

## CHO 6 Employment Report: November 2021

### Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>	<b>+12</b>	<b>+87</b>	<b>2.5 %</b>	<b>+174</b>	<b>5.2 %</b>	<b>4,114</b>
Consultants	48	51	51	51	+1	-0	-0.2 %	+3	6.4 %	58
Registrars	49	44	52	50	-1	+7	15.0 %	+2	3.3 %	55
SHO/ Interns	16	20	18	18	+0	-1	-6.5 %	+3	17.6 %	28
Medical/ Dental, other	51	45	46	46	-1	+1	1.2 %	-6	-11.1 %	66
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>166</b>	<b>165</b>	<b>-1</b>	<b>+6</b>	<b>3.6 %</b>	<b>+2</b>	<b>1.1 %</b>	<b>207</b>
Nurse/ Midwife Manager	211	206	197	203	+5	-3	-1.6 %	-8	-3.8 %	218
Nurse/ Midwife Specialist & AN/MP	21	24	30	26	-4	+2	8.6 %	+6	26.7 %	30
Staff Nurse/ Staff Midwife	542	554	551	550	-1	-4	-0.7 %	+8	1.6 %	619
Public Health Nurse	117	112	112	109	-3	-3	-2.5 %	-8	-6.6 %	129
Pre-registration Nurse/ Midwife Intern			1	0	-0	+0	-1	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	11	11	-0	-4	-0	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1				+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	12	-1	-4	-23.0 %	-1	-9.3 %	13
Nursing/ Midwifery other	2	3	3	3			0.0 %	+1	50.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>907</b>	<b>903</b>	<b>-3</b>	<b>-12</b>	<b>-1.3 %</b>	<b>-2</b>	<b>-0.2 %</b>	<b>1,012</b>
Therapy Professions	238	238	245	233	-12	-5	-2.0 %	-5	-2.2 %	286
Health Science/ Diagnostics	18	20	17	18	+0	-2	-11.4 %	-0	-1.9 %	20
Social Care	364	392	408	419	+11	+27	6.9 %	+55	15.1 %	474
Social Workers	57	54	63	63	-0	+8	15.2 %	+5	9.5 %	69
Psychologists	56	66	70	70	-0	+3	5.1 %	+13	23.8 %	85
Pharmacy	4	4	7	7	-0	+3	83.6 %	+4	95.6 %	8
H&SC, Other	14	10	13	12	-1	+2	16.0 %	-2	-16.1 %	16
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>822</b>	<b>821</b>	<b>-1</b>	<b>+37</b>	<b>4.7 %</b>	<b>+69</b>	<b>9.2 %</b>	<b>958</b>
Management (VIII & above)	68	69	75	81	+6	+12	16.9 %	+13	19.6 %	86
Administrative/ Supervisory (V to VII)	170	166	185	190	+5	+23	14.1 %	+20	11.5 %	217
Clerical (III & IV)	237	260	254	255	+0	-6	-2.2 %	+17	7.3 %	307
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>514</b>	<b>525</b>	<b>+11</b>	<b>+30</b>	<b>6.0 %</b>	<b>+50</b>	<b>10.6 %</b>	<b>610</b>
Support	191	192	194	190	-4	-2	-1.2 %	-1	-0.6 %	224
Maintenance/ Technical	23	22	22	23	+1	+1	4.3 %	+0	1.3 %	25
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>216</b>	<b>213</b>	<b>-3</b>	<b>-1</b>	<b>-0.6 %</b>	<b>-1</b>	<b>-0.4 %</b>	<b>249</b>
Health Care Assistants	538	566	580	591	+11	+25	4.5 %	+53	9.8 %	662
Care, other	330	330	335	333	-2	+3	0.8 %	+3	0.9 %	416
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>915</b>	<b>924</b>	<b>+9</b>	<b>+28</b>	<b>3.1 %</b>	<b>+56</b>	<b>6.4 %</b>	<b>1,078</b>

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### Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>6</b>	<b>7</b>	<b>+1</b>	<b>-0.66</b>	<b>-8.5 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>9</b>

### Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Mental Health</b>	<b>593</b>	<b>626</b>	<b>637</b>	<b>635</b>	<b>-2</b>	<b>8.70</b>	<b>1.4 %</b>	<b>+43</b>	<b>7.2 %</b>	<b>714</b>
Consultants	36	40	39	40	+1	-0.06	-0.1 %	+4	11.3 %	45
Registrars	22	19	25	24	-1	4.90	25.7 %	+2	10.0 %	27
SHO/ Interns	9	13	11	11	+0	-2.21	-17.0 %	+2	19.9 %	14
<b>Medical &amp; Dental</b>	<b>67</b>	<b>72</b>	<b>75</b>	<b>75</b>	<b>+0</b>	<b>2.63</b>	<b>3.6 %</b>	<b>+8</b>	<b>12.0 %</b>	<b>86</b>
Nurse/ Midwife Manager	76	77	71	75	+5	-1.93	-2.5 %	-1	-1.4 %	81
Nurse/ Midwife Specialist & AN/MP	14	20	24	20	-4	0.60	3.1 %	+6	47.4 %	24
Staff Nurse/ Staff Midwife	139	151	152	153	+1	1.20	0.8 %	+13	9.7 %	166
Pre-registration Nurse/ Midwife Intern			1	0	-0	0.25	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery awaiting registration		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	2	1	-0	0.25	25.0 %	+1	-100.0 %	2
Nursing/ Midwifery other	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>231</b>	<b>251</b>	<b>251</b>	<b>252</b>	<b>+1</b>	<b>1.12</b>	<b>0.4 %</b>	<b>+21</b>	<b>9.1 %</b>	<b>276</b>
Therapy Professions	43	39	43	40	-4	1.01	2.6 %	-3	-8.1 %	48
Social Care	26	28	25	26	+0	-2.55	-9.0 %	-0	-1.0 %	30
Social Workers	30	30	34	33	-1	3.50	11.8 %	+3	11.0 %	36
Psychologists	22	32	35	34	-1	2.22	6.9 %	+12	55.5 %	42
H&SC, Other	9	5	6	5	-0	-0.12	-2.3 %	-4	-41.9 %	7
<b>Health &amp; Social Care Professionals</b>	<b>130</b>	<b>134</b>	<b>144</b>	<b>138</b>	<b>-6</b>	<b>4.06</b>	<b>3.0 %</b>	<b>+8</b>	<b>6.3 %</b>	<b>163</b>
Management (VIII & above)	3	3	4	4	+0	1.00	33.3 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	27	24	25	26	+2	2.06	8.5 %	-0	-1.3 %	29
Clerical (III & IV)	42	43	38	38	-0	-4.75	-11.1 %	-4	-9.7 %	46
<b>Management &amp; Administrative</b>	<b>72</b>	<b>70</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>-1.69</b>	<b>-2.4 %</b>	<b>-3</b>	<b>-4.8 %</b>	<b>79</b>
Support	36	39	37	38	+1	-1.12	-2.9 %	+1	3.5 %	44
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
<b>General Support</b>	<b>42</b>	<b>45</b>	<b>43</b>	<b>44</b>	<b>+1</b>	<b>-1.12</b>	<b>-2.5 %</b>	<b>+1</b>	<b>3.2 %</b>	<b>50</b>
Health Care Assistants	46	49	52	52	-0	3.70	7.6 %	+7	14.9 %	53
Care, other	5	6	6	6		0.00	0.0 %	+1	10.7 %	7
<b>Patient &amp; Client Care</b>	<b>51</b>	<b>54</b>	<b>58</b>	<b>58</b>	<b>-0</b>	<b>3.70</b>	<b>6.8 %</b>	<b>+7</b>	<b>14.5 %</b>	<b>60</b>

## Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Primary Care</b>	<b>765</b>	<b>811</b>	<b>857</b>	<b>862</b>	<b>+6</b>	<b>51.36</b>	<b>6.3 %</b>	<b>+98</b>	<b>12.8 %</b>	<b>1,102</b>
Consultants	9	8	8	8	-0	-0.02	-0.2 %	-1	-10.4 %	10
Registrars	26	24	26	25	-1	1.65	6.9 %	-1	-2.3 %	27
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	43	43	-0	1.67	4.1 %	-3	-7.3 %	62
<b>Medical &amp; Dental</b>	<b>88</b>	<b>80</b>	<b>84</b>	<b>83</b>	<b>-1</b>	<b>3.30</b>	<b>4.1 %</b>	<b>-5</b>	<b>-5.6 %</b>	<b>112</b>
Nurse/ Midwife Manager	22	22	21	21	-1	-1.84	-8.2 %	-2	-7.6 %	24
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	+0	1.50	42.9 %	-1	-16.0 %	5
Staff Nurse/ Staff Midwife	52	55	57	58	+1	2.92	5.3 %	+6	11.8 %	85
Public Health Nurse	117	112	112	109	-3	-2.78	-2.5 %	-8	-6.6 %	129
Post-registration Nurse/ Midwife Student	14	15	11	11	-0	-3.90	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery Student	14	15	11	11	-0	-3.90	-26.2 %	-3	-18.5 %	11
Nursing Education/Clinical		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery other		1				-1.00	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>209</b>	<b>206</b>	<b>203</b>	<b>-3</b>	<b>-5.10</b>	<b>-2.4 %</b>	<b>-7</b>	<b>-3.2 %</b>	<b>254</b>
Therapy Professions	104	110	114	111	-3	0.87	0.8 %	+8	7.3 %	142
Health Science/ Diagnostics	18	20	17	18	+0	-2.29	-11.4 %	-0	-1.9 %	20
Social Care	4	3	3	3	-0	0.20	7.4 %	-1	-22.7 %	3
Social Workers	5	4	10	11	+1	7.02	161.4 %	+7	140.9 %	13
Psychologists	19	20	18	19	+1	-0.73	-3.7 %	+0	1.7 %	22
Pharmacy	1	1	3	3		2.00	200.0 %	+2	275.0 %	3
H&SC, Other	4	4	6	6	-0	1.90	48.7 %	+2	53.4 %	7
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>162</b>	<b>172</b>	<b>171</b>	<b>-1</b>	<b>8.97</b>	<b>5.5 %</b>	<b>+18</b>	<b>11.5 %</b>	<b>210</b>
Management (VIII & above)	30	30	34	39	+5	8.63	28.6 %	+9	29.2 %	43
Administrative/ Supervisory (V to VII)	68	65	77	80	+3	14.52	22.3 %	+12	17.2 %	97
Clerical (III & IV)	112	128	133	134	+1	6.22	4.9 %	+22	20.0 %	165
<b>Management &amp; Administrative</b>	<b>210</b>	<b>223</b>	<b>244</b>	<b>252</b>	<b>+9</b>	<b>29.37</b>	<b>13.2 %</b>	<b>+43</b>	<b>20.4 %</b>	<b>305</b>
Support	24	26	25	25		-0.60	-2.3 %	+1	5.8 %	39
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
<b>General Support</b>	<b>26</b>	<b>28</b>	<b>27</b>	<b>27</b>		<b>-0.60</b>	<b>-2.2 %</b>	<b>+1</b>	<b>5.4 %</b>	<b>43</b>
Health Care Assistants	6	38	43	46	+3	7.95	21.0 %	+40	627.0 %	56
Care, other	71	72	80	79	-1	7.47	10.4 %	+8	11.3 %	122
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>110</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>15.42</b>	<b>14.1 %</b>	<b>+48</b>	<b>61.4 %</b>	<b>178</b>

## Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Social Care</b>	<b>2,021</b>	<b>2,020</b>	<b>2,041</b>	<b>2,048</b>	<b>+7</b>	<b>27.41</b>	<b>1.4 %</b>	<b>+27</b>	<b>1.3 %</b>	<b>2,289</b>
Consultants	3	3	3	3	-0	-0.02	-0.7 %	-0	-0.7 %	3
Registrars	1	1	1	1		0.00	0.0 %		0.0 %	1
Senior House Officer			1	1	-0	0.94	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	-0	0.94	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	5	4	3	3	-0	-1.11	-29.0 %	-2	-45.6 %	4
<b>Medical &amp; Dental</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-0.19</b>	<b>-2.4 %</b>	<b>-1</b>	<b>-15.1 %</b>	<b>9</b>
Nurse/ Midwife Manager	112	106	105	107	+1	0.58	0.5 %	-5	-4.7 %	113
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	-0	-0.03	-3.0 %	-0	-3.0 %	1
Staff Nurse/ Staff Midwife	351	348	343	340	-3	-8.25	-2.4 %	-11	-3.2 %	368
<b>Nursing &amp; Midwifery</b>	<b>464</b>	<b>455</b>	<b>449</b>	<b>447</b>	<b>-2</b>	<b>-7.70</b>	<b>-1.7 %</b>	<b>-16</b>	<b>-3.5 %</b>	<b>482</b>
Therapy Professions	91	89	87	82	-5	-6.64	-7.5 %	-9	-10.3 %	96
Social Care	334	361	379	390	+11	29.51	8.2 %	+56	16.8 %	441
Social Workers	23	20	18	18	+0	-2.25	-11.1 %	-4	-19.9 %	20
Psychologists	16	15	16	17	+0	1.93	13.2 %	+1	5.7 %	21
Pharmacy	3	3	4	4	-0	1.26	43.4 %	+1	45.5 %	5
H&SC, Other	2	1	1	1	-0	-0.12	-9.4 %	-1	-36.6 %	2
<b>Health &amp; Social Care Professionals</b>	<b>469</b>	<b>489</b>	<b>506</b>	<b>512</b>	<b>+6</b>	<b>23.69</b>	<b>4.8 %</b>	<b>+44</b>	<b>9.3 %</b>	<b>585</b>
Management (VIII & above)	35	35	37	37	+1	2.17	6.2 %	+3	7.4 %	38
Administrative/ Supervisory (V to VII)	76	73	81	80	-2	6.16	8.4 %	+4	5.3 %	85
Clerical (III & IV)	83	89	82	81	-0	-7.27	-8.2 %	-2	-2.2 %	95
<b>Management &amp; Administrative</b>	<b>194</b>	<b>197</b>	<b>200</b>	<b>198</b>	<b>-2</b>	<b>1.06</b>	<b>0.5 %</b>	<b>+5</b>	<b>2.5 %</b>	<b>218</b>
Support	131	128	132	127	-5	-0.57	-0.4 %	-4	-2.9 %	141
Maintenance/ Technical	15	14	14	15	+1	0.95	6.8 %	+0	1.4 %	15
<b>General Support</b>	<b>146</b>	<b>142</b>	<b>146</b>	<b>142</b>	<b>-4</b>	<b>0.38</b>	<b>0.3 %</b>	<b>-4</b>	<b>-2.5 %</b>	<b>156</b>
Health Care Assistants	487	479	485	493	+8	13.63	2.8 %	+6	1.3 %	553
Care, other	254	250	247	247	+0	-3.46	-1.4 %	-7	-2.7 %	286
<b>Patient &amp; Client Care</b>	<b>740</b>	<b>730</b>	<b>731</b>	<b>740</b>	<b>+9</b>	<b>10.17</b>	<b>1.4 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>839</b>

