

CHO 6 Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
Consultants	48	51	51	52	+1	+0	0.2 %	+3	6.8 %	58
Registrars	49	44	50	49	-1	+5	12.2 %	+0	0.8 %	51
SHO/ Interns	16	20	19	20	+2	+1	5.1 %	+5	32.2 %	30
Medical/ Dental, other	51	45	45	44	-1	-1	-1.8 %	-7	-13.7 %	64
Medical & Dental	164	160	165	165	+1	+6	3.5 %	+2	1.0 %	203
Nurse/ Midwife Manager	211	206	204	203	-0	-2	-1.1 %	-7	-3.4 %	218
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+3	+4	17.9 %	+8	37.6 %	32
Staff Nurse/ Staff Midwife	542	554	544	541	-2	-13	-2.3 %	-0	-0.1 %	608
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-1	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-0	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-0	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	905	915	897	897	-0	-18	-1.9 %	-8	-0.9 %	1,006
Therapy Professions	238	238	236	243	+6	+5	2.2 %	+5	2.0 %	295
Health Science/ Diagnostics	18	20	19	20	+1	-0	-1.3 %	+2	9.3 %	22
Social Care	364	392	424	419	-5	+28	7.0 %	+55	15.2 %	475
Social Workers	57	54	55	57	+2	+3	5.9 %	+0	0.7 %	64
Psychologists	56	66	67	68	+1	+2	2.8 %	+12	21.1 %	83
Pharmacy	4	4	7	7	+0	+3	85.1 %	+4	97.3 %	8
H&SC, Other	14	10	17	17	-0	+6	60.0 %	+2	15.8 %	19
Health & Social Care Professionals	752	785	826	832	+6	+47	6.0 %	+80	10.6 %	966
Management (VIII & above)	68	69	88	85	-3	+15	22.0 %	+17	24.8 %	90
Administrative/ Supervisory (V to VII)	170	166	203	207	+4	+40	24.3 %	+36	21.4 %	231
Clerical (III & IV)	237	260	252	255	+3	-5	-2.1 %	+18	7.4 %	299
Management & Administrative	475	496	542	546	+4	+50	10.1 %	+71	14.9 %	620
Support	191	192	184	182	-2	-10	-5.1 %	-9	-4.5 %	218
Maintenance/ Technical	23	22	23	23	+0	+1	5.3 %	+1	2.3 %	26
General Support	214	214	207	206	-1	-9	-4.0 %	-8	-3.8 %	244
Health Care Assistants	538	566	607	607	-0	+42	7.4 %	+69	12.8 %	681
Care, other	330	330	333	330	-3	-0	-0.1 %	+0	0.0 %	407
Patient & Client Care	869	896	941	938	-3	+41	4.6 %	+69	8.0 %	1,088

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Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
Total Community Health & Wellbeing		8	7	7	+0	-0.60	-7.8 %	+7	-100.0 %	9

Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Mental Health	593	626	627	634	+7	7.61	1.2 %	+42	7.0 %	705
Consultants	36	40	40	39	-0	-0.90	-2.2 %	+3	8.9 %	44
Registrars	22	19	23	24	+1	4.66	24.5 %	+2	8.9 %	25
SHO/ Interns	9	13	12	14	+2	0.99	7.6 %	+5	55.4 %	17
Medical & Dental	67	72	75	77	+2	4.75	6.6 %	+10	15.2 %	86
Nurse/ Midwife Manager	76	77	74	75	+0	-2.54	-3.3 %	-2	-2.2 %	79
Nurse/ Midwife Specialist & AN/MP	14	20	21	23	+3	3.81	19.5 %	+10	70.9 %	27
Staff Nurse/ Staff Midwife	139	151	149	146	-3	-5.52	-3.6 %	+7	4.9 %	158
Pre-registration Nurse/ Midwife Intern			5	5	+0	4.71	-100.0 %	+5	-100.0 %	10
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0.01	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	6	6	+0	4.70	470.0 %	+6	-100.0 %	11
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	252	253	+0	1.45	0.6 %	+21	9.3 %	278
Therapy Professions	43	39	42	42	+1	3.57	9.3 %	-1	-2.1 %	50
Social Care	26	28	24	24	-0	-4.74	-16.8 %	-2	-9.5 %	27
Social Workers	30	30	31	33	+2	2.90	9.8 %	+3	9.0 %	35
Psychologists	22	32	33	34	+2	2.37	7.4 %	+12	56.2 %	41
H&SC, Other	9	5	7	7	+0	2.17	41.9 %	-1	-15.6 %	8
Health & Social Care Professionals	130	134	136	140	+4	6.27	4.7 %	+10	8.0 %	161
Management (VIII & above)	3	3	4	4		1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	27	26	-1	1.78	7.3 %	-1	-2.4 %	28
Clerical (III & IV)	42	43	35	37	+1	-6.18	-14.5 %	-6	-13.1 %	41
Management & Administrative	72	70	66	67	+1	-3.40	-4.9 %	-5	-7.2 %	73
Support	36	39	33	32	-1	-6.69	-17.2 %	-4	-11.8 %	39
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	39	38	-1	-6.69	-14.9 %	-4	-9.9 %	45
Health Care Assistants	46	49	53	54	+1	5.32	10.9 %	+8	18.5 %	55
Care, other	5	6	6	6	+0	-0.09	-1.5 %	+0	9.0 %	7
Patient & Client Care	51	54	59	60	+1	5.23	9.6 %	+9	17.5 %	62

Primary Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Primary Care	765	811	889	900	+12	89.23	11.0 %	+136	17.7 %	1,139
Consultants	9	8	8	9	+1	0.99	11.9 %	+0	0.5 %	11
Registrars	26	24	25	23	-1	-0.32	-1.3 %	-3	-9.8 %	24
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	43	41	-1	0.28	0.7 %	-5	-10.3 %	60
Medical & Dental	88	80	82	81	-1	0.95	1.2 %	-7	-8.3 %	108
Nurse/ Midwife Manager	22	22	24	24	-1	1.20	5.4 %	+1	6.0 %	28
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	+0	1.50	42.9 %	-1	-16.0 %	5
Staff Nurse/ Staff Midwife	52	55	56	56	+0	1.18	2.2 %	+4	8.4 %	82
Public Health Nurse	117	112	104	104	+1	-7.56	-6.8 %	-12	-10.7 %	123
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-3.90	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery Student	14	15	11	11	+0	-3.90	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery other		1	1		-1	-1.00	-100.0 %		-100.0 %	
Nursing & Midwifery	210	209	201	200	-1	-8.58	-4.1 %	-10	-4.9 %	249
Therapy Professions	104	110	120	125	+5	14.98	13.6 %	+22	20.9 %	156
Health Science/ Diagnostics	18	20	19	20	+1	-0.26	-1.3 %	+2	9.3 %	22
Social Care	4	3	3	3	-0	0.20	7.4 %	-1	-22.7 %	3
Social Workers	5	4	10	11	+0	6.26	143.9 %	+6	124.8 %	13
Psychologists	19	20	20	20	-1	-0.05	-0.3 %	+1	5.3 %	24
Pharmacy	1	1	3	3		2.00	200.0 %	+2	275.0 %	3
H&SC, Other	4	4	8	8	+0	4.00	102.6 %	+4	109.0 %	9
Health & Social Care Professionals	154	162	184	189	+6	27.13	16.7 %	+36	23.3 %	230
Management (VIII & above)	30	30	41	39	-2	8.56	28.4 %	+9	29.0 %	44
Administrative/ Supervisory (V to VII)	68	65	88	91	+4	26.08	40.1 %	+23	34.3 %	107
Clerical (III & IV)	112	128	133	134	+1	6.50	5.1 %	+23	20.2 %	163
Management & Administrative	210	223	262	264	+3	41.14	18.4 %	+55	26.0 %	314
Support	24	26	24	24	-0	-1.98	-7.7 %	+0	0.0 %	38
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	26	26	-0	-1.98	-7.1 %	+0	0.0 %	42
Health Care Assistants	6	38	53	58	+5	19.69	52.0 %	+51	813.3 %	71
Care, other	71	72	82	83	+1	10.88	15.2 %	+11	16.1 %	125
Patient & Client Care	77	110	135	140	+5	30.57	27.9 %	+63	81.0 %	196

Social Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Social Care	2,021	2,020	2,056	2,042	-14	21.72	1.1 %	+21	1.0 %	2,274
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	2	2	+0	1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	5	4	3	3		-1.07	-27.9 %	-2	-44.8 %	4
Medical & Dental	9	8	8	8	+0	-0.07	-0.9 %	-1	-13.8 %	9
Nurse/ Midwife Manager	112	106	105	105	-0	-0.98	-0.9 %	-7	-6.1 %	111
Nurse/ Midwife Specialist & AN/MP	1	1				-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	339	340	+0	-8.59	-2.5 %	-11	-3.3 %	368
Nursing & Midwifery	464	455	444	445	+0	-10.57	-2.3 %	-19	-4.2 %	479
Therapy Professions	91	89	75	75	+0	-13.35	-15.1 %	-16	-17.6 %	89
Social Care	334	361	398	393	-5	32.08	8.9 %	+59	17.5 %	445
Social Workers	23	20	14	14		-5.95	-29.3 %	-8	-36.3 %	16
Psychologists	16	15	14	14	-0	-0.43	-2.9 %	-1	-9.4 %	18
Pharmacy	3	3	4	4	+0	1.32	45.5 %	+1	47.6 %	5
H&SC, Other	2	1	1	1	-0	0.05	3.9 %	-1	-27.3 %	2
Health & Social Care Professionals	469	489	507	502	-4	13.72	2.8 %	+34	7.2 %	575
Management (VIII & above)	35	35	42	41	-1	5.71	16.2 %	+6	17.6 %	41
Administrative/ Supervisory (V to VII)	76	73	85	85	+0	11.82	16.1 %	+10	12.8 %	90
Clerical (III & IV)	83	89	82	83	+1	-5.96	-6.7 %	-1	-0.6 %	94
Management & Administrative	194	197	209	209	+0	11.57	5.9 %	+15	7.9 %	225
Support	131	128	127	126	-0	-1.14	-0.9 %	-4	-3.3 %	141
Maintenance/ Technical	15	14	15	15	+0	1.17	8.4 %	+0	2.8 %	16
General Support	146	142	142	142	-0	0.03	0.0 %	-4	-2.7 %	157
Health Care Assistants	487	479	501	496	-5	16.59	3.5 %	+9	1.9 %	555
Care, other	254	250	245	241	-4	-9.55	-3.8 %	-13	-5.1 %	274
Patient & Client Care	740	730	746	737	-9	7.04	1.0 %	-4	-0.5 %	829

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Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Disabilities	1,198	1,217	1,246	1,229	-17	+12	1.0 %	+31	2.6 %	1,387
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	5	+0	+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	44	43	42	43	+1	-1	-1.4 %	-1	-1.8 %	46
Staff Nurse/ Staff Midwife	147	142	143	140	-3	-2	-1.5 %	-7	-4.8 %	158
Nursing & Midwifery	191	186	185	183	-2	-3	-1.5 %	-8	-4.1 %	204
Therapy Professions	42	42	34	33	-1	-10	-22.5 %	-9	-21.0 %	41
Social Care	334	361	398	393	-5	+32	8.9 %	+59	17.5 %	445
Social Workers	11	10	8	7	-1	-3	-31.1 %	-4	-39.1 %	7
Psychologists	14	14	14	14	-0	+0	1.3 %	+0	1.0 %	17
H&SC, Other	2	1	1	1	-0	+0	3.9 %	-1	-27.3 %	2
Health & Social Care Professionals	403	428	455	448	-7	+20	4.6 %	+45	11.2 %	512
Management (VIII & above)	31	30	33	32	-1	+2	6.0 %	+1	3.9 %	32
Administrative/ Supervisory (V to VII)	53	54	57	57	+0	+4	6.5 %	+4	7.8 %	61
Clerical (III & IV)	54	56	51	51	+1	-4	-7.6 %	-2	-4.4 %	58
Management & Administrative	138	140	141	141	-0	+1	0.8 %	+3	2.2 %	151
Support	23	26	17	18	+0	-8	-31.2 %	-5	-22.3 %	23
Maintenance/ Technical	7	5	7	7		+2	40.0 %	+0	3.7 %	7
General Support	29	31	24	25	+0	-6	-19.5 %	-5	-16.3 %	30
Health Care Assistants	187	184	196	192	-4	+8	4.5 %	+5	2.8 %	219
Care, other	246	245	240	236	-4	-9	-3.7 %	-11	-4.4 %	266
Patient & Client Care	433	428	436	428	-8	-1	-0.2 %	-5	-1.3 %	485

Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Older People	823	804	810	813	+3	+10	1.2 %	-10	-1.2 %	887
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-37.8 %	-2	-56.0 %	3
Medical & Dental	5	4	3	3		-1	-27.9 %	-2	-44.8 %	4
Nurse/ Midwife Manager	68	63	63	62	-1	-0	-0.6 %	-6	-8.8 %	65
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	204	206	196	199	+3	-6	-3.1 %	-4	-2.1 %	210
Nursing & Midwifery	273	269	260	262	+2	-8	-2.9 %	-11	-4.2 %	275

Health & Social Care Professionals	66	61	52	55	+3	-6	-9.8 %	-11	-17.3 %	63
Management (VIII & above)	4	5	9	9		+4	78.0 %	+5	122.5 %	9
Administrative/ Supervisory (V to VII)	22	19	28	28	+0	+8	42.8 %	+5	24.7 %	29
Clerical (III & IV)	30	33	31	31	+0	-2	-5.3 %	+2	6.3 %	36
Management & Administrative	56	58	68	68	+0	+10	18.2 %	+12	22.0 %	74
Support	108	102	110	109	-1	+7	6.7 %	+1	0.6 %	118
Maintenance/ Technical	8	9	8	8	+0	-1	-9.2 %	+0	2.1 %	9
General Support	116	111	118	117	-0	+6	5.4 %	+1	0.7 %	127
Health Care Assistants	300	296	306	304	-2	+8	2.8 %	+4	1.4 %	336
Care, other	7	6	5	5	+1	-0	-7.1 %	-2	-29.4 %	8
Patient & Client Care	307	301	310	309	-1	+8	2.6 %	+2	0.6 %	344

CHO 6 Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
HSE	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,804	-13	+28	1.6 %	+31	1.8 %	2,088

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Consultants	23	26	24	25	+1	-1	-3.4 %	+2	9.7 %	27
Registrars	30	28	31	30	-1	+2	8.4 %	+0	0.1 %	31
SHO/ Interns	4	5	5	6	+1	+1	19.8 %	+2	49.8 %	6
Medical/ Dental, other	49	43	44	43	-1	+0	0.5 %	-6	-12.2 %	63
Medical & Dental	106	102	105	104	-0	+3	2.6 %	-2	-1.7 %	127
Nurse/ Midwife Manager	138	136	133	133	+0	-4	-2.6 %	-5	-3.3 %	142
Nurse/ Midwife Specialist & AN/MP	15	17	17	20	+3	+4	21.7 %	+5	31.2 %	22
Staff Nurse/ Staff Midwife	286	304	299	301	+2	-3	-1.1 %	+15	5.4 %	343
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	571	588	573	578	+5	-10	-1.7 %	+7	1.3 %	655
Therapy Professions	158	160	161	166	+5	+6	4.0 %	+8	5.2 %	202
Health Science/ Diagnostics	17	19	18	18	+1	-0	-1.4 %	+2	10.1 %	19
Social Care	11	11	11	10	-1	-0	-1.5 %	-1	-6.5 %	11
Social Workers	26	25	28	30	+1	+4	17.5 %	+4	14.4 %	34
Psychologists	38	41	44	44	+0	+3	7.9 %	+6	15.7 %	54
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	16	16	+0	+7	75.7 %	+7	85.1 %	17
Health & Social Care Professionals	260	266	282	289	+7	+23	8.8 %	+29	11.2 %	342
Management (VIII & above)	35	37	50	48	-2	+12	31.6 %	+14	39.4 %	50
Administrative/ Supervisory (V to VII)	91	90	117	119	+2	+29	32.7 %	+28	31.0 %	127
Clerical (III & IV)	134	156	153	154	+2	-2	-1.1 %	+20	14.8 %	177
Management & Administrative	260	282	319	321	+2	+39	13.9 %	+62	23.7 %	354
Support	85	82	82	81	-1	-1	-1.2 %	-4	-4.3 %	93
Maintenance/ Technical	3	2	2	2	+0	+0	8.5 %	-1	-25.4 %	3
General Support	88	84	84	83	-1	-1	-1.0 %	-4	-5.0 %	96
Health Care Assistants	267	307	328	334	+6	+27	8.8 %	+67	25.2 %	382
Care, other	54	60	70	69	-1	+9	14.7 %	+14	26.6 %	83
Patient & Client Care	321	367	397	403	+5	+36	9.7 %	+82	25.4 %	465

Section 38 Voluntary Agencies

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,773	1,776	1,817	1,804	-13	+28	1.6 %	+31	1.8 %	2,088
Consultants	25	26	27	26	-0	+1	3.8 %	+1	4.2 %	31
Registrars	19	16	19	19	+1	+3	18.6 %	+0	1.9 %	20
SHO/ Interns	12	15	14	15	+1		0.0 %	+3	26.1 %	24
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	60	61	+1	+3	5.1 %	+3	5.9 %	76
Nurse/ Midwife Manager	73	69	71	70	-1	+1	1.8 %	-3	-3.5 %	76
Nurse/ Midwife Specialist & AN/MP	5	7	8	8	-0	+1	9.5 %	+3	56.4 %	10
Staff Nurse/ Staff Midwife	256	250	245	240	-4	-10	-3.8 %	-16	-6.2 %	265
Nursing & Midwifery	334	327	324	319	-5	-8	-2.3 %	-15	-4.6 %	351
Therapy Professions	80	78	76	77	+1	-1	-1.5 %	-3	-4.3 %	93
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	413	409	-4	+28	7.3 %	+56	15.9 %	464
Social Workers	31	29	27	28	+1	-1	-4.3 %	-3	-10.9 %	30
Psychologists	18	26	23	24	+1	-1	-5.1 %	+6	32.2 %	29
Pharmacy	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
H&SC, Other	6	1	1	1	-0	-1	-33.8 %	-5	-83.4 %	2
Health & Social Care Professionals	492	519	544	543	-1	+24	4.6 %	+51	10.3 %	624
Management (VIII & above)	33	33	38	36	-1	+4	11.3 %	+3	9.7 %	40
Administrative/ Supervisory (V to VII)	79	77	86	88	+2	+11	14.4 %	+8	10.5 %	104
Clerical (III & IV)	103	104	99	100	+1	-4	-3.6 %	-2	-2.3 %	122
Management & Administrative	215	213	223	224	+2	+11	5.1 %	+9	4.3 %	266
Support	106	110	102	101	-1	-9	-8.0 %	-5	-4.7 %	125
Maintenance/ Technical	20	20	21	21		+1	5.0 %	+1	6.3 %	23
General Support	126	130	123	122	-1	-8	-6.0 %	-4	-3.0 %	148
Health Care Assistants	272	259	280	274	-6	+15	5.7 %	+2	0.7 %	299
Care, other	276	270	264	261	-2	-9	-3.3 %	-14	-5.2 %	324
Patient & Client Care	548	530	543	535	-8	+6	1.1 %	-13	-2.3 %	623

CHO 6 Employment by S38 Agency: March 2022

Children's Sunshine Home

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	58	56	60	59	-1	+3	5.0 %	+0	0.3 %	67
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
Nursing & Midwifery	28	26	29	29		+3	12.2 %	+2	6.2 %	31
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	3	3		-0	-5.4 %	-0	-5.4 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	7	7		+1	12.0 %	-0	-2.6 %	8
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
Health Care Assistants	14	13	14	14		+1	6.7 %	+0	0.4 %	17
Care, other	4	5	5	4	-1	-1	-19.8 %	+0	11.2 %	6
Patient & Client Care	18	18	19	18	-1	-0	-0.7 %	+0	2.6 %	23

Dublin Dental Hospital

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Care, other	27	27	27	27			0.0 %		0.0 %	56
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	211	207	198	195	-4	-12	-5.8 %	-16	-7.6 %	217
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	15	14	14	13	-1	-1	-5.0 %	-2	-14.7 %	14
Staff Nurse/ Staff Midwife	43	42	37	36	-1	-6	-14.6 %	-7	-15.4 %	40
Nursing & Midwifery	58	56	51	49	-2	-7	-12.2 %	-9	-15.2 %	54
Therapy Professions	7	9	6	6		-3	-31.4 %	-1	-11.7 %	9
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	+0	+0	16.8 %	+0	19.4 %	3
Health & Social Care Professionals	10	12	10	10	+0	-3	-21.3 %	-0	-4.8 %	13
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	7		-1	-8.0 %	-1	-8.0 %	7
Clerical (III & IV)	10	12	12	12	+0	+0	0.2 %	+1	12.8 %	14
Management & Administrative	19	20	19	19	+0	-1	-2.8 %	+1	4.1 %	22
Support	33	34	34	34	-1	+0	0.7 %	+1	2.0 %	37
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	38	38	-1	+0	0.6 %	+1	1.8 %	41
Health Care Assistants	81	77	78	76	-2	-1	-1.7 %	-6	-7.1 %	82
Care, other	5	3	3	3	+1	+0	6.2 %	-1	-32.3 %	5
Patient & Client Care	86	80	80	79	-2	-1	-1.4 %	-7	-8.4 %	87

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	272	268	270	272	+2	+3	1.3 %	-0	-0.0 %	286
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Manager	20	17	20	20		+2	12.4 %	-1	-4.6 %	20
Staff Nurse/ Staff Midwife	74	74	70	69	-1	-5	-6.8 %	-5	-6.9 %	70
Nursing & Midwifery	94	91	89	88	-1	-3	-3.1 %	-6	-6.4 %	90
Therapy Professions	31	29	30	33	+2	+3	11.8 %	+2	6.5 %	35
Social Workers	6	6	5	6	+1		0.0 %		0.0 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	35	39	+3	+3	9.8 %	+2	5.4 %	43
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	9		+4	82.3 %	+3	51.2 %	9
Clerical (III & IV)	7	9	8	8		-1	-14.9 %	+1	8.7 %	9
Management & Administrative	13	15	18	18		+3	17.5 %	+5	35.4 %	19
Support	36	34	33	33		-0	-1.0 %	-2	-6.2 %	37
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	37	37		-1	-3.4 %	-2	-5.6 %	41
Health Care Assistants	86	85	88	87	-1	+2	2.4 %	+2	1.8 %	90
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	89	88	-1	+2	1.8 %	+2	1.8 %	91

St. John of God (IDS)

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	456	468	463	462	-1	-5	-1.2 %	+6	1.3 %	539
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	8	8	9	9		+1	12.2 %	+1	12.8 %	9
Staff Nurse/ Staff Midwife	46	49	47	47	+0	-2	-3.6 %	+1	2.1 %	57
Nursing & Midwifery	54	57	56	56	+0	-1	-1.4 %	+2	3.6 %	66
Therapy Professions	12	13	11	11	+0	-2	-15.9 %	-1	-10.8 %	14
Social Care	146	159	161	161	-0	+2	1.2 %	+15	10.2 %	191
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	-0	-0	-0.5 %	+1	29.2 %	7
Health & Social Care Professionals	167	181	181	181	-0	-0	-0.1 %	+14	8.4 %	215
Management (VIII & above)	15	14	16	16	-0	+2	11.9 %	+1	8.2 %	16
Administrative/ Supervisory (V to VII)	28	27	29	31	+1	+4	13.9 %	+3	9.0 %	33
Clerical (III & IV)	19	19	17	18	+0	-1	-5.7 %	-2	-8.9 %	22
Management & Administrative	62	60	63	64	+1	+4	7.3 %	+2	3.2 %	71
Support	12	12	11	12	+0	-1	-4.3 %	-1	-4.3 %	17
Maintenance/ Technical	5	5	5	5			0.0 %	+0	5.3 %	5
General Support	17	17	16	17	+0	-1	-3.0 %	-0	-1.6 %	22
Health Care Assistants	19	18	19	18	-1	+0	0.2 %	-1	-5.5 %	21
Care, other	136	134	126	125	-1	-8	-6.3 %	-11	-8.0 %	143
Patient & Client Care	155	151	146	143	-2	-8	-5.5 %	-12	-7.7 %	164

