

CHO 6 Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
Consultants	48	51	53	52	-1	+0	0.7 %	+4	7.3 %	60
Registrars	49	44	50	50	-0	+6	13.6 %	+1	2.0 %	52
SHO/ Interns	16	20	19	20	+0		0.0 %	+4	25.8 %	26
Medical/ Dental, other	51	45	44	45	+1	-0	-0.2 %	-6	-12.3 %	65
Medical & Dental	164	160	167	166	-1	+6	3.9 %	+2	1.3 %	203
Nurse/ Midwife Manager	211	206	208	208	+0	+3	1.3 %	-2	-1.0 %	221
Nurse/ Midwife Specialist & AN/MP	21	24	32	30	-2	+6	23.2 %	+9	43.7 %	34
Staff Nurse/ Staff Midwife	542	554	562	571	+8	+16	2.9 %	+29	5.3 %	641
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-1	+5	-100.0 %	9
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-1	-9	-63.0 %	5
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-1		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing/ Midwifery other	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Nursing & Midwifery	905	915	917	919	+2	+4	0.4 %	+13	1.5 %	1,028
Therapy Professions	238	238	245	246	+1	+8	3.4 %	+8	3.2 %	302
Health Science/ Diagnostics	18	20	18	18	+0	-2	-7.9 %	+0	2.0 %	21
Social Care	364	392	420	416	-4	+24	6.1 %	+52	14.2 %	481
Social Workers	57	54	60	61	+0	+6	11.8 %	+4	6.3 %	68
Psychologists	56	66	72	71	-1	+5	7.0 %	+15	26.0 %	87
Pharmacy	4	4	7	7	-0	+3	85.1 %	+4	97.3 %	8
H&SC, Other	14	10	15	15	-1	+4	41.6 %	+0	2.4 %	17
Health & Social Care Professionals	752	785	838	834	-4	+49	6.3 %	+82	10.9 %	984
Management (VIII & above)	68	69	84	85	+1	+16	22.7 %	+17	25.5 %	92
Administrative/ Supervisory (V to VII)	170	166	209	207	-2	+41	24.7 %	+37	21.9 %	234
Clerical (III & IV)	237	260	270	269	-1	+9	3.4 %	+32	13.4 %	324
Management & Administrative	475	496	564	561	-2	+66	13.2 %	+86	18.1 %	650
Support	191	192	180	177	-2	-15	-7.7 %	-14	-7.2 %	213
Maintenance/ Technical	23	22	23	22	-1		0.0 %	-1	-2.9 %	24
General Support	214	214	203	199	-3	-15	-6.9 %	-14	-6.7 %	237
Health Care Assistants	538	566	588	583	-5	+17	2.9 %	+44	8.2 %	660
Care, other	330	330	327	328	+0	-3	-0.8 %	-2	-0.7 %	423
Patient & Client Care	869	896	915	910	-5	+14	1.6 %	+42	4.8 %	1,083

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Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
Total Community Health & Wellbeing		8	8	9	+1	0.90	11.6 %	+9	-100.0 %	10

Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Mental Health	593	626	644	644	+1	18.06	2.9 %	+52	8.8 %	724
Consultants	36	40	39	38	-1	-2.16	-5.4 %	+2	5.4 %	44
Registrars	22	19	24	23	-0	4.38	23.0 %	+2	7.6 %	25
SHO/ Interns	9	13	12	12		-1.00	-7.7 %	+3	33.3 %	12
Medical & Dental	67	72	75	73	-1	1.22	1.7 %	+7	9.9 %	81
Nurse/ Midwife Manager	76	77	76	76	-0	-1.29	-1.7 %	-0	-0.5 %	80
Nurse/ Midwife Specialist & AN/MP	14	20	23	21	-2	1.21	6.2 %	+7	51.9 %	24
Staff Nurse/ Staff Midwife	139	151	154	161	+7	9.19	6.1 %	+21	15.4 %	174
Pre-registration Nurse/ Midwife Intern			5	5	-0	4.50	-100.0 %	+5	-100.0 %	9
Nursing/ Midwifery awaiting registration		1	1		-1	-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1	6	5	-1	3.50	350.0 %	+5	-100.0 %	9
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	261	265	+4	13.61	5.4 %	+34	14.5 %	290
Therapy Professions	43	39	42	40	-2	1.38	3.6 %	-3	-7.2 %	49
Social Care	26	28	26	26	+0	-1.79	-6.3 %	+0	1.9 %	31
Social Workers	30	30	35	34	-1	3.93	13.3 %	+4	12.4 %	37
Psychologists	22	32	38	38	+0	6.18	19.3 %	+16	73.5 %	46
H&SC, Other	9	5	7	7	+0	2.08	40.2 %	-1	-16.6 %	8
Health & Social Care Professionals	130	134	148	145	-3	11.78	8.8 %	+16	12.2 %	171
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	25	28	+3	3.46	14.2 %	+1	3.9 %	31
Clerical (III & IV)	42	43	35	35	+0	-7.37	-17.2 %	-7	-15.9 %	43
Management & Administrative	72	70	64	67	+3	-2.91	-4.2 %	-5	-6.5 %	78
Support	36	39	31	29	-1	-9.56	-24.6 %	-7	-19.6 %	36
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	37	35	-1	-9.56	-21.3 %	-7	-16.7 %	42
Health Care Assistants	46	49	53	52	-1	3.51	7.2 %	+7	14.5 %	54
Care, other	5	6	6	6	+0	0.41	7.0 %	+1	18.4 %	8
Patient & Client Care	51	54	59	58	-0	3.92	7.2 %	+8	14.9 %	62

Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Primary Care	765	811	878	858	-19	47.55	5.9 %	+94	12.3 %	1,106
Consultants	9	8	11	11		2.50	30.1 %	+2	16.9 %	13
Registrars	26	24	25	24	-0	0.57	2.4 %	-2	-6.4 %	25
SHO/ Interns	7	7	7	8	+0	1.00	15.4 %	+1	15.4 %	14
Medical/ Dental, other	46	41	42	42	+1	0.98	2.4 %	-4	-8.8 %	61
Medical & Dental	88	80	84	85	+0	5.05	6.3 %	-3	-3.6 %	113
Nurse/ Midwife Manager	22	22	28	28	-0	5.08	22.7 %	+5	23.4 %	31
Nurse/ Midwife Specialist & AN/MP	6	4	9	9	-0	5.36	153.1 %	+3	48.9 %	10
Staff Nurse/ Staff Midwife	52	55	72	71	-0	16.33	29.8 %	+20	37.7 %	101
Public Health Nurse	117	112	98	95	-3	-16.53	-14.8 %	-21	-18.4 %	113
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-9.90	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery Student	14	15	6	5	-1	-9.90	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery other		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing & Midwifery	210	209	214	209	-5	0.34	0.2 %	-1	-0.6 %	261
Therapy Professions	104	110	135	136	+1	25.36	23.0 %	+32	30.9 %	170
Health Science/ Diagnostics	18	20	18	18	+0	-1.58	-7.9 %	+0	2.0 %	21
Social Care	4	3	3	3	-0	0.14	5.2 %	-1	-24.3 %	3
Social Workers	5	4	6	6	+0	1.63	37.5 %	+1	26.7 %	7
Psychologists	19	20	19	18	-1	-1.60	-8.1 %	-1	-2.9 %	22
Pharmacy	1	1	1	1	-0	0.00	0.0 %	+0	25.0 %	1
H&SC, Other	4	4	7	6	-1	2.20	56.4 %	+2	61.4 %	7
Health & Social Care Professionals	154	162	189	188	-1	26.15	16.1 %	+35	22.6 %	231
Management (VIII & above)	30	30	29	29	-0	-0.79	-2.6 %	-1	-2.1 %	35
Administrative/ Supervisory (V to VII)	68	65	69	67	-2	1.87	2.9 %	-1	-1.4 %	81
Clerical (III & IV)	112	128	142	138	-5	9.94	7.8 %	+26	23.3 %	171
Management & Administrative	210	223	241	234	-7	11.02	4.9 %	+24	11.7 %	287
Support	24	26	24	24		-1.96	-7.6 %	+0	0.1 %	38
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	26	26		-1.96	-7.1 %	+0	0.1 %	42
Health Care Assistants	6	38	44	38	-6	0.05	0.1 %	+32	501.6 %	49
Care, other	71	72	79	79	-1	6.90	9.6 %	+7	10.5 %	123
Patient & Client Care	77	110	123	117	-7	6.95	6.3 %	+39	50.5 %	172

Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Social Care	2,021	2,020	2,026	2,032	+6	11.24	0.6 %	+11	0.5 %	2,293
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	5	4	3	3		-1.07	-27.9 %	-2	-44.8 %	4
Medical & Dental	9	8	8	8		-0.07	-0.9 %	-1	-13.8 %	9
Nurse/ Midwife Manager	112	106	103	104	+1	-2.03	-1.9 %	-8	-7.0 %	109
Nurse/ Midwife Specialist & AN/MP	1	1				-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	337	339	+2	-9.21	-2.6 %	-12	-3.4 %	366
<i>Nursing Education/Clinical</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	464	455	441	444	+3	-11.24	-2.5 %	-20	-4.3 %	476
Therapy Professions	91	89	68	70	+2	-18.61	-21.0 %	-21	-23.4 %	83
Social Care	334	361	391	387	-4	25.68	7.1 %	+52	15.6 %	447
Social Workers	23	20	14	14	+1	-5.91	-29.1 %	-8	-36.1 %	16
Psychologists	16	15	14	15	+1	0.05	0.3 %	-1	-6.3 %	19
Pharmacy	3	3	4	4	+0	1.32	45.5 %	+1	47.6 %	5
H&SC, Other	2	1	1	1		0.03	2.3 %	-1	-28.4 %	2
Health & Social Care Professionals	469	489	492	491	-1	2.56	0.5 %	+23	4.8 %	572
Management (VIII & above)	35	35	39	41	+2	5.45	15.5 %	+6	16.8 %	41
Administrative/ Supervisory (V to VII)	76	73	89	87	-2	13.44	18.3 %	+11	14.9 %	92
Clerical (III & IV)	83	89	85	89	+4	-0.10	-0.1 %	+5	6.4 %	102
Management & Administrative	194	197	213	216	+3	18.79	9.5 %	+22	11.6 %	235
Support	131	128	125	124	-1	-3.31	-2.6 %	-7	-5.0 %	139
Maintenance/ Technical	15	14	15	14	-1	0.00	0.0 %	-1	-5.1 %	14
General Support	146	142	140	138	-2	-3.31	-2.3 %	-7	-5.0 %	153
Health Care Assistants	487	479	491	493	+2	13.13	2.7 %	+6	1.2 %	557
Care, other	254	250	241	242	+1	-8.62	-3.4 %	-12	-4.7 %	291
Patient & Client Care	740	730	732	734	+3	4.51	0.6 %	-6	-0.8 %	848

CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Total CHO Operations			48	46	-2	46.02	-100.0 %	+46	-100.0 %	52
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Social Workers</i>			7	7	+0	6.77	-100.0 %	+7	-100.0 %	8
Social Workers			7	7	+0	6.77	-100.0 %	+7	-100.0 %	8
<i>Pharmacists</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
Pharmacy			2	2		2.00	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			9	9	+0	8.77	-100.0 %	+9	-100.0 %	10
<i>Executive Management</i>			3	3		3.00	-100.0 %	+3	-100.0 %	3
<i>Senior Management (VIII & GM)</i>			8	7	-1	7.06	-100.0 %	+7	-100.0 %	8
Management (VIII & above)			11	10	-1	10.06	-100.0 %	+10	-100.0 %	11
<i>Middle Management (V-VII)</i>			20	20	+0	20.15	-100.0 %	+20	-100.0 %	23
Administrative/ Supervisory (V to VII)			20	20	+0	20.15	-100.0 %	+20	-100.0 %	23
<i>General Administrative (III & IV)</i>			8	6	-2	6.04	-100.0 %	+6	-100.0 %	7
Clerical (III & IV)			8	6	-2	6.04	-100.0 %	+6	-100.0 %	7
Management & Administrative			39	36	-3	36.25	-100.0 %	+36	-100.0 %	41