## CHO 6 Employment Report: November 2021

### Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Disabilities</b>	<b>1,198</b>	<b>1,217</b>	<b>1,227</b>	<b>1,236</b>	<b>+9</b>	<b>+19</b>	<b>1.6 %</b>	<b>+38</b>	<b>3.2 %</b>	<b>1,399</b>
Consultants	3	3	3	3	-0	-0	-0.7 %	-0	-0.7 %	3
<i>Senior House Officer</i>			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>+1</b>	<b>23.0 %</b>	<b>+1</b>	<b>23.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	44	43	42	43	+1	-1	-1.4 %	-1	-1.7 %	47
Staff Nurse/ Staff Midwife	147	142	144	143	-1	+1	0.6 %	-4	-2.8 %	159
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>-0</b>	<b>+0</b>	<b>0.2 %</b>	<b>-5</b>	<b>-2.5 %</b>	<b>206</b>
Therapy Professions	42	42	38	36	-2	-7	-15.6 %	-6	-13.9 %	44
Social Care	334	361	379	390	+11	+30	8.2 %	+56	16.8 %	441
Social Workers	11	10	10	10		-0	-3.9 %	-2	-15.0 %	10
Psychologists	14	14	16	16	+0	+3	18.7 %	+2	18.3 %	20
H&SC, Other	2	1	1	1	-0	-0	-9.4 %	-1	-36.6 %	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>428</b>	<b>444</b>	<b>453</b>	<b>+9</b>	<b>+25</b>	<b>5.8 %</b>	<b>+50</b>	<b>12.5 %</b>	<b>517</b>
Management (VIII & above)	31	30	30	30	+0	-0	-0.8 %	-1	-2.7 %	30
Administrative/ Supervisory (V to VII)	53	54	57	55	-3	+1	1.0 %	+1	2.3 %	58
Clerical (III & IV)	54	56	51	51	+0	-5	-8.7 %	-3	-5.6 %	60
<b>Management &amp; Administrative</b>	<b>138</b>	<b>140</b>	<b>138</b>	<b>135</b>	<b>-3</b>	<b>-5</b>	<b>-3.2 %</b>	<b>-3</b>	<b>-1.9 %</b>	<b>148</b>
Support	23	26	22	19	-3	-6	-24.1 %	-3	-14.2 %	24
Maintenance/ Technical	7	5	6	7	+1	+2	39.0 %	+0	3.0 %	7
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>28</b>	<b>26</b>	<b>-2</b>	<b>-4</b>	<b>-13.8 %</b>	<b>-3</b>	<b>-10.3 %</b>	<b>31</b>
Health Care Assistants	187	184	184	188	+4	+4	2.3 %	+1	0.7 %	213
Care, other	246	245	242	243	+0	-2	-1.0 %	-4	-1.6 %	279
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>428</b>	<b>426</b>	<b>430</b>	<b>+5</b>	<b>+2</b>	<b>0.5 %</b>	<b>-3</b>	<b>-0.6 %</b>	<b>492</b>

### Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Older People</b>	<b>823</b>	<b>804</b>	<b>814</b>	<b>812</b>	<b>-2</b>	<b>+8</b>	<b>1.0 %</b>	<b>-11</b>	<b>-1.4 %</b>	<b>890</b>
<i>Senior Registrar</i>	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2	-0	-1	-39.2 %	-2	-57.0 %	3
<b>Medical &amp; Dental</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-1</b>	<b>-29.0 %</b>	<b>-2</b>	<b>-45.6 %</b>	<b>4</b>
Nurse/ Midwife Manager	68	63	63	64	+1	+1	1.9 %	-4	-6.6 %	66
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	-0	-0	-3.0 %	-0	-3.0 %	1

Staff Nurse/ Staff Midwife	204	206	199	197	-2	-9	-4.4 %	-7	-3.5 %	209
<b>Nursing &amp; Midwifery</b>	<b>273</b>	<b>269</b>	<b>263</b>	<b>261</b>	<b>-2</b>	<b>-8</b>	<b>-3.0 %</b>	<b>-12</b>	<b>-4.2 %</b>	<b>276</b>
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>61</b>	<b>62</b>	<b>59</b>	<b>-3</b>	<b>-1</b>	<b>-2.0 %</b>	<b>-7</b>	<b>-10.1 %</b>	<b>68</b>
Management (VIII & above)	4	5	7	7	+1	+2	48.2 %	+3	85.3 %	8
Administrative/ Supervisory (V to VII)	22	19	24	25	+1	+6	28.8 %	+3	12.4 %	27
Clerical (III & IV)	30	33	31	31	-1	-2	-7.3 %	+1	4.0 %	35
<b>Management &amp; Administrative</b>	<b>56</b>	<b>58</b>	<b>62</b>	<b>63</b>	<b>+1</b>	<b>+6</b>	<b>9.7 %</b>	<b>+7</b>	<b>13.2 %</b>	<b>70</b>
Support	108	102	110	108	-3	+6	5.5 %	-1	-0.5 %	117
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
<b>General Support</b>	<b>116</b>	<b>111</b>	<b>118</b>	<b>116</b>	<b>-3</b>	<b>+5</b>	<b>4.1 %</b>	<b>-1</b>	<b>-0.5 %</b>	<b>125</b>
Health Care Assistants	300	296	301	305	+4	+9	3.2 %	+5	1.7 %	340
Care, other	7	6	4	4	-0	-1	-20.4 %	-3	-39.5 %	7
<b>Patient &amp; Client Care</b>	<b>307</b>	<b>301</b>	<b>305</b>	<b>310</b>	<b>+4</b>	<b>+8</b>	<b>2.7 %</b>	<b>+2</b>	<b>0.7 %</b>	<b>347</b>

## CHO 6 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>	<b>+12</b>	<b>+87</b>	<b>2.5 %</b>	<b>+174</b>	<b>5.2 %</b>	<b>4,114</b>
<b>HSE</b>	<b>1,605</b>	<b>1,689</b>	<b>1,738</b>	<b>1,739</b>	<b>+1</b>	<b>+50</b>	<b>3.0 %</b>	<b>+134</b>	<b>8.3 %</b>	<b>2,004</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,776</b>	<b>1,802</b>	<b>1,813</b>	<b>+11</b>	<b>+37</b>	<b>2.1 %</b>	<b>+40</b>	<b>2.3 %</b>	<b>2,110</b>

## HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,738</b>	<b>1,739</b>	<b>+1</b>	<b>+50</b>	<b>3.0 %</b>	<b>+134</b>	<b>8.3 %</b>	<b>2,004</b>
Consultants	23	26	25	26	+1	-0	-0.7 %	+3	12.7 %	27
Registrars	30	28	30	30	-0	+2	8.7 %	+0	0.3 %	32
SHO/ Interns	4	5	7	7	-0	+2	38.2 %	+3	72.8 %	7
Medical/ Dental, other	49	43	45	45	-1	+2	3.6 %	-5	-9.5 %	65
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>107</b>	<b>107</b>	<b>-0</b>	<b>+6</b>	<b>5.6 %</b>	<b>+1</b>	<b>1.2 %</b>	<b>131</b>
Nurse/ Midwife Manager	138	136	129	128	-1	-8	-6.1 %	-9	-6.8 %	138
Nurse/ Midwife Specialist & AN/MP	15	17	19	18	-1	+1	8.6 %	+3	17.0 %	19
Staff Nurse/ Staff Midwife	286	304	302	300	-2	-4	-1.4 %	+15	5.1 %	345
Public Health Nurse	117	112	112	109	-3	-3	-2.5 %	-8	-6.6 %	129
Pre-registration Nurse/ Midwife Intern			1	0	-0	+0	-100.0 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	11	11	-0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	13	12	-1	-4	-23.0 %	-1	-9.3 %	13
Nursing/ Midwifery other	2	3	3	3			0.0 %	+1	50.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>578</b>	<b>571</b>	<b>-7</b>	<b>-17</b>	<b>-3.0 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>647</b>
Therapy Professions	158	160	163	157	-6	-3	-2.0 %	-1	-0.9 %	195
Health Science/ Diagnostics	17	19	16	16	+0	-2	-12.4 %	-0	-2.1 %	17
Social Care	11	11	11	11	-0	+1	4.8 %	-0	-0.5 %	12
Social Workers	26	25	33	32	-1	+6	24.6 %	+6	21.3 %	35
Psychologists	38	41	44	44	+0	+3	7.8 %	+6	15.7 %	53
Pharmacy	2	2	5	5	-0	+3	149.5 %	+3	177.2 %	5
H&SC, Other	8	9	11	11	+0	+2	23.2 %	+3	29.8 %	14
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>282</b>	<b>275</b>	<b>-7</b>	<b>+10</b>	<b>3.6 %</b>	<b>+15</b>	<b>6.0 %</b>	<b>331</b>
Management (VIII & above)	35	37	40	47	+6	+10	27.6 %	+12	35.1 %	48
Administrative/ Supervisory (V to VII)	91	90	103	107	+4	+18	20.0 %	+17	18.4 %	118
Clerical (III & IV)	134	156	152	154	+1	-2	-1.6 %	+19	14.2 %	181
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>296</b>	<b>308</b>	<b>+12</b>	<b>+25</b>	<b>9.0 %</b>	<b>+48</b>	<b>18.5 %</b>	<b>347</b>
Support	85	82	85	85	+0	+2	2.9 %	-0	-0.3 %	97
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>86</b>	<b>87</b>	<b>+0</b>	<b>+2</b>	<b>2.8 %</b>	<b>-1</b>	<b>-1.4 %</b>	<b>99</b>
Health Care Assistants	267	307	317	323	+6	+16	5.1 %	+56	21.0 %	365
Care, other	54	60	71	69	-3	+9	14.4 %	+14	26.3 %	84
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>388</b>	<b>391</b>	<b>+3</b>	<b>+24</b>	<b>6.6 %</b>	<b>+70</b>	<b>21.9 %</b>	<b>449</b>

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,773	1,776	1,802	1,813	+11	+37	2.1 %	+40	2.3 %	2,110
Consultants	25	26	26	26	-0	+0	0.3 %	+0	0.7 %	31
Registrars	19	16	21	20	-1	+4	25.7 %	+2	8.0 %	23
Senior House Officer	12	15	11	11	+0	-3	-21.9 %	-0	-1.6 %	21
SHO/ Interns	12	15	11	11	+0	-3	-21.9 %	-0	-1.6 %	21
Other Medical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	59	58	-1	+0	0.1 %	+0	0.8 %	76
Nurse/ Midwife Manager	73	69	68	74	+6	+5	7.4 %	+1	1.8 %	80
Nurse/ Midwife Specialist & AN/MP	5	7	11	8	-3	+1	8.7 %	+3	55.3 %	11
Staff Nurse/ Staff Midwife	256	250	249	250	+0	+0	0.0 %	-6	-2.4 %	274
Nursing & Midwifery	334	327	329	332	+3	+6	1.8 %	-2	-0.6 %	365
Therapy Professions	80	78	82	76	-5	-2	-2.0 %	-4	-4.9 %	91
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	397	408	+12	+27	7.0 %	+55	15.6 %	462
Social Workers	31	29	30	31	+1	+2	7.0 %	-0	-0.4 %	34
Psychologists	18	26	26	26	-0	+0	0.9 %	+7	40.6 %	32
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	2	1	-1	-0	-27.0 %	-5	-81.7 %	2
Health & Social Care Professionals	492	519	540	546	+6	+27	5.2 %	+54	11.0 %	627
Management (VIII & above)	33	33	34	34	+0	+2	5.0 %	+1	3.5 %	38
Administrative/ Supervisory (V to VII)	79	77	82	82	+0	+6	7.2 %	+3	3.6 %	99
Clerical (III & IV)	103	104	102	101	-1	-3	-3.0 %	-2	-1.7 %	126
Management & Administrative	215	213	218	218	-1	+4	1.9 %	+2	1.0 %	263
Support	106	110	109	105	-4	-5	-4.3 %	-1	-0.8 %	127
Maintenance/ Technical	20	20	20	21	+1	+1	4.7 %	+1	6.1 %	23
General Support	126	130	129	126	-3	-4	-2.9 %	+0	0.3 %	150
Health Care Assistants	272	259	263	269	+6	+10	3.7 %	-3	-1.2 %	297
Care, other	276	270	264	264	+1	-6	-2.3 %	-11	-4.1 %	332
Patient & Client Care	548	530	527	533	+6	+3	0.7 %	-15	-2.7 %	629

## CHO 6 Employment by S38 Agency: November 2021

### Children's Sunshine Home

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>58</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>-0</b>	<b>+2</b>	<b>4.4 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>67</b>
Clinical Nurse/ Midwife Manager	6	7	7	7		+1	3.0 %	+1	20.2 %	8
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse [Intellectual Disability]			17	17		+17	-100.0 %	+17	-100.0 %	18
Staff Nurses [General/ Children's]	21	18	4	4		-17	-78.0 %	-17	-80.7 %	4
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>26</b>	<b>29</b>	<b>29</b>		<b>+3</b>	<b>12.2 %</b>	<b>+2</b>	<b>6.2 %</b>	<b>31</b>
Dietitians	0	0	0	0			0.0 %		0.0 %	1
Physiotherapists	1	1	1	1		-1	-38.3 %	-1	-61.8 %	1
Speech & Language Therapists	0					-0	-100.0 %	-0	-100.0 %	
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-60.1 %</b>	<b>-2</b>	<b>-71.3 %</b>	<b>2</b>
Senior Management (VIII & GM)	3	2	2	2		-1	0.0 %	-1	-33.3 %	2
Management (VIII & above)	3	2	2	2			0.0 %	-1	-33.3 %	2
Middle Management (V-VII)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	4	4	4	4			0.0 %		0.0 %	4
General Administrative (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>			<b>0.0 %</b>	<b>-1</b>	<b>-13.0 %</b>	<b>7</b>
Household Services	3	3	3	3			0.0 %		0.0 %	3
Support	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>3</b>
HCA, Nurse's Aide, etc.	14	13	14	13	-0	-0	2.8 %	-0	-3.2 %	17
Health Care Assistants	14	13	14	13	-0	+0	2.8 %	-0	-3.2 %	17
Other Care Grades	4	5	5	5		+1	0.0 %	+1	38.6 %	7
Care, other	4	5	5	5			0.0 %	+1	38.6 %	7
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>18</b>	<b>19</b>	<b>18</b>	<b>-0</b>	<b>+0</b>	<b>2.0 %</b>	<b>+1</b>	<b>5.5 %</b>	<b>24</b>

