

CHO 6 Employment Report: May 2020

Employment by Staff Group

May 2020 (Dec 2019 figure: 3,378)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,344	3,360	+16	+0.5%	-18	-28
Consultants	51	50	-1	-2.5%	+2	+4
Registrars	42	42	-0	-0.8%	-7	-4
SHO/ Interns	19	19	-0	-0.5%	+3	-5
Medical/ Dental, other	49	48	-1	-3.0%	-4	-5
Medical & Dental	161	158	-3	-2.0%	-6	-10
Nurse/ Midwife Manager	208	210	+2	+1.0%	-1	-4
Nurse/ Midwife Specialist & AN/MP	22	22	+0	+0.0%	+2	+4
Staff Nurse/ Staff Midwife	541	538	-3	-0.6%	-4	-5
Public Health Nurse	113	113	+0	+0.0%	-4	-4
<i>Post-registration Nurse/ Midwife Student</i>	13	13			-1	
Nursing/ Midwifery Student	13	13			-1	+2
Nursing/ Midwifery other	4	3	-1	-21.3%	+1	+1
Nursing & Midwifery	901	899	-2	-0.2%	-6	-6
Therapy Professions	234	234	-1	-0.3%	-4	-12
Health Science/ Diagnostics	17	18	+1	+4.7%	+0	-3
Social Care	348	338	-10	-2.7%	-26	-21
Social Workers	55	58	+3	+5.7%	+1	-2
Psychologists	60	59	-1	-2.4%	+2	+3
Pharmacy	4	4	-0	-1.5%	+0	-0
H&SC, Other	10	9	-1	-10.9%	-5	-1
Health & Social Care Professionals	729	720	-9	-1.2%	-32	-36
Management (VIII & above)	69	69	-0	-0.7%	+1	-1
Administrative/ Supervisory (V to VII)	170	169	-1	-0.4%	-1	-1
Clerical (III & IV)	245	246	+2	+0.6%	+9	+15
Management & Administrative	484	484	+0	+0.1%	+9	+13
Support	209	205	-3	-1.6%	+14	+6
Maintenance/ Technical	24	24	+0	+1.1%	+2	+5
General Support	233	230	-3	-1.3%	+16	+10
Health Care Assistants	521	554	+33	+6.4%	+16	+13
Care, other	316	315	-1	-0.2%	-15	-12
Patient & Client Care	836	869	+33	+3.9%	+0	+1

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Community Health & Wellbeing

May 2020 (figure:)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since	WTE change since
Total Community Health & Wellbeing	8	8			+8	+8
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4			+4	+4
Clerical (III & IV)	1	1			+1	+1
Management & Administrative	6	6	+0	+0.0%	+6	+6
Care, other	3	3			+3	+3
Patient & Client Care	3	3			+3	+3

Mental Health

May 2020 (Dec 2019 figure: 593)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Total Mental Health	603	599	-4	-0.7%	+6	+20
Consultants	40	39	-1	-3.3%	+3	+5
Registrars	17	17	+0	+2.0%	-4	-0
SHO/ Interns	12	12	-0	-0.8%	+3	-5
Medical/ Dental, other				-100.0%		-0
Medical & Dental	69	68	-1	-1.5%	+1	-1
Nurse/ Midwife Manager	75	75	+0	+0.1%	-1	-7
Nurse/ Midwife Specialist & AN/MP	16	16	+0	+0.1%	+2	+4
Staff Nurse/ Staff Midwife	150	150	-1	-0.4%	+11	+8
Nursing/ Midwifery other	3	2	-1	-30.1%		
Nursing & Midwifery	244	242	-1	-0.6%	+11	+5
Therapy Professions	41	40	-0	-1.0%	-3	+2
Social Care	28	26	-1	-4.6%	+0	-3
Social Workers	31	33	+2	+5.6%	+3	+5
Psychologists	24	24	-0	-0.3%	+1	+9
H&SC, Other	5	5	-0	-1.2%	-4	-0
Health & Social Care Professionals	128	128	-0	-0.0%	-2	+13
Management (VIII & above)	3	3				+1
Administrative/ Supervisory (V to VII)	25	25			-1	-1
Clerical (III & IV)	41	40	-1	-1.9%	-2	+10
Management & Administrative	69	68	-1	-1.1%	-4	+10
Support	36	36	-1	-2.1%	-1	-5
Maintenance/ Technical	5	5	+0	+7.0%	-1	-1
General Support	41	41	-0	-1.0%	-1	-5
Health Care Assistants	46	46	+1	+1.2%	+1	-1
Care, other	6	5	-1	-16.4%	-0	-1
Patient & Client Care	52	51	-0	-0.8%	+1	-1

Primary Care

May 2020 (Dec 2019 figure: 765)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Total Primary Care	756	756	-0	-0.1%	-9	-67
Consultants	8	8	+0	+0.4%	-1	-1
Registrars	24	24	-1	-2.8%	-2	-3
SHO/ Interns	7	7				
Medical/ Dental, other	44	43	-1	-3.4%	-4	-5
Medical & Dental	83	81	-2	-2.6%	-7	-9
Nurse/ Midwife Manager	23	25	+2	+9.8%	+3	+3
Nurse/ Midwife Specialist & AN/MP	6	6			-0	-0
Staff Nurse/ Staff Midwife	46	44	-3	-5.5%	-8	-5
Public Health Nurse	113	113	+0	+0.0%	-4	-4
<i>Post-registration Nurse/ Midwife Student</i>	13	13			-1	
Nursing/ Midwifery Student	13	13			-1	+2
Nursing/ Midwifery other	1	1	+0	+5.3%	+1	+1
Nursing & Midwifery	202	201	-0	-0.1%	-9	-3
Therapy Professions	109	108	-1	-0.5%	+5	-16
Health Science/ Diagnostics	17	18	+1	+4.7%	+0	-3
Social Care	3	3	+0	+5.5%	-1	-0
Social Workers	5	5	+0	+5.4%	+0	-1
Psychologists	20	18	-2	-7.8%	-0	-10
Pharmacy	1	1			+0	
H&SC, Other	3	3	+0	+0.6%	-1	-1
Health & Social Care Professionals	158	157	-1	-0.6%	+4	-31
Management (VIII & above)	32	30	-1	-4.4%	+0	-6
Administrative/ Supervisory (V to VII)	65	64	-1	-1.2%	-4	-9
Clerical (III & IV)	111	113	+2	+2.0%	+2	-4
Management & Administrative	207	207			-2	-20
Support	26	27	+0	+1.1%	+3	+2
Maintenance/ Technical	2	2				
General Support	28	29	+0	+1.0%	+3	+2
Health Care Assistants	8	10	+2	+24.4%	+4	-1
Care, other	70	70	+1	+0.9%	-1	-6
Patient & Client Care	78	80	+3	+3.3%	+3	-7

Social Care

May 2020 (Dec 2019 figure: 2,021)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Total Social Care	1,976	1,997	+20	+1.0%	-24	+11
Consultants	3	3				
Registrars	1	1				-1
Medical/ Dental, other	5	5				
Medical & Dental	9	9				-1
Nurse/ Midwife Manager	110	110	-0	-0.2%	-2	-0
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	345	345	+0	+0.0%	-6	-8
Nursing & Midwifery	456	456	-0	-0.0%	-8	-8
Therapy Professions	85	85	+0	+0.4%	-6	+2
Social Care	317	309	-8	-2.7%	-26	-18
Social Workers	19	20	+1	+5.8%	-3	-6
Psychologists	17	17	+0	+1.1%	+1	+5
Pharmacy	3	3	-0	-2.1%	-0	-0
H&SC, Other	2	1	-1	-49.8%	-1	-0
Health & Social Care Professionals	443	435	-8	-1.8%	-34	-18
Management (VIII & above)	34	34	+1	+2.7%	-0	+3
Administrative/ Supervisory (V to VII)	76	76	+0	+0.1%	+1	+5
Clerical (III & IV)	92	92	+0	+0.1%	+9	+8
Management & Administrative	202	203	+1	+0.6%	+9	+17
Support	146	143	-3	-1.9%	+12	+8
Maintenance/ Technical	17	17	-0	-0.5%	+2	+5
General Support	163	160	-3	-1.8%	+14	+14
Health Care Assistants	467	498	+31	+6.6%	+11	+15
Care, other	237	237	-0	-0.2%	-17	-8
Patient & Client Care	704	734	+30	+4.3%	-6	+7

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Disabilities

May 2020 (Dec 2019 figure: 1,198)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Total Disabilities	1,159	1,148	-11	-0.9%	-50	-14
Consultants	3	3				
Medical/ Dental, other	1	1				
Medical & Dental	4	4				
Nurse/ Midwife Manager	44	44	-1	-1.2%	-0	+1
Staff Nurse/ Staff Midwife	138	138	+1	+0.7%	-9	-13
Nursing & Midwifery	182	182	+0	+0.2%	-9	-11
Therapy Professions	39	38	-0	-0.6%	-3	+3
Social Care	317	309	-8	-2.7%	-26	-18
Social Workers	8	9	+1	+10.5%	-2	-5
Psychologists	15	15	+0	+1.6%	+1	+3
H&SC, Other	2	1	-1	-49.8%	-1	-0
Health & Social Care Professionals	381	372	-9	-2.3%	-30	-17
Management (VIII & above)	30	30	+1	+3.1%	-0	+1
Administrative/ Supervisory (V to VII)	56	56	+0	+0.1%	+2	+8
Clerical (III & IV)	61	61	+0	+0.0%	+7	+7
Management & Administrative	146	147	+1	+0.7%	+9	+16
Support	39	37	-2	-5.1%	+15	+9
Maintenance/ Technical	8	8	-0	-1.1%	+1	+4
General Support	47	45	-2	-4.4%	+16	+13
Health Care Assistants	167	166	-1	-0.7%	-20	-8
Care, other	232	232	-0	-0.2%	-15	-6
Patient & Client Care	399	398	-2	-0.4%	-35	-14

Older People

May 2020 (Dec 2019 figure: 823)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Total Older People	817	849	+31	+3.8%	+25	+24
Registrars	1	1				-1
Medical/ Dental, other	4	4				
Medical & Dental	5	5				-1
Nurse/ Midwife Manager	66	67	+0	+0.5%	-2	-2
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	207	206	-1	-0.4%	+3	+5
Nursing & Midwifery	274	274	-1	-0.2%	+1	+3
Health & Social Care Professionals	62	63	+1	+1.1%	-3	-1
Management (VIII & above)	4	4				+2
Administrative/ Supervisory (V to VII)	20	20	+0	+0.0%	-2	-2
Clerical (III & IV)	31	31	+0	+0.3%	+2	+2
Management & Administrative	56	56	+0	+0.2%	-0	+1
Support	107	106	-1	-0.8%	-2	-0
Maintenance/ Technical	9	9			+1	+2
General Support	116	115	-1	-0.7%	-1	+1
Health Care Assistants	299	331	+32	+10.7%	+31	+22
Care, other	5	5	-0	-0.6%	-2	-2
Patient & Client Care	305	337	+32	+10.5%	+29	+20

CHO 6 Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 3,378)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,344	3,360	+16	+0.5%	-18	-28
HSE	1,608	1,636	+28	+1.8%	+31	+7
Section 38 Voluntary Agencies	1,736	1,724	-13	-0.7%	-49	-35

HSE

May 2020 (Dec 2019 figure: 1,605)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,608	1,636	+28	+1.8%	+31	+7
Consultants	25	25	+0	+0.0%	+2	+5
Registrars	27	26	-1	-0.0%	-3	-3
SHO/ Interns	5	5	-0	-0.0%	+1	-1
Medical/ Dental, other	47	46	-1	-0.0%	-4	-5
Medical & Dental	104	102	-2	-2.2%	-4	-4
Nurse/ Midwife Manager	134	137	+2	+0.0%	-1	-2
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.0%	+0	+2
Staff Nurse/ Staff Midwife	292	289	-3	-0.0%	+4	+5
Public Health Nurse	113	113	+0	+0.0%	-4	-4
Post-registration Nurse/ Midwife Student	13	13		+0.0%	+2	+2
Nursing/ Midwifery Student	13	13		+0.0%	-1	+2
Nursing/ Midwifery other	4	3	-1	-0.2%	+1	+1
Nursing & Midwifery	571	570	-1	-0.2%	-1	+4
Therapy Professions	159	159	+0	+0.0%	+1	-6
Health Science/ Diagnostics	16	17	+1	+0.1%	+0	-3
Social Care	11	10	-0	-0.0%	-1	+2
Social Workers	26	27	+1	+0.1%	+1	-2
Psychologists	38	36	-2	-0.0%	-2	-1
Pharmacy	2	2		+0.0%	+0	
H&SC, Other	8	8	-0	-0.0%	-1	-1
Health & Social Care Professionals	259	259	+1	+0.2%	-1	-10
Management (VIII & above)	37	37	-0	-0.0%	+2	+1
Administrative/ Supervisory (V to VII)	91	91	+0	+0.0%	-0	-0
Clerical (III & IV)	137	138	+1	+0.0%	+4	+4
Management & Administrative	265	266	+1	+0.4%	+6	+5
Support	83	82	-1	-0.0%	-3	-6
Maintenance/ Technical	2	2		+0.0%	-1	-2
General Support	85	84	-1	-0.9%	-4	-8
Health Care Assistants	270	300	+31	+0.1%	+34	+27
Care, other	54	54	+0	+0.0%	+0	-8
Patient & Client Care	324	355	+31	+9.6%	+34	+20

