

CHO 6 Employment Report: March 2021

Employment by Staff Group

Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,518	3,496	-21	-0.6%	+31	+145
Consultants	51	51	-0	-0.0%	-0	+2
Registrars	50	51	+1	+2.0%	+7	+7
SHO/ Interns	19	19	+1	+5.0%	-0	+1
Medical/ Dental, other	48	47	-0	-1.0%	+2	-2
Medical & Dental	168	169	+1	+0.9%	+10	+8
Nurse/ Midwife Manager	205	201	-5	-2.3%	-5	-7
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+5.2%	+1	+4
Staff Nurse/ Staff Midwife	553	549	-4	-0.7%	-5	+2
Public Health Nurse	110	109	-1	-0.7%	-2	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	4	4	-0	-8.3%	+4	-0
<i>Post-registration Nurse/ Midwife Student</i>	15	15			+0	
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+1.0%		+0
Nursing/ Midwifery Student	20	20	-0	-1.6%	+4	+7
Nursing/ Midwifery other	3	3				+1
Nursing & Midwifery	916	907	-9	-0.9%	-8	+5
Therapy Professions	248	248	-0	-0.1%	+11	+10
Health Science/ Diagnostics	19	19	-0	-0.3%	-1	+2
Social Care	395	389	-6	-1.6%	-3	+36
Social Workers	56	57	+1	+1.5%	+3	+2
Psychologists	66	65	-1	-1.9%	-2	+5
Pharmacy	3	5	+2	+94.9%	+1	+1
H&SC, Other	10	10	-1	-5.3%	-1	-1
Health & Social Care Professionals	798	793	-5	-0.6%	+8	+54
Management (VIII & above)	70	70	+0	+0.2%	+1	-0
Administrative/ Supervisory (V to VII)	173	179	+6	+3.4%	+13	+10
Clerical (III & IV)	268	272	+3	+1.2%	+12	+31
Management & Administrative	512	522	+9	+1.8%	+26	+40
Support	187	184	-3	-1.6%	-8	-16
Maintenance/ Technical	21	21			-1	-3
General Support	208	205	-3	-1.5%	-9	-19
Health Care Assistants	591	587	-5	-0.8%	+21	+65
Care, other	324	314	-11	-3.4%	-17	-7
Patient & Client Care	916	900	-15	-1.7%	+4	+58

CHO 6 Employment Report: March 2021

Community Health & Wellbeing

Mar 2021 (Dec 2020 figure: 8)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Community Health & Wellbeing	8	8	-0	-5.1%	+0	-1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	4	4			+1	+1
Clerical (III & IV)	1	1			-0	-0
Management & Administrative	6	6			+1	+1
Care, other	2	2	-0	-21.1%	-1	-1
Patient & Client Care	2	2	-0	-21.1%	-1	-1

Mental Health

Mar 2021 (Dec 2020 figure: 626)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Mental Health	634	632	-3	-0.4%	+5	+35
Consultants	40	40	-0	-0.0%	-0	+2
Registrars	24	25	+1	+4.3%	+6	+7
SHO/ Interns	12	13	+1	+7.7%	-0	+1
Medical & Dental	76	78	+2	+2.5%	+6	+10
Nurse/ Midwife Manager	77	75	-2	-2.6%	-2	-1
Nurse/ Midwife Specialist & AN/MP	19	20	+1	+6.3%	+1	+6
Staff Nurse/ Staff Midwife	151	148	-3	-2.1%	-3	-1
Pre-registration Nurse/ Midwife Intern	4	4	-0	-8.3%	+4	-0
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%		+0
Nursing/ Midwifery Student	5	5	-0	-6.4%	+4	+5
Nursing/ Midwifery other	2	2				
Nursing & Midwifery	255	250	-4	-1.7%	-1	+9
Therapy Professions	38	39	+1	+3.1%	+0	-3
Social Care	27	27	+0	+0.6%	-1	+1
Social Workers	32	31	-1	-2.0%	+1	+0
Psychologists	31	30	-1	-2.7%	-2	+7
H&SC, Other	5	5	-0	-7.2%	-1	-0
Health & Social Care Professionals	132	132	-1	-0.4%	-2	+5
Management (VIII & above)	3	3				+0
Administrative/ Supervisory (V to VII)	26	26	+0	+1.4%	+2	+1
Clerical (III & IV)	41	42	+1	+2.4%	-1	+1
Management & Administrative	69	71	+1	+1.9%	+1	+2
Support	38	37	-2	-4.3%	-2	+0
Maintenance/ Technical	6	6				+1
General Support	44	43	-2	-3.8%	-2	+1
Health Care Assistants	51	52	+1	+1.6%	+3	+7
Care, other	6	6	-0	-7.5%	-0	+0
Patient & Client Care	57	58	+0	+0.7%	+3	+8

Primary Care

Mar 2021 (Dec 2020 figure: 811)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Primary Care	841	844	+3	+0.3%	+33	+91
Consultants	8	8				+0
Registrars	23	23	-0	-0.1%	-1	-2
SHO/ Interns	7	7				
Medical/ Dental, other	44	44	+1	+1.2%	+3	-0
Medical & Dental	82	82	+0	+0.6%	+3	-2
Nurse/ Midwife Manager	24	22	-2	-8.9%	-1	-0
Nurse/ Midwife Specialist & AN/MP	4	4	+0	+1.3%	+1	-2
Staff Nurse/ Staff Midwife	57	59	+2	+2.9%	+4	+10
Public Health Nurse	110	109	-1	-0.7%	-2	-2
<i>Post-registration Nurse/ Midwife Student</i>	15	15			+0	
Nursing/ Midwifery Student	15	15			+0	+2
Nursing/ Midwifery other	1	1				+1
Nursing & Midwifery	211	210	-1	-0.5%	+2	+9
Therapy Professions	116	115	-1	-0.8%	+5	+7
Health Science/ Diagnostics	19	19	-0	-0.3%	-1	+2
Social Care	3	3	-0	-1.0%	+0	+0
Social Workers	4	5	+0	+8.3%	+0	+0
Psychologists	19	19	-0	-2.5%	-1	-1
Pharmacy		2	+2	-100.0%	+1	+1
H&SC, Other	4	4	-0	-2.3%	-0	+0
Health & Social Care Professionals	166	166	+1	+0.4%	+4	+10
Management (VIII & above)	31	30	-1	-2.8%	-0	-1
Administrative/ Supervisory (V to VII)	66	69	+2	+3.4%	+4	+4
Clerical (III & IV)	135	138	+2	+1.7%	+10	+25
Management & Administrative	233	237	+4	+1.6%	+13	+29
Support	25	25	-0	-0.6%	-1	-2
Maintenance/ Technical	2	2				
General Support	27	27	-0	-0.5%	-1	-2
Health Care Assistants	50	50	+0	+0.5%	+12	+45
Care, other	73	72	-1	-1.5%	+0	+3
Patient & Client Care	123	122	-1	-0.7%	+12	+47

Social Care

Mar 2021 (Dec 2020 figure: 2,020)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Social Care	2,034	2,013	-21	-1.0%	-7	+20
Consultants	3	3				
Registrars	3	3			+2	+2
Medical/ Dental, other	4	3	-1	-25.9%	-1	-2
Medical & Dental	10	9	-1	-10.4%	+1	-0
Nurse/ Midwife Manager	105	104	-1	-0.7%	-2	-6
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	344	341	-3	-0.7%	-7	-8
Nursing & Midwifery	450	446	-3	-0.7%	-9	-13
Therapy Professions	95	94	-0	-0.5%	+6	+6
Social Care	365	359	-6	-1.7%	-2	+35
Social Workers	20	21	+1	+5.4%	+1	+1
Psychologists	16	16	+0	+0.4%	+2	-2
Pharmacy	3	3	+0	+18.1%	+0	+0
H&SC, Other	1	1	-0	-6.5%	+0	-1
Health & Social Care Professionals	500	495	-5	-1.1%	+6	+39
Management (VIII & above)	35	36	+1	+2.8%	+1	+1
Administrative/ Supervisory (V to VII)	77	80	+3	+4.3%	+7	+4
Clerical (III & IV)	92	92	+0	+0.1%	+3	+4
Management & Administrative	204	208	+4	+2.1%	+11	+9
Support	124	123	-1	-1.0%	-5	-15
Maintenance/ Technical	13	13			-1	-4
General Support	137	136	-1	-0.9%	-6	-19
Health Care Assistants	490	485	-6	-1.1%	+5	+13
Care, other	243	234	-9	-3.7%	-16	-9
Patient & Client Care	734	719	-15	-2.0%	-11	+4

CHO 6 Employment Report: March 2021

Disabilities

Mar 2021 (Dec 2020 figure: 1,217)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Disabilities	1,227	1,209	-18	-1.5%	-8	+38
Consultants	3	3				
Registrars	1	1			+1	+1
Medical/ Dental, other	1	1				
Medical & Dental	5	5			+1	+1
Nurse/ Midwife Manager	44	42	-2	-3.8%	-1	-1
Staff Nurse/ Staff Midwife	143	144	+0	+0.1%	+1	+3
Nursing & Midwifery	187	186	-1	-0.8%	+0	+2
Therapy Professions	45	45	-1	-1.2%	+2	+4
Social Care	365	359	-6	-1.7%	-2	+35
Social Workers	9	10	+1	+11.2%	+0	+1
Psychologists	14	14	+0	+0.5%	+1	-2
H&SC, Other	1	1	-0	-6.5%	+0	-1
Health & Social Care Professionals	435	429	-6	-1.4%	+1	+38
Management (VIII & above)	30	30	+0	+0.5%	+0	+1
Administrative/ Supervisory (V to VII)	54	56	+2	+4.4%	+2	+0
Clerical (III & IV)	60	60	-0	-0.4%	+4	+3
Management & Administrative	144	147	+2	+1.6%	+7	+4
Support	22	22	-0	-0.8%	-4	-11
Maintenance/ Technical	5	5				-3
General Support	27	27	-0	-0.7%	-4	-14
Health Care Assistants	191	187	-4	-2.2%	+3	+15
Care, other	238	229	-9	-3.7%	-16	-7
Patient & Client Care	429	416	-13	-3.1%	-13	+7

Older People

Mar 2021 (Dec 2020 figure: 804)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Total Older People	807	805	-3	-0.3%	+1	-18
Registrars	2	2			+1	+1
Medical/ Dental, other	3	2	-1	-35.0%	-1	-2
Medical & Dental	5	4	-1	-20.6%	+0	-1
Nurse/ Midwife Manager	61	62	+1	+1.6%	-1	-4
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	201	198	-3	-1.4%	-8	-11
Nursing & Midwifery	262	261	-2	-0.7%	-9	-15
Health & Social Care Professionals	65	66	+1	+0.9%	+5	+2
Management (VIII & above)	5	6	+1	+16.6%	+1	+0
Administrative/ Supervisory (V to VII)	23	24	+1	+4.0%	+5	+4
Clerical (III & IV)	31	32	+0	+1.1%	-1	+1
Management & Administrative	59	62	+2	+3.5%	+4	+5
Support	103	101	-1	-1.1%	-1	-4
Maintenance/ Technical	8	8			-1	-1
General Support	111	109	-1	-1.0%	-2	-5
Health Care Assistants	300	298	-1	-0.5%	+2	-2
Care, other	5	5	-0	-0.6%	-1	-2
Patient & Client Care	305	303	-1	-0.5%	+2	-3

CHO 6 Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,518	3,496	-21	-0.6%	+31	+145
HSE	1,730	1,731	+0	+0.0%	+42	+128
Section 38 Voluntary Agencies	1,788	1,766	-22	-1.2%	-11	+16