## Dublin Dental Hospital

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>91</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>+0</b>	<b>+0</b>	<b>0.0 %</b>	<b>+2</b>	<b>1.6 %</b>	<b>168</b>
Consultant Dentistry	5	4	4	4		-1	0.0 %	-1	-21.3 %	5
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Senior House Officer	7	7	7	7			0.0 %		0.0 %	13
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
<b>Medical &amp; Dental</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>			<b>0.0 %</b>	<b>-1</b>	<b>-7.6 %</b>	<b>20</b>
Clinical Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurses [General/ Children's]	4	4	4	4			0.0 %		0.0 %	5
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>9</b>
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Dental Hygienists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3			0.0 %		0.0 %	6
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Middle Management (V-VII)	11	11	11	11			0.0 %		0.0 %	22
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
General Administrative (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>53</b>
Household Services	2	2	2	2			0.0 %		0.0 %	2
Other Support	7	10	10	10		+3	0.0 %	+3	34.5 %	15
Portering	2	2	2	2			0.0 %		0.0 %	4
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance	2	2	2	2			0.0 %		0.0 %	4
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
<b>General Support</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>15</b>			<b>0.0 %</b>	<b>+3</b>	<b>19.6 %</b>	<b>25</b>
HCA, Nurse's Aide, etc.	1	1	1	1			0.0 %		0.0 %	1
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Other Care Grades	27	27	27	27			0.0 %		0.0 %	56
Care, other	27	27	27	27			0.0 %		0.0 %	56
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>57</b>

## Leopardstown Park Hospital

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>211</b>	<b>207</b>	<b>207</b>	<b>205</b>	<b>-1</b>	<b>-1</b>	<b>-0.5 %</b>	<b>-5</b>	<b>-2.5 %</b>	<b>229</b>
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	13	12	13	13		-0	10.1 %	-0	-2.6 %	14
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	13.4 %	+0	13.4 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	15	14	15	15	+0	+1	9.5 %	-0	-1.6 %	16
Staff Nurses [General/ Children's]	43	42	39	40	+1	-3	-5.7 %	-3	-6.7 %	44
Staff Nurse/ Staff Midwife	43	42	39	40	+1	-2	-5.7 %	-3	-6.7 %	44
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>55</b>	<b>+1</b>	<b>-1</b>	<b>-2.0 %</b>	<b>-3</b>	<b>-5.3 %</b>	<b>60</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	3	4	3	3	-0	+0	-25.1 %	+0	3.2 %	3
Physiotherapists	3	4	4	4		+1	0.0 %	+1	33.3 %	5
Podiatrists & Chiropodists	0	0	0	0			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1			0.0 %		0.0 %	1
Therapy Professions	7	9	9	8	-0	-1	-10.6 %	+1	15.1 %	11
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>-1</b>	<b>-5.8 %</b>	<b>+1</b>	<b>13.9 %</b>	<b>15</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	7	7	6	7	+1	-1	-8.0 %	-1	-8.0 %	7
Administrative/ Supervisory (V to VII)	7	7	6	7	+1	-1	-8.0 %	-1	-8.0 %	7
General Administrative (III & IV)	10	12	12	11	-1	+1	-6.6 %	+1	5.2 %	13
Clerical (III & IV)	10	12	12	11	-1	-1	-6.6 %	+1	5.2 %	13
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>+0</b>	<b>-1</b>	<b>-6.8 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>21</b>
Catering	6	6	6	6			0.0 %		0.0 %	6
Household Services	24	25	27	25	-2	+1	0.1 %	+1	2.4 %	26
Portering	3	3	4	4	+0	+1	28.9 %	+1	23.6 %	5
Support	33	34	36	35	-2	+1	2.7 %	+1	4.0 %	37
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>37</b>	<b>38</b>	<b>40</b>	<b>39</b>	<b>-2</b>	<b>+1</b>	<b>2.4 %</b>	<b>+1</b>	<b>3.6 %</b>	<b>41</b>
HCA, Nurse's Aide, etc.	79	75	79	78	-1	-1	3.6 %	-1	-1.5 %	86
Health & Social Care Assistants	2	2	2	2		-1	0.0 %	-1	-23.6 %	2
Health Care Assistants	81	77	80	80	-1	+3	3.5 %	-2	-2.1 %	88
Other Care Grades	5	3	2	2	-0	-2	-18.8 %	-2	-48.3 %	4
Care, other	5	3	2	2	-0	-1	-18.8 %	-2	-48.3 %	4
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>80</b>	<b>83</b>	<b>82</b>	<b>-1</b>	<b>+2</b>	<b>2.7 %</b>	<b>-4</b>	<b>-4.6 %</b>	<b>92</b>

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>272</b>	<b>268</b>	<b>268</b>	<b>267</b>	<b>-1</b>	<b>-1</b>	<b>-0.4 %</b>	<b>-5</b>	<b>-1.7 %</b>	<b>281</b>
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	17	16	16	17	+1	-1	0.9 %	-1	-5.4 %	17
Director Nursing/Midwifery, Assistant	2	1	2	2			100.0 %		0.0 %	2
Director of Nursing/Midwifery	1		1	1			-100.0 %		0.0 %	1
Nurse/ Midwife Manager	20	17	19	20	+1	+2	12.4 %	-1	-4.6 %	20
Staff Nurses [General/ Children's]	74	74	72	71	-1	-3	-4.1 %	-3	-4.2 %	72
Staff Nurse/ Staff Midwife	74	74	72	71	-1	-3	-4.1 %	-3	-4.2 %	72
<b>Nursing &amp; Midwifery</b>	<b>94</b>	<b>91</b>	<b>91</b>	<b>90</b>	<b>-0</b>	<b>-1</b>	<b>-0.9 %</b>	<b>-4</b>	<b>-4.3 %</b>	<b>92</b>
Dietitians	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	12	12	14	13	-1	+2	13.0 %	+2	13.0 %	14
Physiotherapists	13	11	15	13	-2	+0	19.9 %	+0	1.6 %	13
Podiatrists & Chiropodists	1	1	1	1			-50.0 %		0.0 %	1
Speech & Language Therapists	4	4	4	4		-0	-0.3 %	-0	-0.3 %	4
Therapy Professions	31	29	34	31	-3	+2	7.4 %	+1	2.3 %	33
Social Workers	6	6	6	7	+1	+1	18.1 %	+1	18.1 %	8
Social Workers	6	6	6	7	+1	+1	18.1 %	+1	18.1 %	8
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>35</b>	<b>40</b>	<b>38</b>	<b>-2</b>	<b>+3</b>	<b>8.9 %</b>	<b>+2</b>	<b>4.6 %</b>	<b>42</b>
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	5	5	7	7		+2	41.2 %	+2	41.2 %	7
Other Administrative	1					-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	6	5	7	7		+2	41.2 %	+1	17.1 %	7
General Administrative (III & IV)	7	9	9	9		+2	-5.0 %	+2	21.4 %	10
Clerical (III & IV)	7	9	9	9		-0	-5.0 %	+2	21.4 %	10
<b>Management &amp; Administrative</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>17</b>		<b>+2</b>	<b>10.2 %</b>	<b>+4</b>	<b>27.1 %</b>	<b>18</b>
Catering			1	1		+1	-100.0 %	+1	-100.0 %	1
Household Services	22	20	21	21	-1	-2	0.6 %	-2	-7.9 %	22
Other Support	6	6	6	6		-0	-7.4 %	-0	-7.4 %	8
Portering	7	7	6	6		-1	-14.3 %	-1	-14.3 %	6
Support	36	34	34	33	-1	-0	-1.0 %	-2	-6.2 %	37
Maintenance	4	5				-4	-100.0 %	-4	-100.0 %	
Technical Services			4	4		+4	-100.0 %	+4	-100.0 %	4
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
<b>General Support</b>	<b>40</b>	<b>39</b>	<b>38</b>	<b>37</b>	<b>-1</b>	<b>-1</b>	<b>-3.4 %</b>	<b>-2</b>	<b>-5.6 %</b>	<b>41</b>
HCA, Nurse's Aide, etc.	80	79	75	77	+2	-3	-2.5 %	-3	-3.1 %	79
Health & Social Care Assistants	6	6	5	5		-1	-16.5 %	-1	-16.5 %	6
Health Care Assistants	86	85	80	82	+2	-3	-3.5 %	-4	-4.1 %	85
Other Care Grades	1	1	1	1			-50.0 %		0.0 %	1
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>86</b>	<b>81</b>	<b>83</b>	<b>+2</b>	<b>-4</b>	<b>-4.1 %</b>	<b>-4</b>	<b>-4.1 %</b>	<b>86</b>

# St. John of God (IDS)

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>456</b>	<b>468</b>	<b>455</b>	<b>462</b>	<b>+6</b>	<b>-6</b>	<b>-1.3 %</b>	<b>+5</b>	<b>1.1 %</b>	<b>533</b>
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	1
Consultants	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	8	8	8	9	+1	+1	11.0 %	+1	11.5 %	9
Nurse/ Midwife Manager	8	8	8	9	+1	+1	11.0 %	+1	11.5 %	9
Staff Nurse [Intellectual Disability]		9	35	36	+1	+36	299.2 %	+36	-100.0 %	39
Staff Nurse [Psychiatric]	15					-15	-100.0 %	-15	-100.0 %	
Staff Nurses [General/ Children's]	32	40	13	13	-0	-19	-68.1 %	-19	-59.5 %	17
Staff Nurse/ Staff Midwife	46	49	48	49	+1	-0	-0.7 %	+2	5.1 %	56
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>56</b>	<b>57</b>	<b>+2</b>	<b>+1</b>	<b>0.9 %</b>	<b>+3</b>	<b>6.0 %</b>	<b>65</b>
Occupational Therapists	4	5	4	4	-0	-0	-20.2 %	-0	-5.0 %	4
Physiotherapists	3	3	3	3	-0	-0	-3.6 %	-0	-0.0 %	4
Speech & Language Therapists	5	5	4	4		-1	-22.2 %	-1	-24.1 %	5
Therapy Professions	12	13	11	11	-0	-2	-16.8 %	-1	-11.8 %	13
Social Care	146	159	154	158	+4	+12	-0.7 %	+12	8.1 %	183
Social Care	146	159	154	158	+4	-1	-0.7 %	+12	8.1 %	183
Social Workers	4	3	3	3		-1	0.0 %	-1	-25.0 %	3
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	-0	+1	-3.3 %	+1	25.5 %	7
Psychologists	5	6	6	6	-0	-0	-3.3 %	+1	25.5 %	7
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>174</b>	<b>178</b>	<b>+3</b>	<b>-3</b>	<b>-1.9 %</b>	<b>+11</b>	<b>6.4 %</b>	<b>206</b>
Executive Management	5	4	4	4		-1	0.0 %	-1	-20.0 %	4
Senior Management (VIII & GM)	10	10	12	12	+0	+2	16.1 %	+2	22.2 %	12
Management (VIII & above)	15	14	16	16	+0	+2	11.6 %	+1	7.9 %	16
Middle Management (V-VII)	28	27	27	26	-2	-3	-5.1 %	-3	-9.2 %	28
Administrative/ Supervisory (V to VII)	28	27	27	26	-2	-1	-5.1 %	-3	-9.2 %	28
General Administrative (III & IV)	19	19	18	18	+0	-1	-2.5 %	-1	-5.8 %	23
Clerical (III & IV)	19	19	18	18	+0	-0	-2.5 %	-1	-5.8 %	23
<b>Management &amp; Administrative</b>	<b>62</b>	<b>60</b>	<b>61</b>	<b>60</b>	<b>-2</b>	<b>-0</b>	<b>-0.3 %</b>	<b>-3</b>	<b>-4.1 %</b>	<b>67</b>
Catering	3	2	2	2		-1	0.0 %	-1	-33.3 %	2
Household Services	9	10	9	9	+0		-4.3 %		0.0 %	13
Other Support		1	1	1	+0	+1	118.6 %	+1	-100.0 %	2
Support	12	12	12	12	+0	+0	2.4 %	+0	2.4 %	17
Maintenance	5	5	4	5	+1	+0	-1.0 %	+0	4.2 %	5
Maintenance/ Technical	5	5	4	5	+1	-0	-1.0 %	+0	4.2 %	5
<b>General Support</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>17</b>	<b>+1</b>	<b>+0</b>	<b>1.4 %</b>	<b>+0</b>	<b>2.9 %</b>	<b>22</b>
HCA, Nurse's Aide, etc.	19	18	18	19	+1	-0	5.7 %	-0	-0.4 %	22
Health Care Assistants	19	18	18	19	+1	+1	5.7 %	-0	-0.4 %	22
Other Care Grades	136	134	129	129	+1	-7	-3.2 %	-7	-5.0 %	150
Care, other	136	134	129	129	+1	-4	-3.2 %	-7	-5.0 %	150
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>151</b>	<b>147</b>	<b>148</b>	<b>+1</b>	<b>-3</b>	<b>-2.1 %</b>	<b>-7</b>	<b>-4.4 %</b>	<b>172</b>

# St. John of God (MHS)

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>235</b>	<b>236</b>	<b>239</b>	<b>236</b>	<b>-3</b>	<b>+0</b>	<b>0.1 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>285</b>
Consultant Psychiatry	19	20	20	20	-0	+1	0.4 %	+1	6.3 %	24
Consultants	19	20	20	20	-0	+0	0.4 %	+1	6.3 %	24
Registrar	10	8	13	12	-1	+1	55.1 %	+1	14.3 %	13
Senior Registrar	6	7	7	7	-0	+0	-0.8 %	+0	0.3 %	8
Registrars	17	14	19	18	-1	+4	29.3 %	+2	8.9 %	21
Senior House Officer	5	8	5	5	+0	-0	-39.8 %	-0	-3.6 %	8
SHO/ Interns	5	8	5	5	+0	-3	-39.8 %	-0	-3.6 %	8
<b>Medical &amp; Dental</b>	<b>41</b>	<b>42</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>+1</b>	<b>2.5 %</b>	<b>+2</b>	<b>6.1 %</b>	<b>53</b>
Clinical Nurse/ Midwife Manager	10	9	8	11	+3	+1	22.5 %	+1	13.3 %	11
Director Nursing/Midwifery, Assistant	5	5	3	4	+1	-1	-26.7 %	-1	-18.0 %	5
Director of Nursing/Midwifery	2	2	1	1		-1	-49.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	16	16	12	16	+4	-0	-2.6 %	-1	-3.6 %	17
Advanced Nurse/ Midwife Practitioner	0	2	2	2	+0	+2	0.0 %	+2	1011.1 %	2
Clinical Nurse/ Midwife Specialist	5	5	9	6	-3	+1	11.9 %	+1	21.1 %	9
Nurse/ Midwife Specialist & AN/MP	5	7	11	8	-3	+1	8.7 %	+3	55.3 %	11
Staff Nurse [Psychiatric]	32	31	33	33	+0	+1	7.6 %	+1	3.7 %	39
Staff Nurse/ Staff Midwife	32	31	33	33	+0	+2	7.6 %	+1	3.7 %	39
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>54</b>	<b>56</b>	<b>57</b>	<b>+1</b>	<b>+3</b>	<b>4.7 %</b>	<b>+3</b>	<b>6.5 %</b>	<b>67</b>
Occupational Therapists	12	12	14	12	-2	-0	0.2 %	-0	-1.5 %	15
Speech & Language Therapists	15	11	10	9	-1	-5	-13.7 %	-5	-36.7 %	12
Therapy Professions	27	23	24	21	-3	-1	-6.4 %	-6	-20.7 %	27
Social Care	25	28	25	26	+0	+0	-7.4 %	+0	1.2 %	30
Social Care	25	28	25	26	+0	-2	-7.4 %	+0	1.2 %	30
Social Workers	18	17	18	17	-0	-0	4.9 %	-0	-1.8 %	19
Social Workers	18	17	18	17	-0	+1	4.9 %	-0	-1.8 %	19
Psychologists	12	19	20	19	-0	+7	2.3 %	+7	55.4 %	24
Psychologists	12	19	20	19	-0	+0	2.3 %	+7	55.4 %	24
Other Health & Social Care	4	1	1		-1	-4	-100.0 %	-4	-100.0 %	
Play Therapists/ Specialists	0	0	1	1		+0	20.8 %	+0	26.1 %	1
H&SC, Other	5	1	2	1	-1	-0	-40.8 %	-4	-88.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>87</b>	<b>88</b>	<b>84</b>	<b>-4</b>	<b>-3</b>	<b>-3.1 %</b>	<b>-3</b>	<b>-3.4 %</b>	<b>101</b>
Executive Management	1	1				-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	15	15	14	15	+1	-0	2.1 %	-0	-1.1 %	17
Administrative/ Supervisory (V to VII)	15	15	14	15	+1	+0	2.1 %	-0	-1.1 %	17
General Administrative (III & IV)	26	24	24	23	-1	-2	-1.3 %	-2	-9.5 %	29
Clerical (III & IV)	26	24	24	23	-1	-0	-1.3 %	-2	-9.5 %	29
<b>Management &amp; Administrative</b>	<b>43</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>-0</b>	<b>-0</b>	<b>-0.0 %</b>	<b>-3</b>	<b>-6.1 %</b>	<b>48</b>
Catering	1	1	1	1		-0	0.0 %	-0	-2.9 %	1
Household Services	5	5	4	5	+1	-1	-11.4 %	-1	-13.4 %	8
Support	6	6	5	6	+1	-1	-9.6 %	-1	-11.7 %	9
Maintenance	3	4	4	4		+1	0.0 %	+1	33.3 %	4
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>-1</b>	<b>-5.8 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>13</b>
Other Care Grades	2	2	2	2		+1	0.0 %	+1	31.3 %	3

