

CHO 6 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
Consultants	48	51	52	52	+1	+1	1.9 %	+4	8.6 %	63
Registrars	49	44	50	54	+4	+10	23.5 %	+5	10.9 %	79
SHO/ Interns	16	20	20	17	-3	-3	-14.8 %	+1	7.2 %	31
Medical/ Dental, other	51	45	45	45	+0	+0	0.8 %	-6	-11.5 %	65
Medical & Dental	164	160	166	168	+3	+9	5.5 %	+5	2.9 %	238
Nurse/ Midwife Manager	211	206	208	206	-3	+0	0.1 %	-5	-2.2 %	219
Nurse/ Midwife Specialist & AN/MP	21	24	30	30	+1	+6	26.6 %	+10	47.6 %	35
Staff Nurse/ Staff Midwife	542	554	571	569	-2	+14	2.6 %	+27	4.9 %	637
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-1	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-13	-1	-12	-85.2 %	2
Nursing/ Midwifery awaiting registration		1				-1	-1		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing/ Midwifery other	2	3	5	6	+1	+3	92.3 %	+4	188.5 %	6
Nursing & Midwifery	905	915	919	918	-0	+3	0.4 %	+13	1.4 %	1,029
Therapy Professions	238	238	246	255	+9	+17	7.3 %	+17	7.0 %	313
Health Science/ Diagnostics	18	20	18	19	+0	-1	-5.7 %	+1	4.4 %	21
Social Care	364	392	416	419	+3	+27	7.0 %	+55	15.1 %	467
Social Workers	57	54	61	61	+0	+7	12.2 %	+4	6.6 %	69
Psychologists	56	66	71	66	-5	-0	-0.2 %	+10	17.5 %	81
Pharmacy	4	4	7	6	-1	+2	63.8 %	+3	74.6 %	8
H&SC, Other	14	10	15	15	+0	+4	41.8 %	+0	2.6 %	17
Health & Social Care Professionals	752	785	834	841	+7	+57	7.2 %	+89	11.9 %	976
Management (VIII & above)	68	69	85	87	+2	+18	25.7 %	+19	28.6 %	93
Administrative/ Supervisory (V to VII)	170	166	207	220	+12	+54	32.2 %	+50	29.2 %	247
Clerical (III & IV)	237	260	269	271	+2	+11	4.3 %	+34	14.4 %	317
Management & Administrative	475	496	561	578	+17	+82	16.6 %	+103	21.7 %	657
Support	191	192	177	180	+2	-13	-6.6 %	-12	-6.0 %	214
Maintenance/ Technical	23	22	22	23	+1	+1	4.5 %	+0	1.5 %	25
General Support	214	214	199	203	+3	-12	-5.5 %	-11	-5.2 %	239
Health Care Assistants	538	566	583	573	-9	+8	1.3 %	+35	6.5 %	639
Care, other	330	330	328	322	-5	-8	-2.4 %	-8	-2.3 %	408
Patient & Client Care	869	896	910	896	-14	-0	-0.1 %	+27	3.1 %	1,047

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Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		8	9	7	-2	-0.85	-11.0 %	+7	-100.0 %	8
Management (VIII & above)		1	1		-1	-1.00	-100.0 %		-100.0 %	
Administrative/ Supervisory (V to VII)		3	6	5	-1	1.40	40.1 %	+5	-100.0 %	6
Clerical (III & IV)		1	1	1		0.22	28.2 %	+1	-100.0 %	1
Management & Administrative		5	8	6	-2	0.62	11.8 %	+6	-100.0 %	7
Health Promotion		2	1	1		-1.47	-59.5 %	+1	-100.0 %	1
Care, other		2	1	1		-1.47	-59.5 %	+1	-100.0 %	1
Patient & Client Care		2	1	1		-1.47	-59.5 %	+1	-100.0 %	1

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	593	626	644	639	-6	12.51	2.0 %	+46	7.8 %	740
Consultants	36	40	38	39	+1	-1.54	-3.8 %	+3	7.2 %	47
Registrars	22	19	23	25	+2	6.19	32.5 %	+3	15.9 %	40
SHO/ Interns	9	13	12	9	-3	-3.89	-29.9 %	+0	1.2 %	17
Medical & Dental	67	72	73	73	-0	0.76	1.1 %	+6	9.2 %	104
Nurse/ Midwife Manager	76	77	76	74	-2	-3.12	-4.0 %	-2	-2.9 %	78
Nurse/ Midwife Specialist & AN/MP	14	20	21	21	-0	0.98	5.0 %	+7	50.2 %	24
Staff Nurse/ Staff Midwife	139	151	161	158	-2	6.83	4.5 %	+19	13.7 %	171
Pre-registration Nurse/ Midwife Intern			5	5	+0	4.65	-100.0 %	+5	-100.0 %	10
Nursing/ Midwifery awaiting registration		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1	5	5	+0	3.65	365.0 %	+5	-100.0 %	10
Nursing/ Midwifery other	2	2	3	4	+1	1.80	90.0 %	+2	90.0 %	4
Nursing & Midwifery	231	251	265	261	-3	10.14	4.0 %	+30	13.0 %	287
Therapy Professions	43	39	40	39	-1	0.73	1.9 %	-4	-8.7 %	48
Social Care	26	28	26	26	-1	-2.33	-8.2 %	-0	-0.2 %	30
Social Workers	30	30	34	34	+1	4.57	15.4 %	+4	14.6 %	39
Psychologists	22	32	38	37	-1	5.39	16.8 %	+15	69.9 %	46
H&SC, Other	9	5	7	7	+0	2.10	40.5 %	-1	-16.4 %	8
Health & Social Care Professionals	130	134	145	144	-1	10.46	7.8 %	+15	11.2 %	171
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	28	28	+0	3.93	16.2 %	+2	5.7 %	31
Clerical (III & IV)	42	43	35	34	-1	-8.26	-19.3 %	-8	-18.1 %	41
Management & Administrative	72	70	67	67	-0	-3.33	-4.8 %	-5	-7.1 %	76
Support	36	39	29	31	+1	-8.09	-20.8 %	-6	-15.6 %	36
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	35	37	+1	-8.09	-18.0 %	-6	-13.2 %	42
Health Care Assistants	46	49	52	51	-2	1.99	4.1 %	+5	11.2 %	52
Care, other	5	6	6	6	+0	0.58	9.8 %	+1	21.6 %	8
Patient & Client Care	51	54	58	57	-1	2.57	4.7 %	+6	12.3 %	60

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	765	811	858	862	+3	50.88	6.3 %	+97	12.7 %	1,110
Consultants	9	8	11	11	+0	2.53	30.5 %	+2	17.2 %	13
Registrars	26	24	24	26	+2	2.32	9.8 %	+0	0.3 %	36
SHO/ Interns	7	7	8	8		1.00	15.4 %	+1	15.4 %	14
Medical/ Dental, other	46	41	42	42	+0	1.31	3.2 %	-4	-8.1 %	61
Medical & Dental	88	80	85	87	+2	7.16	9.0 %	-1	-1.2 %	124
Nurse/ Midwife Manager	22	22	28	26	-1	4.06	18.1 %	+4	18.9 %	31
Nurse/ Midwife Specialist & AN/MP	6	4	9	10	+1	6.41	183.1 %	+4	66.6 %	11
Staff Nurse/ Staff Midwife	52	55	71	68	-3	13.17	24.0 %	+16	31.6 %	97
Public Health Nurse	117	112	95	101	+6	-10.96	-9.8 %	-16	-13.6 %	120
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-12.90	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery Student	14	15	5	2	-3	-12.90	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery other		1	1	1	-0	-0.03	-3.0 %	+1	-100.0 %	1
Nursing & Midwifery	210	209	209	208	-1	-0.25	-0.1 %	-2	-0.9 %	262
Therapy Professions	104	110	136	141	+5	30.23	27.4 %	+37	35.6 %	177
Health Science/ Diagnostics	18	20	18	19	+0	-1.14	-5.7 %	+1	4.4 %	21
Social Care	4	3	3	3	+0	0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	6	6	-0	1.38	31.7 %	+1	21.4 %	7
Psychologists	19	20	18	18	-0	-1.94	-9.8 %	-1	-4.8 %	21
Pharmacy	1	1	1	1		0.00	0.0 %	+0	25.0 %	1
H&SC, Other	4	4	6	6	-0	2.17	55.6 %	+2	60.6 %	7
Health & Social Care Professionals	154	162	188	193	+5	30.93	19.1 %	+40	25.8 %	237
Management (VIII & above)	30	30	29	31	+1	0.53	1.8 %	+1	2.3 %	36
Administrative/ Supervisory (V to VII)	68	65	67	71	+4	5.86	9.0 %	+3	4.5 %	85
Clerical (III & IV)	112	128	138	139	+1	10.73	8.4 %	+27	24.0 %	167
Management & Administrative	210	223	234	240	+6	17.12	7.7 %	+31	14.6 %	288
Support	24	26	24	24	+0	-1.88	-7.3 %	+0	0.5 %	38
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	26	26	+0	-1.88	-6.8 %	+0	0.4 %	42
Health Care Assistants	6	38	38	28	-9	-9.41	-24.9 %	+22	351.4 %	37
Care, other	71	72	79	79	+0	7.21	10.1 %	+8	11.0 %	120
Patient & Client Care	77	110	117	107	-9	-2.20	-2.0 %	+30	38.6 %	157

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	2,021	2,020	2,032	2,044	+12	23.65	1.2 %	+23	1.1 %	2,270
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	2	3	+1	1.79	179.0 %	+2	179.0 %	3
Medical/ Dental, other	5	4	3	3	+0	-0.97	-25.3 %	-2	-42.8 %	4
Medical & Dental	9	8	8	9	+1	0.82	10.5 %	-0	-3.9 %	10
Nurse/ Midwife Manager	112	106	104	104	+0	-1.70	-1.6 %	-8	-6.7 %	109
Nurse/ Midwife Specialist & AN/MP	1	1				-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	339	342	+3	-5.86	-1.7 %	-9	-2.5 %	369
<i>Nursing Education/Clinical</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	464	455	444	448	+4	-7.56	-1.7 %	-16	-3.5 %	479
Therapy Professions	91	89	70	75	+5	-13.73	-15.5 %	-16	-18.0 %	88
Social Care	334	361	387	390	+4	29.43	8.2 %	+56	16.7 %	434
Social Workers	23	20	14	13	-1	-6.97	-34.4 %	-9	-40.9 %	15
Psychologists	16	15	15	11	-4	-3.58	-24.5 %	-5	-29.5 %	14
Pharmacy	3	3	4	4	-0	1.04	35.9 %	+1	37.8 %	5
H&SC, Other	2	1	1	1	+0	0.06	4.7 %	-0	-26.8 %	2
Health & Social Care Professionals	469	489	491	495	+4	6.25	1.3 %	+26	5.6 %	558
Management (VIII & above)	35	35	41	41	+0	5.46	15.5 %	+6	16.9 %	41
Administrative/ Supervisory (V to VII)	76	73	87	92	+5	18.88	25.7 %	+17	22.2 %	98
Clerical (III & IV)	83	89	89	90	+1	0.87	1.0 %	+6	7.6 %	100
Management & Administrative	194	197	216	222	+6	25.21	12.8 %	+29	14.9 %	239
Support	131	128	124	125	+1	-2.71	-2.1 %	-6	-4.5 %	140
Maintenance/ Technical	15	14	14	15	+1	1.00	7.1 %	+0	1.7 %	15
General Support	146	142	138	140	+2	-1.71	-1.2 %	-6	-3.9 %	155
Health Care Assistants	487	479	493	494	+2	14.94	3.1 %	+8	1.6 %	550
Care, other	254	250	242	236	-6	-14.30	-5.7 %	-18	-6.9 %	279
Patient & Client Care	740	730	734	730	-4	0.64	0.1 %	-10	-1.3 %	829

CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Total CHO Operations			46	53	+7	52.93	-100.0 %	+53	-100.0 %	58
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1		1.00	-100.0 %	+1	-100.0 %	1
Social Workers			7	8	+1	7.63	-100.0 %	+8	-100.0 %	8
Pharmacy			2	1	-1	1.45	-100.0 %	+1	-100.0 %	2
Health & Social Care Professionals			9	9	+0	9.08	-100.0 %	+9	-100.0 %	10
<i>Executive Management</i>			3	4	+1	4.00	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			7	8	+1	7.83	-100.0 %	+8	-100.0 %	8
Management (VIII & above)			10	12	+2	11.83	-100.0 %	+12	-100.0 %	12
Administrative/ Supervisory (V to VII)			20	23	+3	23.45	-100.0 %	+23	-100.0 %	27
Clerical (III & IV)			6	8	+2	7.57	-100.0 %	+8	-100.0 %	8
Management & Administrative			36	43	+7	42.85	-100.0 %	+43	-100.0 %	47