Section 38 Voluntary Agencies

May 2020 (Dec 2019 figure: 1,773)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,736	1,724	-13	-0.7%	-49	-35
Consultants	26	25	-1	-0.0%	-0	-1
Registrars	15	16	+0	+0.0%	-3	-1
SHO/ Interns	14	14		+0.0%	+2	-4
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	57	56	-1	-1.6%	-2	-7
Nurse/ Midwife Manager	73	73	-0	-0.0%	+0	-2
Nurse/ Midwife Specialist & AN/MP	7	7		+0.0%	+2	+2
Staff Nurse/ Staff Midwife	249	249	-0	-0.0%	-7	-10
Nursing & Midwifery	330	329	-1	-0.2%	-5	-10
Therapy Professions	76	75	-1	-0.0%	-5	-6
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	337	328	-9	-0.0%	-25	-23
Social Workers	29	31	+2	+0.1%	-0	-1
Psychologists	22	22	+0	+0.0%	+4	+4
Pharmacy	2	2	-0	-0.0%	-0	-0
H&SC, Other	2	1	-1	-0.4%	-4	
Health & Social Care Professionals	470	461	-9	-2.0%	-31	-26
Management (VIII & above)	32	32	-0	-0.0%	-1	-2
Administrative/ Supervisory (V to VII)	79	78	-1	-0.0%	-1	-1
Clerical (III & IV)	108	108	+0	+0.0%	+5	+11
Management & Administrative	219	218	-1	-0.4%	+3	+8
Support	126	123	-3	-0.0%	+17	+12
Maintenance/ Technical	22	22	+0	+0.0%	+3	+6
General Support	148	145	-2	-1.6%	+19	+18
Health Care Assistants	251	254	+3	+0.0%	-18	-14
Care, other	261	260	-1	-0.0%	-15	-4
Patient & Client Care	513	514	+2	+0.3%	-33	-18

CHO 6 Employment by S38 Agency: May 2020

Children's Sunshine Home

May 2020 (Dec 2019 figure: 58)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	58	57	-1	-1.7%	-2	-2
Nurse/ Midwife Manager	8	8		+0.0%	+1	
Staff Nurse/ Staff Midwife	19	19		+0.0%	-2	-1
Nursing & Midwifery	27	27			-1	-1
Therapy Professions	2	2		+0.0%		+0
Social Workers	1	1		+0.0%		
Health & Social Care Professionals	3	3				+0
Management (VIII & above)	3	2	-1	-0.3%	-1	-1
Administrative/ Supervisory (V to VII)	4	4		+0.0%		+1
Clerical (III & IV)	1	1		+0.0%		+1
Management & Administrative	8	7	-1	-13.0%	-1	+1
Support	3	3		+0.0%		-1
General Support	3	3				-1
Health Care Assistants	14	14		+0.0%	-0	+1
Care, other	3	3		+0.0%	-0	-1
Patient & Client Care	17	17			-0	-1

Dublin Dental Hospital

May 2020 (Dec 2019 figure: 91)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	93	93	+0	+0.0%	+2	+2
Consultants	5	5		+0.0%	-1	-1
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
Medical & Dental	12	12			-1	-1
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		
Nursing & Midwifery	6	6				
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	2	2				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		
Management & Administrative	30	30				
Support	13	13		+0.0%	+3	+3
Maintenance/ Technical	2	2		+0.0%		
General Support	15	15			+3	+3
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
Patient & Client Care	27	27				

Leopardstown Park Hospital

May 2020 (Dec 2019 figure: 211)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	205	205	+0	+0.1%	-6	-6
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	15	15	-1	-0.0%	-0	-1
Staff Nurse/ Staff Midwife	41	41	+1	+0.0%	-1	-1
Nursing & Midwifery	56	56	+0	+0.5%	-2	-2
Therapy Professions	6	7	+1	+0.2%		+0
Social Workers	1	1		+0.0%	-0	-0
Pharmacy	2	2	-0	-0.0%	-0	-0
Health & Social Care Professionals	9	10	+1	+10.8%	-0	-0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%		
Clerical (III & IV)	10	10		+0.0%		
Management & Administrative	19	19				
Support	34	34	-1	-0.0%	+0	+0
Maintenance/ Technical	4	4		+0.0%		+1
General Support	38	38	-1	-1.9%	+0	+1
Health Care Assistants	79	79	-0	-0.0%	-3	-3
Care, other	3	3	-0	-0.0%	-2	-2
Patient & Client Care	82	82	-0	-0.3%	-4	-5

May 2020 (Dec 2019 figure: 272)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	276	277	+1	+0.4%	+5	-5
Registrars	1	1		+0.0%		-1
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2				-1
Nurse/ Midwife Manager	20	20		+0.0%		
Staff Nurse/ Staff Midwife	76	76		+0.0%	+2	+0
Nursing & Midwifery	96	96			+2	+0
Therapy Professions	30	29	-1	-0.0%	-2	-4
Social Workers	6	6		+0.0%		-0
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	36	35	-1	-2.8%	-2	-4
Management (VIII & above)				-1.0%		-1
Administrative/ Supervisory (V to VII)	6	6		+0.0%		+0
Clerical (III & IV)	8	8		+0.0%	+1	-0
Management & Administrative	14	14			+1	-1
Support	35	35		+0.0%	-1	+1
Maintenance/ Technical	5	5		+0.0%	+1	+1
General Support	40	40				+2
Health Care Assistants	87	89	+2	+0.0%	+3	-2
Care, other	1	1		+0.0%	+1	+1
Patient & Client Care	88	90	+2	+2.3%	+4	-2

St. John of God (IDS)

May 2020 (Dec 2019 figure: 456)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	449	447	-1	-0.3%	-9	+4
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	8		+0.0%	+0	+1
Staff Nurse/ Staff Midwife	45	46	+2	+0.0%	+0	+0
Nursing & Midwifery	53	54	+2	+3.1%	+0	+1
Therapy Professions	11	11	-0	-0.0%	-2	-2
Social Care	152	150	-2	-0.0%	+4	+7
Social Workers	2	2	+0	+0.1%	-2	-2
Psychologists	6	7	+0	+0.1%	+2	+2
Health & Social Care Professionals	171	169	-2	-1.0%	+2	+5
Management (VIII & above)	15	14	-0	-0.0%	-0	-2
Administrative/ Supervisory (V to VII)	28	27	-1	-0.0%	-1	-1
Clerical (III & IV)	18	18	-0	-0.0%	-1	+0
Management & Administrative	60	59	-1	-2.0%	-3	-3
Support	12	12	-0	-0.0%	-1	+1
Maintenance/ Technical	5	5		+0.0%	+0	+1
General Support	17	17	-0	-0.6%	-0	+2
Health Care Assistants	15	16	+0	+0.0%	-3	-0
Care, other	132	131	-0	-0.0%	-5	-1
Patient & Client Care	147	147	-0	-0.0%	-8	-1

St. John of God (MHS)

May 2020 (Dec 2019 figure: 235)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	235	233	-2	-1.0%	-2	+3
Consultants	21	19	-1	-0.1%	+1	-0
Registrars	13	14	+0	+0.0%	-3	-0
SHO/ Interns	7	7		+0.0%	+2	-4
Medical & Dental	41	40	-1	-2.2%	-1	-5
Nurse/ Midwife Manager	17	17	+0	+0.0%	+0	+1
Nurse/ Midwife Specialist & AN/MP	7	7		+0.0%	+2	+2
Staff Nurse/ Staff Midwife	32	32	-1	-0.0%	-0	+2
Nursing & Midwifery	56	55	-1	-1.5%	+2	+5
Therapy Professions	26	25	-1	-0.0%	-2	-1
Social Care	27	26	-1	-0.0%	+1	-3
Social Workers	19	20	+1	+0.0%	+2	+3
Psychologists	13	13	-0	-0.0%	+1	+1
H&SC, Other	1	1		+0.0%	-4	
Health & Social Care Professionals	86	85	-1	-1.0%	-2	-0
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	14	14	-0	-0.0%	-1	-2
Clerical (III & IV)	24	24	+1	+0.0%	-2	+5
Management & Administrative	40	41	+0	+1.0%	-2	+3
Support	7	7		+0.0%	+0	-1
Maintenance/ Technical	3	3	+0	+0.1%	+0	+0
General Support	10	10	+0	+3.6%	+1	-0
Care, other	2	2	-1	-0.2%	+0	-0
Patient & Client Care	2	2	-1	-23.7%	+0	-0

Sunbeam House Services

May 2020 (Dec 2019 figure: 449)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	422	413	-9	-2.1%	-36	-29
Nurse/ Midwife Manager	3	3		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	32	30	-2	-0.1%	-7	-10
Nursing & Midwifery	35	33	-2	-5.0%	-8	-12
Therapy Professions	2	2	-0	-0.2%	+0	+0
Social Care	158	152	-6	-0.0%	-30	-28
Social Workers	1	2	+1	+0.7%	-0	-0
Psychologists	2	2		+0.0%	+1	+1
H&SC, Other	1		-1	-1.0%	-1	
Health & Social Care Professionals	164	157	-7	-4.1%	-29	-27
Management (VIII & above)	8	9	+1	+0.1%		+2
Administrative/ Supervisory (V to VII)	9	10	+0	+0.0%	+1	+1
Clerical (III & IV)	31	31	-0	-0.0%	+7	+5
Management & Administrative	49	49	+1	+2.0%	+8	+8
Support	22	20	-2	-0.1%	+15	+9
Maintenance/ Technical	3	3	-0	-0.0%	+1	+3
General Support	25	23	-2	-7.3%	+16	+12
Health Care Assistants	56	56	+0	+0.0%	-15	-10
Care, other	93	94	+0	+0.0%	-9	-1
Patient & Client Care	149	150	+0	+0.3%	-24	-10

CHO 6 Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 3,378)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,344	3,360	+16	+0.5%	-18	-28
Consultant Dentistry	6	6	+0	+0.5%	-1	-1
Consultant Medicine	1	1				
Consultant Psychiatry	43	42	-1	-3.0%	+3	+5
Consultant Radiology	1	1				
Consultants	51	50	-1	-2.5%	+2	+4
Registrar	36	35	-1	-2.1%	-5	-3
Senior Registrar	6	6	+0	+6.9%	-1	-0
Specialist Registrar	1	1				
Registrars	42	42	-0	-0.8%	-7	-4
Senior House Officer	19	19	-0	-0.5%	+3	-5
SHO/ Interns	19	19	-0	-0.5%	+3	-5
Dentists	25	25	-1	-2.1%	-2	-2
Other Medical	24	23	-1	-4.1%	-2	-3
Medical/ Dental, other	49	48	-1	-3.0%	-4	-5
Medical & Dental	161	158	-3	-2.0%	-8	-10
Clinical Nurse/ Midwife Manager	160	161	+0	+0.3%	-0	-4
Director Nursing/Midwifery, Assistant	36	36	+1	+1.9%	+1	+1
Director of Nursing/Midwifery	12	13	+1	+7.8%	-1	-1
Nurse/ Midwife Manager	208	210	+2	+1.0%	-1	-4
Advanced Nurse/ Midwife Practitioner	3	3			+2	+2
Clinical Nurse/ Midwife Specialist	20	20	+0	+0.1%	+0	+2
Nurse/ Midwife Specialist & AN/MP	22	22	+0	+0.0%	+2	+4
Staff Nurse [Intellectual Disability]	50	48	-2	-3.9%	-2	-6
Staff Nurse [Psychiatric]	122	119	-4	-2.9%	-14	-1
Staff Nurses [General/ Children's]	369	372	+2	+0.7%	+12	+2
Staff Nurse/ Staff Midwife	541	538	-3	-0.6%	-4	-5
Public Health Nurse	113	113	+0	+0.0%	-4	-4
Post-registration Nurse/ Midwife Student	13	13			-1	+2
Nursing/ Midwifery Student	13	13			-1	+2
Nursing Education/Clinical	4	3	-1	-21.3%	+1	+1
Nursing/ Midwifery other	4	3	-1	-21.3%	+1	+1
Nursing & Midwifery	901	899	-2	-0.2%	-7	-6
Dietitians	15	16	+1	+10.0%	+2	+1
Occupational Therapists	91	90	-1	-0.6%	-1	-1
Physiotherapists	59	59	-1	-0.9%	-2	-6
Podiatrists & Chiropodists	3	3			+1	+0
Speech & Language Therapists	67	66	-1	-1.5%	-4	-6
Therapy Professions	234	234	-1	-0.3%	-4	-12
Medical Laboratory	15	16	+1	+5.5%	+0	-2
Radiographers	2	2			-0	-1
Health Science/ Diagnostics	17	18	+1	+4.7%	+0	-3
Social Care	348	338	-10	-2.7%	-26	-21
Social Workers	55	58	+3	+5.7%	+1	-2
Psychologists	60	59	-1	-2.4%	+2	+3
Pharmacy	4	4	-0	-1.5%	+0	-0
Counsellor Therapists	5	4	-1	-21.3%	-1	-0
Dental Hygienists	3	3	+0	+0.6%	-1	-1

May 2020 (Dec 2019 figure: 3,378)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,344	3,360	+16	+0.5%	-18	-28
Other Health & Social Care	2	2	-0	-5.3%	-4	-0
Play Therapists/ Specialists	0	0			+0	
H&SC, Other	10	9	-1	-10.9%	-5	-1
Health & Social Care Professionals	729	720	-9	-1.2%	-20	-36
Executive Management	20	23	+3	+15.4%	-1	-2
Senior Management (VIII & GM)	50	46	-3	-7.0%	+2	+1
Management (VIII & above)	69	69	-0	-0.7%	+1	-1
Middle Management (V-VII)	168	168	+0	+0.2%	-1	-1
Other Administrative	2	1	-1	-50.0%		
Administrative/ Supervisory (V to VII)	170	169	-1	-0.4%	-1	-1
General Administrative (III & IV)	245	246	+2	+0.6%	+9	+15
Clerical (III & IV)	245	246	+2	+0.6%	+9	+15
Management & Administrative	484	484	+0	+0.1%	+8	+13
Catering	32	32	-0	-0.7%	+6	+4
Household Services	131	128	-3	-2.3%	+7	-3
Other Labs & Associated	1	1			-0	-0
Other Support	20	20			+1	+2
Portering	24	24	-0	-0.5%	+0	+2
Support	209	205	-3	-1.6%	+14	+6
Maintenance	24	24	+0	+1.1%	+2	+5
Maintenance/ Technical	24	24	+0	+1.1%	+2	+5
General Support	233	230	-3	-1.3%	+7	+10
HCA, Nurse's Aide, etc.	508	539	+31	+6.2%	+12	+14
Health & Social Care Assistants	13	15	+2	+14.8%	+4	-1
Health Care Assistants	521	554	+33	+6.4%	+16	+13
Other Care Grades	316	315	-1	-0.2%	-15	-12
Care, other	316	315	-1	-0.2%	-15	-12
Patient & Client Care	836	869	+33	+3.9%	+13	+1