St. John of God (MHS)

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	235	236	230	231	+1	-5	-2.1 %	-4	-1.8 %	269
Consultants	19	20	21	21	-0	+1	4.8 %	+2	11.0 %	24
Registrars	17	14	17	17	+1	+3	21.2 %	+0	2.1 %	18
SHO/ Interns	5	8	7	8	+1		0.0 %	+3	60.0 %	11
Medical & Dental	41	42	45	46	+1	+4	9.5 %	+5	13.3 %	53
Nurse/ Midwife Manager	16	16	15	15	+0	-1	-8.5 %	-2	-9.5 %	16
Nurse/ Midwife Specialist & AN/MP	5	7	8	8	-0	+1	9.5 %	+3	56.4 %	10
Staff Nurse/ Staff Midwife	32	31	33	32	-1	+2	5.3 %	+0	1.4 %	36
Nursing & Midwifery	53	54	56	55	-1	+1	1.7 %	+2	3.4 %	62
Therapy Professions	27	23	23	22	-1	-1	-4.3 %	-5	-18.9 %	28
Social Care	25	28	24	24	-0	-4	-15.3 %	-2	-7.4 %	27
Social Workers	18	17	15	16	+1	-0	-2.7 %	-2	-8.9 %	17
Psychologists	12	19	16	18	+1	-1	-6.8 %	+5	41.6 %	21
H&SC, Other	5	1	1	0	-0	-1	-51.0 %	-4	-90.1 %	1
Health & Social Care Professionals	87	87	79	80	+1	-7	-8.6 %	-8	-8.9 %	94
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	15	14	-1	-0	-0.8 %	-1	-3.9 %	16
Clerical (III & IV)	26	24	22	23	+1	-0	-0.5 %	-2	-8.8 %	27
Management & Administrative	43	40	39	40	+1	-0	-0.5 %	-3	-6.6 %	45
Support	6	6	4	4	-1	-2	-36.3 %	-2	-37.8 %	8
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	8	8	-1	-2	-22.1 %	-1	-15.1 %	12
Care, other	2	2	2	2			0.0 %	+1	31.3 %	3
Patient & Client Care	2	2	2	2			0.0 %	+1	31.3 %	3

Sunbeam House Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	449	450	504	494	-10	+44	9.8 %	+44	9.9 %	542
Nurse/ Midwife Manager	4	4	4	4			0.0 %		0.0 %	4
Staff Nurse/ Staff Midwife	37	32	33	31	-2	-1	-4.1 %	-6	-16.4 %	35
Nursing & Midwifery	41	36	37	35	-2	-1	-3.6 %	-6	-14.8 %	39
Therapy Professions	1	2	4	4	-0	+2	70.1 %	+3	214.4 %	5
Social Care	182	195	228	225	-4	+30	15.4 %	+43	23.7 %	246
Social Workers	2	2	3	2	-1		0.0 %		0.0 %	2
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	236	231	-5	+32	15.9 %	+45	24.0 %	253
Management (VIII & above)	9	9	11	10	-1	+1	11.1 %	+1	11.1 %	10
Administrative/ Supervisory (V to VII)	9	9	12	13	+1	+4	48.2 %	+4	48.2 %	13
Clerical (III & IV)	24	25	24	23	-1	-1	-5.0 %	-0	-1.6 %	25
Management & Administrative	41	42	47	46	-1	+4	9.3 %	+5	11.6 %	48
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
General Support	7	8	4	4		-4	-49.7 %	-3	-42.9 %	4
Health Care Assistants	71	65	80	78	-1	+13	20.0 %	+7	9.9 %	88
Care, other	103	99	100	100	-1	+1	0.6 %	-3	-2.9 %	110
Patient & Client Care	174	164	180	178	-2	+14	8.3 %	+4	2.3 %	198

CHO 6 Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
Consultant Dentistry	7	6	6	7	+1	+1	15.7 %	+0	0.7 %	9
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	39	43	43	42	-0	-1	-2.1 %	+3	8.3 %	47
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	51	52	+1	+0	0.2 %	+3	6.8 %	58
Registrar	40	34	40	39	-1	+4	12.7 %	-2	-4.1 %	40
Senior Registrar	7	9	9	10	+0	+1	11.4 %	+2	27.4 %	10
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	50	49	-1	+5	12.2 %	+0	0.8 %	51
Senior House Officer	16	20	19	20	+2	+1	5.1 %	+5	32.2 %	30
SHO/ Interns	16	20	19	20	+2	+1	5.1 %	+5	32.2 %	30
Dentists	27	25	27	26	-1	+1	5.9 %	-0	-0.9 %	38
Other Medical	25	20	18	18	-0	-2	-11.1 %	-7	-27.4 %	26
Medical/ Dental, other	51	45	45	44	-1	-1	-1.8 %	-7	-13.7 %	64
Medical & Dental	164	160	165	165	+1	+6	3.5 %	+2	1.0 %	203
Clinical Nurse/ Midwife Manager	161	158	158	159	+1	+1	0.6 %	-2	-1.0 %	168
Director Nursing/Midwifery, Assistant	35	34	31	30	-1	-4	-10.6 %	-5	-13.8 %	35
Director of Nursing/Midwifery	14	13	15	14	-1	+0	2.0 %	-1	-5.2 %	15
Nurse/ Midwife Manager	211	206	204	203	-0	-2	-1.1 %	-7	-3.4 %	218
Advanced Nurse/ Midwife Practitioner	1	6	5	5	+0	-0	-2.7 %	+5	686.8 %	6
Clinical Nurse/ Midwife Specialist	20	19	20	23	+3	+4	24.1 %	+3	15.4 %	26
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+3	+4	17.9 %	+8	37.6 %	32
Staff Nurse [Intellectual Disability]	50	53	66	66	-0	+13	23.6 %	+16	32.9 %	72
Staff Nurse [Psychiatric]	133	125	147	141	-6	+16	13.1 %	+8	6.2 %	155
Staff Nurses [General/ Children's]	359	376	331	335	+3	-42	-11.1 %	-25	-6.9 %	381
Staff Nurse/ Staff Midwife	542	554	544	541	-2	-13	-2.3 %	-0	-0.1 %	608
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing Education/Clinical	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	905	915	897	897	-0	-18	-1.9 %	-8	-0.9 %	1,006
Dietitians	15	16	15	18	+3	+1	8.1 %	+3	21.8 %	22
Occupational Therapists	92	93	93	94	+2	+1	1.2 %	+3	2.8 %	110
Orthoptists			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	68	69	+1	+10	16.8 %	+8	14.1 %	85
Podiatrists & Chiropodists	2	4	3	3		-1	-35.8 %	+1	59.2 %	4
Speech & Language Therapists	70	65	56	57	+1	-8	-11.7 %	-13	-18.0 %	72
Therapy Professions	238	238	236	243	+6	+5	2.2 %	+5	2.0 %	295
Medical Science	16	18	18	18	+1	+1	3.5 %	+3	16.8 %	19
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Health Science/ Diagnostics	18	20	19	20	+1	-0	-1.3 %	+2	9.3 %	22
Social Care	364	392	424	419	-5	+28	7.0 %	+55	15.2 %	475
Social Workers	57	54	55	57	+2	+3	5.9 %	+0	0.7 %	64
Psychologists	56	66	67	68	+1	+2	2.8 %	+12	21.1 %	83

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
Pharmacists	3	3	6	6	+0	+3	114.5 %	+4	133.8 %	7
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	4	4	7	7	+0	+3	85.1 %	+4	97.3 %	8
Counsellor Therapists	4	4	7	7	+0	+3	63.6 %	+2	55.4 %	7
Dental Hygienists	4	4	6	6	+0	+2	51.3 %	+2	56.1 %	7
Other Health & Social Care	6	2	2	2	-0	+1	30.9 %	-3	-58.8 %	3
Play Therapists/ Specialists	0	0	1	0	-0		0.0 %	+0	4.3 %	1
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	14	10	17	17	-0	+6	60.0 %	+2	15.8 %	19
Health & Social Care Professionals	752	785	826	832	+6	+47	6.0 %	+80	10.6 %	966
Executive Management	24	24	27	26	-1	+2	7.7 %	+2	8.5 %	26
Senior Management (VIII & GM)	44	46	61	59	-2	+13	29.4 %	+15	33.5 %	64
Management (VIII & above)	68	69	88	85	-3	+15	22.0 %	+17	24.8 %	90
Middle Management (V-VII)	169	166	203	207	+4	+40	24.3 %	+37	22.1 %	231
Other Administrative	1						-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	170	166	203	207	+4	+40	24.3 %	+36	21.4 %	231
Clerical (III & IV)	237	260	252	255	+3	-5	-2.1 %	+18	7.4 %	299
Management & Administrative	475	496	542	546	+4	+50	10.1 %	+71	14.9 %	620
Catering	26	25	26	26	+0	+0	1.5 %	+0	0.0 %	28
Household Services	121	123	113	112	-1	-11	-8.9 %	-10	-7.9 %	133
Other Support	19	20	20	20	-0	-0	-0.6 %	+1	4.4 %	29
Portering	24	23	24	24	-1	+1	3.8 %	+0	0.6 %	27
Other Labs & Associated	1	1	1	1	-0	-0	-7.0 %	-0	-7.0 %	1
Support	191	192	184	182	-2	-10	-5.1 %	-9	-4.5 %	218
Maintenance	23	22	18	18	+0	-4	-17.4 %	-4	-19.8 %	21
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
Maintenance/ Technical	23	22	23	23	+0	+1	5.3 %	+1	2.3 %	26
General Support	214	214	207	206	-1	-9	-4.0 %	-8	-3.8 %	244
Health & Social Care Assistants	11	15	11	11		-4	-26.8 %	-0	-4.3 %	12
Attendant/ Aide	138	57	74	63	-12	+6	10.2 %	-76	-54.7 %	75
Health Care Assistant/ Care Assistant	389	494	522	534	+11	+40	8.0 %	+145	37.4 %	594
Health Care Assistants	538	566	607	607	-0	+42	7.4 %	+69	12.8 %	681
Other Care Grades	104	105	116	115	-1	+10	9.6 %	+11	10.7 %	167
Pastoral Care	5	5	4	4	-1	-1	-25.6 %	-1	-21.7 %	6
Workshop Services	221	218	212	210	-2	-8	-3.5 %	-11	-5.0 %	233
Health Promotion		2	1	1		-1	-59.5 %	+1	-100.0 %	1
Care, other	330	330	333	330	-3	-0	-0.1 %	+0	0.0 %	407
Patient & Client Care	869	896	941	938	-3	+41	4.6 %	+69	8.0 %	1,088

