

CHO 6 Employment Report: July 2020

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,387	3,390	+3	+0.1%	+12	+33
Consultants	49	49	-0	-0.4%	+1	+3
Registrars	43	43	-0	-0.4%	-6	-3
SHO/ Interns	19	20	+1	+6.6%	+4	+1
Medical/ Dental, other	49	48	-1	-1.0%	-3	-2
Medical & Dental	160	160	+0	+0.2%	-3	-1
Nurse/ Midwife Manager	211	209	-2	-0.9%	-1	-5
Nurse/ Midwife Specialist & AN/MP	22	22			+1	+3
Staff Nurse/ Staff Midwife	545	543	-2	-0.4%	+2	-6
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-10	-2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	900	894	-6	-0.7%	-11	-1
Therapy Professions	235	233	-2	-0.7%	-5	-6
Health Science/ Diagnostics	19	20	+0	+2.2%	+2	+1
Social Care	347	349	+2	+0.5%	-15	-15
Social Workers	57	57	+0	+0.4%	+0	+0
Psychologists	57	61	+4	+6.6%	+4	+4
Pharmacy	4	4	+0	+1.6%	+0	+1
H&SC, Other	10	9	-0	-3.9%	-5	-0
Health & Social Care Professionals	728	733	+4	+0.6%	-19	-15
Management (VIII & above)	69	70	+1	+1.4%	+2	+2
Administrative/ Supervisory (V to VII)	170	170	-0	-0.1%	-0	+1
Clerical (III & IV)	257	261	+4	+1.6%	+24	+26
Management & Administrative	496	500	+5	+1.0%	+25	+29
Support	208	214	+6	+2.9%	+23	+13
Maintenance/ Technical	23	22	-1	-5.3%	-1	+2
General Support	231	236	+5	+2.1%	+22	+15
Health Care Assistants	561	559	-2	-0.4%	+20	+24
Care, other	311	307	-3	-1.0%	-23	-17
Patient & Client Care	871	866	-5	-0.6%	-2	+7

CHO 6 Employment Report: July 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
Total Community Health & Wellbeing	8	8	-0	-2.1%	+8	+8
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4			+4	+4
Clerical (III & IV)	1	1			+1	+1
Management & Administrative	6	6			+6	+6
Care, other	3	3	-0	-6.4%	+3	+3
Patient & Client Care	3	3	-0	-6.4%	+3	+3

Mental Health

Jul 2020 (Dec 2019 figure: 593)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Mental Health	596	596	+0	+0.0%	+4	+19
Consultants	38	38	-0	-0.6%	+2	+4
Registrars	18	19	+0	+1.9%	-3	-2
SHO/ Interns	12	13	+1	+10.3%	+4	+1
Medical & Dental	68	69	+1	+2.0%	+3	+4
Nurse/ Midwife Manager	76	75	-1	-0.9%	-1	-2
Nurse/ Midwife Specialist & AN/MP	15	15			+1	+3
Staff Nurse/ Staff Midwife	149	150	+1	+0.6%	+11	+9
Nursing/ Midwifery other	2	2				+0
Nursing & Midwifery	242	242	+0	+0.1%	+11	+10
Therapy Professions	39	35	-4	-10.7%	-8	-2
Social Care	26	26			+0	-2
Social Workers	32	32	-1	-1.5%	+2	+4
Psychologists	22	26	+4	+18.5%	+4	+4
H&SC, Other	5	4	-1	-10.0%	-4	-0
Health & Social Care Professionals	124	123	-1	-0.9%	-6	+4
Management (VIII & above)	3	3				
Administrative/ Supervisory (V to VII)	25	25	-0	-0.2%	-2	-1
Clerical (III & IV)	41	41	+1	+1.3%	-1	+9
Management & Administrative	69	69	+0	+0.7%	-3	+8
Support	36	36	-0	-0.4%	-0	-5
Maintenance/ Technical	4	4			-2	-2
General Support	40	40	-0	-0.4%	-2	-7
Health Care Assistants	47	46	-1	-2.2%	+1	-1
Care, other	5	5	+0	+10.0%	-0	-0
Patient & Client Care	52	52	-1	-1.1%	+1	-1

Primary Care

Jul 2020 (Dec 2019 figure: 765)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Primary Care	771	772	+2	+0.2%	+8	-4
Consultants	8	8			-1	-1
Registrars	24	24	-1	-2.2%	-2	-2
SHO/ Interns	7	7				
Medical/ Dental, other	44	43	-0	-1.1%	-3	-2
Medical & Dental	83	82	-1	-1.3%	-6	-5
Nurse/ Midwife Manager	25	24	-1	-5.2%	+1	+3
Nurse/ Midwife Specialist & AN/MP	6	6			-0	-0
Staff Nurse/ Staff Midwife	52	54	+3	+5.6%	+3	-4
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-10	-2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	202	201	-1	-0.3%	-9	+4
Therapy Professions	111	114	+3	+2.7%	+10	-8
Health Science/ Diagnostics	19	20	+0	+2.2%	+2	+1
Social Care	3	3	-0	-11.5%	-1	+0
Social Workers	4	5	+0	+6.4%	-0	-1
Psychologists	18	17	-1	-3.3%	-1	+0
Pharmacy	1	1			+0	+1
H&SC, Other	3	4	+0	+2.0%	-0	-0
Health & Social Care Professionals	161	163	+3	+1.7%	+10	-7
Management (VIII & above)	30	30	-0	-0.7%	+0	+2
Administrative/ Supervisory (V to VII)	64	66	+1	+1.6%	-2	-3
Clerical (III & IV)	122	122	-0	-0.3%	+10	+5
Management & Administrative	217	218	+0	+0.2%	+8	+4
Support	27	27	-0	-0.5%	+3	+2
Maintenance/ Technical	2	2				
General Support	29	29	-0	-0.5%	+3	+2
Health Care Assistants	11	11			+4	+2
Care, other	69	69	+0	+0.5%	-2	-5
Patient & Client Care	80	80	+0	+0.4%	+2	-3

Social Care

Jul 2020 (Dec 2019 figure: 2,021)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Social Care	2,012	2,013	+1	+0.1%	-8	+9
Consultants	3	3				
Registrars	1	1				
Medical/ Dental, other	5	5				
Medical & Dental	9	9				
Nurse/ Midwife Manager	111	111	+0	+0.1%	-1	-5
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	344	339	-6	-1.7%	-12	-11
Nursing & Midwifery	456	450	-6	-1.2%	-13	-16
Therapy Professions	85	84	-1	-0.6%	-7	+4
Social Care	318	320	+2	+0.7%	-15	-13
Social Workers	20	21	+0	+2.4%	-2	-3
Psychologists	17	17	+0	+1.7%	+1	-1
Pharmacy	3	3	+0	+2.1%	+0	+0
H&SC, Other	1	1	+0	+5.2%	-1	+0
Health & Social Care Professionals	443	446	+3	+0.6%	-23	-13
Management (VIII & above)	35	36	+1	+3.5%	+1	-1
Administrative/ Supervisory (V to VII)	76	75	-1	-1.5%	-0	+1
Clerical (III & IV)	93	97	+4	+4.1%	+14	+11
Management & Administrative	204	208	+4	+1.9%	+15	+11
Support	145	151	+6	+4.4%	+21	+15
Maintenance/ Technical	17	16	-1	-7.2%	+1	+4
General Support	162	167	+5	+3.2%	+22	+20
Health Care Assistants	503	502	-1	-0.2%	+15	+22
Care, other	234	230	-4	-1.6%	-23	-15
Patient & Client Care	737	732	-5	-0.7%	-8	+7

CHO 6 Employment Report: July 2020

Disabilities

Jul 2020 (Dec 2019 figure: 1,198)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Disabilities	1,163	1,172	+9	+0.8%	-26	-3
Consultants	3	3				
Medical/ Dental, other	1	1				
Medical & Dental	4	4				
Nurse/ Midwife Manager	43	43	-0	-0.1%	-0	-2
Staff Nurse/ Staff Midwife	140	135	-5	-3.4%	-12	-16
Nursing & Midwifery	183	179	-5	-2.6%	-12	-17
Therapy Professions	39	40	+1	+1.5%	-2	+5
Social Care	318	320	+2	+0.7%	-15	-13
Social Workers	10	10	-0	-0.3%	-2	-3
Psychologists	15	15	+0	+2.0%	+1	-1
H&SC, Other	1	1	+0	+5.2%	-1	+0
Health & Social Care Professionals	382	386	+3	+0.8%	-17	-11
Management (VIII & above)	31	32	+1	+3.9%	+1	+0
Administrative/ Supervisory (V to VII)	56	55	-1	-2.0%	+1	+3
Clerical (III & IV)	62	65	+3	+5.3%	+11	+12
Management & Administrative	148	152	+3	+2.3%	+14	+15
Support	39	45	+5	+13.9%	+22	+15
Maintenance/ Technical	8	7	-1	-15.4%	+0	+3
General Support	47	52	+4	+9.0%	+22	+18
Health Care Assistants	169	176	+7	+4.3%	-11	+5
Care, other	229	225	-4	-1.7%	-22	-13
Patient & Client Care	397	400	+3	+0.8%	-33	-8

Older People

Jul 2020 (Dec 2019 figure: 823)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Older People	849	841	-8	-1.0%	+17	+12
Registrars	1	1				
Medical/ Dental, other	4	4				
Medical & Dental	5	5				
Nurse/ Midwife Manager	67	67	+0	+0.3%	-1	-3
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	204	203	-1	-0.5%	-0	+5
Nursing & Midwifery	273	272	-1	-0.3%	-1	+2
Health & Social Care Professionals	61	61	-1	-0.9%	-6	-2
Management (VIII & above)	4	4				-1
Administrative/ Supervisory (V to VII)	20	20			-2	-2
Clerical (III & IV)	31	32	+1	+1.8%	+2	-1
Management & Administrative	56	56	+1	+1.0%	+1	-5
Support	106	106	+1	+0.8%	-2	+0
Maintenance/ Technical	9	9			+1	+2
General Support	115	115	+1	+0.8%	-1	+2
Health Care Assistants	334	326	-8	-2.5%	+26	+17
Care, other	6	6	+0	+3.8%	-1	-1
Patient & Client Care	340	332	-8	-2.4%	+24	+16

CHO 6 Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,387	3,390	+3	+0.1%	+12	+33
HSE	1,655	1,650	-5	-0.3%	+45	+41
Section 38 Voluntary Agencies	1,732	1,740	+8	+0.4%	-33	-8

HSE

Jul 2020 (Dec 2019 figure: 1,605)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,655	1,650	-5	-0.3%	+45	+41
Consultants	25	25	-0	-0.0%	+2	+5
Registrars	27	26	-1	-0.1%	-4	-3
SHO/ Interns	5	6	+1	+0.2%	+2	+1
Medical/ Dental, other	47	46	-0	-0.0%	-3	-2
Medical & Dental	104	103	-1	-0.8%	-3	+0
Nurse/ Midwife Manager	137	135	-2	-0.0%	-3	-3
Nurse/ Midwife Specialist & AN/MP	15	15		+0.0%	+0	+2
Staff Nurse/ Staff Midwife	298	301	+3	+0.0%	+15	+7
Public Health Nurse	114	113	-0	-0.0%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-0.4%	-8	+2
Nursing/ Midwifery Student	5	3	-2	-0.4%	-10	+2
Nursing/ Midwifery other	3	3		+0.0%	+1	+1
Nursing & Midwifery	571	571	-1	-0.1%	-0	+12
Therapy Professions	162	164	+3	+0.0%	+6	+3
Health Science/ Diagnostics	18	18	+0	+0.0%	+2	+1
Social Care	11	10	-1	-0.0%	-1	-1
Social Workers	26	26	-0	-0.0%	-0	-2
Psychologists	36	36	-0	-0.0%	-2	-2
Pharmacy	2	2		+0.0%	+0	+1
H&SC, Other	8	8	-0	-0.0%	-1	-0
Health & Social Care Professionals	262	264	+2	+0.7%	+4	-1
Management (VIII & above)	37	37	-0	-0.0%	+2	+4
Administrative/ Supervisory (V to VII)	91	92	+1	+0.0%	+2	+1
Clerical (III & IV)	147	146	-0	-0.0%	+12	+7
Management & Administrative	275	275	+1	+0.2%	+16	+11
Support	84	83	-1	-0.0%	-2	-5
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	86	85	-1	-1.0%	-3	-6
Health Care Assistants	304	299	-5	-0.0%	+32	+29
Care, other	53	53	+1	+0.0%	-1	-4
Patient & Client Care	357	352	-5	-1.3%	+31	+25

Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 1,773)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,732	1,740	+8	+0.4%	-33	-8
Consultants	24	24		+0.0%	-1	-2
Registrars	16	18	+1	+0.1%	-1	-0
SHO/ Interns	14	14		+0.0%	+2	+0
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	56	57	+1	+2.1%	-0	-2
Nurse/ Midwife Manager	75	75		+0.0%	+2	-1
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	248	242	-5	-0.0%	-14	-13
Nursing & Midwifery	329	324	-5	-1.6%	-11	-13
Therapy Professions	73	69	-4	-0.1%	-11	-9
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	336	339	+2	+0.0%	-14	-14
Social Workers	31	32	+0	+0.0%	+1	+3
Psychologists	21	24	+4	+0.2%	+6	+6
Pharmacy	2	2	+0	+0.0%	+0	+0
H&SC, Other	1	1		+0.0%	-4	+0
Health & Social Care Professionals	466	469	+2	+0.5%	-23	-14
Management (VIII & above)	32	33	+1	+0.0%	+0	-2
Administrative/ Supervisory (V to VII)	78	77	-1	-0.0%	-2	+0
Clerical (III & IV)	110	115	+4	+0.0%	+12	+19
Management & Administrative	221	225	+4	+2.0%	+10	+17
Support	125	132	+7	+0.1%	+25	+18
Maintenance/ Technical	21	20	-1	-0.1%	+0	+4
General Support	146	151	+6	+3.9%	+26	+21
Health Care Assistants	257	260	+3	+0.0%	-12	-5
Care, other	258	254	-4	-0.0%	-22	-13
Patient & Client Care	514	514	-1	-0.1%	-34	-18

CHO 6 Employment by S38 Agency: July 2020

Children's Sunshine Home

Jul 2020 (Dec 2019 figure: 58)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	57	56	-0	-0.9%	-2	-3
Nurse/ Midwife Manager	8	8		+0.0%	+1	
Staff Nurse/ Staff Midwife	19	19		+0.0%	-2	-2
Nursing & Midwifery	27	27			-1	-2
Therapy Professions	2	1	-1	-0.3%	-1	-0
Social Workers	1	1		+0.0%		
Health & Social Care Professionals	3	2	-1	-19.7%	-1	-0
Management (VIII & above)	2	2		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	4	4		+0.0%		+1
Clerical (III & IV)	1	1		+0.0%		+1
Management & Administrative	7	7			-1	+1
Support	3	3		+0.0%		-1
General Support	3	3				-1
Health Care Assistants	14	14		+0.0%	-0	-0
Care, other	3	3		+0.0%	-0	-0
Patient & Client Care	17	17			-0	-0

Dublin Dental Hospital

Jul 2020 (Dec 2019 figure: 91)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	93	93	+0	+0.0%	+2	+5
Consultants	5	5		+0.0%	-1	-1
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
Medical & Dental	12	12			-1	-1
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		+1
Nursing & Midwifery	6	6				+1
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	2	2				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		+2
Management & Administrative	30	30				+2
Support	13	13		+0.0%	+3	+3
Maintenance/ Technical	2	2		+0.0%		
General Support	15	15			+3	+3
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
Patient & Client Care	27	27				

Leopardstown Park Hospital

Jul 2020 (Dec 2019 figure: 211)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	205	204	-1	-0.7%	-7	-5
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	16	16		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	40	39	-1	-0.0%	-3	-0
Nursing & Midwifery	57	56	-1	-1.8%	-2	+1
Therapy Professions	7	7	+0	+0.0%		+1
Social Workers	1	1	+0	+0.8%		
Pharmacy	2	2	+0	+0.0%	+0	+0
Health & Social Care Professionals	9	10	+1	+7.0%	+0	+1
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%		
Clerical (III & IV)	10	10		+0.0%		-1
Management & Administrative	19	19				-1
Support	34	35	+2	+0.0%	+2	+1
Maintenance/ Technical	4	4		+0.0%		+1
General Support	38	39	+2	+4.0%	+2	+2
Health Care Assistants	79	76	-3	-0.0%	-6	-6
Care, other	3	3	+0	+0.1%	-1	-1
Patient & Client Care	82	79	-3	-3.2%	-7	-8

Jul 2020 (Dec 2019 figure: 272)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	277	277	-0	-0.0%	+5	-6
Registrars	1	1		+0.0%		
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2				
Nurse/ Midwife Manager	19	19		+0.0%	-1	-3
Staff Nurse/ Staff Midwife	76	76		+0.0%	+2	+1
Nursing & Midwifery	95	95			+1	-2
Therapy Professions	29	29		+0.0%	-2	-3
Social Workers	6	6		+0.0%		-0
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	35	35			-2	-3
Management (VIII & above)				-1.0%		-1
Administrative/ Supervisory (V to VII)	6	6		+0.0%		+0
Clerical (III & IV)	8	8		+0.0%	+1	-0
Management & Administrative	14	14			+1	-1
Support	34	34		+0.0%	-2	-1
Maintenance/ Technical	5	5		+0.0%	+1	+1
General Support	39	39			-1	+0
Health Care Assistants	91	91		+0.0%	+5	-0
Care, other	1	1		+0.0%	+1	+1
Patient & Client Care	92	92			+6	+0

St. John of God (IDS)

Jul 2020 (Dec 2019 figure: 456)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	444	448	+4	+0.8%	-9	-3
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	8		+0.0%	+0	-1
Staff Nurse/ Staff Midwife	45	45	-0	-0.0%	-1	-2
Nursing & Midwifery	53	53	-0	-0.1%	-1	-3
Therapy Professions	10	11	+0	+0.0%	-2	-2
Social Care	150	148	-2	-0.0%	+2	+2
Social Workers	3	3		+0.0%	-1	
Psychologists	6	6	-0	-0.0%	+1	+0
Health & Social Care Professionals	170	168	-2	-1.0%	+1	+1
Management (VIII & above)	15	15	+0	+0.0%	+0	-1
Administrative/ Supervisory (V to VII)	26	26	+0	+0.0%	-2	-1
Clerical (III & IV)	19	19	+0	+0.0%	-1	+1
Management & Administrative	59	59	+0	+0.5%	-3	-1
Support	12	12	+0	+0.0%	-0	+0
Maintenance/ Technical	5	5		+0.0%	+0	+1
General Support	17	17	+0	+2.2%	+0	+1
Health Care Assistants	16	16	+1	+0.0%	-3	+0
Care, other	129	133	+4	+0.0%	-3	-1
Patient & Client Care	145	149	+5	+3.3%	-6	-1

St. John of God (MHS)

Jul 2020 (Dec 2019 figure: 235)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	229	230	+1	+0.5%	-5	+10
Consultants	19	19		+0.0%	-0	-1
Registrars	14	16	+1	+0.1%	-1	-0
SHO/ Interns	7	7		+0.0%	+2	+0
Medical & Dental	40	41	+1	+3.0%	+1	-1
Nurse/ Midwife Manager	18	18		+0.0%	+1	+4
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	30	30		+0.0%	-1	+0
Nursing & Midwifery	55	55			+1	+5
Therapy Professions	24	20	-4	-0.2%	-7	-5
Social Care	26	26		+0.0%	+0	-1
Social Workers	20	20		+0.0%	+2	+3
Psychologists	12	16	+4	+0.3%	+3	+4
H&SC, Other	1	1		+0.0%	-4	+0
Health & Social Care Professionals	82	82			-5	+2
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	14	14		+0.0%	-1	-1
Clerical (III & IV)	25	25		+0.0%	-0	+6
Management & Administrative	42	42			-1	+5
Support	7	7		+0.0%	+0	-1
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	9	9			-1	-2
Care, other	2	2		+0.0%	+0	+0
Patient & Client Care	2	2			+0	+0

Sunbeam House Services

Jul 2020 (Dec 2019 figure: 449)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	428	433	+5	+1.1%	-16	-5
Nurse/ Midwife Manager	3	3		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	32	28	-4	-0.1%	-9	-10
Nursing & Midwifery	35	31	-4	-11.8%	-10	-12
Therapy Professions	1	1	-0	-0.0%		-0
Social Care	161	165	+4	+0.0%	-17	-14
Social Workers	2	2	-0	-0.0%	-0	-0
Psychologists	2	2		+0.0%	+1	+1
H&SC, Other				-1.0%	-1	
Health & Social Care Professionals	166	170	+4	+2.3%	-16	-14
Management (VIII & above)	9	10	+1	+0.1%	+1	+1
Administrative/ Supervisory (V to VII)	11	9	-1	-0.1%	+1	+1
Clerical (III & IV)	31	36	+4	+0.1%	+12	+10
Management & Administrative	51	55	+4	+7.9%	+14	+12
Support	23	28	+5	+0.2%	+23	+16
Maintenance/ Technical	3	2	-1	-0.4%	-0	+2
General Support	26	29	+4	+14.9%	+22	+18
Health Care Assistants	57	63	+5	+0.1%	-9	+1
Care, other	93	85	-8	-0.1%	-18	-10
Patient & Client Care	150	147	-3	-1.9%	-26	-9

CHO 6 Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,387	3,390	+3	+0.1%	+12	+33
Consultant Dentistry	6	6	+0	+0.0%	-1	-1
Consultant Medicine	1	1				
Consultant Psychiatry	41	41	-0	-0.5%	+2	+4
Consultant Radiology	1	1				
Consultants	49	49	-0	-0.4%	+1	+3
Registrar	36	35	-0	-1.0%	-5	-3
Senior Registrar	7	7	+0	+2.5%	-1	-0
Specialist Registrar	1	1				
Registrars	43	43	-0	-0.4%	-6	-3
Senior House Officer	19	20	+1	+6.6%	+4	+1
SHO/ Interns	19	20	+1	+6.6%	+4	+1
Dentists	26	25	-0	-1.0%	-1	-1
Other Medical	23	23	-0	-1.0%	-2	-1
Medical/ Dental, other	49	48	-1	-1.0%	-3	-2
Medical & Dental	160	160	+0	+0.2%	-6	-1
Clinical Nurse/ Midwife Manager	160	159	-1	-0.6%	-2	-6
Director Nursing/Midwifery, Assistant	37	36	-1	-1.4%	+1	+2
Director of Nursing/Midwifery	14	14	-0	-2.3%	-1	-1
Nurse/ Midwife Manager	211	209	-2	-0.9%	-1	-5
Advanced Nurse/ Midwife Practitioner	3	3			+2	+2
Clinical Nurse/ Midwife Specialist	19	19			-1	+1
Nurse/ Midwife Specialist & AN/MP	22	22			+1	+3
Staff Nurse [Intellectual Disability]	50	46	-3	-6.8%	-3	-8
Staff Nurse [Psychiatric]	121	122	+1	+0.7%	-11	+5
Staff Nurses [General/ Children's]	375	376	+1	+0.1%	+16	-3
Staff Nurse/ Staff Midwife	545	543	-2	-0.4%	+2	-6
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing Education/Clinical	3	3			+1	+1
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	900	894	-6	-0.7%	-13	-1
Dietitians	14	14	+0	+0.3%	-1	-1
Occupational Therapists	90	90	-0	-0.3%	-2	+0
Physiotherapists	59	61	+1	+2.3%	+0	-0
Podiatrists & Chiropodists	3	4	+0	+7.3%	+2	+2
Speech & Language Therapists	68	65	-3	-4.6%	-5	-7
Therapy Professions	235	233	-2	-0.7%	-5	-6
Medical Laboratory	17	17	+0	+2.5%	+2	+1
Radiographers	2	2			-0	-0
Health Science/ Diagnostics	19	20	+0	+2.2%	+2	+1
Social Care	347	349	+2	+0.5%	-15	-15
Social Workers	57	57	+0	+0.4%	+0	+0
Psychologists	57	61	+4	+6.6%	+4	+4
Pharmacy	4	4	+0	+1.6%	+0	+1
Counsellor Therapists	4	4	-1	-12.5%	-1	-1
Dental Hygienists	3	4	+0	+2.0%	-0	-0

Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	3,387	3,390	+3	+0.1%	+12	+33
Other Health & Social Care	2	2	+0	+3.6%	-4	+1
Play Therapists/ Specialists	0	0			+0	+0
H&SC, Other	10	9	-0	-3.9%	-5	-0
Health & Social Care Professionals	728	733	+4	+0.6%	-7	-15
Executive Management	22	23	+1	+4.5%	-0	-1
Senior Management (VIII & GM)	46	46	-0	-0.1%	+2	+3
Management (VIII & above)	69	70	+1	+1.4%	+2	+2
Middle Management (V-VII)	169	169	-0	-0.1%	-0	+1
Other Administrative	1	1				
Administrative/ Supervisory (V to VII)	170	170	-0	-0.1%	-0	+1
Clerical (III & IV)	257	261	+4	+1.6%	+24	+26
Management & Administrative	496	500	+5	+1.0%	+24	+29
Catering	32	33	+1	+2.5%	+7	+4
Household Services	130	136	+5	+4.1%	+14	+6
Other Labs & Associated	1	1				
Other Support	21	21	+0	+0.7%	+1	+2
Portering	24	24	-0	-1.1%	+0	+1
Support	208	214	+6	+2.9%	+23	+13
Maintenance/ Technical	23	22	-1	-5.3%	-1	+2
General Support	231	236	+5	+2.1%	+13	+15
HCA, Nurse's Aide, etc.	545	543	-1	-0.3%	+16	+22
Health & Social Care Assistants	16	15	-1	-4.4%	+4	+2
Health Care Assistants	561	559	-2	-0.4%	+20	+24
Care, other	311	307	-3	-1.0%	-23	-17
Patient & Client Care	871	866	-5	-0.6%	+10	+7