HSE

Mar 2021 (Dec 2020 figure: 1,689)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,730	1,731	+0	+0.0%	+42	+128
Consultants	27	27		+0.0%	+1	+2
Registrars	29	29	-0	-0.0%	+1	+1
SHO/ Interns	5	6	+1	+0.2%	+1	+1
Medical/ Dental, other	46	46	+1	+0.0%	+3	-1
Medical & Dental	107	108	+1	+1.4%	+6	+3
Nurse/ Midwife Manager	137	132	-6	-0.0%	-5	-4
Nurse/ Midwife Specialist & AN/MP	16	17	+1	+0.1%	+1	+2
Staff Nurse/ Staff Midwife	300	300	+0	+0.0%	-4	+8
Public Health Nurse	110	109	-1	-0.0%	-2	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	4	4	-0	-0.1%	+4	+4
<i>Post-registration Nurse/ Midwife Student</i>	15	15		+0.0%	+2	+2
<i>Nursing/ Midwifery awaiting registration</i>	1	1	+0	+0.0%	+1	+1
Nursing/ Midwifery Student	20	20	-0	-0.0%	+4	+7
Nursing/ Midwifery other	3	3		+0.0%		+1
Nursing & Midwifery	587	581	-6	-0.9%	-7	+10
Therapy Professions	168	168	-0	-0.0%	+8	+8
Health Science/ Diagnostics	18	18	-0	-0.0%	-1	+2
Social Care	10	10	+0	+0.0%	-0	-0
Social Workers	28	29	+1	+0.0%	+4	+4
Psychologists	41	40	-0	-0.0%	-1	+2
Pharmacy	1	3	+2	+2.0%	+1	+1
H&SC, Other	9	9	-0	-0.0%	-0	+0
Health & Social Care Professionals	275	277	+2	+0.8%	+11	+16
Management (VIII & above)	37	37	-0	-0.0%	+0	-1
Administrative/ Supervisory (V to VII)	95	100	+5	+0.0%	+10	+10
Clerical (III & IV)	163	166	+3	+0.0%	+10	+28
Management & Administrative	295	302	+7	+2.4%	+20	+36
Support	81	80	-1	-0.0%	-2	-3
Maintenance/ Technical	2	2		+0.0%		
General Support	83	82	-1	-1.3%	-2	-3
Health Care Assistants	323	321	-1	-0.0%	+15	+60
Care, other	61	59	-2	-0.0%	-1	+5
Patient & Client Care	384	381	-3	-0.9%	+14	+65

Section 38 Voluntary Agencies

Mar 2021 (Dec 2020 figure: 1,776)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,788	1,766	-22	-1.2%	-11	+16
Consultants	24	24	-0	-0.0%	-1	-0
Registrars	21	23	+1	+0.0%	+6	+6
SHO/ Interns	14	13	-0	-0.0%	-1	-0
Medical/ Dental, other	2	1	-1	-0.5%	-1	-1
Medical & Dental	61	61	-0	-0.0%	+3	+5
Nurse/ Midwife Manager	68	69	+1	+0.0%	-0	-2
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.0%	+1	+2
Staff Nurse/ Staff Midwife	253	249	-4	-0.0%	-1	-5
Nursing & Midwifery	329	326	-3	-0.9%	-1	-6
Therapy Professions	80	81	+0	+0.0%	+3	+2
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	385	379	-6	-0.0%	-3	+36
Social Workers	28	28	-0	-0.0%	-1	-2
Psychologists	25	24	-1	-0.0%	-1	+3
Pharmacy	2	2	+0	+0.3%	+0	+0
H&SC, Other	1	1	-0	-0.2%	-0	-1
Health & Social Care Professionals	523	516	-7	-1.4%	-2	+37
Management (VIII & above)	33	34	+0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	78	79	+1	+0.0%	+3	-1
Clerical (III & IV)	105	106	+1	+0.0%	+2	+3
Management & Administrative	217	219	+2	+1.1%	+6	+4
Support	106	104	-2	-0.0%	-5	-13
Maintenance/ Technical	19	19		+0.0%	-1	-3
General Support	125	123	-2	-1.6%	-6	-16
Health Care Assistants	268	265	-3	-0.0%	+6	+4
Care, other	263	254	-9	-0.0%	-16	-12
Patient & Client Care	532	520	-12	-2.3%	-10	-7

CHO 6 Employment by S38 Agency: March 2021

Children's Sunshine Home

Mar 2021 (Dec 2020 figure: 56)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	57	57			+1	-1
Nurse/ Midwife Manager	8	8		+0.0%		
Staff Nurse/ Staff Midwife	18	18		+0.0%		-1
Nursing & Midwifery	26	26				-1
Therapy Professions	2	2		+0.0%	+1	-0
Social Workers				-1.0%	-1	-1
Health & Social Care Professionals	2	2			-0	-1
Management (VIII & above)	3	3		+0.0%	+1	
Administrative/ Supervisory (V to VII)	4	4		+0.0%		
Clerical (III & IV)	1	1		+0.0%		
Management & Administrative	8	8			+1	
Support	3	3		+0.0%		
General Support	3	3				
Health Care Assistants	13	13		+0.0%		-1
Care, other	5	5		+0.0%		+2
Patient & Client Care	18	18				+1

Dublin Dental Hospital

Mar 2021 (Dec 2020 figure: 93)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	93	93	+0	+0.0%	+0	+0
Consultants	5	5		+0.0%		
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
Medical & Dental	12	12				
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		
Nursing & Midwifery	6	6				
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	2	2				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		
Management & Administrative	30	30				
Support	13	13		+0.0%		
Maintenance/ Technical	2	2		+0.0%		
General Support	15	15				
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
Patient & Client Care	27	27				

Leopardstown Park Hospital

Mar 2021 (Dec 2020 figure: 207)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	203	201	-3	-1.4%	-6	-10
Medical/ Dental, other	1		-1	-1.0%	-1	-1
Medical & Dental	1		-1	-100.0%	-1	-1
Nurse/ Midwife Manager	13	13	-0	-0.0%	-1	-2
Staff Nurse/ Staff Midwife	39	37	-2	-0.1%	-6	-7
Nursing & Midwifery	52	49	-3	-4.8%	-7	-8
Therapy Professions	9	10	+1	+0.1%	+1	+3
Social Workers	1	1		+0.0%		
Pharmacy	2	2	+0	+0.3%	+0	+0
Health & Social Care Professionals	12	13	+1	+9.2%	+1	+3
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%	-0	-0
Clerical (III & IV)	11	11		+0.0%	-0	+1
Management & Administrative	19	19			-1	+1
Support	34	33	-1	-0.0%	-1	-1
Maintenance/ Technical	4	4		+0.0%		
General Support	38	37	-1	-2.3%	-1	-1
Health Care Assistants	79	79	+1	+0.0%	+2	-3
Care, other	3	3		+0.0%	-0	-0
Patient & Client Care	82	82	+1	+0.6%	+2	-4

Mar 2021 (Dec 2020 figure: 268)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	269	269	+0	+0.1%	+1	-6
Registrars	2	2		+0.0%	+1	+1
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	3	3			+1	+1
Nurse/ Midwife Manager	16	17	+1	+0.1%	-0	-3
Staff Nurse/ Staff Midwife	75	75		+0.0%	+1	-2
Nursing & Midwifery	91	92	+1	+1.1%	+1	-5
Therapy Professions	30	30	-1	-0.0%	+0	+0
Social Workers	6	6		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	36	36	-1	-2.2%	+0	+0
Management (VIII & above)	1	1		+0.0%		+1
Administrative/ Supervisory (V to VII)	7	8	+1	+0.1%	+3	+2
Clerical (III & IV)	8	8		+0.0%	-1	
Management & Administrative	16	17	+1	+6.2%	+2	+3
Support	34	33	-1	-0.0%	-1	-1
Maintenance/ Technical	4	4		+0.0%	-1	-1
General Support	38	37	-1	-2.7%	-2	-2
Health Care Assistants	84	84		+0.0%	-1	-3
Care, other	1	1		+0.0%	-1	-1
Patient & Client Care	85	85			-2	-4

St. John of God (IDS)

Mar 2021 (Dec 2020 figure: 468)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	459	458	-0	-0.1%	-9	+6
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	9	9	-0	-0.0%	+1	+1
Staff Nurse/ Staff Midwife	50	51	+1	+0.0%	+2	+4
Nursing & Midwifery	58	60	+1	+2.0%	+3	+5
Therapy Professions	13	13	-0	-0.0%	-0	+2
Social Care	156	154	-1	-0.0%	-5	+2
Social Workers	3	3		+0.0%		
Psychologists	7	7	+0	+0.0%	+1	+1
Health & Social Care Professionals	179	178	-1	-0.8%	-4	+5
Management (VIII & above)	14	14	+0	+0.0%	-0	+0
Administrative/ Supervisory (V to VII)	27	27	+0	+0.0%	+0	-1
Clerical (III & IV)	18	18	-0	-0.0%	-0	-0
Management & Administrative	59	60	+1	+0.9%	-0	-2
Support	12	12	-0	-0.0%	-1	-0
Maintenance/ Technical	5	5		+0.0%		
General Support	17	17	-0	-1.6%	-1	-0
Health Care Assistants	18	19	+0	+0.0%	+1	+2
Care, other	126	125	-1	-0.0%	-8	-5
Patient & Client Care	144	144	-0	-0.2%	-7	-2

St. John of God (MHS)

Mar 2021 (Dec 2020 figure: 236)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	240	238	-2	-0.7%	+2	+7
Consultants	19	19	-0	-0.0%	-1	-0
Registrars	18	20	+1	+0.1%	+5	+5
SHO/ Interns	7	7	-0	-0.0%	-1	-0
Medical & Dental	44	45	+1	+2.2%	+3	+5
Nurse/ Midwife Manager	16	16	-0	-0.0%	-0	+0
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.0%	+1	+2
Staff Nurse/ Staff Midwife	34	33	-2	-0.0%	+2	+0
Nursing & Midwifery	59	57	-1	-2.4%	+3	+3
Therapy Professions	23	22	-0	-0.0%	-0	-5
Social Care	27	27	+0	+0.0%	-1	+1
Social Workers	17	16	-1	-0.1%	-1	-3
Psychologists	18	17	-1	-0.1%	-2	+4
H&SC, Other	1	1	-0	-0.4%	-0	-0
Health & Social Care Professionals	85	83	-2	-2.8%	-5	-3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	14	14	+0	+0.0%	-0	+0
Clerical (III & IV)	23	24	+1	+0.0%	+1	+1
Management & Administrative	39	40	+1	+2.7%	+0	+1
Support	6	6	+0	+0.0%	+0	-1
Maintenance/ Technical	4	4		+0.0%		+1
General Support	10	10	+0	+0.4%	+0	+0
Care, other	2	2		+0.0%		+1
Patient & Client Care	2	2				+1

Sunbeam House Services

Mar 2021 (Dec 2020 figure: 450)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	468	451	-17	-3.7%	+1	+21
Nurse/ Midwife Manager	4	4		+0.0%		+1
Staff Nurse/ Staff Midwife	33	32	-1	-0.0%	-0	-1
Nursing & Midwifery	37	36	-1	-3.6%	-0	+0
Therapy Professions	4	4	+0	+0.1%	+2	+3
Social Care	202	197	-5	-0.0%	+3	+33
Social Workers	2	3	+1	+0.5%	+1	+2
Psychologists				-1.0%		-2
H&SC, Other				-1.0%		-1
Health & Social Care Professionals	208	204	-4	-1.8%	+5	+34
Management (VIII & above)	9	9		+0.0%		
Administrative/ Supervisory (V to VII)	9	9	-0	-0.0%		-1
Clerical (III & IV)	28	28	-0	-0.0%	+3	+1
Management & Administrative	46	45	-0	-0.6%	+3	+0
Support	4	4	+0	+0.0%	-3	-11
Maintenance/ Technical				-1.0%		-3
General Support	4	4	+0	+2.1%	-3	-14
Health Care Assistants	73	70	-4	-0.1%	+4	+9
Care, other	100	91	-8	-0.1%	-7	-8
Patient & Client Care	173	161	-12	-7.0%	-3	+1