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Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	1,198	1,217	1,220	1,223	+3	+7	0.5 %	+25	2.1 %	1,371
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	6	+1	+2	44.8 %	+2	44.8 %	6
Nurse/ Midwife Manager	44	43	39	39	+0	-4	-10.3 %	-5	-10.6 %	42
Staff Nurse/ Staff Midwife	147	142	140	140	+0	-2	-1.4 %	-7	-4.7 %	155
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	191	186	180	180	+0	-5	-2.9 %	-11	-5.5 %	198
Therapy Professions	42	42	28	30	+2	-12	-28.6 %	-11	-27.2 %	37
Social Care	334	361	387	390	+4	+29	8.2 %	+56	16.7 %	434
Social Workers	11	10	7	7	-0	-3	-33.3 %	-5	-40.9 %	7
Psychologists	14	14	14	11	-4	-3	-22.0 %	-3	-22.3 %	13
H&SC, Other	2	1	1	1	+0	+0	4.7 %	-0	-26.8 %	2
Health & Social Care Professionals	403	428	437	439	+2	+11	2.6 %	+37	9.1 %	493
Management (VIII & above)	31	30	32	32	+0	+2	5.1 %	+1	3.1 %	32
Administrative/ Supervisory (V to VII)	53	54	57	61	+4	+7	12.9 %	+8	14.4 %	65
Clerical (III & IV)	54	56	57	56	-0	+1	1.4 %	+3	4.9 %	62
Management & Administrative	138	140	145	149	+4	+9	6.7 %	+11	8.1 %	159
Support	23	26	18	18	+0	-8	-29.6 %	-5	-20.4 %	23
Maintenance/ Technical	7	5	6	7	+1	+2	40.0 %	+0	3.7 %	7
General Support	29	31	24	25	+1	-6	-18.2 %	-4	-14.9 %	30
Health Care Assistants	187	184	191	193	+2	+9	5.1 %	+6	3.4 %	214
Care, other	246	245	237	231	-6	-14	-5.8 %	-16	-6.4 %	271
Patient & Client Care	433	428	428	424	-5	-5	-1.1 %	-9	-2.1 %	485

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	823	804	812	821	+9	+17	2.1 %	-2	-0.3 %	899
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2	+0	-1	-34.3 %	-2	-53.5 %	3
Medical & Dental	5	4	3	3	+0	-1	-25.3 %	-2	-42.8 %	4
Nurse/ Midwife Manager	68	63	65	65	+0	+3	4.4 %	-3	-4.2 %	67
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0 %	-1	-100.0 %	

Staff Nurse/ Staff Midwife	204	206	199	202	+3	-4	-1.9 %	-2	-0.9 %	214
Nursing & Midwifery	273	269	264	267	+3	-2	-0.8 %	-6	-2.1 %	281
Health & Social Care Professionals	66	61	54	56	+2	-5	-7.9 %	-10	-15.6 %	65
Management (VIII & above)	4	5	9	9	-0	+4	78.2 %	+5	122.8 %	9
Administrative/ Supervisory (V to VII)	22	19	30	31	+2	+12	61.2 %	+9	40.7 %	33
Clerical (III & IV)	30	33	32	33	+1	+0	0.3 %	+4	12.5 %	38
Management & Administrative	56	58	71	73	+3	+16	27.6 %	+18	31.7 %	80
Support	108	102	106	107	+0	+5	4.8 %	-1	-1.2 %	117
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	114	115	+0	+4	3.5 %	-1	-1.1 %	125
Health Care Assistants	300	296	301	301	+0	+5	1.9 %	+1	0.4 %	336
Care, other	7	6	5	5	+0	-0	-2.9 %	-2	-26.2 %	8
Patient & Client Care	307	301	306	307	+1	+5	1.8 %	-1	-0.2 %	344

CHO 6 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
HSE	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Section 38 Voluntary Agencies	1,773	1,776	1,839	1,840	+1	+64	3.6 %	+67	3.8 %	2,151

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Consultants	23	26	24	25	+1	-1	-4.5 %	+2	8.4 %	28
Registrars	30	28	30	35	+5	+7	25.0 %	+5	15.3 %	47
SHO/ Interns	4	5	5	3	-2	-2	-40.0 %	-1	-25.0 %	5
Medical/ Dental, other	49	43	44	44	+0	+1	3.1 %	-5	-9.9 %	64
Medical & Dental	106	102	103	107	+4	+5	5.0 %	+1	0.6 %	144
Nurse/ Midwife Manager	138	136	131	130	-1	-7	-4.8 %	-8	-5.5 %	137
Nurse/ Midwife Specialist & AN/MP	15	17	16	16	+1	-0	-1.3 %	+1	6.4 %	18
Staff Nurse/ Staff Midwife	286	304	317	314	-3	+9	3.0 %	+28	9.8 %	357
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-13	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing/ Midwifery other	2	3	4	5	+1	+2	59.0 %	+3	138.5 %	5
Nursing & Midwifery	571	588	572	572	+0	-16	-2.7 %	+1	0.3 %	649
Therapy Professions	158	160	171	176	+5	+16	10.1 %	+18	11.4 %	216
Health Science/ Diagnostics	17	19	17	17	+0	-1	-6.2 %	+1	4.8 %	18
Social Care	11	11	10	10	+0	-0	-0.7 %	-1	-5.7 %	11
Social Workers	26	25	31	32	+1	+7	26.3 %	+6	23.0 %	36
Psychologists	38	41	45	44	-0	+4	8.9 %	+6	16.9 %	53
Pharmacy	2	2	5	4	-1	+2	122.5 %	+3	147.2 %	5
H&SC, Other	8	9	14	14	+0	+5	54.4 %	+5	62.6 %	15
Health & Social Care Professionals	260	266	293	298	+6	+33	12.2 %	+38	14.8 %	354
Management (VIII & above)	35	37	50	52	+2	+15	41.5 %	+17	49.9 %	54
Administrative/ Supervisory (V to VII)	91	90	119	126	+7	+36	40.7 %	+35	38.8 %	135
Clerical (III & IV)	134	156	166	171	+5	+15	9.7 %	+37	27.4 %	194
Management & Administrative	260	282	335	349	+14	+67	23.7 %	+89	34.4 %	383
Support	85	82	75	78	+3	-5	-5.5 %	-7	-8.5 %	90
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	77	80	+3	-5	-5.4 %	-8	-9.2 %	92
Health Care Assistants	267	307	305	294	-11	-13	-4.3 %	+27	10.2 %	335
Care, other	54	60	65	65	+0	+5	8.0 %	+10	19.2 %	78
Patient & Client Care	321	367	370	359	-11	-8	-2.3 %	+38	11.7 %	413

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,773	1,776	1,839	1,840	+1	+64	3.6 %	+67	3.8 %	2,151
Consultants	25	26	28	28	+0	+2	8.5 %	+2	8.9 %	35
Registrars	19	16	20	20	-0	+3	21.0 %	+1	4.0 %	32
SHO/ Interns	12	15	15	14	-1	-1	-6.1 %	+2	18.3 %	26
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	63	62	-1	+4	6.3 %	+4	7.1 %	94
Nurse/ Midwife Manager	73	69	78	76	-2	+7	9.8 %	+3	4.1 %	82
Nurse/ Midwife Specialist & AN/MP	5	7	14	14	+0	+7	88.7 %	+9	169.5 %	17
Staff Nurse/ Staff Midwife	256	250	253	255	+1	+5	2.0 %	-1	-0.5 %	280
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	334	327	346	346	-0	+19	5.9 %	+12	3.4 %	380
Therapy Professions	80	78	74	79	+4	+1	1.4 %	-1	-1.5 %	97
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	406	409	+3	+27	7.2 %	+56	15.8 %	456
Social Workers	31	29	30	29	-1	-0	-0.2 %	-2	-7.1 %	33
Psychologists	18	26	26	22	-4	-4	-14.7 %	+3	18.9 %	28
Pharmacy	2	2	2	2	-0	+0	2.1 %	+0	4.3 %	3
H&SC, Other	6	1	1	1		-1	-33.8 %	-5	-83.4 %	2
Health & Social Care Professionals	492	519	541	543	+2	+24	4.7 %	+51	10.4 %	622
Management (VIII & above)	33	33	35	35	-0	+3	8.1 %	+2	6.5 %	39
Administrative/ Supervisory (V to VII)	79	77	88	94	+6	+17	22.3 %	+14	18.1 %	112
Clerical (III & IV)	103	104	103	100	-3	-4	-3.9 %	-3	-2.6 %	123
Management & Administrative	215	213	226	229	+3	+16	7.4 %	+14	6.5 %	274
Support	106	110	102	102	-0	-8	-7.4 %	-4	-4.1 %	124
Maintenance/ Technical	20	20	20	21	+1	+1	5.0 %	+1	6.3 %	23
General Support	126	130	122	123	+1	-7	-5.5 %	-3	-2.4 %	147
Health Care Assistants	272	259	278	280	+2	+21	8.0 %	+8	2.9 %	304
Care, other	276	270	263	258	-5	-13	-4.7 %	-18	-6.6 %	330
Patient & Client Care	548	530	540	537	-3	+8	1.5 %	-10	-1.9 %	634

CHO 6 Employment by S38 Agency: July 2022

Children's Sunshine Home

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	58	56	57	56	-1	+0	0.4 %	-2	-4.1 %	64
Nurse/ Midwife Manager	7	8	8	8	+0	+0	2.9 %	+1	17.6 %	9
Staff Nurse/ Staff Midwife	21	18	20	19	-1	+1	6.6 %	-1	-6.3 %	20
Nursing & Midwifery	28	26	28	28	-1	+1	5.5 %	-0	-0.3 %	29
Therapy Professions	2	1	1	1	+0	-0	-26.9 %	-1	-56.6 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1	+0	-1	-58.5 %	-2	-70.1 %	2
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	4	4	+0	-0	-0.8 %	-0	-0.8 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	8	8	+0	+1	14.5 %	-0	-0.4 %	8
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistants	14	13	13	13		-0	-1.0 %	-1	-6.9 %	16
Care, other	4	5	4	4		-1	-19.8 %	+0	11.2 %	6
Patient & Client Care	18	18	17	17		-1	-6.2 %	-1	-3.1 %	22

Dublin Dental Hospital

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Health Care Assistants	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	27	27	27	27		+1	1.9 %	+1	1.9 %	57
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	211	207	193	195	+1	-12	-5.8 %	-16	-7.7 %	218
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	15	14	15	15	-1	+1	5.8 %	-1	-4.9 %	15
Staff Nurse/ Staff Midwife	43	42	36	35	-0	-7	-16.9 %	-8	-17.7 %	40
Nursing & Midwifery	58	56	51	50	-1	-6	-11.3 %	-8	-14.3 %	55
Therapy Professions	7	9	6	7	+1	-2	-20.5 %	+0	2.4 %	10
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	-0	+0	2.1 %	+0	4.3 %	3
Health & Social Care Professionals	10	12	10	10	+1	-2	-15.3 %	+0	2.5 %	14
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	7	+0	-0	-2.5 %	-0	-2.5 %	8
Clerical (III & IV)	10	12	12	12	+0	+0	1.5 %	+1	14.4 %	14
Management & Administrative	19	20	19	20	+1		0.0 %	+1	7.1 %	23
Support	33	34	35	35	+0	+1	4.3 %	+2	5.7 %	38
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	39	39	+0	+1	3.8 %	+2	5.0 %	42
Health Care Assistants	81	77	72	72	+1	-5	-6.1 %	-9	-11.2 %	79
Care, other	5	3	3	3	+0	+0	14.0 %	-1	-27.3 %	5
Patient & Client Care	86	80	75	76	+1	-4	-5.3 %	-10	-12.1 %	84

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Overall			40	40	+1	+40	-100.0 %	+40	-100.0 %	47
Consultants			2	2		+2	-100.0 %	+2	-100.0 %	2
Registrars			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			4	3	-0	+3	-100.0 %	+3	-100.0 %	4
Nurse/ Midwife Manager			4	4		+4	-100.0 %	+4	-100.0 %	4
Nurse/ Midwife Specialist & AN/MP			6	6	+0	+6	-100.0 %	+6	-100.0 %	7
Staff Nurse/ Staff Midwife			14	15	+1	+15	-100.0 %	+15	-100.0 %	17
Nursing & Midwifery			24	24	+1	+24	-100.0 %	+24	-100.0 %	28
Dietitians			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Speech & Language Therapists			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Therapy Professions			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Social Workers			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacy			0	0			-100.0 %		-100.0 %	0
Health & Social Care Professionals			3	3	-0	+3	-100.0 %	+3	-100.0 %	5
Administrative/ Supervisory (V to VII)			1	1		+1	-100.0 %	+1	-100.0 %	1
Clerical (III & IV)			1	1		+1	-100.0 %	+1	-100.0 %	1
Management & Administrative			2	2		+2	-100.0 %	+2	-100.0 %	2
Health Care Assistants			7	7	+0	+7	-100.0 %	+7	-100.0 %	8
Patient & Client Care			7	7	+0	+7	-100.0 %	+7	-100.0 %	8