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Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Disabilities	1,198	1,217	1,222	1,220	-2	+3	0.3 %	+22	1.8 %	1,404
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	44	43	40	39	-1	-5	-10.6 %	-5	-10.9 %	42
Staff Nurse/ Staff Midwife	147	142	138	140	+2	-2	-1.4 %	-7	-4.7 %	156
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	191	186	179	180	+1	-6	-3.0 %	-11	-5.6 %	199
Therapy Professions	42	42	28	28	+0	-14	-33.5 %	-13	-32.1 %	36
Social Care	334	361	391	387	-4	+26	7.1 %	+52	15.6 %	447
Social Workers	11	10	7	7	-0	-3	-32.7 %	-5	-40.4 %	7
Psychologists	14	14	14	14	+1	+1	4.8 %	+1	4.5 %	18
H&SC, Other	2	1	1	1		+0	2.3 %	-1	-28.4 %	2
Health & Social Care Professionals	403	428	440	437	-3	+9	2.1 %	+34	8.5 %	510
Management (VIII & above)	31	30	30	32	+2	+2	5.0 %	+1	3.0 %	32
Administrative/ Supervisory (V to VII)	53	54	59	57	-2	+3	5.9 %	+4	7.2 %	61
Clerical (III & IV)	54	56	57	57	+0	+1	1.8 %	+3	5.3 %	65
Management & Administrative	138	140	146	145	-1	+6	4.1 %	+8	5.5 %	158
Support	23	26	18	18	-0	-8	-30.0 %	-5	-20.9 %	23
Maintenance/ Technical	7	5	7	6	-1	+1	20.0 %	-1	-11.1 %	6
General Support	29	31	25	24	-1	-7	-21.8 %	-5	-18.7 %	29
Health Care Assistants	187	184	191	191	+1	+8	4.3 %	+5	2.6 %	220
Care, other	246	245	236	237	+1	-8	-3.3 %	-10	-3.9 %	283
Patient & Client Care	433	428	427	428	+2	-0	-0.0 %	-5	-1.1 %	503

Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Older People	823	804	804	812	+8	+8	1.0 %	-12	-1.4 %	889
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-37.8 %	-2	-56.0 %	3
Medical & Dental	5	4	3	3		-1	-27.9 %	-2	-44.8 %	4
Nurse/ Midwife Manager	68	63	63	65	+2	+3	4.1 %	-3	-4.5 %	67
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0 %	-1	-100.0 %	

Staff Nurse/ Staff Midwife	204	206	199	199	-0	-7	-3.5 %	-5	-2.5 %	210
Nursing & Midwifery	273	269	262	264	+1	-6	-2.1 %	-9	-3.4 %	277
Health & Social Care Professionals	66	61	52	54	+2	-6	-10.5 %	-12	-17.9 %	62
Management (VIII & above)	4	5	9	9	+0	+4	78.6 %	+5	123.3 %	9
Administrative/ Supervisory (V to VII)	22	19	30	30	-0	+10	52.9 %	+7	33.5 %	31
Clerical (III & IV)	30	33	28	32	+4	-1	-3.4 %	+2	8.4 %	37
Management & Administrative	56	58	67	71	+4	+13	22.8 %	+15	26.6 %	77
Support	108	102	107	106	-1	+4	4.3 %	-2	-1.7 %	116
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	115	114	-1	+3	3.0 %	-2	-1.6 %	124
Health Care Assistants	300	296	300	301	+1	+5	1.8 %	+1	0.3 %	337
Care, other	7	6	5	5	-0	-1	-9.5 %	-2	-31.2 %	8
Patient & Client Care	307	301	305	306	+1	+5	1.5 %	-1	-0.4 %	345

CHO 6 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
HSE	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Section 38 Voluntary Agencies	1,773	1,776	1,840	1,839	-1	+63	3.5 %	+66	3.7 %	2,167

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Consultants	23	26	25	24	-1	-2	-6.4 %	+1	6.2 %	27
Registrars	30	28	30	30	-0	+2	8.0 %	-0	-0.3 %	31
SHO/ Interns	4	5	5	5			0.0 %	+1	25.0 %	5
Medical/ Dental, other	49	43	43	44	+1	+1	2.1 %	-5	-10.8 %	64
Medical & Dental	106	102	104	103	-1	+1	1.4 %	-3	-2.8 %	127
Nurse/ Midwife Manager	138	136	132	131	-1	-6	-4.3 %	-7	-5.0 %	137
Nurse/ Midwife Specialist & AN/MP	15	17	17	16	-2	-1	-5.8 %	+0	1.6 %	17
Staff Nurse/ Staff Midwife	286	304	310	317	+7	+13	4.2 %	+31	11.0 %	360
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	9
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	573	572	-1	-16	-2.7 %	+1	0.3 %	645
Therapy Professions	158	160	170	171	+1	+12	7.2 %	+13	8.4 %	209
Health Science/ Diagnostics	17	19	17	17	+0	-2	-8.5 %	+0	2.2 %	18
Social Care	11	11	10	10	+0	-0	-1.3 %	-1	-6.3 %	11
Social Workers	26	25	31	31		+5	21.3 %	+5	18.1 %	35
Psychologists	38	41	46	45	-1	+4	9.8 %	+7	17.8 %	55
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	14	14	-1	+5	54.2 %	+5	62.4 %	15
Health & Social Care Professionals	260	266	293	293	+0	+27	10.2 %	+33	12.7 %	348
Management (VIII & above)	35	37	50	50	-0	+13	35.7 %	+15	43.7 %	53
Administrative/ Supervisory (V to VII)	91	90	119	119	-0	+30	33.1 %	+28	31.3 %	128
Clerical (III & IV)	134	156	169	166	-3	+10	6.4 %	+32	23.5 %	195
Management & Administrative	260	282	338	335	-3	+53	18.7 %	+75	28.9 %	376
Support	85	82	77	75	-2	-7	-8.7 %	-10	-11.6 %	88
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	79	77	-2	-7	-8.5 %	-11	-12.2 %	90
Health Care Assistants	267	307	310	305	-5	-2	-0.6 %	+38	14.4 %	351
Care, other	54	60	66	65	-1	+5	7.9 %	+10	19.1 %	81
Patient & Client Care	321	367	376	370	-6	+3	0.8 %	+49	15.2 %	432

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,773	1,776	1,840	1,839	-1	+63	3.5 %	+66	3.7 %	2,167
Consultants	25	26	28	28		+2	7.9 %	+2	8.3 %	33
Registrars	19	16	20	20	-0	+4	23.0 %	+1	5.7 %	21
SHO/ Interns	12	15	14	15	+0		0.0 %	+3	26.1 %	21
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	63	63	-0	+5	8.1 %	+5	9.0 %	76
Nurse/ Midwife Manager	73	69	76	78	+1	+9	12.4 %	+5	6.6 %	84
Nurse/ Midwife Specialist & AN/MP	5	7	14	14	-0	+7	87.8 %	+9	168.1 %	17
Staff Nurse/ Staff Midwife	256	250	252	253	+1	+4	1.4 %	-3	-1.0 %	281
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	334	327	344	346	+3	+20	6.0 %	+12	3.6 %	383
Therapy Professions	80	78	75	74	-1	-3	-4.3 %	-6	-7.1 %	93
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	410	406	-4	+24	6.3 %	+52	14.9 %	470
Social Workers	31	29	30	30	+0	+1	3.5 %	-1	-3.6 %	33
Psychologists	18	26	26	26	+0	+1	2.5 %	+8	42.8 %	32
Pharmacy	2	2	2	2	-0	+0	16.8 %	+0	19.4 %	3
H&SC, Other	6	1	1	1		-1	-33.8 %	-5	-83.4 %	2
Health & Social Care Professionals	492	519	545	541	-4	+22	4.3 %	+49	10.0 %	636
Management (VIII & above)	33	33	35	35	+1	+3	8.1 %	+2	6.5 %	39
Administrative/ Supervisory (V to VII)	79	77	90	88	-2	+11	14.9 %	+9	11.1 %	106
Clerical (III & IV)	103	104	101	103	+1	-1	-1.2 %	+0	0.1 %	129
Management & Administrative	215	213	226	226	+1	+13	6.0 %	+11	5.1 %	274
Support	106	110	103	102	-0	-8	-7.0 %	-4	-3.6 %	125
Maintenance/ Technical	20	20	21	20	-1		0.0 %	+0	1.3 %	22
General Support	126	130	124	122	-1	-8	-5.9 %	-4	-2.9 %	147
Health Care Assistants	272	259	277	278	+0	+18	7.1 %	+6	2.1 %	309
Care, other	276	270	262	263	+1	-8	-2.8 %	-13	-4.7 %	342
Patient & Client Care	548	530	539	540	+2	+11	2.1 %	-7	-1.3 %	651

CHO 6 Employment by S38 Agency: June 2022

Children's Sunshine Home

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	58	56	57	57	+0	+1	1.6 %	-2	-2.9 %	65
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse/ Staff Midwife	21	18	19	20	+1	+2	11.0 %	-1	-2.4 %	21
Nursing & Midwifery	28	26	27	28	+1	+2	8.4 %	+1	2.6 %	30
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	3	4	+0	-0	-1.6 %	-0	-1.6 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	7	8	+0	+1	14.1 %	-0	-0.8 %	8
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistants	14	13	14	13	-1	-0	-1.0 %	-1	-6.9 %	16
Care, other	4	5	4	4		-1	-19.8 %	+0	11.2 %	6
Patient & Client Care	18	18	18	17	-1	-1	-6.2 %	-1	-3.1 %	22

Dublin Dental Hospital

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Health Care Assistants	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Care, other	27	27	27	27	+1	+1	1.9 %	+1	1.9 %	57
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	211	207	193	193	+0	-13	-6.5 %	-18	-8.3 %	218
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	15	14	15	15	+1	+2	12.0 %	+0	0.7 %	16
Staff Nurse/ Staff Midwife	43	42	36	36	-0	-7	-15.8 %	-7	-16.6 %	40
Nursing & Midwifery	58	56	50	51	+1	-5	-9.0 %	-7	-12.1 %	56
Therapy Professions	7	9	6	6		-3	-31.4 %	-1	-11.7 %	9
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
Health & Social Care Professionals	10	12	10	10	+0	-3	-21.3 %	-0	-4.8 %	13
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
Clerical (III & IV)	10	12	12	12		+0	0.2 %	+1	12.8 %	14
Management & Administrative	19	20	19	19		-1	-2.8 %	+1	4.1 %	22
Support	33	34	35	35	-0	+1	3.3 %	+2	4.6 %	37
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	39	39	-0	+1	2.9 %	+2	4.1 %	41
Health Care Assistants	81	77	72	72	-0	-5	-6.9 %	-10	-12.0 %	81
Care, other	5	3	3	3	-0	+0	1.7 %	-2	-35.2 %	5
Patient & Client Care	86	80	75	75	-0	-5	-6.6 %	-11	-13.3 %	86

**Our Lady's Hospice & Care
Services - Wicklow**

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Overall			41	40	-1	+40	-100.0 %	+40	-100.0 %	47
Consultant Medicine			2	2		+2	-100.0 %	+2	-100.0 %	2
Consultants			2	2		+2	-100.0 %	+2	-100.0 %	2
Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Senior House Officer			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Medical & Dental			3	4	+0	+4	-100.0 %	+4	-100.0 %	4
Clinical Nurse/ Midwife Manager			4	4		+4	-100.0 %	+4	-100.0 %	4
Nurse/ Midwife Manager			4	4		+4	-100.0 %	+4	-100.0 %	4
Clinical Nurse/ Midwife Specialist			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Nurse/ Midwife Specialist & AN/MP			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Staff Nurses [General/ Children's]			14	14	-0	+14	-100.0 %	+14	-100.0 %	17
Staff Nurse/ Staff Midwife			14	14	-0	+14	-100.0 %	+14	-100.0 %	17
Nursing & Midwifery			24	24	-0	+24	-100.0 %	+24	-100.0 %	28
Dietitians			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists			1	1		+1	-100.0 %	+1	-100.0 %	1
Speech & Language Therapists			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Therapy Professions			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Social Workers			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Workers			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists			0	0	-0		-100.0 %		-100.0 %	0
Pharmacy			0	0	-0		-100.0 %		-100.0 %	0
Health & Social Care Professionals			4	3	-0	+3	-100.0 %	+3	-100.0 %	5
Middle Management (V-VII)			1	1		+1	-100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)			1	1		+1	-100.0 %	+1	-100.0 %	1
General Administrative (III & IV)			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Clerical (III & IV)			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Management & Administrative			3	2	-1	+2	-100.0 %	+2	-100.0 %	2
Health Care Assistant/ Care Assistant			7	7	+0	+7	-100.0 %	+7	-100.0 %	8
Health Care Assistants			7	7	+0	+7	-100.0 %	+7	-100.0 %	8
Patient & Client Care			7	7	+0	+7	-100.0 %	+7	-100.0 %	8

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	272	268	270	273	+3	+5	1.8 %	+1	0.5 %	287
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Manager	20	17	21	22	+1	+4	23.9 %	+1	5.1 %	22
Staff Nurse/ Staff Midwife	74	74	69	69		-5	-6.8 %	-5	-6.9 %	70
Nursing & Midwifery	94	91	89	90	+1	-1	-0.9 %	-4	-4.3 %	92
Therapy Professions	31	29	31	31		+1	4.9 %	-0	-0.0 %	33
Social Workers	6	6	5	6	+1	+0	3.4 %	+0	3.4 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	36	37	+1	+2	4.6 %	+0	0.5 %	41
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	9		+4	85.2 %	+3	53.6 %	9
Clerical (III & IV)	7	9	6	7	+1	-2	-25.7 %	-0	-5.1 %	8
Management & Administrative	13	15	16	17	+1	+2	11.7 %	+4	28.8 %	18
Support	36	34	33	33		-0	-0.8 %	-2	-6.0 %	37
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	37	37		-1	-3.3 %	-2	-5.4 %	41
Health Care Assistants	86	85	89	89		+4	4.7 %	+4	4.1 %	92
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	90	90		+4	4.1 %	+4	4.1 %	93