Care, other	2	2	2	2			0.0 %	+1	31.3 %	3
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>	<b>+1</b>	<b>31.3 %</b>	<b>3</b>

## Sunbeam House Services

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>449</b>	<b>450</b>	<b>482</b>	<b>492</b>	<b>+9</b>	<b>+42</b>	<b>9.4 %</b>	<b>+43</b>	<b>9.5 %</b>	<b>547</b>
Clinical Nurse/ Midwife Manager	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Staff Nurse [Intellectual Disability]	37	32	33	33	-0	-4	1.4 %	-4	-11.6 %	36
Staff Nurse/ Staff Midwife	37	32	33	33	-0	+0	1.4 %	-4	-11.6 %	36
<b>Nursing &amp; Midwifery</b>	<b>41</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>-0</b>	<b>+1</b>	<b>4.0 %</b>	<b>-3</b>	<b>-8.0 %</b>	<b>41</b>
Occupational Therapists		1	1	1		+1	0.0 %	+1	-100.0 %	1
Physiotherapists	1	1	2	2	+0	+1	72.9 %	+1	88.6 %	3
Speech & Language Therapists				0	+0	+0	-100.0 %	+0	-100.0 %	1
Therapy Professions	1	2	3	4	+0	+1	50.4 %	+2	178.0 %	5
Social Care	182	195	217	224	+7	+43	15.3 %	+43	23.6 %	249
Social Care	182	195	217	224	+7	+30	15.3 %	+43	23.6 %	249
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Psychologists	1					-1	-100.0 %	-1	-100.0 %	
Psychologists	1						-100.0 %	-1	-100.0 %	
Counsellor Therapists	1					-1	-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>199</b>	<b>224</b>	<b>231</b>	<b>+8</b>	<b>+32</b>	<b>16.1 %</b>	<b>+45</b>	<b>24.1 %</b>	<b>257</b>
Executive Management	9	9	8	8		-1	-11.1 %	-1	-11.1 %	8
Senior Management (VIII & GM)			1	1		+1	-100.0 %	+1	-100.0 %	1
Management (VIII & above)	9	9	9	9			0.0 %		0.0 %	9
Middle Management (V-VII)	9	9	14	14	+0	+5	59.7 %	+5	59.7 %	14
Administrative/ Supervisory (V to VII)	9	9	14	14	+0	+5	59.7 %	+5	59.7 %	14
General Administrative (III & IV)	24	25	23	23	+1	-0	-4.6 %	-0	-1.2 %	26
Clerical (III & IV)	24	25	23	23	+1	-1	-4.6 %	-0	-1.2 %	26
<b>Management &amp; Administrative</b>	<b>41</b>	<b>42</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>+4</b>	<b>9.5 %</b>	<b>+5</b>	<b>11.8 %</b>	<b>49</b>
Catering		3					-100.0 %		-100.0 %	
Household Services		2	2		-2		-100.0 %		-100.0 %	
Other Support	5	3	4	3	-1	-2	3.8 %	-2	-40.0 %	3
Support	5	8	6	3	-3	-5	-62.3 %	-2	-40.0 %	3
Maintenance	2		1	1		-1	-100.0 %	-1	-50.0 %	1
Technical Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
<b>General Support</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>5</b>	<b>-3</b>	<b>-3</b>	<b>-37.1 %</b>	<b>-2</b>	<b>-28.6 %</b>	<b>5</b>
HCA, Nurse's Aide, etc.	71	65	70	74	+4	+2	12.9 %	+2	3.5 %	84
Health Care Assistants	71	65	70	74	+4	+8	12.9 %	+2	3.5 %	84
Other Care Grades	103	99	98	98	+0	-4	-0.8 %	-4	-4.3 %	111
Care, other	103	99	98	98	+0	-1	-0.8 %	-4	-4.3 %	111
<b>Patient &amp; Client Care</b>	<b>174</b>	<b>164</b>	<b>168</b>	<b>172</b>	<b>+4</b>	<b>+8</b>	<b>4.7 %</b>	<b>-2</b>	<b>-1.1 %</b>	<b>195</b>

# CHO 6 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>	<b>+12</b>	<b>+87</b>	<b>2.5 %</b>	<b>+174</b>	<b>5.2 %</b>	<b>4,114</b>
Consultant Medicine	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Consultant Psychiatry	39	43	42	43	+1	-0	-0.2 %	+4	10.4 %	48
Consultant Dentistry	7	6	6	6	-0	-0	-0.2 %	-1	-13.1 %	8
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
<b>Consultants</b>	<b>48</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>+1</b>	<b>-0</b>	<b>-0.2 %</b>	<b>+3</b>	<b>6.4 %</b>	<b>58</b>
Registrar	40	34	41	40	-1	+6	16.4 %	-0	-1.1 %	43
Senior Registrar	7	9	10	10	-0	+1	11.1 %	+2	27.0 %	11
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>49</b>	<b>44</b>	<b>52</b>	<b>50</b>	<b>-1</b>	<b>+7</b>	<b>15.0 %</b>	<b>+2</b>	<b>3.3 %</b>	<b>55</b>
<b>SHO/ Interns</b>	<b>16</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>+0</b>	<b>-1</b>	<b>-6.5 %</b>	<b>+3</b>	<b>17.6 %</b>	<b>28</b>
Dentists	27	25	28	28	-0	+3	11.6 %	+1	4.5 %	39
Other Medical	25	20	18	18	-0	-2	-11.4 %	-7	-27.7 %	27
<b>Medical/ Dental, other</b>	<b>51</b>	<b>45</b>	<b>46</b>	<b>46</b>	<b>-1</b>	<b>+1</b>	<b>1.2 %</b>	<b>-6</b>	<b>-11.1 %</b>	<b>66</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>166</b>	<b>165</b>	<b>-1</b>	<b>+6</b>	<b>3.6 %</b>	<b>+2</b>	<b>1.1 %</b>	<b>207</b>
Clinical Nurse/ Midwife Manager	161	158	157	161	+4	+3	1.7 %	+0	0.1 %	172
Director Nursing/Midwifery, Assistant	35	34	27	28	+1	-6	-18.0 %	-7	-21.0 %	31
Director of Nursing/Midwifery	14	13	14	14	-0	+0	2.0 %	-1	-5.2 %	15
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>206</b>	<b>197</b>	<b>203</b>	<b>+5</b>	<b>-3</b>	<b>-1.6 %</b>	<b>-8</b>	<b>-3.8 %</b>	<b>218</b>
Advanced Nurse/ Midwife Practitioner	1	6	5	5	+0	-0	-0.9 %	+5	701.5 %	6
Clinical Nurse/ Midwife Specialist	20	19	25	21	-4	+2	11.4 %	+1	3.7 %	24
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>24</b>	<b>30</b>	<b>26</b>	<b>-4</b>	<b>+2</b>	<b>8.6 %</b>	<b>+6</b>	<b>26.7 %</b>	<b>30</b>
Staff Nurse [Intellectual Disability]	50	53	94	95	+1	+41	77.7 %	+45	91.1 %	103
Staff Nurse [Psychiatric]	133	125	122	124	+2	-1	-0.8 %	-9	-6.9 %	136
Staff Nurses [General/ Children's]	359	376	336	332	-4	-45	-11.8 %	-28	-7.7 %	380
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>554</b>	<b>551</b>	<b>550</b>	<b>-1</b>	<b>-4</b>	<b>-0.7 %</b>	<b>+8</b>	<b>1.6 %</b>	<b>619</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>112</b>	<b>109</b>	<b>-3</b>	<b>-3</b>	<b>-2.5 %</b>	<b>-8</b>	<b>-6.6 %</b>	<b>129</b>
Pre-registration Nurse/ Midwife Intern			1	0	-0	+0	-100.0 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	11	11	-0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>-4</b>	<b>-23.0 %</b>	<b>-1</b>	<b>-9.3 %</b>	<b>13</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>	<b>+1</b>	<b>50.0 %</b>	<b>3</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>907</b>	<b>903</b>	<b>-3</b>	<b>-12</b>	<b>-1.3 %</b>	<b>-2</b>	<b>-0.2 %</b>	<b>1,012</b>
Dietitians	15	16	14	13	-1	-3	-19.5 %	-1	-9.3 %	18
Occupational Therapists	92	93	98	93	-5	+0	0.3 %	+2	1.9 %	111
Orthoptists			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	60	59	67	65	-2	+6	10.2 %	+5	7.7 %	79
Podiatrists & Chiropodists	2	4	2	2	-0	-3	-59.9 %	-0	-0.6 %	3
Speech & Language Therapists	70	65	62	59	-4	-6	-9.7 %	-11	-16.1 %	74
<b>Therapy Professions</b>	<b>238</b>	<b>238</b>	<b>245</b>	<b>233</b>	<b>-12</b>	<b>-5</b>	<b>-2.0 %</b>	<b>-5</b>	<b>-2.2 %</b>	<b>286</b>
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Medical Science	16	18	16	16	+0	-1	-8.0 %	+1	3.8 %	17
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>+0</b>	<b>-2</b>	<b>-11.4 %</b>	<b>-0</b>	<b>-1.9 %</b>	<b>20</b>
<b>Social Care</b>	<b>364</b>	<b>392</b>	<b>408</b>	<b>419</b>	<b>+11</b>	<b>+27</b>	<b>6.9 %</b>	<b>+55</b>	<b>15.1 %</b>	<b>474</b>
<b>Social Workers</b>	<b>57</b>	<b>54</b>	<b>63</b>	<b>63</b>	<b>-0</b>	<b>+8</b>	<b>15.2 %</b>	<b>+5</b>	<b>9.5 %</b>	<b>69</b>
<b>Psychologists</b>	<b>56</b>	<b>66</b>	<b>70</b>	<b>70</b>	<b>-0</b>	<b>+3</b>	<b>5.1 %</b>	<b>+13</b>	<b>23.8 %</b>	<b>85</b>
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+3</b>	<b>83.6 %</b>	<b>+4</b>	<b>95.6 %</b>	<b>8</b>
Counsellor Therapists	4	4	4	4	+1	+0	6.7 %	+0	1.4 %	6

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>	<b>+12</b>	<b>+87</b>	<b>2.5 %</b>	<b>+174</b>	<b>5.2 %</b>	<b>4,114</b>
Dental Hygienists	4	4	4	4	-0	-0	-2.3 %	+0	0.8 %	5
Other Health & Social Care	6	2	3	2	-1	+0	20.8 %	-4	-62.0 %	3
Play Therapists/ Specialists	0	0	1	1		+0	20.8 %	+0	26.1 %	1
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>H&amp;SC, Other</b>	<b>14</b>	<b>10</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>+2</b>	<b>16.0 %</b>	<b>-2</b>	<b>-16.1 %</b>	<b>16</b>
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>822</b>	<b>821</b>	<b>-1</b>	<b>+37</b>	<b>4.7 %</b>	<b>+69</b>	<b>9.2 %</b>	<b>958</b>
Executive Management	24	24	23	23	+0	-0	-0.8 %	-0	-0.0 %	24
Senior Management (VIII & GM)	44	46	51	58	+6	+12	26.1 %	+13	30.0 %	62
<b>Management (VIII &amp; above)</b>	<b>68</b>	<b>69</b>	<b>75</b>	<b>81</b>	<b>+6</b>	<b>+12</b>	<b>16.9 %</b>	<b>+13</b>	<b>19.6 %</b>	<b>86</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>166</b>	<b>185</b>	<b>190</b>	<b>+5</b>	<b>+23</b>	<b>14.1 %</b>	<b>+20</b>	<b>11.5 %</b>	<b>217</b>
<b>Clerical (III &amp; IV)</b>	<b>237</b>	<b>260</b>	<b>254</b>	<b>255</b>	<b>+0</b>	<b>-6</b>	<b>-2.2 %</b>	<b>+17</b>	<b>7.3 %</b>	<b>307</b>
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>514</b>	<b>525</b>	<b>+11</b>	<b>+30</b>	<b>6.0 %</b>	<b>+50</b>	<b>10.6 %</b>	<b>610</b>
Catering	26	25	26	26	-0	+1	2.0 %	+0	0.5 %	28
Household Services	121	123	121	117	-4	-5	-4.1 %	-4	-3.1 %	138
Other Support	19	20	22	22	-1	+1	6.5 %	+2	11.9 %	30
Portering	24	23	24	24	+0	+1	4.3 %	+0	1.1 %	27
Other Labs & Associated	1	1	1	1	+0	-0	-5.0 %	-0	-5.0 %	1
<b>Support</b>	<b>191</b>	<b>192</b>	<b>194</b>	<b>190</b>	<b>-4</b>	<b>-2</b>	<b>-1.2 %</b>	<b>-1</b>	<b>-0.6 %</b>	<b>224</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>+1</b>	<b>+1</b>	<b>4.3 %</b>	<b>+0</b>	<b>1.3 %</b>	<b>25</b>
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>216</b>	<b>213</b>	<b>-3</b>	<b>-1</b>	<b>-0.6 %</b>	<b>-1</b>	<b>-0.4 %</b>	<b>249</b>
HCA, Nurse's Aide, etc.	527	525	536	544	+8	+19	3.7 %	+17	3.2 %	606
Health & Social Care Assistants	11	15	11	10	-1	-5	-34.2 %	-2	-14.1 %	11
Swabber (COVID-19)		26	33	37	+4	+11	40.9 %	+37	-100.0 %	45
<b>Health Care Assistants</b>	<b>538</b>	<b>566</b>	<b>580</b>	<b>591</b>	<b>+11</b>	<b>+25</b>	<b>4.5 %</b>	<b>+53</b>	<b>9.8 %</b>	<b>662</b>
Other Care Grades	330	330	335	333	-2	+3	0.8 %	+3	0.9 %	416
<b>Care, other</b>	<b>330</b>	<b>330</b>	<b>335</b>	<b>333</b>	<b>-2</b>	<b>+3</b>	<b>0.8 %</b>	<b>+3</b>	<b>0.9 %</b>	<b>416</b>
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>915</b>	<b>924</b>	<b>+9</b>	<b>+28</b>	<b>3.1 %</b>	<b>+56</b>	<b>6.4 %</b>	<b>1,078</b>