CHO 6 HSE Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Consultant Dentistry	3	3	3	4	+1	+1	38.1 %	+1	41.3 %	4
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	21	20	-0	-2	-8.3 %	+1	6.0 %	22
Consultants	23	26	24	25	+1	-1	-3.4 %	+2	9.7 %	27
Registrar	30	27	30	29	-1	+2	8.8 %	-1	-3.2 %	30
Senior Registrar		1	1	1			0.0 %	+1	-100.0 %	1
Registrars	30	28	31	30	-1	+2	8.4 %	+0	0.1 %	31
SHO/ Interns	4	5	5	6	+1	+1	19.8 %	+2	49.8 %	6
Dentists	27	25	27	26	-1	+1	5.9 %	-0	-0.9 %	38
Other Medical	23	18	17	17	-0	-1	-6.9 %	-6	-25.5 %	25
Medical/ Dental, other	49	43	44	43	-1	+0	0.5 %	-6	-12.2 %	63
Medical & Dental	106	102	105	104	-0	+3	2.6 %	-2	-1.7 %	127
Clinical Nurse/ Midwife Manager	101	101	98	99	+1	-2	-1.5 %	-2	-1.7 %	104
Director Nursing/Midwifery, Assistant	27	27	25	25	+0	-1	-4.9 %	-2	-7.8 %	29
Director of Nursing/Midwifery	9	9	9	8	-1	-1	-8.6 %	-1	-8.4 %	9
Nurse/ Midwife Manager	138	136	133	133	+0	-4	-2.6 %	-5	-3.3 %	142
Advanced Nurse/ Midwife Practitioner	1	4	3	3	+0	-0	-4.3 %	+3	570.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	14	17	+3	+4	28.6 %	+2	13.1 %	18
Nurse/ Midwife Specialist & AN/MP	15	17	17	20	+3	+4	21.7 %	+5	31.2 %	22
Staff Nurse [Intellectual Disability]	13	12	9	10	+0	-2	-19.7 %	-3	-23.1 %	11
Staff Nurse [Psychiatric]	86	94	89	85	-4	-9	-9.6 %	-1	-1.3 %	92
Staff Nurses [General/ Children's]	187	198	201	206	+6	+8	4.1 %	+19	10.4 %	240
Staff Nurse/ Staff Midwife	286	304	299	301	+2	-3	-1.1 %	+15	5.4 %	343
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	571	588	573	578	+5	-10	-1.7 %	+7	1.3 %	655
Dietitians	12	14	13	15	+2	+1	9.8 %	+3	27.0 %	18
Occupational Therapists	61	60	61	63	+2	+3	5.1 %	+2	3.2 %	74
Orthoptists			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	45	45	+0	+7	17.3 %	+6	16.8 %	57
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	38	39	+1	-6	-12.8 %	-6	-14.2 %	49
Therapy Professions	158	160	161	166	+5	+6	4.0 %	+8	5.2 %	202
Medical Science	16	18	18	18	+1	+1	3.5 %	+3	16.8 %	19
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	17	19	18	18	+1	-0	-1.4 %	+2	10.1 %	19
Social Care	11	11	11	10	-1	-0	-1.5 %	-1	-6.5 %	11
Social Workers	26	25	28	30	+1	+4	17.5 %	+4	14.4 %	34
Psychologists	38	41	44	44	+0	+3	7.9 %	+6	15.7 %	54
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
Counsellor Therapists	4	4	7	7	+0	+3	63.6 %	+3	77.5 %	7
Dental Hygienists	3	3	5	5	+0	+2	58.8 %	+2	64.6 %	6
Other Health & Social Care	1	1	2	2	-0	+1	82.0 %	+1	82.0 %	3
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	8	9	16	16	+0	+7	75.7 %	+7	85.1 %	17
Health & Social Care Professionals	260	266	282	289	+7	+23	8.8 %	+29	11.2 %	342

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Executive Management	7	7	9	9		+2	25.5 %	+2	28.6 %	9
Senior Management (VIII & GM)	28	29	41	39	-2	+10	33.1 %	+12	42.2 %	41
Management (VIII & above)	35	37	50	48	-2	+12	31.6 %	+14	39.4 %	50
Administrative/ Supervisory (V to VII)	91	90	117	119	+2	+29	32.7 %	+28	31.0 %	127
Clerical (III & IV)	134	156	153	154	+2	-2	-1.1 %	+20	14.8 %	177
Management & Administrative	260	282	319	321	+2	+39	13.9 %	+62	23.7 %	354
Catering	16	14	16	16	+0	+2	17.8 %	+0	2.5 %	18
Household Services	56	56	50	50	-0	-6	-10.9 %	-6	-11.0 %	59
Other Support	1	1	2	2	-0	+1	99.0 %	+1	99.0 %	2
Portering	11	11	13	13	-0	+2	16.2 %	+1	10.0 %	13
Other Labs & Associated	1	1	1	1	-0	-0	-7.0 %	-0	-7.0 %	1
Support	85	82	82	81	-1	-1	-1.2 %	-4	-4.3 %	93
Maintenance/ Technical	3	2	2	2	+0	+0	8.5 %	-1	-25.4 %	3
General Support	88	84	84	83	-1	-1	-1.0 %	-4	-5.0 %	96
Health & Social Care Assistants	3	7	3	3		-4	-57.1 %		0.0 %	3
Attendant/ Aide	48	52	65	53	-11	+1	1.7 %	+5	10.8 %	62
Health Care Assistant/ Care Assistant	215	247	260	277	+17	+30	12.1 %	+62	28.8 %	317
Health Care Assistants	267	307	328	334	+6	+27	8.8 %	+67	25.2 %	382
Care, other	54	60	70	69	-1	+9	14.7 %	+14	26.6 %	83
Patient & Client Care	321	367	397	403	+5	+36	9.7 %	+82	25.4 %	465

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,583	4,127	1.15	21.9%	78.1%	1.10	1.17	88.1%	86.5%	88.5%	73.4%	26.6%	86.8%	69.7%
Consultant Dentistry	7	9	1.23	44.4%	55.6%	1.25	1.22	100.0%	100.0%	100.0%	66.7%	33.3%	75.0%	60.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	47	1.11	42.6%	57.4%	1.03	1.19	78.7%	78.7%	74.1%	80.9%	19.1%	95.0%	70.4%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	52	58	1.13	43.1%	56.9%	1.06	1.18	82.8%	88.0%	78.8%	79.3%	20.7%	92.0%	69.7%
Registrar	39	40	1.04	20.0%	80.0%	1.00	1.05	0.0%	0.0%	0.0%	97.5%	2.5%	100.0%	96.9%
Senior Registrar	10	10	1.05	30.0%	70.0%	1.00	1.07	10.0%	10.0%	14.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	49	51	1.04	21.6%	78.4%	1.00	1.05	3.9%	0.0%	5.0%	98.0%	2.0%	100.0%	97.5%
Senior House Officer	20	30	1.46	43.3%	56.7%	1.46	1.47	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	20	30	1.46	43.3%	56.7%	1.46	1.47	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	26	38	1.45	26.3%	73.7%	1.49	1.43	100.0%	100.0%	100.0%	34.2%	65.8%	40.0%	32.1%
Other Medical	18	26	1.45	11.5%	88.5%	1.89	1.41	76.9%	76.9%	82.6%	38.5%	61.5%	33.3%	39.1%
Medical/ Dental, other	44	64	1.45	20.3%	79.7%	1.56	1.42	90.6%	84.6%	92.2%	35.9%	64.1%	38.5%	35.3%
Medical & Dental	165	203	1.23	30.5%	69.5%	1.20	1.24	53.2%	53.2%	53.2%	73.4%	26.6%	83.9%	68.8%
Clinical Nurse/ Midwife Manager	159	168	1.05	22.6%	77.4%	1.01	1.07	92.9%	92.9%	92.3%	91.1%	8.9%	100.0%	88.5%
Director Nursing/Midwifery, Assistant	30	35	1.16	25.7%	74.3%	1.34	1.10	97.1%	97.1%	96.2%	88.6%	11.4%	100.0%	84.6%
Director of Nursing/Midwifery	14	15	1.10	13.3%	86.7%	1.00	1.11	93.3%	93.3%	92.3%	93.3%	6.7%	100.0%	92.3%
Nurse/ Midwife Manager	203	218	1.07	22.5%	77.5%	1.06	1.08	93.6%	95.9%	92.9%	90.8%	9.2%	100.0%	88.2%
Advanced Nurse/ Midwife Practitioner	5	6	1.12		100.0%		1.12	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	23	26	1.13	19.2%	80.8%	1.00	1.17	92.3%	92.3%	90.5%	76.9%	23.1%	100.0%	71.4%
Nurse/ Midwife Specialist & AN/MP	28	32	1.13	15.6%	84.4%	1.00	1.16	93.8%	100.0%	92.6%	78.1%	21.9%	100.0%	74.1%
Staff Nurse [Intellectual Disability]	66	72	1.09	11.1%	88.9%	1.02	1.10	98.6%	98.6%	98.4%	86.1%	13.9%	100.0%	84.4%
Staff Nurse [Psychiatric]	141	155	1.10	21.9%	78.1%	1.13	1.09	94.2%	94.2%	95.0%	81.3%	18.7%	79.4%	81.8%
Staff Nurses [General/ Children's]	335	381	1.14	13.1%	86.9%	1.07	1.15	89.8%	89.8%	89.4%	74.0%	26.0%	88.0%	71.9%
Staff Nurse/ Staff Midwife	541	608	1.12	15.1%	84.9%	1.08	1.13	91.9%	92.4%	91.9%	77.3%	22.7%	85.9%	75.8%
Public Health Nurse	104	123	1.18	0.8%	99.2%	1.11	1.18	93.5%	100.0%	93.4%	73.2%	26.8%	100.0%	73.0%
Pre-registration Nurse/ Midwife Intern	5	10	2.12	10.0%	90.0%	2.00	2.14	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	17	22	1.32	4.5%	95.5%	2.00	1.30	4.5%	0.0%	4.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	897	1,006	1.12	14.8%	85.2%	1.08	1.13	90.7%	93.3%	90.2%	80.3%	19.7%	91.3%	78.4%
Dietitians	18	22	1.24		100.0%		1.24	100.0%	100.0%	100.0%	63.6%	36.4%		63.6%
Occupational Therapists	94	110	1.17	8.2%	91.8%	1.10	1.17	89.1%	89.1%	88.1%	73.6%	26.4%	77.8%	73.3%
Orthoptists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	69	85	1.24	15.3%	84.7%	1.07	1.27	91.8%	91.8%	94.4%	57.6%	42.4%	76.9%	54.2%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	57	72	1.25	2.8%	97.2%	1.50	1.25	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	61.4%
Therapy Professions	243	295	1.21	8.1%	91.9%	1.11	1.23	93.6%	87.5%	94.1%	65.4%	34.6%	79.2%	64.2%
Medical Science	18	19	1.04	31.6%	68.4%	1.08	1.02	78.9%	78.9%	84.6%	89.5%	10.5%	83.3%	92.3%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	20	22	1.11	31.8%	68.2%	1.16	1.09	81.8%	71.4%	86.7%	90.9%	9.1%	85.7%	93.3%
Social Care	419	475	1.13	23.4%	76.6%	1.10	1.14	93.1%	93.7%	92.9%	62.9%	37.1%	72.1%	60.2%
Social Workers	57	64	1.11	14.1%	85.9%	1.02	1.13	92.2%	88.9%	92.7%	81.3%	18.8%	88.9%	80.0%
Psychologists	68	83	1.21	19.3%	80.7%	1.15	1.23	91.6%	81.3%	94.0%	66.3%	33.7%	87.5%	61.2%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	7	7	1.02	28.6%	71.4%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	6	7	1.19		100.0%		1.19	71.4%	71.4%	71.4%	57.1%	42.9%		57.1%
Other Health & Social Care	2	3	1.29	33.3%	66.7%	1.00	1.50	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
H&SC, Other	17	19	1.15	15.8%	84.2%	1.00	1.18	84.2%	100.0%	81.3%	68.4%	31.6%	100.0%	62.5%
Health & Social Care	832	966	1.16	17.7%	82.3%	1.10	1.18	92.7%	90.6%	93.1%	66.1%	33.9%	76.6%	63.9%
Executive Management	26	26	1.02	46.2%	53.8%	1.04	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	64	1.08	28.1%	71.9%	1.13	1.07	96.9%	96.9%	97.8%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	85	90	1.06	33.3%	66.7%	1.09	1.05	97.8%	96.7%	98.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	207	231	1.12	25.1%	74.9%	1.10	1.12	93.1%	93.1%	93.1%	86.6%	13.4%	96.6%	83.2%
Clerical (III & IV)	255	299	1.17	15.7%	84.3%	1.08	1.19	82.6%	85.1%	82.1%	70.9%	29.1%	89.4%	67.5%
Management & Administrative	546	620	1.14	21.8%	78.2%	1.09	1.15	88.7%	91.1%	88.0%	81.0%	19.0%	94.8%	77.1%
Catering	26	28	1.08	46.4%	53.6%	1.04	1.13	82.1%	82.1%	93.3%	75.0%	25.0%	92.3%	60.0%
Household Services	112	133	1.19	31.6%	68.4%	1.11	1.23	88.0%	88.0%	87.9%	68.4%	31.6%	85.7%	60.4%
Other Support	20	29	1.43	51.7%	48.3%	1.42	1.43	93.1%	93.1%	100.0%	72.4%	27.6%	80.0%	64.3%