CHO 6 HSE Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 1,605)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,655	1,650	-5	-0.3%	+45	+41
Consultant Dentistry	3	3			+0	-0
Consultant Medicine	1	1				
Consultant Psychiatry	21	21	-0	-1.0%	+2	+5
Consultants	25	25	-0	-0.8%	+2	+5
Registrars	27	26	-1	-5.1%	-4	-3
SHO/ Interns	5	6	+1	+24.6%	+2	+1
Dentists	26	25	-0	-1.0%	-1	-1
Other Medical	21	21	-0	-1.1%	-2	-1
Medical/ Dental, other	47	46	-0	-1.1%	-3	-2
Medical & Dental	104	103	-1	-0.8%	-4	+0
Clinical Nurse/ Midwife Manager	100	99	-1	-1.0%	-3	-3
Director Nursing/Midwifery, Assistant	29	28	-1	-1.8%	+1	+1
Director of Nursing/Midwifery	8	8	-0	-3.8%	-1	-1
Nurse/ Midwife Manager	137	135	-2	-1.3%	-3	-3
Advanced Nurse/ Midwife Practitioner	2	2			+1	+1
Clinical Nurse/ Midwife Specialist	14	14			-1	+1
Nurse/ Midwife Specialist & AN/MP	15	15			+0	+2
Staff Nurse [Intellectual Disability]	12	12	+1	+6.9%	-0	+1
Staff Nurse [Psychiatric]	90	91	+1	+1.0%	+5	+3
Staff Nurses [General/ Children's]	196	197	+2	+0.9%	+11	+2
Staff Nurse/ Staff Midwife	298	301	+3	+1.1%	+15	+7
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	571	571	-1	-0.1%	+7	+12
Dietitians	11	11	+0	+0.4%	-1	-2
Occupational Therapists	62	61	-0	-0.7%	+0	+2
Physiotherapists	41	42	+1	+2.4%	+3	+2
Podiatrists & Chiropodists	3	3	+0	+9.1%	+2	+2
Speech & Language Therapists	45	47	+2	+3.7%	+2	-1
Therapy Professions	162	164	+3	+1.6%	+6	+3
Medical Laboratory	17	17	+0	+2.5%	+2	+1
Radiographers	1	1			-0	-0
Health Science/ Diagnostics	18	18	+0	+2.3%	+2	+1
Social Care	11	10	-1	-4.9%	-1	-1
Social Workers	26	26	-0	-0.7%	-0	-2
Psychologists	36	36	-0	-0.1%	-2	-2
Pharmacy	2	2			+0	+1
Counsellor Therapists	4	4	-1	-12.5%	-0	-1
Dental Hygienists	3	3	+0	+2.4%	-0	-0
Other Health & Social Care	1	1	+0	+5.2%	-0	+0
H&SC, Other	8	8	-0	-4.6%	-1	-0
Health & Social Care Professionals	262	264	+2	+0.7%	-11	-1
Executive Management	7	7	+0	+0.1%	-0	-1
Senior Management (VIII & GM)	30	30	-0	-0.8%	+2	+5
Management (VIII & above)	37	37	-0	-0.6%	+2	+4
Administrative/ Supervisory (V to VII)	91	92	+1	+1.2%	+2	+1

Jul 2020 (Dec 2019 figure: 1,605)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,655	1,650	-5	-0.3%	+45	+41
Clerical (III & IV)	147	146	-0	-0.2%	+12	+7
Management & Administrative	275	275	+1	+0.2%	+17	+11
Catering	15	14	-0	-2.9%	-1	-2
Household Services	55	55	+0	+0.2%	-1	-3
Other Labs & Associated	1	1				
Other Support	1	1				
Portering	12	11	-1	-4.4%		+0
Support	84	83	-1	-1.0%	-2	-5
Maintenance/ Technical	2	2			-1	-1
General Support	86	85	-1	-1.0%	-13	-6
HCA, Nurse's Aide, etc.	297	291	-5	-1.8%	+28	+27
Health & Social Care Assistants	8	8			+5	+2
Health Care Assistants	304	299	-5	-1.7%	+32	+29
Care, other	53	53	+1	+1.2%	-1	-4
Patient & Client Care	357	352	-5	-1.3%	+17	+25

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,390	3,946	1.16	21.5%	78.5%	1.11	1.18	86.0%	85.5%	86.1%	72.4%	27.6%	85.6%	68.8%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	45	1.11	42.2%	57.8%	1.04	1.16	71.1%	71.1%	65.4%	86.7%	13.3%	100.0%	76.9%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	49	55	1.12	43.6%	56.4%	1.07	1.17	76.4%	83.3%	71.0%	83.6%	16.4%	95.8%	74.2%
Registrar	35	48	1.36	18.8%	81.3%	1.17	1.41	6.3%	6.3%	7.7%	91.7%	8.3%	100.0%	89.7%
Senior Registrar	7	9	1.29	66.7%	33.3%	1.35	1.18	22.2%	22.2%	66.7%	77.8%	22.2%	83.3%	66.7%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	43	58	1.34	25.9%	74.1%	1.24	1.38	10.3%	0.0%	14.0%	89.7%	10.3%	93.3%	88.4%
SHO/ Interns	20	27	1.37	37.0%	63.0%	1.38	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	25	37	1.46	21.6%	78.4%	1.35	1.49	86.5%	86.5%	86.2%	40.5%	59.5%	62.5%	34.5%
Other Medical	23	29	1.26	13.8%	86.2%	1.00	1.32	58.6%	58.6%	60.0%	34.5%	65.5%	50.0%	32.0%
Medical/ Dental, other	48	66	1.36	18.2%	81.8%	1.21	1.40	74.2%	75.0%	74.1%	37.9%	62.1%	58.3%	33.3%
Medical & Dental	160	206	1.28	29.6%	70.4%	1.18	1.33	47.1%	47.5%	46.9%	72.8%	27.2%	88.5%	66.2%
Clinical Nurse/ Midwife Manager	159	169	1.06	20.1%	79.9%	1.00	1.08	98.2%	98.2%	97.8%	88.2%	11.8%	100.0%	85.2%
Director Nursing/Midwifery, Assistant	36	39	1.07	28.2%	71.8%	1.00	1.10	97.4%	97.4%	96.4%	89.7%	10.3%	100.0%	85.7%
Director of Nursing/Midwifery	14	15	1.10	13.3%	86.7%	1.00	1.12	93.3%	93.3%	92.3%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	209	223	1.06	21.1%	78.9%	1.00	1.08	97.8%	100.0%	97.2%	89.2%	10.8%	100.0%	86.4%
Advanced Nurse/ Midwife Practitioner	3	3	1.20	33.3%	66.7%	1.00	1.33	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Clinical Nurse/ Midwife Specialist	19	22	1.14	18.2%	81.8%	1.01	1.17	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	72.2%
Nurse/ Midwife Specialist & AN/MP	22	25	1.14	20.0%	80.0%	1.01	1.18	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	70.0%
Staff Nurse [Intellectual Disability]	46	53	1.15	17.0%	83.0%	1.12	1.15	98.1%	98.1%	97.7%	71.7%	28.3%	77.8%	70.5%
Staff Nurse [Psychiatric]	122	129	1.06	24.0%	76.0%	1.06	1.06	90.7%	90.7%	91.8%	89.9%	10.1%	87.1%	90.8%
Staff Nurses [General/ Children's]	376	419	1.12	12.9%	87.1%	1.05	1.13	88.3%	88.3%	88.5%	76.4%	23.6%	88.9%	74.5%
Staff Nurse/ Staff Midwife	543	601	1.11	15.6%	84.4%	1.06	1.12	89.7%	88.3%	89.9%	78.9%	21.1%	87.2%	77.3%
Public Health Nurse	113	134	1.18	0.7%	99.3%	1.00	1.18	94.0%	100.0%	94.0%	71.6%	28.4%	100.0%	71.4%
Post-registration Nurse/ Midwife Student	3	4	1.31		100.0%		1.31	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	3	4	1.31		100.0%		1.31	25.0%		25.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	894	990	1.11	14.9%	85.1%	1.04	1.12	92.1%	92.6%	92.0%	80.3%	19.7%	91.9%	78.3%
Dietitians	14	18	1.29		100.0%		1.29	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Occupational Therapists	90	109	1.21	6.4%	93.6%	1.19	1.21	92.7%	92.7%	93.1%	69.7%	30.3%	71.4%	69.6%
Physiotherapists	61	74	1.22	16.2%	83.8%	1.11	1.24	90.5%	90.5%	95.2%	56.8%	43.2%	75.0%	53.2%
Podiatrists & Chiropodists	4	5	1.36		100.0%		1.36	60.0%	60.0%	60.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	65	81	1.25	1.2%	98.8%	1.00	1.26	88.9%	88.9%	88.8%	64.2%	35.8%	100.0%	63.7%
Therapy Professions	233	287	1.23	7.0%	93.0%	1.13	1.24	90.9%	75.0%	92.1%	63.4%	36.6%	75.0%	62.5%
Medical Laboratory	17	19	1.09	26.3%	73.7%	1.10	1.08	84.2%	84.2%	85.7%	89.5%	10.5%	80.0%	92.9%
Radiographers	2	4	1.69	25.0%	75.0%	2.00	1.60	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	20	23	1.16	26.1%	73.9%	1.19	1.15	87.0%	83.3%	88.2%	87.0%	13.0%	83.3%	88.2%
Social Care	349	393	1.13	22.4%	77.6%	1.10	1.13	91.1%	92.0%	90.8%	65.4%	34.6%	72.7%	63.3%
Social Workers	57	63	1.10	12.7%	87.3%	1.03	1.11	95.2%	100.0%	94.5%	79.4%	20.6%	87.5%	78.2%
Psychologists	61	76	1.25	17.1%	82.9%	1.03	1.31	94.7%	92.3%	95.2%	64.5%	35.5%	92.3%	58.7%
Pharmacy	4	6	1.54		100.0%		1.54	83.3%		83.3%	50.0%	50.0%		50.0%
Counsellor Therapists	4	4	1.14	50.0%	50.0%	1.33	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Dental Hygienists	4	5	1.42		100.0%		1.42	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	2	3	1.74		100.0%		1.74	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	9	13	1.41	15.4%	84.6%	1.33	1.42	92.3%	100.0%	90.9%	38.5%	61.5%	50.0%	36.4%
Health & Social Care	733	861	1.18	15.9%	84.1%	1.10	1.19	91.5%	89.8%	91.9%	65.7%	34.3%	75.9%	63.8%
Executive Management	23	24	1.02	58.3%	41.7%	1.04	1.00	95.8%	95.8%	90.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	46	50	1.08	28.0%	72.0%	1.17	1.05	94.0%	94.0%	91.7%	98.0%	2.0%	100.0%	97.2%
Management (VIII & above)	70	74	1.06	37.8%	62.2%	1.10	1.04	94.6%	100.0%	91.3%	98.6%	1.4%	100.0%	97.8%
Administrative/ Supervisory (V to VII)	170	191	1.13	25.7%	74.3%	1.13	1.12	96.3%	91.8%	97.9%	85.9%	14.1%	95.9%	82.4%
Clerical (III & IV)	261	309	1.18	12.6%	87.4%	1.08	1.20	76.4%	74.4%	76.7%	69.9%	30.1%	84.6%	67.8%
Management & Administrative	500	574	1.15	20.2%	79.8%	1.11	1.16	85.4%	87.9%	84.7%	78.9%	21.1%	93.1%	75.3%
Catering	33	38	1.15	31.6%	68.4%	1.08	1.18	86.8%	86.8%	84.6%	65.8%	34.2%	83.3%	57.7%
Household Services	136	167	1.23	28.7%	71.3%	1.12	1.28	73.7%	73.7%	75.6%	56.3%	43.7%	79.2%	47.1%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	21	28	1.35	50.0%	50.0%	1.33	1.37	96.4%	96.4%	92.9%	75.0%	25.0%	78.6%	71.4%
Portering	24	27	1.14	100.0%		1.14		81.5%	81.5%		88.9%	11.1%	88.9%	
Support	214	261	1.22	38.7%	61.3%	1.14	1.27	78.9%	79.2%	78.8%	63.2%	36.8%	82.2%	51.2%
Maintenance/ Technical	22	24	1.10	91.7%	8.3%	1.10	1.13	91.7%	90.9%	100.0%	95.8%	4.2%	100.0%	50.0%
General Support	236	285	1.21	43.2%	56.8%	1.14	1.27	80.0%	81.3%	79.0%	66.0%	34.0%	85.4%	51.2%

HCA, Nurse's Aide, etc.	543	605	1.11	27.9%	72.1%	1.05	1.14	80.2%	80.2%	77.3%	69.9%	30.1%	91.1%	61.7%
Health & Social Care Assistants	15	17	1.11	23.5%	76.5%	1.08	1.12	52.9%	52.9%	46.2%	82.4%	17.6%	100.0%	76.9%
Health Care Assistants	559	622	1.11	27.8%	72.2%	1.05	1.14	79.4%	87.3%	76.4%	70.3%	29.7%	91.3%	62.1%
Care, other	307	408	1.33	22.1%	77.9%	1.31	1.33	94.1%	92.2%	94.7%	65.9%	34.1%	67.8%	65.4%
Patient & Client Care	866	1,030	1.19	25.5%	74.5%	1.13	1.21	85.2%	89.0%	84.0%	68.5%	31.5%	83.3%	63.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,390	3,946	1.16	21.5%	78.5%	1.11	1.18	86.0%	85.5%	86.1%	72.4%	27.6%	85.6%	68.8%
Community Health & Wellbeing	8	10	1.21	10.0%	90.0%	3.23	1.13	100.0%	100.0%	100.0%	50.0%	50.0%	0.0%	0.0%
Mental Health	596	664	1.11	30.0%	70.0%	1.07	1.14	81.3%	81.3%	81.7%	82.8%	17.2%	91.0%	91.0%
Primary Care	772	1,006	1.30	12.5%	87.5%	1.25	1.31	80.7%	80.7%	81.3%	68.6%	31.4%	92.1%	92.1%
Social Care	2,013	2,266	1.13	23.0%	77.0%	1.09	1.14	89.6%	89.6%	89.7%	71.2%	28.8%	82.2%	82.2%