CHO 6 HSE Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 1,605)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,608	1,636	+28	+1.8%	+31	+7
Consultant Dentistry	3	3	+0	+1.2%	+0	-0
Consultant Medicine	1	1				
Consultant Psychiatry	21	21	-0	-0.0%	+2	+6
Consultants	25	25	+0	+0.1%	+2	+5
Registrar	27	26	-1	-2.7%	-4	-3
Registrars	27	26	-1	-2.7%	-4	-3
SHO/ Interns	5	5	-0	-2.0%	+1	-1
Dentists	25	25	-1	-2.1%	-2	-2
Other Medical	22	21	-1	-4.4%	-2	-3
Medical/ Dental, other	47	46	-1	-3.2%	-4	-5
Medical & Dental	104	102	-2	-2.2%	-5	-4
Clinical Nurse/ Midwife Manager	100	101	+1	+0.8%	-0	-4
Director Nursing/Midwifery, Assistant	28	28	+1	+2.4%	+1	+2
Director of Nursing/Midwifery	7	8	+1	+14.0%	-1	-1
Nurse/ Midwife Manager	134	137	+2	+1.8%	-1	-2
Advanced Nurse/ Midwife Practitioner	2	2			+1	+1
Clinical Nurse/ Midwife Specialist	14	14	+0	+0.1%	-1	+1
Nurse/ Midwife Specialist & AN/MP	15	15	+0	+0.1%	+0	+2
Staff Nurse [Intellectual Disability]	11	12	+0	+0.1%	-1	+1
Staff Nurse [Psychiatric]	90	89	-1	-0.8%	+3	-1
Staff Nurses [General/ Children's]	191	189	-2	-1.1%	+2	+5
Staff Nurse/ Staff Midwife	292	289	-3	-0.9%	+4	+5
Public Health Nurse	113	113	+0	+0.0%	-4	-4
Post-registration Nurse/ Midwife Student	13	13			-1	+2
Nursing/ Midwifery Student	13	13			-1	+2
Nursing Education/Clinical	4	3	-1	-21.3%	+1	+1
Nursing/ Midwifery other	4	3	-1	-21.3%	+1	+1
Nursing & Midwifery	571	570	-1	-0.2%	+7	+4
Dietitians	12	13	+1	+12.4%	+2	+0
Occupational Therapists	62	62	-0	-0.3%	+1	+2
Physiotherapists	40	40	-0	-0.5%	+1	-4
Podiatrists & Chiropodists	2	2			+1	+0
Speech & Language Therapists	43	42	-1	-1.8%	-3	-5
Therapy Professions	159	159	+0	+0.2%	+1	-6
Medical Laboratory	15	16	+1	+5.5%	+0	-2
Radiographers	1	1			-0	-1
Health Science/ Diagnostics	16	17	+1	+5.2%	+0	-3
Social Care	11	10	-0	-1.0%	-1	+2
Social Workers	26	27	+1	+5.8%	+1	-2
Psychologists	38	36	-2	-4.6%	-2	-1
Pharmacy	2	2			+0	
Counsellor Therapists	4	4	-0	-1.5%	+0	-0
Dental Hygienists	3	3	+0	+0.7%	-1	-1
Other Health & Social Care	1	1	-0	-7.6%	-0	-0
H&SC, Other	8	8	-0	-1.7%	-1	-1
Health & Social Care Professionals	259	259	+1	+0.2%	-16	-10
Executive Management	7	7				-1
Senior Management (VIII & GM)	30	30	-0	-1.3%	+2	+2

May 2020 (Dec 2019 figure: 1,605)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,608	1,636	+28	+1.8%	+31	+7
Management (VIII & above)	37	37	-0	-1.1%	+2	+1
Administrative/ Supervisory (V to VII)	91	91	+0	+0.2%	-0	-0
Clerical (III & IV)	137	138	+1	+1.0%	+4	+4
Management & Administrative	265	266	+1	+0.4%	+8	+5
Catering	15	15	-0	-1.9%	-1	-1
Household Services	54	54	-1	-1.3%	-2	-5
Other Labs & Associated	1	1			-0	-0
Other Support	1	1				
Portering	12	12	+0	+2.1%	+1	-0
Support	83	82	-1	-0.9%	-3	-6
Maintenance/ Technical	2	2			-1	-2
General Support	85	84	-1	-0.9%	-13	-8
HCA, Nurse's Aide, etc.	265	294	+29	+10.9%	+30	+28
Health & Social Care Assistants	5	7	+2	+41.2%	+4	-1
Health Care Assistants	270	300	+31	+11.4%	+34	+27
Care, other	54	54	+0	+0.4%	+0	-8
Patient & Client Care	324	355	+31	+9.6%	+19	+20

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,360	3,933	1.17	21.6%	78.4%	1.12	1.19	86.2%	84.8%	86.6%	72.4%	27.6%	85.5%	68.8%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	45	1.08	42.2%	57.8%	1.00	1.15	71.1%	71.1%	65.4%	86.7%	13.3%	100.0%	76.9%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	50	55	1.10	43.6%	56.4%	1.03	1.16	76.4%	83.3%	71.0%	83.6%	16.4%	95.8%	74.2%
Registrar	35	38	1.08	23.7%	76.3%	1.11	1.08	5.3%	5.3%	6.9%	92.1%	7.9%	100.0%	89.7%
Senior Registrar	6	8	1.32	62.5%	37.5%	1.43	1.18	25.0%	25.0%	66.7%	75.0%	25.0%	80.0%	66.7%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	42	47	1.12	29.8%	70.2%	1.20	1.08	10.6%	0.0%	15.2%	89.4%	10.6%	92.9%	87.9%
Senior House Officer	19	25	1.35	40.0%	60.0%	1.33	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	19	25	1.35	40.0%	60.0%	1.33	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	25	35	1.41	22.9%	77.1%	1.26	1.46	85.7%	85.7%	85.2%	40.0%	60.0%	62.5%	33.3%
Other Medical	23	28	1.23	14.3%	85.7%	1.00	1.28	60.7%	60.7%	62.5%	39.3%	60.7%	50.0%	37.5%
Medical/ Dental, other	48	63	1.32	19.0%	81.0%	1.16	1.37	74.6%	75.0%	74.5%	39.7%	60.3%	58.3%	35.3%
Medical & Dental	158	190	1.20	31.6%	68.4%	1.14	1.23	49.5%	48.3%	50.0%	72.6%	27.4%	88.3%	65.4%
Clinical Nurse/ Midwife Manager	161	172	1.07	20.3%	79.7%	1.00	1.09	97.7%	97.7%	97.8%	89.5%	10.5%	100.0%	86.9%
Director Nursing/Midwifery, Assistant	36	38	1.05	28.9%	71.1%	1.00	1.07	97.4%	97.4%	96.3%	89.5%	10.5%	100.0%	85.2%
Director of Nursing/Midwifery	13	14	1.06	14.3%	85.7%	1.00	1.06	92.9%	92.9%	91.7%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	210	224	1.07	21.4%	78.6%	1.00	1.09	97.3%	97.9%	97.2%	90.2%	9.8%	100.0%	87.5%
Advanced Nurse/ Midwife Practitioner	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	20	22	1.10	18.2%	81.8%	1.01	1.13	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	72.2%
Nurse/ Midwife Specialist & AN/MP	22	25	1.11	16.0%	84.0%	1.01	1.14	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	71.4%
Staff Nurse [Intellectual Disability]	48	57	1.19	21.1%	78.9%	1.30	1.16	98.2%	98.2%	97.8%	64.9%	35.1%	58.3%	66.7%
Staff Nurse [Psychiatric]	119	128	1.08	25.0%	75.0%	1.12	1.07	89.8%	89.8%	91.7%	89.1%	10.9%	84.4%	90.6%
Staff Nurses [General/ Children's]	372	418	1.12	13.4%	86.6%	1.07	1.13	88.5%	88.5%	88.7%	75.4%	24.6%	87.5%	73.5%
Staff Nurse/ Staff Midwife	538	603	1.12	16.6%	83.4%	1.11	1.12	89.7%	88.0%	90.1%	77.3%	22.7%	83.0%	76.1%
Public Health Nurse	113	129	1.14	0.8%	99.2%	1.00	1.15	96.9%	100.0%	96.9%	72.9%	27.1%	100.0%	72.7%
Post-registration Nurse/ Midwife Student	13	13	1.00		100.0%		1.00	7.7%	7.7%	7.7%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	13	13	1.00		100.0%		1.00	7.7%		7.7%	100.0%	0.0%		100.0%
Nursing Education/Clinical	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	899	997	1.11	15.4%	84.6%	1.07	1.12	91.6%	91.6%	91.6%	79.9%	20.1%	89.0%	78.3%
Dietitians	16	20	1.24		100.0%		1.24	100.0%	100.0%	100.0%	55.0%	45.0%		55.0%
Occupational Therapists	90	108	1.19	8.3%	91.7%	1.26	1.19	92.6%	92.6%	92.9%	69.4%	30.6%	66.7%	69.7%
Physiotherapists	59	74	1.26	14.9%	85.1%	1.20	1.28	91.9%	91.9%	95.2%	55.4%	44.6%	72.7%	52.4%
Podiatrists & Chiropodists	3	4	1.49		100.0%		1.49	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	66	79	1.20	2.5%	97.5%	1.08	1.20	92.4%	92.4%	92.2%	65.8%	34.2%	100.0%	64.9%
Therapy Professions	234	285	1.22	7.7%	92.3%	1.21	1.22	92.6%	81.8%	93.5%	63.5%	36.5%	72.7%	62.7%
Medical Laboratory	16	18	1.14	27.8%	72.2%	1.34	1.08	88.9%	88.9%	92.3%	83.3%	16.7%	80.0%	84.6%
Radiographers	2	4	1.69	25.0%	75.0%	2.00	1.60	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	18	22	1.21	27.3%	72.7%	1.42	1.15	90.9%	83.3%	93.8%	81.8%	18.2%	83.3%	81.3%
Social Care	338	402	1.19	21.4%	78.6%	1.10	1.22	91.0%	89.5%	91.5%	63.9%	36.1%	76.7%	60.4%
Social Workers	58	65	1.12	15.4%	84.6%	1.17	1.11	93.8%	100.0%	92.7%	80.0%	20.0%	90.0%	78.2%
Psychologists	59	75	1.27	13.3%	86.7%	1.00	1.33	94.7%	90.0%	95.4%	64.0%	36.0%	90.0%	60.0%
Pharmacy	4	6	1.56		100.0%		1.56	83.3%		83.3%	50.0%	50.0%		50.0%
Counsellor Therapists	4	4	1.02	50.0%	50.0%	1.03	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	3	5	1.56		100.0%		1.56	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	2	3	1.88		100.0%		1.88	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	9	13	1.41	15.4%	84.6%	1.03	1.52	92.3%	100.0%	90.9%	46.2%	53.8%	100.0%	36.4%
Health & Social Care	720	868	1.21	15.7%	84.3%	1.12	1.22	92.1%	89.0%	92.6%	65.1%	34.9%	78.7%	62.6%
Executive Management	23	23	1.02	47.8%	52.2%	1.05	1.00	95.7%	95.7%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	46	50	1.08	28.0%	72.0%	1.17	1.05	94.0%	94.0%	91.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	69	73	1.06	34.2%	65.8%	1.11	1.04	94.5%	100.0%	91.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	169	191	1.13	25.7%	74.3%	1.13	1.13	96.3%	91.8%	97.9%	86.9%	13.1%	95.9%	83.8%
Clerical (III & IV)	246	296	1.20	13.2%	86.8%	1.10	1.22	79.4%	76.9%	79.8%	69.3%	30.7%	84.6%	66.9%
Management & Administrative	484	560	1.16	20.2%	79.8%	1.12	1.17	87.1%	88.5%	86.8%	79.3%	20.7%	92.9%	75.8%
Catering	32	36	1.12	30.6%	69.4%	1.02	1.17	91.7%	91.7%	92.0%	66.7%	33.3%	90.9%	56.0%
Household Services	128	158	1.24	29.7%	70.3%	1.10	1.30	72.8%	72.8%	73.9%	58.9%	41.1%	83.0%	48.6%
Other Labs & Associated	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	20	28	1.37	50.0%	50.0%	1.36	1.37	96.4%	96.4%	92.9%	75.0%	25.0%	78.6%	71.4%
Portering	24	27	1.14	100.0%		1.14		81.5%	81.5%		88.9%	11.1%	88.9%	
Support	205	250	1.22	39.6%	60.4%	1.13	1.28	79.2%	79.8%	78.8%	65.2%	34.8%	84.8%	52.3%