# CHO 6 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,738</b>	<b>1,739</b>	<b>+1</b>	<b>+50</b>	<b>3.0 %</b>	<b>+134</b>	<b>8.3 %</b>	<b>2,004</b>
Consultant Medicine	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Consultant Psychiatry	19	22	21	22	+1	-0	-0.7 %	+3	14.9 %	23
Consultant Dentistry	3	3	3	3	-0	-0	-0.4 %	+0	2.0 %	3
<b>Consultants</b>	<b>23</b>	<b>26</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>-0</b>	<b>-0.7 %</b>	<b>+3</b>	<b>12.7 %</b>	<b>27</b>
Registrar	30	27	28	28	-0	+1	5.2 %	-2	-6.4 %	30
Senior Registrar		1	2	2		+1	100.0 %	+2	-100.0 %	2
<b>Registrars</b>	<b>30</b>	<b>28</b>	<b>30</b>	<b>30</b>	<b>-0</b>	<b>+2</b>	<b>8.7 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>32</b>
<b>SHO/ Interns</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>+2</b>	<b>38.2 %</b>	<b>+3</b>	<b>72.8 %</b>	<b>7</b>
Dentists	27	25	28	28	-0	+3	11.6 %	+1	4.5 %	39
Other Medical	23	18	17	17	-0	-1	-7.2 %	-6	-25.7 %	26
<b>Medical/ Dental, other</b>	<b>49</b>	<b>43</b>	<b>45</b>	<b>45</b>	<b>-1</b>	<b>+2</b>	<b>3.6 %</b>	<b>-5</b>	<b>-9.5 %</b>	<b>65</b>
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>107</b>	<b>107</b>	<b>-0</b>	<b>+6</b>	<b>5.6 %</b>	<b>+1</b>	<b>1.2 %</b>	<b>131</b>
Clinical Nurse/ Midwife Manager	101	101	99	98	-1	-3	-2.8 %	-3	-2.9 %	105
Director Nursing/Midwifery, Assistant	27	27	21	21	-0	-6	-21.6 %	-7	-24.0 %	23
Director of Nursing/Midwifery	9	9	9	9	-0	+0	2.6 %	+0	2.8 %	10
<b>Nurse/ Midwife Manager</b>	<b>138</b>	<b>136</b>	<b>129</b>	<b>128</b>	<b>-1</b>	<b>-8</b>	<b>-6.1 %</b>	<b>-9</b>	<b>-6.8 %</b>	<b>138</b>
Advanced Nurse/ Midwife Practitioner	1	4	3	3	+0	-0	-1.4 %	+3	590.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	16	15	-1	+1	11.2 %	-0	-2.2 %	15
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>15</b>	<b>17</b>	<b>19</b>	<b>18</b>	<b>-1</b>	<b>+1</b>	<b>8.6 %</b>	<b>+3</b>	<b>17.0 %</b>	<b>19</b>
Staff Nurse [Intellectual Disability]	13	12	9	9	+0	-3	-25.8 %	-4	-29.0 %	10
Staff Nurse [Psychiatric]	86	94	89	91	+1	-3	-3.6 %	+5	5.2 %	97
Staff Nurses [General/ Children's]	187	198	204	201	-3	+2	1.2 %	+14	7.4 %	238
<b>Staff Nurse/ Staff Midwife</b>	<b>286</b>	<b>304</b>	<b>302</b>	<b>300</b>	<b>-2</b>	<b>-4</b>	<b>-1.4 %</b>	<b>+15</b>	<b>5.1 %</b>	<b>345</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>112</b>	<b>109</b>	<b>-3</b>	<b>-3</b>	<b>-2.5 %</b>	<b>-8</b>	<b>-6.6 %</b>	<b>129</b>
Pre-registration Nurse/ Midwife Intern			1	0	-0	+0	-100.0 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	11	11	-0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>13</b>	<b>12</b>	<b>-1</b>	<b>-4</b>	<b>-23.0 %</b>	<b>-1</b>	<b>-9.3 %</b>	<b>13</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>	<b>+1</b>	<b>50.0 %</b>	<b>3</b>
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>578</b>	<b>571</b>	<b>-7</b>	<b>-17</b>	<b>-3.0 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>647</b>
Dietitians	12	14	12	11	-1	-2	-16.1 %	-0	-3.0 %	15
Occupational Therapists	61	60	63	61	-2	+1	1.1 %	-0	-0.8 %	74
Orthoptists			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	39	39	42	42	+0	+3	8.4 %	+3	7.9 %	53
Podiatrists & Chiropodists	1	3	1	1	-0	-2	-67.0 %	-0	-1.0 %	1
Speech & Language Therapists	45	45	44	41	-3	-4	-8.6 %	-5	-10.0 %	51
<b>Therapy Professions</b>	<b>158</b>	<b>160</b>	<b>163</b>	<b>157</b>	<b>-6</b>	<b>-3</b>	<b>-2.0 %</b>	<b>-1</b>	<b>-0.9 %</b>	<b>195</b>
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Medical Science	16	18	16	16	+0	-1	-8.0 %	+1	3.8 %	17
<b>Health Science/ Diagnostics</b>	<b>17</b>	<b>19</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>-2</b>	<b>-12.4 %</b>	<b>-0</b>	<b>-2.1 %</b>	<b>17</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+1</b>	<b>4.8 %</b>	<b>-0</b>	<b>-0.5 %</b>	<b>12</b>
<b>Social Workers</b>	<b>26</b>	<b>25</b>	<b>33</b>	<b>32</b>	<b>-1</b>	<b>+6</b>	<b>24.6 %</b>	<b>+6</b>	<b>21.3 %</b>	<b>35</b>
<b>Psychologists</b>	<b>38</b>	<b>41</b>	<b>44</b>	<b>44</b>	<b>+0</b>	<b>+3</b>	<b>7.8 %</b>	<b>+6</b>	<b>15.7 %</b>	<b>53</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>-0</b>	<b>+3</b>	<b>149.5 %</b>	<b>+3</b>	<b>177.2 %</b>	<b>5</b>
Counsellor Therapists	4	4	4	4	+1	+0	6.7 %	+1	15.8 %	6
Dental Hygienists	3	3	3	3	-0	-0	-2.6 %	+0	0.9 %	4
Other Health & Social Care	1	1	2	2	-0	+1	68.0 %	+1	68.0 %	3
Vaccinators			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>H&amp;SC, Other</b>	<b>8</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+2</b>	<b>23.2 %</b>	<b>+3</b>	<b>29.8 %</b>	<b>14</b>
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>282</b>	<b>275</b>	<b>-7</b>	<b>+10</b>	<b>3.6 %</b>	<b>+15</b>	<b>6.0 %</b>	<b>331</b>

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,738</b>	<b>1,739</b>	<b>+1</b>	<b>+50</b>	<b>3.0 %</b>	<b>+134</b>	<b>8.3 %</b>	<b>2,004</b>
Executive Management	7	7	9	9	+0	+2	25.4 %	+2	28.4 %	9
Senior Management (VIII & GM)	28	29	31	38	+6	+8	28.1 %	+10	36.8 %	39
<b>Management (VIII &amp; above)</b>	<b>35</b>	<b>37</b>	<b>40</b>	<b>47</b>	<b>+6</b>	<b>+10</b>	<b>27.6 %</b>	<b>+12</b>	<b>35.1 %</b>	<b>48</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>91</b>	<b>90</b>	<b>103</b>	<b>107</b>	<b>+4</b>	<b>+18</b>	<b>20.0 %</b>	<b>+17</b>	<b>18.4 %</b>	<b>118</b>
<b>Clerical (III &amp; IV)</b>	<b>134</b>	<b>156</b>	<b>152</b>	<b>154</b>	<b>+1</b>	<b>-2</b>	<b>-1.6 %</b>	<b>+19</b>	<b>14.2 %</b>	<b>181</b>
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>296</b>	<b>308</b>	<b>+12</b>	<b>+26</b>	<b>9.0 %</b>	<b>+48</b>	<b>18.5 %</b>	<b>347</b>
Catering	16	14	16	16	-0	+2	16.1 %	+0	1.0 %	18
Household Services	56	56	54	54	+0	-2	-3.4 %	-2	-3.4 %	64
Other Support	1	1	2	2	-0	+1	99.0 %	+1	99.0 %	2
Portering	11	11	12	12	-0	+1	10.3 %	+1	4.5 %	12
Other Labs & Associated	1	1	1	1	+0	-0	-5.0 %	-0	-5.0 %	1
<b>Support</b>	<b>85</b>	<b>82</b>	<b>85</b>	<b>85</b>	<b>+0</b>	<b>+2</b>	<b>2.9 %</b>	<b>-0</b>	<b>-0.3 %</b>	<b>97</b>
<b>Maintenance/ Technical</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>	<b>-1</b>	<b>-31.3 %</b>	<b>2</b>
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>86</b>	<b>87</b>	<b>+0</b>	<b>+2</b>	<b>2.8 %</b>	<b>-1</b>	<b>-1.4 %</b>	<b>99</b>
HCA, Nurse's Aide, etc.	264	273	280	282	+3	+9	3.3 %	+19	7.1 %	317
Health & Social Care Assistants	3	7	4	3	-1	-4	-58.0 %	-0	-2.0 %	3
Swabber (COVID-19)		26	33	37	+4	+11	40.9 %	+37	-100.0 %	45
<b>Health Care Assistants</b>	<b>267</b>	<b>307</b>	<b>317</b>	<b>323</b>	<b>+6</b>	<b>+16</b>	<b>5.1 %</b>	<b>+56</b>	<b>21.0 %</b>	<b>365</b>
<b>Care, other</b>	<b>54</b>	<b>60</b>	<b>71</b>	<b>69</b>	<b>-3</b>	<b>+9</b>	<b>14.4 %</b>	<b>+14</b>	<b>26.3 %</b>	<b>84</b>
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>388</b>	<b>391</b>	<b>+3</b>	<b>+24</b>	<b>6.6 %</b>	<b>+70</b>	<b>21.9 %</b>	<b>449</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,552</b>	<b>4,114</b>	<b>1.16</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.10</b>	<b>1.18</b>	<b>88.0%</b>	<b>86.5%</b>	<b>88.4%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>87.2%</b>	<b>68.9%</b>
Consultant Medicine	1	1	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	43	48	1.11	43.8%	56.3%	1.03	1.19	77.1%	77.1%	70.4%	83.3%	16.7%	95.2%	74.1%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Consultants</b>	<b>51</b>	<b>58</b>	<b>1.13</b>	<b>44.8%</b>	<b>55.2%</b>	<b>1.06</b>	<b>1.20</b>	<b>81.0%</b>	<b>88.5%</b>	<b>75.0%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>92.3%</b>	<b>71.9%</b>
Registrar	40	43	1.08	20.9%	79.1%	1.10	1.07	0.0%	0.0%	0.0%	97.7%	2.3%	100.0%	97.1%
Senior Registrar	10	11	1.16	27.3%	72.7%	1.50	1.07	9.1%	9.1%	12.5%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>50</b>	<b>55</b>	<b>1.09</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.18</b>	<b>1.07</b>	<b>3.6%</b>	<b>0.0%</b>	<b>4.7%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>97.7%</b>
Senior House Officer	18	28	1.54	42.9%	57.1%	1.46	1.60	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>18</b>	<b>28</b>	<b>1.54</b>	<b>42.9%</b>	<b>57.1%</b>	<b>1.46</b>	<b>1.60</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	28	39	1.41	23.1%	76.9%	1.48	1.39	97.4%	97.4%	96.7%	41.0%	59.0%	44.4%	40.0%
Other Medical	18	27	1.51	11.1%	88.9%	1.91	1.47	70.4%	70.4%	75.0%	40.7%	59.3%	33.3%	41.7%
<b>Medical/ Dental, other</b>	<b>46</b>	<b>66</b>	<b>1.45</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.56</b>	<b>1.43</b>	<b>86.4%</b>	<b>83.3%</b>	<b>87.0%</b>	<b>40.9%</b>	<b>59.1%</b>	<b>41.7%</b>	<b>40.7%</b>
<b>Medical &amp; Dental</b>	<b>165</b>	<b>207</b>	<b>1.25</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.22</b>	<b>1.26</b>	<b>51.2%</b>	<b>53.2%</b>	<b>50.3%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>85.5%</b>	<b>71.0%</b>
Clinical Nurse/ Midwife Manager	161	172	1.07	21.5%	78.5%	1.05	1.07	93.0%	93.0%	91.9%	90.7%	9.3%	97.3%	88.9%
Director Nursing/Midwifery, Assistant	28	31	1.12	29.0%	71.0%	1.15	1.10	96.8%	96.8%	95.5%	90.3%	9.7%	100.0%	86.4%
Director of Nursing/Midwifery	14	15	1.10	13.3%	86.7%	1.00	1.11	93.3%	93.3%	92.3%	93.3%	6.7%	100.0%	92.3%
<b>Nurse/ Midwife Manager</b>	<b>203</b>	<b>218</b>	<b>1.08</b>	<b>22.0%</b>	<b>78.0%</b>	<b>1.06</b>	<b>1.08</b>	<b>93.6%</b>	<b>97.9%</b>	<b>92.4%</b>	<b>90.8%</b>	<b>9.2%</b>	<b>97.9%</b>	<b>88.8%</b>
Advanced Nurse/ Midwife Practitioner	5	6	1.10		100.0%		1.10	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	21	24	1.16	20.8%	79.2%	1.02	1.21	91.7%	91.7%	89.5%	75.0%	25.0%	100.0%	68.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>26</b>	<b>30</b>	<b>1.15</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.02</b>	<b>1.18</b>	<b>93.3%</b>	<b>100.0%</b>	<b>92.0%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>100.0%</b>	<b>72.0%</b>
Staff Nurse [Intellectual Disability]	95	103	1.09	14.6%	85.4%	1.06	1.09	99.0%	99.0%	98.9%	71.8%	28.2%	73.3%	71.6%
Staff Nurse [Psychiatric]	124	136	1.10	21.3%	78.7%	1.08	1.11	93.4%	93.4%	96.3%	89.7%	10.3%	89.7%	89.7%
Staff Nurses [General/ Children's]	332	380	1.15	13.7%	86.3%	1.06	1.16	90.0%	90.0%	89.6%	74.2%	25.8%	88.5%	72.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>550</b>	<b>619</b>	<b>1.12</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.07</b>	<b>1.14</b>	<b>92.2%</b>	<b>90.6%</b>	<b>92.5%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>86.5%</b>	<b>75.5%</b>
<b>Public Health Nurse</b>	<b>109</b>	<b>129</b>	<b>1.18</b>	<b>0.8%</b>	<b>99.2%</b>	<b>1.11</b>	<b>1.18</b>	<b>93.0%</b>	<b>100.0%</b>	<b>93.0%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>100.0%</b>	<b>72.7%</b>
Pre-registration Nurse/ Midwife Intern	0	1	4.00		100.0%		4.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>12</b>	<b>13</b>	<b>1.06</b>		<b>100.0%</b>		<b>1.06</b>	<b>7.7%</b>		<b>7.7%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>3</b>	<b>1.00</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>903</b>	<b>1,012</b>	<b>1.12</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.06</b>	<b>1.13</b>	<b>91.6%</b>	<b>93.4%</b>	<b>91.3%</b>	<b>79.9%</b>	<b>20.1%</b>	<b>90.7%</b>	<b>78.0%</b>
Dietitians	13	18	1.36		100.0%		1.36	94.4%	94.4%	94.4%	55.6%	44.4%		55.6%
Occupational Therapists	93	111	1.19	9.0%	91.0%	1.21	1.19	86.5%	86.5%	85.1%	71.2%	28.8%	70.0%	71.3%
Orthoptists	1	1	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	65	79	1.22	17.7%	82.3%	1.14	1.24	87.3%	87.3%	90.8%	58.2%	41.8%	78.6%	53.8%
Podiatrists & Chiropodists	2	3	1.79		100.0%		1.79	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Speech & Language Therapists	59	74	1.26	2.7%	97.3%	1.17	1.26	97.3%	97.3%	97.2%	62.2%	37.8%	50.0%	62.5%
<b>Therapy Professions</b>	<b>233</b>	<b>286</b>	<b>1.23</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.17</b>	<b>1.23</b>	<b>90.2%</b>	<b>84.6%</b>	<b>90.8%</b>	<b>64.0%</b>	<b>36.0%</b>	<b>73.1%</b>	<b>63.1%</b>
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	16	17	1.05	29.4%	70.6%	1.10	1.03	88.2%	88.2%	91.7%	88.2%	11.8%	80.0%	91.7%
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>20</b>	<b>1.13</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.19</b>	<b>1.10</b>	<b>90.0%</b>	<b>83.3%</b>	<b>92.9%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>83.3%</b>	<b>92.9%</b>
<b>Social Care</b>	<b>419</b>	<b>474</b>	<b>1.13</b>	<b>22.8%</b>	<b>77.2%</b>	<b>1.09</b>	<b>1.14</b>	<b>92.2%</b>	<b>90.7%</b>	<b>92.6%</b>	<b>62.2%</b>	<b>37.8%</b>	<b>74.1%</b>	<b>58.7%</b>
<b>Social Workers</b>	<b>63</b>	<b>69</b>	<b>1.10</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.11</b>	<b>1.10</b>	<b>91.3%</b>	<b>90.0%</b>	<b>91.5%</b>	<b>82.6%</b>	<b>17.4%</b>	<b>90.0%</b>	<b>81.4%</b>
<b>Psychologists</b>	<b>70</b>	<b>85</b>	<b>1.22</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.11</b>	<b>1.25</b>	<b>90.6%</b>	<b>82.4%</b>	<b>92.6%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>88.2%</b>	<b>58.8%</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>1.12</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.00</b>	<b>1.14</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>87.5%</b>	<b>12.5%</b>	<b>100.0%</b>	<b>85.7%</b>
Counsellor Therapists	4	6	1.34	33.3%	66.7%	1.61	1.23	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	4	5	1.31		100.0%		1.31	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	2	3	1.40	33.3%	66.7%	1.01	1.72	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	1	1	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>12</b>	<b>16</b>	<b>1.33</b>	<b>18.8%</b>	<b>81.3%</b>	<b>1.35</b>	<b>1.33</b>	<b>93.8%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>62.5%</b>	<b>37.5%</b>	<b>100.0%</b>	<b>53.8%</b>
<b>Health &amp; Social Care</b>	<b>821</b>	<b>958</b>	<b>1.17</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.11</b>	<b>1.18</b>	<b>91.4%</b>	<b>88.9%</b>	<b>92.0%</b>	<b>65.2%</b>	<b>34.8%</b>	<b>77.2%</b>	<b>62.6%</b>
Executive Management	23	24	1.02	37.5%	62.5%	1.06	1.00	95.8%	95.8%	93.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	62	1.08	30.6%	69.4%	1.12	1.06	95.2%	95.2%	95.3%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>81</b>	<b>86</b>	<b>1.06</b>	<b>32.6%</b>	<b>67.4%</b>	<b>1.10</b>	<b>1.04</b>	<b>95.3%</b>	<b>96.4%</b>	<b>94.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>190</b>	<b>217</b>	<b>1.14</b>	<b>25.3%</b>	<b>74.7%</b>	<b>1.14</b>	<b>1.14</b>	<b>94.5%</b>	<b>92.7%</b>	<b>95.1%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>96.4%</b>	<b>83.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>255</b>	<b>307</b>	<b>1.21</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>77.2%</b>	<b>77.8%</b>	<b>77.1%</b>	<b>70.0%</b>	<b>30.0%</b>	<b>91.1%</b>	<b>66.4%</b>
<b>Management &amp; Administrative</b>	<b>525</b>	<b>610</b>	<b>1.16</b>	<b>21.0%</b>	<b>79.0%</b>	<b>1.12</b>	<b>1.17</b>	<b>85.9%</b>	<b>88.3%</b>	<b>85.3%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>95.3%</b>	<b>76.1%</b>
Catering	26	28	1.08	46.4%	53.6%	1.01	1.15	82.1%	82.1%	93.3%	78.6%	21.4%	100.0%	60.0%
Household Services	117	138	1.18	31.2%	68.8%	1.09	1.22	89.1%	89.1%	89.5%	67.4%	32.6%	83.7%	60.0%
Other Support	22	30	1.38	53.3%	46.7%	1.33	1.43	93.3%	93.3%	100.0%	76.7%	23.3%	87.5%	64.3%

