management (VIII & GM)	59	+14	+18	+10	+15	+13	+1	+31.7%	+43.3%	+19.4%	+32.8%	+28.7%	+2.2%
Management (VIII & above)	84	+19	+16	+11	+17	+15	+2	+29.4%	+23.0%	+14.6%	+24.4%	+21.6%	+2.8%
Administrative/ Supervisory (V to VII)	199	+60	+49	+27	+28	+32	+5	+43.7%	+33.2%	+15.9%	+16.7%	+19.4%	+2.6%
Clerical (III & IV)	248	-10	+14	+17	+11	-12	-5	-3.9%	+6.1%	+7.4%	+4.7%	-4.5%	-1.9%
Management & Administrative	531	+69	+80	+55	+56	+35	+3	+15.0%	+17.6%	+11.6%	+11.8%	+7.2%	+0.5%
Catering	26	-12	-1	-2	+0	+1	+0	-31.5%	-4.8%	-6.9%	+1.6%	+3.1%	+0.8%
Household Services	114	-53	-25	-18	-7	-8	-2	-31.6%	-18.1%	-13.5%	-5.7%	-6.7%	-2.0%
Other Support	20	-8	-2	+2	+1	-0	+1	-29.6%	-7.5%	+9.0%	+3.0%	-2.0%	+5.0%
Portering	24	-1	-2	+0	+1	+2	+0	-4.8%	-8.3%	+1.3%	+3.6%	+6.9%	+0.7%
Other Labs & Associated	1	-0	-0	-0	-0	-0	+0	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	+6.3%
Support	186	-75	-31	-18	-5	-6	-1	-28.7%	-14.1%	-8.8%	-2.7%	-3.3%	-0.5%
Maintenance/ Technical	23	-9	+2	+4	+0	+1		-28.7%	+9.5%	+20.9%	+1.5%	+4.5%	
General Support	209	-84	-29	-14	-5	-5	-1	-28.7%	-12.0%	-6.3%	-2.3%	-2.5%	-0.4%
Health & Social Care Assistants	11	+0	+1	-5	-0	-4	+0	+4.3%	+9.9%	-29.8%	-4.0%	-26.5%	+0.7%
Attendant/ Aide	75	-138	-141	-60	-64	+18	-1	-64.9%	-65.4%	-44.5%	-46.0%	+31.3%	-1.3%

Jan 2022 (Dec 2016 figure: 3,940)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	3,569	-371	+213	+201	+191	+104	+8	-9.4%	+6.3%	+6.0%	+5.7%	+3.0%	+0.2%
Health Care Assistant/ Care Assistant	509	+102	+206	+127	+120	+15	+0	+25.1%	+68.1%	+33.3%	+30.9%	+2.9%	+0.1%
Health Care Assistants	594	-36	+66	+63	+56	+28	-0	-5.7%	+12.4%	+11.8%	+10.4%	+5.0%	-0.1%
Care, other	331	-92	+13	+6	+1	+0	+1	-21.7%	+4.0%	+1.8%	+0.2%	+0.1%	+0.4%
Patient & Client Care	925	-128	+78	+69	+56	+29	+1	-12.1%	+9.3%	+8.0%	+6.5%	+3.2%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	7	+7	+7	+7	+7	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-14.2%	+1.4%
Management & Administrative	6	+6	+6	+6	+6	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 559)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	627	+68	+63	+55	+35	+1	-12	+12.1%	+11.3%	+9.5%	+5.9%	+0.1%	-1.9%
Medical & Dental	74	+17	+11	+10	+7	+1	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Consultants	39	+12	+11	+8	+3	-1	-2	+0.5%	+0.4%	+0.3%	+0.1%	-0.0%	-0.0%
Registrars	24	+6	+5	+8	+2	+5	-1	+0.3%	+0.2%	+0.5%	+0.1%	+0.3%	-0.0%
SHO/ Interns	10	-2	-4	-6	+1	-3	-1	-0.1%	-0.3%	-0.3%	+0.2%	-0.2%	-0.1%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	253	+10	+23	+15	+22	+2	-2	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	76	-4	+5	-5	-0	-1	+1	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	21	+7	+6	+9	+8	+2	-1	+0.5%	+0.4%	+0.7%	+0.6%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	150	+5	+8	+8	+11	-2	-4	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	3	+3	+3	+3	+3	+2	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%	+1.7%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	135	+25	+20	+21	+5	+1	-5	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Therapy Professions	38	+10	+5	+2	-5	-0	-3	+0.4%	+0.2%	+0.1%	-0.1%	-0.0%	-0.1%
Social Care	25	-6	-5	-4	-1	-3	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Social Workers	31	+3	+5	+2	+1	+1	-2	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	-0.1%
Psychologists	33	+17	+13	+18	+11	+1	-0	+1.1%	+0.6%	+1.1%	+0.5%	+0.0%	-0.0%
H&SC, Other	7	+0	+3	+3	-1	+2	+1	+0.1%	+0.6%	+0.8%	-0.2%	+0.4%	+0.1%