Maintenance/ Technical	24	27	1.11	100.0%		1.11		81.5%	81.5%	#DIV/0	100.0%	0.0%	100.0%	
General Support	229	277	1.21	45.5%	54.5%	1.13	1.28	79.4%	80.2%	78.8%	68.6%	31.4%	88.1%	52.3%
HCA, Nurse's Aide, etc.	539	609	1.13	27.1%	72.9%	1.04	1.17	78.7%	78.7%	75.7%	70.6%	29.4%	91.5%	62.8%
Health & Social Care Assistants	15	17	1.12	29.4%	70.6%	1.13	1.11	58.8%	58.8%	58.3%	82.4%	17.6%	100.0%	75.0%
Health Care Assistants	554	626	1.13	27.2%	72.8%	1.04	1.17	78.1%	85.9%	75.2%	70.9%	29.1%	91.8%	63.2%
Care, other	315	415	1.32	22.2%	77.8%	1.36	1.31	93.3%	91.3%	93.8%	65.3%	34.7%	64.1%	65.6%
Patient & Client Care	869	1,041	1.20	25.2%	74.8%	1.13	1.22	84.1%	87.8%	82.9%	68.7%	31.3%	82.1%	64.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,360	3,933	1.17	21.6%	78.4%	1.12	1.19	86.2%	84.8%	86.6%	72.4%	27.6%	85.5%	68.8%
Community Health & Wellbeing	8	10	1.18	10.0%	90.0%	2.00	1.13	100.0%	100.0%	100.0%	50.0%	50.0%	0.0%	0.0%
Mental Health	599	666	1.11	30.0%	70.0%	1.08	1.13	81.7%	81.7%	82.4%	83.3%	16.7%	91.0%	91.0%
Primary Care	756	972	1.29	13.0%	87.0%	1.26	1.29	82.5%	82.5%	83.3%	68.6%	31.4%	92.1%	92.1%
Social Care	1,997	2,285	1.14	22.9%	77.1%	1.10	1.16	89.0%	89.0%	89.2%	71.0%	29.0%	82.1%	82.1%

CHO 6 Skills Mix by Staff Grouping: May 2020

May 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,344	3,360
Consultant Dentistry	3.3%	4.2%	4.7%	4.6%	4.4%	3.9%	4.0%
Consultant Medicine	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.5%	0.6%					
Consultant Paediatrics	0.0%	0.1%	0.1%				
Consultant Psychiatry	14.4%	18.5%	18.8%	20.0%	23.8%	26.6%	26.4%
Consultant Radiology	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	19.2%	24.7%	24.7%	25.8%	29.5%	31.8%	31.6%
Registrar	37.7%	25.2%	24.4%	21.7%	24.6%	22.2%	22.1%
Senior Registrar	3.7%	4.4%	4.1%	5.7%	4.6%	3.5%	3.8%
Specialist Registrar	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	41.9%	30.2%	29.1%	28.0%	29.8%	26.3%	26.6%
Senior House Officer	9.4%	12.3%	12.9%	13.5%	9.5%	11.5%	11.7%
SHO/ Interns	9.4%	12.3%	12.9%	13.5%	9.5%	11.5%	11.7%
Dentists	14.0%	18.0%	17.7%	16.3%	16.2%	15.8%	15.7%
Other Medical	15.5%	14.8%	15.6%	16.4%	15.1%	14.7%	14.4%
Medical/ Dental, other	29.5%	32.8%	33.3%	32.7%	31.3%	30.4%	30.1%
Medical & Dental	5.2%	4.0%	4.9%	4.9%	4.9%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.2%	18.4%	17.2%	17.7%	17.8%	17.8%	17.8%
Director Nursing/Midwifery, Assistant	2.8%	2.9%	3.2%	3.9%	3.9%	3.9%	4.0%
Director of Nursing/Midwifery	1.9%	2.0%	1.7%	1.5%	1.6%	1.4%	1.5%
Nurse/ Midwife Manager	22.9%	23.3%	22.0%	23.1%	23.3%	23.1%	23.3%
Advanced Nurse/ Midwife Practitioner		0.0%	0.1%	0.1%	0.1%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	1.8%	1.9%	2.3%	2.1%	2.2%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	1.8%	2.0%	2.3%	2.1%	2.3%	2.5%	2.5%
Staff Nurse [Intellectual Disability]	11.9%	6.7%	6.7%	6.4%	5.5%	5.5%	5.3%
Staff Nurse [Psychiatric]	13.5%	12.2%	12.8%	12.2%	14.7%	13.6%	13.2%
Staff Nurses [General/ Children's]	37.3%	42.7%	40.4%	41.6%	39.7%	41.0%	41.3%
Staff Nurse/ Staff Midwife	62.7%	61.7%	60.0%	60.2%	59.9%	60.1%	59.8%
Public Health Nurse	10.7%	11.4%	13.4%	13.1%	12.9%	12.5%	12.5%
Post-registration Nurse/ Midwife Student	1.6%	1.4%	2.1%	1.2%	1.5%	1.4%	1.4%
Nursing/ Midwifery Student	1.6%	1.4%	2.1%	1.2%	1.5%	1.4%	1.4%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.2%	0.4%	0.3%
Nursing & Midwifery	27.2%	26.3%	27.3%	26.9%	26.8%	100.0%	26.8%
Dietitians	1.3%	1.2%	2.1%	2.1%	1.9%	2.0%	2.2%
Occupational Therapists	10.2%	9.6%	11.9%	12.4%	12.2%	12.5%	12.6%
Physiotherapists	7.8%	6.7%	7.9%	8.4%	8.0%	8.1%	8.1%
Podiatrists & Chiropractors	0.2%	0.2%	0.5%	0.3%	0.2%	0.4%	0.4%
Speech & Language Therapists	7.4%	7.6%	8.9%	10.2%	9.3%	9.2%	9.2%
Therapy Professions	26.8%	25.3%	31.3%	33.5%	31.7%	32.2%	32.5%
Medical Laboratory	2.0%	1.9%	2.7%	2.8%	2.1%	2.1%	2.2%
Radiographers	0.4%	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.4%	2.3%	3.1%	3.2%	2.4%	2.4%	2.5%
Social Care	54.7%	57.6%	47.9%	46.3%	48.4%	47.7%	47.0%
Social Workers	7.0%	6.6%	7.6%	7.7%	7.6%	7.5%	8.0%
Social Workers	7.0%	6.6%	7.6%	7.7%	7.6%	7.5%	8.0%
Psychologists	7.1%	6.6%	8.0%	7.6%	7.5%	8.3%	8.2%
Pharmacy	0.4%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
Counsellor Therapists	0.7%	0.6%	0.9%	0.5%	0.6%	0.7%	0.5%
Dental Hygienists	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%
Other Health & Social Care	0.3%	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%

May 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,344	3,360
H&SC, Other	1.7%	1.3%	1.7%	1.2%	1.9%	1.4%	1.3%
Health & Social Care Professionals	22.3%	23.8%	22.0%	22.0%	21.9%	100.0%	21.4%
Executive Management	3.2%	4.4%	6.1%	5.1%	4.9%	4.0%	4.6%
Senior Management (VIII & GM)	9.9%	9.7%	9.1%	10.3%	9.3%	10.3%	9.5%
Management (VIII & above)	13.1%	14.1%	15.2%	15.4%	14.3%	14.3%	14.2%
Middle Management (V-VII)	29.1%	29.7%	32.8%	35.8%	35.6%	34.7%	34.8%
Other Administrative	0.9%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%
Administrative/ Supervisory (V to VII)	29.9%	29.9%	33.0%	36.0%	35.8%	35.1%	35.0%
Clerical (III & IV)	57.0%	56.0%	51.8%	48.6%	49.9%	50.6%	50.8%
Management & Administrative	11.6%	11.7%	13.5%	14.1%	14.1%	100.0%	14.4%
Catering	11.5%	13.1%	11.6%	12.7%	12.1%	13.9%	14.0%
Household Services	59.0%	57.1%	58.8%	59.3%	56.7%	56.3%	55.7%
Other Labs & Associated		0.3%	0.4%	0.4%	0.5%	0.4%	0.4%
Other Support	9.3%	9.7%	9.1%	8.3%	9.1%	8.8%	8.9%
Portering	8.9%	8.7%	11.2%	10.8%	11.0%	10.3%	10.4%
Support	88.7%	89.0%	91.2%	91.5%	89.4%	89.7%	89.4%
Maintenance/ Technical	11.3%	11.0%	8.8%	8.5%	10.6%	10.3%	10.6%
General Support	7.7%	7.4%	7.1%	6.6%	6.6%	100.0%	6.8%
HCA, Nurse's Aide, etc.	59.3%	58.9%	61.3%	60.3%	60.7%	60.7%	62.0%
Health & Social Care Assistants	1.0%	1.0%	1.2%	1.8%	1.3%	1.6%	1.8%
Health Care Assistants	60.3%	59.9%	62.4%	62.1%	62.0%	62.3%	63.8%
Pre-Hospital Care (Ambulance)	0.0%						
Ambulance Staff	0.0%						
Other Care Grades	39.7%	40.1%	37.6%	37.9%	38.0%	37.7%	36.2%
Care, other	39.7%	40.1%	37.6%	37.9%	38.0%	37.7%	36.2%
Patient & Client Care	26.1%	26.7%	25.2%	25.4%	25.4%	100.0%	25.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: May 2020