Portering	24	27	1.14	100.0%		1.14		92.6%	92.6%		88.9%	11.1%	88.9%	
Other Labs & Associated	1	1	1.08		100.0%		1.08	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	182	218	1.20	44.5%	55.5%	1.15	1.24	88.5%	86.6%	90.1%	72.5%	27.5%	86.6%	61.2%
Maintenance/ Technical	23	26	1.12	100.0%		1.12		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	206	244	1.19	50.4%	49.6%	1.14	1.24	89.8%	89.4%	90.1%	75.4%	24.6%	89.4%	61.2%
Health & Social Care Assistants	11	12	1.11	25.0%	75.0%	1.19	1.09	75.0%	75.0%	66.7%	75.0%	25.0%	66.7%	77.8%
Attendant/ Aide	63	75	1.20	21.3%	78.7%	1.08	1.23	65.3%	65.3%	69.5%	50.7%	49.3%	68.8%	45.8%
Health Care Assistant/ Care Assistant	534	594	1.11	28.5%	71.5%	1.04	1.14	86.0%	86.0%	86.6%	72.1%	27.9%	92.9%	63.8%
Health Care Assistants	607	681	1.12	27.6%	72.4%	1.05	1.15	83.6%	81.9%	84.2%	69.8%	30.2%	90.4%	61.9%
Care, other	330	407	1.23	18.4%	81.6%	1.12	1.26	93.6%	89.3%	94.6%	67.3%	32.7%	76.0%	65.4%
Patient & Client Care	938	1,088	1.16	24.2%	75.8%	1.07	1.19	87.3%	84.0%	88.4%	68.8%	31.2%	86.3%	63.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,583	4,127	1.15	21.9%	78.1%	1.10	1.17	88.1%	86.5%	88.5%	73.4%	26.6%	86.8%	69.7%
Community Health & Wellbeing	7	9	1.26		100.0%		1.26	100.0%	100.0%	100.0%	66.7%	33.3%		
Mental Health	634	705	1.11	30.1%	69.9%	1.08	1.13	84.0%	84.0%	85.0%	84.3%	15.7%	91.0%	91.0%
Primary Care	900	1,139	1.27	14.2%	85.8%	1.23	1.27	81.8%	81.8%	83.1%	70.4%	29.6%	89.5%	89.5%
HSE	561	623	1.11	22.3%	77.7%	1.05	1.13	88.6%	88.6%	89.5%	76.7%	23.3%	89.9%	89.9%
Section 38 Voluntary Agencies	1,481	1,651	1.12	23.6%	76.4%	1.07	1.13	93.8%	93.8%	93.6%	69.7%	30.3%	82.3%	82.3%
Social Care	2,042	2,274	1.11	23.3%	76.7%	1.07	1.13	92.4%	92.4%	92.4%	71.6%	28.4%	84.3%	84.3%

CHO 6 Skills Mix by Staff Grouping: March 2022

Mar 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,578	3,583
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.8%	4.4%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	25.9%	25.5%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	30.9%	31.2%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	24.0%	23.3%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.5%	5.8%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	30.1%	29.7%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	11.4%	12.4%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	11.4%	12.4%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.7%	15.9%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.9%	10.8%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	27.6%	26.7%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.6%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.6%	17.8%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.4%	3.4%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.6%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.7%	22.7%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.3%	2.6%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	2.8%	3.2%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	7.4%	7.3%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	16.3%	15.7%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	36.9%	37.3%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	60.6%	60.3%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	11.6%	11.6%
Pre-registration Nurse/ Midwife Intern						0.5%	0.5%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.2%	1.2%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.8%	1.9%
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.3%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.4%	0.3%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.0%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.8%	2.1%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.2%	11.3%
Orthoptists						0.2%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.2%	8.3%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	6.8%	6.9%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	28.6%	29.2%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.1%	2.2%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.3%	2.4%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	51.4%	50.4%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	6.7%	6.9%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.1%	8.2%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%

Mar 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	3,940	3,357	3,368	3,378	3,465	3,578	3,583
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.7%	0.7%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.1%	0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	2.0%	2.0%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.2%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.9%	4.7%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	11.3%	10.8%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	16.2%	15.5%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	37.4%	37.8%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	46.4%	46.7%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	15.2%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.4%	12.6%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	54.5%	54.3%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	9.8%	9.9%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	11.7%	11.5%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	88.9%	88.7%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.7%	8.8%
Technical Services						2.4%	2.4%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	11.1%	11.3%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	5.7%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.2%	1.2%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	7.9%	6.7%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	55.5%	56.9%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	64.6%	64.8%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	35.4%	35.2%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	26.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: March 2022

Mar 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	559	564	573	593	626	627	634
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	52.9%	51.0%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	52.9%	51.0%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	20.1%	19.7%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	10.7%	11.1%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	30.8%	30.8%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	16.3%	18.2%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	16.3%	18.2%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	12.1%	12.1%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	23.7%	23.8%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.7%	4.6%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.2%	1.2%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	29.5%	29.6%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	6.5%	7.5%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.2%	9.2%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	47.2%	45.6%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	11.8%	12.1%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	58.9%	57.7%
Pre-registration Nurse/ Midwife Intern						1.8%	1.9%
Nursing/ Midwifery awaiting registration						0.4%	0.4%
Nursing/ Midwifery Student						2.2%	2.3%
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	1.2%	1.2%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	39.8%	39.8%
Dietitians		1.1%	1.7%	1.5%	1.5%	1.3%	1.3%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	20.9%	21.0%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.2%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	7.2%	6.6%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	30.7%	30.1%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	17.4%	16.8%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	22.5%	23.2%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	24.0%	24.6%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	5.0%	4.9%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	5.4%	5.3%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	22.1%	22.1%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	6.1%	6.0%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	40.3%	39.2%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	53.6%	54.8%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.5%	10.5%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	84.6%	84.3%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	15.4%	15.7%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	6.0%	6.0%

Mar 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	559	564	573	593	626	627	634
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	90.3%	90.3%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	9.7%	9.7%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	9.4%	9.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	768	795	833	765	811	889	900
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.7%	9.0%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	10.1%	11.5%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	29.9%	29.1%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	7.9%	8.1%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	33.5%	32.6%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	18.5%	18.8%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	52.0%	51.4%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.2%	3.3%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	6.6%	6.8%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.2%	1.7%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	12.1%	11.8%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	2.4%	2.5%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	27.9%	28.0%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	51.7%	52.2%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	5.4%	5.5%
Nursing Education/Clinical						0.5%	
Nursing/ Midwifery other						0.5%	
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	22.2%	22.2%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	6.1%	6.9%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	19.9%	19.9%
Orthoptists						1.1%	1.1%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	22.0%	21.9%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.1%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	15.1%	15.4%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	65.3%	66.2%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.6%	9.6%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	0.8%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	10.4%	10.4%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.6%	1.5%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	5.7%	5.6%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	11.0%	10.4%
Pharmacy		0.5%	0.5%	0.5%	0.5%	1.6%	1.6%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	3.2%	3.1%
Other Health & Social Care						0.5%	0.5%
Vaccinators						0.5%	0.5%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	4.3%	4.2%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	21.0%	21.0%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.6%	3.6%

Mar 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	768	795	833	765	811	889	900
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	11.9%	11.1%
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	15.5%	14.7%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	33.4%	34.5%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	51.0%	50.8%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	29.4%	29.4%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	32.7%	33.3%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	37.3%	37.8%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.7%	17.6%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.6%	3.6%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.4%	92.3%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.6%	7.7%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	2.9%	2.9%
Health & Social Care Assistants			8.1%	3.9%	3.9%	2.2%	2.1%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	36.6%	38.6%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	39.2%	41.1%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	60.8%	58.9%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	15.6%	15.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,246	1,229
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.1%	60.0%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.1%	60.0%
Registrar	14.9%					19.8%	20.0%
Senior Registrar		29.9%					
Registrars	14.9%	29.9%				19.8%	20.0%
SHO/ Interns	14.9%						
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.0%	20.0%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	21.4%	22.2%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	22.6%	23.4%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	35.7%	36.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	15.0%	14.0%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	26.7%	26.6%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	77.4%	76.6%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	14.9%	14.9%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.9%	2.9%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	3.1%	3.0%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	7.5%	7.3%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	87.4%	87.8%

Mar 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,816	1,170	1,155	1,198	1,217	1,246	1,229
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.7%	1.5%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.0%	3.1%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	36.4%	36.4%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	10.7%	9.9%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	12.9%	12.8%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	23.6%	22.7%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	40.4%	40.8%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	36.0%	36.5%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	11.5%	11.5%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	6.2%	6.7%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	53.3%	53.3%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	11.7%	11.5%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	71.3%	71.5%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	24.6%	24.4%
Technical Services						4.1%	4.1%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	28.7%	28.5%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.0%	2.0%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	44.9%	44.9%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	55.1%	55.1%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	34.8%	34.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

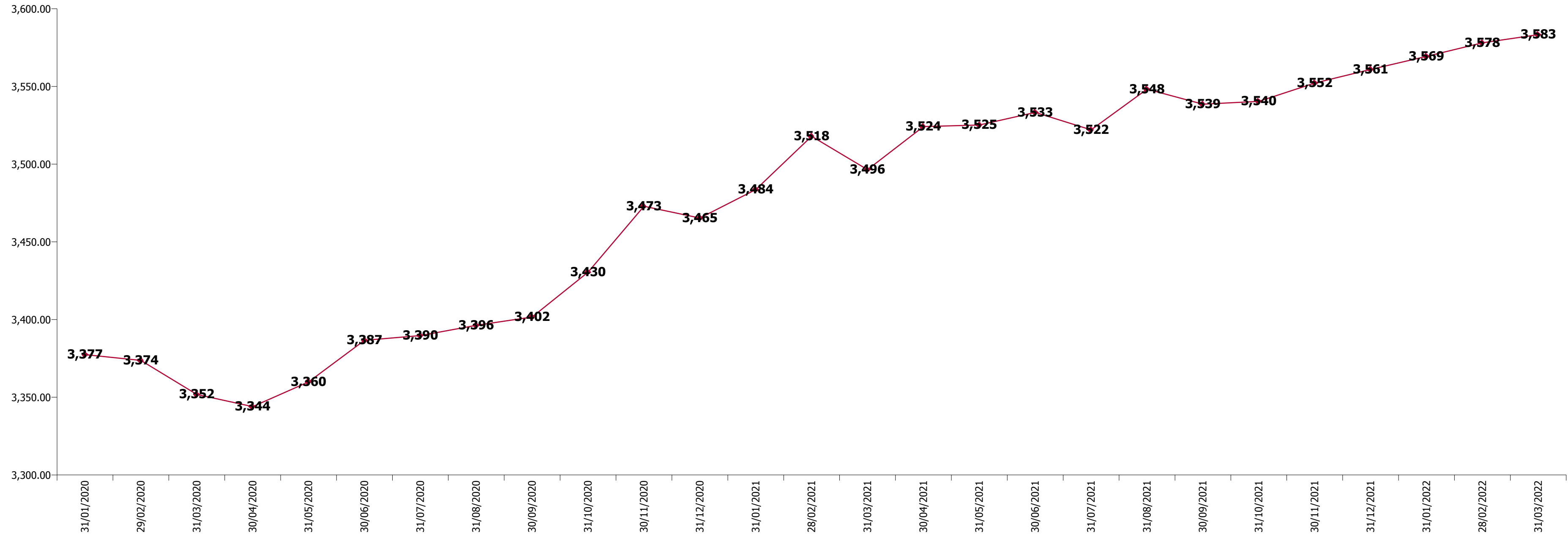
Mar 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	797	828	808	823	804	810	813
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.8%	63.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	20.3%	20.0%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.2%	1.9%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	24.4%	23.8%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%		
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.6%	76.2%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.6%	76.2%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.2%	32.2%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	3.1%	4.7%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	27.8%	26.4%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	37.8%	35.4%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	1.3%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	8.5%	9.9%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	78.5%	77.6%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	12.5%	13.7%
Psychologists	0.9%		0.9%	3.2%	3.2%	1.0%	0.9%
Psychologists	0.9%		0.9%	3.2%	3.2%	1.0%	0.9%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	8.0%	7.7%

Mar 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	797	828	808	823	804	810	813
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	6.7%	6.7%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	13.1%	13.1%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	40.9%	40.8%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	45.9%	46.1%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	8.4%	8.4%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.6%	17.8%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.4%	53.1%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.6%	6.6%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	15.5%	15.5%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.2%	93.0%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	6.8%	7.0%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.4%	14.4%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.5%	2.5%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	18.1%	17.6%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	77.9%	78.3%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.5%	98.3%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.5%	1.7%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	38.0%	38.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