CHO 6 Skills Mix by Staff Grouping: July 2020

Jul 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,387	3,390
Consultant Dentistry	3.3%	4.2%	4.7%	4.6%	4.4%	3.9%	3.9%
Consultant Medicine	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.5%	0.6%					
Consultant Paediatrics	0.0%	0.1%	0.1%				
Consultant Psychiatry	14.4%	18.5%	18.8%	20.0%	23.8%	25.6%	25.4%
Consultant Radiology	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	19.2%	24.7%	24.7%	25.8%	29.5%	30.8%	30.6%
Registrar	37.7%	25.2%	24.4%	21.7%	24.6%	22.3%	22.0%
Senior Registrar	3.7%	4.4%	4.1%	5.7%	4.6%	4.3%	4.4%
Specialist Registrar	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	41.9%	30.2%	29.1%	28.0%	29.8%	27.1%	27.0%
SHO/ Interns	9.4%	12.3%	12.9%	13.5%	9.5%	11.6%	12.3%
Dentists	14.0%	18.0%	17.7%	16.3%	16.2%	16.0%	15.9%
Other Medical	15.5%	14.8%	15.6%	16.4%	15.1%	14.5%	14.3%
Medical/ Dental, other	29.5%	32.8%	33.3%	32.7%	31.3%	30.5%	30.2%
Medical & Dental	5.2%	4.0%	4.9%	4.9%	4.9%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.2%	18.4%	17.2%	17.7%	17.8%	17.8%	17.8%
Director Nursing/Midwifery, Assistant	2.8%	2.9%	3.2%	3.9%	3.9%	4.1%	4.1%
Director of Nursing/Midwifery	1.9%	2.0%	1.7%	1.5%	1.6%	1.5%	1.5%
Nurse/ Midwife Manager	22.9%	23.3%	22.0%	23.1%	23.3%	23.5%	23.4%
Advanced Nurse/ Midwife Practitioner		0.0%	0.1%	0.1%	0.1%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	1.8%	1.9%	2.3%	2.1%	2.2%	2.1%	2.2%
Nurse/ Midwife Specialist & AN/MP	1.8%	2.0%	2.3%	2.1%	2.3%	2.4%	2.4%
Staff Nurse [Intellectual Disability]	11.9%	6.7%	6.7%	6.4%	5.5%	5.5%	5.2%
Staff Nurse [Psychiatric]	13.5%	12.2%	12.8%	12.2%	14.7%	13.4%	13.6%
Staff Nurses [General/ Children's]	37.3%	42.7%	40.4%	41.6%	39.7%	41.7%	42.0%
Staff Nurse/ Staff Midwife	62.7%	61.7%	60.0%	60.2%	59.9%	60.6%	60.8%
Public Health Nurse	10.7%	11.4%	13.4%	13.1%	12.9%	12.6%	12.7%
Post-registration Nurse/ Midwife Student	1.6%	1.4%	2.1%	1.2%	1.5%	0.6%	0.3%
Nursing/ Midwifery Student	1.6%	1.4%	2.1%	1.2%	1.5%	0.6%	0.3%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%	0.3%
Nursing & Midwifery	27.2%	26.3%	27.3%	26.9%	26.8%	100.0%	26.4%
Dietitians	1.3%	1.2%	2.1%	2.1%	1.9%	1.9%	1.9%
Occupational Therapists	10.2%	9.6%	11.9%	12.4%	12.2%	12.4%	12.3%
Physiotherapists	7.8%	6.7%	7.9%	8.4%	8.0%	8.1%	8.3%
Podiatrists & Chiropodists	0.2%	0.2%	0.5%	0.3%	0.2%	0.5%	0.5%
Speech & Language Therapists	7.4%	7.6%	8.9%	10.2%	9.3%	9.3%	8.8%
Therapy Professions	26.8%	25.3%	31.3%	33.5%	31.7%	32.2%	31.8%
Medical Laboratory	2.0%	1.9%	2.7%	2.8%	2.1%	2.3%	2.4%
Radiographers	0.4%	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.4%	2.3%	3.1%	3.2%	2.4%	2.7%	2.7%
Social Care	54.7%	57.6%	47.9%	46.3%	48.4%	47.7%	47.6%
Social Workers	7.0%	6.6%	7.6%	7.7%	7.6%	7.8%	7.8%
Psychologists	7.1%	6.6%	8.0%	7.6%	7.5%	7.8%	8.3%
Pharmacy	0.4%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
Counsellor Therapists	0.7%	0.6%	0.9%	0.5%	0.6%	0.5%	0.5%
Dental Hygienists	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.3%	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	1.7%	1.3%	1.7%	1.2%	1.9%	1.3%	1.3%

Jul 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,387	3,390
Health & Social Care Professionals	22.3%	23.8%	22.0%	22.0%	21.9%	100.0%	21.6%
Executive Management	3.2%	4.4%	6.1%	5.1%	4.9%	4.5%	4.7%
Senior Management (VIII & GM)	9.9%	9.7%	9.1%	10.3%	9.3%	9.4%	9.3%
Management (VIII & above)	13.1%	14.1%	15.2%	15.4%	14.3%	13.9%	14.0%
Middle Management (V-VII)	29.1%	29.7%	32.8%	35.8%	35.6%	34.1%	33.7%
Other Administrative	0.9%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Administrative/ Supervisory (V to VII)	29.9%	29.9%	33.0%	36.0%	35.8%	34.3%	33.9%
Clerical (III & IV)	57.0%	56.0%	51.8%	48.6%	49.9%	51.8%	52.1%
Management & Administrative	11.6%	11.7%	13.5%	14.1%	14.1%	100.0%	14.8%
Catering	11.5%	13.1%	11.6%	12.7%	12.1%	14.0%	14.0%
Household Services	59.0%	57.1%	58.8%	59.3%	56.7%	56.4%	57.5%
Other Labs & Associated		0.3%	0.4%	0.4%	0.5%	0.4%	0.4%
Other Support	9.3%	9.7%	9.1%	8.3%	9.1%	8.9%	8.8%
Portering	8.9%	8.7%	11.2%	10.8%	11.0%	10.4%	10.1%
Support	88.7%	89.0%	91.2%	91.5%	89.4%	90.1%	90.8%
Maintenance/ Technical	11.3%	11.0%	8.8%	8.5%	10.6%	9.9%	9.2%
General Support	7.7%	7.4%	7.1%	6.6%	6.6%	100.0%	7.0%
HCA, Nurse's Aide, etc.	59.3%	58.9%	61.3%	60.3%	60.7%	62.5%	62.7%
Health & Social Care Assistants	1.0%	1.0%	1.2%	1.8%	1.3%	1.8%	1.8%
Health Care Assistants	60.3%	59.9%	62.4%	62.1%	62.0%	64.4%	64.5%
Pre-Hospital Care (Ambulance)	0.0%						
Ambulance Staff	0.0%						
Care, other	39.7%	40.1%	37.6%	37.9%	38.0%	35.6%	35.5%
Patient & Client Care	26.1%	26.7%	25.2%	25.4%	25.4%	100.0%	25.6%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: July 2020

Jul 2020 (Dec 2018 figure: 573)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Mental Health	563	559	564	573	593	596	596
Consultants	46.4%	47.3%	45.1%	49.0%	53.9%	55.7%	54.3%
Registrar	25.0%	21.2%	24.9%	13.4%	22.9%	18.2%	18.1%
Senior Registrar	8.0%	10.4%	6.0%	11.8%	9.7%	8.5%	8.6%
Registrars	33.0%	31.6%	30.9%	25.2%	32.6%	26.7%	26.7%
SHO/ Interns	20.6%	21.1%	23.4%	25.1%	13.5%	17.6%	19.0%
Medical/ Dental, other			0.6%	0.6%			
Medical & Dental	10.1%	10.1%	11.1%	11.1%	10.7%	11.6%	11.6%
Clinical Nurse/ Midwife Manager	24.2%	26.1%	23.6%	26.8%	25.8%	23.7%	23.4%
Director Nursing/Midwifery, Assistant	4.8%	5.4%	5.6%	5.9%	6.0%	6.0%	6.0%
Director of Nursing/Midwifery	1.6%	1.7%	1.7%	1.3%	1.3%	1.6%	1.6%
Nurse/ Midwife Manager	30.6%	33.1%	31.0%	33.9%	33.1%	31.3%	31.0%
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.2%	0.3%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	5.4%	5.9%	6.4%	5.0%	5.6%	5.1%	5.1%
Nurse/ Midwife Specialist & AN/MP	5.4%	6.1%	6.6%	5.2%	5.9%	6.2%	6.2%
Staff Nurse [Intellectual Disability]				0.4%	0.4%	0.8%	0.8%
Staff Nurse [Psychiatric]	54.2%	50.1%	49.3%	44.6%	49.2%	48.3%	48.6%
Staff Nurses [General/ Children's]	9.4%	9.9%	12.2%	14.7%	10.5%	12.6%	12.6%
Staff Nurse/ Staff Midwife	63.6%	59.9%	61.5%	59.7%	60.2%	61.7%	62.0%
Nursing Education/Clinical	0.4%	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%
Nursing/ Midwifery other	0.4%	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%
Nursing & Midwifery	44.3%	43.3%	40.8%	41.5%	40.1%	40.7%	40.7%
Dietitians			1.1%	1.7%	1.5%	1.1%	1.1%
Occupational Therapists	18.0%	16.3%	17.7%	17.0%	19.5%	18.4%	18.4%
Physiotherapists	0.5%	0.5%	0.4%	0.4%	0.9%	1.2%	1.2%
Podiatrists & Chiropodists	0.7%	1.0%	0.5%	0.4%			
Speech & Language Therapists	8.7%	7.6%	9.0%	11.7%	11.3%	10.7%	7.5%
Therapy Professions	27.8%	25.4%	28.7%	31.2%	33.2%	31.4%	28.2%
Social Care	28.2%	28.3%	26.8%	26.0%	20.0%	21.1%	21.3%
Social Workers	21.3%	25.6%	22.8%	25.5%	23.0%	25.9%	25.8%
Psychologists	15.7%	14.4%	17.8%	13.6%	17.0%	17.6%	21.1%
Counsellor Therapists	4.7%	4.5%	3.5%	3.2%	3.0%	3.2%	2.8%
Other Health & Social Care	0.9%	0.5%			3.4%	0.4%	0.4%
Play Therapists/ Specialists	1.4%	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	7.0%	6.4%	3.9%	3.6%	6.7%	4.0%	3.6%
Health & Social Care Professionals	18.9%	19.7%	20.3%	20.0%	19.3%	20.7%	20.7%
Management (VIII & above)	6.4%	4.6%	6.0%	3.4%	4.2%	4.4%	4.3%
Administrative/ Supervisory (V to VII)	33.8%	31.3%	36.6%	44.8%	37.2%	36.6%	36.3%
Clerical (III & IV)	59.9%	64.0%	57.5%	51.8%	58.6%	59.0%	59.3%
Management & Administrative	9.7%	10.0%	10.5%	10.2%	9.8%	11.6%	11.6%
Support	89.2%	89.2%	90.6%	90.1%	86.0%	90.1%	90.1%
Maintenance/ Technical	10.8%	10.8%	9.4%	9.9%	14.0%	9.9%	9.9%
General Support	9.9%	8.9%	9.4%	8.6%	8.3%	6.8%	6.8%
HCA, Nurse's Aide, etc.	89.1%	90.2%	92.1%	89.2%	89.5%	90.8%	89.8%
Health Care Assistants	89.1%	90.2%	92.1%	89.2%	89.5%	90.8%	89.8%
Care, other	10.9%	9.8%	7.9%	10.8%	10.5%	9.2%	10.2%
Patient & Client Care	7.1%	8.0%	7.8%	8.7%	8.4%	8.6%	8.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2020 (Dec 2018 figure: 833)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Primary Care	810	768	795	833	765	771	772
Consultant Dentistry	5.0%	7.4%	8.6%	8.3%	8.2%	7.6%	7.7%
Consultant Medicine	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	0.7%	1.1%					
Consultant Radiology	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	7.2%	10.7%	10.8%	10.5%	10.5%	10.0%	10.1%
Registrars	46.7%	31.0%	28.3%	30.8%	29.6%	29.3%	29.0%
SHO/ Interns	5.6%	7.2%	7.2%	7.0%	7.4%	7.8%	7.9%
Dentists	21.3%	31.7%	32.3%	29.2%	30.1%	31.0%	31.0%
Other Medical	19.2%	19.3%	21.4%	22.5%	22.4%	21.9%	21.9%
Medical/ Dental, other	40.5%	51.0%	53.7%	51.7%	52.5%	52.9%	53.0%
Medical & Dental	16.6%	11.7%	11.3%	11.1%	12.1%	10.6%	10.6%
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.5%	2.6%	3.0%	3.6%	3.4%
Director Nursing/Midwifery, Assistant	5.5%	5.0%	4.8%	6.4%	6.0%	6.7%	6.5%
Director of Nursing/Midwifery	2.3%	2.3%	2.1%	1.7%	1.6%	2.0%	1.8%
Nurse/ Midwife Manager	9.6%	9.1%	9.4%	10.7%	10.6%	12.3%	11.7%
Nurse/ Midwife Specialist & AN/MP	1.6%	2.0%	2.9%	2.9%	2.8%	2.9%	2.9%
Staff Nurse/ Staff Midwife	21.2%	22.3%	19.8%	24.2%	24.6%	25.5%	27.1%
Public Health Nurse	58.2%	59.0%	58.6%	57.0%	55.5%	56.3%	56.3%
Nursing/ Midwifery Student	8.8%	7.6%	9.2%	5.3%	6.4%	2.5%	1.5%
Nursing/ Midwifery other	0.5%					0.5%	0.5%
Nursing & Midwifery	23.8%	25.8%	26.4%	24.9%	27.2%	26.0%	26.0%
Dietitians	5.1%	5.0%	6.3%	5.8%	6.4%	6.1%	6.0%
Occupational Therapists	19.6%	20.5%	20.3%	21.4%	21.3%	21.3%	20.6%
Physiotherapists	21.6%	20.0%	19.1%	19.0%	20.8%	21.2%	21.9%
Podiatrists & Chiropodists			0.5%	0.5%	0.7%	1.7%	1.8%
Speech & Language Therapists	19.1%	21.3%	19.5%	19.2%	18.4%	19.0%	19.5%
Therapy Professions	65.5%	66.9%	65.8%	65.9%	67.5%	69.2%	69.9%
Medical Laboratory	9.8%	10.5%	10.7%	10.6%	10.2%	10.6%	10.7%
Radiographers	1.9%	2.0%	1.9%	1.8%	1.6%	1.5%	1.5%
Health Science/ Diagnostics	11.7%	12.5%	12.6%	12.5%	11.8%	12.1%	12.2%
Social Care	1.4%	0.8%	0.8%	1.6%	2.4%	2.0%	1.8%
Social Workers	4.2%	3.7%	4.1%	3.4%	3.1%	2.6%	2.8%
Psychologists	13.7%	13.1%	13.4%	14.1%	12.2%	11.3%	10.7%
Pharmacy	0.6%		0.5%	0.5%	0.5%	0.6%	0.6%
Counsellor Therapists	0.6%	0.6%	0.5%				
Dental Hygienists	2.3%	2.4%	2.1%	2.0%	2.5%	2.1%	2.2%
H&SC, Other	2.9%	3.0%	2.7%	2.0%	2.5%	2.1%	2.2%
Health & Social Care Professionals	21.7%	22.4%	23.1%	23.0%	25.1%	21.1%	21.1%
Executive Management	1.3%	4.3%	4.2%	3.7%	3.6%	3.4%	3.4%
Senior Management (VIII & GM)	7.9%	7.4%	10.7%	12.5%	10.8%	10.5%	10.4%
Management (VIII & above)	9.2%	11.7%	14.9%	16.2%	14.3%	14.0%	13.8%
Administrative/ Supervisory (V to VII)	23.3%	25.4%	28.6%	32.9%	32.4%	29.7%	30.1%
Clerical (III & IV)	67.5%	62.9%	56.5%	50.9%	53.3%	56.3%	56.1%
Management & Administrative	24.1%	25.6%	25.5%	27.3%	29.8%	28.2%	28.2%
Support	93.7%	93.6%	93.6%	92.7%	92.2%	93.1%	93.0%
Maintenance/ Technical	6.3%	6.4%	6.4%	7.3%	7.8%	6.9%	7.0%
General Support	3.9%	4.1%	3.9%	3.3%	3.6%	3.7%	3.7%
HCA, Nurse's Aide, etc.	3.0%	2.5%	2.6%	2.3%	4.3%	4.1%	4.1%
Health & Social Care Assistants				8.1%	3.9%	9.4%	9.4%
Health Care Assistants	3.0%	2.5%	2.6%	10.5%	8.1%	13.5%	13.5%
Ambulance Staff	0.6%						
Care, other	96.4%	97.5%	97.4%	89.5%	91.9%	86.5%	86.5%
Patient & Client Care	10.0%	10.4%	9.8%	10.3%	11.3%	10.3%	10.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