May 2020 (Dec 2018 figure: 573)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Mental Health	563	559	564	573	592.52	602.89	598.76
Consultants	46.4%	47.3%	45.1%	49.0%	53.9%	57.8%	56.8%
Registrar	25.0%	21.2%	24.9%	13.4%	22.9%	17.9%	18.2%
Senior Registrar	8.0%	10.4%	6.0%	11.8%	9.7%	6.7%	7.4%
Registrars	33.0%	31.6%	30.9%	25.2%	32.6%	24.7%	25.6%
Senior House Officer	20.6%	21.1%	23.4%	25.1%	13.5%	17.5%	17.6%
SHO/ Interns	20.6%	21.1%	23.4%	25.1%	13.5%	17.5%	17.6%
Medical/ Dental, other			0.6%	0.6%			
Medical & Dental	10.1%	10.1%	11.1%	11.1%	10.7%	11.4%	11.4%
Clinical Nurse/ Midwife Manager	24.2%	26.1%	23.6%	26.8%	25.8%	23.8%	23.6%
Director Nursing/Midwifery, Assistant	4.8%	5.4%	5.6%	5.9%	6.0%	5.7%	5.8%
Director of Nursing/Midwifery	1.6%	1.7%	1.7%	1.3%	1.3%	1.2%	1.6%
Nurse/ Midwife Manager	30.6%	33.1%	31.0%	33.9%	33.1%	30.7%	30.9%
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.2%	0.3%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	5.4%	5.9%	6.4%	5.0%	5.6%	5.3%	5.4%
Nurse/ Midwife Specialist & AN/MP	5.4%	6.1%	6.6%	5.2%	5.9%	6.4%	6.4%
Staff Nurse [Intellectual Disability]				0.4%	0.4%	0.8%	0.8%
Staff Nurse [Psychiatric]	54.2%	50.1%	49.3%	44.6%	49.2%	48.7%	47.6%
Staff Nurses [General/ Children's]	9.4%	9.9%	12.2%	14.7%	10.5%	12.2%	13.4%
Staff Nurse/ Staff Midwife	63.6%	59.9%	61.5%	59.7%	60.2%	61.7%	61.8%
Nursing Education/Clinical	0.4%	0.9%	0.9%	1.2%	0.9%	1.2%	0.8%
Nursing/ Midwifery other	0.4%	0.9%	0.9%	1.2%	0.9%	1.2%	0.8%
Nursing & Midwifery	44.3%	43.3%	40.8%	41.5%	40.1%	40.4%	40.4%
Dietitians			1.1%	1.7%	1.5%	1.2%	1.1%
Occupational Therapists	18.0%	16.3%	17.7%	17.0%	19.5%	18.1%	18.1%
Physiotherapists	0.5%	0.5%	0.4%	0.4%	0.9%	0.9%	0.9%
Podiatrists & Chiropodists	0.7%	1.0%	0.5%	0.4%			
Speech & Language Therapists	8.7%	7.6%	9.0%	11.7%	11.3%	11.5%	11.3%
Therapy Professions	27.8%	25.4%	28.7%	31.2%	33.2%	31.7%	31.4%
Social Care	28.2%	28.3%	26.8%	26.0%	20.0%	21.6%	20.6%
Social Workers	21.3%	25.6%	22.8%	25.5%	23.0%	24.4%	25.8%
Psychologists	15.7%	14.4%	17.8%	13.6%	17.0%	18.4%	18.4%
Counsellor Therapists	4.7%	4.5%	3.5%	3.2%	3.0%	3.1%	3.1%
Other Health & Social Care	0.9%	0.5%			3.4%	0.4%	0.4%
Play Therapists/ Specialists	1.4%	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	7.0%	6.4%	3.9%	3.6%	6.7%	3.9%	3.8%
Health & Social Care Professionals	18.9%	19.7%	20.3%	20.0%	19.3%	21.4%	21.4%
Management (VIII & above)	6.4%	4.6%	6.0%	3.4%	4.2%	4.4%	4.4%
Administrative/ Supervisory (V to VII)	33.8%	31.3%	36.6%	44.8%	37.2%	36.7%	37.1%
Clerical (III & IV)	59.9%	64.0%	57.5%	51.8%	58.6%	59.0%	58.5%
Management & Administrative	9.7%	10.0%	10.5%	10.2%	9.8%	11.4%	11.4%
Support	89.2%	89.2%	90.6%	90.1%	86.0%	87.9%	87.0%
Maintenance/ Technical	10.8%	10.8%	9.4%	9.9%	14.0%	12.1%	13.0%
General Support	9.9%	8.9%	9.4%	8.6%	8.3%	6.9%	6.9%
HCA, Nurse's Aide, etc.	89.1%	90.2%	92.1%	89.2%	89.5%	88.7%	90.5%
Health Care Assistants	89.1%	90.2%	92.1%	89.2%	89.5%	88.7%	90.5%
Other Care Grades	10.9%	9.8%	7.9%	10.8%	10.5%	11.3%	9.5%
Care, other	10.9%	9.8%	7.9%	10.8%	10.5%	11.3%	9.5%
Patient & Client Care	7.1%	8.0%	7.8%	8.7%	8.4%	8.6%	8.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2020 (Dec 2018 figure: 833)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Primary Care	810	768	795	833	764.56	756.28	755.83
Consultant Dentistry	5.0%	7.4%	8.6%	8.3%	8.2%	7.5%	7.8%
Consultant Medicine	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	0.7%	1.1%					
Consultant Radiology	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	7.2%	10.7%	10.8%	10.5%	10.5%	9.9%	10.2%
Registrars	46.7%	31.0%	28.3%	30.8%	29.6%	29.3%	29.2%
SHO/ Interns	5.6%	7.2%	7.2%	7.0%	7.4%	7.8%	8.0%
Dentists	21.3%	31.7%	32.3%	29.2%	30.1%	30.6%	30.7%
Other Medical	19.2%	19.3%	21.4%	22.5%	22.4%	22.4%	21.8%
Medical/ Dental, other	40.5%	51.0%	53.7%	51.7%	52.5%	53.0%	52.5%
Medical & Dental	16.6%	11.7%	11.3%	11.1%	12.1%	10.7%	10.7%
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.5%	2.6%	3.0%	3.3%	3.6%
Director Nursing/Midwifery, Assistant	5.5%	5.0%	4.8%	6.4%	6.0%	6.3%	7.1%
Director of Nursing/Midwifery	2.3%	2.3%	2.1%	1.7%	1.6%	1.7%	1.7%
Nurse/ Midwife Manager	9.6%	9.1%	9.4%	10.7%	10.6%	11.3%	12.4%
Nurse/ Midwife Specialist & AN/MP	1.6%	2.0%	2.9%	2.9%	2.8%	2.9%	2.9%
Staff Nurse/ Staff Midwife	21.2%	22.3%	19.8%	24.2%	24.6%	23.0%	21.8%
Public Health Nurse	58.2%	59.0%	58.6%	57.0%	55.5%	55.9%	56.0%
Nursing/ Midwifery Student	8.8%	7.6%	9.2%	5.3%	6.4%	6.4%	6.5%
Nursing Education/Clinical						0.5%	0.5%
Other Nursing/ Midwifery	0.5%						
Nursing/ Midwifery other	0.5%					0.5%	0.5%
Nursing & Midwifery	23.8%	25.8%	26.4%	24.9%	27.2%	26.7%	26.7%
Dietitians	5.1%	5.0%	6.3%	5.8%	6.4%	6.6%	7.6%
Occupational Therapists	19.6%	20.5%	20.3%	21.4%	21.3%	22.5%	22.1%
Physiotherapists	21.6%	20.0%	19.1%	19.0%	20.8%	21.0%	20.8%
Podiatrists & Chiropodists			0.5%	0.5%	0.7%	1.3%	1.3%
Speech & Language Therapists	19.1%	21.3%	19.5%	19.2%	18.4%	17.6%	17.1%
Therapy Professions	65.5%	66.9%	65.8%	65.9%	67.5%	69.0%	69.0%
Medical Laboratory	9.8%	10.5%	10.7%	10.6%	10.2%	9.5%	10.1%
Radiographers	1.9%	2.0%	1.9%	1.8%	1.6%	1.5%	1.5%
Health Science/ Diagnostics	11.7%	12.5%	12.6%	12.5%	11.8%	11.0%	11.6%
Social Care	1.4%	0.8%	0.8%	1.6%	2.4%	1.7%	1.8%
Social Workers	4.2%	3.7%	4.1%	3.4%	3.1%	3.1%	3.2%
Psychologists	13.7%	13.1%	13.4%	14.1%	12.2%	12.6%	11.7%
Pharmacy	0.6%		0.5%	0.5%	0.5%	0.6%	0.6%
Counsellor Therapists	0.6%	0.6%	0.5%				
Dental Hygienists	2.3%	2.4%	2.1%	2.0%	2.5%	2.0%	2.0%
H&SC, Other	2.9%	3.0%	2.7%	2.0%	2.5%	2.0%	2.0%
Health & Social Care Professionals	21.7%	22.4%	23.1%	23.0%	25.1%	20.8%	20.8%
Executive Management	1.3%	4.3%	4.2%	3.7%	3.6%	3.6%	3.6%
Senior Management (VIII & GM)	7.9%	7.4%	10.7%	12.5%	10.8%	11.6%	11.0%
Management (VIII & above)	9.2%	11.7%	14.9%	16.2%	14.3%	15.2%	14.6%
Administrative/ Supervisory (V to VII)	23.3%	25.4%	28.6%	32.9%	32.4%	31.2%	30.8%
Clerical (III & IV)	67.5%	62.9%	56.5%	50.9%	53.3%	53.6%	54.6%
Management & Administrative	24.1%	25.6%	25.5%	27.3%	29.8%	27.4%	27.4%
Support	93.7%	93.6%	93.6%	92.7%	92.2%	92.9%	93.0%
Maintenance/ Technical	6.3%	6.4%	6.4%	7.3%	7.8%	7.1%	7.0%
General Support	3.9%	4.1%	3.9%	3.3%	3.6%	3.8%	3.8%
HCA, Nurse's Aide, etc.	3.0%	2.5%	2.6%	2.3%	4.3%	4.2%	4.1%
Health & Social Care Assistants				8.1%	3.9%	6.1%	8.4%
Health Care Assistants	3.0%	2.5%	2.6%	10.5%	8.1%	10.3%	12.5%
Pre-Hospital Care (Ambulance)	0.6%						
Ambulance Staff	0.6%						
Other Care Grades	96.4%	97.5%	97.4%	89.5%	91.9%	89.7%	87.5%

May 2020 (Dec 2018 figure: 833)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Primary Care	810	768	795	833	764.56	756.28	755.83
Care, other	96.4%	97.5%	97.4%	89.5%	91.9%	89.7%	87.5%
Patient & Client Care	10.0%	10.4%	9.8%	10.3%	11.3%	10.6%	10.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

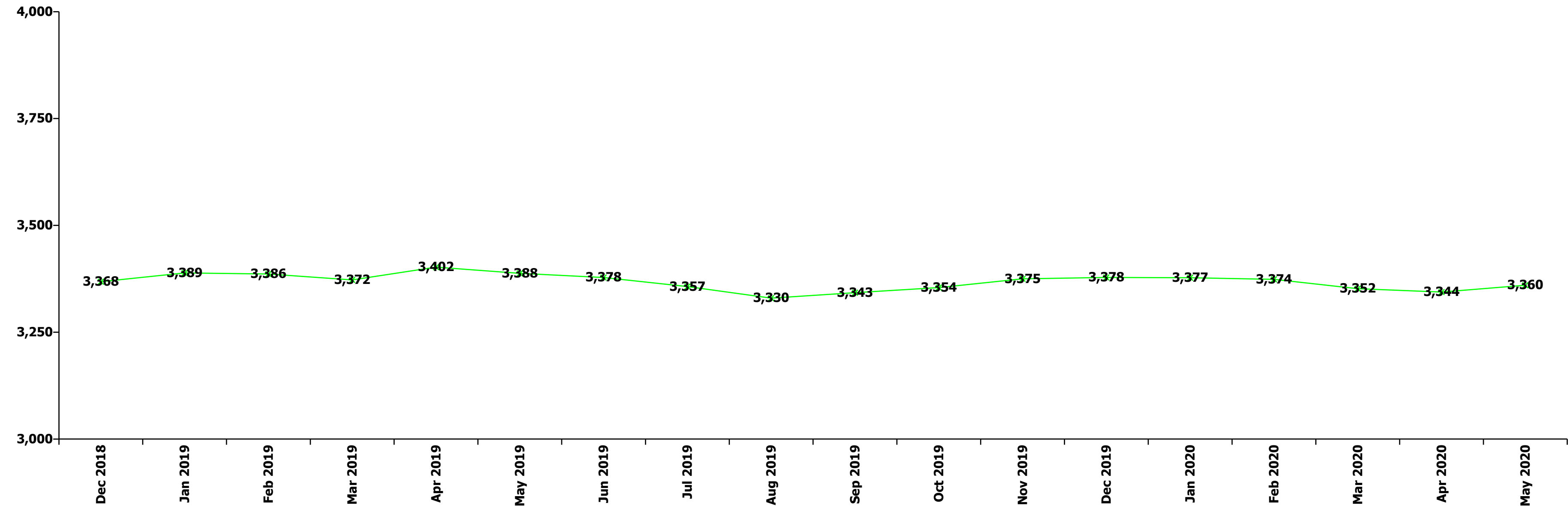
May 2020 (Dec 2018 figure: 1,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Disabilities	1,729	1,816	1,170	1,155	1,197.63	1,158.93	1,148.00
Consultant Paediatrics	1.1%	1.3%	1.3%				
Consultant Psychiatry	37.1%	38.9%	38.9%	50.0%	75.0%	75.0%	75.0%
Consultants	38.2%	40.2%	40.2%	50.0%	75.0%	75.0%	75.0%
Registrars	37.1%	14.9%	29.9%				
SHO/ Interns		14.9%					
Medical/ Dental, other	24.7%	29.9%	29.9%	50.0%	25.0%	25.0%	25.0%
Medical & Dental	0.5%	0.4%	0.6%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	22.0%	21.4%	20.7%	18.7%	20.7%	22.6%	22.3%
Director Nursing/Midwifery, Assistant	0.3%	0.6%	0.5%	0.5%	0.5%	0.6%	0.5%
Director of Nursing/Midwifery	2.0%	1.8%	1.0%	1.0%	1.6%	1.1%	1.1%
Nurse/ Midwife Manager	24.3%	23.9%	22.1%	20.2%	22.8%	24.3%	23.9%
Clinical Nurse/ Midwife Specialist	0.8%	0.6%					
Nurse/ Midwife Specialist & AN/MP	0.8%	0.6%					
Staff Nurse [Intellectual Disability]	36.9%	21.5%	29.7%	29.5%	25.5%	26.4%	25.3%
Staff Nurse [Psychiatric]	2.3%	1.7%	1.7%	2.3%	9.4%	1.5%	1.3%
Staff Nurses [General/ Children's]	35.1%	52.1%	46.5%	48.0%	42.3%	47.8%	49.5%
Staff Nurse/ Staff Midwife	74.3%	75.3%	77.9%	79.8%	77.2%	75.7%	76.1%
Public Health Nurse	0.6%	0.3%					
Nursing & Midwifery	19.9%	17.9%	17.7%	16.8%	16.2%	15.9%	15.9%
Dietitians				0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.2%	3.4%	3.7%	4.1%	3.7%	3.6%	3.7%
Physiotherapists	1.9%	1.7%	1.5%	1.4%	1.4%	1.5%	1.4%
Speech & Language Therapists	3.2%	3.6%	3.7%	5.2%	5.1%	5.0%	5.1%
Therapy Professions	8.3%	8.7%	9.0%	10.8%	10.3%	10.1%	10.3%
Social Care	83.9%	84.7%	83.7%	82.4%	83.1%	83.3%	83.0%
Social Workers	3.6%	2.6%	2.8%	3.2%	2.8%	2.1%	2.4%
Psychologists	3.8%	3.9%	3.7%	3.5%	3.4%	3.9%	4.0%
Counsellor Therapists	0.1%		0.4%		0.1%	0.3%	
Other Health & Social Care	0.2%	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%
H&SC, Other	0.3%	0.1%	0.8%	0.2%	0.5%	0.6%	0.3%
Health & Social Care Professionals	30.5%	33.0%	32.9%	32.5%	31.4%	32.4%	32.4%
Executive Management	6.4%	5.6%	12.4%	9.2%	10.2%	6.8%	8.8%
Senior Management (VIII & GM)	15.7%	17.2%	12.2%	14.3%	12.2%	13.4%	11.9%
Management (VIII & above)	22.0%	22.8%	24.6%	23.5%	22.3%	20.2%	20.7%
Administrative/ Supervisory (V to VII)	33.2%	31.5%	35.2%	35.8%	38.6%	38.1%	37.9%
Clerical (III & IV)	44.8%	45.7%	40.2%	40.7%	39.0%	41.7%	41.4%
Management & Administrative	9.1%	8.8%	11.7%	12.0%	11.6%	12.8%	12.8%
Support	83.8%	84.2%	87.3%	87.7%	77.0%	83.0%	82.5%
Maintenance/ Technical	16.2%	15.8%	12.7%	12.3%	23.0%	17.0%	17.5%
General Support	5.7%	5.2%	2.7%	2.8%	2.7%	3.9%	3.9%
HCA, Nurse's Aide, etc.	47.2%	47.2%	42.6%	42.6%	43.1%	41.9%	41.8%
Health Care Assistants	47.2%	47.2%	42.6%	42.6%	43.1%	41.9%	41.8%
Care, other	52.8%	52.8%	57.4%	57.4%	56.9%	58.1%	58.2%
Patient & Client Care	34.3%	34.7%	34.5%	35.4%	34.2%	34.6%	34.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2020 (Dec 2018 figure: 808)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
Older People	805	797	828	808	823.39	817.39	848.81
Senior Registrar	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Registrars	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Medical/ Dental, other	80.0%	80.0%	80.0%	66.7%	80.0%	80.0%	80.0%
Medical & Dental	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	19.6%	20.1%	20.4%	20.8%	20.3%	19.8%	20.3%
Director Nursing/Midwifery, Assistant	2.2%	1.8%	1.8%	2.6%	2.8%	2.9%	2.5%
Director of Nursing/Midwifery	1.8%	2.2%	1.8%	1.9%	1.8%	1.4%	1.5%
Nurse/ Midwife Manager	23.6%	24.2%	24.1%	25.3%	25.0%	24.1%	24.3%
Clinical Nurse/ Midwife Specialist				0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP				0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	76.4%	75.8%	75.9%	74.4%	74.6%	75.5%	75.3%
Staff Nurse/ Staff Midwife	76.4%	75.8%	75.9%	74.4%	74.6%	75.5%	75.3%
Nursing & Midwifery	34.5%	34.0%	32.7%	33.0%	32.4%	32.3%	32.3%
Dietitians	4.3%	4.6%	4.5%	4.5%	3.9%	4.2%	4.1%
Occupational Therapists	29.3%	28.3%	28.1%	28.0%	28.3%	29.9%	29.9%
Physiotherapists	32.2%	31.4%	30.1%	34.7%	32.4%	30.9%	31.1%
Podiatrists & Chiropodists	1.6%	2.1%	3.1%	1.6%	1.0%	1.1%	1.1%
Speech & Language Therapists	7.6%	7.7%	9.4%	9.3%	9.7%	8.7%	8.6%
Therapy Professions	74.9%	74.1%	75.2%	78.0%	75.4%	74.8%	74.9%
Social Workers	19.1%	20.1%	20.0%	16.4%	17.1%	17.2%	17.3%
Psychologists	0.8%	0.9%		0.9%	3.2%	3.3%	3.2%
Pharmacy	4.8%	5.0%	4.8%	4.8%	4.3%	4.7%	4.5%
Other Health & Social Care	0.4%						
H&SC, Other	0.4%						
Health & Social Care Professionals	7.5%	7.1%	6.9%	7.2%	7.0%	7.4%	7.4%
Executive Management	4.4%	4.1%	1.9%	3.9%	1.8%	1.8%	1.8%
Senior Management (VIII & GM)	2.2%	2.1%			5.4%	5.4%	5.4%
Management (VIII & above)	6.6%	6.2%	1.9%	3.9%	7.2%	7.2%	7.2%
Administrative/ Supervisory (V to VII)	42.7%	41.5%	40.3%	40.2%	39.9%	36.7%	36.7%
Clerical (III & IV)	50.7%	52.3%	57.8%	55.9%	52.9%	56.1%	56.2%
Management & Administrative	5.6%	6.1%	6.3%	6.4%	6.3%	6.6%	6.6%
Support	91.2%	91.5%	91.8%	92.8%	93.1%	92.2%	92.2%
Maintenance/ Technical	8.8%	8.5%	8.2%	7.2%	6.9%	7.8%	7.8%
General Support	14.2%	14.7%	14.7%	14.1%	13.8%	13.5%	13.5%
HCA, Nurse's Aide, etc.	94.1%	94.0%	94.6%	94.9%	94.9%	95.4%	95.9%
Health & Social Care Assistants	3.4%	3.5%	3.1%	2.7%	2.7%	2.8%	2.5%
Health Care Assistants	97.5%	97.5%	97.7%	97.6%	97.6%	98.2%	98.4%
Other Care Grades	2.5%	2.5%	2.3%	2.4%	2.4%	1.8%	1.6%
Care, other	2.5%	2.5%	2.3%	2.4%	2.4%	1.8%	1.6%
Patient & Client Care	37.6%	37.4%	38.8%	38.6%	37.8%	39.7%	39.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