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	272	268	273	274	+1	+6	2.2 %	+2	0.9 %	288
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Manager	20	17	22	22		+4	23.9 %	+1	5.1 %	22
Staff Nurse/ Staff Midwife	74	74	69	69		-5	-6.8 %	-5	-6.9 %	70
Nursing & Midwifery	94	91	90	90		-1	-0.9 %	-4	-4.3 %	92
Therapy Professions	31	29	31	32	+1	+2	8.4 %	+1	3.2 %	34
Social Workers	6	6	6	6		+0	3.4 %	+0	3.4 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	37	38	+1	+3	7.5 %	+1	3.2 %	42
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	10	+1	+5	105.8 %	+4	70.6 %	10
Clerical (III & IV)	7	9	7	7		-2	-25.7 %	-0	-5.1 %	8
Management & Administrative	13	15	17	18	+1	+3	18.4 %	+5	36.5 %	19
Support	36	34	33	32	-1	-1	-3.7 %	-3	-8.9 %	36
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	37	36	-1	-2	-5.8 %	-3	-8.0 %	40
Health Care Assistants	86	85	89	89		+4	4.7 %	+4	4.1 %	92
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	90	90		+4	4.1 %	+4	4.1 %	93

St John of God HQ

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Overall			47	47	+0	+47	-100.0 %	+47	-100.0 %	50
Clinical Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Psychologists			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			2	2	-1	+2	-100.0 %	+2	-100.0 %	2
Management (VIII & above)			13	13		+13	-100.0 %	+13	-100.0 %	13
Middle Management (V-VII)			22	24	+2	+24	-100.0 %	+24	-100.0 %	26
Administrative/ Supervisory (V to VII)			22	24	+2	+24	-100.0 %	+24	-100.0 %	26
General Administrative (III & IV)			8	7	-1	+7	-100.0 %	+7	-100.0 %	7
Clerical (III & IV)			8	7	-1	+7	-100.0 %	+7	-100.0 %	7
Management & Administrative			43	44	+1	+44	-100.0 %	+44	-100.0 %	46
Household Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Support			1	1		+1	-100.0 %	+1	-100.0 %	1
General Support			1	1		+1	-100.0 %	+1	-100.0 %	1

St. John of God (IDS)

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	456	468	416	417	+1	-50	-10.7 %	-39	-8.6 %	487
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	8	8	8	7	-1	-1	-13.1 %	-1	-12.7 %	7
Staff Nurse/ Staff Midwife	46	49	47	48	+0	-1	-2.8 %	+1	2.9 %	54
Nursing & Midwifery	54	57	55	55	-1	-2	-4.2 %	+0	0.7 %	61
Therapy Professions	12	13	10	13	+3	-1	-4.7 %	+0	1.0 %	15
Social Care	146	159	161	161	+0	+2	1.5 %	+15	10.5 %	185
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	5	1	-4	-5	-84.1 %	-4	-79.3 %	1
Health & Social Care Professionals	167	181	179	178	-1	-3	-1.9 %	+11	6.4 %	204
Management (VIII & above)	15	14	3	3	-0	-11	-79.7 %	-12	-80.3 %	3
Administrative/ Supervisory (V to VII)	28	27	8	9	+1	-18	-65.3 %	-19	-66.8 %	11
Clerical (III & IV)	19	19	10	11	+1	-8	-41.6 %	-8	-43.5 %	14
Management & Administrative	62	60	21	23	+2	-37	-61.3 %	-39	-62.8 %	28
Support	12	12	11	11	+0	-1	-5.5 %	-1	-5.5 %	16
Maintenance/ Technical	5	5	5	5			0.0 %	+0	5.3 %	5
General Support	17	17	16	16	+0	-1	-3.9 %	-0	-2.5 %	21
Health Care Assistants	19	18	18	20	+2	+2	12.3 %	+1	5.8 %	22
Care, other	136	134	125	124	-1	-9	-6.9 %	-12	-8.7 %	150
Patient & Client Care	155	151	143	144	+1	-7	-4.7 %	-11	-6.9 %	172

St. John of God (MHS)

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	235	236	232	229	-3	-7	-2.9 %	-6	-2.5 %	294
Consultants	19	20	20	20	+0	+1	3.3 %	+2	9.4 %	26
Registrars	17	14	17	17	-0	+2	17.0 %	-0	-1.4 %	29
SHO/ Interns	5	8	7	6	-1	-2	-23.6 %	+1	22.2 %	12
Medical & Dental	41	42	44	43	-1	+1	2.8 %	+3	6.5 %	67
Nurse/ Midwife Manager	16	16	16	16		-0	-2.3 %	-1	-3.4 %	18
Nurse/ Midwife Specialist & AN/MP	5	7	8	8	+0	+1	9.3 %	+3	56.0 %	10
Staff Nurse/ Staff Midwife	32	31	31	31	+0	+0	0.9 %	-1	-2.8 %	36
Nursing & Midwifery	53	54	55	55	+0	+1	1.1 %	+1	2.8 %	64
Therapy Professions	27	23	21	21	-0	-2	-7.9 %	-6	-22.0 %	28
Social Care	25	28	26	26	-1	-2	-6.7 %	+1	2.1 %	30
Social Workers	18	17	17	16	-1	-0	-2.8 %	-2	-9.0 %	19
Psychologists	12	19	19	19	-0	+1	2.6 %	+7	55.9 %	25
H&SC, Other	5	1	0	0		-1	-51.0 %	-4	-90.1 %	1
Health & Social Care Professionals	87	87	85	83	-2	-4	-4.7 %	-4	-5.0 %	103
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	14	15	+1	+0	0.9 %	-0	-2.3 %	17
Clerical (III & IV)	26	24	22	21	-1	-2	-9.5 %	-4	-17.1 %	27
Management & Administrative	43	40	38	38	-0	-2	-5.3 %	-5	-11.1 %	46
Support	6	6	4	4	+0	-2	-36.7 %	-2	-38.2 %	7
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	8	8	+0	-2	-22.4 %	-1	-15.4 %	11
Care, other	2	2	2	2	-0	-0	-0.8 %	+1	30.2 %	3
Patient & Client Care	2	2	2	2	-0	-0	-0.8 %	+1	30.2 %	3

Sunbeam House Services

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	449	450	489	489	-0	+39	8.7 %	+39	8.8 %	535
Nurse/ Midwife Manager	4	4	2	2		-2	-50.0 %	-2	-50.0 %	2
Staff Nurse/ Staff Midwife	37	32	33	34	+1	+2	7.2 %	-2	-6.5 %	38
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	41	36	36	37	+1	+1	3.6 %	-3	-8.3 %	41
Therapy Professions	1	2	4	4	+0	+1	50.4 %	+2	178.0 %	4
Social Care	182	195	217	220	+4	+26	13.3 %	+39	21.4 %	240
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	222	226	+4	+27	13.6 %	+40	21.5 %	246
Management (VIII & above)	9	9	9	9			0.0 %		0.0 %	9
Administrative/ Supervisory (V to VII)	9	9	13	13	+0	+4	49.6 %	+4	49.6 %	13
Clerical (III & IV)	24	25	26	25	-1	+1	2.2 %	+1	5.9 %	27
Management & Administrative	41	42	48	47	-1	+5	11.5 %	+6	13.7 %	49
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		1	2	+1	+2	-100.0 %		0.0 %	2
General Support	7	8	3	4	+1	-4	-49.7 %	-3	-42.9 %	4
Health Care Assistants	71	65	79	78	-1	+13	19.4 %	+7	9.4 %	87
Care, other	103	99	101	96	-5	-3	-2.9 %	-7	-6.4 %	108
Patient & Client Care	174	164	179	174	-5	+10	5.9 %	+0	0.1 %	195

CHO 6 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
Consultant Dentistry	7	6	7	7	+0	+1	16.3 %	+0	1.2 %	9
Consultant Medicine	1	1	3	3		+2	150.0 %	+2	150.0 %	3
Consultant Psychiatry	39	43	41	42	+1	-2	-3.6 %	+3	6.6 %	50
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	52	52	+1	+1	1.9 %	+4	8.6 %	63
Registrar	40	34	39	43	+4	+9	25.6 %	+3	6.8 %	61
Senior Registrar	7	9	9	10	+1	+2	17.9 %	+3	34.7 %	17
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	50	54	+4	+10	23.5 %	+5	10.9 %	79
Senior House Officer	16	20	20	17	-3	-3	-14.8 %	+1	7.2 %	31
SHO/ Interns	16	20	20	17	-3	-3	-14.8 %	+1	7.2 %	31
Dentists	27	25	27	27	-0	+2	9.1 %	+1	2.2 %	38
Other Medical	25	20	18	18	+1	-2	-9.6 %	-6	-26.1 %	27
Medical/ Dental, other	51	45	45	45	+0	+0	0.8 %	-6	-11.5 %	65
Medical & Dental	164	160	166	168	+3	+9	5.5 %	+5	2.9 %	238
Clinical Nurse/ Midwife Manager	161	158	160	156	-4	-2	-1.5 %	-5	-3.1 %	164
Director Nursing/Midwifery, Assistant	35	34	34	36	+2	+2	7.2 %	+1	3.4 %	40
Director of Nursing/Midwifery	14	13	15	14	-1	+0	1.8 %	-1	-5.4 %	15
Nurse/ Midwife Manager	211	206	208	206	-3	+0	0.1 %	-5	-2.2 %	219
Advanced Nurse/ Midwife Practitioner	1	6	5	5	+0	-1	-18.0 %	+4	563.2 %	5
Clinical Nurse/ Midwife Specialist	20	19	25	26	+1	+7	39.8 %	+6	30.1 %	30
Nurse/ Midwife Specialist & AN/MP	21	24	30	30	+1	+6	26.6 %	+10	47.6 %	35
Staff Nurse [Intellectual Disability]	50	53	78	79	+1	+26	48.5 %	+30	59.6 %	85
Staff Nurse [Psychiatric]	133	125	126	129	+3	+4	3.4 %	-4	-2.9 %	141
Staff Nurses [General/ Children's]	359	376	363	360	-3	-16	-4.2 %	+1	0.3 %	411
Staff Midwives			3		-3		-100.0 %		-100.0 %	
Staff Nurse/ Staff Midwife	542	554	571	569	-2	+14	2.6 %	+27	4.9 %	637
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-13	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing Education/Clinical	2	3	5	6	+1	+3	92.3 %	+4	188.5 %	6
Nursing/ Midwifery other	2	3	5	6	+1	+3	92.3 %	+4	188.5 %	6
Nursing & Midwifery	905	915	919	918	-0	+3	0.4 %	+13	1.4 %	1,029
Dietitians	15	16	19	20	+1	+3	20.1 %	+5	35.3 %	25
Occupational Therapists	92	93	94	98	+4	+5	5.3 %	+6	7.0 %	117
Orthoptists			2	2		+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	72	73	+1	+14	23.6 %	+12	20.7 %	90
Podiatrists & Chiropodists	2	4	3	3	+0	-1	-35.6 %	+1	59.8 %	4
Speech & Language Therapists	70	65	57	60	+3	-5	-8.3 %	-10	-14.8 %	75
Therapy Professions	238	238	246	255	+9	+17	7.3 %	+17	7.0 %	313
Medical Science	16	18	17	17	+0	-0	-1.5 %	+2	11.1 %	18
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	18	19	+0	-1	-5.7 %	+1	4.4 %	21
Social Care	364	392	416	419	+3	+27	7.0 %	+55	15.1 %	467
Social Workers	57	54	61	61	+0	+7	12.2 %	+4	6.6 %	69