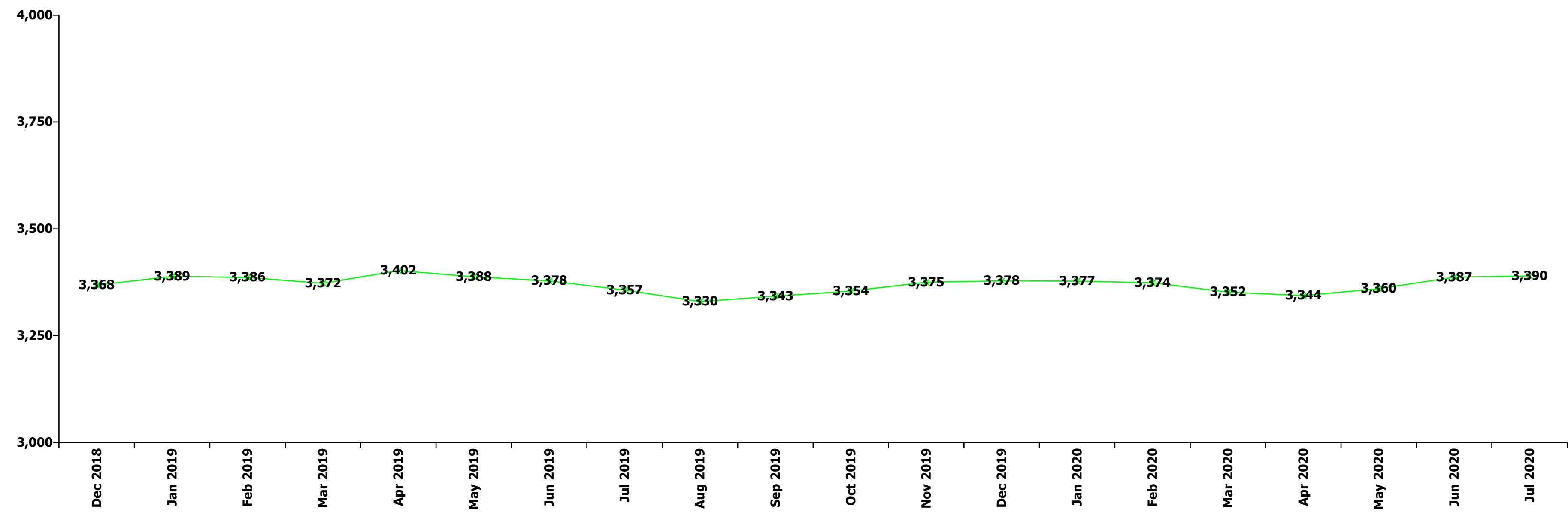
Jul 2020 (Dec 2018 figure: 1,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Disabilities	1,729	1,816	1,170	1,155	1,198	1,163	1,172
Consultant Paediatrics	1.1%	1.3%	1.3%				
Consultant Psychiatry	37.1%	38.9%	38.9%	50.0%	75.0%	75.0%	75.0%
Consultants	38.2%	40.2%	40.2%	50.0%	75.0%	75.0%	75.0%
Registrars	37.1%	14.9%	29.9%				
SHO/ Interns		14.9%					
Medical/ Dental, other	24.7%	29.9%	29.9%	50.0%	25.0%	25.0%	25.0%
Medical & Dental	0.5%	0.4%	0.6%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	22.0%	21.4%	20.7%	18.7%	20.7%	22.0%	22.6%
Director Nursing/Midwifery, Assistant	0.3%	0.6%	0.5%	0.5%	0.5%	0.5%	0.6%
Director of Nursing/Midwifery	2.0%	1.8%	1.0%	1.0%	1.6%	1.1%	1.1%
Nurse/ Midwife Manager	24.3%	23.9%	22.1%	20.2%	22.8%	23.7%	24.3%
Clinical Nurse/ Midwife Specialist	0.8%	0.6%					
Nurse/ Midwife Specialist & AN/MP	0.8%	0.6%					
Staff Nurse [Intellectual Disability]	36.9%	21.5%	29.7%	29.5%	25.5%	25.9%	24.7%
Staff Nurse [Psychiatric]	2.3%	1.7%	1.7%	2.3%	9.4%	1.6%	1.6%
Staff Nurses [General/ Children's]	35.1%	52.1%	46.5%	48.0%	42.3%	48.8%	49.4%
Staff Nurse/ Staff Midwife	74.3%	75.3%	77.9%	79.8%	77.2%	76.3%	75.7%
Public Health Nurse	0.6%	0.3%					
Nursing & Midwifery	19.9%	17.9%	17.7%	16.8%	16.2%	15.2%	15.2%
Dietitians				0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.2%	3.4%	3.7%	4.1%	3.7%	3.8%	4.0%
Physiotherapists	1.9%	1.7%	1.5%	1.4%	1.4%	1.2%	1.1%
Speech & Language Therapists	3.2%	3.6%	3.7%	5.2%	5.1%	5.1%	5.2%
Therapy Professions	8.3%	8.7%	9.0%	10.8%	10.3%	10.3%	10.3%
Social Care	83.9%	84.7%	83.7%	82.4%	83.1%	83.1%	83.0%
Social Workers	3.6%	2.6%	2.8%	3.2%	2.8%	2.5%	2.5%
Psychologists	3.8%	3.9%	3.7%	3.5%	3.4%	3.8%	3.9%
Counsellor Therapists	0.1%		0.4%		0.1%		
Other Health & Social Care	0.2%	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%
H&SC, Other	0.3%	0.1%	0.8%	0.2%	0.5%	0.3%	0.3%
Health & Social Care Professionals	30.5%	33.0%	32.9%	32.5%	31.4%	32.9%	32.9%
Executive Management	6.4%	5.6%	12.4%	9.2%	10.2%	8.8%	9.2%
Senior Management (VIII & GM)	15.7%	17.2%	12.2%	14.3%	12.2%	11.8%	11.7%
Management (VIII & above)	22.0%	22.8%	24.6%	23.5%	22.3%	20.6%	20.9%
Administrative/ Supervisory (V to VII)	33.2%	31.5%	35.2%	35.8%	38.6%	37.7%	36.1%
Clerical (III & IV)	44.8%	45.7%	40.2%	40.7%	39.0%	41.7%	43.0%
Management & Administrative	9.1%	8.8%	11.7%	12.0%	11.6%	12.9%	12.9%
Support	83.8%	84.2%	87.3%	87.7%	77.0%	83.1%	86.9%
Maintenance/ Technical	16.2%	15.8%	12.7%	12.3%	23.0%	16.9%	13.1%
General Support	5.7%	5.2%	2.7%	2.8%	2.7%	4.4%	4.4%
HCA, Nurse's Aide, etc.	47.2%	47.2%	42.6%	42.6%	43.1%	42.4%	43.9%
Health Care Assistants	47.2%	47.2%	42.6%	42.6%	43.1%	42.4%	43.9%
Care, other	52.8%	52.8%	57.4%	57.4%	56.9%	57.6%	56.1%
Patient & Client Care	34.3%	34.7%	34.5%	35.4%	34.2%	34.2%	34.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2020 (Dec 2018 figure: 808)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Older People	805	797	828	808	823	849	841
Senior Registrar	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Registrars	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Medical/ Dental, other	80.0%	80.0%	80.0%	66.7%	80.0%	80.0%	80.0%
Medical & Dental	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	19.6%	20.1%	20.4%	20.8%	20.3%	20.3%	20.4%
Director Nursing/Midwifery, Assistant	2.2%	1.8%	1.8%	2.6%	2.8%	2.9%	2.9%
Director of Nursing/Midwifery	1.8%	2.2%	1.8%	1.9%	1.8%	1.5%	1.5%
Nurse/ Midwife Manager	23.6%	24.2%	24.1%	25.3%	25.0%	24.6%	24.8%
Clinical Nurse/ Midwife Specialist				0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP				0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	76.4%	75.8%	75.9%	74.4%	74.6%	75.0%	74.9%
Staff Nurse/ Staff Midwife	76.4%	75.8%	75.9%	74.4%	74.6%	75.0%	74.9%
Nursing & Midwifery	34.5%	34.0%	32.7%	33.0%	32.4%	32.3%	32.3%
Dietitians	4.3%	4.6%	4.5%	4.5%	3.9%	4.2%	4.3%
Occupational Therapists	29.3%	28.3%	28.1%	28.0%	28.3%	30.5%	30.2%
Physiotherapists	32.2%	31.4%	30.1%	34.7%	32.4%	31.3%	31.9%
Podiatrists & Chiropodists	1.6%	2.1%	3.1%	1.6%	1.0%	1.1%	1.1%
Speech & Language Therapists	7.6%	7.7%	9.4%	9.3%	9.7%	7.2%	5.6%
Therapy Professions	74.9%	74.1%	75.2%	78.0%	75.4%	74.3%	73.2%
Social Workers	19.1%	20.1%	20.0%	16.4%	17.1%	17.6%	18.6%
Psychologists	0.8%	0.9%		0.9%	3.2%	3.4%	3.5%
Pharmacy	4.8%	5.0%	4.8%	4.8%	4.3%	4.6%	4.8%
Other Health & Social Care	0.4%						
H&SC, Other	0.4%						
Health & Social Care Professionals	7.5%	7.1%	6.9%	7.2%	7.0%	7.2%	7.2%
Executive Management	4.4%	4.1%	1.9%	3.9%	1.8%	1.8%	1.8%
Senior Management (VIII & GM)	2.2%	2.1%			5.4%	5.4%	5.3%
Management (VIII & above)	6.6%	6.2%	1.9%	3.9%	7.2%	7.2%	7.1%
Administrative/ Supervisory (V to VII)	42.7%	41.5%	40.3%	40.2%	39.9%	36.6%	36.2%
Clerical (III & IV)	50.7%	52.3%	57.8%	55.9%	52.9%	56.3%	56.7%
Management & Administrative	5.6%	6.1%	6.3%	6.4%	6.3%	6.7%	6.7%
Support	91.2%	91.5%	91.8%	92.8%	93.1%	92.1%	92.2%
Maintenance/ Technical	8.8%	8.5%	8.2%	7.2%	6.9%	7.9%	7.8%
General Support	14.2%	14.7%	14.7%	14.1%	13.8%	13.7%	13.7%
HCA, Nurse's Aide, etc.	94.1%	94.0%	94.6%	94.9%	94.9%	95.9%	95.9%
Health & Social Care Assistants	3.4%	3.5%	3.1%	2.7%	2.7%	2.5%	2.3%
Health Care Assistants	97.5%	97.5%	97.7%	97.6%	97.6%	98.4%	98.3%
Other Care Grades	2.5%	2.5%	2.3%	2.4%	2.4%	1.6%	1.7%
Care, other	2.5%	2.5%	2.3%	2.4%	2.4%	1.6%	1.7%
Patient & Client Care	37.6%	37.4%	38.8%	38.6%	37.8%	39.4%	39.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