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Overall			47	47		+47	-100.0 %	+47	-100.0 %	50
Clinical Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Psychologists			2	2		+2	-100.0 %	+2	-100.0 %	2
Psychologists			2	2		+2	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			2	2		+2	-100.0 %	+2	-100.0 %	3
Executive Management			4	4		+4	-100.0 %	+4	-100.0 %	4
Senior Management (VIII & GM)			9	9		+9	-100.0 %	+9	-100.0 %	9
Management (VIII & above)			13	13		+13	-100.0 %	+13	-100.0 %	13
Middle Management (V-VII)			22	22		+22	-100.0 %	+22	-100.0 %	23
Administrative/ Supervisory (V to VII)			22	22		+22	-100.0 %	+22	-100.0 %	23
General Administrative (III & IV)			8	8		+8	-100.0 %	+8	-100.0 %	9
Clerical (III & IV)			8	8		+8	-100.0 %	+8	-100.0 %	9
Management & Administrative			43	43		+43	-100.0 %	+43	-100.0 %	45
Household Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Support			1	1		+1	-100.0 %	+1	-100.0 %	1
General Support			1	1		+1	-100.0 %	+1	-100.0 %	1

St. John of God (IDS)

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	456	468	417	416	-1	-52	-11.1 %	-41	-8.9 %	510
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	8	8	8	8	-0	-0	-0.5 %		0.0 %	8
Staff Nurse/ Staff Midwife	46	49	47	47	-0	-2	-3.6 %	+1	2.1 %	54
Nursing & Midwifery	54	57	55	55	-0	-2	-3.2 %	+1	1.8 %	62
Therapy Professions	12	13	10	10	-0	-3	-25.5 %	-3	-21.0 %	13
Social Care	146	159	161	161	+1	+2	1.4 %	+15	10.4 %	200
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	5	5	+0	-1	-23.0 %		0.0 %	5
Health & Social Care Professionals	167	181	178	179	+0	-3	-1.4 %	+12	6.9 %	221
Management (VIII & above)	15	14	1	3	+2	-11	-79.5 %	-12	-80.2 %	3
Administrative/ Supervisory (V to VII)	28	27	10	8	-2	-19	-70.2 %	-20	-71.5 %	10
Clerical (III & IV)	19	19	10	10	-0	-8	-44.9 %	-9	-46.8 %	14
Management & Administrative	62	60	21	21	+0	-39	-64.5 %	-41	-65.9 %	27
Support	12	12	11	11	-0	-1	-6.5 %	-1	-6.5 %	16
Maintenance/ Technical	5	5	5	5			0.0 %	+0	5.3 %	5
General Support	17	17	16	16	-0	-1	-4.6 %	-1	-3.1 %	21
Health Care Assistants	19	18	18	18	+0	+0	1.7 %	-1	-4.1 %	23
Care, other	136	134	127	125	-2	-8	-6.3 %	-11	-8.0 %	155
Patient & Client Care	155	151	145	143	-1	-8	-5.3 %	-12	-7.5 %	178

St. John of God (MHS)

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	235	236	233	232	-1	-4	-1.5 %	-3	-1.2 %	279
Consultants	19	20	20	20		+1	2.6 %	+2	8.6 %	24
Registrars	17	14	17	17	-0	+3	19.2 %	+0	0.4 %	18
SHO/ Interns	5	8	7	7		-1	-12.5 %	+2	40.0 %	7
Medical & Dental	41	42	44	44	-0	+2	5.3 %	+4	9.1 %	49
Nurse/ Midwife Manager	16	16	16	16	-0	-0	-2.3 %	-1	-3.4 %	18
Nurse/ Midwife Specialist & AN/MP	5	7	8	8		+1	9.0 %	+3	55.7 %	10
Staff Nurse/ Staff Midwife	32	31	31	31	-1	+0	0.4 %	-1	-3.3 %	36
Nursing & Midwifery	53	54	56	55	-1	+0	0.7 %	+1	2.4 %	64
Therapy Professions	27	23	22	21	-0	-2	-6.8 %	-6	-21.1 %	28
Social Care	25	28	26	26	+0	-1	-4.7 %	+1	4.2 %	31
Social Workers	18	17	18	17	-1	+1	3.7 %	-1	-2.9 %	19
Psychologists	12	19	19	19	+0	+1	3.1 %	+7	56.6 %	24
H&SC, Other	5	1	0	0		-1	-51.0 %	-4	-90.1 %	1
Health & Social Care Professionals	87	87	86	85	-1	-2	-2.5 %	-2	-2.8 %	103
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	13	14	+1	-0	-2.7 %	-1	-5.7 %	17
Clerical (III & IV)	26	24	22	22	+0	-1	-5.9 %	-4	-13.8 %	29
Management & Administrative	43	40	37	38	+1	-2	-4.5 %	-4	-10.3 %	48
Support	6	6	4	4	-0	-2	-37.9 %	-3	-39.3 %	8
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	8	8	-0	-2	-23.1 %	-2	-16.2 %	12
Care, other	2	2	2	2	+0	+0	2.9 %	+1	35.2 %	3
Patient & Client Care	2	2	2	2	+0	+0	2.9 %	+1	35.2 %	3

Sunbeam House Services

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	449	450	491	489	-2	+39	8.7 %	+40	8.8 %	543
Nurse/ Midwife Manager	4	4	2	2		-2	-50.0 %	-2	-50.0 %	2
Staff Nurse/ Staff Midwife	37	32	32	33	+1	+1	2.6 %	-4	-10.6 %	38
Nursing Education/Clinical			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	41	36	35	36	+1	-0	-0.5 %	-5	-12.0 %	41
Therapy Professions	1	2	4	4	-0	+1	43.4 %	+2	165.2 %	4
Social Care	182	195	222	217	-5	+22	11.4 %	+35	19.4 %	238
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	227	222	-5	+23	11.7 %	+36	19.5 %	244
Management (VIII & above)	9	9	10	9	-1		0.0 %		0.0 %	9
Administrative/ Supervisory (V to VII)	9	9	14	13	-1	+4	48.2 %	+4	48.2 %	13
Clerical (III & IV)	24	25	26	26	+1	+2	7.3 %	+3	11.1 %	29
Management & Administrative	41	42	49	48	-1	+6	14.1 %	+7	16.4 %	51
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	1	-1	+1	-100.0 %	-1	-50.0 %	1
General Support	7	8	4	3	-1	-5	-62.3 %	-4	-57.1 %	3
Health Care Assistants	71	65	77	79	+1	+13	20.3 %	+7	10.2 %	89
Care, other	103	99	98	101	+2	+2	1.7 %	-2	-1.9 %	115
Patient & Client Care	174	164	175	179	+4	+15	9.1 %	+5	3.1 %	204

CHO 6 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
Consultant Dentistry	7	6	7	7		+1	15.9 %	+0	0.8 %	9
Consultant Medicine	1	1	3	3		+2	150.0 %	+2	150.0 %	3
Consultant Psychiatry	39	43	42	41	-1	-2	-5.0 %	+2	5.0 %	47
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	53	52	-1	+0	0.7 %	+4	7.3 %	60
Registrar	40	34	40	39	-0	+5	15.2 %	-1	-2.1 %	41
Senior Registrar	7	9	9	9	-0	+1	8.8 %	+2	24.3 %	10
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	50	50	-0	+6	13.6 %	+1	2.0 %	52
Senior House Officer	16	20	19	20	+0		0.0 %	+4	25.8 %	26
SHO/ Interns	16	20	19	20	+0		0.0 %	+4	25.8 %	26
Dentists	27	25	26	27	+1	+2	9.8 %	+1	2.8 %	39
Other Medical	25	20	18	18	-0	-3	-12.5 %	-7	-28.5 %	26
Medical/ Dental, other	51	45	44	45	+1	-0	-0.2 %	-6	-12.3 %	65
Medical & Dental	164	160	167	166	-1	+6	3.9 %	+2	1.3 %	203
Clinical Nurse/ Midwife Manager	161	158	160	160	+0	+1	0.9 %	-1	-0.7 %	168
Director Nursing/Midwifery, Assistant	35	34	34	34	+0	+0	0.7 %	-1	-2.9 %	37
Director of Nursing/Midwifery	14	13	15	15	-0	+1	8.4 %	+0	0.8 %	16
Nurse/ Midwife Manager	211	206	208	208	+0	+3	1.3 %	-2	-1.0 %	221
Advanced Nurse/ Midwife Practitioner	1	6	5	5		-1	-18.2 %	+4	561.8 %	5
Clinical Nurse/ Midwife Specialist	20	19	27	25	-2	+7	35.4 %	+5	26.0 %	29
Nurse/ Midwife Specialist & AN/MP	21	24	32	30	-2	+6	23.2 %	+9	43.7 %	34
Staff Nurse [Intellectual Disability]	50	53	77	78	+2	+25	47.1 %	+29	58.2 %	84
Staff Nurse [Psychiatric]	133	125	121	126	+5	+2	1.3 %	-6	-4.9 %	139
Staff Nurses [General/ Children's]	359	376	362	363	+2	-13	-3.5 %	+4	1.1 %	415
Staff Midwives			3	3	-0	+3	-100.0 %	+3	-100.0 %	3
Staff Nurse/ Staff Midwife	542	554	562	571	+8	+16	2.9 %	+29	5.3 %	641
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	9
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing Education/Clinical	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Nursing/ Midwifery other	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Nursing & Midwifery	905	915	917	919	+2	+4	0.4 %	+13	1.5 %	1,028
Dietitians	15	16	18	19	+1	+2	13.1 %	+4	27.4 %	25
Occupational Therapists	92	93	95	94	-1	+1	1.4 %	+3	3.0 %	114
Orthoptists			2	2		+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	70	72	+2	+13	21.5 %	+11	18.7 %	89
Podiatrists & Chiropodists	2	4	3	3		-1	-35.8 %	+1	59.2 %	4
Speech & Language Therapists	70	65	57	57	-1	-8	-13.0 %	-13	-19.2 %	68
Therapy Professions	238	238	245	246	+1	+8	3.4 %	+8	3.2 %	302
Medical Science	16	18	17	17	+0	-1	-4.0 %	+1	8.3 %	18
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	18	18	+0	-2	-7.9 %	+0	2.0 %	21
Social Care	364	392	420	416	-4	+24	6.1 %	+52	14.2 %	481
Social Workers	57	54	60	61	+0	+6	11.8 %	+4	6.3 %	68

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
Psychologists	56	66	72	71	-1	+5	7.0 %	+15	26.0 %	87
Pharmacists	3	3	6	6	-0	+3	114.5 %	+4	133.8 %	7
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	4	4	7	7	-0	+3	85.1 %	+4	97.3 %	8
Counsellor Therapists	4	4	7	7	+0	+3	61.4 %	+2	53.4 %	7
Dental Hygienists	4	4	6	5	-1	+1	30.8 %	+1	34.9 %	6
Other Health & Social Care	6	2	2	2		+1	29.8 %	-3	-59.2 %	3
Play Therapists/ Specialists	0	0	0	0			0.0 %	+0	4.3 %	1
H&SC, Other	14	10	15	15	-1	+4	41.6 %	+0	2.4 %	17
Health & Social Care Professionals	752	785	838	834	-4	+49	6.3 %	+82	10.9 %	984
Executive Management	24	24	27	24	-2	+1	3.4 %	+1	4.2 %	25
Senior Management (VIII & GM)	44	46	58	61	+3	+15	32.6 %	+16	36.8 %	67
Management (VIII & above)	68	69	84	85	+1	+16	22.7 %	+17	25.5 %	92
Middle Management (V-VII)	169	166	209	207	-2	+41	24.7 %	+38	22.6 %	234
Other Administrative	1						-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	170	166	209	207	-2	+41	24.7 %	+37	21.9 %	234
Clerical (III & IV)	237	260	270	269	-1	+9	3.4 %	+32	13.4 %	324
Management & Administrative	475	496	564	561	-2	+66	13.2 %	+86	18.1 %	650
Catering	26	25	25	24	-0	-1	-5.0 %	-2	-6.4 %	27
Household Services	121	123	110	110	+0	-12	-10.1 %	-11	-9.2 %	131
Other Support	19	20	20	20	+0		0.0 %	+1	5.0 %	29
Portering	24	23	24	22	-2	-1	-4.4 %	-2	-7.4 %	25
Other Labs & Associated	1	1	1	1	-0	-0	-15.0 %	-0	-15.0 %	1
Support	191	192	180	177	-2	-15	-7.7 %	-14	-7.2 %	213
Maintenance	23	22	18	17	-1	-5	-22.7 %	-6	-25.0 %	19
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
Maintenance/ Technical	23	22	23	22	-1		0.0 %	-1	-2.9 %	24
General Support	214	214	203	199	-3	-15	-6.9 %	-14	-6.7 %	237
Health & Social Care Assistants	11	15	10	9	-1	-6	-41.1 %	-3	-23.1 %	11
Attendant/ Aide	138	57	32	31	-1	-26	-46.2 %	-108	-77.9 %	38
Health Care Assistant/ Care Assistant	389	494	546	543	-3	+49	9.9 %	+155	39.8 %	611
Health Care Assistants	538	566	588	583	-5	+17	2.9 %	+44	8.2 %	660
Other Care Grades	104	105	112	111	-1	+6	5.6 %	+7	6.6 %	165
Pastoral Care	5	5	4	4		-1	-28.0 %	-1	-24.2 %	6
Workshop Services	221	218	210	211	+1	-6	-2.9 %	-10	-4.4 %	250
Health Promotion		2	1	1		-1	-59.5 %	+1	-100.0 %	1
Home Care Services				0	+0	+0	-100.0 %	+0	-100.0 %	1
Care, other	330	330	327	328	+0	-3	-0.8 %	-2	-0.7 %	423
Patient & Client Care	869	896	915	910	-5	+14	1.6 %	+42	4.8 %	1,083