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
Psychologists	56	66	71	66	-5	-0	-0.2 %	+10	17.5 %	81
Pharmacists	3	3	6	5	-1	+2	85.9 %	+3	102.6 %	7
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	4	4	7	6	-1	+2	63.8 %	+3	74.6 %	8
Counsellor Therapists	4	4	7	7	+0	+3	61.9 %	+2	53.8 %	7
Dental Hygienists	4	4	5	5	-0	+1	30.3 %	+1	34.4 %	6
Other Health & Social Care	6	2	2	2	+0	+1	30.9 %	-3	-58.8 %	3
Play Therapists/ Specialists	0	0	0	0			0.0 %	+0	4.3 %	1
H&SC, Other	14	10	15	15	+0	+4	41.8 %	+0	2.6 %	17
Health & Social Care Professionals	752	785	834	841	+7	+57	7.2 %	+89	11.9 %	976
Executive Management	24	24	24	25	+0	+1	3.5 %	+1	4.3 %	25
Senior Management (VIII & GM)	44	46	61	63	+2	+17	37.2 %	+18	41.5 %	68
Management (VIII & above)	68	69	85	87	+2	+18	25.7 %	+19	28.6 %	93
Middle Management (V-VII)	169	166	207	220	+12	+54	32.2 %	+51	29.9 %	247
Other Administrative	1						-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	170	166	207	220	+12	+54	32.2 %	+50	29.2 %	247
Clerical (III & IV)	237	260	269	271	+2	+11	4.3 %	+34	14.4 %	317
Management & Administrative	475	496	561	578	+17	+82	16.6 %	+103	21.7 %	657
Catering	26	25	24	26	+1	+0	0.8 %	-0	-0.7 %	28
Household Services	121	123	110	111	+1	-12	-9.4 %	-10	-8.4 %	131
Other Support	19	20	20	20	-0	-0	-0.3 %	+1	4.7 %	29
Portering	24	23	22	21	-0	-1	-5.7 %	-2	-8.6 %	25
Other Labs & Associated	1	1	1	1	+0		0.0 %		0.0 %	1
Support	191	192	177	180	+2	-13	-6.6 %	-12	-6.0 %	214
Maintenance	23	22	17	18	+1	-4	-18.2 %	-5	-20.6 %	20
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
Maintenance/ Technical	23	22	22	23	+1	+1	4.5 %	+0	1.5 %	25
General Support	214	214	199	203	+3	-12	-5.5 %	-11	-5.2 %	239
Health & Social Care Assistants	11	15	9	8	-1	-7	-47.1 %	-3	-30.9 %	9
Attendant/ Aide	138	57	31	30	-1	-27	-47.2 %	-108	-78.3 %	36
Health Care Assistant/ Care Assistant	389	494	543	535	-8	+41	8.4 %	+147	37.8 %	594
Health Care Assistants	538	566	583	573	-9	+8	1.3 %	+35	6.5 %	639
Other Care Grades	104	105	111	111	+0	+6	5.7 %	+7	6.8 %	162
Pastoral Care	5	5	4	4		-1	-28.0 %	-1	-24.2 %	6
Workshop Services	221	218	211	206	-6	-12	-5.6 %	-16	-7.0 %	238
Health Promotion		2	1	1		-1	-59.5 %	+1	-100.0 %	1
Home Care Services			0	1	+0	+1	-100.0 %	+1	-100.0 %	1
Care, other	330	330	328	322	-5	-8	-2.4 %	-8	-2.3 %	408
Patient & Client Care	869	896	910	896	-14	-0	-0.1 %	+27	3.1 %	1,047

CHO 6 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Consultant Dentistry	3	3	4	4	+0	+1	39.6 %	+1	42.9 %	4
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	20	20	+0	-2	-9.9 %	+1	4.2 %	23
Consultants	23	26	24	25	+1	-1	-4.5 %	+2	8.4 %	28
Registrar	30	27	29	33	+5	+7	25.4 %	+3	11.6 %	45
Senior Registrar		1	1	1	+0	+0	13.0 %	+1	-100.0 %	2
Registrars	30	28	30	35	+5	+7	25.0 %	+5	15.3 %	47
SHO/ Interns	4	5	5	3	-2	-2	-40.0 %	-1	-25.0 %	5
Dentists	27	25	27	27	-0	+2	9.1 %	+1	2.2 %	38
Other Medical	23	18	17	17	+1	-1	-5.1 %	-5	-24.0 %	26
Medical/ Dental, other	49	43	44	44	+0	+1	3.1 %	-5	-9.9 %	64
Medical & Dental	106	102	103	107	+4	+5	5.0 %	+1	0.6 %	144
Clinical Nurse/ Midwife Manager	101	101	95	93	-2	-7	-7.4 %	-8	-7.6 %	97
Director Nursing/Midwifery, Assistant	27	27	26	28	+2	+2	6.7 %	+1	3.4 %	31
Director of Nursing/Midwifery	9	9	9	8	-1	-1	-8.9 %	-1	-8.7 %	9
Nurse/ Midwife Manager	138	136	131	130	-1	-7	-4.8 %	-8	-5.5 %	137
Advanced Nurse/ Midwife Practitioner	1	4	3	3	+0	-1	-28.3 %	+2	402.0 %	3
Clinical Nurse/ Midwife Specialist	15	13	13	14	+1	+1	6.0 %	-1	-6.8 %	15
Nurse/ Midwife Specialist & AN/MP	15	17	16	16	+1	-0	-1.3 %	+1	6.4 %	18
Staff Nurse [Intellectual Disability]	13	12	12	11	-0	-1	-5.6 %	-1	-9.6 %	13
Staff Nurse [Psychiatric]	86	94	92	94	+2	-0	-0.5 %	+7	8.7 %	100
Staff Nurses [General/ Children's]	187	198	211	209	-2	+10	5.2 %	+22	11.6 %	244
Staff Midwives			3		-3		-100.0 %		-100.0 %	
Staff Nurse/ Staff Midwife	286	304	317	314	-3	+9	3.0 %	+28	9.8 %	357
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-13	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing/ Midwifery other	2	3	4	5	+1	+2	59.0 %	+3	138.5 %	5
Nursing & Midwifery	571	588	572	572	+0	-16	-2.7 %	+1	0.3 %	649
Dietitians	12	14	16	17	+1	+4	27.3 %	+6	47.3 %	21
Occupational Therapists	61	60	65	67	+2	+7	11.0 %	+5	8.9 %	79
Orthoptists			2	2		+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	48	49	+0	+10	26.1 %	+10	25.5 %	62
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	38	40	+2	-5	-11.7 %	-6	-13.0 %	50
Therapy Professions	158	160	171	176	+5	+16	10.1 %	+18	11.4 %	216
Medical Science	16	18	17	17	+0	-0	-1.5 %	+2	11.1 %	18
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	17	17	+0	-1	-6.2 %	+1	4.8 %	18
Social Care	11	11	10	10	+0	-0	-0.7 %	-1	-5.7 %	11
Social Workers	26	25	31	32	+1	+7	26.3 %	+6	23.0 %	36
Psychologists	38	41	45	44	-0	+4	8.9 %	+6	16.9 %	53
Pharmacy	2	2	5	4	-1	+2	122.5 %	+3	147.2 %	5
Counsellor Therapists	4	4	7	7	+0	+3	61.9 %	+3	75.7 %	7
Dental Hygienists	3	3	5	5	-0	+1	34.7 %	+1	39.6 %	5
Other Health & Social Care	1	1	2	2	+0	+1	82.0 %	+1	82.0 %	3
H&SC, Other	8	9	14	14	+0	+5	54.4 %	+5	62.6 %	15
Health & Social Care Professionals	260	266	293	298	+6	+33	12.2 %	+38	14.8 %	354

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Executive Management	7	7	9	9	+0	+2	25.5 %	+2	28.6 %	9
Senior Management (VIII & GM)	28	29	41	43	+2	+13	45.4 %	+15	55.3 %	45
Management (VIII & above)	35	37	50	52	+2	+15	41.5 %	+17	49.9 %	54
Administrative/ Supervisory (V to VII)	91	90	119	126	+7	+36	40.7 %	+35	38.8 %	135
Clerical (III & IV)	134	156	166	171	+5	+15	9.7 %	+37	27.4 %	194
Management & Administrative	260	282	335	349	+14	+67	23.7 %	+89	34.4 %	383
Catering	16	14	14	16	+1	+2	13.9 %	-0	-0.9 %	18
Household Services	56	56	47	48	+1	-8	-14.8 %	-8	-14.8 %	57
Other Support	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Portering	11	11	12	12	+0	+1	7.8 %	+0	2.1 %	12
Other Labs & Associated	1	1	1	1	+0		0.0 %		0.0 %	1
Support	85	82	75	78	+3	-5	-5.5 %	-7	-8.5 %	90
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	77	80	+3	-5	-5.4 %	-8	-9.2 %	92
Health & Social Care Assistants	3	7	1		-1	-7	-100.0 %	-3	-100.0 %	
Attendant/ Aide	48	52	23	21	-2	-31	-59.8 %	-27	-56.2 %	24
Health Care Assistant/ Care Assistant	215	247	281	273	-9	+25	10.2 %	+57	26.6 %	311
Health Care Assistants	267	307	305	294	-11	-13	-4.3 %	+27	10.2 %	335
Care, other	54	60	65	65	+0	+5	8.0 %	+10	19.2 %	78
Patient & Client Care	321	367	370	359	-11	-8	-2.3 %	+38	11.7 %	413

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,604	4,186	1.16	22.0%	78.0%	1.11	1.18	88.9%	86.3%	89.6%	73.8%	26.2%	86.1%	70.3%
Consultant Dentistry	7	9	1.23	44.4%	55.6%	1.25	1.21	100.0%	100.0%	100.0%	66.7%	33.3%	75.0%	60.0%
Consultant Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Psychiatry	42	50	1.20	40.0%	60.0%	1.04	1.34	68.0%	68.0%	60.0%	84.0%	16.0%	95.0%	76.7%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	52	63	1.20	39.7%	60.3%	1.07	1.31	74.6%	84.0%	68.4%	81.0%	19.0%	92.0%	73.7%
Registrar	43	61	1.42	23.0%	77.0%	1.91	1.32	0.0%	0.0%	0.0%	98.4%	1.6%	100.0%	97.9%
Senior Registrar	10	17	1.68	41.2%	58.8%	1.64	1.72	5.9%	5.9%	10.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	54	79	1.46	26.6%	73.4%	1.81	1.37	2.5%	0.0%	3.4%	98.7%	1.3%	100.0%	98.3%
Senior House Officer	17	31	1.87	32.3%	67.7%	1.82	1.89	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	17	31	1.87	32.3%	67.7%	1.82	1.89	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	38	1.40	26.3%	73.7%	1.53	1.36	100.0%	100.0%	100.0%	36.8%	63.2%	50.0%	32.1%
Other Medical	18	27	1.48	14.8%	85.2%	2.17	1.40	74.1%	74.1%	82.6%	40.7%	59.3%	50.0%	39.1%
Medical/ Dental, other	45	65	1.43	21.5%	78.5%	1.67	1.38	89.2%	78.6%	92.2%	38.5%	61.5%	50.0%	35.3%
Medical & Dental	168	238	1.41	29.4%	70.6%	1.43	1.41	45.0%	45.7%	44.6%	77.7%	22.3%	87.1%	73.8%
Clinical Nurse/ Midwife Manager	156	164	1.05	22.6%	77.4%	1.00	1.07	95.1%	95.1%	95.3%	91.5%	8.5%	100.0%	89.0%
Director Nursing/Midwifery, Assistant	36	40	1.10	22.5%	77.5%	1.13	1.10	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	87.1%
Director of Nursing/Midwifery	14	15	1.10	13.3%	86.7%	1.00	1.12	93.3%	93.3%	92.3%	93.3%	6.7%	100.0%	92.3%
Nurse/ Midwife Manager	206	219	1.06	21.9%	78.1%	1.02	1.08	95.9%	95.8%	95.9%	91.3%	8.7%	100.0%	88.9%
Advanced Nurse/ Midwife Practitioner	5	5	1.11	40.0%	60.0%	1.00	1.20	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	66.7%
Clinical Nurse/ Midwife Specialist	26	30	1.16	10.0%	90.0%	1.00	1.18	100.0%	100.0%	100.0%	70.0%	30.0%	100.0%	66.7%
Nurse/ Midwife Specialist & AN/MP	30	35	1.15	14.3%	85.7%	1.00	1.18	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Staff Nurse [Intellectual Disability]	79	85	1.07	14.1%	85.9%	1.01	1.09	98.8%	98.8%	98.6%	81.2%	18.8%	91.7%	79.5%
Staff Nurse [Psychiatric]	129	141	1.09	23.4%	76.6%	1.08	1.10	94.3%	94.3%	95.4%	85.8%	14.2%	87.9%	85.2%
Staff Nurses [General/ Children's]	360	411	1.14	14.8%	85.2%	1.07	1.15	91.2%	91.2%	91.4%	75.7%	24.3%	83.6%	74.3%
Staff Nurse/ Staff Midwife	569	637	1.12	16.6%	83.4%	1.07	1.13	92.9%	91.5%	93.2%	78.6%	21.4%	85.8%	77.2%
Public Health Nurse	101	120	1.19		100.0%		1.19	95.0%		95.0%	74.2%	25.8%		74.2%
Pre-registration Nurse/ Midwife Intern	5	10	2.15	10.0%	90.0%	2.00	2.17	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Post-registration Nurse/ Midwife Student	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	7	12	1.80	8.3%	91.7%	2.00	1.79	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	6	6	1.04	33.3%	66.7%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	918	1,029	1.12	15.7%	84.3%	1.05	1.13	93.0%	92.6%	93.1%	81.0%	19.0%	90.7%	79.1%
Dietitians	20	25	1.27	4.0%	96.0%	1.00	1.28	100.0%	100.0%	100.0%	64.0%	36.0%	100.0%	62.5%
Occupational Therapists	98	117	1.19	8.5%	91.5%	1.11	1.20	92.3%	92.3%	92.5%	70.9%	29.1%	80.0%	70.1%
Orthoptists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	73	90	1.24	15.6%	84.4%	1.13	1.26	91.1%	91.1%	92.1%	63.3%	36.7%	78.6%	60.5%
Podiatrists & Chiropodists	3	4	1.48		100.0%		1.48	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	60	75	1.26	2.7%	97.3%	1.00	1.27	98.7%	98.7%	98.6%	64.0%	36.0%	100.0%	63.0%
Therapy Professions	255	313	1.23	8.6%	91.4%	1.11	1.24	94.2%	88.9%	94.8%	66.5%	33.5%	81.5%	65.0%
Medical Science	17	18	1.04	27.8%	72.2%	1.09	1.01	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	19	21	1.11	28.6%	71.4%	1.18	1.09	85.7%	83.3%	86.7%	90.5%	9.5%	83.3%	93.3%
Social Care	419	467	1.11	23.3%	76.7%	1.10	1.12	92.1%	89.9%	92.7%	61.9%	38.1%	69.7%	59.5%
Social Workers	61	69	1.13	11.6%	88.4%	1.03	1.15	95.7%	87.5%	96.7%	84.1%	15.9%	87.5%	83.6%
Psychologists	66	81	1.22	19.8%	80.2%	1.15	1.24	91.4%	81.3%	93.8%	61.7%	38.3%	81.3%	56.9%
Pharmacy	6	8	1.25	12.5%	87.5%	1.00	1.30	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	7	7	1.03	28.6%	71.4%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	5	6	1.18		100.0%		1.18	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Health & Social Care	2	3	1.29	33.3%	66.7%	1.01	1.49	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	15	17	1.16	17.6%	82.4%	1.00	1.20	88.2%	100.0%	85.7%	70.6%	29.4%	100.0%	64.3%
Health & Social Care	841	976	1.16	17.4%	82.6%	1.10	1.17	92.8%	88.8%	93.7%	65.9%	34.1%	74.7%	64.0%
Executive Management	25	25	1.02	48.0%	52.0%	1.04	1.00	92.0%	92.0%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	63	68	1.09	30.9%	69.1%	1.11	1.07	95.6%	95.6%	95.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	87	93	1.07	35.5%	64.5%	1.09	1.06	94.6%	93.9%	95.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	220	247	1.12	23.1%	76.9%	1.15	1.12	92.7%	89.5%	93.7%	87.9%	12.1%	94.7%	85.8%
Clerical (III & IV)	271	317	1.17	18.6%	81.4%	1.07	1.19	81.4%	78.0%	82.2%	74.1%	25.9%	88.1%	70.9%
Management & Administrative	578	657	1.14	22.7%	77.3%	1.10	1.15	87.5%	85.9%	88.0%	83.0%	17.0%	93.3%	79.9%
Catering	26	28	1.09	46.4%	53.6%	1.11	1.08	85.7%	85.7%	93.3%	78.6%	21.4%	92.3%	66.7%
Household Services	111	131	1.18	32.1%	67.9%	1.13	1.20	90.1%	90.1%	89.9%	67.9%	32.1%	83.3%	60.7%
Other Support	20	29	1.42	51.7%	48.3%	1.42	1.42	89.7%	89.7%	100.0%	72.4%	27.6%	80.0%	64.3%
Portering	21	25	1.16	100.0%		1.16		92.0%	92.0%		84.0%	16.0%	84.0%	
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Support	180	214	1.19	44.4%	55.6%	1.17	1.21	89.7%	87.4%	91.6%	72.0%	28.0%	84.2%	62.2%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	203	239	1.18	50.2%	49.8%	1.16	1.21	90.8%	90.0%	91.6%	74.9%	25.1%	87.5%	62.2%
Health & Social Care Assistants	8	9	1.15	33.3%	66.7%	1.19	1.13	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Attendant/ Aide	30	36	1.20	16.7%	83.3%	1.07	1.23	66.7%	66.7%	73.3%	38.9%	61.1%	66.7%	33.3%
Health Care Assistant/ Care Assistant	535	594	1.11	27.8%	72.2%	1.05	1.14	90.7%	90.7%	90.7%	70.0%	30.0%	91.5%	61.8%
Health Care Assistants	573	639	1.11	27.2%	72.8%	1.05	1.14	89.5%	89.1%	89.7%	68.2%	31.8%	90.2%	60.0%
Care, other	322	408	1.27	18.1%	81.9%	1.13	1.30	94.9%	93.2%	95.2%	65.7%	34.3%	74.3%	63.8%
Patient & Client Care	896	1,047	1.17	23.7%	76.3%	1.07	1.20	91.6%	90.3%	92.0%	67.2%	32.8%	85.5%	61.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,604	4,186	1.16	22.0%	78.0%	1.11	1.18	88.9%	86.3%	89.6%	73.8%	26.2%	86.1%	70.3%
Community Health & Wellbeing	7	8	1.16		100.0%		1.16	100.0%	100.0%	100.0%	75.0%	25.0%		
Mental Health	639	740	1.16	29.7%	70.3%	1.11	1.18	82.3%	82.3%	83.3%	83.9%	16.1%	90.9%	90.9%
Primary Care	862	1,110	1.29	13.4%	86.6%	1.29	1.29	85.4%	85.4%	86.7%	71.2%	28.8%	91.3%	91.3%
HSE	566	628	1.11	22.9%	77.1%	1.05	1.13	88.2%	88.2%	89.3%	77.4%	22.6%	90.3%	90.3%
Section 38 Voluntary Agencies	1,478	1,642	1.11	23.9%	76.1%	1.08	1.12	94.2%	94.2%	94.4%	68.9%	31.1%	79.6%	79.6%
Social Care	2,044	2,270	1.11	23.6%	76.4%	1.07	1.12	92.6%	92.6%	93.0%	71.3%	28.7%	82.5%	82.5%
CHO Operations	53	58	1.10	24.1%	75.9%	1.11	1.09	94.8%	94.8%	95.5%	93.1%	6.9%	92.9%	92.9%