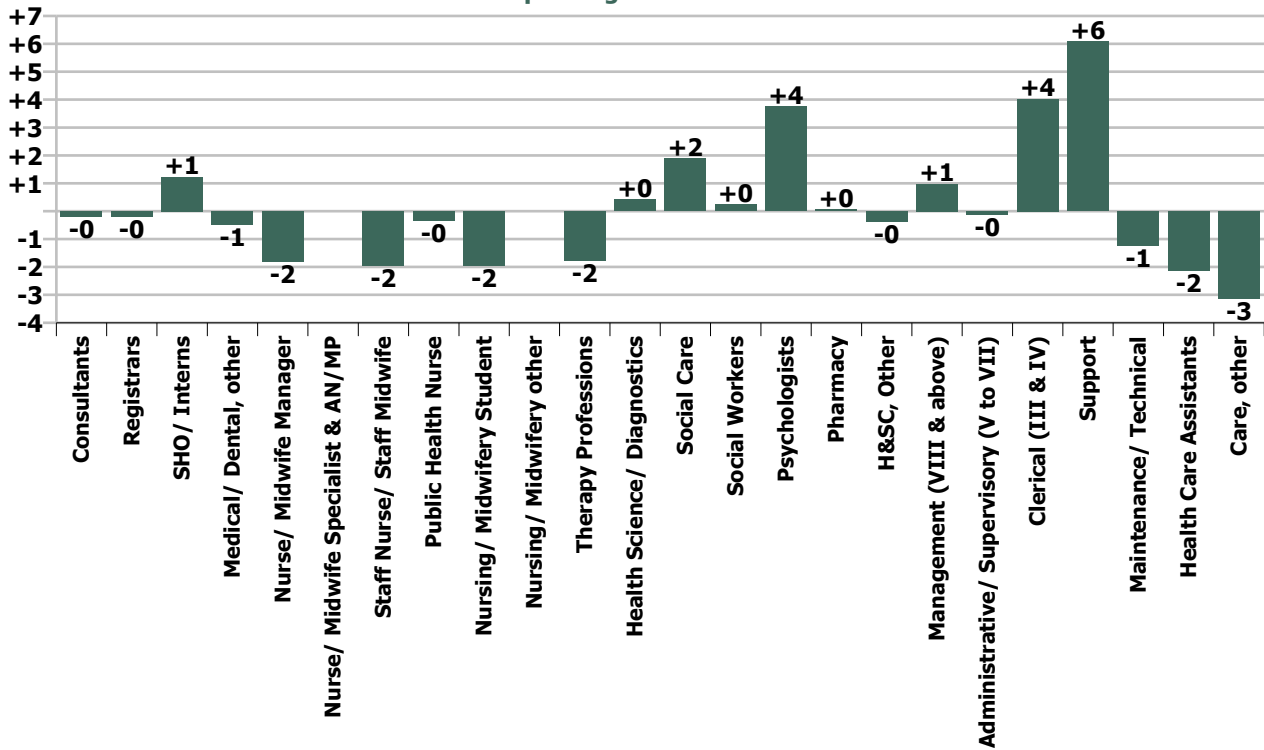
Summary Staff Movement: July 2020

Month-on-month Summary																												
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+3	-0.2	-0.2	+1.2	-0.5	+0.3	-1.8	0.0	-1.9	-0.3	-1.9	0.0	-6.0	-1.8	+0.4	+1.9	+0.2	+3.8	+0.1	-0.4	+4.2	+1.0	-0.1	+4.0	+4.9	+4.9	-5.3
Community Health & Wellbeing	-2.1%	-0																					0.0	0.0	0.0	+0.0		-0.2
Mental Health	+0.0%	+0	-0.2	+0.4	+1.2		+1.4	-0.7	0.0	+0.9			0.0	+0.2	-4.2		0.0	-0.5	+4.1		-0.5	-1.1	0.0	-0.0	+0.5	+0.5	-0.1	-0.6
Primary Care	+0.2%	+2	0.0	-0.5	0.0	-0.5	-1.0	-1.3	0.0	+2.9	-0.3	-1.9	0.0	-0.6	+3.0	+0.4	-0.4	+0.3	-0.6	0.0	+0.1	+2.8	-0.2	+1.1	-0.4	+0.5	-0.1	+0.3
Disabilities	+0.8%	+9	0.0			0.0	0.0	-0.0		-4.7				-4.8	+0.6		+2.2	-0.0	+0.3		+0.1	+3.1	+1.2	-1.1	+3.3	+3.3	+4.3	+3.3
Older People	-1.0%	-8		0.0		0.0	0.0	+0.2	0.0	-1.0				-0.8	-1.1			+0.5	0.0	+0.1		-0.5	0.0	0.0	+0.6	+0.6	+0.9	-8.1
Social Care	+0.1%	+1	0.0	0.0		0.0	0.0	+0.1	0.0	-5.7				-5.6	-0.5		+2.3	+0.5	+0.3	+0.1	+0.1	+2.6	+1.2	-1.1	+3.9	+3.9	+5.1	-4.8
Change	+3.0	+0.1%	-0.4%	-0.4%	+6.6%	-1.0%	+0.2%	-0.9%		-0.4%	-0.3%	-38.8%		-0.7%	-0.7%	+2.2%	+0.5%	+0.4%	+6.6%	+1.6%	-3.9%	+0.6%	+1.4%	-0.1%	+1.6%	+1.0%	+2.1%	-0.6%

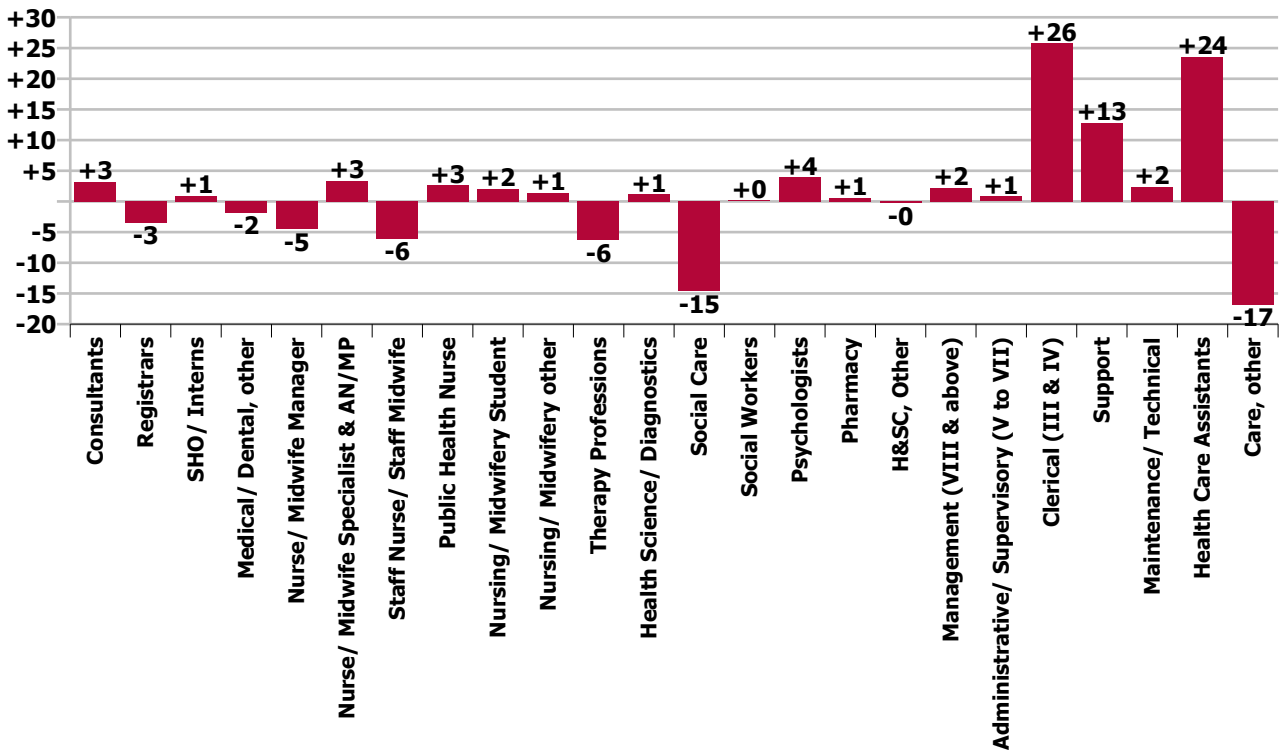
Year-on-year Summary																												
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+33	+3.2	-3.5	+0.9	-1.9	-1.3	-4.6	+3.4	-6.1	+2.6	+2.1	+1.4	-1.1	-6.4	+1.2	-14.6	+0.2	+4.0	+0.6	-0.3	-15.5	+2.2	+0.8	+25.7	+28.8	+15.1	+6.8
Community Health & Wellbeing	-2.1%	-0																					+1.0	+3.9	+0.8	+5.6		+2.6
Mental Health	+0.0%	+0	+4.5	-1.6	+0.9		+3.9	-2.3	+3.5	+8.9			+0.4	+10.5	-2.3		-1.7	+4.1	+4.3		-0.3	+4.1	0.0	-0.7	+8.9	+8.3	-7.0	-0.7
Primary Care	+0.2%	+2	-1.3	-1.9	0.0	-1.9	-5.1	+2.6	-0.1	-4.1	+2.6	+2.1	+1.0	+4.1	-7.6	+1.2	+0.1	-0.8	+0.5	+0.5	-0.4	-6.6	+2.1	-3.5	+5.5	+4.1	+2.4	-2.5
Disabilities	-0.3%	-3.2	0.0			0.0	0.0	-1.6		-15.6				-17.2	+5.5		-13.0	-2.8	-0.8		+0.4	-10.8	+0.1	+3.5	+11.7	+15.3	+17.8	-8.3
Older People	+1.5%	+12.4		0.0		0.0	0.0	-3.3	0.0	+4.9				+1.6	-1.9			-0.4	0.0	+0.1		-2.2	-1.0	-2.4	-1.1	-4.5	+1.9	+15.7
Social Care	+0.1%	+1	0.0	0.0		0.0	0.0	-4.9	0.0	-10.8				-15.6	+3.6		-13.0	-3.1	-0.8	+0.1	+0.4	-12.9	-0.9	+1.1	+10.6	+10.8	+19.7	+7.4
Change	+32.9	+1.0%	+6.9%	-7.4%	+4.9%	-3.8%	-0.8%	-2.1%	+18.5%	-1.1%	+2.4%	+206.0%	+88.7%	-0.1%	-2.7%	+6.2%	-4.0%	+0.3%	+7.0%	+17.5%	-3.4%	-2.1%	+3.3%	+0.5%	+10.9%	+6.1%	+6.9%	+0.8%