CHO 6 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Consultant Dentistry	3	3	4	4		+1	38.5 %	+1	41.7 %	4
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	21	20	-1	-3	-12.0 %	+0	1.8 %	22
Consultants	23	26	25	24	-1	-2	-6.4 %	+1	6.2 %	27
Registrar	30	27	29	29	-0	+2	8.3 %	-1	-3.6 %	30
Senior Registrar		1	1	1			0.0 %	+1	-100.0 %	1
Registrars	30	28	30	30	-0	+2	8.0 %	-0	-0.3 %	31
SHO/ Interns	4	5	5	5			0.0 %	+1	25.0 %	5
Dentists	27	25	26	27	+1	+2	9.8 %	+1	2.8 %	39
Other Medical	23	18	17	17	-0	-2	-8.4 %	-6	-26.6 %	25
Medical/ Dental, other	49	43	43	44	+1	+1	2.1 %	-5	-10.8 %	64
Medical & Dental	106	102	104	103	-1	+1	1.4 %	-3	-2.8 %	127
Clinical Nurse/ Midwife Manager	101	101	97	95	-1	-5	-5.4 %	-6	-5.6 %	99
Director Nursing/Midwifery, Assistant	27	27	26	26	+0	-0	-1.7 %	-1	-4.7 %	28
Director of Nursing/Midwifery	9	9	9	9	-0	+0	1.0 %	+0	1.2 %	10
Nurse/ Midwife Manager	138	136	132	131	-1	-6	-4.3 %	-7	-5.0 %	137
Advanced Nurse/ Midwife Practitioner	1	4	3	3		-1	-28.6 %	+2	400.0 %	3
Clinical Nurse/ Midwife Specialist	15	13	15	13	-2	+0	0.3 %	-2	-11.8 %	14
Nurse/ Midwife Specialist & AN/MP	15	17	17	16	-2	-1	-5.8 %	+0	1.6 %	17
Staff Nurse [Intellectual Disability]	13	12	11	12	+0	-0	-3.1 %	-1	-7.2 %	13
Staff Nurse [Psychiatric]	86	94	86	92	+6	-2	-2.3 %	+6	6.7 %	98
Staff Nurses [General/ Children's]	187	198	210	211	+1	+13	6.4 %	+24	12.9 %	246
Staff Midwives			3	3	-0	+3	-100.0 %	+3	-100.0 %	3
Staff Nurse/ Staff Midwife	286	304	310	317	+7	+13	4.2 %	+31	11.0 %	360
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	9
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	573	572	-1	-16	-2.7 %	+1	0.3 %	645
Dietitians	12	14	15	16	+1	+3	19.2 %	+4	37.9 %	21
Occupational Therapists	61	60	64	65	+0	+5	8.0 %	+4	6.0 %	77
Orthoptists			2	2		+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	48	48	+1	+10	25.6 %	+10	25.0 %	61
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	38	38	-1	-7	-15.2 %	-7	-16.4 %	46
Therapy Professions	158	160	170	171	+1	+12	7.2 %	+13	8.4 %	209
Medical Science	16	18	17	17	+0	-1	-4.0 %	+1	8.3 %	18
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	17	17	+0	-2	-8.5 %	+0	2.2 %	18
Social Care	11	11	10	10	+0	-0	-1.3 %	-1	-6.3 %	11
Social Workers	26	25	31	31		+5	21.3 %	+5	18.1 %	35
Psychologists	38	41	46	45	-1	+4	9.8 %	+7	17.8 %	55
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
Counsellor Therapists	4	4	7	7	+0	+3	61.4 %	+3	75.2 %	7
Dental Hygienists	3	3	5	5	-1	+1	35.3 %	+1	40.2 %	5
Other Health & Social Care	1	1	2	2		+1	80.5 %	+1	80.5 %	3
H&SC, Other	8	9	14	14	-1	+5	54.2 %	+5	62.4 %	15
Health & Social Care Professionals	260	266	293	293	+0	+27	10.2 %	+33	12.7 %	348

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Executive Management	7	7	9	9	-0	+2	25.2 %	+2	28.3 %	9
Senior Management (VIII & GM)	28	29	41	41	-0	+11	38.3 %	+13	47.6 %	44
Management (VIII & above)	35	37	50	50	-0	+13	35.7 %	+15	43.7 %	53
Administrative/ Supervisory (V to VII)	91	90	119	119	-0	+30	33.1 %	+28	31.3 %	128
Clerical (III & IV)	134	156	169	166	-3	+10	6.4 %	+32	23.5 %	195
Management & Administrative	260	282	338	335	-3	+53	18.7 %	+75	28.9 %	376
Catering	16	14	15	14	-1	+0	3.2 %	-2	-10.2 %	17
Household Services	56	56	47	47	-1	-9	-16.6 %	-9	-16.6 %	56
Other Support	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Portering	11	11	12	12	-1	+1	7.5 %	+0	1.8 %	12
Other Labs & Associated	1	1	1	1	-0	-0	-15.0 %	-0	-15.0 %	1
Support	85	82	77	75	-2	-7	-8.7 %	-10	-11.6 %	88
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	79	77	-2	-7	-8.5 %	-11	-12.2 %	90
Health & Social Care Assistants	3	7	2	1	-1	-6	-87.4 %	-2	-70.7 %	2
Attendant/ Aide	48	52	22	23	+0	-30	-56.9 %	-26	-53.0 %	26
Health Care Assistant/ Care Assistant	215	247	286	281	-5	+34	13.8 %	+66	30.7 %	323
Health Care Assistants	267	307	310	305	-5	-2	-0.6 %	+38	14.4 %	351
Care, other	54	60	66	65	-1	+5	7.9 %	+10	19.1 %	81
Patient & Client Care	321	367	376	370	-6	+3	0.8 %	+49	15.2 %	432

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,589	4,185	1.17	21.6%	78.4%	1.10	1.19	88.9%	86.8%	89.5%	73.2%	26.8%	86.2%	69.7%
Consultant Dentistry	7	9	1.23	44.4%	55.6%	1.25	1.22	100.0%	100.0%	100.0%	66.7%	33.3%	75.0%	60.0%
Consultant Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Psychiatry	41	47	1.15	40.4%	59.6%	1.03	1.25	76.6%	76.6%	71.4%	80.9%	19.1%	94.7%	71.4%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	52	60	1.16	40.0%	60.0%	1.06	1.24	81.7%	87.5%	77.8%	78.3%	21.7%	91.7%	69.4%
Registrar	39	41	1.04	19.5%	80.5%	1.00	1.05	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	97.0%
Senior Registrar	9	10	1.07	30.0%	70.0%	1.00	1.11	10.0%	10.0%	14.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	50	52	1.05	21.2%	78.8%	1.00	1.06	3.8%	0.0%	4.9%	98.1%	1.9%	100.0%	97.6%
Senior House Officer	20	26	1.33	38.5%	61.5%	1.33	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	20	26	1.33	38.5%	61.5%	1.33	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	39	1.43	25.6%	74.4%	1.53	1.40	100.0%	100.0%	100.0%	35.9%	64.1%	40.0%	34.5%
Other Medical	18	26	1.47	11.5%	88.5%	1.89	1.43	76.9%	76.9%	82.6%	38.5%	61.5%	33.3%	39.1%
Medical/ Dental, other	45	65	1.45	20.0%	80.0%	1.60	1.41	90.8%	84.6%	92.3%	36.9%	63.1%	38.5%	36.5%
Medical & Dental	166	203	1.22	28.6%	71.4%	1.18	1.24	54.2%	55.2%	53.8%	72.9%	27.1%	82.8%	69.0%
Clinical Nurse/ Midwife Manager	160	168	1.05	22.0%	78.0%	1.00	1.07	94.6%	94.6%	93.9%	91.7%	8.3%	100.0%	89.3%
Director Nursing/Midwifery, Assistant	34	37	1.09	24.3%	75.7%	1.13	1.07	100.0%	100.0%	100.0%	91.9%	8.1%	100.0%	89.3%
Director of Nursing/Midwifery	15	16	1.10	12.5%	87.5%	1.00	1.12	93.8%	93.8%	92.9%	93.8%	6.3%	100.0%	92.9%
Nurse/ Midwife Manager	208	221	1.06	21.7%	78.3%	1.02	1.07	95.5%	97.9%	94.8%	91.9%	8.1%	100.0%	89.6%
Advanced Nurse/ Midwife Practitioner	5	5	1.11		100.0%		1.11	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Clinical Nurse/ Midwife Specialist	25	29	1.15	10.3%	89.7%	1.00	1.18	100.0%	100.0%	100.0%	69.0%	31.0%	100.0%	65.4%
Nurse/ Midwife Specialist & AN/MP	30	34	1.15	8.8%	91.2%	1.00	1.16	100.0%	100.0%	100.0%	70.6%	29.4%	100.0%	67.7%
Staff Nurse [Intellectual Disability]	78	84	1.07	13.1%	86.9%	1.01	1.08	98.8%	98.8%	98.6%	81.0%	19.0%	100.0%	78.1%
Staff Nurse [Psychiatric]	126	139	1.10	21.6%	78.4%	1.05	1.12	92.1%	92.1%	94.5%	84.9%	15.1%	86.7%	84.4%
Staff Nurses [General/ Children's]	363	415	1.14	15.2%	84.8%	1.07	1.16	89.6%	89.6%	90.1%	74.9%	25.1%	81.0%	73.9%
Staff Midwives	3	3	1.16		100.0%		1.16	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Staff Nurse/ Staff Midwife	571	641	1.12	16.2%	83.8%	1.06	1.14	91.3%	87.5%	92.0%	78.0%	22.0%	84.6%	76.7%
Public Health Nurse	95	113	1.19		100.0%		1.19	93.8%		93.8%	72.6%	27.4%		72.6%

Pre-registration Nurse/ Midwife Intern	5	9	2.00	11.1%	88.9%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	10	14	1.47	7.1%	92.9%	2.00	1.44	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	919	1,028	1.12	15.4%	84.6%	1.05	1.13	91.5%	90.5%	91.7%	80.5%	19.5%	89.9%	78.9%
Dietitians	19	25	1.35	4.0%	96.0%	1.20	1.36	100.0%	100.0%	100.0%	64.0%	36.0%	100.0%	62.5%
Occupational Therapists	94	114	1.21	8.8%	91.2%	1.18	1.21	92.1%	92.1%	92.3%	71.9%	28.1%	80.0%	71.2%
Orthoptists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	72	89	1.24	14.6%	85.4%	1.09	1.27	92.1%	92.1%	94.7%	62.9%	37.1%	76.9%	60.5%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	57	68	1.20	2.9%	97.1%	1.00	1.21	98.5%	98.5%	98.5%	57.4%	42.6%	100.0%	56.1%
Therapy Professions	246	302	1.23	8.6%	91.4%	1.12	1.24	94.4%	84.6%	95.3%	65.2%	34.8%	80.8%	63.8%
Medical Science	17	18	1.06	27.8%	72.2%	1.10	1.05	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	18	21	1.14	28.6%	71.4%	1.19	1.12	85.7%	83.3%	86.7%	90.5%	9.5%	83.3%	93.3%
Social Care	416	481	1.16	22.5%	77.5%	1.08	1.18	90.6%	90.7%	90.6%	62.2%	37.8%	73.1%	59.0%
Social Workers	61	68	1.12	13.2%	86.8%	1.05	1.13	95.6%	88.9%	96.6%	85.3%	14.7%	88.9%	84.7%
Psychologists	71	87	1.22	20.7%	79.3%	1.16	1.24	92.0%	83.3%	94.2%	63.2%	36.8%	83.3%	58.0%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	7	7	1.03	28.6%	71.4%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	5	6	1.18		100.0%		1.18	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Health & Social Care	2	3	1.30	33.3%	66.7%	1.00	1.53	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	15	17	1.16	17.6%	82.4%	1.00	1.20	88.2%	100.0%	85.7%	70.6%	29.4%	100.0%	64.3%
Health & Social Care	834	984	1.18	17.4%	82.6%	1.09	1.20	92.2%	88.9%	92.9%	65.8%	34.2%	77.2%	63.3%
Executive Management	24	25	1.02	48.0%	52.0%	1.04	1.00	92.0%	92.0%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	61	67	1.11	28.4%	71.6%	1.18	1.08	95.5%	95.5%	95.8%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	85	92	1.08	33.7%	66.3%	1.12	1.06	94.6%	93.5%	95.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	207	234	1.13	23.5%	76.5%	1.12	1.13	92.7%	89.1%	93.9%	87.2%	12.8%	94.5%	84.9%
Clerical (III & IV)	269	324	1.21	17.9%	82.1%	1.13	1.22	81.2%	81.0%	81.2%	73.5%	26.5%	87.9%	70.3%
Management & Administrative	561	650	1.16	22.2%	77.8%	1.12	1.17	87.2%	86.8%	87.4%	82.2%	17.8%	93.1%	79.1%
Catering	24	27	1.12	44.4%	55.6%	1.07	1.16	85.2%	85.2%	93.3%	74.1%	25.9%	91.7%	60.0%
Household Services	110	131	1.19	30.5%	69.5%	1.11	1.23	90.1%	90.1%	90.1%	67.2%	32.8%	85.0%	59.3%
Other Support	20	29	1.42	51.7%	48.3%	1.41	1.42	89.7%	89.7%	100.0%	72.4%	27.6%	80.0%	64.3%
Portering	22	25	1.15	100.0%		1.15		92.0%	92.0%		88.0%	12.0%	88.0%	