CHO 6 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,589	3,604
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	4.4%	4.4%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	1.5%	1.5%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	24.7%	24.7%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	31.2%	31.1%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	23.8%	25.5%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.6%	6.0%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.0%	32.1%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	11.8%	9.9%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	11.8%	9.9%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.4%	16.1%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.6%	10.8%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	27.1%	26.9%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.4%	17.0%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.7%	4.0%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.6%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.7%	22.4%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.7%	2.8%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	3.2%	3.3%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	8.5%	8.6%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.7%	14.0%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	39.6%	39.3%
Staff Midwives						0.3%	
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	62.1%	61.9%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	10.4%	11.0%
Pre-registration Nurse/ Midwife Intern						0.5%	0.5%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.5%	0.2%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.0%	0.7%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.5%	0.6%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.5%	0.6%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.5%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	2.2%	2.3%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.3%	11.7%
Orthoptists						0.2%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.6%	8.6%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	6.8%	7.1%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	29.5%	30.3%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	2.1%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.2%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	49.9%	49.8%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	7.3%	7.2%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.5%	7.9%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.8%

Jul 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,589	3,604
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.8%	1.7%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.3%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.4%	4.2%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.8%	10.8%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	15.2%	15.1%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	36.9%	38.0%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	47.9%	46.9%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	16.0%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.1%	12.7%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	55.2%	54.8%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	10.3%	10.1%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	10.9%	10.6%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	89.0%	88.6%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.5%	8.9%
Technical Services						2.5%	2.5%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	11.0%	11.4%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.6%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.0%	0.9%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	3.4%	3.4%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	59.7%	59.8%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.0%	64.0%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	36.0%	36.0%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	24.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	559	564	573	593	626	644	639
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	51.7%	52.9%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	51.7%	52.9%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	20.6%	22.1%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.3%	12.5%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	31.9%	34.6%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	16.3%	12.5%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	16.3%	12.5%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	11.4%	11.4%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	22.4%	21.9%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	5.2%	5.3%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.1%	1.1%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	28.7%	28.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	6.5%	6.5%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	7.8%	7.9%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	45.6%	46.9%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	14.7%	13.3%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	60.6%	60.5%
Pre-registration Nurse/ Midwife Intern						1.7%	1.8%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student						1.7%	1.8%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.1%	1.5%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.1%	1.5%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	40.9%	40.9%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.0%	0.5%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	18.5%	19.6%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.2%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.6%	5.9%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	27.5%	27.3%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	18.2%	18.0%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	23.1%	23.7%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	26.3%	26.0%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	4.7%	4.7%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	5.0%	5.1%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	22.6%	22.6%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	6.0%	6.0%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	41.4%	42.3%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	52.7%	51.7%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.4%	10.4%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	83.0%	83.7%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	17.0%	16.3%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	5.8%	5.8%

Jul 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	559	564	573	593	626	644	639
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	89.2%	88.7%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	10.8%	11.3%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	8.9%	8.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	768	795	833	765	811	858	862
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	8.6%	8.4%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	2.9%	2.9%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	12.7%	12.5%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	28.7%	30.0%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	8.8%	8.6%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	32.1%	31.2%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	17.6%	17.7%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	49.7%	48.9%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	10.1%	10.1%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	5.0%	4.6%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	6.1%	6.5%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.1%	1.7%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	13.2%	12.7%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	4.2%	4.8%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	34.1%	32.7%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	45.6%	48.4%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	2.4%	1.0%
Nursing Education/Clinical						0.5%	0.5%
Nursing/ Midwifery other						0.5%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	24.2%	24.2%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	8.1%	8.4%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	22.5%	22.6%
Orthoptists						1.1%	1.0%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	23.5%	22.5%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.0%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	16.0%	17.3%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	72.1%	72.8%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.0%	9.0%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	0.8%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	9.8%	9.8%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.5%	1.5%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	3.2%	3.0%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	9.7%	9.2%
Pharmacy		0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.7%	2.6%
Other Health & Social Care						0.5%	0.5%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	3.2%	3.1%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	22.4%	22.4%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	2.8%	2.3%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	9.8%	10.5%

Jul 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	768	795	833	765	811	858	862
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	12.6%	12.8%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	28.6%	29.5%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	58.8%	57.7%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	27.9%	27.9%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	33.4%	33.0%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	37.7%	37.6%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	17.8%	17.8%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.3%	3.9%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.3%	92.3%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.7%	7.7%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	3.0%	3.0%
Health & Social Care Assistants			8.1%	3.9%	3.9%	0.8%	
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%		
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	31.8%	26.5%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	32.5%	26.5%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	67.5%	73.5%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	12.5%	12.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,220	1,223
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	51.8%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.0%	51.8%
Registrar	14.9%					20.0%	30.9%
Senior Registrar		29.9%					
Registrars	14.9%	29.9%				20.0%	30.9%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.0%	17.3%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.5%	0.5%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	19.9%	19.9%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.5%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	21.6%	21.6%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	42.7%	43.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	3.1%	3.5%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	32.0%	31.3%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.9%	77.8%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing/ Midwifery other						0.6%	0.6%
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.7%	14.7%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.6%	2.6%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.2%	1.2%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	2.6%	3.0%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	6.5%	6.9%

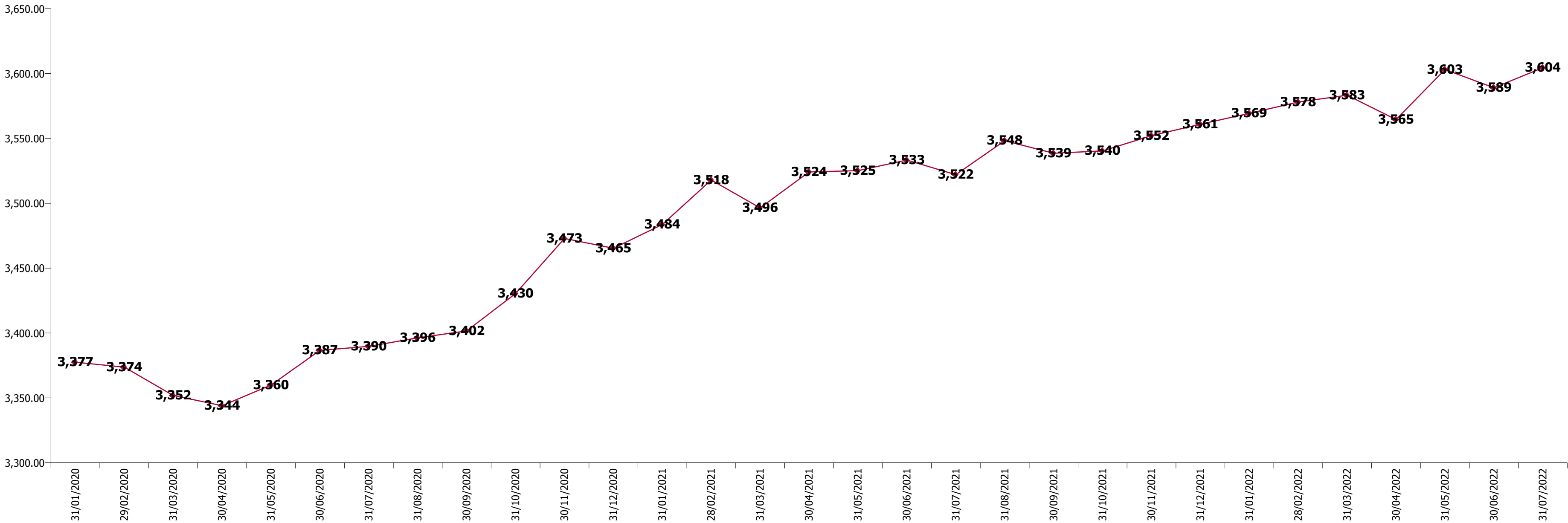
Jul 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,220	1,223
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	88.5%	88.9%
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.5%	1.5%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.2%	2.4%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	35.9%	35.9%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	8.9%	8.7%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	12.8%	12.5%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	21.8%	21.3%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	39.3%	40.9%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	39.0%	37.9%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	12.2%	12.2%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	8.4%	8.0%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	54.5%	52.8%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	12.0%	11.2%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	74.9%	72.0%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	20.9%	24.0%
Technical Services						4.2%	4.0%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	25.1%	28.0%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	44.7%	45.5%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	55.3%	54.5%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	34.6%	34.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	797	828	808	823	804	812	821
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	35.0%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	35.0%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.8%	65.0%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.5%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.3%	2.6%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.8%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.7%	24.5%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%		
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.3%	75.5%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.3%	75.5%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.6%	32.6%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	2.9%	4.5%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	25.4%	26.5%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	37.5%	39.8%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	1.3%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	9.9%	7.9%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	77.1%	80.0%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	14.2%	12.0%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%