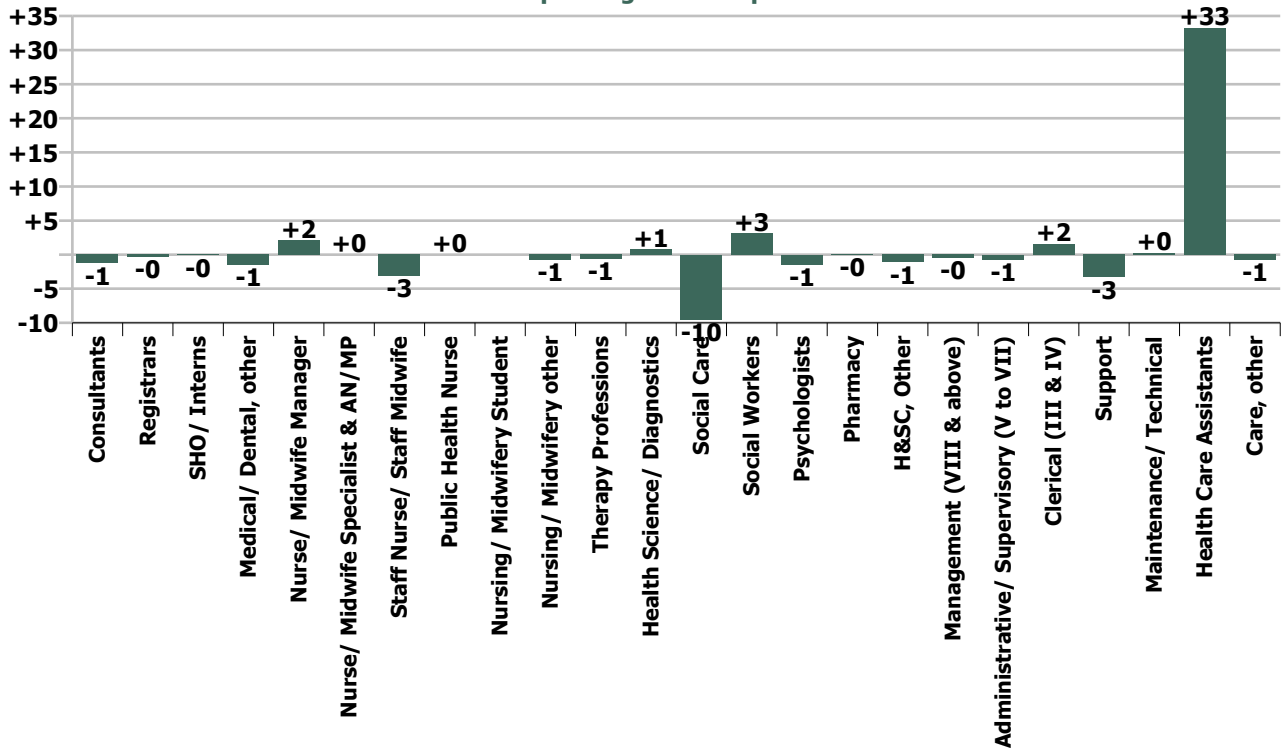
Summary Staff Movement: May 2020

Month-on-month Summary																												
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.5%	+16	-1.3	-0.3	-0.1	-1.5	-3.2	+2.1	+0.0	-3.1	+0.0	0.0	-0.8	-1.8	-0.6	+0.8	-9.5	+3.1	-1.4	-0.1	-1.1	-8.9	-0.5	-0.7	+1.6	+0.3	-3.1	+32.5
Community Health & Wellbeing	+0.0%	+0																					0.0	0.0	0.0	+0.0		0.0
Mental Health	-0.7%	-4	-1.3	+0.3	-0.1		-1.1	+0.1	+0.0	-0.6			-0.9	-1.4	-0.4		-1.3	+1.8	-0.1		-0.1	-0.1	0.0	0.0	-0.8	-0.8	-0.4	-0.4
Primary Care	-0.1%	-0	+0.0	-0.7	0.0	-1.5	-2.2	+2.2	0.0	-2.5	+0.0	0.0	+0.0	-0.3	-0.6	+0.8	+0.1	+0.3	-1.6	0.0	+0.0	-0.9	-1.4	-0.8	+2.2	0.0	+0.3	+2.6
Disabilities	-0.9%	-11	0.0			0.0	0.0	-0.6		+0.9				+0.3	-0.2		-8.4	+0.8	+0.2		-1.1	-8.6	+0.9	+0.1	+0.0	+1.0	-2.1	-1.6
Older People	+3.8%	+31		0.0		0.0	0.0	+0.3	0.0	-0.8				-0.5	+0.6			+0.2	-0.0	-0.1		+0.7	0.0	+0.0	+0.1	+0.1	-0.8	+31.9
Social Care	+1.0%	+20	0.0	0.0		0.0	0.0	-0.2	0.0	+0.1				-0.2	+0.4		-8.4	+1.1	+0.2	-0.1	-1.1	-7.9	+0.9	+0.1	+0.1	+1.1	-2.9	+30.4
Change	+15.9	+0.5%	-2.5%	-0.8%	-0.5%	-3.0%	-2.0%	+1.0%	+0.0%	-0.6%	+0.0%		-21.3%	-0.2%	-0.3%	+4.7%	-2.7%	+5.7%	-2.4%	-1.5%	-10.9%	-1.2%	-0.7%	-0.4%	+0.6%	+0.1%	-1.3%	+3.9%

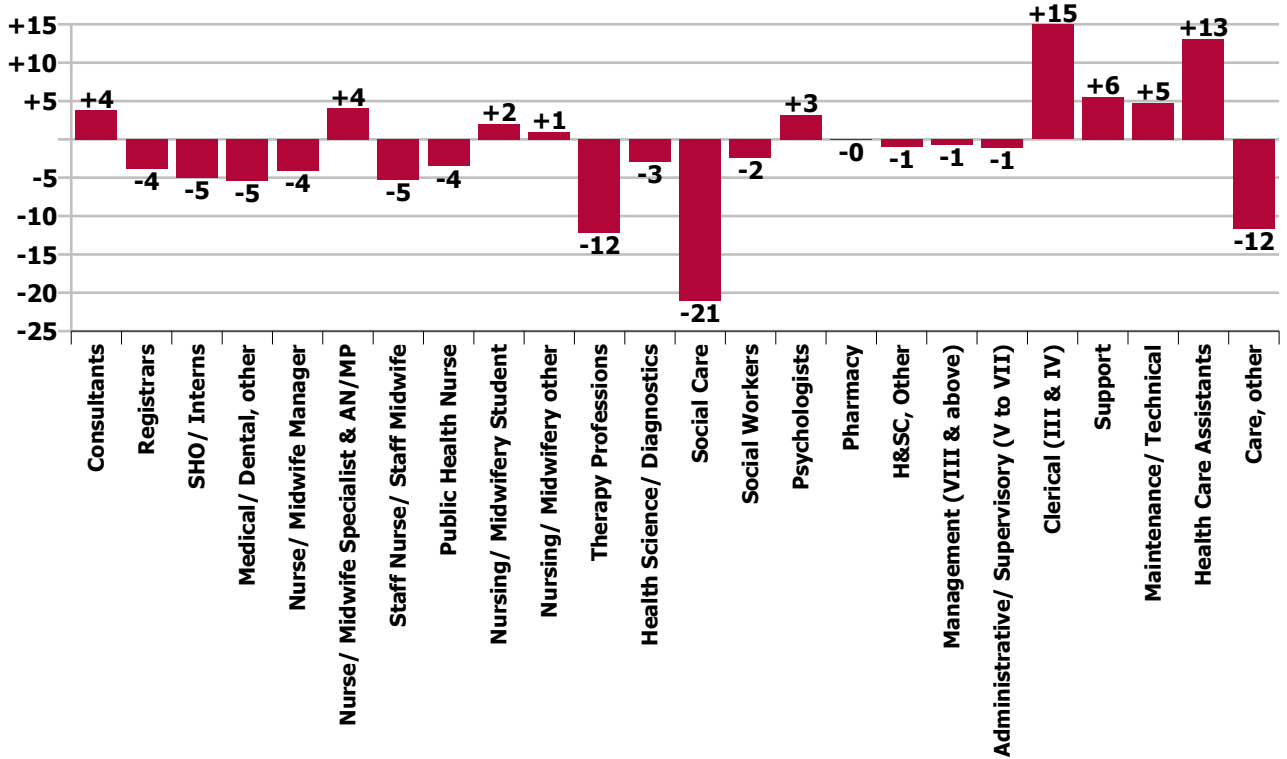
Year-on-year Summary																												
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.8%	-28	+3.8	-3.8	-5.0	-5.4	-10.4	-4.2	+4.1	-5.3	-3.5	+2.0	+1.0	-5.9	-12.2	-2.9	-21.1	-2.4	+3.2	-0.1	-0.9	-36.5	-0.7	-1.1	+15.0	+13.1	+10.3	+1.5
Community Health & Wellbeing	+0.0%	+0																					+1.0	+3.9	+0.8	+5.6		+2.8
Mental Health	-0.7%	-4	+5.1	-0.3	-5.0	-0.4	-0.5	-7.3	+4.1	+7.7			0.0	+4.5	+2.0		-3.0	+4.9	+8.8		-0.1	+12.6	+1.0	-0.7	+10.0	+10.3	-5.5	-1.1
Primary Care	-0.1%	-0	-1.3	-2.6	0.0	-5.0	-8.9	+3.3	-0.0	-5.4	-3.5	+2.0	+1.0	-2.7	-15.8	-2.9	-0.1	-1.3	-10.4	0.0	-0.7	-31.2	-6.1	-9.5	-4.3	-19.8	+2.1	-6.9
Disabilities	-1.2%	-13.6	0.0			0.0	0.0	+1.4		-12.6				-11.1	+3.0		-17.9	-5.3	+3.3		-0.1	-17.1	+1.3	+7.5	+6.9	+15.8	+12.5	-13.7
Older People	+2.9%	+24.2		-1.0		0.0	-1.0	-1.6	0.0	+5.0				+3.4	-1.5			-0.8	+1.5	-0.1		-0.8	+2.0	-2.3	+1.5	+1.2	+1.2	+20.3
Social Care	+1.0%	+20	0.0	-1.0		0.0	-1.0	-0.1	0.0	-7.6				-7.7	+1.5		-17.9	-6.0	+4.8	-0.1	-0.1	-17.9	+3.3	+5.2	+8.4	+17.0	+13.7	+6.6
Change	-27.9	-0.8%	+8.2%	-8.4%	-21.3%	-10.1%	-6.2%	-1.9%	+22.0%	-1.0%	-3.0%	+18.2%	+50.0%	-0.7%	-5.0%	-13.9%	-5.9%	-4.0%	+5.8%	-1.8%	-9.2%	-4.8%	-1.1%	-0.7%	+6.5%	+2.8%	+4.7%	+0.2%