Other Labs & Associated	1	1	1.18		100.0%		1.18	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	177	213	1.20	43.2%	56.8%	1.16	1.24	89.7%	87.0%	91.7%	71.4%	28.6%	85.9%	60.3%
Maintenance/ Technical	22	24	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	199	237	1.19	48.9%	51.1%	1.14	1.24	90.7%	89.7%	91.7%	74.3%	25.7%	88.8%	60.3%
Health & Social Care Assistants	9	11	1.26	27.3%	72.7%	1.19	1.30	81.8%	81.8%	75.0%	72.7%	27.3%	66.7%	75.0%
Attendant/ Aide	31	38	1.24	18.4%	81.6%	1.09	1.28	65.8%	65.8%	71.0%	36.8%	63.2%	71.4%	29.0%
Health Care Assistant/ Care Assistant	543	611	1.12	27.8%	72.2%	1.06	1.15	89.5%	89.5%	89.6%	70.5%	29.5%	90.6%	62.8%
Health Care Assistants	583	660	1.13	27.3%	72.7%	1.07	1.16	88.0%	87.8%	88.1%	68.6%	31.4%	89.4%	60.8%
Care, other	328	423	1.29	18.0%	82.0%	1.14	1.33	94.6%	92.1%	95.1%	65.7%	34.3%	76.3%	63.4%
Patient & Client Care	910	1,083	1.19	23.6%	76.4%	1.09	1.23	90.6%	89.1%	91.1%	67.5%	32.5%	85.5%	61.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,589	4,185	1.17	21.6%	78.4%	1.10	1.19	88.9%	86.8%	89.5%	73.2%	26.8%	86.2%	69.7%
Community Health & Wellbeing	9	10	1.16		100.0%		1.16	100.0%	100.0%	100.0%	70.0%	30.0%		
Mental Health	644	724	1.12	29.4%	70.6%	1.07	1.15	84.1%	84.1%	85.5%	83.1%	16.9%	89.7%	89.7%
Primary Care	858	1,106	1.29	13.1%	86.9%	1.27	1.29	84.7%	84.7%	85.6%	70.0%	30.0%	88.3%	88.3%
HSE	557	620	1.11	22.9%	77.1%	1.06	1.13	88.2%	88.2%	89.3%	77.3%	22.7%	90.1%	90.1%
Section 38 Voluntary Agencies	1,475	1,673	1.13	23.4%	76.6%	1.08	1.15	93.8%	93.8%	93.8%	68.9%	31.1%	81.9%	81.9%
Social Care	2,032	2,293	1.13	23.3%	76.7%	1.07	1.15	92.3%	92.3%	92.6%	71.2%	28.8%	84.1%	84.1%
CHO Operations	46	52	1.13	21.2%	78.8%	1.10	1.14	92.3%	92.3%	92.7%	94.2%	5.8%	90.9%	90.9%

CHO 6 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,603	3,589
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	4.4%	4.4%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	1.5%	1.5%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	25.2%	24.7%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	31.7%	31.2%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	23.8%	23.8%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.7%	5.6%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.1%	30.0%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	11.7%	11.8%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	11.7%	11.8%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	15.8%	16.4%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.7%	10.6%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	26.6%	27.1%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.6%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.4%	17.4%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.7%	3.7%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.7%	22.7%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	3.0%	2.7%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	3.5%	3.2%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	8.3%	8.5%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.2%	13.7%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	39.4%	39.6%
Staff Midwives						0.3%	0.3%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	61.3%	62.1%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	10.7%	10.4%
Pre-registration Nurse/ Midwife Intern						0.5%	0.5%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.7%	0.5%
Nursing/ Midwifery awaiting registration						0.1%	
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.3%	1.0%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.5%	0.5%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.5%	0.5%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.6%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	2.1%	2.2%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.4%	11.3%
Orthoptists						0.2%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.4%	8.6%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	6.9%	6.8%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	29.3%	29.5%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	2.0%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.2%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	50.1%	49.9%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	7.2%	7.3%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.5%	8.5%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%

Jun 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,603	3,589
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.7%	0.6%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.8%	1.8%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.2%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.7%	4.4%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.3%	10.8%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	15.0%	15.2%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	37.1%	36.9%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	47.9%	47.9%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	15.6%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.2%	12.1%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	54.1%	55.2%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	10.1%	10.3%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	11.9%	10.9%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	88.7%	89.0%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.9%	8.5%
Technical Services						2.5%	2.5%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	11.3%	11.0%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.6%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.1%	1.0%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	3.5%	3.4%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	59.7%	59.7%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.2%	64.0%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	35.8%	36.0%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	25.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	559	564	573	593	626	644	644
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	52.3%	51.7%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	52.3%	51.7%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	20.2%	20.6%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.4%	11.3%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	31.6%	31.9%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	16.1%	16.3%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	16.1%	16.3%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	11.4%	11.4%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	22.8%	22.4%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	5.3%	5.2%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.1%	1.1%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	29.2%	28.7%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	7.3%	6.5%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.7%	7.8%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	44.1%	45.6%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	14.3%	14.7%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	58.8%	60.6%
Pre-registration Nurse/ Midwife Intern						1.8%	1.7%
Nursing/ Midwifery awaiting registration						0.4%	
Nursing/ Midwifery Student						2.2%	1.7%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.1%	1.1%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.1%	1.1%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	41.1%	41.1%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.2%	1.0%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	19.2%	18.5%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.2%	1.2%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.6%	6.6%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	28.2%	27.5%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	17.8%	18.2%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	23.5%	23.1%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	25.7%	26.3%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	4.6%	4.7%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	4.9%	5.0%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	22.6%	22.6%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	6.2%	6.0%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	39.3%	41.4%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	54.5%	52.7%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.4%	10.4%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	83.6%	83.0%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	16.4%	17.0%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	5.5%	5.5%

Jun 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	559	564	573	593	626	644	644
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	89.9%	89.2%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	10.1%	10.8%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	9.1%	9.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	768	795	833	765	811	878	858
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	8.6%	8.6%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	3.0%	2.9%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	12.8%	12.7%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	29.1%	28.7%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	8.9%	8.8%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	31.3%	32.1%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	17.9%	17.6%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	49.3%	49.7%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.9%	9.9%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	4.9%	5.0%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	6.1%	6.1%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.1%	2.1%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	13.1%	13.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	4.3%	4.2%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	33.5%	34.1%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	45.9%	45.6%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	2.8%	2.4%
Nursing Education/Clinical						0.5%	0.5%
Nursing/ Midwifery other						0.5%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	24.3%	24.3%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	7.4%	8.1%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	21.6%	22.5%
Orthoptists						1.1%	1.1%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	23.6%	23.5%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.1%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	16.7%	16.0%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	71.4%	72.1%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	8.8%	9.0%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	0.8%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	9.6%	9.8%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.5%	1.5%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	3.0%	3.2%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	10.2%	9.7%
Pharmacy		0.5%	0.5%	0.5%	0.5%	0.6%	0.5%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	3.1%	2.7%
Other Health & Social Care						0.5%	0.5%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	3.6%	3.2%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	21.9%	21.9%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	2.7%	2.8%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	9.5%	9.8%

Jun 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	768	795	833	765	811	878	858
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	12.2%	12.6%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	28.7%	28.6%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	59.1%	58.8%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	27.3%	27.3%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	33.4%	33.4%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	37.7%	37.7%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	17.8%	17.8%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.3%	3.3%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.3%	92.3%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.7%	7.7%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	3.0%	3.0%
Health & Social Care Assistants			8.1%	3.9%	3.9%	1.6%	0.8%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%	0.4%	
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	33.7%	31.8%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	35.7%	32.5%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	64.3%	67.5%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	13.6%	13.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,222	1,220
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	60.0%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.0%	60.0%
Registrar	14.9%					20.0%	20.0%
Senior Registrar		29.9%					
Registrars	14.9%	29.9%				20.0%	20.0%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.0%	20.0%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	20.9%	19.9%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		0.4%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	22.1%	21.6%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	42.0%	42.7%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	3.4%	3.1%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	31.9%	32.0%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.3%	77.9%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing/ Midwifery other						0.6%	0.6%
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.8%	14.8%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.6%	2.6%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.2%	1.2%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	2.4%	2.6%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	6.3%	6.5%

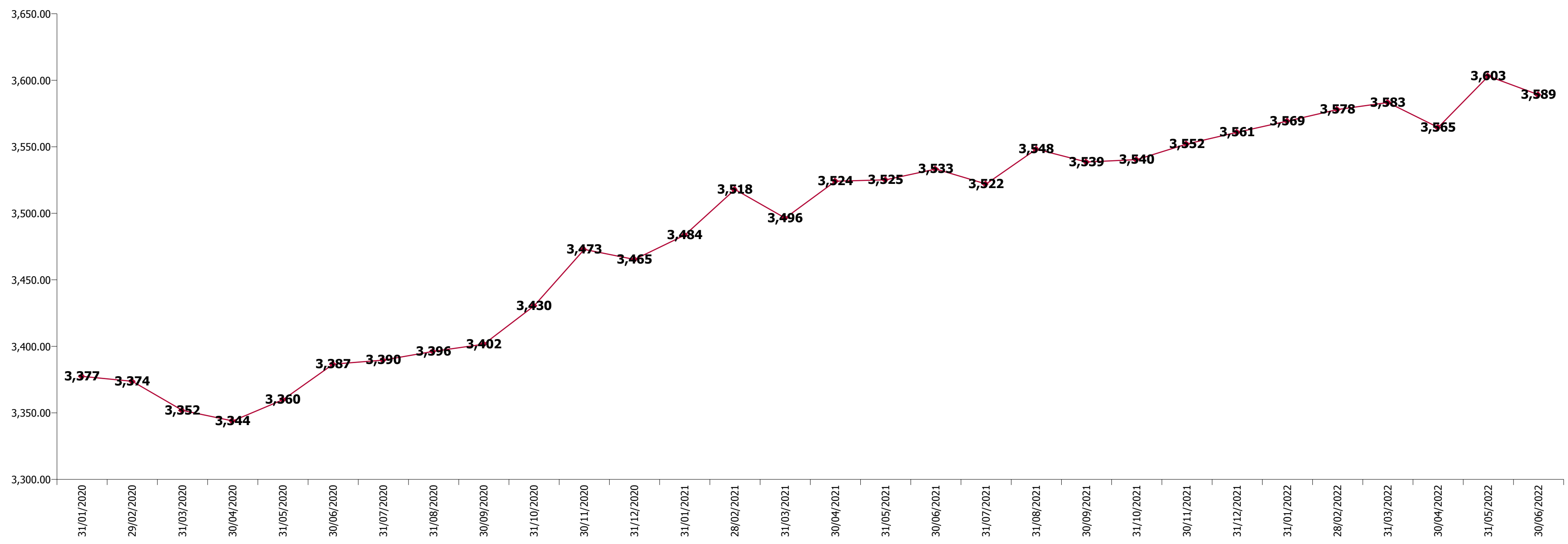
Jun 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,222	1,220
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	88.7%	88.5%
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.6%	1.5%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.1%	3.2%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	35.8%	35.8%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	9.6%	8.9%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	11.0%	12.8%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	20.5%	21.8%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	40.7%	39.3%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	38.8%	39.0%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	11.9%	11.9%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	8.0%	8.4%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	52.8%	54.5%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	11.2%	12.0%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	72.0%	74.9%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	24.0%	20.9%
Technical Services						4.0%	4.2%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	28.0%	25.1%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	44.7%	44.7%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	55.3%	55.3%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	35.1%	35.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	797	828	808	823	804	804	812
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.8%	63.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.0%	20.5%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.3%	2.3%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.2%	24.7%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%		
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.8%	75.3%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.8%	75.3%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.5%	32.5%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	3.1%	2.9%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	28.0%	25.4%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	35.3%	37.5%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	1.3%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	10.4%	9.9%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	78.1%	77.1%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	12.9%	14.2%
Psychologists	0.9%		0.9%	3.2%	3.2%	1.0%	0.9%
Psychologists	0.9%		0.9%	3.2%	3.2%	1.0%	0.9%