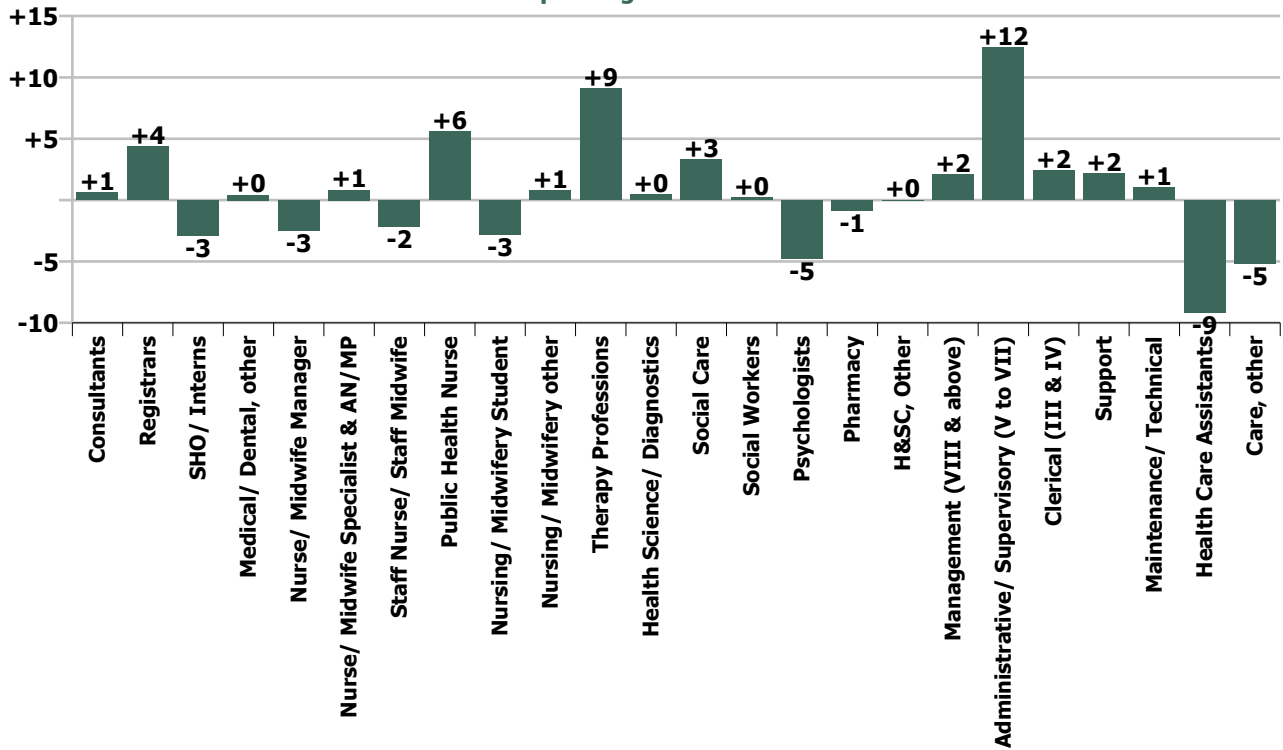
Jul 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	797	828	808	823	804	812	821
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	7.8%	7.1%
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	6.8%	6.8%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	12.6%	12.1%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	42.1%	42.7%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	45.3%	45.2%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	8.9%	8.9%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	16.5%	17.6%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	54.7%	53.9%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.9%	6.8%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	15.0%	14.7%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.0%	93.0%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	7.0%	7.0%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.0%	14.0%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.6%	2.5%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	7.7%	7.2%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	88.1%	88.5%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.4%	98.3%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.6%	1.7%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	37.4%	37.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: July 2022

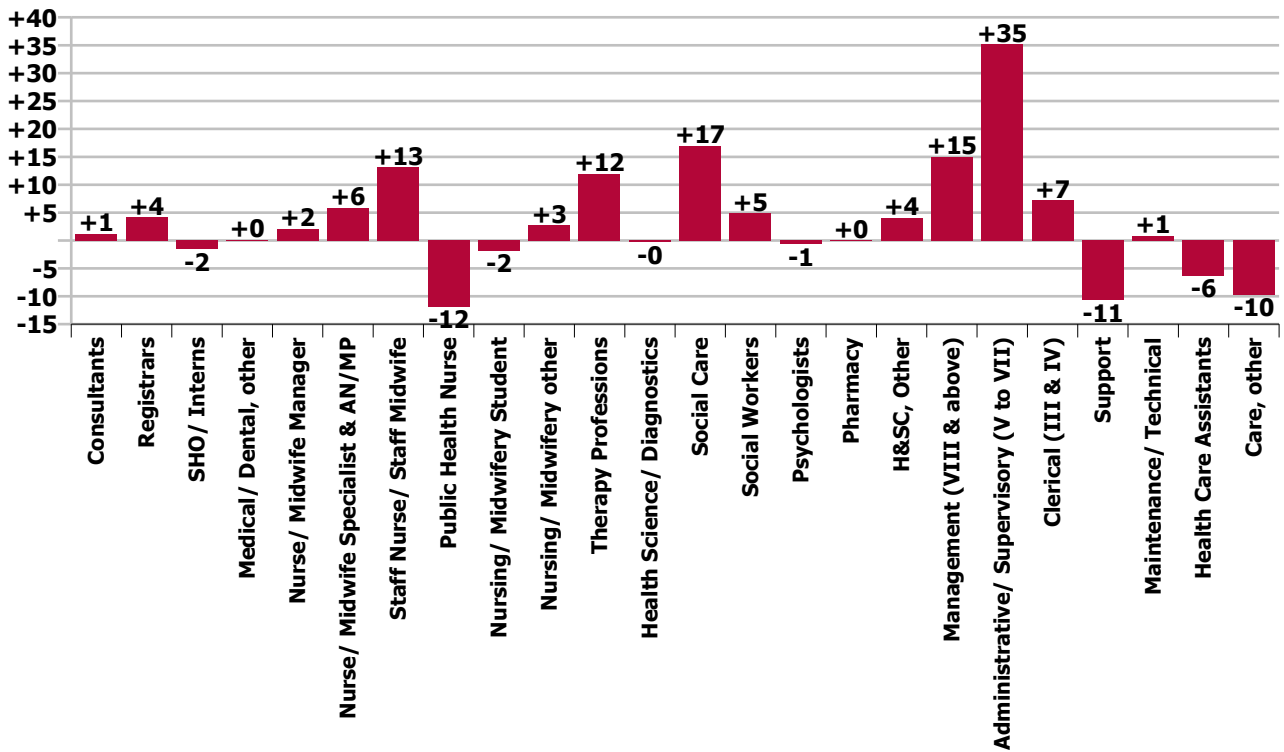
Month-on-month Summary																													
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.4%	+15	+0.7	+4.3	-2.9	+0.4	+2.5	-2.5	+0.8	-2.2	+5.6	-2.8	+0.8	-0.4	+9.1	+0.4	+3.3	+0.2	-4.8	-0.8	+0.0	+7.5	+2.1	+12.5	+2.4	+16.9	+3.2	-14.4	
Community Health & Wellbeing	-20.3%	-2																					-1.0	-0.8	0.0	-1.8		0.0	
Mental Health	-0.9%	-6	+0.6	+1.8	-2.9		-0.5	-1.8	-0.2	-2.4		+0.2	+0.8	-3.5	-0.7		-0.5	+0.6	-0.8		+0.0	-1.3	0.0	+0.5	-0.9	-0.4	+1.5	-1.4	
Primary Care	+0.4%	+3	+0.0	+1.7	0.0	+0.3	+2.1	-1.0	+1.1	-3.2	+5.6	-3.0	-0.0	-0.6	+4.9	+0.4	+0.1	-0.3	-0.3	0.0	-0.0	+4.8	+1.3	+4.0	+0.8	+6.1	+0.1	-9.1	
Disabilities	+0.3%	+3	0.0	+0.8		0.0	+0.8	+0.1		+0.1			0.0	+0.2	+2.0		+3.8	-0.1	-3.6		+0.0	+2.1	+0.0	+3.8	-0.2	+3.6	+1.1	-4.5	
Older People	+1.1%	+9		0.0		+0.1	+0.1	+0.2		+3.3				+3.5	+2.8			-1.0	0.0	-0.3		+1.6	-0.0	+1.6	+1.2	+2.8	+0.5	+0.7	
Social Care	+0.6%	+12	0.0	+0.8		+0.1	+0.9	+0.3		+3.4			0.0	+3.7	+4.9		+3.8	-1.1	-3.6	-0.3	+0.0	+3.7	+0.0	+5.4	+1.0	+6.4	+1.6	-3.9	
CHO Operations	+15.0%	+7						0.0						0.0				+0.9		-0.6		+0.3	+1.8	+3.3	+1.5	+6.6			
CHO Operations	+15.0%	+7						0.0						0.0				+0.9		-0.6		+0.3	+1.8	+3.3	+1.5	+6.6			
Change	+15.4	+0.4%	+1.3%	+8.7%	-14.8%	+1.0%	+1.5%	-1.2%	+2.8%	-0.4%	+5.8%	-30.0%	+15.4%	-0.0%	+3.7%	+2.4%	+0.8%	+0.3%	-6.7%	-11.5%	+0.1%	+0.9%	+2.5%	+6.0%	+0.9%	+3.0%	+1.6%	-1.6%	
Year-on-year Summary																													
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+2.3%	+82	+1.2	+4.2	-1.6	+0.2	+3.9	+2.1	+5.8	+13.1	-11.9	-1.8	+2.8	+10.1	+12.0	-0.3	+17.0	+4.9	-0.7	+0.1	+4.0	+37.0	+15.0	+35.2	+7.2	+57.4	-9.9	-16.1	
Community Health & Wellbeing	-20.3%	-2																											
Mental Health	-0.9%	-6	-1.4	+1.3	-1.6		-1.7	-0.2	+1.1	+1.1		+0.2	+1.8	+4.0	+0.3		-0.0	+4.2	+5.7		+2.8	+13.0	+1.0	+6.7	-3.5	+4.1	-6.4	-4.0	
Primary Care	+0.4%	+3	+2.5	+2.5	+1.0	+0.1	+6.1	+5.7	+5.7	+1.8	-11.9	-2.0	-0.0	-0.8	+29.4	-0.3	0.0	+0.3	-2.9	-1.0	+1.2	+26.6	-1.7	-7.1	-1.0	-9.8	-1.2	-16.5	
Disabilities	-0.6%	-7.1	0.0	+1.4	-1.0	0.0	+0.4	-6.2		+3.1		+1.0		-2.1	-13.4		+17.0	-4.5	-3.5		+0.1	-4.4	+0.6	+4.6	+2.0	+7.3	-3.7	-4.6	
Older People	+3.2%	+25.4		-1.0		+0.1	-0.9	+1.9	-1.0	+7.1				+8.0	-4.3				-2.8	0.0	-0.4		-7.4	+3.2	+9.2	+1.8	+14.3	+1.5	+10.0
Social Care	+0.6%	+12	0.0	+0.4	-1.0	+0.1	-0.5	-4.3	-1.0	+10.2			+1.0	+5.9	-17.7		+17.0	-7.3	-3.5	-0.4	+0.1	-11.8	+3.9	+13.8	+3.9	+21.6	-2.2	+5.4	
CHO Operations	-100.0%	+52.9						+1.0						+1.0				+7.6		+1.5		+9.1	+11.8	+23.5	+7.6	+42.9			
CHO Operations	+15.0%	+7						+1.0						+1.0				+7.6		+1.5		+9.1	+11.8	+23.5	+7.6	+42.9			
Change	+82.4	+2.3%	+2.2%	+8.4%	-8.7%	+0.4%	+2.4%	+1.0%	+23.6%	+2.4%	-10.5%	-21.5%	+92.3%	+1.1%	+4.9%	-1.7%	+4.2%	+8.8%	-1.0%	+1.1%	+37.8%	+4.6%	+20.8%	+19.1%	+2.7%	+11.0%	-4.6%	-1.8%	