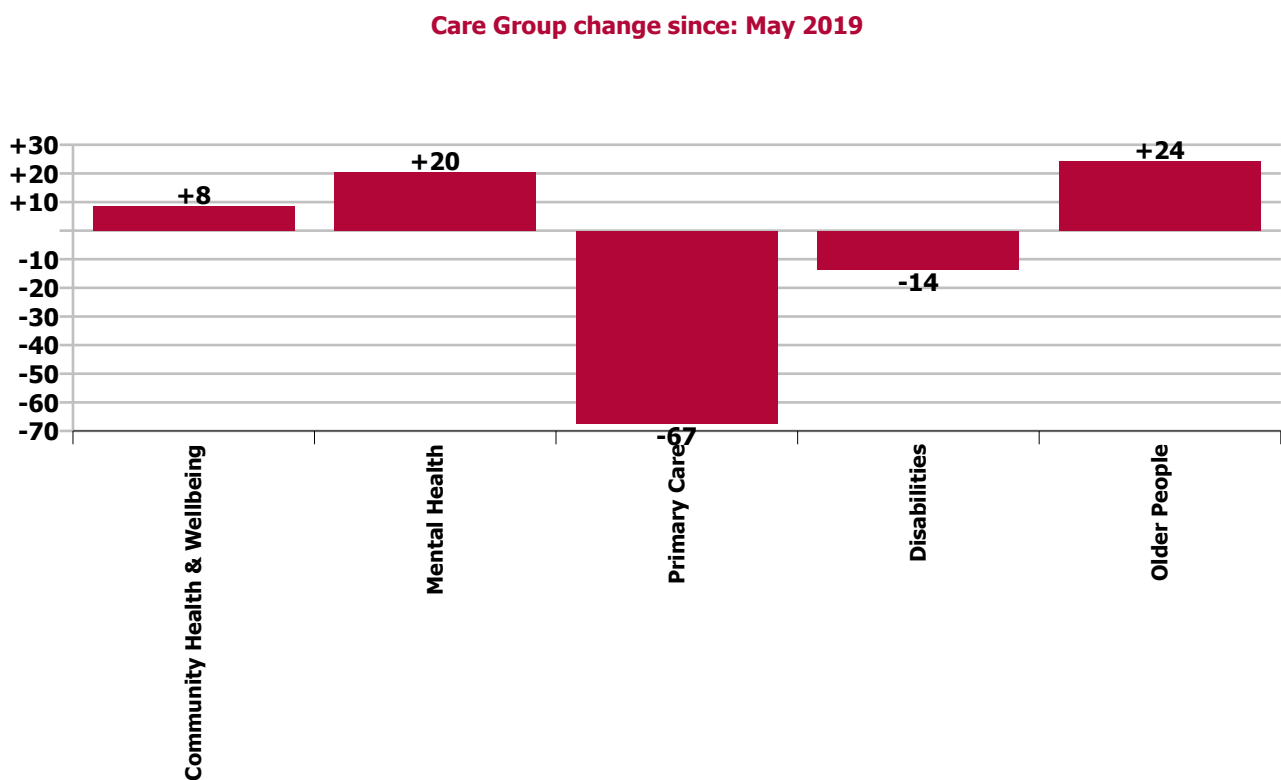
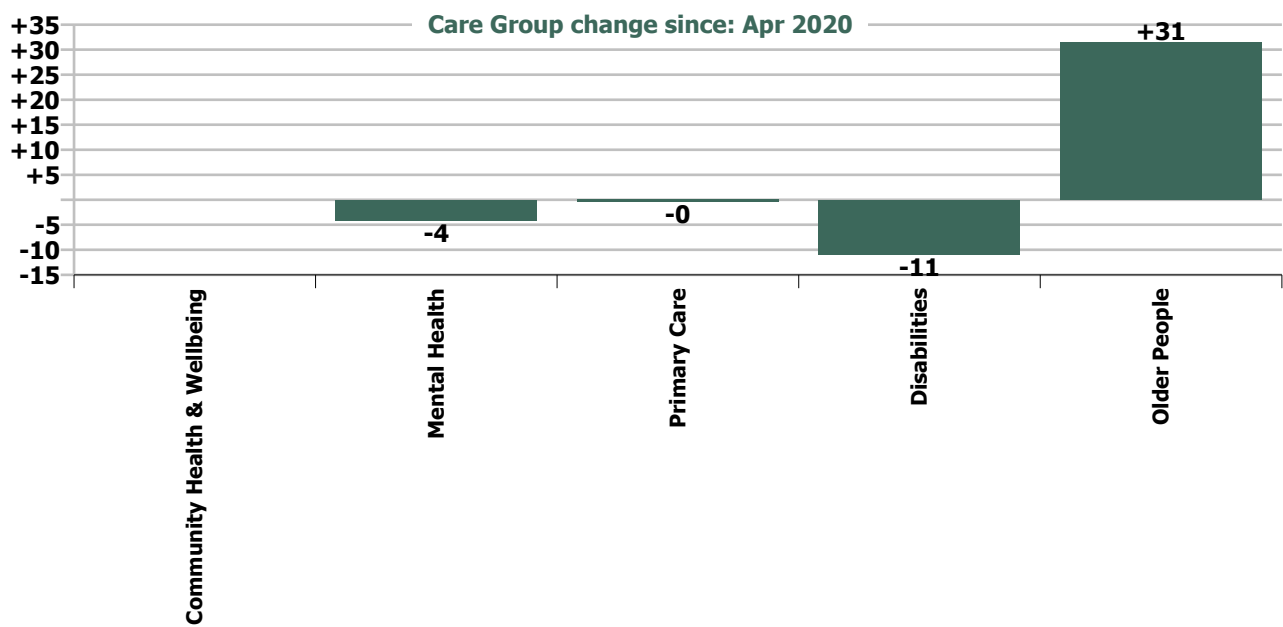


Staff Group change since: Apr 2020



Staff Group change since: May 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 3,908)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	3,360	-548	-581	+3	-8	-8	+16	-14.0%	-14.7%	+0.1%	-0.2%	-0.2%	+0.5%
Consultant Dentistry	6	-0	-0	-1	-1	-1	+0	-6.0%	-6.0%	-18.2%	-18.2%	-18.2%	+0.5%
Consultant Medicine	1												
Consultant, Other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	42	+12	+12	+11	+9	+9	-1	+41.8%	+41.8%	+35.1%	+25.7%	+25.7%	-3.0%
Consultant Radiology	1												
Consultants	50	+11	+11	+9	+7	+7	-1	+27.6%	+27.6%	+23.0%	+16.6%	+16.6%	-2.5%
Registrar	35	-42	-5	-5	-1	-1	-1	-54.5%	-12.4%	-12.6%	-2.8%	-2.8%	-2.1%
Senior Registrar	6	-2	-1	-1	-3	-3	+0	-20.1%	-12.5%	-10.7%	-36.5%	-36.5%	+6.9%
Specialist Registrar	1												
Registrars	42	-43	-6	-6	-4	-4	-0	-50.8%	-12.2%	-12.0%	-9.6%	-9.6%	-0.8%
Senior House Officer	19	-1	-1	-3	-4	-4	-0	-3.8%	-4.8%	-12.5%	-17.6%	-17.6%	-0.5%
SHO/ Interns	19	-1	-1	-3	-4	-4	-0	-3.8%	-4.8%	-12.5%	-17.6%	-17.6%	-0.5%
Dentists	25	-4	-4	-4	-2	-2	-1	-12.8%	-13.0%	-14.4%	-7.8%	-7.8%	-2.1%
Other Medical	23	-9	-1	-3	-5	-5	-1	-28.5%	-3.2%	-11.5%	-16.7%	-16.7%	-4.1%
Medical/ Dental, other	48	-13	-4	-7	-7	-7	-1	-21.1%	-8.6%	-13.0%	-12.2%	-12.2%	-3.0%
Medical & Dental	158	-46	-0	-6	-8	-8	-3	-22.6%	-0.3%	-3.7%	-4.8%	-4.8%	-2.0%
Clinical Nurse/ Midwife Manager	161	-33	-30	+3	-0	-0	+0	-17.2%	-15.8%	+2.0%	-0.2%	-0.2%	+0.3%
Director Nursing/Midwifery, Assistant	36	+7	+6	+7	+1	+1	+1	+22.5%	+21.2%	+25.4%	+2.6%	+2.6%	+1.9%
Director of Nursing/Midwifery	13	-7	-7	-2	-0	-0	+1	-35.0%	-35.2%	-14.1%	-1.7%	-1.7%	+7.8%
Nurse/ Midwife Manager	210	-34	-31	+8	+0	+0	+2	-13.9%	-12.9%	+4.1%	+0.2%	+0.2%	+1.0%
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+2	+2	+2		-100.0%	+400.0%	+400.0%	+400.0%	+400.0%	
Clinical Nurse/ Midwife Specialist	20	+1	-0	-1	+1	+1	+0	+3.5%	-0.2%	-3.6%	+6.2%	+6.2%	+0.1%
Nurse/ Midwife Specialist & AN/MP	22	+3	+2	+1	+3	+3	+0	+16.4%	+9.5%	+5.9%	+16.4%	+16.4%	+0.0%
Staff Nurse [Intellectual Disability]	48	-79	-22	-13	-10	-10	-2	-62.1%	-31.2%	-21.8%	-17.8%	-17.8%	-3.9%
Staff Nurse [Psychiatric]	119	-25	-8	+1	+8	+8	-4	-17.2%	-6.4%	+0.8%	+7.5%	+7.5%	-2.9%
Staff Nurses [General/ Children's]	372	-26	-71	+1	-5	-5	+2	-6.4%	-16.1%	+0.3%	-1.4%	-1.4%	+0.7%
Staff Nurse/ Staff Midwife	538	-129	-101	-11	-7	-7	-3	-19.3%	-15.8%	-2.1%	-1.4%	-1.4%	-0.6%
Public Health Nursing	113	-1	-5	-10	-6	-6	+0	-1.2%	-4.5%	-8.2%	-4.8%	-4.8%	+0.0%
Public Health Nurse	113	-1	-5	-10	-6	-6	+0	-1.2%	-4.5%	-8.2%	-4.8%	-4.8%	+0.0%
Post-registration Nurse/ Midwife Student	13	-4	-2	-6	+2	+2		-23.5%	-13.3%	-32.8%	+18.2%	+18.2%	
Nursing/ Midwifery Student	13	-4	-2	-6	+2	+2		-23.5%	-13.3%	-32.8%	+18.2%	+18.2%	
Nursing Education/Clinical	3	+2	+1	+1	+0	+0	-1	+200.0%	+33.9%	+50.0%	+4.9%	+4.9%	-21.3%
Other Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

May 2020 (Dec 2015 figure: 3,908)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	3,360	-548	-581	+3	-8	-8	+16	-14.0%	-14.7%	+0.1%	-0.2%	-0.2%	+0.5%
Nursing/ Midwifery other	3	+1	+1	+1	+0	+0	-1	+50.0%	+33.9%	+50.0%	+4.9%	+4.9%	-21.3%
Nursing & Midwifery	899	-164	-137	-17	-7	-7	-2	-15.4%	-13.2%	-1.9%	-0.8%	-0.8%	-0.2%
Dietitians	16	+5	+5	+1	+0	+0	+1	+41.0%	+43.4%	+4.4%	+2.0%	+2.0%	+10.0%
Occupational Therapists	90	+2	+1	+2	-2	-2	-1	+2.3%	+0.6%	+2.7%	-1.7%	-1.7%	-0.6%
Physiotherapists	59	-9	-4	+0	-4	-4	-1	-13.6%	-6.8%	+0.1%	-6.1%	-6.1%	-0.9%
Podiatrists & Chiropodists	3	+1	+0	-1	+0	+0		+60.1%	+18.5%	-20.4%	+15.0%	+15.0%	
Speech & Language Therapists	66	+2	-5	+0	-9	-9	-1	+3.0%	-7.1%	+0.1%	-12.2%	-12.2%	-1.5%
Therapy Professions	234	+0	-3	+3	-14	-14	-1	+0.2%	-1.5%	+1.1%	-5.6%	-5.6%	-0.3%
Medical Laboratory	16	-1	-2	-4	-5	-5	+1	-8.2%	-12.9%	-19.5%	-22.5%	-22.5%	+5.5%
Radiographers	2	-1	-1	-1	-1	-1		-30.3%	-30.3%	-32.3%	-32.1%	-32.1%	
Health Science/ Diagnostics	18	-2	-3	-5	-6	-6	+1	-11.8%	-15.7%	-21.4%	-23.9%	-23.9%	+4.7%
Social Care	338	-138	-202	-16	-4	-4	-10	-29.0%	-37.4%	-4.6%	-1.2%	-1.2%	-2.7%
Social Workers	58	-3	-4	+2	+1	+1	+3	-4.6%	-6.0%	+3.4%	+1.5%	+1.5%	+5.7%
Psychologists	59	-3	-3	-0	+3	+3	-1	-4.4%	-5.1%	-0.4%	+4.7%	+4.7%	-2.4%
Pharmacy	4	-0	+1	+0	+0	+0	-0	-1.8%	+35.2%	+1.6%	+1.6%	+1.6%	-1.5%
Counsellor Therapists	4	-3	-2	-3	+0	+0	-1	-40.0%	-34.8%	-39.3%	+7.7%	+7.7%	-21.3%
Dental Hygienists	3	-1	-1	-1	-1	-1	+0	-22.0%	-22.0%	-17.7%	-17.9%	-17.9%	+0.6%
Other Health & Social Care	2	-1	+1	-0	+1	+1	-0	-35.0%	+56.9%	-5.9%	+75.8%	+75.8%	-5.3%
Play Therapists/ Specialists	0	-1	-1	-0				-67.1%	-68.0%	-5.9%			
H&SC, Other	9	-5	-3	-3	+0	+0	-1	-36.8%	-27.2%	-26.7%	+3.0%	+3.0%	-10.9%
Health & Social Care Professionals	720	-151	-218	-20	-20	-20	-9	-17.3%	-23.3%	-2.7%	-2.7%	-2.7%	-1.2%
Executive Management	23	+8	+2	-5	-2	-2	+3	+55.2%	+9.8%	-18.2%	-7.4%	-7.4%	+15.4%
Senior Management (VIII & GM)	46	+2	+2	+5	-3	-3	-3	+3.5%	+3.4%	+12.6%	-6.3%	-6.3%	-7.0%
Management (VIII & above)	69	+10	+4	+0	-5	-5	-0	+16.2%	+5.4%	+0.2%	-6.6%	-6.6%	-0.7%
Middle Management (V-VII)	168	+37	+31	+20	-2	-2	+0	+28.1%	+22.6%	+13.6%	-1.2%	-1.2%	+0.2%
Other Administrative	1	-3					-1	-75.0%					-50.0%
Administrative/ Supervisory (V to VII)	169	+34	+31	+20	-2	-2	-1	+25.0%	+22.5%	+13.5%	-1.2%	-1.2%	-0.4%
Clerical (III & IV)	246	-11	-12	+12	+15	+15	+2	-4.5%	-4.8%	+5.2%	+6.4%	+6.4%	+0.6%
Management & Administrative	484	+32	+22	+32	+8	+8	+0	+7.1%	+4.8%	+7.2%	+1.7%	+1.7%	+0.1%
Catering	32	-2	-6	+5	+4	+4	-0	-7.1%	-16.2%	+16.5%	+13.8%	+13.8%	-0.7%
Household Services	128	-49	-39	-12	-4	-4	-3	-27.6%	-23.5%	-8.4%	-3.2%	-3.2%	-2.3%
Other Labs & Associated	1	+1	-0	-0	-0	-0		-100.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Other Support	20	-8	-8	-1	+2	+2		-26.8%	-28.1%	-5.5%	+11.3%	+11.3%	
Portering	24	-3	-2	-3	-0	-0	-0	-10.4%	-7.1%	-10.5%	-1.1%	-1.1%	-0.5%
Support	205	-60	-55	-11	+1	+1	-3	-22.7%	-21.2%	-5.1%	+0.7%	+0.7%	-1.6%