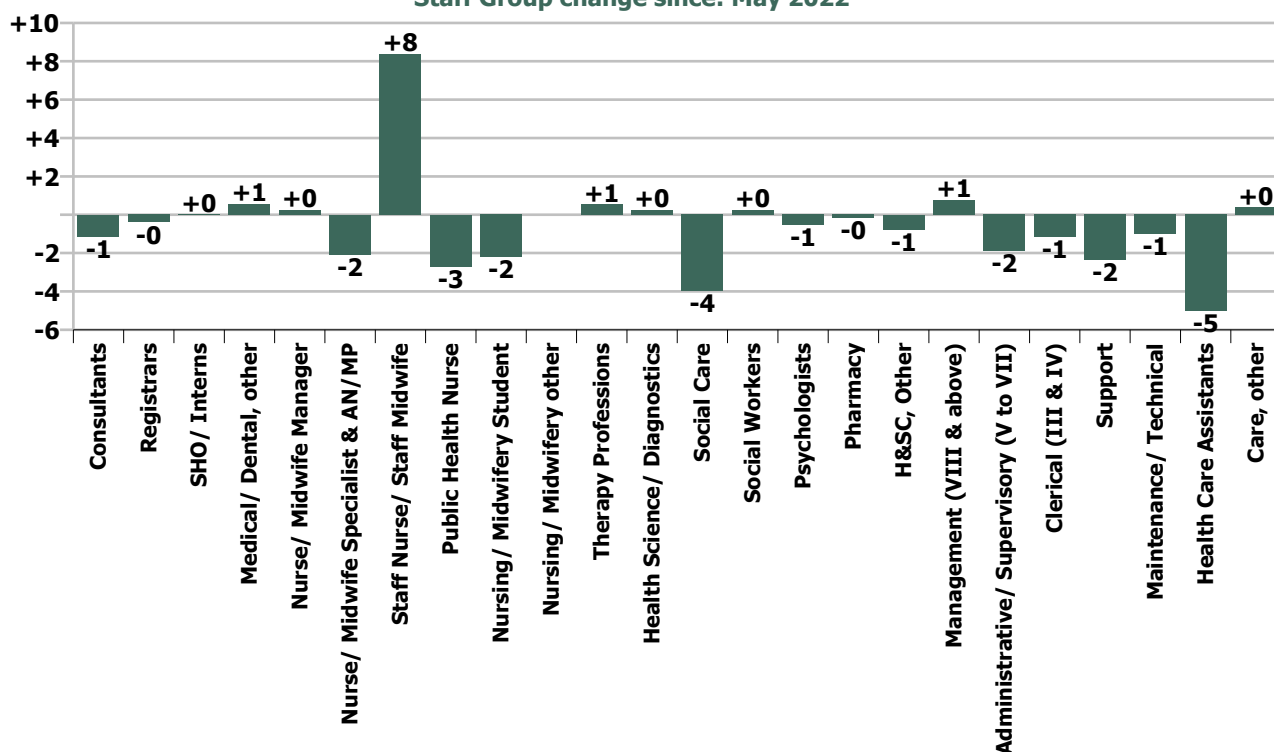
Jun 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	797	828	808	823	804	804	812
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	8.0%	7.8%
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	6.7%	6.7%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	13.4%	12.6%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	44.7%	42.1%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	42.0%	45.3%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	8.7%	8.7%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	16.7%	16.5%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.4%	54.7%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.8%	6.9%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	16.2%	15.0%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.1%	93.0%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	6.9%	7.0%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.1%	14.1%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.6%	2.6%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	7.6%	7.7%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	88.2%	88.1%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.4%	98.4%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.6%	1.6%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	37.7%	37.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: June 2022

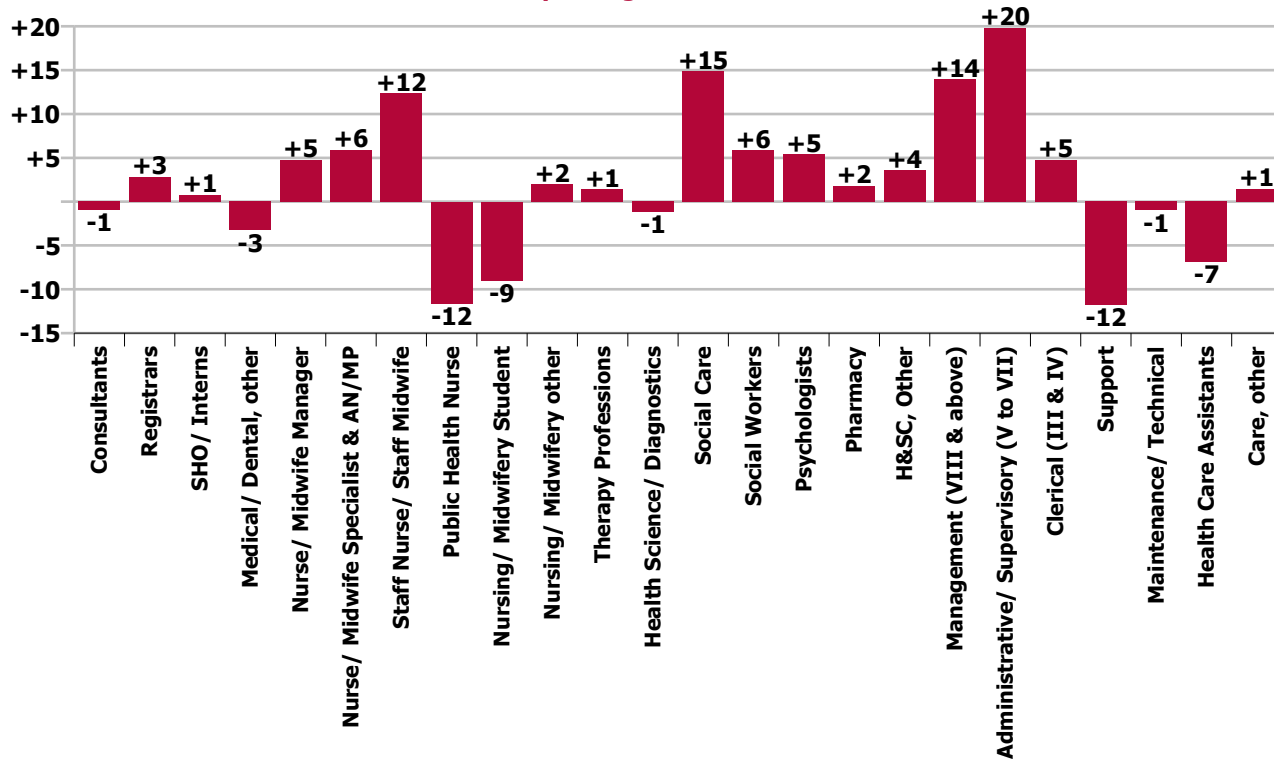
Month-on-month Summary																												
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.4%	-14	-1.1	-0.4	+0.0	+0.6	-0.9	+0.2	-2.1	+8.4	-2.7	-2.2	0.0	+1.6	+0.5	+0.3	-4.0	+0.3	-0.5	-0.2	-0.8	-4.4	+0.8	-1.9	-1.2	-2.3	-3.4	-4.6
Community Health & Wellbeing	+9.9%	+1																					0.0	0.0	+0.8	+0.8		0.0
Mental Health	+0.1%	+1	-1.1	-0.2	0.0		-1.3	-0.2	-1.9	+6.9		-1.2	0.0	+3.6	-1.9		+0.1	-1.2	+0.2		+0.0	-2.9	0.0	+2.6	+0.4	+3.0	-1.3	-0.4
Primary Care	-2.2%	-19	0.0	-0.2	+0.0	+0.6	+0.4	-0.5	-0.2	-0.3	-2.7	-1.0	0.0	-4.7	+0.7	+0.3	-0.0	+0.4	-1.2	-0.2	-0.8	-0.9	-0.0	-2.3	-4.6	-6.9	0.0	-7.0
Disabilities	-0.2%	-2	0.0	0.0		0.0	0.0	-0.8		+2.1			0.0	+1.3	+0.5		-4.0	-0.2	+0.5		0.0	-3.2	+1.7	-2.4	+0.0	-0.6	-1.1	+1.7
Older People	+1.0%	+8		0.0		0.0	0.0	+1.7		-0.3				+1.4	+1.3			+1.0	0.0	+0.0		+2.3	+0.0	-0.0	+4.0	+4.0	-1.0	+1.1
Social Care	+0.3%	+6	0.0	0.0		0.0	0.0	+0.9		+1.8			0.0	+2.7	+1.7		-4.0	+0.8	+0.5	+0.0	0.0	-0.9	+1.7	-2.4	+4.1	+3.4	-2.1	+2.7
CHO Operations	-4.8%	-2						0.0						0.0				+0.3		0.0		+0.3	-0.9	+0.2	-1.9	-2.6		
CHO Operations	-4.8%	-2						0.0						0.0				+0.3		0.0		+0.3	-0.9	+0.2	-1.9	-2.6		
Change	-14.0	-0.4%	-2.1%	-0.8%	+0.1%	+1.3%	-0.6%	+0.1%	-6.5%	+1.5%	-2.8%	-18.8%		+0.2%	+0.2%	+1.4%	-0.9%	+0.4%	-0.8%	-2.2%	-5.0%	-0.5%	+0.9%	-0.9%	-0.4%	-0.4%	-1.7%	-0.5%
Year-on-year Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.6%	+56	-0.9	+2.8	+0.8	-3.3	-0.6	+4.8	+5.9	+12.3	-11.6	-9.0	+2.0	+4.4	+1.4	-1.2	+14.9	+5.9	+5.4	+1.8	+3.6	+31.8	+13.9	+19.8	+4.8	+38.5	-12.8	-5.4
Community Health & Wellbeing	+9.9%	+1																					+1.0	-0.9	+0.3	+0.3		-1.0
Mental Health	+0.1%	+1	-3.4	+1.3	-0.2		-2.4	+0.6	+2.0	+4.8		0.0	+1.0	+8.4	-1.1		-0.2	+3.7	+8.3		+2.2	+12.9	+1.0	+4.8	-2.0	+3.8	-7.1	-0.8
Primary Care	-2.2%	-19	+2.5	+2.3	+1.0	-3.3	+2.6	+4.8	+4.9	+6.0	-11.6	-9.0	0.0	-4.9	+23.5	-1.2	-0.1	+0.2	-1.8	-1.0	+1.2	+20.8	-3.0	-10.5	-2.8	-16.3	-1.2	-3.3
Disabilities	-0.8%	-9.8	0.0	+0.2		0.0	+0.2	-6.8		+1.3			+1.0	-4.5	-13.9		+15.2	-3.4	+0.6		+0.2	-1.5	+0.8	-1.3	+3.1	+2.6	-3.3	-3.2
Older People	+1.0%	+7.7		-1.0		+0.0	-1.0	+5.1	-1.0	+0.3				+4.4	-7.1			-1.4	-1.6	+0.8		-9.2	+4.1	+7.6	+0.2	+11.8	-1.2	+2.9
Social Care	+0.3%	+6	0.0	-0.8		0.0	-0.8	-1.7	-1.0	+1.5			+1.0	-0.2	-21.0		+15.2	-4.8	-1.0	+0.8	+0.2	-10.7	+4.9	+6.3	+3.3	+14.4	-4.5	-0.3
CHO Operations	-100.0%	+46.0						+1.0						+1.0				+6.8		+2.0		+8.8	+10.1	+20.2	+6.0	+36.3		
CHO Operations	-4.8%	-2						+1.0						+1.0				+6.8		+2.0		+8.8	+10.1	+20.2	+6.0	+36.3		
Change	+55.8	+1.6%	-1.8%	+6.0%	+4.2%	-6.8%	-0.4%	+2.3%	+24.8%	+2.2%	-10.9%	-48.6%	+66.7%	+0.5%	+0.6%	-6.1%	+3.7%	+10.7%	+8.2%	+33.5%	+32.4%	+4.0%	+19.6%	+10.6%	+1.8%	+7.4%	-6.0%	-0.6%