Portering	24	27	1.14	100.0%		1.14		92.6%	92.6%		88.9%	11.1%	88.9%	
Other Labs & Associated	1	1	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>190</b>	<b>224</b>	<b>1.18</b>	<b>44.2%</b>	<b>55.8%</b>	<b>1.12</b>	<b>1.23</b>	<b>89.3%</b>	<b>86.9%</b>	<b>91.2%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>87.9%</b>	<b>60.8%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>25</b>	<b>1.09</b>	<b>100.0%</b>		<b>1.09</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>213</b>	<b>249</b>	<b>1.17</b>	<b>49.8%</b>	<b>50.2%</b>	<b>1.12</b>	<b>1.23</b>	<b>90.4%</b>	<b>89.5%</b>	<b>91.2%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>90.3%</b>	<b>60.8%</b>
HCA, Nurse's Aide, etc.	544	606	1.11	27.2%	72.8%	1.03	1.15	91.7%	91.7%	91.6%	68.3%	31.7%	90.9%	59.9%
Health & Social Care Assistants	10	11	1.13	27.3%	72.7%	1.29	1.08	72.7%	72.7%	62.5%	72.7%	27.3%	66.7%	75.0%
Swabber (COVID-19)	37	45	1.21	37.8%	62.2%	1.14	1.25	0.0%	0.0%	0.0%	75.6%	24.4%	88.2%	67.9%
<b>Health Care Assistants</b>	<b>591</b>	<b>662</b>	<b>1.12</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.05</b>	<b>1.15</b>	<b>85.2%</b>	<b>83.8%</b>	<b>85.7%</b>	<b>68.9%</b>	<b>31.1%</b>	<b>90.3%</b>	<b>60.6%</b>
<b>Care, other</b>	<b>333</b>	<b>416</b>	<b>1.25</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.12</b>	<b>1.28</b>	<b>95.9%</b>	<b>93.5%</b>	<b>96.5%</b>	<b>66.1%</b>	<b>33.9%</b>	<b>77.9%</b>	<b>63.4%</b>
<b>Patient &amp; Client Care</b>	<b>924</b>	<b>1,078</b>	<b>1.17</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.07</b>	<b>1.20</b>	<b>89.3%</b>	<b>86.6%</b>	<b>90.2%</b>	<b>67.8%</b>	<b>32.2%</b>	<b>86.6%</b>	<b>61.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,552</b>	<b>4,114</b>	<b>1.16</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.10</b>	<b>1.18</b>	<b>88.0%</b>	<b>86.5%</b>	<b>88.4%</b>	<b>72.9%</b>	<b>27.1%</b>	<b>87.2%</b>	<b>68.9%</b>
Community Health & Wellbeing	7	9	1.27		100.0%		1.27	100.0%	100.0%	100.0%	77.8%	22.2%		
Mental Health	635	714	1.12	30.3%	69.7%	1.09	1.14	84.0%	84.0%	85.5%	84.6%	15.4%	90.7%	90.7%
Primary Care	862	1,102	1.28	14.2%	85.8%	1.25	1.28	80.2%	80.2%	81.0%	69.7%	30.3%	91.0%	91.0%
HSE	564	632	1.12	22.0%	78.0%	1.06	1.14	88.8%	88.8%	90.3%	74.8%	25.2%	88.5%	88.5%
Section 38 Voluntary Agencies	1,484	1,657	1.12	23.4%	76.6%	1.07	1.13	94.6%	94.6%	94.3%	69.2%	30.8%	83.2%	83.2%
Social Care	2,048	2,289	1.12	23.0%	77.0%	1.06	1.13	93.0%	93.0%	93.2%	70.7%	29.3%	84.6%	84.6%

## CHO 6 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	25.4%	26.0%
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.8%	3.8%
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.6%						
<b>Consultants</b>	<b>24.7%</b>	<b>24.7%</b>	<b>25.8%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>30.4%</b>	<b>31.0%</b>
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	24.7%	24.1%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.7%	5.7%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Registrars</b>	<b>30.2%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>31.0%</b>	<b>30.4%</b>
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	10.9%	11.0%
<b>SHO/ Interns</b>	<b>12.3%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>11.0%</b>
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.9%	16.7%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.8%	10.8%
<b>Medical/ Dental, other</b>	<b>32.8%</b>	<b>33.3%</b>	<b>32.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>27.7%</b>	<b>27.5%</b>
<b>Medical &amp; Dental</b>	<b>4.0%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>100.0%</b>	<b>4.7%</b>
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.3%	17.8%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.0%	3.1%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>22.0%</b>	<b>23.1%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>21.8%</b>	<b>22.4%</b>
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.7%	2.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.3%</b>	<b>2.9%</b>
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	10.3%	10.5%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.4%	13.7%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	37.0%	36.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>61.7%</b>	<b>60.0%</b>	<b>60.2%</b>	<b>59.9%</b>	<b>59.9%</b>	<b>60.8%</b>	<b>60.9%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>13.4%</b>	<b>13.1%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>12.4%</b>	<b>12.1%</b>
Pre-registration Nurse/ Midwife Intern						0.1%	0.0%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	1.3%	1.2%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>26.3%</b>	<b>27.3%</b>	<b>26.9%</b>	<b>26.8%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>25.4%</b>
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.7%	1.6%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	12.0%	11.4%
Orthoptists						0.1%	0.1%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.1%	7.9%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.6%	7.1%
<b>Therapy Professions</b>	<b>25.3%</b>	<b>31.3%</b>	<b>33.5%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>29.7%</b>	<b>28.4%</b>
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	1.9%	2.0%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.1%</b>	<b>2.2%</b>
<b>Social Care</b>	<b>57.6%</b>	<b>47.9%</b>	<b>46.3%</b>	<b>48.4%</b>	<b>48.4%</b>	<b>49.6%</b>	<b>51.0%</b>
<b>Social Workers</b>	<b>6.6%</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.6%</b>
<b>Psychologists</b>	<b>6.6%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.5%	0.5%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

Nov 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,540</b>	<b>3,552</b>
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.4%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.2%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.8%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>100.0%</b>	<b>23.1%</b>
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.6%	4.5%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.0%	11.0%
<b>Management (VIII &amp; above)</b>	<b>14.1%</b>	<b>15.2%</b>	<b>15.4%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>14.5%</b>	<b>15.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>29.9%</b>	<b>33.0%</b>	<b>36.0%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>36.0%</b>	<b>36.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.0%</b>	<b>51.8%</b>	<b>48.6%</b>	<b>49.9%</b>	<b>49.9%</b>	<b>49.5%</b>	<b>48.5%</b>
<b>Management &amp; Administrative</b>	<b>11.7%</b>	<b>13.5%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>100.0%</b>	<b>14.8%</b>
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.1%	12.2%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	56.1%	55.2%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	10.4%	10.2%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	10.9%	11.2%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
<b>Support</b>	<b>89.0%</b>	<b>91.2%</b>	<b>91.5%</b>	<b>89.4%</b>	<b>89.4%</b>	<b>89.8%</b>	<b>89.2%</b>
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	7.9%	8.4%
Technical Services						2.3%	2.3%
<b>Maintenance/ Technical</b>	<b>11.0%</b>	<b>8.8%</b>	<b>8.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.2%</b>	<b>10.8%</b>
<b>General Support</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.6%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>100.0%</b>	<b>6.0%</b>
HCA, Nurse's Aide, etc.	58.9%	61.3%	60.3%	60.7%	60.7%	58.6%	58.9%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.2%	1.1%
Swabber (COVID-19)						3.7%	4.0%
<b>Health Care Assistants</b>	<b>59.9%</b>	<b>62.4%</b>	<b>62.1%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>63.4%</b>	<b>64.0%</b>
<b>Care, other</b>	<b>40.1%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>36.6%</b>	<b>36.0%</b>
<b>Patient &amp; Client Care</b>	<b>26.7%</b>	<b>25.2%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>100.0%</b>	<b>26.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 6 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>637</b>	<b>635</b>
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	52.7%	53.6%
<b>Consultants</b>	<b>47.3%</b>	<b>45.1%</b>	<b>49.0%</b>	<b>53.9%</b>	<b>53.9%</b>	<b>52.7%</b>	<b>53.6%</b>
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	21.6%	20.6%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.4%	11.4%
<b>Registrars</b>	<b>31.6%</b>	<b>30.9%</b>	<b>25.2%</b>	<b>32.6%</b>	<b>32.6%</b>	<b>33.0%</b>	<b>32.0%</b>
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	14.3%	14.4%
<b>SHO/ Interns</b>	<b>21.1%</b>	<b>23.4%</b>	<b>25.1%</b>	<b>13.5%</b>	<b>13.5%</b>	<b>14.3%</b>	<b>14.4%</b>
<b>Medical/ Dental, other</b>		<b>0.6%</b>	<b>0.6%</b>				
<b>Medical &amp; Dental</b>	<b>10.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>11.8%</b>	<b>11.8%</b>
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	23.1%	24.2%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.3%	4.9%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>33.1%</b>	<b>31.0%</b>	<b>33.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>28.2%</b>	<b>29.9%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.7%	1.8%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	7.9%	6.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.1%</b>	<b>6.6%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>9.6%</b>	<b>8.0%</b>
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	47.8%	48.2%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	12.6%	12.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.9%</b>	<b>61.5%</b>	<b>59.7%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>60.4%</b>	<b>60.5%</b>
Pre-registration Nurse/ Midwife Intern						0.2%	0.1%
Nursing/ Midwifery awaiting registration						0.4%	0.4%
<b>Nursing/ Midwifery Student</b>						<b>0.6%</b>	<b>0.5%</b>
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.3%</b>	<b>40.8%</b>	<b>41.5%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>39.7%</b>	<b>39.7%</b>
Dietitians		1.1%	1.7%	1.5%	1.5%	1.1%	1.2%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	20.6%	19.5%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	7.1%	6.7%
<b>Therapy Professions</b>	<b>25.4%</b>	<b>28.7%</b>	<b>31.2%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>30.0%</b>	<b>28.7%</b>
<b>Social Care</b>	<b>28.3%</b>	<b>26.8%</b>	<b>26.0%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>17.6%</b>	<b>18.7%</b>
<b>Social Workers</b>	<b>25.6%</b>	<b>22.8%</b>	<b>25.5%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>24.1%</b>
<b>Psychologists</b>	<b>14.4%</b>	<b>17.8%</b>	<b>13.6%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>24.7%</b>	<b>24.9%</b>
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	2.8%	3.3%
Other Health & Social Care	0.5%			3.4%	3.4%	0.7%	
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>6.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>3.9%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.7%</b>	<b>20.3%</b>	<b>20.0%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>21.7%</b>	<b>21.7%</b>
<b>Management (VIII &amp; above)</b>	<b>4.6%</b>	<b>6.0%</b>	<b>3.4%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>5.9%</b>	<b>5.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.3%</b>	<b>36.6%</b>	<b>44.8%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>36.7%</b>	<b>38.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.0%</b>	<b>57.5%</b>	<b>51.8%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>57.5%</b>	<b>55.6%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>10.5%</b>	<b>10.2%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>10.8%</b>	<b>10.8%</b>
<b>Support</b>	<b>89.2%</b>	<b>90.6%</b>	<b>90.1%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>85.9%</b>	<b>86.3%</b>
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>9.4%</b>	<b>9.9%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>13.7%</b>
<b>General Support</b>	<b>8.9%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>Health Care Assistants</b>	<b>90.2%</b>	<b>92.1%</b>	<b>89.2%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>89.9%</b>	<b>89.9%</b>