CHO 6 Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,518	3,496	-21	-0.6%	+31	+145
Consultant Dentistry	6	6				+0
Consultant Medicine	1	1				
Consultant Psychiatry	43	43	-0	-0.0%	-0	+2
Consultant Radiology	1	1				
Consultants	51	51	-0	-0.0%	-0	+2
Registrar	41	42	+1	+2.5%	+7	+6
Senior Registrar	9	9			-0	+2
Specialist Registrar	1	1				
Registrars	50	51	+1	+2.0%	+7	+7
Senior House Officer	19	19	+1	+5.0%	-0	+1
SHO/ Interns	19	19	+1	+5.0%	-0	+1
Dentists	26	27	+1	+3.4%	+2	+2
Other Medical	22	20	-1	-6.5%	-0	-4
Medical/ Dental, other	48	47	-0	-1.0%	+2	-2
Medical & Dental	168	169	+1	+0.9%	+6	+8
Clinical Nurse/ Midwife Manager	158	155	-3	-2.0%	-3	-5
Director Nursing/Midwifery, Assistant	33	32	-1	-3.1%	-2	-2
Director of Nursing/Midwifery	14	13	-1	-4.4%	-0	-0
Nurse/ Midwife Manager	205	201	-5	-2.3%	-5	-7
Advanced Nurse/ Midwife Practitioner	5	6	+0	+0.9%		+3
Clinical Nurse/ Midwife Specialist	19	20	+1	+6.5%	+1	+1
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+5.2%	+1	+4
Staff Nurse [Intellectual Disability]	54	53	-2	-3.3%	-1	+7
Staff Nurse [Psychiatric]	126	122	-4	-3.3%	-3	-7
Staff Nurses [General/ Children's]	373	375	+2	+0.5%	-2	+2
Staff Nurse/ Staff Midwife	553	549	-4	-0.7%	-5	+2
Public Health Nurse	110	109	-1	-0.7%	-2	-2
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%		+1
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Pre-registration Nurse/ Midwife Intern	4	4	-0	-8.3%	+4	+4
Nursing/ Midwifery Student	20	20	-0	-1.6%	+4	+7
Nursing Education/Clinical	3	3				+1
Nursing/ Midwifery other	3	3				+1
Nursing & Midwifery	916	907	-9	-0.9%	+2	+5
Dietitians	16	17	+0	+2.9%	+0	+3
Occupational Therapists	94	97	+3	+2.9%	+4	+5
Physiotherapists	69	69	+0	+0.0%	+10	+9
Podiatrists & Chiropodists	4	3	-1	-25.5%	-1	+1
Speech & Language Therapists	65	63	-2	-3.7%	-2	-8
Therapy Professions	248	248	-0	-0.1%	+11	+10
Medical Science	17	17	-0	-0.3%	-1	+2
Radiographers	2	2			+0	+0
Health Science/ Diagnostics	19	19	-0	-0.3%	-1	+2
Social Care	395	389	-6	-1.6%	-3	+36
Social Workers	56	57	+1	+1.5%	+3	+2
Psychologists	66	65	-1	-1.9%	-2	+5
Pharmacy	3	5	+2	+94.9%	+1	+1

Mar 2021 (Dec 2020 figure: 3,465)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	3,518	3,496	-21	-0.6%	+31	+145
Counsellor Therapists	4	4			-0	-1
Dental Hygienists	4	4	-0	-2.3%	-0	+0
Other Health & Social Care	2	1	-0	-25.0%	-0	-0
Play Therapists/ Specialists	0	1	+0	+4.2%	+0	
H&SC, Other	10	10	-1	-5.3%	-1	-1
Health & Social Care Professionals	798	793	-5	-0.6%	+41	+54
Executive Management	24	25	+2	+8.1%	+2	+4
Senior Management (VIII & GM)	47	45	-2	-3.8%	-1	-4
Management (VIII & above)	70	70	+0	+0.2%	+1	-0
Middle Management (V-VII)	173	179	+6	+3.4%	+13	+12
Other Administrative				-100.0%		-2
Administrative/ Supervisory (V to VII)	173	179	+6	+3.4%	+13	+10
Clerical (III & IV)	268	272	+3	+1.2%	+12	+31
Management & Administrative	512	522	+9	+1.8%	+47	+40
Catering	24	24	-0	-0.6%	-2	-6
Household Services	120	117	-3	-2.2%	-5	-7
Other Labs & Associated	1	1	-0	-5.9%	-0	-0
Other Support	21	19	-1	-5.0%	-1	-2
Portering	22	23	+1	+3.5%	+0	-1
Support	187	184	-3	-1.6%	-8	-16
Maintenance/ Technical	21	21			-1	-3
General Support	208	205	-3	-1.5%	-8	-19
HCA, Nurse's Aide, etc.	538	534	-5	-0.9%	+9	+22
Health & Social Care Assistants	15	16	+1	+4.0%	+1	+5
Swabber (COVID-19)	38	37	-0	-1.1%	+11	+37
Health Care Assistants	591	587	-5	-0.8%	+21	+65
Care, other	324	314	-11	-3.4%	-17	-7
Patient & Client Care	916	900	-15	-1.7%	+32	+58

CHO 6 HSE Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 1,689)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,730	1,731	+0	+0.0%	+42	+128
Consultant Dentistry	3	3				+0
Consultant Medicine	1	1				
Consultant Psychiatry	23	23			+1	+2
Consultants	27	27			+1	+2
Registrars	29	29	-0	-0.1%	+1	+1
SHO/ Interns	5	6	+1	+19.4%	+1	+1
Dentists	26	27	+1	+3.4%	+2	+2
Other Medical	20	19	-0	-2.0%	+1	-3
Medical/ Dental, other	46	46	+1	+1.1%	+3	-1
Medical & Dental	107	108	+1	+1.4%	+2	+3
Clinical Nurse/ Midwife Manager	102	99	-3	-2.9%	-2	-3
Director Nursing/Midwifery, Assistant	26	25	-1	-4.0%	-2	-1
Director of Nursing/Midwifery	9	8	-2	-17.1%	-1	-0
Nurse/ Midwife Manager	137	132	-6	-4.1%	-5	-4
Advanced Nurse/ Midwife Practitioner	3	4	+0	+1.4%		+2
Clinical Nurse/ Midwife Specialist	13	14	+1	+7.2%	+1	-0
Nurse/ Midwife Specialist & AN/MP	16	17	+1	+6.0%	+1	+2
Staff Nurse [Intellectual Disability]	12	11	-1	-8.4%	-1	-2
Staff Nurse [Psychiatric]	91	89	-2	-2.7%	-5	+3
Staff Nurses [General/ Children's]	197	200	+4	+1.8%	+2	+7
Staff Nurse/ Staff Midwife	300	300	+0	+0.1%	-4	+8
Public Health Nurse	110	109	-1	-0.7%	-2	-2
Nursing/ Midwifery awaiting registration	1	1	+0	+1.0%		+1
Post-registration Nurse/ Midwife Student	15	15			+0	+2
Pre-registration Nurse/ Midwife Intern	4	4	-0	-8.3%	+4	+4
Nursing/ Midwifery Student	20	20	-0	-1.6%	+4	+7
Nursing/ Midwifery other	3	3				+1
Nursing & Midwifery	587	581	-6	-0.9%	+10	+10
Dietitians	13	14	+0	+1.9%	+0	+3
Occupational Therapists	61	64	+3	+4.5%	+4	+2
Physiotherapists	44	43	-0	-1.0%	+5	+3
Podiatrists & Chiropodists	4	2	-1	-30.4%	-1	+1
Speech & Language Therapists	46	44	-2	-4.0%	-0	-2
Therapy Professions	168	168	-0	-0.2%	+8	+8
Medical Science	17	17	-0	-0.3%	-1	+2
Radiographers	1	1			+0	+0
Health Science/ Diagnostics	18	18	-0	-0.3%	-1	+2
Social Care	10	10	+0	+1.4%	-0	-0
Social Workers	28	29	+1	+3.2%	+4	+4
Psychologists	41	40	-0	-0.8%	-1	+2
Pharmacy	1	3	+2	+195.0%	+1	+1
Counsellor Therapists	4	4			-0	
Dental Hygienists	3	3	-0	-2.6%	-0	+0
Other Health & Social Care	1	1	-0	-6.5%	+0	+0
H&SC, Other	9	9	-0	-2.1%	-0	+0
Health & Social Care Professionals	275	277	+2	+0.8%	+17	+16
Executive Management	8	9	+1	+11.3%	+2	+2
Senior Management (VIII & GM)	29	28	-1	-3.5%	-2	-3

Mar 2021 (Dec 2020 figure: 1,689)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
Overall	1,730	1,731	+0	+0.0%	+42	+128
Management (VIII & above)	37	37	-0	-0.3%	+0	-1
Administrative/ Supervisory (V to VII)	95	100	+5	+4.8%	+10	+10
Clerical (III & IV)	163	166	+3	+1.6%	+10	+28
Management & Administrative	295	302	+7	+2.4%	+43	+36
Catering	15	15	-0	-1.0%	+1	-1
Household Services	54	52	-2	-3.6%	-3	-2
Other Labs & Associated	1	1	-0	-5.9%	-0	-0
Other Support	1	1				
Portering	10	11	+1	+10.4%	+0	-1
Support	81	80	-1	-1.3%	-2	-3
Maintenance/ Technical	2	2				
General Support	83	82	-1	-1.3%	-6	-3
HCA, Nurse's Aide, etc.	278	276	-2	-0.6%	+3	+17
Health & Social Care Assistants	7	8	+1	+8.1%	+1	+6
Swabber (COVID-19)	38	37	-0	-1.1%	+11	+37
Health Care Assistants	323	321	-1	-0.5%	+15	+60
Care, other	61	59	-2	-3.3%	-1	+5
Patient & Client Care	384	381	-3	-0.9%	+60	+65

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,496	4,184	1.20	23.4%	76.6%	1.24	1.18	86.0%	86.9%	85.7%	73.0%	27.0%	87.7%	68.5%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	43	47	1.09	40.4%	59.6%	1.00	1.16	74.5%	74.5%	67.9%	87.2%	12.8%	100.0%	78.6%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	51	57	1.11	42.1%	57.9%	1.03	1.17	78.9%	87.5%	72.7%	84.2%	15.8%	95.8%	75.8%
Registrar	42	44	1.06	22.7%	77.3%	1.00	1.07	6.8%	6.8%	8.8%	90.9%	9.1%	100.0%	88.2%
Senior Registrar	9	9	1.06	33.3%	66.7%	1.00	1.09	22.2%	22.2%	33.3%	88.9%	11.1%	100.0%	83.3%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	51	54	1.06	24.1%	75.9%	1.00	1.07	11.1%	0.0%	14.6%	90.7%	9.3%	100.0%	87.8%
SHO/ Interns	19	27	1.39	37.0%	63.0%	1.39	1.39	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	38	1.40	23.7%	76.3%	1.60	1.34	84.2%	84.2%	82.8%	42.1%	57.9%	44.4%	41.4%
Other Medical	20	32	1.59	12.5%	87.5%	2.30	1.52	59.4%	59.4%	64.3%	34.4%	65.6%	25.0%	35.7%
Medical/ Dental, other	47	70	1.48	18.6%	81.4%	1.76	1.43	72.9%	69.2%	73.7%	38.6%	61.4%	38.5%	38.6%
Medical & Dental	169	208	1.23	28.8%	71.2%	1.18	1.25	49.0%	50.0%	48.6%	72.6%	27.4%	85.0%	67.6%
Clinical Nurse/ Midwife Manager	155	164	1.06	21.3%	78.7%	1.00	1.07	94.5%	94.5%	93.8%	90.9%	9.1%	100.0%	88.4%
Director Nursing/Midwifery, Assistant	32	35	1.08	25.7%	74.3%	1.06	1.09	97.1%	97.1%	96.2%	91.4%	8.6%	100.0%	88.5%
Director of Nursing/Midwifery	13	15	1.13	20.0%	80.0%	1.00	1.17	93.3%	93.3%	91.7%	86.7%	13.3%	100.0%	83.3%
Nurse/ Midwife Manager	201	214	1.07	22.0%	78.0%	1.01	1.08	94.9%	97.9%	94.0%	90.7%	9.3%	100.0%	88.0%
Advanced Nurse/ Midwife Practitioner	6	6	1.09		100.0%		1.09	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	20	22	1.10	22.7%	77.3%	1.00	1.14	95.5%	95.5%	94.1%	72.7%	27.3%	100.0%	64.7%
Nurse/ Midwife Specialist & AN/MP	25	28	1.10	17.9%	82.1%	1.00	1.12	96.4%	100.0%	95.7%	75.0%	25.0%	100.0%	69.6%
Staff Nurse [Intellectual Disability]	53	60	1.14	16.7%	83.3%	1.25	1.12	96.7%	96.7%	96.0%	66.7%	33.3%	60.0%	68.0%
Staff Nurse [Psychiatric]	122	133	1.09	24.8%	75.2%	1.05	1.11	91.7%	91.7%	92.0%	90.2%	9.8%	93.9%	89.0%
Staff Nurses [General/ Children's]	375	422	1.13	13.5%	86.5%	1.09	1.13	87.2%	87.2%	86.6%	74.4%	25.6%	87.7%	72.3%
Staff Nurse/ Staff Midwife	549	615	1.12	16.3%	83.7%	1.09	1.13	89.1%	92.0%	88.5%	77.1%	22.9%	87.0%	75.1%
Public Health Nurse	109	129	1.18	0.8%	99.2%	1.18	1.18	94.6%	100.0%	94.5%	69.8%	30.2%	100.0%	69.5%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	15	15	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Pre-registration Nurse/ Midwife Intern	4	8	2.18		100.0%		2.18	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	20	24	1.22		100.0%		1.22	4.2%		4.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	907	1,013	1.12	15.2%	84.8%	1.06	1.13	89.2%	94.2%	88.4%	79.6%	20.4%	91.6%	77.4%
Dietitians	17	21	1.26		100.0%		1.26	90.5%	90.5%	90.5%	61.9%	38.1%		61.9%
Occupational Therapists	97	117	1.21	6.8%	93.2%	1.20	1.21	88.0%	88.0%	88.1%	70.9%	29.1%	75.0%	70.6%
Physiotherapists	69	82	1.19	14.6%	85.4%	1.11	1.21	86.6%	86.6%	90.0%	62.2%	37.8%	75.0%	60.0%
Podiatrists & Chiropodists	3	5	1.57	20.0%	80.0%	2.00	1.49	80.0%	80.0%	75.0%	40.0%	60.0%	0.0%	50.0%
Speech & Language Therapists	63	78	1.25	1.3%	98.7%	1.00	1.25	96.2%	96.2%	96.1%	64.1%	35.9%	100.0%	63.6%
Therapy Professions	248	303	1.22	7.3%	92.7%	1.16	1.23	89.8%	77.3%	90.7%	65.7%	34.3%	72.7%	65.1%
Medical Science	17	18	1.07	27.8%	72.2%	1.10	1.06	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	4	1.67	25.0%	75.0%	2.00	1.58	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	19	22	1.14	27.3%	72.7%	1.19	1.13	86.4%	83.3%	87.5%	86.4%	13.6%	83.3%	87.5%
Social Care	389	451	1.16	21.5%	78.5%	1.09	1.18	92.2%	88.7%	93.2%	61.9%	38.1%	75.3%	58.2%
Social Workers	57	62	1.08	12.9%	87.1%	1.03	1.09	96.8%	100.0%	96.3%	83.9%	16.1%	87.5%	83.3%
Psychologists	65	80	1.24	21.3%	78.8%	1.04	1.30	92.5%	76.5%	96.8%	66.3%	33.8%	100.0%	57.1%
Pharmacy	5	7	1.41		100.0%		1.41	85.7%		85.7%	57.1%	42.9%		57.1%
Counsellor Therapists	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	4	5	1.31		100.0%		1.31	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	1	3	2.13		100.0%		2.13	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	10	13	1.34	7.7%	92.3%	1.00	1.38	92.3%	100.0%	91.7%	46.2%	53.8%	100.0%	41.7%
Health & Social Care	793	938	1.18	16.1%	83.9%	1.09	1.20	91.6%	86.1%	92.6%	65.2%	34.8%	78.8%	62.6%
Executive Management	25	26	1.02	53.8%	46.2%	1.04	1.00	100.0%	100.0%	100.0%	96.2%	3.8%	100.0%	91.7%
Senior Management (VIII & GM)	45	50	1.11	26.0%	74.0%	1.18	1.09	96.0%	96.0%	94.6%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	70	76	1.08	35.5%	64.5%	1.11	1.06	97.4%	100.0%	95.9%	98.7%	1.3%	100.0%	98.0%
Administrative/ Supervisory (V to VII)	179	202	1.13	26.7%	73.3%	1.13	1.12	95.5%	92.6%	96.6%	87.6%	12.4%	96.3%	84.5%
Clerical (III & IV)	272	323	1.19	13.0%	87.0%	1.08	1.21	72.4%	69.0%	73.0%	69.3%	30.7%	85.7%	66.9%
Management & Administrative	522	601	1.15	20.5%	79.5%	1.11	1.16	83.4%	86.2%	82.6%	79.2%	20.8%	93.5%	75.5%
Catering	24	26	1.10	34.6%	65.4%	1.03	1.15	92.3%	92.3%	94.1%	80.8%	19.2%	100.0%	70.6%
Household Services	117	137	1.17	32.1%	67.9%	1.09	1.21	80.3%	80.3%	81.7%	66.4%	33.6%	84.1%	58.1%
Other Labs & Associated	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	19	27	1.39	51.9%	48.1%	1.36	1.41	92.6%	92.6%	92.3%	74.1%	25.9%	78.6%	69.2%
Portering	23	27	1.17	100.0%		1.17		85.2%	85.2%		92.6%	7.4%	92.6%	
Support	184	218	1.18	43.1%	56.9%	1.14	1.22	83.9%	83.0%	84.7%	72.5%	27.5%	87.2%	61.3%