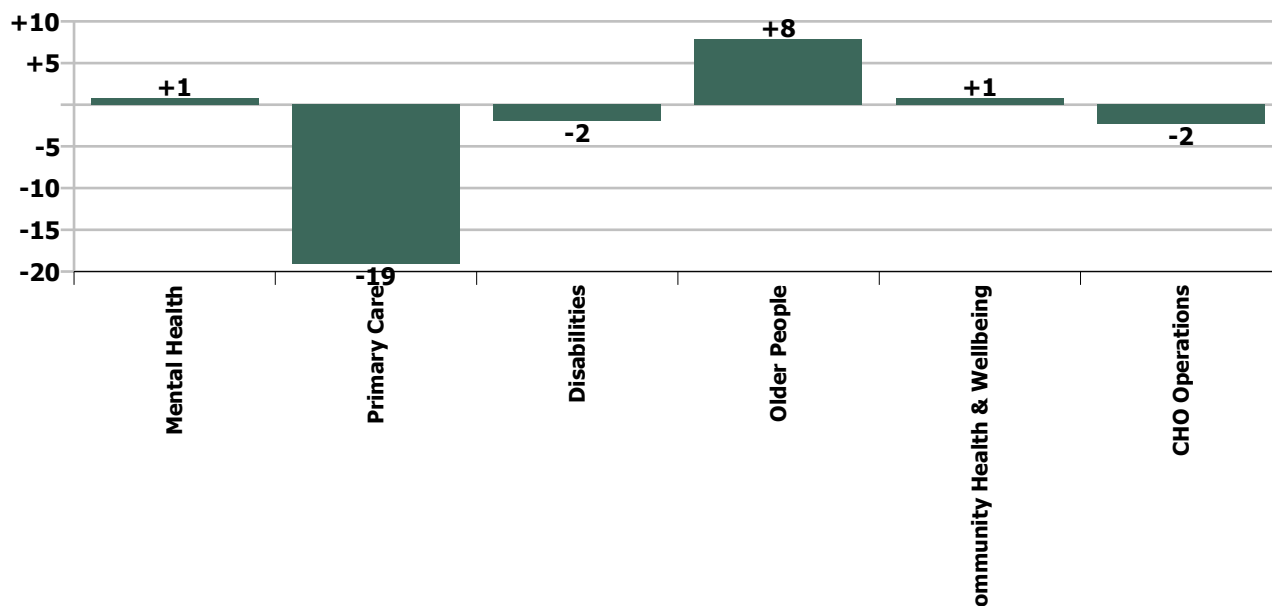
Staff Group change since: May 2022



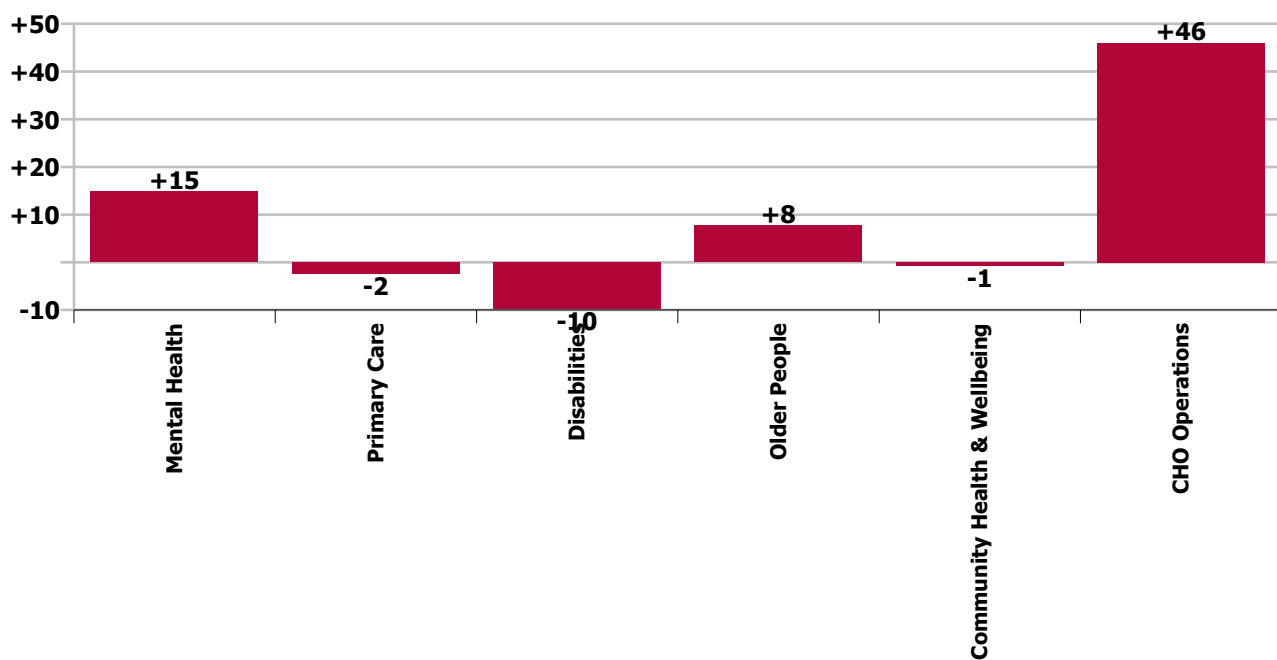
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 3,940)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	3,589	-351	+233	+221	+211	+124	-14	-8.9%	+6.9%	+6.6%	+6.2%	+3.6%	-0.4%
Consultant Dentistry	7	+1	-0	-0	+0	+1		+9.0%	-5.2%	-5.2%	+0.8%	+15.9%	
Consultant Medicine	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	41	+12	+10	+8	+2	-2	-1	+39.4%	+32.8%	+23.5%	+5.0%	-5.0%	-2.7%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	52	+13	+11	+9	+4	+0	-1	+32.1%	+27.4%	+20.8%	+7.3%	+0.7%	-2.1%
Registrar	39	-1	-1	+3	-1	+5	-0	-1.4%	-1.5%	+9.5%	-2.1%	+15.2%	-0.5%
Senior Registrar	9	+2	+3	-0	+2	+1	-0	+34.9%	+37.7%	-2.1%	+24.3%	+8.8%	-1.9%
Specialist Registrar	1												
Registrars	50	+2	+2	+3	+1	+6	-0	+3.9%	+4.1%	+6.9%	+2.0%	+13.6%	-0.8%
Senior House Officer	20	+0	-2	-3	+4		+0	+0.4%	-7.8%	-13.1%	+25.8%		+0.1%
SHO/ Interns	20	+0	-2	-3	+4		+0	+0.4%	-7.8%	-13.1%	+25.8%		+0.1%
Dentists	27	-1	-2	+0	+1	+2	+1	-4.8%	-6.3%	+0.9%	+2.8%	+9.8%	+3.1%
Other Medical	18	-6	-8	-10	-7	-3	-0	-24.7%	-31.1%	-35.2%	-28.5%	-12.5%	-1.3%
Medical/ Dental, other	45	-7	-10	-9	-6	-0	+1	-13.8%	-17.9%	-17.2%	-12.3%	-0.2%	+1.3%
Medical & Dental	166	+7	+2	-0	+2	+6	-1	+4.6%	+1.0%	-0.1%	+1.3%	+3.9%	-0.6%
Clinical Nurse/ Midwife Manager	160	-31	+2	-1	-1	+1	+0	-16.2%	+1.6%	-0.6%	-0.7%	+0.9%	+0.0%
Director Nursing/Midwifery, Assistant	34	+4	+5	-1	-1	+0	+0	+14.1%	+18.0%	-3.4%	-2.9%	+0.7%	+0.9%
Director of Nursing/Midwifery	15	-6	-1	+1	+0	+1	-0	-29.0%	-5.8%	+7.7%	+0.8%	+8.4%	-0.6%
Nurse/ Midwife Manager	208	-33	+7	-1	-2	+3	+0	-13.5%	+3.3%	-0.6%	-1.0%	+1.3%	+0.1%
Advanced Nurse/ Midwife Practitioner	5	+4	+4	+4	+4	-1		+800.0%	+800.0%	+800.0%	+561.8%	-18.2%	
Clinical Nurse/ Midwife Specialist	25	+5	+4	+6	+5	+7	-2	+25.5%	+21.3%	+33.6%	+26.0%	+35.4%	-7.6%
Nurse/ Midwife Specialist & AN/MP	30	+9	+8	+10	+9	+6	-2	+44.4%	+39.7%	+53.5%	+43.7%	+23.2%	-6.5%
Staff Nurse [Intellectual Disability]	78	+9	+17	+20	+29	+25	+2	+12.5%	+27.8%	+34.3%	+58.2%	+47.1%	+2.5%
Staff Nurse [Psychiatric]	126	-1	+8	+16	-6	+2	+5	-0.4%	+7.2%	+14.3%	-4.9%	+1.3%	+4.1%
Staff Nurses [General/ Children's]	363	-79	-7	-13	+4	-13	+2	-17.9%	-1.9%	-3.6%	+1.1%	-3.5%	+0.5%
Staff Midwives	3	+3	+3	+3	+3	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-11.6%
Staff Nurse/ Staff Midwife	571	-69	+21	+25	+29	+16	+8	-10.7%	+3.8%	+4.6%	+5.3%	+2.9%	+1.5%
Public Health Nurse	95	-23	-28	-23	-21	-17	-3	-19.3%	-22.4%	-19.5%	-18.4%	-14.8%	-2.8%
Pre-registration Nurse/ Midwife Intern	5	+5	+5	+5	+5	+5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.3%
Post-registration Nurse/ Midwife Student	5	-10	-14	-6	-9	-10	-1	-66.7%	-74.2%	-54.5%	-63.0%	-66.4%	-16.7%
Nursing/ Midwifery awaiting registration						-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	10	-6	-10	-2	-4	-6	-2	-36.7%	-50.9%	-13.6%	-29.6%	-40.3%	-18.8%
Nursing/ Midwifery other	5	+3	+3	+2	+3	+2		+123.2%	+150.0%	+74.8%	+150.0%	+66.7%	

Jun 2022 (Dec 2016 figure: 3,940)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	3,589	-351	+233	+221	+211	+124	-14	-8.9%	+6.9%	+6.6%	+6.2%	+3.6%	-0.4%
Nursing & Midwifery	919	-118	+2	+12	+13	+4	+2	-11.4%	+0.2%	+1.3%	+1.5%	+0.4%	+0.2%
Dietitians	19	+7	+3	+3	+4	+2	+1	+64.6%	+19.8%	+17.0%	+27.4%	+13.1%	+5.2%
Occupational Therapists	94	+5	+6	+2	+3	+1	-1	+5.1%	+7.2%	+2.6%	+3.0%	+1.4%	-1.1%
Orthoptists	2	+2	+2	+2	+2	+2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapists	72	+9	+13	+9	+11	+13	+2	+13.8%	+22.3%	+14.8%	+18.7%	+21.5%	+2.2%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1		+18.5%	-20.4%	+15.0%	+59.2%	-35.8%	
Speech & Language Therapists	57	-14	-9	-19	-13	-8	-1	-20.3%	-14.1%	-24.7%	-19.2%	-13.0%	-1.5%
Therapy Professions	246	+9	+14	-2	+8	+8	+1	+3.6%	+6.3%	-0.8%	+3.2%	+3.4%	+0.2%
Medical Science	17	-1	-3	-3	+1	-1	+0	-6.6%	-13.6%	-16.9%	+8.3%	-4.0%	+1.6%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	18	-3	-5	-5	+0	-2	+0	-14.4%	-20.2%	-22.7%	+2.0%	-7.9%	+1.4%
Social Care	416	-124	+62	+74	+52	+24	-4	-23.0%	+17.5%	+21.6%	+14.2%	+6.1%	-0.9%
Social Workers	61	-1	+5	+4	+4	+6	+0	-1.5%	+8.3%	+6.3%	+6.3%	+11.8%	+0.4%
Psychologists	71	+9	+12	+15	+15	+5	-1	+14.6%	+20.3%	+26.4%	+26.0%	+7.0%	-0.8%
Pharmacy	7	+4	+3	+3	+4	+3	-0	+154.2%	+91.0%	+91.0%	+97.3%	+85.1%	-2.2%
Counsellor Therapists	7	+1	+0	+3	+2	+3	+0	+13.0%	+5.3%	+86.8%	+53.4%	+61.4%	+0.1%
Dental Hygienists	5	+1	+1	+1	+1	+1	-1	+24.4%	+31.1%	+30.8%	+34.9%	+30.8%	-13.3%
Other Health & Social Care	2	+1	+1	+1	-3	+1		+126.5%	+35.9%	+153.8%	-59.2%	+29.8%	
Play Therapists/ Specialists	0	-1	-0		+0			-68.0%	-5.9%		+4.3%		
H&SC, Other	15	+2	+2	+6	+0	+4	-1	+16.2%	+17.0%	+64.5%	+2.4%	+41.6%	-5.0%
Health & Social Care Professionals	834	-104	+94	+94	+82	+49	-4	-11.1%	+12.7%	+12.7%	+10.9%	+6.3%	-0.5%
Executive Management	24	+4	-3	+0	+1	+1	-2	+19.4%	-11.0%	+0.7%	+4.2%	+3.4%	-7.6%
Senior Management (VIII & GM)	61	+16	+20	+11	+16	+15	+3	+35.6%	+47.7%	+23.0%	+36.8%	+32.6%	+4.8%
Management (VIII & above)	85	+20	+17	+12	+17	+16	+1	+30.5%	+24.1%	+15.6%	+25.5%	+22.7%	+0.9%
Administrative/ Supervisory (V to VII)	207	+69	+58	+36	+37	+41	-2	+50.0%	+39.1%	+21.0%	+21.9%	+24.7%	-0.9%
Clerical (III & IV)	269	+10	+35	+38	+32	+9	-1	+4.0%	+14.9%	+16.2%	+13.4%	+3.4%	-0.4%
Management & Administrative	561	+100	+110	+85	+86	+66	-2	+21.5%	+24.3%	+17.9%	+18.1%	+13.2%	-0.4%
Catering	24	-14	-3	-4	-2	-1	-0	-36.9%	-12.3%	-14.3%	-6.4%	-5.0%	-2.0%
Household Services	110	-57	-29	-22	-11	-12	+0	-34.1%	-21.1%	-16.7%	-9.2%	-10.1%	+0.3%
Other Support	20	-8	-1	+2	+1		+0	-28.2%	-5.7%	+11.1%	+5.0%		+0.4%
Portering	22	-4	-5	-2	-2	-1	-2	-14.9%	-18.0%	-9.4%	-7.4%	-4.4%	-9.6%
Other Labs & Associated	1	-0	-0	-0	-0	-0	-0	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	-1.2%
Support	177	-83	-39	-26	-14	-15	-2	-31.9%	-18.0%	-13.0%	-7.2%	-7.7%	-1.3%
Maintenance/ Technical	22	-10	+1	+3	-1		-1	-31.8%	+4.8%	+15.7%	-2.9%		-4.3%
General Support	199	-93	-38	-23	-14	-15	-3	-31.9%	-16.0%	-10.5%	-6.7%	-6.9%	-1.7%
Health & Social Care Assistants	9	-2	-1	-7	-3	-6	-1	-16.4%	-11.9%	-43.8%	-23.1%	-41.1%	-11.4%
Attendant/ Aide	31	-183	-185	-104	-108	-26	-1	-85.6%	-85.8%	-77.3%	-77.9%	-46.2%	-4.0%