Nov 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>637</b>	<b>635</b>
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	10.1%	10.1%
<b>Patient &amp; Client Care</b>	<b>8.0%</b>	<b>7.8%</b>	<b>8.7%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.2%</b>	<b>9.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>857</b>	<b>862</b>
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.5%	7.6%
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
<b>Consultants</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.9%</b>	<b>10.0%</b>
<b>Registrars</b>	<b>31.0%</b>	<b>28.3%</b>	<b>30.8%</b>	<b>29.6%</b>	<b>29.6%</b>	<b>30.8%</b>	<b>30.6%</b>
<b>SHO/ Interns</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>7.8%</b>
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	33.5%	33.3%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	18.1%	18.2%
<b>Medical/ Dental, other</b>	<b>51.0%</b>	<b>53.7%</b>	<b>51.7%</b>	<b>52.5%</b>	<b>52.5%</b>	<b>51.5%</b>	<b>51.6%</b>
<b>Medical &amp; Dental</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>9.6%</b>	<b>9.6%</b>
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.1%	3.2%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	4.9%	4.7%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.2%	2.2%
<b>Nurse/ Midwife Manager</b>	<b>9.1%</b>	<b>9.4%</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.2%</b>	<b>10.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.4%</b>	<b>2.5%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>22.3%</b>	<b>19.8%</b>	<b>24.2%</b>	<b>24.6%</b>	<b>24.6%</b>	<b>27.5%</b>	<b>28.4%</b>
<b>Public Health Nurse</b>	<b>59.0%</b>	<b>58.6%</b>	<b>57.0%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>54.3%</b>	<b>53.6%</b>
<b>Nursing/ Midwifery Student</b>	<b>7.6%</b>	<b>9.2%</b>	<b>5.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>5.5%</b>	<b>5.4%</b>
Nursing Education/Clinical							
<b>Nursing/ Midwifery other</b>							
<b>Nursing &amp; Midwifery</b>	<b>25.8%</b>	<b>26.4%</b>	<b>24.9%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>23.6%</b>	<b>23.6%</b>
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	6.2%	5.7%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	20.2%	19.6%
Orthoptists						0.6%	0.6%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	20.7%	21.0%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	0.7%	0.6%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.9%	17.6%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>65.8%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>67.5%</b>	<b>66.4%</b>	<b>65.0%</b>
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.9%	0.9%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.2%	9.5%
<b>Health Science/ Diagnostics</b>	<b>12.5%</b>	<b>12.6%</b>	<b>12.5%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>10.1%</b>	<b>10.4%</b>
<b>Social Care</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Social Workers</b>	<b>3.7%</b>	<b>4.1%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>6.1%</b>	<b>6.6%</b>
<b>Psychologists</b>	<b>13.1%</b>	<b>13.4%</b>	<b>14.1%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>10.6%</b>	<b>11.1%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>1.7%</b>	<b>1.8%</b>
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.3%	2.2%
Other Health & Social Care						0.6%	0.6%
Vaccinators						0.6%	0.6%
<b>H&amp;SC, Other</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.0%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.1%</b>	<b>23.0%</b>	<b>20.1%</b>	<b>20.1%</b>	<b>19.8%</b>	<b>19.8%</b>
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.9%	3.8%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	10.1%	11.6%

Nov 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>857</b>	<b>862</b>
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	14.0%	15.4%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	31.4%	31.5%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	54.6%	53.1%
<b>Management &amp; Administrative</b>	<b>25.6%</b>	<b>25.5%</b>	<b>27.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>29.3%</b>	<b>29.3%</b>
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	35.2%	34.9%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	35.9%	35.9%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.4%	18.4%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.2%	3.5%
<b>Support</b>	<b>93.6%</b>	<b>93.6%</b>	<b>92.7%</b>	<b>92.2%</b>	<b>92.2%</b>	<b>92.6%</b>	<b>92.6%</b>
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.4%</b>	<b>7.4%</b>
<b>General Support</b>	<b>4.1%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.2%</b>
HCA, Nurse's Aide, etc.	2.5%	2.6%	2.3%	4.3%	4.3%	4.5%	4.4%
Health & Social Care Assistants			8.1%	3.9%	3.9%	3.2%	2.4%
Swabber (COVID-19)						27.1%	29.9%
<b>Health Care Assistants</b>	<b>2.5%</b>	<b>2.6%</b>	<b>10.5%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>34.8%</b>	<b>36.6%</b>
<b>Care, other</b>	<b>97.5%</b>	<b>97.4%</b>	<b>89.5%</b>	<b>91.9%</b>	<b>91.9%</b>	<b>65.2%</b>	<b>63.4%</b>
<b>Patient &amp; Client Care</b>	<b>10.4%</b>	<b>9.8%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>14.5%</b>	<b>14.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,227</b>	<b>1,236</b>
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	60.6%
<b>Consultants</b>	<b>40.2%</b>	<b>40.2%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>60.0%</b>	<b>60.6%</b>
Registrar	14.9%						
Senior Registrar		29.9%					
<b>Registrars</b>	<b>14.9%</b>	<b>29.9%</b>					
<b>SHO/ Interns</b>	<b>14.9%</b>					<b>20.0%</b>	<b>19.1%</b>
<b>Medical/ Dental, other</b>	<b>29.9%</b>	<b>29.9%</b>	<b>50.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>20.0%</b>	<b>20.3%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	21.5%	21.8%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>22.1%</b>	<b>20.2%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>22.7%</b>	<b>23.0%</b>
Clinical Nurse/ Midwife Specialist	0.6%						
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.6%</b>						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	50.3%	51.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	1.0%	1.0%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	25.9%	25.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.3%</b>	<b>77.9%</b>	<b>79.8%</b>	<b>77.2%</b>	<b>77.2%</b>	<b>77.3%</b>	<b>77.0%</b>
Public Health Nurse	0.3%						
<b>Public Health Nurse</b>	<b>0.3%</b>						
<b>Nursing &amp; Midwifery</b>	<b>17.9%</b>	<b>17.7%</b>	<b>16.8%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>15.1%</b>	<b>15.1%</b>
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	3.5%	3.4%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	3.6%	3.1%
<b>Therapy Professions</b>	<b>8.7%</b>	<b>9.0%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>8.6%</b>	<b>7.9%</b>
<b>Social Care</b>	<b>84.7%</b>	<b>83.7%</b>	<b>82.4%</b>	<b>83.1%</b>	<b>83.1%</b>	<b>85.4%</b>	<b>86.2%</b>

Nov 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,227</b>	<b>1,236</b>
<b>Social Workers</b>	<b>2.6%</b>	<b>2.8%</b>	<b>3.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Psychologists</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.5%</b>
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>0.1%</b>	<b>0.8%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.5%</b>	<b>33.6%</b>	<b>33.6%</b>	<b>36.7%</b>	<b>36.7%</b>
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	8.7%	8.9%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	13.0%	13.2%
<b>Management (VIII &amp; above)</b>	<b>22.8%</b>	<b>24.6%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>21.7%</b>	<b>22.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.5%</b>	<b>35.2%</b>	<b>35.8%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>41.7%</b>	<b>40.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.7%</b>	<b>40.2%</b>	<b>40.7%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>36.7%</b>	<b>37.6%</b>
<b>Management &amp; Administrative</b>	<b>8.8%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>10.9%</b>	<b>10.9%</b>
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	7.2%	7.6%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	54.0%	49.7%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	17.4%	16.3%
<b>Support</b>	<b>84.2%</b>	<b>87.3%</b>	<b>87.7%</b>	<b>77.0%</b>	<b>77.0%</b>	<b>78.5%</b>	<b>73.6%</b>
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	17.9%	22.6%
Technical Services						3.6%	3.8%
<b>Maintenance/ Technical</b>	<b>15.8%</b>	<b>12.7%</b>	<b>12.3%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>21.5%</b>	<b>26.4%</b>
<b>General Support</b>	<b>5.2%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Health Care Assistants</b>	<b>47.2%</b>	<b>42.6%</b>	<b>42.6%</b>	<b>43.1%</b>	<b>43.1%</b>	<b>43.2%</b>	<b>43.6%</b>
<b>Care, other</b>	<b>52.8%</b>	<b>57.4%</b>	<b>57.4%</b>	<b>56.9%</b>	<b>56.9%</b>	<b>56.8%</b>	<b>56.4%</b>
<b>Patient &amp; Client Care</b>	<b>34.7%</b>	<b>34.5%</b>	<b>35.4%</b>	<b>36.2%</b>	<b>36.2%</b>	<b>34.8%</b>	<b>34.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

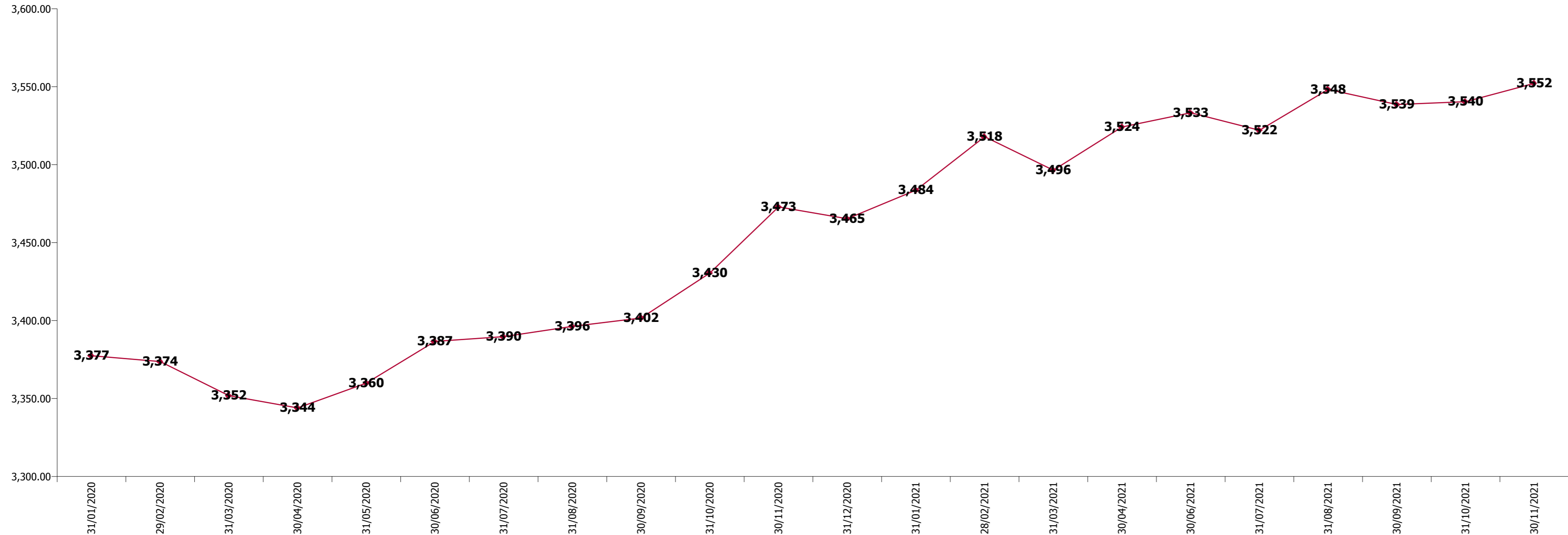
Nov 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>814</b>	<b>812</b>
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.8%
<b>Registrars</b>	<b>20.0%</b>	<b>20.0%</b>	<b>33.3%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>36.2%</b>	<b>36.8%</b>
<b>Medical/ Dental, other</b>	<b>80.0%</b>	<b>80.0%</b>	<b>66.7%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>63.8%</b>	<b>63.2%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	19.9%	20.2%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.2%	2.3%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
<b>Nurse/ Midwife Manager</b>	<b>24.2%</b>	<b>24.1%</b>	<b>25.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>24.0%</b>	<b>24.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>			<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.6%	75.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.8%</b>	<b>75.9%</b>	<b>74.4%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>75.6%</b>	<b>75.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>34.0%</b>	<b>32.7%</b>	<b>33.0%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>32.2%</b>	<b>32.2%</b>
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	2.6%	2.7%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	29.4%	29.5%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	37.2%	35.4%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.1%	1.2%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	8.7%	9.1%
<b>Therapy Professions</b>	<b>74.1%</b>	<b>75.2%</b>	<b>78.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>78.9%</b>	<b>77.8%</b>
<b>Social Workers</b>	<b>20.1%</b>	<b>20.0%</b>	<b>16.4%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>13.6%</b>	<b>14.3%</b>
Psychologists	0.9%		0.9%	3.2%	3.2%	0.8%	0.8%
<b>Psychologists</b>	<b>0.9%</b>		<b>0.9%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Pharmacy</b>	<b>5.0%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.7%</b>	<b>7.0%</b>