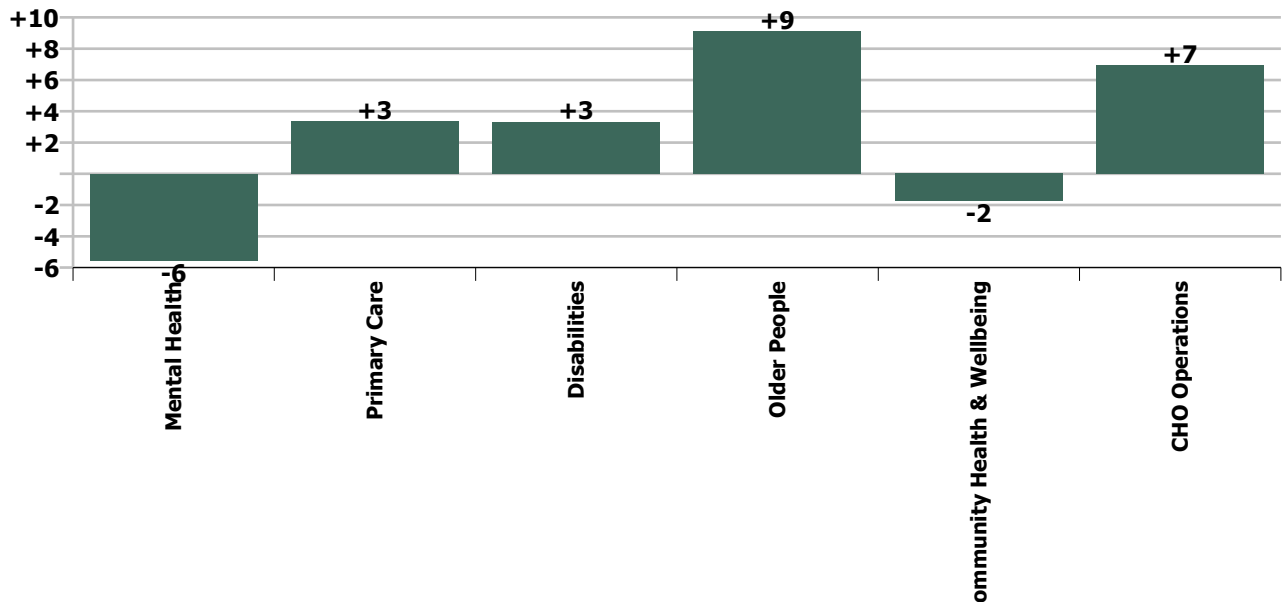
Staff Group change since: Jun 2022



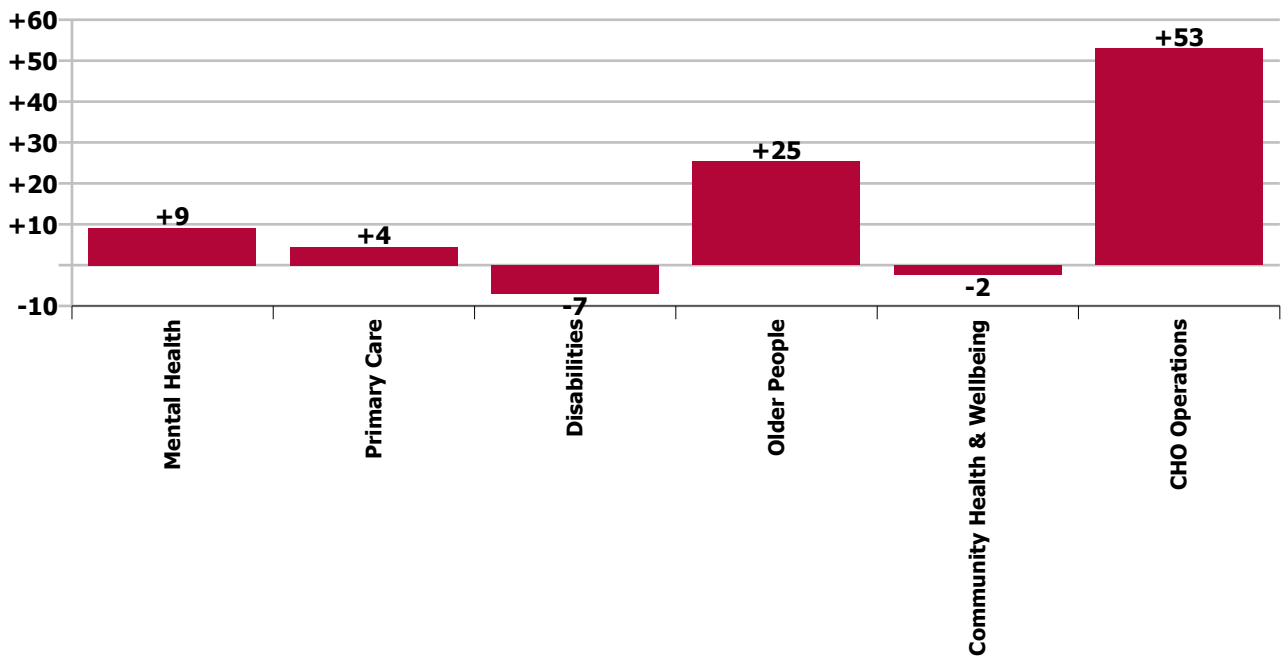
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 3,940)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	3,604	-336	+248	+236	+226	+139	+15	-8.5%	+7.4%	+7.0%	+6.7%	+4.0%	+0.4%
Consultant Dentistry	7	+1	-0	-0	+0	+1	+0	+9.4%	-4.8%	-4.8%	+1.2%	+16.3%	+0.4%
Consultant Medicine	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	42	+12	+11	+8	+3	-2	+1	+41.5%	+34.8%	+25.4%	+6.6%	-3.6%	+1.5%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	52	+13	+12	+10	+4	+1	+1	+33.8%	+29.0%	+22.3%	+8.6%	+1.9%	+1.3%
Registrar	43	+3	+3	+7	+3	+9	+4	+7.5%	+7.4%	+19.4%	+6.8%	+25.6%	+9.0%
Senior Registrar	10	+3	+3	+1	+3	+2	+1	+46.2%	+49.3%	+6.1%	+34.7%	+17.9%	+8.4%
Specialist Registrar	1												
Registrars	54	+6	+6	+8	+5	+10	+4	+12.9%	+13.2%	+16.3%	+10.9%	+23.5%	+8.7%
Senior House Officer	17	-3	-5	-6	+1	-3	-3	-14.5%	-21.4%	-26.0%	+7.2%	-14.8%	-14.8%
SHO/ Interns	17	-3	-5	-6	+1	-3	-3	-14.5%	-21.4%	-26.0%	+7.2%	-14.8%	-14.8%
Dentists	27	-2	-2	+0	+1	+2	-0	-5.3%	-6.8%	+0.3%	+2.2%	+9.1%	-0.6%
Other Medical	18	-5	-7	-9	-6	-2	+1	-22.2%	-28.8%	-33.0%	-26.1%	-9.6%	+3.3%
Medical/ Dental, other	45	-7	-9	-9	-6	+0	+0	-12.9%	-17.1%	-16.4%	-11.5%	+0.8%	+1.0%
Medical & Dental	168	+10	+4	+2	+5	+9	+3	+6.2%	+2.5%	+1.4%	+2.9%	+5.5%	+1.5%
Clinical Nurse/ Midwife Manager	156	-35	-1	-5	-5	-2	-4	-18.2%	-0.9%	-3.0%	-3.1%	-1.5%	-2.4%
Director Nursing/Midwifery, Assistant	36	+6	+7	+1	+1	+2	+2	+21.5%	+25.7%	+2.8%	+3.4%	+7.2%	+6.5%
Director of Nursing/Midwifery	14	-7	-2	+0	-1	+0	-1	-33.3%	-11.6%	+1.1%	-5.4%	+1.8%	-6.1%
Nurse/ Midwife Manager	206	-35	+4	-4	-5	+0	-3	-14.6%	+2.1%	-1.8%	-2.2%	+0.1%	-1.2%
Advanced Nurse/ Midwife Practitioner	5	+4	+4	+4	+4	-1	+0	+802.0%	+802.0%	+802.0%	+563.2%	-18.0%	+0.2%
Clinical Nurse/ Midwife Specialist	26	+6	+5	+7	+6	+7	+1	+29.5%	+25.2%	+37.9%	+30.1%	+39.8%	+3.2%
Nurse/ Midwife Specialist & AN/MP	30	+10	+9	+11	+10	+6	+1	+48.4%	+43.5%	+57.8%	+47.6%	+26.6%	+2.8%
Staff Nurse [Intellectual Disability]	79	+9	+18	+21	+30	+26	+1	+13.5%	+28.9%	+35.5%	+59.6%	+48.5%	+0.9%
Staff Nurse [Psychiatric]	129	+2	+11	+18	-4	+4	+3	+1.6%	+9.4%	+16.7%	-2.9%	+3.4%	+2.1%
Staff Nurses [General/ Children's]	360	-82	-10	-16	+1	-16	-3	-18.6%	-2.7%	-4.3%	+0.3%	-4.2%	-0.8%
Staff Midwives							-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	569	-71	+19	+23	+27	+14	-2	-11.1%	+3.4%	+4.2%	+4.9%	+2.6%	-0.4%
Public Health Nurse	101	-17	-22	-18	-16	-11	+6	-14.6%	-17.9%	-14.8%	-13.6%	-9.8%	+5.8%
Pre-registration Nurse/ Midwife Intern	5	+5	+5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.3%
Post-registration Nurse/ Midwife Student	2	-13	-17	-9	-12	-13	-3	-86.7%	-89.7%	-81.8%	-85.2%	-86.6%	-60.0%
Nursing/ Midwifery awaiting registration						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	7	-8	-13	-4	-7	-9	-3	-55.7%	-65.6%	-39.5%	-50.7%	-58.2%	-30.0%
Nursing/ Midwifery other	6	+4	+4	+3	+4	+3	+1	+157.6%	+188.5%	+101.7%	+188.5%	+92.3%	+15.4%

Jul 2022 (Dec 2016 figure: 3,940)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	3,604	-336	+248	+236	+226	+139	+15	-8.5%	+7.4%	+7.0%	+6.7%	+4.0%	+0.4%
Nursing & Midwifery	918	-118	+2	+11	+13	+3	-0	-11.4%	+0.2%	+1.2%	+1.4%	+0.4%	-0.0%
Dietitians	20	+8	+4	+4	+5	+3	+1	+74.8%	+27.2%	+24.2%	+35.3%	+20.1%	+6.2%
Occupational Therapists	98	+8	+10	+6	+6	+5	+4	+9.1%	+11.4%	+6.5%	+7.0%	+5.3%	+3.9%
Orthoptists	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapists	73	+10	+14	+10	+12	+14	+1	+15.8%	+24.3%	+16.7%	+20.7%	+23.6%	+1.7%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1	+0	+18.9%	-20.1%	+15.4%	+59.8%	-35.6%	+0.4%
Speech & Language Therapists	60	-11	-6	-15	-10	-5	+3	-16.0%	-9.4%	-20.6%	-14.8%	-8.3%	+5.4%
Therapy Professions	255	+18	+24	+7	+17	+17	+9	+7.4%	+10.2%	+2.9%	+7.0%	+7.3%	+3.7%
Medical Science	17	-1	-2	-3	+2	-0	+0	-4.1%	-11.4%	-14.7%	+11.1%	-1.5%	+2.6%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	19	-3	-4	-5	+1	-1	+0	-12.3%	-18.3%	-20.9%	+4.4%	-5.7%	+2.4%
Social Care	419	-121	+65	+77	+55	+27	+3	-22.4%	+18.4%	+22.5%	+15.1%	+7.0%	+0.8%
Social Workers	61	-1	+5	+4	+4	+7	+0	-1.2%	+8.7%	+6.7%	+6.6%	+12.2%	+0.3%
Psychologists	66	+4	+7	+10	+10	-0	-5	+6.9%	+12.3%	+17.9%	+17.5%	-0.2%	-6.7%
Pharmacy	6	+4	+3	+3	+3	+2	-1	+125.0%	+69.0%	+69.0%	+74.6%	+63.8%	-11.5%
Counsellor Therapists	7	+1	+0	+3	+2	+3	+0	+13.3%	+5.6%	+87.3%	+53.8%	+61.9%	+0.3%
Dental Hygienists	5	+1	+1	+1	+1	+1	-0	+23.9%	+30.6%	+30.3%	+34.4%	+30.3%	-0.4%
Other Health & Social Care	2	+1	+1	+1	-3	+1	+0	+128.4%	+37.1%	+156.0%	-58.8%	+30.9%	+0.9%
Play Therapists/ Specialists	0	-1	-0		+0			-68.0%	-5.9%		+4.3%		
H&SC, Other	15	+2	+2	+6	+0	+4	+0	+16.4%	+17.1%	+64.7%	+2.6%	+41.8%	+0.1%
Health & Social Care Professionals	841	-97	+101	+102	+89	+57	+7	-10.3%	+13.7%	+13.7%	+11.9%	+7.2%	+0.9%
Executive Management	25	+4	-3	+0	+1	+1	+0	+19.5%	-10.9%	+0.8%	+4.3%	+3.5%	+0.1%
Senior Management (VIII & GM)	63	+18	+22	+13	+18	+17	+2	+40.3%	+52.8%	+27.2%	+41.5%	+37.2%	+3.4%
Management (VIII & above)	87	+22	+19	+14	+19	+18	+2	+33.8%	+27.2%	+18.5%	+28.6%	+25.7%	+2.5%
Administrative/ Supervisory (V to VII)	220	+82	+71	+48	+50	+54	+12	+59.0%	+47.4%	+28.3%	+29.2%	+32.2%	+6.0%
Clerical (III & IV)	271	+13	+37	+40	+34	+11	+2	+5.0%	+15.9%	+17.3%	+14.4%	+4.3%	+0.9%
Management & Administrative	578	+116	+127	+102	+103	+82	+17	+25.2%	+28.0%	+21.4%	+21.7%	+16.6%	+3.0%
Catering	26	-13	-2	-3	-0	+0	+1	-33.0%	-6.9%	-9.0%	-0.7%	+0.8%	+6.1%
Household Services	111	-56	-29	-21	-10	-12	+1	-33.6%	-20.5%	-16.0%	-8.4%	-9.4%	+0.8%
Other Support	20	-8	-1	+2	+1	-0	-0	-28.5%	-6.0%	+10.8%	+4.7%	-0.3%	-0.3%
Portering	21	-4	-5	-3	-2	-1	-0	-16.0%	-19.1%	-10.6%	-8.6%	-5.7%	-1.3%
Other Labs & Associated	1						+0						+17.6%
Support	180	-81	-37	-24	-12	-13	+2	-31.1%	-17.0%	-11.9%	-6.0%	-6.6%	+1.2%
Maintenance/ Technical	23	-9	+2	+4	+0	+1	+1	-28.7%	+9.5%	+20.9%	+1.5%	+4.5%	+4.5%
General Support	203	-90	-35	-20	-11	-12	+3	-30.8%	-14.7%	-9.1%	-5.2%	-5.5%	+1.6%
Health & Social Care Assistants	8	-3	-2	-8	-3	-7	-1	-24.9%	-20.9%	-49.5%	-30.9%	-47.1%	-10.1%
Attendant/ Aide	30	-183	-186	-105	-108	-27	-1	-85.9%	-86.1%	-77.7%	-78.3%	-47.2%	-1.7%