Maintenance/ Technical	21	23	1.10	100.0%		1.10		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	205	241	1.17	48.5%	51.5%	1.13	1.22	85.5%	86.3%	84.7%	75.1%	24.9%	89.7%	61.3%
HCA, Nurse's Aide, etc.	534	599	1.12	27.4%	72.6%	1.06	1.15	86.5%	86.5%	84.6%	69.1%	30.9%	90.9%	60.9%
Health & Social Care Assistants	16	17	1.08	29.4%	70.6%	1.16	1.05	52.9%	52.9%	41.7%	82.4%	17.6%	80.0%	83.3%
Swabber (COVID-19)	37	44	1.18	36.4%	63.6%	1.00	1.31	0.0%	0.0%	0.0%	72.7%	27.3%	100.0%	57.1%
Health Care Assistants	587	660	1.12	28.0%	72.0%	1.05	1.16	79.8%	83.2%	78.5%	69.7%	30.3%	91.4%	61.3%
Care, other	314	523	1.67	35.8%	64.2%	2.87	1.35	95.4%	97.9%	94.0%	70.4%	29.6%	84.0%	62.8%
Patient & Client Care	900	1,183	1.31	31.4%	68.6%	1.54	1.23	86.7%	90.6%	85.0%	70.0%	30.0%	87.6%	61.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,496	4,184	1.20	23.4%	76.6%	1.24	1.18	86.0%	86.9%	85.7%	73.0%	27.0%	87.7%	68.5%
Community Health & Wellbeing	8	10	1.29	10.0%	90.0%	14.29	1.17	80.0%	80.0%	77.8%	60.0%	40.0%	0.0%	0.0%
Mental Health	632	704	1.11	29.4%	70.6%	1.05	1.14	82.1%	82.1%	82.9%	84.4%	15.6%	92.3%	92.3%
Primary Care	844	1,075	1.27	13.4%	86.6%	1.24	1.28	76.4%	76.4%	77.2%	68.7%	31.3%	91.7%	91.7%
Social Care	2,013	2,395	1.19	26.1%	73.9%	1.31	1.15	91.5%	91.5%	91.0%	71.6%	28.4%	85.4%	85.4%

CHO 6 Skills Mix by Staff Grouping: March 2021

Mar 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,518	3,496
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	3.9%	3.8%	3.7%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.6%						
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	27.0%	25.7%	25.5%
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	32.2%	30.6%	30.4%
Registrar	25.2%	24.4%	21.7%	24.6%	21.4%	24.2%	24.6%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	5.4%	5.1%	5.0%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	27.4%	29.9%	30.2%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	12.2%	11.0%	11.5%
Dentists	18.0%	17.7%	16.3%	16.2%	15.5%	15.7%	16.1%
Other Medical	14.8%	15.6%	16.4%	15.1%	12.6%	12.8%	11.9%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	28.2%	28.5%	28.0%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.7%	100.0%	4.8%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.3%	17.3%	17.1%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.7%	3.6%	3.6%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	22.5%	22.4%	22.1%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.0%	2.0%	2.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.6%	2.6%	2.8%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.8%	5.9%	5.8%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	13.6%	13.7%	13.4%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	41.1%	40.7%	41.3%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	60.6%	60.4%	60.5%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.2%	12.0%	12.1%
Nursing/ Midwifery awaiting registration					0.1%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.6%	1.6%	1.7%
Pre-registration Nurse/ Midwife Intern						0.4%	0.4%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.7%	2.2%	2.2%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.1%	100.0%	25.9%
Dietitians	1.2%	2.1%	2.1%	1.9%	2.1%	2.0%	2.1%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	11.9%	11.8%	12.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	7.5%	8.6%	8.7%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.5%	0.5%	0.4%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	8.3%	8.1%	7.9%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	30.3%	31.1%	31.3%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.2%	2.1%	2.1%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.6%	2.4%	2.4%
Social Care	57.6%	47.9%	46.3%	48.4%	50.0%	49.5%	49.0%
Social Workers	6.6%	7.6%	7.7%	7.6%	6.9%	7.1%	7.2%
Psychologists	6.6%	8.0%	7.6%	7.5%	8.5%	8.3%	8.2%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.3%	0.6%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.5%	0.5%	0.5%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

Mar 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,518	3,496
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.3%	1.3%	1.2%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	21.7%	100.0%	22.7%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.8%	4.6%	4.9%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.2%	9.1%	8.6%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.0%	13.7%	13.5%
Middle Management (V-VII)	29.7%	32.8%	35.8%	35.6%	33.5%	33.9%	34.4%
Other Administrative	0.2%	0.2%	0.2%	0.2%			
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	33.5%	33.9%	34.4%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	52.5%	52.4%	52.1%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	13.7%	100.0%	14.9%
Catering	13.1%	11.6%	12.7%	12.1%	11.9%	11.4%	11.5%
Household Services	57.1%	58.8%	59.3%	56.7%	57.2%	57.6%	57.2%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
Other Support	9.7%	9.1%	8.3%	9.1%	9.6%	9.8%	9.5%
Portering	8.7%	11.2%	10.8%	11.0%	10.6%	10.7%	11.3%
Support	89.0%	91.2%	91.5%	89.4%	89.7%	89.9%	89.8%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.3%	10.1%	10.2%
General Support	7.4%	7.1%	6.6%	6.3%	6.2%	100.0%	5.9%
HCA, Nurse's Aide, etc.	58.9%	61.3%	60.3%	60.7%	58.5%	58.8%	59.3%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.6%	1.7%	1.8%
Swabber (COVID-19)					3.0%	4.1%	4.2%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	63.1%	64.6%	65.2%
Care, other	40.1%	37.6%	37.9%	38.0%	36.9%	35.4%	34.8%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.1%	100.0%	25.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: March 2021

Mar 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Mental Health	559	564	573	593	626	634	632
Consultants	47.3%	45.1%	49.0%	53.9%	55.6%	52.5%	51.1%
Registrar	21.2%	24.9%	13.4%	22.9%	15.9%	22.0%	22.8%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	10.5%	9.8%	9.6%
Registrars	31.6%	30.9%	25.2%	32.6%	26.4%	31.8%	32.4%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	18.0%	15.7%	16.5%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	10.7%	12.4%	12.4%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	23.8%	23.7%	23.3%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	5.8%	5.3%	5.4%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.2%	1.2%	1.2%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	30.8%	30.2%	29.9%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	1.8%	1.8%	1.8%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	6.0%	5.8%	6.4%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	7.8%	7.6%	8.2%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.8%	0.8%	0.8%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	48.0%	47.8%	47.0%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	11.4%	10.9%	11.5%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.3%	59.5%	59.2%
Nursing/ Midwifery awaiting registration					0.4%	0.4%	0.4%
Pre-registration Nurse/ Midwife Intern						1.6%	1.5%
Nursing/ Midwifery Student					0.4%	2.0%	1.9%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%	0.8%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.8%	0.8%	0.8%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	36.9%	39.6%	39.6%
Dietitians		1.1%	1.7%	1.5%	1.1%	1.2%	1.3%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	18.8%	18.1%	19.2%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	1.0%	1.0%	1.0%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	8.1%	8.1%	8.0%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	28.8%	28.4%	29.4%
Social Care	28.3%	26.8%	26.0%	20.0%	21.1%	20.5%	20.7%
Social Workers	25.6%	22.8%	25.5%	23.0%	22.2%	24.0%	23.6%
Psychologists	14.4%	17.8%	13.6%	17.0%	24.0%	23.3%	22.8%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.1%	3.0%	3.0%
Other Health & Social Care	0.5%			3.4%	0.4%	0.4%	0.1%
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	3.9%	3.8%	3.5%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	20.7%	20.8%	20.8%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.3%	4.3%	4.2%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	34.7%	37.1%	36.9%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	61.0%	58.6%	58.9%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	11.5%	11.2%	11.2%
Support	89.2%	90.6%	90.1%	86.0%	86.6%	86.5%	86.0%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	13.4%	13.5%	14.0%
General Support	8.9%	9.4%	8.6%	7.1%	6.8%	6.8%	6.8%
HCA, Nurse's Aide, etc.	90.2%	92.1%	89.2%	89.5%	89.2%	89.2%	90.1%
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.2%	89.2%	90.1%
Care, other	9.8%	7.9%	10.8%	10.5%	10.8%	10.8%	9.9%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.1%	9.1%	9.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Primary Care	768	795	833	765	811	841	844
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	7.9%	7.7%	7.7%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.3%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.3%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.4%	10.1%	10.1%
Registrars	31.0%	28.3%	30.8%	29.6%	29.8%	28.1%	27.9%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	8.2%	7.9%	7.9%
Dentists	31.7%	32.3%	29.2%	30.1%	31.1%	32.2%	33.1%
Other Medical	19.3%	21.4%	22.5%	22.4%	20.5%	21.6%	21.0%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	51.6%	53.8%	54.1%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	10.8%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	2.6%	2.5%	2.6%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	5.6%	6.2%	5.7%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	2.6%	2.5%	1.9%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.8%	11.2%	10.3%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	1.7%	1.9%	1.9%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	26.3%	27.2%	28.1%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	53.6%	52.1%	52.1%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	7.1%	7.1%	7.1%
Nursing/ Midwifery other					0.5%	0.5%	0.5%
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	25.9%	24.9%	24.9%
Dietitians	5.0%	6.3%	5.8%	6.4%	7.5%	7.1%	7.2%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	19.7%	20.4%	20.8%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.7%	22.5%	22.1%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	1.9%	2.2%	1.5%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.9%	17.5%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	68.1%	70.0%	69.1%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.9%	10.2%	10.1%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.5%	1.4%	1.4%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	12.3%	11.6%	11.6%
Social Care	0.8%	0.8%	1.6%	2.4%	1.7%	1.8%	1.7%
Social Workers	3.7%	4.1%	3.4%	3.1%	2.7%	2.7%	2.9%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	11.5%	11.2%
Pharmacy		0.5%	0.5%	0.5%	0.6%		1.2%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.4%	2.4%	2.3%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.4%	2.4%	2.3%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	18.9%	19.7%	19.7%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.4%	3.6%	4.0%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.1%	9.7%	8.8%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	13.5%	13.3%	12.8%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	29.2%	28.5%	29.1%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	57.3%	58.1%	58.2%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	25.9%	28.0%	28.0%
Support	93.6%	93.6%	92.7%	92.2%	92.8%	92.5%	92.5%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.2%	7.5%	7.5%
General Support	4.1%	3.9%	3.3%	3.4%	3.2%	3.1%	3.1%
HCA, Nurse's Aide, etc.	2.5%	2.6%	2.3%	4.3%	4.0%	3.5%	3.6%
Health & Social Care Assistants			8.1%	3.9%	6.4%	6.0%	6.6%
Swabber (COVID-19)					24.2%	30.8%	30.7%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	34.5%	40.4%	40.9%
Care, other	97.5%	97.4%	89.5%	91.9%	65.5%	59.6%	59.1%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	9.6%	14.5%	14.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