Management & Administrative	67	+11	+8	+9	-5	-3	-0	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	27	+9	+5	+1	+0	+3	+2	+0.5%	+0.2%	+0.0%	+0.0%	+0.1%	+0.1%
Clerical (III & IV)	36	+0	+2	+6	-6	-6	-2	+0.0%	+0.1%	+0.2%	-0.1%	-0.1%	-0.0%
General Support	39	-11	-14	-10	-3	-6	-5	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%
Support	33	-12	-15	-11	-3	-6	-5	-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	60	+15	+16	+10	+9	+5	+3	+0.3%	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%
Health Care Assistants	54	+14	+13	+10	+8	+5	+3	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%
Care, other	6	+2	+2	+1	+1		-0	+0.4%	+0.7%	+0.1%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 768)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	873	+105	+78	+40	+109	+62	-1	+13.6%	+9.9%	+4.8%	+14.2%	+7.7%	-0.1%
Medical & Dental	83	-8	-7	-10	-5	+3	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Consultants	8	-1	-1	-1	-1			-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	25	-3	-1	-4	-1	+1		-0.1%	-0.0%	-0.1%	-0.0%	+0.1%	+0.0%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-3	-6	-5	-3	+2	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Nursing & Midwifery	202	+3	-8	-6	-9	-7	-2	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	23	+5	+3	+1	+1	+1	+2	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+1	-0	+0.2%	-0.2%	-0.2%	-0.2%	+0.4%	-0.0%
Staff Nurse/ Staff Midwife	56	+11	+14	+5	+4	+1	-1	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Public Health Nurse	107	-10	-16	-11	-10	-5	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	10	-5	-9	-1	-4	-5	-1	-0.3%	-0.5%	-0.1%	-0.3%	-0.3%	-0.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.4%
Health & Social Care Professionals	181	+9	-2	-11	+28	+19	+6	+0.1%	-0.0%	-0.1%	+0.2%	+0.1%	+0.0%
Therapy Professions	119	+4	-1	-7	+16	+9	+4	+0.0%	-0.0%	-0.1%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	19	-3	-5	-5	+1	-1	+1	-0.1%	-0.2%	-0.2%	+0.0%	-0.1%	+0.0%
Social Care	3	+1	+1	-0	-1	+0		+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	11	+5	+3	+4	+6	+7	+0	+0.7%	+0.5%	+0.7%	+1.3%	+1.5%	+0.0%
Psychologists	18	-4	-6	-9	-0	-1	+0	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	+0.0%
Pharmacy	3	+3	+2	+2	+2	+2	+0	-1.0%	+2.0%	+2.0%	+2.8%	+2.0%	+0.0%
H&SC, Other	8	+3	+3	+4	+4	+4	+1	+0.5%	+0.6%	+1.0%	+1.1%	+1.0%	+0.1%
Management & Administrative	255	+58	+52	+28	+46	+32	-4	+0.3%	+0.3%	+0.1%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	39	+16	+9	+3	+9	+9	+0	+0.7%	+0.3%	+0.1%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	84	+34	+26	+9	+16	+19	-1	+0.7%	+0.4%	+0.1%	+0.2%	+0.3%	-0.0%
Clerical (III & IV)	132	+8	+17	+16	+20	+4	-3	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
General Support	26	-5	-5	-1	+0	-2	+0	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Support	24	-5	-5	-1	+0	-2	+0	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	127	+47	+49	+40	+49	+17	-0	+0.6%	+0.6%	+0.5%	+0.6%	+0.2%	-0.0%
Health Care Assistants	46	+44	+44	+37	+39	+8	-1	+21.7%	+21.7%	+4.1%	+6.3%	+0.2%	-0.0%
Care, other	81	+3	+5	+4	+10	+9	+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 1,816)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,251	-565	+81	+96	+53	+35	+24	-31.1%	+6.9%	+8.3%	+4.5%	+2.8%	+2.0%