Jul 2022 (Dec 2016 figure: 3,940)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	3,604	-336	+248	+236	+226	+139	+15	-8.5%	+7.4%	+7.0%	+6.7%	+4.0%	+0.4%
Health Care Assistant/ Care Assistant	535	+129	+233	+154	+147	+41	-8	+31.7%	+77.0%	+40.4%	+37.8%	+8.4%	-1.4%
Health Care Assistants	573	-57	+45	+42	+35	+8	-9	-9.0%	+8.5%	+7.9%	+6.5%	+1.3%	-1.6%
Care, other	322	-100	+4	-2	-8	-8	-5	-23.7%	+1.4%	-0.7%	-2.3%	-2.4%	-1.6%
Patient & Client Care	896	-157	+49	+39	+27	-0	-14	-14.9%	+5.8%	+4.6%	+3.1%	-0.1%	-1.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	7	+7	+7	+7	+7	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-11.0%	-20.3%
Management & Administrative	6	+6	+6	+6	+6	+1	-2	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.2%
Management (VIII & above)						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 559)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	639	+79	+75	+66	+46	+13	-6	+14.2%	+13.3%	+11.6%	+7.8%	+2.0%	-0.9%
Medical & Dental	73	+16	+10	+9	+6	+1	-0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	39	+12	+10	+7	+3	-2	+1	+0.4%	+0.4%	+0.2%	+0.1%	-0.0%	+0.0%
Registrars	25	+7	+6	+9	+3	+6	+2	+0.4%	+0.3%	+0.6%	+0.2%	+0.3%	+0.1%
SHO/ Interns	9	-3	-6	-7	+0	-4	-3	-0.2%	-0.4%	-0.4%	+0.0%	-0.3%	-0.2%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	261	+19	+32	+24	+30	+10	-3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	74	-6	+3	-7	-2	-3	-2	-0.1%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	21	+6	+5	+8	+7	+1	-0	+0.4%	+0.3%	+0.7%	+0.5%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	158	+13	+17	+16	+19	+7	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	5	+5	+5	+5	+5	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	+3.7%	+0.0%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2	+1	+0.7%	+0.9%	+0.3%	+0.9%	+0.9%	+0.3%
Health & Social Care Professionals	144	+34	+29	+30	+15	+10	-1	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%
Therapy Professions	39	+11	+6	+4	-4	+1	-1	+0.4%	+0.2%	+0.1%	-0.1%	+0.0%	-0.0%
Social Care	26	-5	-5	-4	-0	-2	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Social Workers	34	+6	+8	+5	+4	+5	+1	+0.2%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Psychologists	37	+22	+17	+22	+15	+5	-1	+1.4%	+0.8%	+1.4%	+0.7%	+0.2%	-0.0%
H&SC, Other	7	+0	+3	+3	-1	+2	+0	+0.0%	+0.6%	+0.8%	-0.2%	+0.4%	+0.0%
Management & Administrative	67	+11	+7	+8	-5	-3	-0	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	28	+11	+7	+2	+2	+4	+0	+0.6%	+0.3%	+0.1%	+0.1%	+0.2%	+0.0%
Clerical (III & IV)	34	-1	+0	+4	-8	-8	-1	-0.0%	+0.0%	+0.1%	-0.2%	-0.2%	-0.0%
General Support	37	-13	-16	-12	-6	-8	+1	-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Support	31	-14	-17	-14	-6	-8	+1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	+0.1%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	57	+12	+13	+8	+6	+3	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	51	+10	+10	+6	+5	+2	-2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	6	+2	+3	+1	+1	+1	+0	+0.5%	+0.8%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 768)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	862	+93	+67	+29	+97	+51	+3	+12.2%	+8.4%	+3.4%	+12.7%	+6.3%	+0.4%
Medical & Dental	87	-3	-3	-6	-1	+7	+2	-0.0%	-0.0%	-0.1%	-0.0%	+0.1%	+0.0%
Consultants	11	+1	+1	+1	+2	+3	+0	+0.1%	+0.1%	+0.1%	+0.2%	+0.3%	+0.0%
Registrars	26	-2	+1	-2	+0	+2	+2	-0.1%	+0.0%	-0.1%	+0.0%	+0.1%	+0.1%
SHO/ Interns	8	+1	+1	+1	+1	+1		+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Medical/ Dental, other	42	-4	-6	-5	-4	+1	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Nursing & Midwifery	208	+10	-1	+0	-2	-0	-1	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	26	+8	+7	+4	+4	+4	-1	+0.5%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+6	+4	+4	+4	+6	+1	+1.5%	+0.7%	+0.7%	+0.7%	+1.8%	+0.1%
Staff Nurse/ Staff Midwife	68	+24	+26	+18	+16	+13	-3	+0.5%	+0.6%	+0.4%	+0.3%	+0.2%	-0.0%
Public Health Nurse	101	-16	-22	-18	-16	-11	+6	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.1%
Nursing/ Midwifery Student	2	-13	-17	-9	-12	-13	-3	-0.9%	-0.9%	-0.8%	-0.9%	-0.9%	-0.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Health & Social Care Professionals	193	+21	+10	+1	+40	+31	+5	+0.1%	+0.1%	+0.0%	+0.3%	+0.2%	+0.0%
Therapy Professions	141	+26	+20	+14	+37	+30	+5	+0.2%	+0.2%	+0.1%	+0.4%	+0.3%	+0.0%
Health Science/ Diagnostics	19	-3	-4	-5	+1	-1	+0	-0.1%	-0.2%	-0.2%	+0.0%	-0.1%	+0.0%
Social Care	3	+1	+1	-0	-1	+0	+0	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	6	-1	-2	-1	+1	+1	-0	-0.1%	-0.2%	-0.1%	+0.2%	+0.3%	-0.0%
Psychologists	18	-5	-7	-9	-1	-2	-0	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	-0.0%
Pharmacy	1	+1			+0			-1.0%	+0.0%	+0.0%	+0.3%	+0.0%	+0.0%
H&SC, Other	6	+1	+1	+2	+2	+2	-0	+0.2%	+0.2%	+0.6%	+0.6%	+0.6%	-0.0%
Management & Administrative	240	+43	+37	+13	+31	+17	+6	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	31	+8	+0	-6	+1	+1	+1	+0.3%	+0.0%	-0.2%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	71	+21	+13	-4	+3	+6	+4	+0.4%	+0.2%	-0.1%	+0.0%	+0.1%	+0.1%
Clerical (III & IV)	139	+15	+24	+23	+27	+11	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	26	-5	-5	-2	+0	-2	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Support	24	-5	-5	-2	+0	-2	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	107	+28	+30	+21	+30	-2	-9	+0.3%	+0.4%	+0.2%	+0.4%	-0.0%	-0.1%
Health Care Assistants	28	+26	+26	+19	+22	-9	-9	+13.1%	+13.1%	+2.2%	+3.5%	-0.2%	-0.2%
Care, other	79	+1	+3	+2	+8	+7	+0	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 1,816)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,223	-593	+53	+68	+25	+7	+3	-32.6%	+4.5%	+5.9%	+2.1%	+0.5%	+0.3%
Medical & Dental	6	-1	-1	+2	+2	+2	+1	-0.1%	-0.1%	+0.4%	+0.4%	+0.4%	+0.2%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	-0	+2	+2	+2	+1	+0.8%	-0.1%	-1.0%	-1.0%	-1.0%	+0.8%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	180	-144	-26	-14	-11	-5	+0	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	39	-39	-7	-0	-5	-4	+0	-0.5%	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	140	-104	-21	-15	-7	-2	+0	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	439	-160	+55	+63	+37	+11	+2	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	30	-22	-4	-10	-11	-12	+2	-0.4%	-0.1%	-0.3%	-0.3%	-0.3%	+0.1%
Social Care	390	-117	+68	+81	+56	+29	+4	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	7	-9	-4	-5	-5	-3	-0	-0.6%	-0.4%	-0.4%	-0.4%	-0.3%	-0.0%
Psychologists	11	-13	-3	-3	-3	-3	-4	-0.5%	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%
H&SC, Other	1	+1	-2	+0	-0	+0	+0	+1.7%	-0.6%	+0.5%	-0.3%	+0.0%	+0.0%
Management & Administrative	149	-12	+12	+10	+11	+9	+4	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	32	-5	-2	-1	+1	+2	+0	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	61	+10	+13	+11	+8	+7	+4	+0.2%	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%
Clerical (III & IV)	56	-17	+1	-0	+3	+1	-0	-0.2%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
General Support	25	-69	-6	-8	-4	-6	+1	-0.7%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Support	18	-61	-9	-11	-5	-8	+0	-0.8%	-0.3%	-0.4%	-0.2%	-0.3%	+0.0%
Maintenance/ Technical	7	-8	+3	+3	+0	+2	+1	-0.5%	+0.8%	+0.8%	+0.0%	+0.4%	+0.2%
Patient & Client Care	424	-206	+20	+15	-9	-5	-5	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	193	-104	+21	+19	+6	+9	+2	-0.4%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Care, other	231	-102	-1	-4	-16	-14	-6	-0.3%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 797)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	821	+24	-7	+13	-2	+17	+9	+3.0%	-0.9%	+1.6%	-0.3%	+2.1%	+1.1%
Medical & Dental	3	-2	-2	-3	-2	-1	+0	-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1	+0	-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.1%
Nursing & Midwifery	267	-4	-3	+0	-6	-2	+3	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	65	-0	+0	-2	-3	+3	+0	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	202	-3	-4	+3	-2	-4	+3	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	56	-1	-2	-2	-10	-5	+2	-0.0%	-0.0%	-0.0%	-0.2%	-0.1%	+0.0%
Therapy Professions	45	+3	+2	-1	-5	-2	+3	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%	+0.1%
Social Workers	7	-5	-5	-3	-5	-4	-1	-0.4%	-0.4%	-0.3%	-0.4%	-0.4%	-0.1%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	-0	+0.4%	+0.4%	+0.4%	+0.4%	+0.4%	-0.1%
Management & Administrative	73	+25	+21	+22	+18	+16	+3	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	9	+6	+8	+7	+5	+4	-0	+2.0%	+7.9%	+3.5%	+1.2%	+0.8%	-0.0%
Administrative/ Supervisory (V to VII)	31	+11	+10	+11	+9	+12	+2	+0.6%	+0.5%	+0.5%	+0.4%	+0.6%	+0.1%
Clerical (III & IV)	33	+8	+3	+4	+4	+0	+1	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	115	-3	-7	+1	-1	+4	+0	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Support	107	-1	-5	+1	-1	+5	+0	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	307	+8	-15	-5	-1	+5	+1	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	301	+10	-13	-3	+1	+5	+0	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	-2	-2	-2	-2	-0	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	+0.1%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census