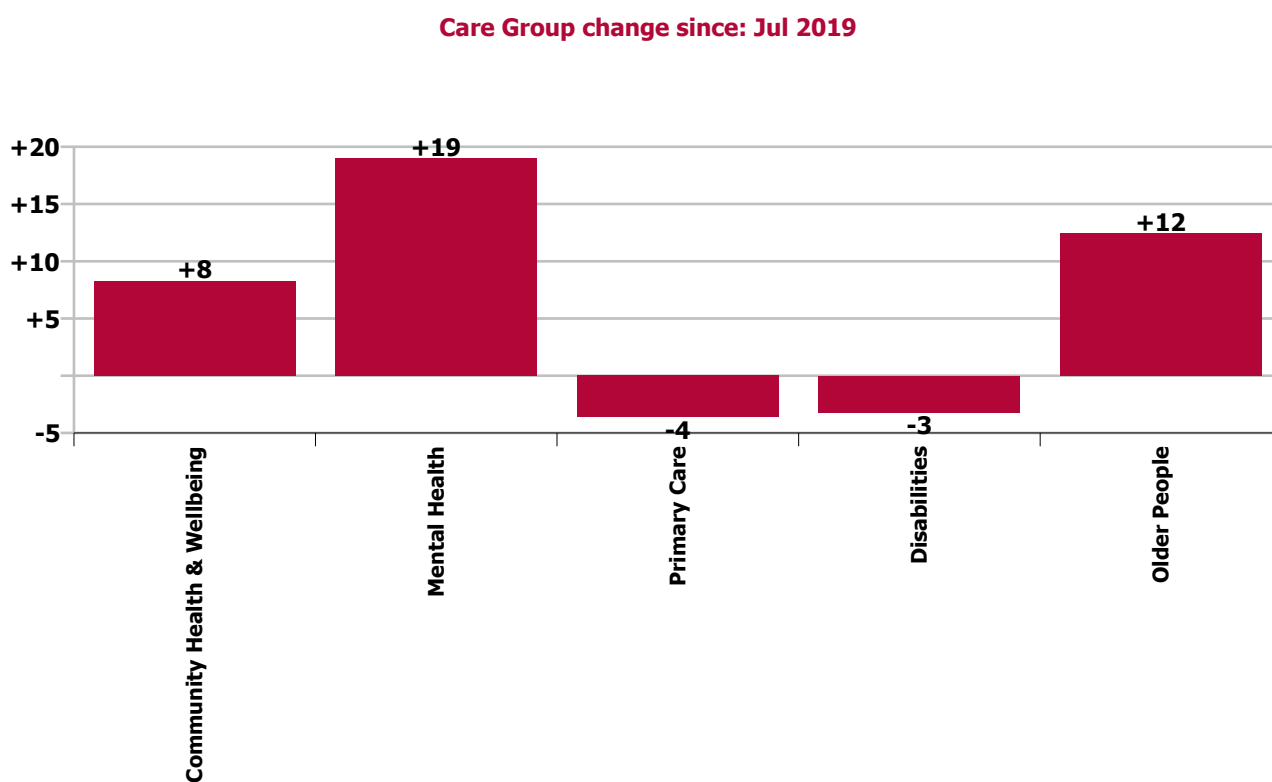
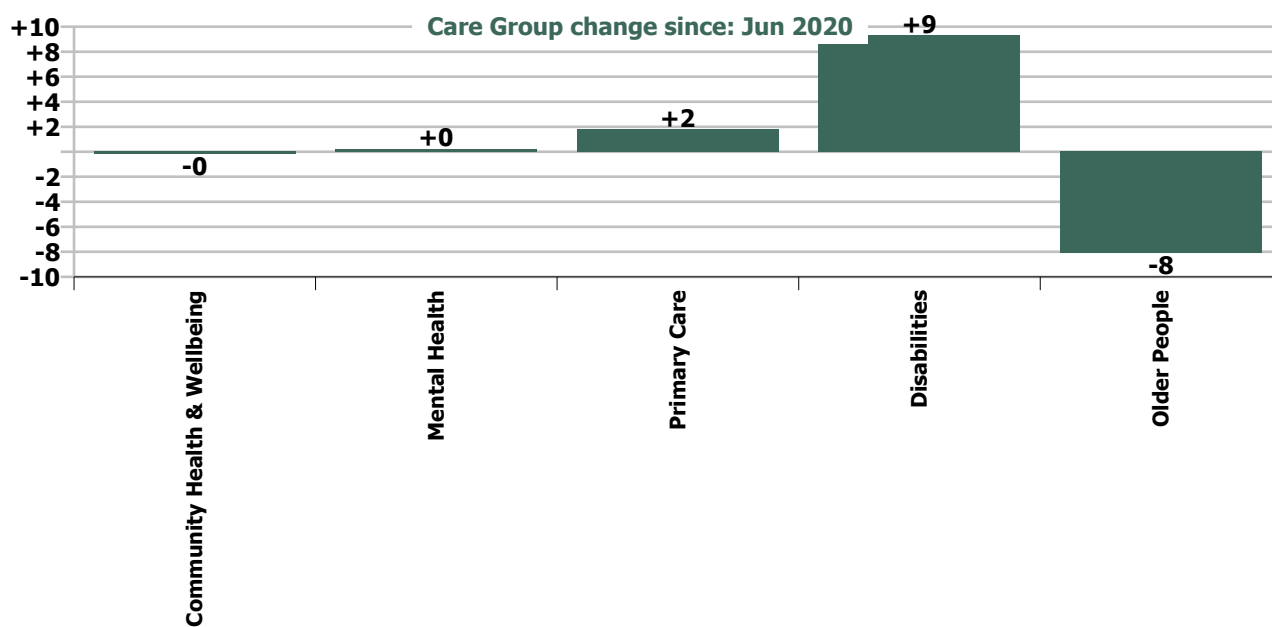


Staff Group change since: Jun 2020



Staff Group change since: Jul 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 3,908)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	3,390	-518	-551	+33	+22	+12	+3	-13.3%	-14.0%	+1.0%	+0.6%	+0.3%	+0.1%
Consultant Dentistry	6	-0	-0	-1	-1	-1		-6.0%	-6.0%	-18.2%	-18.2%	-13.0%	
Consultant Medicine	1												
Consultant, Other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	41	+11	+11	+10	+8	+2	-0	+38.4%	+38.4%	+31.9%	+22.7%	+4.3%	-0.5%
Consultant Radiology	1												
Consultants	49	+10	+10	+8	+6	+1	-0	+25.0%	+25.0%	+20.6%	+14.3%	+1.6%	-0.4%
Registrar	35	-42	-5	-5	-1	-5	-0	-54.2%	-11.8%	-12.0%	-2.1%	-12.4%	-1.0%
Senior Registrar	7	-1	+0	+0	-3	-1	+0	-7.7%	+1.2%	+3.3%	-26.6%	-6.8%	+2.5%
Specialist Registrar	1												
Registrars	43	-42	-5	-5	-3	-6	-0	-49.4%	-9.7%	-9.6%	-7.1%	-11.3%	-0.4%
SHO/ Interns	20	+0	+0	-1	-3	+4	+1	+2.5%	+1.5%	-6.7%	-12.1%	+27.3%	+6.6%
Dentists	25	-3	-3	-4	-2	-1	-0	-11.0%	-11.2%	-12.6%	-5.9%	-4.1%	-1.0%
Other Medical	23	-9	-1	-3	-4	-2	-0	-27.7%	-2.1%	-10.5%	-15.7%	-7.1%	-1.0%
Medical/ Dental, other	48	-12	-4	-6	-6	-3	-1	-19.8%	-7.1%	-11.6%	-10.8%	-5.6%	-1.0%
Medical & Dental	160	-44	+2	-4	-6	-3	+0	-21.5%	+1.1%	-2.4%	-3.5%	-2.1%	+0.2%
Clinical Nurse/ Midwife Manager	159	-35	-31	+2	-1	-2	-1	-17.8%	-16.4%	+1.3%	-0.9%	-1.0%	-0.6%
Director Nursing/Midwifery, Assistant	36	+7	+7	+8	+1	+1	-1	+23.4%	+22.1%	+26.3%	+3.3%	+3.9%	-1.4%
Director of Nursing/Midwifery	14	-7	-7	-2	+0	-1	-0	-33.4%	-33.6%	-11.9%	+0.7%	-5.8%	-2.3%
Nurse/ Midwife Manager	209	-34	-32	+8	-0	-1	-2	-14.1%	-13.1%	+3.8%	-0.1%	-0.5%	-0.9%
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+2	+2	+2		-100.0%	+400.0%	+400.0%	+400.0%	+267.6%	
Clinical Nurse/ Midwife Specialist	19	+0	-1	-1	+1	-1		+0.3%	-3.3%	-6.6%	+2.9%	-3.0%	
Nurse/ Midwife Specialist & AN/MP	22	+3	+1	+1	+3	+1		+13.2%	+6.5%	+3.0%	+13.2%	+6.0%	
Staff Nurse [Intellectual Disability]	46	-81	-24	-15	-12	-3	-3	-63.6%	-33.8%	-24.8%	-21.0%	-6.9%	-6.8%
Staff Nurse [Psychiatric]	122	-22	-5	+4	+11	-11	+1	-15.1%	-4.1%	+3.2%	+10.1%	-8.4%	+0.7%
Staff Nurses [General/ Children's]	376	-21	-67	+5	-1	+16	+1	-5.4%	-15.2%	+1.4%	-0.3%	+4.5%	+0.1%
Staff Nurse/ Staff Midwife	543	-124	-96	-6	-2	+2	-2	-18.5%	-15.0%	-1.1%	-0.4%	+0.3%	-0.4%
Public Health Nurse	113	-1	-5	-10	-5	-3	-0	-0.7%	-4.1%	-7.8%	-4.4%	-3.0%	-0.3%
Post-registration Nurse/ Midwife Student	3	-14	-12	-16	-8	-10	-2	-82.0%	-79.6%	-84.2%	-72.2%	-77.3%	-38.8%
Nursing/ Midwifery Student	3	-14	-12	-16	-8	-10	-2	-82.0%	-79.6%	-84.2%	-72.2%	-77.3%	-38.8%
Nursing Education/Clinical	3	+2	+1	+1	+0	+1		+200.0%	+33.9%	+50.0%	+4.9%	+50.0%	
Other Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+1	+1	+1	+0	+1		+50.0%	+33.9%	+50.0%	+4.9%	+50.0%	

Jul 2020 (Dec 2015 figure: 3,908)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	3,390	-518	-551	+33	+22	+12	+3	-13.3%	-14.0%	+1.0%	+0.6%	+0.3%	+0.1%
Nursing & Midwifery	894	-169	-142	-23	-13	-11	-6	-15.9%	-13.7%	-2.5%	-1.4%	-1.2%	-0.7%
Dietitians	14	+3	+3	-1	-2	-1	+0	+22.1%	+24.2%	-9.6%	-11.7%	-3.9%	+0.3%
Occupational Therapists	90	+2	+0	+2	-2	-2	-0	+1.7%	+0.1%	+2.2%	-2.3%	-1.8%	-0.3%
Physiotherapists	61	-7	-2	+2	-2	+0	+1	-10.5%	-3.5%	+3.7%	-2.7%	+0.7%	+2.3%
Podiatrists & Chiropodists	4	+2	+1	+0	+1	+2	+0	+119.6%	+62.6%	+9.2%	+57.7%	+118.3%	+7.3%
Speech & Language Therapists	65	+1	-6	-1	-10	-5	-3	+1.0%	-8.9%	-1.8%	-13.9%	-7.6%	-4.6%
Therapy Professions	233	-0	-4	+2	-15	-5	-2	-0.2%	-1.8%	+0.7%	-5.9%	-2.2%	-0.7%
Medical Laboratory	17	+0	-1	-2	-3	+2	+0	+1.7%	-3.5%	-10.8%	-14.2%	+11.8%	+2.5%
Radiographers	2	-1	-1	-1	-1	-0		-30.3%	-30.3%	-32.3%	-32.1%	-2.9%	
Health Science/ Diagnostics	20	-1	-2	-3	-4	+2	+0	-3.6%	-7.8%	-14.1%	-16.8%	+9.8%	+2.2%
Social Care	349	-127	-191	-5	+7	-15	+2	-26.7%	-35.4%	-1.4%	+2.0%	-4.2%	+0.5%
Social Workers	57	-4	-4	+1	+0	+0	+0	-5.9%	-7.2%	+2.0%	+0.1%	+0.1%	+0.4%
Psychologists	61	-1	-1	+2	+4	+4	+4	-1.6%	-2.3%	+2.6%	+7.7%	+7.4%	+6.6%
Pharmacy	4	-0	+1	+0	+0	+0	+0	-0.3%	+37.3%	+3.2%	+3.2%	+6.6%	+1.6%
Counsellor Therapists	4	-3	-3	-3	-0	-1	-1	-46.3%	-41.7%	-45.7%	-3.6%	-20.8%	-12.5%
Dental Hygienists	4	-1	-1	-0	-0	-0	+0	-14.1%	-14.1%	-9.5%	-9.7%	-6.9%	+2.0%
Other Health & Social Care	2	-1	+1	+0	+1	-4	+0	-30.1%	+68.6%	+1.2%	+89.0%	-69.6%	+3.6%
Play Therapists/ Specialists	0	-1	-1	-0		+0		-67.1%	-68.0%	-5.9%		+4.3%	
H&SC, Other	9	-5	-3	-3	+0	-5	-0	-36.6%	-26.9%	-26.5%	+3.4%	-35.6%	-3.9%
Health & Social Care Professionals	733	-138	-205	-7	-7	-19	+4	-15.8%	-21.9%	-1.0%	-0.9%	-2.5%	+0.6%
Executive Management	23	+9	+3	-4	-1	-0	+1	+62.0%	+14.6%	-14.6%	-3.3%	-0.0%	+4.5%
Senior Management (VIII & GM)	46	+2	+2	+5	-3	+2	-0	+3.9%	+3.8%	+13.0%	-5.9%	+4.7%	-0.1%
Management (VIII & above)	70	+11	+5	+1	-4	+2	+1	+18.2%	+7.2%	+1.9%	-5.0%	+3.0%	+1.4%
Middle Management (V-VII)	169	+37	+31	+21	-2	-0	-0	+28.4%	+22.9%	+13.9%	-1.0%	-0.3%	-0.1%
Other Administrative	1	-3						-75.0%					
Administrative/ Supervisory (V to VII)	170	+34	+31	+21	-2	-0	-0	+25.4%	+22.8%	+13.8%	-1.0%	-0.3%	-0.1%
Clerical (III & IV)	261	+3	+3	+27	+30	+24	+4	+1.3%	+1.0%	+11.5%	+12.8%	+10.1%	+1.6%
Management & Administrative	500	+48	+39	+49	+24	+25	+5	+10.7%	+8.4%	+10.8%	+5.1%	+5.3%	+1.0%
Catering	33	-1	-5	+6	+5	+7	+1	-4.3%	-13.6%	+20.0%	+17.3%	+28.1%	+2.5%
Household Services	136	-41	-32	-4	+3	+14	+5	-23.2%	-18.9%	-2.8%	+2.6%	+11.9%	+4.1%
Other Labs & Associated	1	+1						-100.0%					
Other Support	21	-7	-8	-1	+2	+1	+0	-25.9%	-27.3%	-4.4%	+12.7%	+6.5%	+0.7%
Portering	24	-3	-2	-3	-0	+0	-0	-10.3%	-7.0%	-10.4%	-1.0%	+1.2%	-1.1%
Support	214	-51	-46	-2	+10	+23	+6	-19.3%	-17.8%	-1.0%	+5.1%	+12.2%	+2.9%
Maintenance/ Technical	22	-12	-10	+1	+3	-1	-1	-35.7%	-32.5%	+3.7%	+14.5%	-3.9%	-5.3%