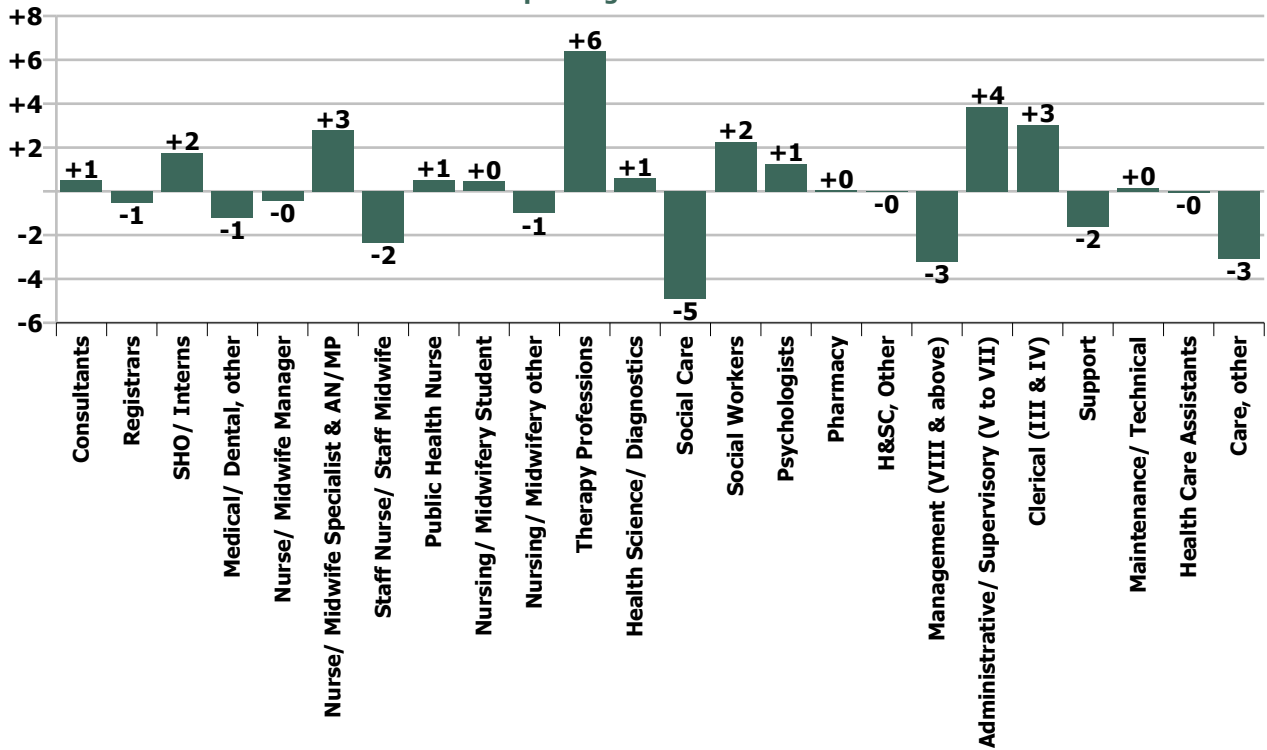
Summary Staff Movement: March 2022

Month-on-month Summary																												
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+5	+0.5	-0.5	+1.8	-1.2	+0.5	-0.4	+2.8	-2.3	+0.5	+0.4	-1.0	-0.0	+6.4	+0.6	-4.9	+2.3	+1.3	+0.0	-0.0	+5.6	-3.2	+3.9	+3.0	+3.7	-1.5	-3.1
Community Health & Wellbeing	+3.8%	+0																					0.0	+0.3	0.0	+0.3		0.0
Mental Health	+1.1%	+7	-0.5	+0.5	+1.8		+1.8	+0.3	+2.6	-2.9		+0.2	0.0	+0.3	+0.5		-0.0	+2.0	+1.8		+0.0	+4.3	0.0	-0.5	+1.2	+0.7	-0.9	+0.9
Primary Care	+1.3%	+12	+1.0	-1.1	0.0	-1.2	-1.3	-0.6	+0.2	+0.1	+0.5	+0.3	-1.0	-0.6	+5.5	+0.6	-0.0	+0.2	-0.5	0.0	+0.0	+5.8	-1.9	+3.7	+0.9	+2.6	-0.3	+5.3
Disabilities	-1.4%	-17	0.0	+0.0		0.0	+0.0	+1.1		-2.7				-1.6	-1.3		-4.8	-1.0	-0.0		-0.0	-7.3	-1.3	+0.4	+0.7	-0.1	+0.2	-8.4
Older People	+0.4%	+3		0.0		-0.0	0.0	-1.2		+3.1				+1.9	+1.8			+1.0	0.0	+0.0		+2.8	0.0	0.0	+0.2	+0.2	-0.5	-1.0
Social Care	-0.7%	-14	0.0	+0.0		0.0	+0.0	-0.1		+0.4				+0.3	+0.4		-4.8	0.0	-0.0	+0.0	-0.0	-4.5	-1.3	+0.4	+1.0	+0.1	-0.3	-9.4
Change	+5.2	+0.1%	+1.0%	-1.0%	+9.3%	-2.7%	+0.3%	-0.2%	+10.9%	-0.4%	+0.5%	+2.8%	-25.0%	-0.0%	+2.7%	+3.1%	-1.2%	+4.1%	+1.9%	+0.7%	-0.1%	+0.7%	-3.7%	+1.9%	+1.2%	+0.7%	-0.7%	-0.3%

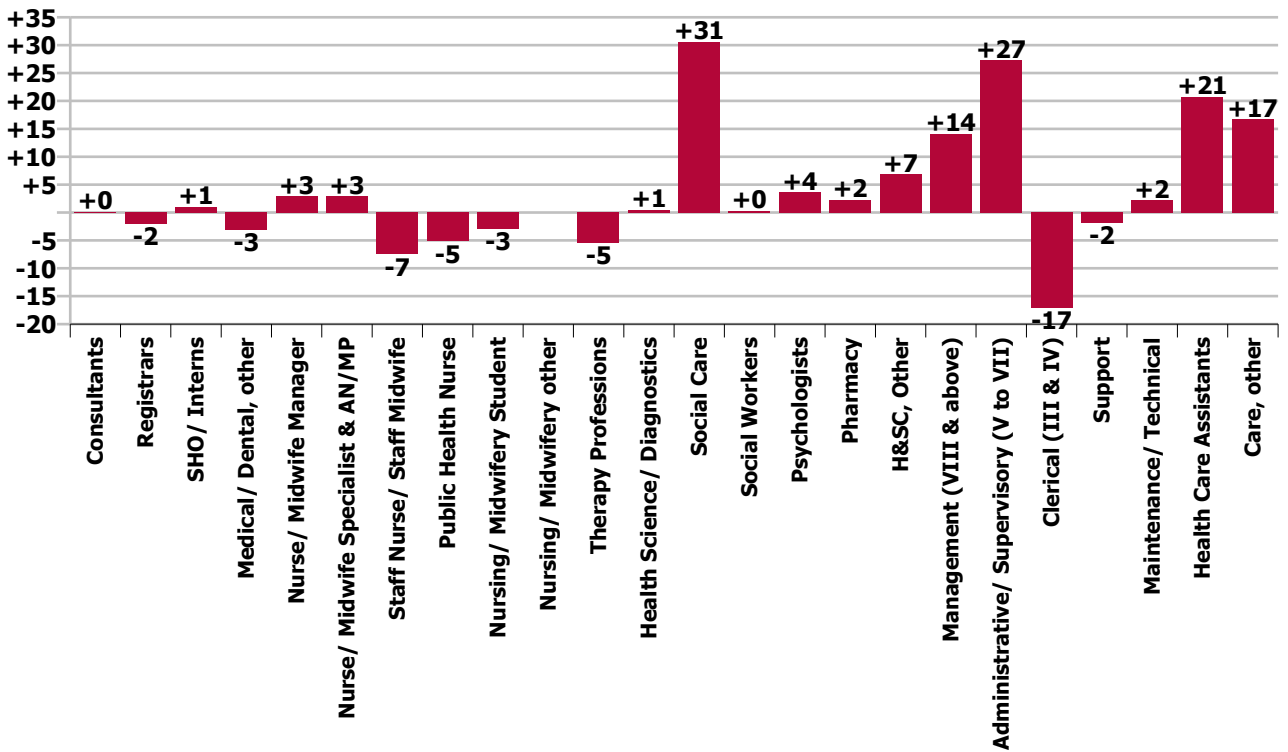
Year-on-year Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.5%	+87	+0.1	-2.0	+1.1	-3.1	-4.0	+2.9	+2.9	-7.5	-5.2	-3.0	0.0	-9.9	-5.4	+0.5	+30.6	+0.3	+3.6	+2.3	+6.9	+38.7	+14.1	+27.3	-17.1	+24.3	+0.3	+37.4
Community Health & Wellbeing	+3.8%	+0																					0.0	-0.3	+0.3	-0.1		-0.6
Mental Health	+1.1%	+7	-0.9	-1.7	+1.1		-1.5	-0.2	+2.9	-2.5		+1.0	+1.0	+2.3	+3.4		-3.7	+1.5	+4.5		+2.7	+8.4	+1.0	+0.0	-5.0	-4.0	-4.6	+2.0
Primary Care	+1.3%	+12	+1.0	+0.5	0.0	-3.0	-1.6	+2.0	+1.0	-3.0	-5.2	-4.0	-1.0	-10.2	+10.3	+0.5	0.0	+5.8	+1.1	+1.0	+4.1	+22.9	+8.6	+22.4	-3.3	+27.7	-0.7	+18.2
Disabilities	+1.6%	+19.9	0.0	+0.2		0.0	+0.2	+0.5		-3.4				-2.9	-11.9		+34.3	-3.3	-0.3		+0.0	+18.7	+1.5	+1.3	-8.6	-5.8	-2.0	+11.7
Older People	+1.1%	+8.9		-1.0		-0.1	-1.1	+0.5	-1.0	+1.5				+1.0	-7.2			-3.7	-1.6	+1.2		-11.3	+3.1	+3.8	-0.4	+6.5	+7.6	+6.1
Social Care	-0.7%	-14	0.0	-0.8		-0.1	-0.9	+1.0	-1.0	-1.9				-1.9	-19.2		+34.3	-7.0	-1.9	+1.2	+0.0	+7.4	+4.6	+5.1	-9.0	+0.7	+5.6	+17.8
Change	+86.9	+2.5%	+0.2%	-4.0%	+5.5%	-6.6%	-2.4%	+1.4%	+11.4%	-1.4%	-4.7%	-15.1%		-1.1%	-2.2%	+2.7%	+7.9%	+0.5%	+5.6%	+45.9%	+70.6%	+4.9%	+20.0%	+15.2%	-6.3%	+4.7%	+0.1%	+4.2%