May 2020 (Dec 2015 figure: 3,908)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	3,360	-548	-581	+3	-8	-8	+16	-14.0%	-14.7%	+0.1%	-0.2%	-0.2%	+0.5%
Maintenance/ Technical	24	-10	-8	+3	+5	+5	+0	-28.4%	-24.8%	+15.5%	+27.5%	+27.5%	+1.1%
General Support	230	-70	-63	-8	+7	+7	-3	-23.4%	-21.6%	-3.3%	+3.0%	+3.0%	-1.3%
HCA, Nurse's Aide, etc.	539	-65	-81	+20	+23	+23	+31	-10.7%	-13.1%	+3.9%	+4.4%	+4.4%	+6.2%
Health & Social Care Assistants	15	+5	+5	+5	-0	-0	+2	+49.4%	+46.1%	+53.9%	-1.7%	-1.7%	+14.8%
Health Care Assistants	554	-60	-76	+26	+22	+22	+33	-9.7%	-12.1%	+4.8%	+4.2%	+4.2%	+6.4%
Pre-Hospital Care (Ambulance)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	315	-89	-108	-3	-10	-10	-1	-22.0%	-25.5%	-1.0%	-3.1%	-3.1%	-0.2%
Patient & Client Care	869	-149	-184	+22	+13	+13	+33	-14.6%	-17.5%	+2.6%	+1.5%	+1.5%	+3.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to May 2020

Community Health & Wellbeing

May 2020 (figure:)	WTE May 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Apr 20	% change since	% change since	% change since	% change since	% change since	% change since Apr 20
Overall	8	+8	+8	+8	+8	+8		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Management & Administrative	6	+6	+6	+6	+6	+6		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

May 2020 (Dec 2015 figure: 563)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	599	+35	+39	+35	+26	+26	-4	+6.3%	+7.0%	+6.2%	+4.6%	+4.6%	-0.7%
Medical & Dental	68	+11	+11	+5	+5	+5	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	39	+12	+12	+10	+8	+8	-1	+0.5%	+0.4%	+0.4%	+0.2%	+0.2%	-0.0%
Registrars	17	-1	-1	-2	+1	+1	+0	-0.1%	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns	12	+0	+0	-3	-4	-4	-0	+0.0%	+0.0%	-0.2%	-0.2%	-0.2%	-0.0%
Medical/ Dental, other				-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	242	-7	-0	+12	+4	+4	-1	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	75	-1	-5	+4	-6	-6	+0	-0.0%	-0.1%	+0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+2	+1	+0	+3	+3	+0	+0.2%	+0.1%	+0.0%	+0.3%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	150	-9	+4	+8	+8	+8	-1	-0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery other	2	+1	-0		-1	-1	-1	+1.0%	-0.1%	+0.0%	-0.3%	-0.3%	-0.3%
Health & Social Care Professionals	128	+21	+18	+13	+14	+14	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	40	+10	+12	+7	+4	+4	-0	+0.4%	+0.4%	+0.2%	+0.1%	+0.1%	-0.0%
Social Care	26	-4	-5	-4	-3	-3	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	33	+10	+5	+7	+4	+4	+2	+0.5%	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%
Psychologists	24	+7	+8	+3	+8	+8	-0	+0.4%	+0.5%	+0.2%	+0.5%	+0.5%	-0.0%
H&SC, Other	5	-3	-2	+0	+1	+1	-0	-0.3%	-0.3%	+0.1%	+0.2%	+0.2%	-0.0%
Management & Administrative	68	+13	+12	+9	+10	+10	-1	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	3	-1	+0	-1	+1	+1		-0.1%	+0.2%	-0.2%	+0.5%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	25	+7	+8	+4	-1	-1		+0.4%	+0.4%	+0.2%	-0.0%	-0.0%	+0.0%
Clerical (III & IV)	40	+7	+4	+6	+10	+10	-1	+0.2%	+0.1%	+0.2%	+0.3%	+0.3%	-0.0%
General Support	41	-15	-9	-12	-8	-8	-0	-0.3%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Support	36	-14	-9	-12	-9	-9	-1	-0.3%	-0.2%	-0.3%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	5	-1	-0	+0	+0	+0	+0	-0.1%	-0.0%	+0.1%	+0.1%	+0.1%	+0.1%
Patient & Client Care	51	+11	+7	+7	+2	+2	-0	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Health Care Assistants	46	+11	+6	+6	+2	+2	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	5	+1	+1	+1	-0	-0	-1	+0.1%	+0.1%	+0.4%	-0.1%	-0.1%	-0.2%

Source: Health Service Personnel Census

Primary Care

May 2020 (Dec 2015 figure: 810)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	756	-54	-13	-39	-77	-77	-0	-6.7%	-1.6%	-4.9%	-9.3%	-9.3%	-0.1%
Medical & Dental	81	-53	-9	-9	-11	-11	-2	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	8	-1	-1	-1	-1	-1	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Registrars	24	-39	-4	-2	-5	-5	-1	-0.6%	-0.2%	-0.1%	-0.2%	-0.2%	-0.0%
SHO/ Interns	7	-1						-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-12	-3	-6	-5	-5	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	201	+9	+3	-8	-6	-6	-0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	25	+6	+7	+5	+3	+3	+2	+0.3%	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	-0	-0		+1.0%	+0.5%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	44	+3	-0	+2	-6	-6	-3	+0.1%	-0.0%	+0.1%	-0.1%	-0.1%	-0.1%
Public Health Nurse	113	+1	-4	-10	-6	-6	+0	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	13	-4	-2	-6	+2	+2		-0.2%	-0.1%	-0.3%	+0.2%	+0.2%	+0.0%
Nursing/ Midwifery other	1		+1	+1	+1	+1	+0	+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health & Social Care Professionals	157	-18	-15	-26	-35	-35	-1	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%
Therapy Professions	108	-6	-7	-12	-18	-18	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	18	-2	-3	-5	-6	-6	+1	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Social Care	3	+0	+1	+1	-0	-0	+0	+0.2%	+1.0%	+1.0%	-0.0%	-0.0%	+0.1%
Social Workers	5	-2	-1	-2	-1	-1	+0	-0.3%	-0.2%	-0.3%	-0.2%	-0.2%	+0.1%
Psychologists	18	-6	-4	-6	-9	-9	-2	-0.2%	-0.2%	-0.3%	-0.3%	-0.3%	-0.1%
Pharmacy	1		+1					+0.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	3	-2	-2	-2	-1	-1	+0	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	+0.0%
Management & Administrative	207	+12	+11	+4	-20	-20	+0	+0.1%	+0.1%	+0.0%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	30	+12	+7	-0	-7	-7	-1	+0.7%	+0.3%	-0.0%	-0.2%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	64	+18	+14	+6	-11	-11	-1	+0.4%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	113	-18	-11	-1	-3	-3	+2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
General Support	29	-3	-3	-3	+1	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Support	27	-3	-3	-3	+1	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	80	-1	+1	+3	-6	-6	+3	-0.0%	+0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Health Care Assistants	10	+8	+8	+8	+1	+1	+2	+3.1%	+4.0%	+4.0%	+0.1%	+0.1%	+0.2%
Ambulance Staff		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	70	-8	-7	-5	-7	-7	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

May 2020 (Dec 2015 figure: 1,729)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,148	-581	-668	-22	-7	-7	-11	-33.6%	-36.8%	-1.9%	-0.6%	-0.6%	-0.9%
Medical & Dental	4	-4	-3	-3				-0.5%	-0.4%	-0.4%	+0.0%	+0.0%	+0.0%
Consultants	3	-0	+0	+0	+1	+1		-0.0%	+0.1%	+0.1%	+0.5%	+0.5%	+0.0%
Registrars		-3	-1	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	182	-162	-143	-25	-13	-13	+0	-0.5%	-0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Manager	44	-40	-34	-2	+4	+4	-1	-0.5%	-0.4%	-0.0%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	138	-117	-106	-23	-17	-17	+1	-0.5%	-0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Public Health Nurse		-2	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	372	-156	-227	-12	-4	-4	-9	-0.3%	-0.4%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	38	-5	-14	+4	-2	-2	-0	-0.1%	-0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Social Care	309	-135	-199	-13	-1	-1	-8	-0.3%	-0.4%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	9	-10	-7	-2	-3	-3	+1	-0.5%	-0.4%	-0.2%	-0.2%	-0.2%	+0.1%
Psychologists	15	-5	-8	+1	+2	+2	+0	-0.3%	-0.4%	+0.1%	+0.1%	+0.1%	+0.0%
H&SC, Other	1	-1	+1	-2	+0	+0	-1	-0.4%	+1.2%	-0.6%	+0.2%	+0.2%	-0.5%
Management & Administrative	147	-10	-14	+10	+8	+8	+1	-0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	30	-4	-6	-3	-2	-2	+1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	56	+4	+5	+8	+6	+6	+0	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	61	-10	-13	+6	+4	+4	+0	-0.1%	-0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	45	-53	-49	+14	+13	+13	-2	-0.5%	-0.5%	+0.4%	+0.4%	+0.4%	-0.0%
Support	37	-45	-42	+10	+9	+9	-2	-0.5%	-0.5%	+0.4%	+0.3%	+0.3%	-0.1%
Maintenance/ Technical	8	-8	-7	+4	+4	+4	-0	-0.5%	-0.5%	+1.0%	+1.0%	+1.0%	-0.0%
Patient & Client Care	398	-196	-232	-6	-12	-12	-2	-0.3%	-0.4%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	166	-114	-131	-6	-8	-8	-1	-0.4%	-0.4%	-0.0%	-0.0%	-0.0%	-0.0%
Care, other	232	-82	-102	-0	-3	-3	-0	-0.3%	-0.3%	-0.0%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

May 2020 (Dec 2015 figure: 805)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	849	+44	+52	+21	+41	+41	+31	+5.5%	+6.5%	+2.5%	+5.1%	+5.1%	+3.8%
Medical & Dental	5				-1	-1		+0.0%	+0.0%	+0.0%	-0.2%	-0.2%	+0.0%
Registrars	1					-1		+0.0%	+0.0%	+0.0%	-0.5%	-0.5%	+0.0%
Medical/ Dental, other	4							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	274	-4	+3	+3	+7	+7	-1	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	67	+1	+1	+1	-1	-1	+0	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	206	-6	+1	+1	+8	+8	-1	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Health & Social Care Professionals	63	+2	+6	+5	+5	+5	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	47	+2	+5	+4	+2	+2	+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Social Workers	11	-1	-1	-1	+1	+1	+0	-0.1%	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%
Psychologists	2	+2	+2	+2	+2	+2	-0	+3.0%	+3.0%	-1.0%	+3.0%	+3.0%	-0.0%
Pharmacy	3	-0		+0	+0	+0	-0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
H&SC, Other		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	56	+10	+7	+3	+4	+4	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	4	+1	+1	+3	+2	+2		+0.3%	+0.3%	+3.0%	+1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	20	+1	+0	-1	-0	-0	+0	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Clerical (III & IV)	31	+8	+6	+1	+3	+3	+0	+0.4%	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	115	+1	-3	-7	+1	+1	-1	+0.0%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Support	106	+2	-2	-6	+0	+0	-1	+0.0%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	9	-1	-1	-1	+1	+1		-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	337	+34	+38	+15	+25	+25	+32	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%
Health Care Assistants	331	+36	+40	+18	+27	+27	+32	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Care, other	5	-2	-2	-2	-2	-2	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%

Source: Health Service Personnel Census