Jun 2022 (Dec 2016 figure: 3,940)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	3,589	-351	+233	+221	+211	+124	-14	-8.9%	+6.9%	+6.6%	+6.2%	+3.6%	-0.4%
Health Care Assistant/ Care Assistant	543	+137	+241	+162	+155	+49	-3	+33.6%	+79.5%	+42.4%	+39.8%	+9.9%	-0.5%
Health Care Assistants	583	-48	+54	+51	+44	+17	-5	-7.6%	+10.2%	+9.6%	+8.2%	+2.9%	-0.9%
Care, other	328	-95	+10	+3	-2	-3	+0	-22.4%	+3.0%	+0.9%	-0.7%	-0.8%	+0.1%
Patient & Client Care	910	-143	+64	+54	+42	+14	-5	-13.5%	+7.5%	+6.3%	+4.8%	+1.6%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 (figure:)	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	9	+9	+9	+9	+9	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+11.6%	+9.9%
Management & Administrative	8	+8	+8	+8	+8	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+2		-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+3.5%
Patient & Client Care	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 559)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	644	+85	+81	+72	+52	+18	+1	+15.2%	+14.3%	+12.5%	+8.8%	+2.9%	+0.1%
Medical & Dental	73	+17	+11	+10	+7	+1	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Consultants	38	+11	+10	+7	+2	-2	-1	+0.4%	+0.3%	+0.2%	+0.1%	-0.1%	-0.0%
Registrars	23	+6	+4	+7	+2	+4	-0	+0.3%	+0.2%	+0.5%	+0.1%	+0.2%	-0.0%
SHO/ Interns	12	+0	-3	-4	+3	-1		+0.0%	-0.2%	-0.2%	+0.3%	-0.1%	+0.0%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	265	+23	+35	+27	+34	+14	+4	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	76	-4	+5	-5	-0	-1	-0	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	21	+6	+6	+8	+7	+1	-2	+0.4%	+0.4%	+0.7%	+0.5%	+0.1%	-0.1%
Staff Nurse/ Staff Midwife	161	+15	+19	+19	+21	+9	+7	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Nursing/ Midwifery Student	5	+5	+5	+5	+5	+4	-1	-1.0%	-1.0%	-1.0%	-1.0%	+3.5%	-0.2%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	145	+35	+31	+31	+16	+12	-3	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%
Therapy Professions	40	+12	+7	+4	-3	+1	-2	+0.4%	+0.2%	+0.1%	-0.1%	+0.0%	-0.0%
Social Care	26	-5	-4	-3	+0	-2	+0	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Social Workers	34	+5	+7	+4	+4	+4	-1	+0.2%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	38	+22	+18	+23	+16	+6	+0	+1.4%	+0.9%	+1.5%	+0.7%	+0.2%	+0.0%
H&SC, Other	7	+0	+3	+3	-1	+2	+0	+0.0%	+0.6%	+0.8%	-0.2%	+0.4%	+0.0%
Management & Administrative	67	+11	+8	+9	-5	-3	+3	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	28	+10	+6	+2	+1	+3	+3	+0.6%	+0.3%	+0.1%	+0.0%	+0.1%	+0.1%
Clerical (III & IV)	35	-1	+1	+5	-7	-7	+0	-0.0%	+0.0%	+0.2%	-0.2%	-0.2%	+0.0%
General Support	35	-15	-18	-14	-7	-10	-1	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Support	29	-15	-19	-15	-7	-10	-1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	58	+14	+14	+9	+8	+4	-0	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	52	+12	+11	+8	+7	+4	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	6	+2	+3	+1	+1	+0	+0	+0.4%	+0.8%	+0.2%	+0.2%	+0.1%	+0.1%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 768)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	858	+90	+64	+25	+94	+48	-19	+11.7%	+8.0%	+3.0%	+12.3%	+5.9%	-2.2%
Medical & Dental	85	-5	-5	-8	-3	+5	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Consultants	11	+1	+1	+1	+2	+3	+0	+0.1%	+0.1%	+0.1%	+0.2%	+0.3%	+0.0%
Registrars	24	-4	-1	-4	-2	+1	-0	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
SHO/ Interns	8	+1	+1	+1	+1	+1	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Medical/ Dental, other	42	-4	-6	-6	-4	+1	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Nursing & Midwifery	209	+11	-1	+1	-1	+0	-5	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	28	+10	+8	+5	+5	+5	-0	+0.5%	+0.4%	+0.2%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	+5	+3	+3	+3	+5	-0	+1.2%	+0.5%	+0.5%	+0.5%	+1.5%	-0.0%
Staff Nurse/ Staff Midwife	71	+27	+30	+21	+20	+16	-0	+0.6%	+0.7%	+0.4%	+0.4%	+0.3%	-0.0%
Public Health Nurse	95	-22	-28	-23	-21	-17	-3	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Nursing/ Midwifery Student	5	-10	-14	-6	-9	-10	-1	-0.7%	-0.7%	-0.5%	-0.6%	-0.7%	-0.2%
Nursing/ Midwifery other	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	188	+16	+5	-3	+35	+26	-1	+0.1%	+0.0%	-0.0%	+0.2%	+0.2%	-0.0%
Therapy Professions	136	+21	+15	+9	+32	+25	+1	+0.2%	+0.1%	+0.1%	+0.3%	+0.2%	+0.0%
Health Science/ Diagnostics	18	-3	-5	-5	+0	-2	+0	-0.1%	-0.2%	-0.2%	+0.0%	-0.1%	+0.0%
Social Care	3	+1	+1	-0	-1	+0	-0	+0.9%	+0.9%	-0.1%	-0.2%	+0.1%	-0.0%
Social Workers	6	-0	-2	-1	+1	+2	+0	-0.0%	-0.2%	-0.1%	+0.3%	+0.4%	+0.1%
Psychologists	18	-4	-6	-9	-1	-2	-1	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	-0.1%
Pharmacy	1	+1			+0		-0	-1.0%	+0.0%	+0.0%	+0.3%	+0.0%	-0.2%
H&SC, Other	6	+1	+1	+2	+2	+2	-1	+0.2%	+0.2%	+0.6%	+0.6%	+0.6%	-0.1%
Management & Administrative	234	+37	+31	+7	+24	+11	-7	+0.2%	+0.2%	+0.0%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	29	+6	-1	-8	-1	-1	-0	+0.3%	-0.0%	-0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	67	+17	+9	-8	-1	+2	-2	+0.3%	+0.2%	-0.1%	-0.0%	+0.0%	-0.0%
Clerical (III & IV)	138	+14	+23	+22	+26	+10	-5	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
General Support	26	-5	-6	-2	+0	-2	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Support	24	-5	-6	-2	+0	-2	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	117	+37	+39	+30	+39	+7	-7	+0.5%	+0.5%	+0.4%	+0.5%	+0.1%	-0.1%
Health Care Assistants	38	+36	+36	+29	+32	+0	-6	+17.9%	+17.9%	+3.2%	+5.0%	+0.0%	-0.1%
Care, other	79	+1	+3	+1	+7	+7	-1	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 1,816)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,220	-596	+50	+65	+22	+3	-2	-32.8%	+4.3%	+5.6%	+1.8%	+0.3%	-0.2%
Medical & Dental	5	-2	-2	+1	+1	+1		-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1		-1	+1	+1	+1		+0.0%	-0.5%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	180	-145	-27	-14	-11	-6	+1	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	39	-39	-7	-1	-5	-5	-1	-0.5%	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	140	-104	-21	-15	-7	-2	+2	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	437	-162	+53	+61	+34	+9	-3	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	28	-24	-6	-12	-13	-14	+0	-0.5%	-0.2%	-0.3%	-0.3%	-0.3%	+0.0%
Social Care	387	-121	+65	+77	+52	+26	-4	-0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	7	-9	-4	-5	-5	-3	-0	-0.6%	-0.4%	-0.4%	-0.4%	-0.3%	-0.0%
Psychologists	14	-9	+0	+1	+1	+1	+1	-0.4%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	1	+1	-2	+0	-1	+0		+1.6%	-0.6%	+0.4%	-0.3%	+0.0%	+0.0%
Management & Administrative	145	-15	+9	+7	+8	+6	-1	-0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	32	-5	-2	-1	+1	+2	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	57	+6	+9	+7	+4	+3	-2	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	57	-17	+2	+0	+3	+1	+0	-0.2%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
General Support	24	-70	-8	-9	-5	-7	-1	-0.7%	-0.2%	-0.3%	-0.2%	-0.2%	-0.0%
Support	18	-61	-10	-11	-5	-8	-0	-0.8%	-0.3%	-0.4%	-0.2%	-0.3%	-0.0%
Maintenance/ Technical	6	-9	+2	+2	-1	+1	-1	-0.6%	+0.5%	+0.5%	-0.1%	+0.2%	-0.1%
Patient & Client Care	428	-202	+25	+19	-5	-0	+2	-0.3%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	191	-106	+20	+17	+5	+8	+1	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	237	-96	+5	+2	-10	-8	+1	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 797)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	812	+15	-16	+4	-12	+8	+8	+1.9%	-2.0%	+0.5%	-1.4%	+1.0%	+1.0%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1		-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	+0.0%
Nursing & Midwifery	264	-7	-7	-3	-9	-6	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	65	-0	-0	-2	-3	+3	+2	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	199	-7	-7	+0	-5	-7	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	54	-3	-3	-4	-12	-6	+2	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Therapy Professions	42	-0	-1	-3	-8	-4	+1	-0.0%	-0.0%	-0.1%	-0.2%	-0.1%	+0.0%
Social Workers	8	-4	-4	-2	-4	-3	+1	-0.3%	-0.3%	-0.2%	-0.3%	-0.3%	+0.1%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	+0	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Management & Administrative	71	+22	+18	+19	+15	+13	+4	+0.5%	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%
Management (VIII & above)	9	+6	+8	+7	+5	+4	+0	+2.0%	+7.9%	+3.5%	+1.2%	+0.8%	+0.0%
Administrative/ Supervisory (V to VII)	30	+10	+9	+9	+7	+10	-0	+0.5%	+0.4%	+0.4%	+0.3%	+0.5%	-0.0%
Clerical (III & IV)	32	+7	+2	+3	+2	-1	+4	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%
General Support	114	-3	-7	+1	-2	+3	-1	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Support	106	-1	-5	+1	-2	+4	-1	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	306	+8	-15	-6	-1	+5	+1	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	301	+10	-13	-3	+1	+5	+1	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	-2	-2	-3	-2	-1	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census