Medical & Dental	4	-2	-2	+0	+0	+0	-1	-0.4%	-0.4%	+0.1%	+0.1%	+0.1%	-0.2%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	0	-1	-2	+0	+0	+0	+0	-0.8%	-0.9%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns		-1					-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	185	-140	-22	-10	-6	-1	+2	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	42	-35	-3	+3	-1	-1	+1	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	142	-102	-19	-13	-5	+0	+1	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	469	-130	+85	+94	+67	+41	+14	-0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	36	-16	+1	-5	-6	-7	+1	-0.3%	+0.0%	-0.1%	-0.1%	-0.2%	+0.0%
Social Care	411	-97	+89	+101	+76	+50	+13	-0.2%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	8	-8	-3	-4	-3	-2		-0.5%	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%
Psychologists	14	-9	-0	+1	+0	+0	-0	-0.4%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
H&SC, Other	1	+1	-2	+0	-1	-0	-0	+1.1%	-0.7%	+0.1%	-0.4%	-0.2%	-0.2%
Management & Administrative	137	-24	-0	-2	-1	-3	+5	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	31	-6	-3	-2	+0	+1	+2	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.1%
Administrative/ Supervisory (V to VII)	56	+6	+8	+7	+3	+2	+3	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	49	-24	-6	-7	-5	-6	+0	-0.3%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	26	-69	-6	-7	-4	-5	+1	-0.7%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Support	19	-61	-9	-10	-4	-7	+1	-0.8%	-0.3%	-0.4%	-0.2%	-0.3%	+0.0%
Maintenance/ Technical	7	-8	+3	+3	+0	+2		-0.5%	+0.8%	+0.8%	+0.0%	+0.4%	+0.0%
Patient & Client Care	431	-200	+27	+21	-2	+2	+3	-0.3%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	192	-105	+20	+18	+6	+9	+2	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	238	-95	+7	+4	-8	-6	+1	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 797)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	811	+14	-17	+4	-12	+7	-3	+1.8%	-2.1%	+0.4%	-1.5%	+0.9%	-0.4%
Medical & Dental	3	-2	-2	-3	-2	-1	+0	-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1	+0	-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	+0.0%
Nursing & Midwifery	262	-9	-9	-5	-11	-8	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	65	-1	-0	-3	-3	+2	+2	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	197	-9	-9	-2	-7	-9	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	55	-2	-2	-3	-11	-6	-3	-0.0%	-0.0%	-0.1%	-0.2%	-0.1%	-0.0%
Therapy Professions	43	+1	-0	-2	-7	-3	-2	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	8	-4	-4	-2	-4	-3	-1	-0.3%	-0.3%	-0.2%	-0.3%	-0.3%	-0.1%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	-0	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	-0.0%
Management & Administrative	67	+18	+14	+15	+11	+9	+2	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	9	+6	+8	+7	+5	+4	+0	+2.0%	+7.9%	+3.5%	+1.2%	+0.8%	+0.0%
Administrative/ Supervisory (V to VII)	28	+8	+7	+7	+5	+8	+2	+0.4%	+0.3%	+0.3%	+0.2%	+0.4%	+0.1%
Clerical (III & IV)	30	+5	-0	+1	+0	-3	+0	+0.2%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
General Support	118	+1	-3	+4	+2	+7	+3	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%
Support	110	+3	-1	+5	+2	+8	+3	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	307	+9	-14	-4	-0	+6	-5	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Health Care Assistants	303	+12	-11	-1	+3	+7	-5	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Care, other	5	-3	-3	-3	-3	-1	+0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%

Source: Health Service Personnel Census