Jul 2020 (Dec 2015 figure: 3,908)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	3,390	-518	-551	+33	+22	+12	+3	-13.3%	-14.0%	+1.0%	+0.6%	+0.3%	+0.1%
General Support	236	-64	-57	-1	+13	+22	+5	-21.2%	-19.4%	-0.6%	+5.9%	+10.4%	+2.1%
HCA, Nurse's Aide, etc.	543	-60	-76	+25	+27	+16	-1	-10.0%	-12.3%	+4.8%	+5.3%	+3.1%	-0.3%
Health & Social Care Assistants	15	+5	+5	+5	-0	+4	-1	+50.1%	+46.8%	+54.7%	-1.2%	+35.1%	-4.4%
Health Care Assistants	559	-55	-72	+30	+27	+20	-2	-9.0%	-11.4%	+5.7%	+5.1%	+3.8%	-0.4%
Pre-Hospital Care (Ambulance)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	307	-96	-115	-11	-17	-23	-3	-23.9%	-27.2%	-3.4%	-5.4%	-6.9%	-1.0%
Patient & Client Care	866	-152	-187	+19	+10	-2	-5	-14.9%	-17.7%	+2.3%	+1.1%	-0.3%	-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jul 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jul 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jun 20	% change since	% change since	% change since	% change since	% change since	% change since Jun 20
Overall	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.1%
Management & Administrative	6	+6	+6	+6	+6	+6		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Care, other	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%

Source: Health Service Personnel Census

Mental Health

Jul 2020 (Dec 2015 figure: 563)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	596	+33	+37	+32	+23	+4	+0	+5.8%	+6.6%	+5.7%	+4.1%	+0.6%	+0.0%
Medical & Dental	69	+13	+13	+7	+6	+3	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Consultants	38	+11	+11	+9	+7	+2	-0	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Registrars	19	-0	+1	-1	+2	-3	+0	-0.0%	+0.0%	-0.0%	+0.2%	-0.1%	+0.0%
SHO/ Interns	13	+1	+1	-1	-3	+4	+1	+0.1%	+0.1%	-0.1%	-0.2%	+0.5%	+0.1%
Medical/ Dental, other				-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	242	-7	+0	+13	+5	+11	+0	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	75	-1	-5	+4	-5	-1	-1	-0.0%	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	15	+1	+0	-0	+3	+1		+0.1%	+0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	150	-8	+5	+9	+8	+11	+1	-0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery other	2	+1	-0		-1			+1.0%	-0.1%	+0.0%	-0.3%	+0.0%	+0.0%
Health & Social Care Professionals	123	+17	+13	+9	+9	-6	-1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	35	+5	+7	+2	-1	-8	-4	+0.2%	+0.2%	+0.1%	-0.0%	-0.2%	-0.1%
Social Care	26	-4	-5	-4	-3	+0		-0.1%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Social Workers	32	+9	+4	+6	+3	+2	-1	+0.4%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	26	+9	+10	+6	+10	+4	+4	+0.6%	+0.6%	+0.3%	+0.7%	+0.2%	+0.2%
H&SC, Other	4	-3	-3	-0	+0	-4	-1	-0.4%	-0.4%	-0.0%	+0.1%	-0.5%	-0.1%
Management & Administrative	69	+14	+13	+10	+11	-3	+0	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	+0.0%
Management (VIII & above)	3	-1	+0	-1	+1			-0.1%	+0.2%	-0.2%	+0.5%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+7	+8	+3	-1	-2	-0	+0.4%	+0.4%	+0.2%	-0.0%	-0.1%	-0.0%
Clerical (III & IV)	41	+8	+5	+7	+11	-1	+1	+0.3%	+0.1%	+0.2%	+0.4%	-0.0%	+0.0%
General Support	40	-15	-10	-13	-9	-2	-0	-0.3%	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%
Support	36	-13	-8	-12	-8	-0	-0	-0.3%	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%
Maintenance/ Technical	4	-2	-1	-1	-1	-2		-0.3%	-0.3%	-0.2%	-0.2%	-0.3%	+0.0%
Patient & Client Care	52	+11	+7	+7	+2	+1	-1	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Health Care Assistants	46	+11	+6	+6	+2	+1	-1	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	5	+1	+1	+2	-0	-0	+0	+0.2%	+0.2%	+0.5%	-0.0%	-0.0%	+0.1%

Source: Health Service Personnel Census

Primary Care

Jul 2020 (Dec 2015 figure: 810)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	772	-37	+4	-22	-61	+8	+2	-4.6%	+0.5%	-2.8%	-7.3%	+1.0%	+0.2%
Medical & Dental	82	-52	-8	-8	-11	-6	-1	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	8	-1	-1	-1	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Registrars	24	-39	-4	-2	-5	-2	-1	-0.6%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
SHO/ Interns	7	-1						-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-11	-3	-5	-4	-3	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	201	+9	+3	-8	-7	-9	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	24	+5	+6	+4	+1	+1	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	-0	-0		+1.0%	+0.5%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	54	+14	+10	+13	+4	+3	+3	+0.3%	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%
Public Health Nurse	113	+1	-4	-10	-5	-3	-0	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	3	-14	-12	-16	-8	-10	-2	-0.8%	-0.8%	-0.8%	-0.7%	-0.8%	-0.4%
Nursing/ Midwifery other	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	163	-12	-9	-20	-28	+10	+3	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Therapy Professions	114	-1	-1	-7	-12	+10	+3	-0.0%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	20	-1	-2	-3	-4	+2	+0	-0.0%	-0.1%	-0.1%	-0.2%	+0.1%	+0.0%
Social Care	3	+0	+1	+1	-0	-1	-0	+0.2%	+1.0%	+1.0%	-0.0%	-0.2%	-0.1%
Social Workers	5	-3	-2	-3	-2	-0	+0	-0.4%	-0.3%	-0.4%	-0.3%	-0.0%	+0.1%
Psychologists	17	-7	-5	-7	-10	-1	-1	-0.3%	-0.2%	-0.3%	-0.4%	-0.1%	-0.0%
Pharmacy	1		+1			+0		+0.0%	-1.0%	+0.0%	+0.0%	+0.3%	+0.0%
H&SC, Other	4	-2	-2	-1	-0	-0	+0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%
Management & Administrative	218	+23	+21	+15	-10	+8	+0	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	30	+12	+7	-0	-7	+0	-0	+0.7%	+0.3%	-0.0%	-0.2%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	66	+20	+16	+7	-9	-2	+1	+0.4%	+0.3%	+0.1%	-0.1%	-0.0%	+0.0%
Clerical (III & IV)	122	-10	-2	+7	+6	+10	-0	-0.1%	-0.0%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	29	-3	-3	-3	+1	+3	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Support	27	-3	-3	-3	+1	+3	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	80	-1	+0	+2	-6	+2	+0	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%	+0.0%
Health Care Assistants	11	+8	+9	+9	+2	+4		+3.4%	+4.4%	+4.4%	+0.2%	+0.7%	+0.0%
Ambulance Staff		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	69	-9	-9	-7	-8	-2	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2020 (Dec 2015 figure: 1,729)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	1,172	-557	-644	+2	+17	-26	+9	-32.2%	-35.5%	+0.2%	+1.5%	-2.1%	+0.8%
Medical & Dental	4	-4	-3	-3				-0.5%	-0.4%	-0.4%	+0.0%	+0.0%	+0.0%
Consultants	3	-0	+0	+0	+1			-0.0%	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%
Registrars		-3	-1	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1			-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	179	-165	-146	-28	-16	-12	-5	-0.5%	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Manager	43	-40	-34	-2	+4	-0	-0	-0.5%	-0.4%	-0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	135	-120	-109	-26	-20	-12	-5	-0.5%	-0.4%	-0.2%	-0.1%	-0.1%	-0.0%
Public Health Nurse		-2	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	386	-143	-214	+1	+10	-17	+3	-0.3%	-0.4%	+0.0%	+0.0%	-0.0%	+0.0%
Therapy Professions	40	-4	-12	+5	-1	-2	+1	-0.1%	-0.2%	+0.2%	-0.0%	-0.0%	+0.0%
Social Care	320	-124	-188	-2	+10	-15	+2	-0.3%	-0.4%	-0.0%	+0.0%	-0.0%	+0.0%
Social Workers	10	-9	-6	-1	-2	-2	-0	-0.5%	-0.4%	-0.1%	-0.2%	-0.1%	-0.0%
Psychologists	15	-5	-8	+1	+2	+1	+0	-0.3%	-0.4%	+0.1%	+0.1%	+0.1%	+0.0%
H&SC, Other	1	-1	+1	-2	+0	-1	+0	-0.3%	+1.4%	-0.6%	+0.3%	-0.3%	+0.1%
Management & Administrative	152	-5	-9	+15	+13	+14	+3	-0.0%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	32	-3	-5	-2	-1	+1	+1	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	55	+3	+4	+7	+5	+1	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	65	-5	-8	+10	+9	+11	+3	-0.1%	-0.1%	+0.2%	+0.2%	+0.2%	+0.1%
General Support	52	-47	-43	+20	+19	+22	+4	-0.5%	-0.5%	+0.6%	+0.6%	+0.8%	+0.1%
Support	45	-37	-34	+17	+16	+22	+5	-0.5%	-0.4%	+0.6%	+0.6%	+1.0%	+0.1%
Maintenance/ Technical	7	-9	-8	+3	+3	+0	-1	-0.6%	-0.5%	+0.7%	+0.7%	+0.0%	-0.2%
Patient & Client Care	400	-194	-230	-3	-9	-33	+3	-0.3%	-0.4%	-0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	176	-105	-121	+4	+1	-11	+7	-0.4%	-0.4%	+0.0%	+0.0%	-0.1%	+0.0%
Care, other	225	-89	-108	-7	-10	-22	-4	-0.3%	-0.3%	-0.0%	-0.0%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2020 (Dec 2015 figure: 805)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	841	+36	+44	+13	+33	+17	-8	+4.5%	+5.5%	+1.5%	+4.1%	+2.1%	-1.0%
Medical & Dental	5				-1			+0.0%	+0.0%	+0.0%	-0.2%	+0.0%	+0.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	4							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	272	-6	+1	+1	+5	-1	-1	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	67	+2	+2	+2	-0	-1	+0	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	203	-9	-2	-2	+5	-0	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	61	+0	+4	+3	+3	-6	-1	+0.0%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%
Therapy Professions	44	-1	+2	+1	-1	-6	-1	-0.0%	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Social Workers	11	-0	-0	-0	+2	-0	+1	-0.0%	-0.0%	-0.0%	+0.2%	-0.0%	+0.0%
Psychologists	2	+2	+2	+2	+2			+3.2%	+3.2%	-1.0%	+3.2%	+0.0%	+0.0%
Pharmacy	3	-0	+0	+0	+0	+0	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	56	+11	+8	+4	+5	+1	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	4	+1	+1	+3	+2			+0.3%	+0.3%	+3.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	20	+1	+0	-1	-0	-2		+0.1%	+0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Clerical (III & IV)	32	+9	+7	+2	+3	+2	+1	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	115	+2	-2	-6	+2	-1	+1	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Support	106	+3	-1	-5	+1	-2	+1	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	9	-1	-1	-1	+1	+1		-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	332	+29	+33	+10	+20	+24	-8	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Health Care Assistants	326	+31	+35	+12	+22	+26	-8	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Care, other	6	-2	-2	-2	-2	-1	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%

Source: Health Service Personnel Census