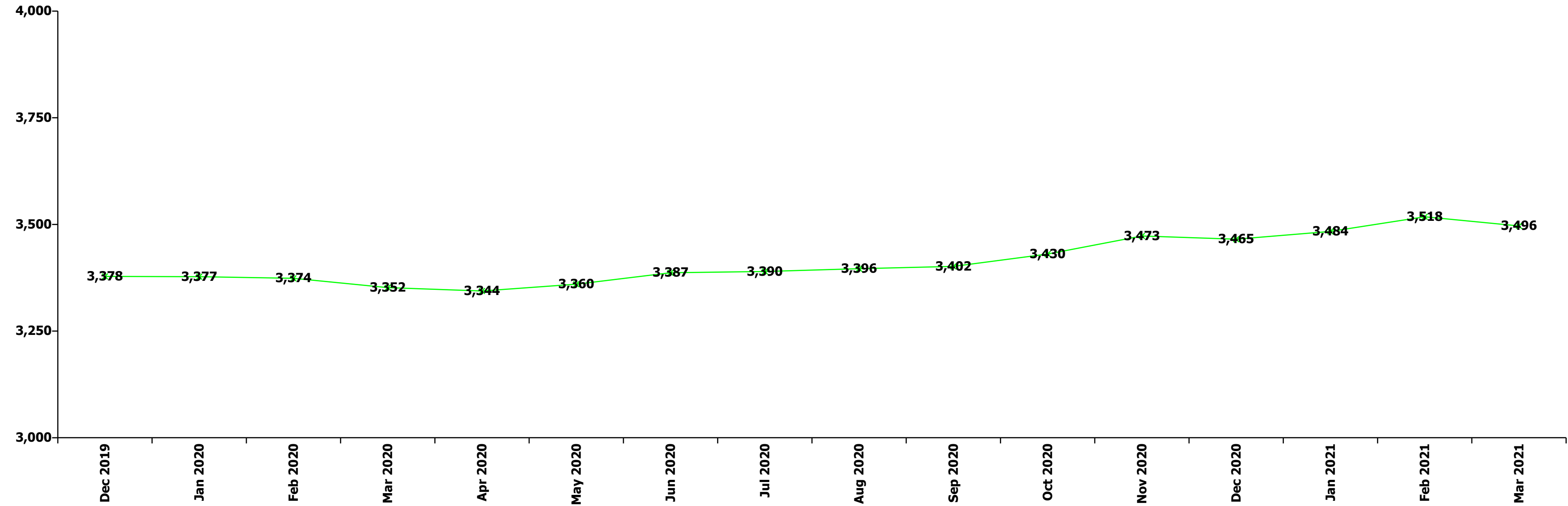
Mar 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,227	1,209
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	62.5%	62.5%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	62.5%	62.5%
Registrars	14.9%	29.9%				16.7%	16.7%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.8%	20.8%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	21.7%	22.1%	21.6%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.1%	0.9%	0.6%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	23.4%	23.5%	22.8%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	27.6%	28.0%	27.2%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	1.6%	1.5%	1.6%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	47.4%	47.0%	48.4%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	76.6%	76.5%	77.2%
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.7%	15.4%	15.4%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	4.2%	4.2%	4.3%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.3%	1.6%	1.8%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	4.3%	4.5%	4.3%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	9.9%	10.4%	10.4%
Social Care	84.7%	83.7%	82.4%	83.1%	84.3%	84.0%	83.6%
Social Workers	2.6%	2.8%	3.2%	2.8%	2.3%	2.1%	2.4%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.2%	3.2%	3.3%
Counsellor Therapists		0.4%		0.1%			
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.3%	0.3%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.1%	35.5%	35.5%
Executive Management	5.6%	12.4%	9.2%	10.2%	9.3%	8.3%	8.9%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.3%	12.7%	11.9%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	21.6%	21.0%	20.8%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	37.2%	38.3%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.8%	41.8%	41.0%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.3%	12.1%	12.1%
Support	84.2%	87.3%	87.7%	77.0%	83.6%	81.3%	81.2%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	16.4%	18.7%	18.8%
General Support	5.2%	2.7%	2.8%	2.5%	2.4%	2.2%	2.2%
HCA, Nurse's Aide, etc.	47.2%	42.6%	42.6%	43.1%	42.8%	44.5%	44.9%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	42.8%	44.5%	44.9%
Care, other	52.8%	57.4%	57.4%	56.9%	57.2%	55.5%	55.1%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	35.6%	34.4%	34.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
Older People	797	828	808	823	804	807	805
Registrar						20.6%	25.9%
Senior Registrar	20.0%	20.0%	33.3%	20.0%	26.1%	20.6%	25.9%
Registrars	20.0%	20.0%	33.3%	20.0%	26.1%	41.2%	51.8%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	73.9%	58.8%	48.2%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	19.6%	19.4%	19.5%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.5%	2.2%	2.2%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.1%	1.5%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	23.2%	23.1%	23.7%
Clinical Nurse/ Midwife Specialist			0.4%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	76.4%	76.5%	75.9%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	76.4%	76.5%	75.9%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	34.0%	32.4%	32.4%
Dietitians	4.6%	4.5%	4.5%	3.9%	4.3%	4.0%	4.3%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	29.7%	27.6%	28.3%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	30.4%	35.3%	35.0%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	2.0%	1.1%	1.0%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.9%	8.0%	6.8%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	76.3%	75.9%	75.3%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	17.0%	16.9%
Psychologists	0.9%		0.9%	3.2%	1.8%	3.2%	3.2%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.8%	3.9%	4.5%
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.2%	8.2%	8.2%
Executive Management	4.1%	1.9%	3.9%	1.8%	3.5%	3.4%	3.3%
Senior Management (VIII & GM)	2.1%			5.4%	5.2%	5.0%	6.2%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	8.7%	8.4%	9.5%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	33.8%	38.8%	38.9%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	57.5%	52.8%	51.6%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.9%	7.6%	7.6%
Support	91.5%	91.8%	92.8%	93.1%	91.9%	92.8%	92.7%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	8.1%	7.2%	7.3%
General Support	14.7%	14.7%	14.1%	14.1%	14.5%	13.6%	13.6%
HCA, Nurse's Aide, etc.	94.0%	94.6%	94.9%	94.9%	95.6%	95.8%	95.8%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.6%	2.6%	2.6%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	98.2%	98.4%	98.4%
Other Care Grades	2.5%	2.3%	2.4%	2.4%	1.8%	1.6%	1.6%
Care, other	2.5%	2.3%	2.4%	2.4%	1.8%	1.6%	1.6%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	38.2%	37.7%	37.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

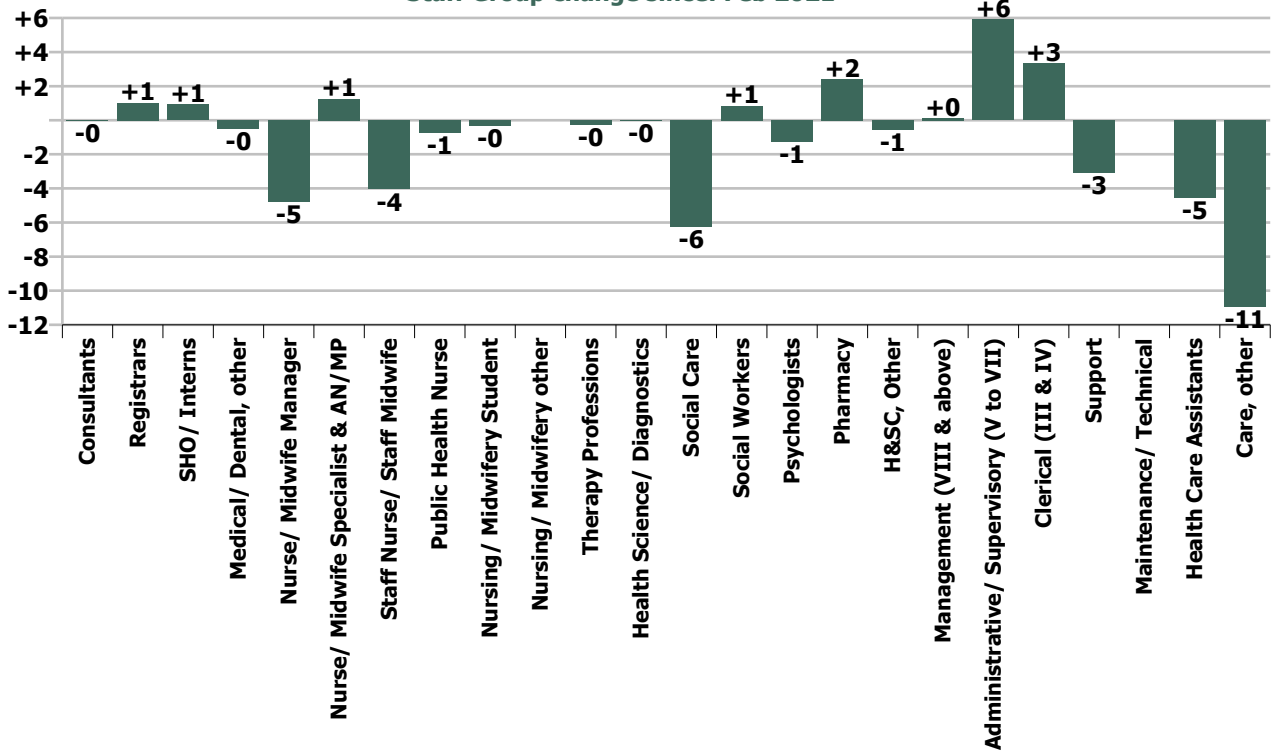
Summary Staff Movement: March 2021

Month-on-month Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.6%	-21	-0.0	+1.0	+0.9	-0.5	+1.4	-4.8	+1.3	-4.0	-0.7	-0.3	0.0	-8.6	-0.3	-0.1	-6.2	+0.8	-1.2	+2.4	-0.5	-5.1	+0.1	+5.9	+3.3	+9.4	-3.1	-15.5
Community Health & Wellbeing	-5.1%	-0																				0.0	0.0	0.0	0.0		-0.4	
Mental Health	-0.4%	-3	-0.0	+1.0	+0.9		+1.9	-2.0	+1.2	-3.2		-0.3	0.0	-4.3	+1.2		+0.2	-0.6	-0.8		-0.4	-0.5	0.0	+0.4	+1.0	+1.3	-1.7	+0.4
Primary Care	+0.3%	+3	0.0	-0.0	0.0	+0.5	+0.5	-2.1	+0.0	+1.7	-0.7	0.0	0.0	-1.1	-1.0	-0.1	-0.0	+0.4	-0.5	+2.0	-0.1	+0.7	-0.9	+2.3	+2.3	+3.6	-0.1	-0.9
Disabilities	-1.5%	-18	0.0	0.0		0.0	0.0	-1.7		+0.2				-1.5	-0.5		-6.3	+1.0	+0.1		-0.1	-5.9	+0.1	+2.4	-0.2	+2.3	-0.2	-13.1
Older People	-0.3%	-3		0.0		-1.0	-1.0	+1.0	0.0	-2.8				-1.8	+0.1			+0.1	0.0	+0.5		+0.6	+0.8	+0.9	+0.3	+2.1	-1.1	-1.5
Social Care	-1.0%	-21	0.0	0.0		-1.0	-1.0	-0.7	0.0	-2.6				-3.2	-0.4		-6.3	+1.1	+0.1	+0.5	-0.1	-5.3	+1.0	+3.3	+0.1	+4.4	-1.3	-14.6
Change	-21.5	-0.6%	-0.0%	+2.0%	+5.0%	-1.0%	+0.9%	-2.3%	+5.2%	-0.7%	-0.7%	-1.6%		-0.9%	-0.1%	-0.3%	-1.6%	+1.5%	-1.9%	+94.9%	-5.3%	-0.6%	+0.2%	+3.4%	+1.2%	+1.8%	-1.5%	-1.7%