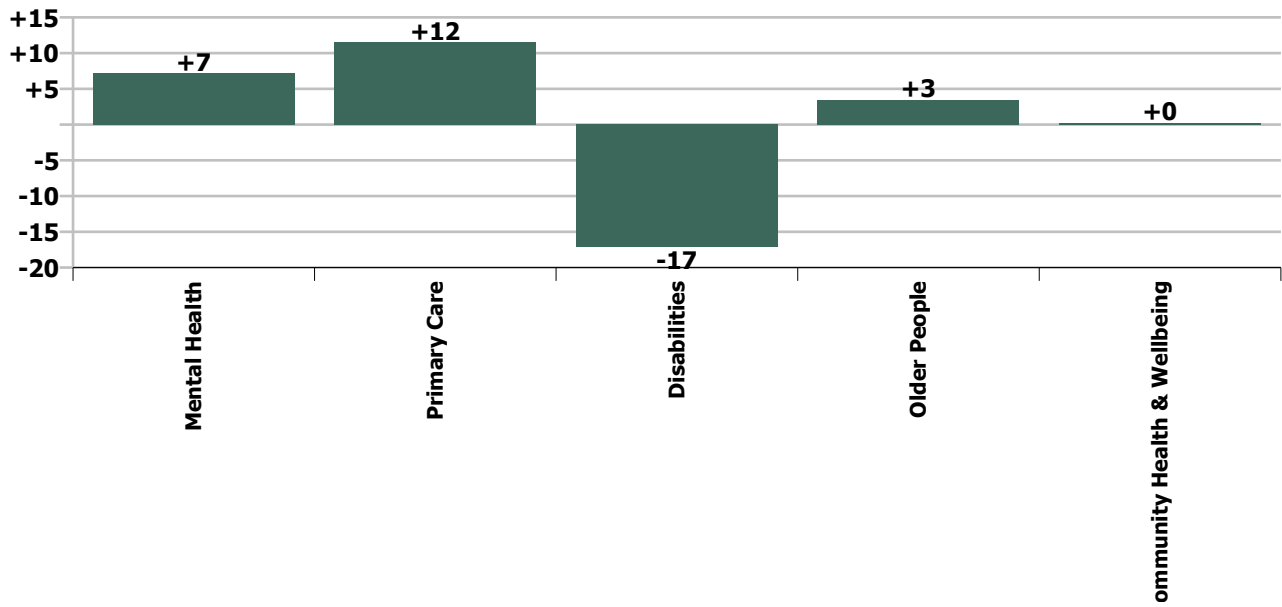
Staff Group change since: Feb 2022



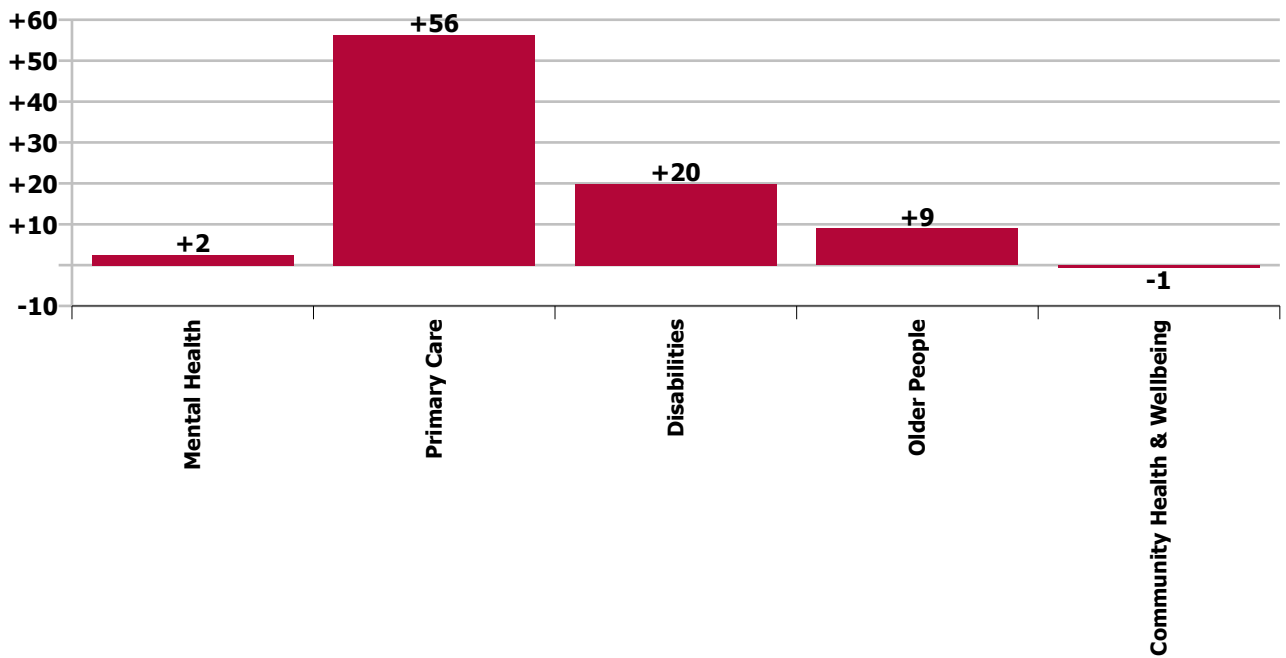
Staff Group change since: Mar 2021



Care Group change since: Feb 2022



Care Group change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2016 figure: 3,940)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	3,583	-357	+227	+215	+205	+118	+5	-9.1%	+6.8%	+6.4%	+6.1%	+3.4%	+0.1%
Consultant Dentistry	7	+1	-0	-0	+0	+1	+1	+8.8%	-5.3%	-5.3%	+0.7%	+15.7%	+15.7%
Consultant Medicine	1												
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	42	+13	+11	+9	+3	-1	-0	+43.6%	+36.9%	+27.3%	+8.3%	-2.1%	-1.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
Consultants	52	+12	+11	+9	+3	+0	+1	+31.5%	+26.8%	+20.2%	+6.8%	+0.2%	+1.0%
Registrar	39	-1	-1	+3	-2	+4	-1	-3.5%	-3.6%	+7.2%	-4.1%	+12.7%	-2.5%
Senior Registrar	10	+3	+3	+0	+2	+1	+0	+38.3%	+41.1%	+0.3%	+27.4%	+11.4%	+5.4%
Specialist Registrar	1												
Registrars	49	+1	+1	+3	+0	+5	-1	+2.6%	+2.8%	+5.6%	+0.8%	+12.2%	-1.0%
Senior House Officer	20	+1	-1	-2	+5	+1	+2	+5.5%	-3.1%	-8.7%	+32.2%	+5.1%	+9.3%
SHO/ Interns	20	+1	-1	-2	+5	+1	+2	+5.5%	-3.1%	-8.7%	+32.2%	+5.1%	+9.3%
Dentists	26	-2	-3	-1	-0	+1	-1	-8.2%	-9.6%	-2.7%	-0.9%	+5.9%	-4.4%
Other Medical	18	-6	-8	-9	-7	-2	-0	-23.5%	-30.1%	-34.2%	-27.4%	-11.1%	-0.1%
Medical/ Dental, other	44	-8	-11	-10	-7	-1	-1	-15.1%	-19.2%	-18.5%	-13.7%	-1.8%	-2.7%
Medical & Dental	165	+7	+1	-1	+2	+6	+1	+4.3%	+0.6%	-0.4%	+1.0%	+3.5%	+0.3%
Clinical Nurse/ Midwife Manager	159	-31	+2	-1	-2	+1	+1	-16.4%	+1.3%	-0.9%	-1.0%	+0.6%	+0.7%
Director Nursing/Midwifery, Assistant	30	+0	+1	-5	-5	-4	-1	+1.3%	+4.8%	-14.2%	-13.8%	-10.6%	-1.7%
Director of Nursing/Midwifery	14	-7	-2	+0	-1	+0	-1	-33.2%	-11.4%	+1.3%	-5.2%	+2.0%	-6.9%
Nurse/ Midwife Manager	203	-38	+2	-6	-7	-2	-0	-15.6%	+0.8%	-3.0%	-3.4%	-1.1%	-0.2%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0	+0	+970.0%	+970.0%	+970.0%	+686.8%	-2.7%	+0.6%
Clinical Nurse/ Midwife Specialist	23	+3	+2	+4	+3	+4	+3	+14.9%	+11.1%	+22.4%	+15.4%	+24.1%	+13.6%
Nurse/ Midwife Specialist & AN/MP	28	+8	+7	+9	+8	+4	+3	+38.2%	+33.7%	+47.0%	+37.6%	+17.9%	+10.9%
Staff Nurse [Intellectual Disability]	66	-4	+5	+8	+16	+13	-0	-5.5%	+7.4%	+12.9%	+32.9%	+23.6%	-0.0%
Staff Nurse [Psychiatric]	141	+14	+23	+31	+8	+16	-6	+11.2%	+19.7%	+27.7%	+6.2%	+13.1%	-3.9%
Staff Nurses [General/ Children's]	335	-108	-36	-42	-25	-42	+3	-24.4%	-9.7%	-11.2%	-6.9%	-11.1%	+1.0%
Staff Nurse/ Staff Midwife	541	-98	-8	-4	-0	-13	-2	-15.3%	-1.5%	-0.8%	-0.1%	-2.3%	-0.4%
Public Health Nurse	104	-14	-19	-14	-12	-8	+1	-11.7%	-15.1%	-11.9%	-10.7%	-6.8%	+0.5%
Pre-registration Nurse/ Midwife Intern	5	+5	+5	+5	+5	+5	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%
Post-registration Nurse/ Midwife Student	11	-4	-8		-3	-4	+0	-26.7%	-43.2%		-18.5%	-26.2%	+2.3%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	17	+2	-3	+6	+3	+1	+0	+11.3%	-13.7%	+51.8%	+23.7%	+5.0%	+2.8%
Nursing/ Midwifery other	3	+1	+1	+0	+1		-1	+33.9%	+50.0%	+4.9%	+50.0%		-25.0%
Nursing & Midwifery	897	-139	-20	-10	-8	-18	-0	-13.4%	-2.1%	-1.1%	-0.9%	-1.9%	-0.0%

Mar 2022 (Dec 2016 figure: 3,940)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	3,583	-357	+227	+215	+205	+118	+5	-9.1%	+6.8%	+6.4%	+6.1%	+3.4%	+0.1%
Dietitians	18	+6	+2	+2	+3	+1	+3	+57.4%	+14.5%	+11.9%	+21.8%	+8.1%	+20.2%
Occupational Therapists	94	+4	+6	+2	+3	+1	+2	+4.9%	+7.0%	+2.4%	+2.8%	+1.2%	+1.7%
Orthoptists	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Physiotherapists	69	+6	+10	+6	+8	+10	+1	+9.4%	+17.5%	+10.3%	+14.1%	+16.8%	+1.0%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1		+18.5%	-20.4%	+15.0%	+59.2%	-35.8%	
Speech & Language Therapists	57	-14	-8	-18	-13	-8	+1	-19.1%	-12.8%	-23.5%	-18.0%	-11.7%	+2.1%
Therapy Professions	243	+6	+12	-5	+5	+5	+6	+2.3%	+5.0%	-2.0%	+2.0%	+2.2%	+2.7%
Medical Science	18	+0	-1	-2	+3	+1	+1	+0.7%	-6.9%	-10.4%	+16.8%	+3.5%	+3.4%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Health Science/ Diagnostics	20	-2	-3	-4	+2	-0	+1	-8.2%	-14.5%	-17.2%	+9.3%	-1.3%	+3.1%
Social Care	419	-121	+65	+77	+55	+28	-5	-22.4%	+18.4%	+22.6%	+15.2%	+7.0%	-1.2%
Social Workers	57	-4	+1	+0	+0	+3	+2	-6.7%	+2.6%	+0.7%	+0.7%	+5.9%	+4.1%
Psychologists	68	+6	+9	+12	+12	+2	+1	+10.2%	+15.7%	+21.5%	+21.1%	+2.8%	+1.9%
Pharmacy	7	+4	+3	+3	+4	+3	+0	+154.2%	+91.0%	+91.0%	+97.3%	+85.1%	+0.7%
Counsellor Therapists	7	+1	+0	+3	+2	+3	+0	+14.5%	+6.7%	+89.3%	+55.4%	+63.6%	+1.8%
Dental Hygienists	6	+2	+2	+2	+2	+2	+0	+43.9%	+51.7%	+51.3%	+56.1%	+51.3%	+0.2%
Other Health & Social Care	2	+1	+1	+1	-3	+1	-0	+128.4%	+37.1%	+156.0%	-58.8%	+30.9%	-1.7%
Play Therapists/ Specialists	0	-1	-0		+0		-0	-68.0%	-5.9%		+4.3%		-17.2%
Vaccinators	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
H&SC, Other	17	+4	+4	+8	+2	+6	-0	+31.4%	+32.2%	+85.9%	+15.8%	+60.0%	-0.1%
Health & Social Care Professionals	832	-107	+92	+92	+80	+47	+6	-11.4%	+12.4%	+12.4%	+10.6%	+6.0%	+0.7%
Executive Management	26	+5	-2	+1	+2	+2	-1	+24.4%	-7.3%	+4.9%	+8.5%	+7.7%	-4.1%
Senior Management (VIII & GM)	59	+14	+18	+10	+15	+13	-2	+32.4%	+44.1%	+20.0%	+33.5%	+29.4%	-3.4%
Management (VIII & above)	85	+19	+16	+11	+17	+15	-3	+29.8%	+23.5%	+15.0%	+24.8%	+22.0%	-3.7%
Administrative/ Supervisory (V to VII)	207	+68	+57	+35	+36	+40	+4	+49.5%	+38.6%	+20.6%	+21.4%	+24.3%	+1.9%
Clerical (III & IV)	255	-4	+21	+23	+18	-5	+3	-1.4%	+8.8%	+10.1%	+7.4%	-2.1%	+1.2%
Management & Administrative	546	+84	+94	+70	+71	+50	+4	+18.2%	+20.9%	+14.7%	+14.9%	+10.1%	+0.7%
Catering	26	-12	-2	-2	+0	+0	+0	-32.5%	-6.2%	-8.4%	+0.0%	+1.5%	+0.7%
Household Services	112	-56	-28	-21	-10	-11	-1	-33.2%	-20.0%	-15.5%	-7.9%	-8.9%	-1.1%
Other Support	20	-8	-1	+2	+1	-0	-0	-28.7%	-6.3%	+10.4%	+4.4%	-0.6%	-0.2%
Portering	24	-2	-3	-0	+0	+1	-1	-7.6%	-11.0%	-1.7%	+0.6%	+3.8%	-2.1%
Other Labs & Associated	1	-0	-0	-0	-0	-0	-0	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%	-2.1%
Support	182	-78	-34	-21	-9	-10	-2	-30.0%	-15.7%	-10.5%	-4.5%	-5.1%	-0.9%
Maintenance/ Technical	23	-9	+2	+4	+1	+1	+0	-28.2%	+10.3%	+21.8%	+2.3%	+5.3%	+0.7%
General Support	206	-87	-32	-17	-8	-9	-1	-29.8%	-13.4%	-7.8%	-3.8%	-4.0%	-0.7%
Health & Social Care Assistants	11	+0	+1	-5	-0	-4		+3.9%	+9.5%	-30.1%	-4.3%	-26.8%	
Attendant/ Aide	63	-151	-153	-72	-76	+6	-12	-70.6%	-71.0%	-53.4%	-54.7%	+10.2%	-15.5%