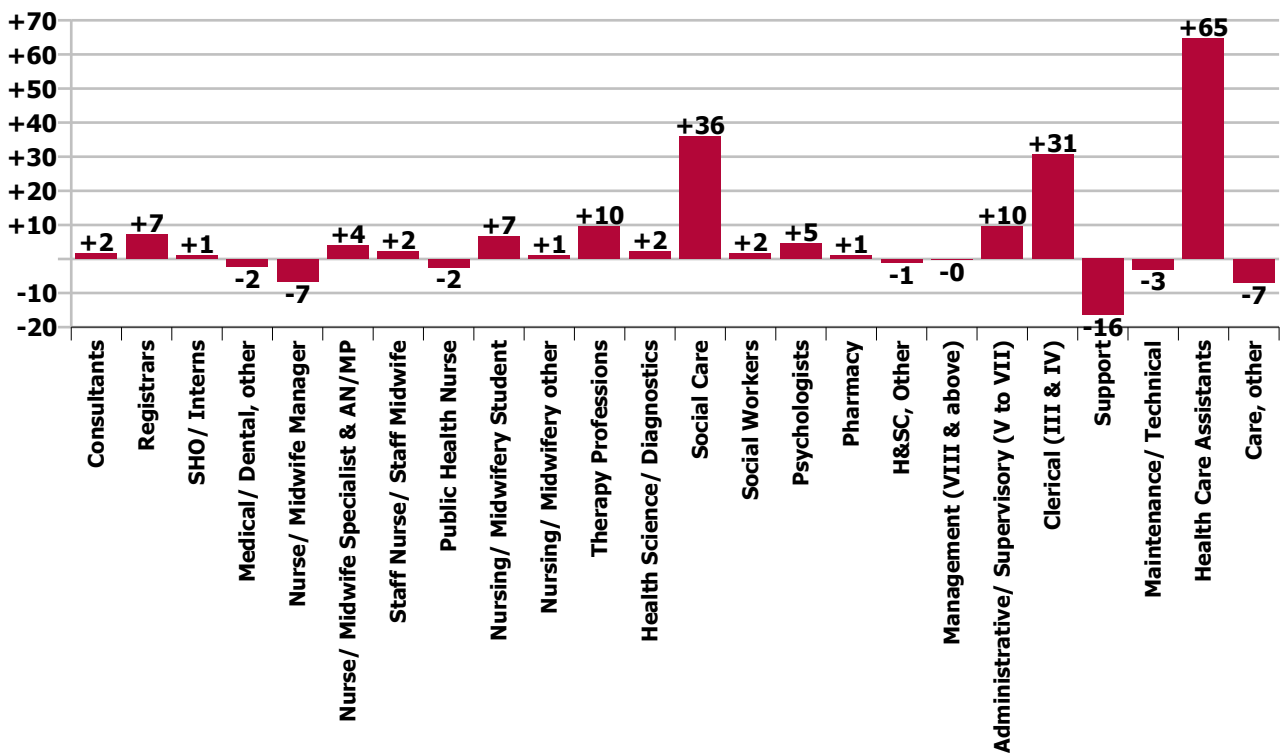
Year-on-year Summary																													
WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+4.3%	+145	+1.6	+7.3	+0.9	-2.2	+7.6	-6.7	+4.0	+2.2	-2.4	+6.7	+1.0	+4.7	+9.6	+2.1	+35.9	+1.5	+4.6	+1.1	-0.9	+53.9	-0.2	+9.5	+30.6	+40.0	-19.4	+57.8	
Community Health & Wellbeing	-5.1%	-0																					0.0	+0.6	-0.0	+0.6		-1.3	
Mental Health	-0.4%	-3	+1.6	+7.3	+0.9		+9.8	-0.8	+5.9	-0.7		+4.7	0.0	+9.0	-3.3		+0.9	+0.1	+7.3		-0.4	+4.6	+0.0	+1.0	+1.2	+2.2	+1.2	+7.9	
Primary Care	+0.3%	+3	+0.0	-1.9	0.0	-0.1	-1.9	-0.3	-1.9	+10.4	-2.4	+2.0	+1.0	+8.8	+7.2	+2.1	+0.2	+0.3	-1.0	+1.0	+0.1	+9.9	-0.8	+4.1	+25.4	+28.7	-1.9	+47.2	
Disabilities	+3.2%	+37.6	0.0	+0.8		0.0	+0.8	-1.1		+3.2				+2.1	+4.4		+34.8	+0.8	-1.7		-0.7	+37.6	+0.5	+0.4	+2.9	+3.8	-14.1	+7.4	
Older People	-2.2%	-17.8		+1.0		-2.1	-1.1	-4.4	0.0	-10.7				-15.1	+1.3				+0.3	+0.1	+0.2		+1.8	+0.1	+3.5	+1.1	+4.7	-4.6	-3.4
Social Care	-1.0%	-21	0.0	+1.8		-2.1	-0.3	-5.6	0.0	-7.5				-13.1	+5.7		+34.8	+1.0	-1.6	+0.2	-0.7	+39.4	+0.6	+3.9	+4.1	+8.6	-18.7	+4.0	
Change	+144.6	+4.3%	+3.3%	+16.6%	+5.0%	-4.5%	+4.7%	-3.2%	+18.4%	+0.4%	-2.2%	+51.3%	+50.0%	+0.5%	+4.0%	+12.3%	+10.2%	+2.7%	+7.6%	+28.9%	-8.8%	+7.3%	-0.2%	+5.6%	+12.7%	+8.3%	-8.6%	+6.9%	

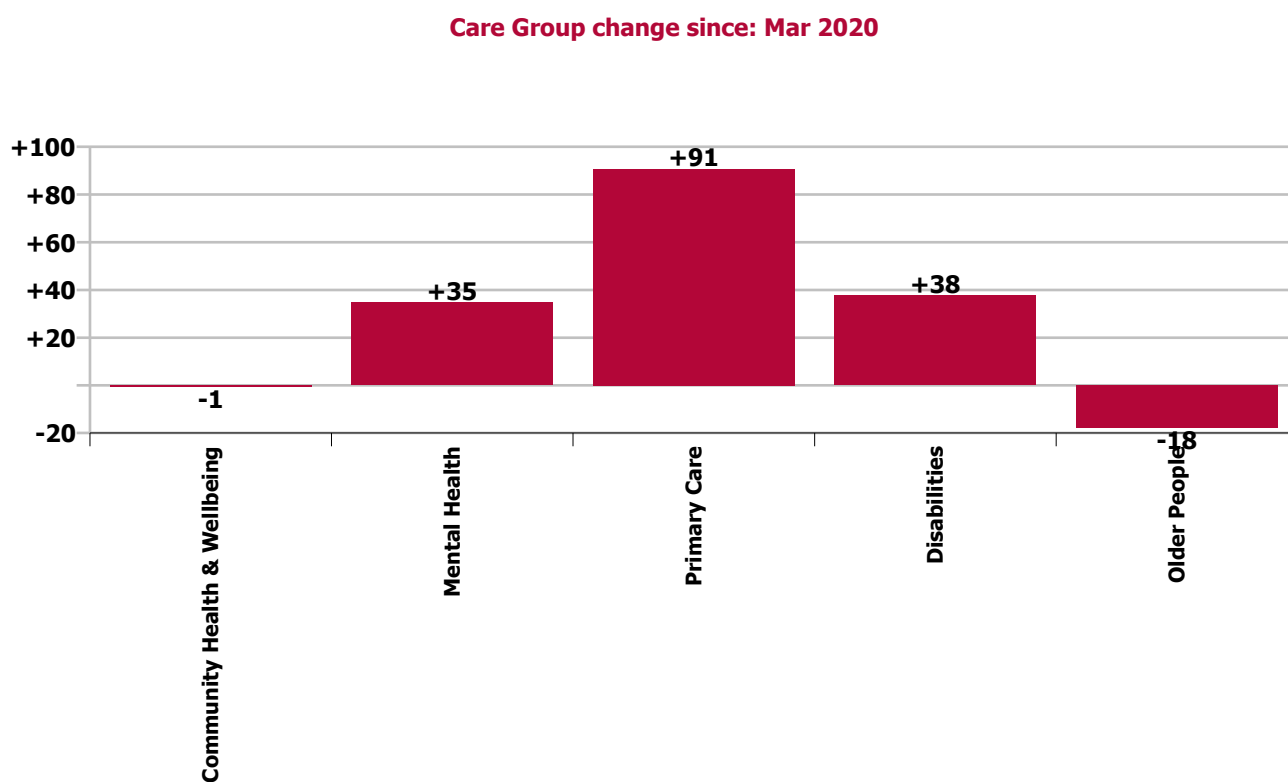
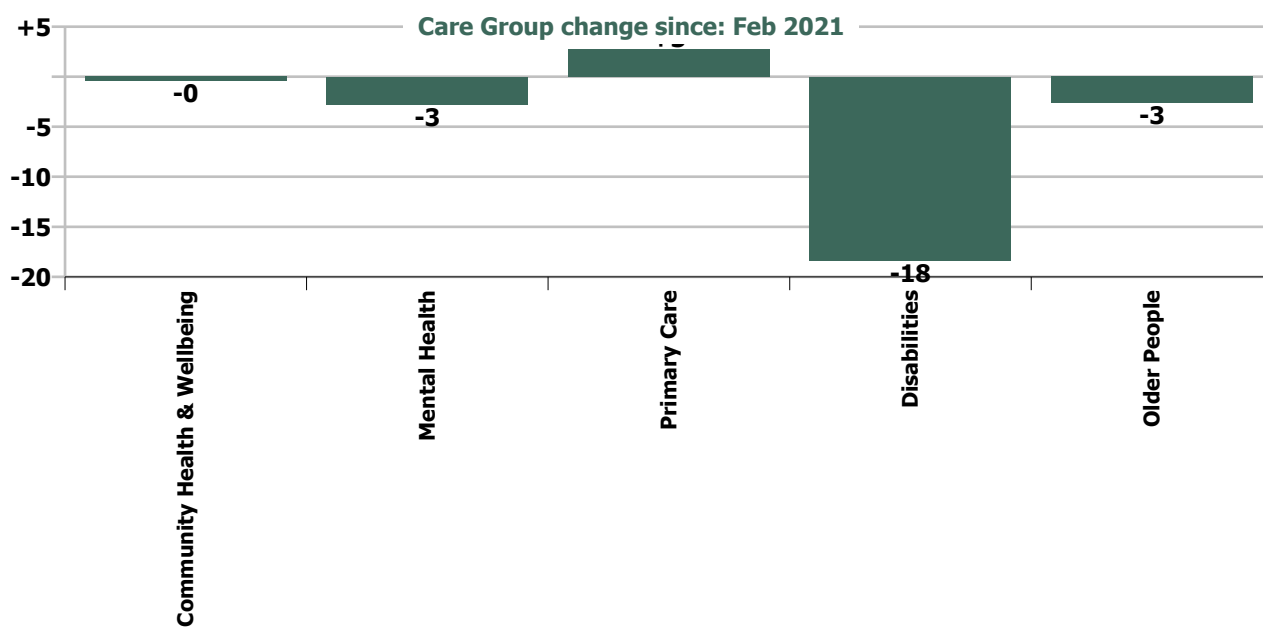


Staff Group change since: Feb 2021



Staff Group change since: Mar 2020





Longitudinal Employment Levels by Grade Group - Dec 2015 to Mar 2021

Mar 2021 (Dec 2016 figure: 3,940)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	3,496	-411	-444	+140	+128	+118	+31	-21	-10.5%	-11.3%	+4.2%	+3.8%	+3.5%	+0.9%	-0.6%
Consultant Dentistry	6	-0	-0	-1	-1	-1			-6.0%	-6.0%	-18.2%	-18.2%	-13.0%		
Consultant Medicine	1														
Consultant, Other		-1	-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	43	+14	+14	+12	+10	+4	-0	-0	+46.6%	+46.6%	+39.7%	+30.0%	+10.5%	-0.0%	-0.0%
Consultant Radiology	1														
Consultants	51	+12	+12	+11	+9	+3	-0	-0	+31.2%	+31.2%	+26.5%	+19.9%	+6.5%	-0.0%	-0.0%
Registrar	42	-35	+2	+2	+6	+1	+7	+1	-45.8%	+4.1%	+4.0%	+15.7%	+3.5%	+21.7%	+2.5%
Senior Registrar	9	+1	+2	+2	-1	+1	-0		+12.6%	+23.3%	+25.9%	-10.5%	+13.6%	-0.6%	
Specialist Registrar	1														
Registrars	51	-34	+3	+3	+5	+2	+7	+1	-40.1%	+6.8%	+7.0%	+10.0%	+4.9%	+16.8%	+2.0%
SHO/ Interns	19	+0	-0	-2	-3	+4	-0	+1	+0.9%	-0.1%	-8.1%	-13.5%	+25.3%	-0.4%	+5.0%
Dentists	27	-1	-1	-2	+0	+1	+2	+1	-4.8%	-5.0%	-6.5%	+0.7%	+2.6%	+9.6%	+3.4%
Other Medical	20	-12	-3	-5	-7	-5	-0	-1	-36.5%	-14.1%	-21.4%	-26.0%	-18.5%	-0.1%	-6.5%
Medical/ Dental, other	47	-13	-5	-7	-7	-4	+2	-0	-21.5%	-9.1%	-13.5%	-12.7%	-7.6%	+5.2%	-1.0%
Medical & Dental	169	-35	+11	+5	+3	+6	+10	+1	-17.1%	+6.8%	+3.1%	+2.0%	+3.4%	+6.0%	+0.9%
Clinical Nurse/ Midwife Manager	155	-39	-36	-2	-6	-6	-3	-3	-20.1%	-18.7%	-1.5%	-3.6%	-3.7%	-2.2%	-2.0%
Director Nursing/Midwifery, Assistant	32	+3	+2	+3	-3	-3	-2	-1	+9.1%	+8.0%	+11.7%	-8.6%	-8.1%	-4.7%	-3.1%
Director of Nursing/Midwifery	13	-7	-7	-2	-0	-1	-0	-1	-35.0%	-35.2%	-14.0%	-1.6%	-8.0%	-1.0%	-4.4%
Nurse/ Midwife Manager	201	-43	-41	-1	-9	-10	-5	-5	-17.8%	-16.8%	-0.6%	-4.4%	-4.7%	-2.5%	-2.3%
Advanced Nurse/ Midwife Practitioner	6	+6	+5	+5	+5	+5		+0	-100.0%	+1000.0%	+1000.0%	+1000.0%	+708.8%		+0.9%
Clinical Nurse/ Midwife Specialist	20	+1	-0	-1	+1	+0	+1	+1	+3.4%	-0.3%	-3.6%	+6.2%	+0.1%	+7.6%	+6.5%
Nurse/ Midwife Specialist & AN/MP	25	+6	+5	+4	+6	+5	+1	+1	+31.9%	+24.1%	+20.0%	+31.9%	+23.5%	+5.9%	+5.2%
Staff Nurse [Intellectual Disability]	53	-74	-17	-9	-6	+3	-1	-2	-58.5%	-24.6%	-14.3%	-9.9%	+6.1%	-1.4%	-3.3%
Staff Nurse [Psychiatric]	122	-22	-5	+4	+11	-11	-3	-4	-15.2%	-4.1%	+3.2%	+10.1%	-8.4%	-2.5%	-3.3%
Staff Nurses [General/ Children's]	375	-22	-68	+4	-2	+15	-2	+2	-5.6%	-15.4%	+1.2%	-0.6%	+4.3%	-0.4%	+0.5%
Staff Nurse/ Staff Midwife	549	-118	-90	-1	+3	+7	-5	-4	-17.7%	-14.1%	-0.1%	+0.6%	+1.3%	-1.0%	-0.7%
Public Health Nurse	109	-5	-9	-13	-9	-7	-2	-1	-4.0%	-7.3%	-10.9%	-7.6%	-6.3%	-2.1%	-0.7%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1	+1		+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%		+1.0%
Post-registration Nurse/ Midwife Student	15	-2		-4	+4	+2	+0		-11.8%		-22.5%	+36.4%	+11.1%	+0.7%	
Pre-registration Nurse/ Midwife Intern	4	+4	+4	+4	+4	+4	+4	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-8.3%
Nursing/ Midwifery Student	20	+3	+5	+0	+9	+6	+4	-0	+15.7%	+31.1%	+1.7%	+78.8%	+45.7%	+23.7%	-1.6%
Nursing Education/Clinical	3	+2	+1	+1	+0	+1			+200.0%	+33.9%	+50.0%	+4.9%	+50.0%		
Other Nursing/ Midwifery		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	3	+1	+1	+1	+0	+1			+50.0%	+33.9%	+50.0%	+4.9%	+50.0%		
Nursing & Midwifery	907	-156	-129	-10	+0	+2	-8	-9	-14.7%	-12.5%	-1.1%	+0.0%	+0.2%	-0.9%	-0.9%
Dietitians	17	+5	+5	+1	+1	+2	+0	+0	+45.9%	+48.4%	+8.0%	+5.5%	+14.8%	+2.0%	+2.9%
Occupational Therapists	97	+8	+7	+9	+5	+5	+4	+3	+9.5%	+7.8%	+10.0%	+5.2%	+5.7%	+4.0%	+2.9%
Physiotherapists	69	+1	+6	+10	+6	+9	+10	+0	+1.5%	+9.5%	+17.6%	+10.4%	+14.1%	+16.9%	+0.0%

Mar 2021 (Dec 2016 figure: 3,940)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	3,496	-411	-444	+140	+128	+118	+31	-21	-10.5%	-11.3%	+4.2%	+3.8%	+3.5%	+0.9%	-0.6%
Podiatrists & Chiropractists	3	+2	+1	-0	+1	+1	-1	-1	+89.3%	+40.1%	-5.9%	+35.9%	+88.2%	-24.1%	-25.5%
Speech & Language Therapists	63	-1	-8	-3	-12	-7	-2	-2	-2.1%	-11.8%	-4.9%	-16.6%	-10.5%	-3.7%	-3.7%
Therapy Professions	248	+15	+11	+17	+1	+10	+11	-0	+6.4%	+4.6%	+7.3%	+0.2%	+4.2%	+4.5%	-0.1%
Medical Science	17	-0	-1	-3	-4	+1	-1	-0	-2.1%	-7.1%	-14.1%	-17.4%	+7.7%	-4.6%	-0.3%
Radiographers	2	-1	-1	-1	-1	-0	+0		-29.4%	-29.4%	-31.4%	-31.2%	-1.6%	+1.3%	
Health Science/ Diagnostics	19	-1	-2	-4	-5	+1	-1	-0	-6.6%	-10.6%	-16.7%	-19.4%	+6.4%	-3.9%	-0.3%
Social Care	389	-87	-151	+35	+47	+25	-3	-6	-18.3%	-28.0%	+9.8%	+13.7%	+6.8%	-0.8%	-1.6%
Social Workers	57	-4	-4	+1	+0	+0	+3	+1	-5.8%	-7.1%	+2.1%	+0.2%	+0.2%	+5.4%	+1.5%
Psychologists	65	+3	+3	+6	+8	+8	-2	-1	+5.1%	+4.3%	+9.5%	+15.0%	+14.6%	-2.6%	-1.9%
Pharmacy	5	+1	+2	+1	+1	+1	+1	+2	+26.6%	+74.3%	+31.0%	+31.0%	+35.2%	+26.9%	+94.9%
Counsellor Therapists	4	-3	-2	-2	+0	-0	-0		-38.7%	-33.3%	-37.9%	+10.2%	-9.5%	-4.8%	
Dental Hygienists	4	-0	-0	-0	-0	+0	-0	-0	-7.1%	-7.1%	-2.1%	-2.3%	+0.8%	-2.3%	-2.3%
Other Health & Social Care	1	-1	+0	-0	+1	-4	-0	-0	-42.7%	+38.2%	-17.1%	+54.9%	-75.1%	-20.8%	-25.0%
Play Therapists/ Specialists	1	-1	-1	-0	+0	+0	+0	+0	-65.8%	-66.7%	-2.0%	+4.2%	+8.7%	+4.2%	+4.2%
H&SC, Other	10	-5	-3	-3	+1	-5	-1	-1	-33.1%	-23.0%	-22.5%	+9.0%	-32.1%	-6.2%	-5.3%
Health & Social Care Professionals	793	-78	-145	+53	+53	+41	+8	-5	-8.9%	-15.5%	+7.2%	+7.2%	+5.5%	+1.1%	-0.6%
Executive Management	25	+11	+5	-2	+1	+2	+2	+2	+75.2%	+23.9%	-7.6%	+4.5%	+8.1%	+7.3%	+8.1%
Senior Management (VIII & GM)	45	+0	+0	+4	-4	+1	-1	-2	+1.1%	+0.9%	+9.9%	-8.5%	+1.8%	-1.3%	-3.8%
Management (VIII & above)	70	+11	+5	+2	-3	+3	+1	+0	+19.2%	+8.2%	+2.9%	-4.2%	+4.0%	+1.6%	+0.2%
Middle Management (V-VII)	179	+48	+42	+31	+9	+10	+13	+6	+36.5%	+30.7%	+21.1%	+5.3%	+6.0%	+7.9%	+3.4%
Other Administrative		-4	-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	179	+44	+41	+30	+8	+9	+13	+6	+32.5%	+29.8%	+20.3%	+4.7%	+5.4%	+7.9%	+3.4%
Clerical (III & IV)	272	+14	+13	+38	+41	+35	+12	+3	+5.5%	+5.2%	+16.1%	+17.5%	+14.6%	+4.5%	+1.2%
Management & Administrative	522	+70	+60	+70	+45	+47	+26	+9	+15.4%	+13.0%	+15.5%	+9.5%	+9.8%	+5.2%	+1.8%
Catering	24	-11	-15	-4	-5	-2	-2	-0	-31.9%	-38.5%	-14.6%	-16.5%	-8.9%	-7.5%	-0.6%
Household Services	117	-59	-50	-22	-15	-4	-5	-3	-33.6%	-29.8%	-15.9%	-11.2%	-3.2%	-4.2%	-2.2%
Other Labs & Associated	1	+1	-0	-0	-0	-0	-0	-0	-100.0%	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	-5.9%
Other Support	19	-9	-9	-2	+1	+0	-1	-1	-30.4%	-31.6%	-10.1%	+5.9%	+0.1%	-4.7%	-5.0%
Portering	23	-3	-2	-3	-1	-0	+0	+1	-12.8%	-9.7%	-12.9%	-3.8%	-1.7%	+1.5%	+3.5%
Support	184	-81	-76	-32	-20	-7	-8	-3	-30.6%	-29.3%	-14.8%	-9.6%	-3.5%	-4.1%	-1.6%
Maintenance/ Technical	21	-13	-11		+2	-2	-1		-38.0%	-34.9%		+10.4%	-7.3%	-4.5%	
General Support	205	-94	-88	-32	-18	-8	-9	-3	-31.5%	-29.9%	-13.5%	-7.9%	-3.9%	-4.2%	-1.5%
HCA, Nurse's Aide, etc.	534	-70	-86	+15	+17	+6	+9	-5	-11.6%	-13.9%	+2.9%	+3.4%	+1.2%	+1.7%	-0.9%
Health & Social Care Assistants	16	+6	+5	+6	+0	+4	+1	+1	+55.0%	+51.6%	+59.7%	+2.0%	+39.5%	+6.8%	+4.0%
Swabber (COVID-19)	37	+37	+37	+37	+37	+37	+11	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+41.3%	-1.1%
Health Care Assistants	587	-27	-44	+58	+55	+48	+21	-5	-4.4%	-6.9%	+11.0%	+10.4%	+9.0%	+3.7%	-0.8%
Pre-Hospital Care (Ambulance)		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	314	-90	-109	-5	-11	-17	-17	-11	-22.3%	-25.8%	-1.5%	-3.5%	-5.0%	-5.1%	-3.4%