Mar 2022 (Dec 2016 figure: 3,940)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	3,583	-357	+227	+215	+205	+118	+5	-9.1%	+6.8%	+6.4%	+6.1%	+3.4%	+0.1%
Health Care Assistant/ Care Assistant	534	+127	+231	+152	+145	+40	+11	+31.3%	+76.5%	+39.9%	+37.4%	+8.0%	+2.2%
Health Care Assistants	607	-23	+79	+76	+69	+42	-0	-3.6%	+14.9%	+14.3%	+12.8%	+7.4%	-0.0%
Care, other	330	-92	+12	+5	+0	-0	-3	-21.8%	+3.8%	+1.6%	+0.0%	-0.1%	-0.9%
Patient & Client Care	938	-115	+91	+81	+69	+41	-3	-10.9%	+10.7%	+9.5%	+8.0%	+4.6%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

Mar 2022 (figure:)	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Feb 22
Overall	7	+7	+7	+7	+7	-1	+0	-100.0%	-100.0%	-100.0%	-100.0%	-7.8%	+3.8%
Management & Administrative	6	+6	+6	+6	+6	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Care, other	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%

Source: Health Service Personnel Census

Mental Health

Mar 2022 (Dec 2016 figure: 559)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	634	+75	+70	+61	+42	+8	+7	+13.3%	+12.5%	+10.7%	+7.0%	+1.2%	+1.1%
Medical & Dental	77	+20	+14	+13	+10	+5	+2	+0.4%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	39	+12	+11	+8	+3	-1	-0	+0.5%	+0.4%	+0.3%	+0.1%	-0.0%	-0.0%
Registrars	24	+6	+4	+8	+2	+5	+1	+0.3%	+0.2%	+0.5%	+0.1%	+0.2%	+0.0%
SHO/ Interns	14	+2	-1	-2	+5	+1	+2	+0.2%	-0.0%	-0.1%	+0.6%	+0.1%	+0.1%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	253	+10	+23	+15	+21	+1	+0	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	75	-5	+4	-6	-2	-3	+0	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	23	+9	+8	+11	+10	+4	+3	+0.6%	+0.5%	+0.9%	+0.7%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	146	+1	+4	+4	+7	-6	-3	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	6	+6	+6	+6	+6	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+4.7%	+0.0%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	140	+30	+25	+26	+10	+6	+4	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	42	+14	+9	+6	-1	+4	+1	+0.5%	+0.3%	+0.2%	-0.0%	+0.1%	+0.0%
Social Care	24	-8	-7	-6	-2	-5	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.0%
Social Workers	33	+4	+6	+3	+3	+3	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Psychologists	34	+19	+14	+19	+12	+2	+2	+1.2%	+0.7%	+1.2%	+0.6%	+0.1%	+0.1%
H&SC, Other	7	+0	+3	+3	-1	+2	+0	+0.0%	+0.6%	+0.8%	-0.2%	+0.4%	+0.0%
Management & Administrative	67	+11	+7	+8	-5	-3	+1	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1		+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	26	+9	+4	-0	-1	+2	-1	+0.5%	+0.2%	-0.0%	-0.0%	+0.1%	-0.0%
Clerical (III & IV)	37	+1	+2	+6	-6	-6	+1	+0.0%	+0.1%	+0.2%	-0.1%	-0.1%	+0.0%
General Support	38	-12	-15	-11	-4	-7	-1	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Support	32	-12	-16	-12	-4	-7	-1	-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	-0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	60	+15	+16	+10	+9	+5	+1	+0.3%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Health Care Assistants	54	+14	+13	+10	+8	+5	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Care, other	6	+1	+2	+0	+0	-0	+0	+0.3%	+0.7%	+0.1%	+0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Mar 2022 (Dec 2016 figure: 768)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	900	+132	+105	+67	+136	+89	+12	+17.1%	+13.3%	+8.0%	+17.7%	+11.0%	+1.3%
Medical & Dental	81	-10	-9	-12	-7	+1	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Consultants	9	-0	-0	-0	+0	+1	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.1%	+0.1%
Registrars	23	-5	-2	-5	-3	-0	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	41	-5	-7	-6	-5	+0	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Nursing & Midwifery	200	+2	-9	-8	-10	-9	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	24	+6	+4	+1	+1	+1	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+2	+0	+0.3%	-0.2%	-0.2%	-0.2%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	56	+12	+14	+6	+4	+1	+0	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	104	-13	-19	-14	-12	-8	+1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	11	-4	-8		-3	-4	+0	-0.3%	-0.4%	+0.0%	-0.2%	-0.3%	+0.0%
Nursing/ Midwifery other						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	189	+17	+6	-2	+36	+27	+6	+0.1%	+0.0%	-0.0%	+0.2%	+0.2%	+0.0%
Therapy Professions	125	+10	+5	-1	+22	+15	+5	+0.1%	+0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	20	-2	-3	-4	+2	-0	+1	-0.1%	-0.1%	-0.2%	+0.1%	-0.0%	+0.0%
Social Care	3	+1	+1	-0	-1	+0	-0	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	-0.0%
Social Workers	11	+4	+3	+4	+6	+6	+0	+0.7%	+0.4%	+0.6%	+1.2%	+1.4%	+0.0%
Psychologists	20	-3	-5	-7	+1	-0	-1	-0.1%	-0.2%	-0.3%	+0.1%	-0.0%	-0.0%
Pharmacy	3	+3	+2	+2	+2	+2		-1.0%	+2.0%	+2.0%	+2.8%	+2.0%	+0.0%
H&SC, Other	8	+3	+3	+4	+4	+4	+0	+0.5%	+0.6%	+1.0%	+1.1%	+1.0%	+0.0%
Management & Administrative	264	+67	+61	+37	+55	+41	+3	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	39	+16	+9	+2	+9	+9	-2	+0.7%	+0.3%	+0.0%	+0.3%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	91	+41	+33	+16	+23	+26	+4	+0.8%	+0.6%	+0.2%	+0.3%	+0.4%	+0.0%
Clerical (III & IV)	134	+11	+20	+19	+23	+7	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	26	-5	-6	-2	+0	-2	-0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Support	24	-5	-6	-2	+0	-2	-0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	140	+60	+63	+54	+63	+31	+5	+0.8%	+0.8%	+0.6%	+0.8%	+0.3%	+0.0%
Health Care Assistants	58	+56	+56	+49	+51	+20	+5	+27.6%	+27.6%	+5.4%	+8.1%	+0.5%	+0.1%
Care, other	83	+5	+7	+5	+11	+11	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2022 (Dec 2016 figure: 1,816)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,229	-587	+59	+74	+31	+12	-17	-32.3%	+5.0%	+6.4%	+2.6%	+1.0%	-1.4%
Medical & Dental	5	-2	-2	+1	+1	+1	+0	-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1		-1	+1	+1	+1	+0	+0.0%	-0.5%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	183	-142	-24	-11	-8	-3	-2	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	43	-35	-3	+3	-1	-1	+1	-0.4%	-0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	140	-104	-21	-15	-7	-2	-3	-0.4%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	448	-152	+63	+72	+45	+20	-7	-0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	33	-19	-2	-8	-9	-10	-1	-0.4%	-0.0%	-0.2%	-0.2%	-0.2%	-0.0%
Social Care	393	-115	+71	+84	+59	+32	-5	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	7	-9	-4	-5	-4	-3	-1	-0.6%	-0.4%	-0.4%	-0.4%	-0.3%	-0.1%
Psychologists	14	-9	-0	+1	+0	+0	-0	-0.4%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
H&SC, Other	1	+1	-2	+0	-1	+0	-0	+1.7%	-0.6%	+0.5%	-0.3%	+0.0%	-0.0%
Management & Administrative	141	-20	+4	+2	+3	+1	-0	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	32	-5	-2	-1	+1	+2	-1	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	57	+7	+9	+8	+4	+3	+0	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	51	-22	-4	-5	-2	-4	+1	-0.3%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
General Support	25	-70	-7	-8	-5	-6	+0	-0.7%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Support	18	-62	-10	-11	-5	-8	+0	-0.8%	-0.4%	-0.4%	-0.2%	-0.3%	+0.0%
Maintenance/ Technical	7	-8	+3	+3	+0	+2		-0.5%	+0.8%	+0.8%	+0.0%	+0.4%	+0.0%
Patient & Client Care	428	-203	+24	+18	-5	-1	-8	-0.3%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	192	-105	+20	+17	+5	+8	-4	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	236	-97	+4	+1	-11	-9	-4	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Mar 2022 (Dec 2016 figure: 797)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	813	+17	-15	+6	-10	+10	+3	+2.1%	-1.8%	+0.7%	-1.2%	+1.2%	+0.4%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1		-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	+0.0%
Nursing & Midwifery	262	-9	-9	-5	-11	-8	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	62	-3	-3	-5	-6	-0	-1	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	199	-6	-6	+1	-4	-6	+3	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	55	-2	-3	-3	-11	-6	+3	-0.0%	-0.0%	-0.1%	-0.2%	-0.1%	+0.1%
Therapy Professions	42	+0	-1	-3	-7	-4	+2	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Social Workers	8	-4	-4	-2	-4	-3	+1	-0.3%	-0.3%	-0.2%	-0.3%	-0.3%	+0.2%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	+0	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Management & Administrative	68	+20	+16	+16	+12	+10	+0	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	9	+6	+8	+7	+5	+4		+2.0%	+7.9%	+3.5%	+1.2%	+0.8%	+0.0%
Administrative/ Supervisory (V to VII)	28	+8	+7	+7	+5	+8		+0.4%	+0.3%	+0.3%	+0.2%	+0.4%	+0.0%
Clerical (III & IV)	31	+6	+1	+3	+2	-2	+0	+0.2%	+0.0%	+0.1%	+0.1%	-0.1%	+0.0%
General Support	117	-0	-4	+3	+1	+6	-0	-0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Support	109	+1	-3	+3	+1	+7	-1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	8	-2	-2	+0	+0	-1	+0	-0.2%	-0.2%	+0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	309	+11	-12	-2	+2	+8	-1	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	304	+13	-10	+0	+4	+8	-2	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Care, other	5	-2	-2	-2	-2	-0	+1	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	+0.1%

Source: Health Service Personnel Census