Mar 2021 (Dec 2016 figure: 3,940)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	3,496	-411	-444	+140	+128	+118	+31	-21	-10.5%	-11.3%	+4.2%	+3.8%	+3.5%	+0.9%	-0.6%
Patient & Client Care	900	-118	-153	+54	+44	+32	+4	-15	-11.6%	-14.5%	+6.3%	+5.1%	+3.6%	+0.4%	-1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Mar 2021

Community Health & Wellbeing

Mar 2021 (figure:)	WTE Mar 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 21	% change since	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Feb 21
Overall	8	+8	+8	+8	+8	+8	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%	-5.1%
Management & Administrative	6	+6	+6	+6	+6	+6	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	-0.2%
Care, other	2	+2	+2	+2	+2	+2	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	-0.2%

Source: Health Service Personnel Census

Mental Health

Mar 2021 (Dec 2016 figure: 559)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	632	+68	+72	+68	+59	+39	+5	-3	+12.1%	+12.9%	+12.0%	+10.3%	+6.6%	+0.8%	-0.4%
Medical & Dental	78	+21	+22	+16	+15	+12	+6	+2	+0.4%	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	40	+14	+13	+12	+9	+4	-0	-0	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	-0.0%
Registrars	25	+7	+7	+6	+9	+4	+6	+1	+0.4%	+0.4%	+0.3%	+0.6%	+0.2%	+0.3%	+0.0%
SHO/ Interns	13	+1	+1	-2	-3	+4	-0	+1	+0.1%	+0.1%	-0.1%	-0.2%	+0.4%	-0.0%	+0.1%
Medical/ Dental, other				-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	250	+1	+8	+21	+13	+19	-1	-4	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	75	-1	-5	+4	-6	-2	-2	-2	-0.0%	-0.1%	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	20	+7	+6	+5	+8	+7	+1	+1	+0.5%	+0.4%	+0.3%	+0.7%	+0.5%	+0.0%	+0.1%
Staff Nurse/ Staff Midwife	148	-10	+3	+7	+6	+9	-3	-3	-0.1%	+0.0%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	5	+5	+5	+5	+5	+5	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+3.7%	-0.1%
Nursing/ Midwifery other	2	+1	-0		-1				+1.0%	-0.1%	+0.0%	-0.3%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	132	+25	+22	+17	+17	+2	-2	-1	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%	-0.0%	-0.0%
Therapy Professions	39	+9	+11	+6	+3	-4	+0	+1	+0.3%	+0.4%	+0.2%	+0.1%	-0.1%	+0.0%	+0.0%
Social Care	27	-3	-4	-3	-2	+1	-1	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Social Workers	31	+8	+3	+5	+2	+1	+1	-1	+0.4%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Psychologists	30	+13	+14	+10	+14	+8	-2	-1	+0.8%	+0.9%	+0.5%	+0.9%	+0.4%	-0.1%	-0.0%
H&SC, Other	5	-3	-2	+0	+1	-4	-1	-0	-0.4%	-0.3%	+0.0%	+0.1%	-0.5%	-0.1%	-0.1%
Management & Administrative	71	+16	+15	+11	+12	-1	+1	+1	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	3	-1	+0	-1	+1				-0.1%	+0.2%	-0.2%	+0.5%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	26	+8	+9	+4	-0	-1	+2	+0	+0.4%	+0.5%	+0.2%	-0.0%	-0.0%	+0.1%	+0.0%
Clerical (III & IV)	42	+9	+6	+7	+11	-0	-1	+1	+0.3%	+0.2%	+0.2%	+0.4%	-0.0%	-0.0%	+0.0%
General Support	43	-13	-7	-10	-6	+0	-2	-2	-0.2%	-0.1%	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%
Support	37	-13	-8	-11	-8	+0	-2	-2	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	6		+1	+1	+1	+0			+0.0%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	58	+18	+13	+14	+8	+7	+3	+0	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	52	+16	+12	+11	+8	+7	+3	+1	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	6	+1	+1	+2	+0	+0	-0	-0	+0.3%	+0.3%	+0.6%	+0.1%	+0.1%	-0.0%	-0.1%

Source: Health Service Personnel Census

Primary Care

Mar 2021 (Dec 2016 figure: 768)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	844	+34	+75	+49	+11	+79	+33	+3	+4.2%	+9.8%	+6.2%	+1.3%	+10.4%	+4.1%	+0.3%
Medical & Dental	82	-52	-8	-8	-10	-6	+3	+0	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Consultants	8	-1	-1	-1	-1	-1			-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	23	-40	-5	-3	-6	-3	-1	-0	-0.6%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
SHO/ Interns	7	-1							-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-10	-2	-4	-3	-2	+3	+1	-0.2%	-0.0%	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Nursing & Midwifery	210	+18	+12	+1	+2	-0	+2	-1	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	22	+3	+4	+2	-1	-1	-1	-2	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	4	+1		-2	-2	-2	+1	+0	+0.3%	+0.0%	-0.3%	-0.3%	-0.3%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	59	+18	+15	+18	+9	+7	+4	+2	+0.4%	+0.3%	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse	109	-3	-8	-13	-9	-7	-2	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	-2		-4	+4	+2	+0		-0.1%	+0.0%	-0.2%	+0.4%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery other	1		+1	+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	166	-9	-6	-17	-25	+13	+4	+1	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	115	+0	-0	-6	-11	+11	+5	-1	+0.0%	-0.0%	-0.0%	-0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	19	-1	-2	-4	-5	+1	-1	-0	-0.1%	-0.1%	-0.2%	-0.2%	+0.1%	-0.0%	-0.0%
Social Care	3	+0	+1	+1	-0	-1	+0	-0	+0.2%	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	-0.0%
Social Workers	5	-3	-1	-3	-2	+0	+0	+0	-0.3%	-0.2%	-0.4%	-0.3%	+0.0%	+0.1%	+0.1%
Psychologists	19	-5	-4	-6	-8	-0	-1	-0	-0.2%	-0.2%	-0.2%	-0.3%	-0.0%	-0.1%	-0.0%
Pharmacy	2	+1	+2	+1	+1	+1	+1	+2	+1.0%	-1.0%	+1.0%	+1.0%	+1.4%	+1.0%	-1.0%
H&SC, Other	4	-1	-1	-1	-0	+0	-0	-0	-0.3%	-0.3%	-0.2%	-0.0%	+0.0%	-0.0%	-0.0%
Management & Administrative	237	+42	+40	+34	+9	+27	+13	+4	+0.2%	+0.2%	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	30	+12	+7	-0	-7	+0	-0	-1	+0.7%	+0.3%	-0.0%	-0.2%	+0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	69	+23	+19	+11	-6	+1	+4	+2	+0.5%	+0.4%	+0.2%	-0.1%	+0.0%	+0.1%	+0.0%
Clerical (III & IV)	138	+6	+14	+23	+22	+26	+10	+2	+0.0%	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	26	-5	-5	-5	-1	+1	-1	-0	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	-0.0%	-0.0%
Support	25	-5	-5	-5	-1	+1	-1	-0	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	122	+41	+42	+44	+36	+45	+12	-1	+0.5%	+0.5%	+0.6%	+0.4%	+0.6%	+0.1%	-0.0%
Health Care Assistants	50	+47	+48	+48	+41	+44	+12	+0	+19.3%	+23.8%	+23.8%	+4.5%	+6.9%	+0.3%	+0.0%
Ambulance Staff		-1							-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	72	-6	-6	-4	-5	+1	+0	-1	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2021 (Dec 2016 figure: 1,816)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	1,209	-521	-607	+39	+54	+11	-8	-18	-30.1%	-33.4%	+3.3%	+4.7%	+0.9%	-0.6%	-1.5%
Medical & Dental	5	-3	-2	-2	+1	+1	+1		-0.4%	-0.3%	-0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Consultants	3	-0	+0	+0	+1				-0.0%	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1	-2	-0	-1	+1	+1	+1		-0.7%	-0.2%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns			-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1				-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	186	-158	-139	-21	-9	-5	+0	-1	-0.5%	-0.4%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	42	-41	-35	-3	+3	-1	-1	-2	-0.5%	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	144	-112	-101	-17	-12	-4	+1	+0	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse		-2	-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	429	-99	-170	+45	+53	+26	+1	-6	-0.2%	-0.3%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	45	+1	-7	+10	+4	+3	+2	-1	+0.0%	-0.1%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Social Care	359	-85	-149	+37	+49	+24	-2	-6	-0.2%	-0.3%	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%
Social Workers	10	-9	-6	-1	-2	-1	+0	+1	-0.5%	-0.4%	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%
Psychologists	14	-6	-9	+0	+1	+0	+1	+0	-0.3%	-0.4%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	1	-0	+1	-2	+0	-1	+0	-0	-0.3%	+1.6%	-0.6%	+0.4%	-0.3%	+0.0%	-0.1%
Management & Administrative	147	-10	-14	+10	+8	+9	+7	+2	-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	30	-4	-6	-3	-2	-0	+0	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	56	+4	+5	+8	+6	+3	+2	+2	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	60	-10	-13	+5	+4	+6	+4	-0	-0.1%	-0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	27	-72	-68	-5	-6	-3	-4	-0	-0.7%	-0.7%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	22	-61	-58	-6	-7	-1	-4	-0	-0.7%	-0.7%	-0.2%	-0.2%	-0.0%	-0.2%	-0.0%
Maintenance/ Technical	5	-11	-10	+1	+1	-2			-0.7%	-0.7%	+0.3%	+0.3%	-0.3%	+0.0%	+0.0%
Patient & Client Care	416	-178	-214	+12	+7	-17	-13	-13	-0.3%	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	187	-94	-111	+15	+12	+0	+3	-4	-0.3%	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	229	-84	-104	-2	-6	-17	-16	-9	-0.3%	-0.3%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Mar 2021 (Dec 2016 figure: 797)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 21
Overall	805	-0	+8	-24	-3	-19	+1	-3	-0.0%	+1.0%	-2.9%	-0.4%	-2.3%	+0.1%	-0.3%
Medical & Dental	4	-1	-1	-1	-2	-1	+0	-1	-0.2%	-0.2%	-0.2%	-0.4%	-0.2%	+0.0%	-0.2%
Registrars	2	+1	+1	+1		+1	+1		+1.0%	+1.0%	+1.0%	+0.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-2	-1	-1	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	-0.3%
Nursing & Midwifery	261	-17	-10	-10	-6	-12	-9	-2	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	62	-4	-4	-3	-6	-7	-1	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1					-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	198	-14	-7	-8	-1	-6	-8	-3	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	66	+6	+9	+9	+8	-0	+5	+1	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%	+0.1%	+0.0%
Therapy Professions	50	+5	+8	+7	+4	-0	+3	+0	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%	+0.1%	+0.0%
Social Workers	11	-0	-0	-0	+2	-0	+1	+0	-0.0%	-0.0%	-0.0%	+0.2%	-0.0%	+0.1%	+0.0%
Psychologists	2	+2	+2	+2	+2		+1		+3.2%	+3.2%	-1.0%	+3.2%	+0.0%	+0.9%	+0.0%
Pharmacy	3	+0	+0	+0	+0	+0	+0	+0	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.2%
H&SC, Other		-0							-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	62	+16	+13	+9	+10	+6	+4	+2	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	6	+3	+3	+5	+4	+2	+1	+1	+0.9%	+0.9%	+4.8%	+1.9%	+0.5%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	24	+5	+4	+3	+3	+2	+5	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%
Clerical (III & IV)	32	+9	+6	+1	+3	+2	-1	+0	+0.4%	+0.3%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	109	-5	-8	-12	-4	-7	-2	-1	-0.0%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Support	101	-3	-6	-10	-4	-7	-1	-1	-0.0%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-2	-0		-1		-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	303	+0	+5	-18	-8	-4	+2	-1	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Health Care Assistants	298	+3	+7	-16	-6	-2	+2	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Care, other	5	-3	-3	-3	-3	-2	-1	-0	-0.4%	-0.3%	-0.3%	-0.4%	-0.3%	-0.1%	-0.0%

Source: Health Service Personnel Census