Nov 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>814</b>	<b>812</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.1%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>7.3%</b>	<b>7.3%</b>
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	11.1%	11.7%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	38.5%	39.7%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	50.4%	48.6%
<b>Management &amp; Administrative</b>	<b>6.1%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>7.8%</b>	<b>7.8%</b>
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.2%	17.7%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	54.6%	53.3%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.6%	6.7%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	14.8%	15.4%
<b>Support</b>	<b>91.5%</b>	<b>91.8%</b>	<b>92.8%</b>	<b>93.1%</b>	<b>93.1%</b>	<b>93.2%</b>	<b>93.1%</b>
<b>Maintenance/ Technical</b>	<b>8.5%</b>	<b>8.2%</b>	<b>7.2%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>6.8%</b>	<b>6.9%</b>
<b>General Support</b>	<b>14.7%</b>	<b>14.7%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.2%</b>	<b>14.2%</b>
HCA, Nurse's Aide, etc.	94.0%	94.6%	94.9%	94.9%	94.9%	96.3%	96.4%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.2%	2.2%
<b>Health Care Assistants</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>98.5%</b>	<b>98.6%</b>
<b>Care, other</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.5%</b>	<b>1.4%</b>
<b>Patient &amp; Client Care</b>	<b>37.4%</b>	<b>38.8%</b>	<b>38.6%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>38.1%</b>	<b>38.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

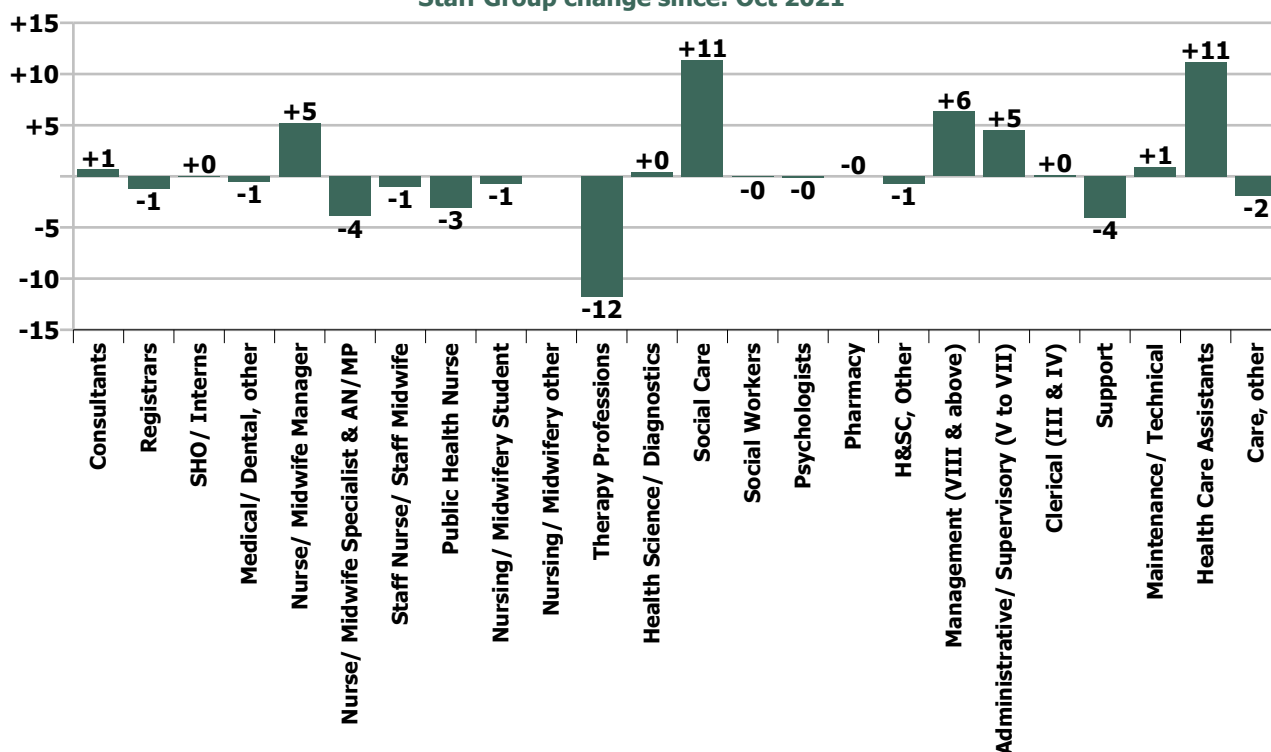
Summary Staff Movement: November 2021

Month-on-month Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Med'cal & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+12	+0.7	-1.2	+0.1	-0.5	-1.0	+5.3	-3.9	-1.0	-3.1	-0.7	0.0	-3.5	-11.8	+0.4	+11.4	-0.1	-0.2	-0.0	-0.8	-1.0	+6.3	+4.6	+0.2	+11.0	-3.1	+9.2
Community Health & Wellbeing	+24.6%	+1																					+0.9	+1.5	-0.0	+2.4		-1.0
Mental Health	-0.4%	-2	+0.7	-0.7	+0.1		+0.1	+4.6	-3.9	+0.8		-0.3	0.0	+1.2	-3.6		+0.3	-1.1	-1.2		-0.5	-6.1	+0.1	+1.8	-0.5	+1.4	+1.0	-0.1
Primary Care	+0.6%	+6	-0.0	-0.5	0.0	-0.5	-1.0	-0.6	+0.1	+1.1	-3.1	-0.4		-2.9	-2.9	+0.4	-0.0	+0.9	+0.8	0.0	-0.1	-0.9	+4.8	+3.0	+1.0	+8.8	0.0	+1.5
Disabilities	+0.7%	+9	-0.0		-0.1	0.0	-0.1	+0.5		-0.7				-0.2	-2.3		+11.1	-0.0	+0.3		-0.2	+8.8	+0.1	-2.9	+0.3	-2.6	-1.6	+4.5
Older People	-0.2%	-2		0.0		-0.0	-0.0	+0.7	-0.0	-2.2				-1.6	-2.9			+0.1	0.0	-0.0		-2.9	+0.5	+1.1	-0.6	+1.1	-2.6	+4.3
Social Care	+0.3%	+7	-0.0	0.0	-0.1	-0.0	-0.1	+1.2	-0.0	-2.9				-1.8	-5.3		+11.1	+0.0	+0.3	-0.0	-0.2	+5.9	+0.6	-1.8	-0.3	-1.6	-4.1	+8.8
Change	+11.8	+0.3%	+1.4%	-2.4%	+0.3%	-1.1%	-0.6%	+2.7%	-13.0%	-0.2%	-2.8%	-5.4%		-0.4%	-4.8%	+2.5%	+2.8%	-0.2%	-0.2%	-0.1%	-5.9%	-0.1%	+8.5%	+2.5%	+0.1%	+2.1%	-1.4%	+1.0%

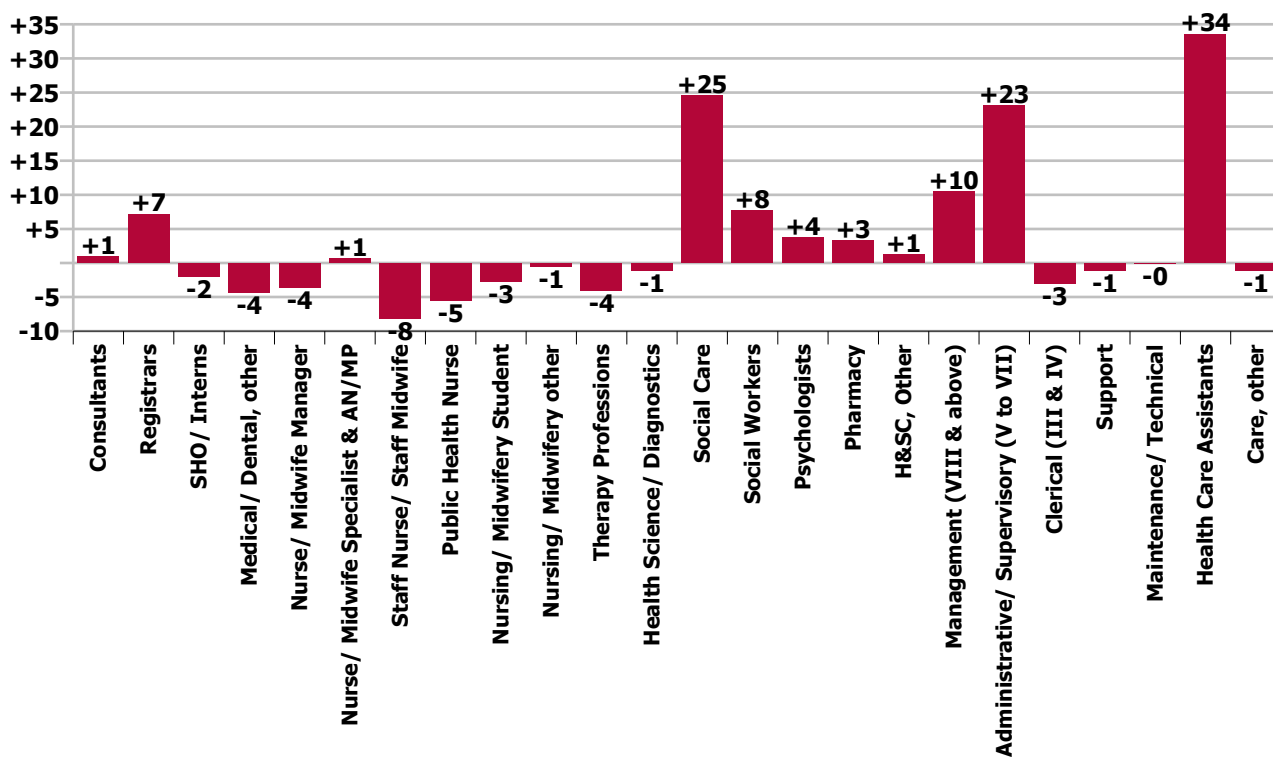
Year-on-year Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.3%	+79	+1.0	+7.2	-2.0	-4.3	+1.9	-3.6	+0.6	-8.1	-5.5	-2.8	-0.5	-19.9	-4.0	-1.1	+24.6	+7.7	+3.8	+3.3	+1.2	+35.5	+10.4	+23.1	-3.0	+30.5	-1.2	+32.5
Community Health & Wellbeing	+24.6%	+1									-0.4			-0.4									-0.1	+0.7	+0.2	+0.8		-1.7
Mental Health	-0.4%	-2	+1.0	+5.4	-2.9		+3.4	-1.1	+0.5	-0.8		+0.3	+1.0	-0.1	+0.9		-3.4	+2.6	+3.2		-0.3	+3.1	+1.0	+1.1	-3.3	-1.2	+1.2	+3.2
Primary Care	+0.6%	+6	-0.0	+1.8	0.0	-2.0	-0.2	-3.4	+0.1	+3.2	-5.1	-3.0	-1.5	-9.6	-0.6	-1.1	+0.4	+7.2	+0.5	+2.0	+1.8	+10.1	+8.9	+15.0	+8.1	+32.1	-0.7	+28.2
Disabilities	+0.2%	+2.4	-0.0		+0.9	0.0	+0.9	+0.4		-2.3				-1.8	-5.7		+27.6	-0.4	+0.6		-0.2	+21.8	-1.8	+0.7	-5.6	-6.8	-6.3	-5.5
Older People	+1.1%	+8.7		0.0		-2.3	-2.3	+0.4	-0.0	-8.3				-8.0	+1.5			-1.7	-0.6	+1.3		+0.5	+2.4	+5.6	-2.4	+5.6	+4.5	+8.3
Social Care	+0.3%	+7	-0.0	0.0	+0.9	-2.3	-1.4	+0.8	-0.0	-10.5				-9.8	-4.2		+27.6	-2.1	+0.0	+1.3	-0.2	+22.3	+0.6	+6.3	-8.0	-1.2	-1.7	+2.8
Change	+79.3	+2.3%	+2.0%	+16.6%	-9.9%	-8.6%	+1.1%	-1.8%	+2.4%	-1.5%	-4.8%	-18.3%	-14.3%	-2.2%	-1.7%	-5.9%	+6.2%	+14.1%	+5.7%	+86.0%	+11.0%	+4.5%	+14.8%	+13.9%	-1.2%	+6.2%	-0.6%	+3.6%



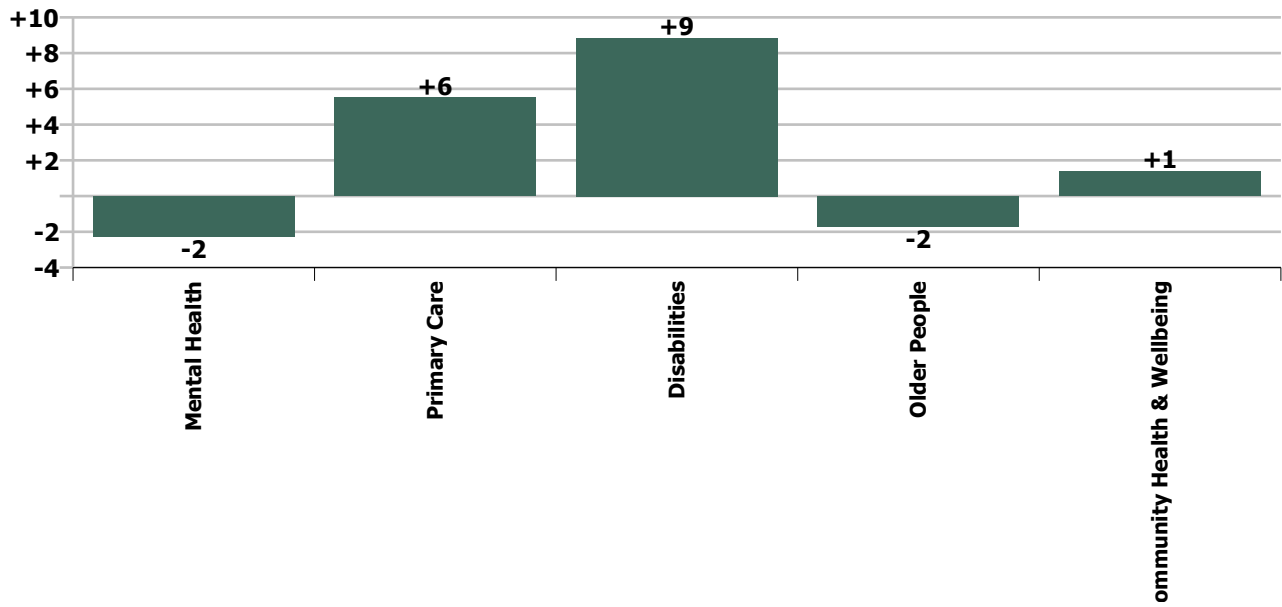
Staff Group change since: Oct 2021



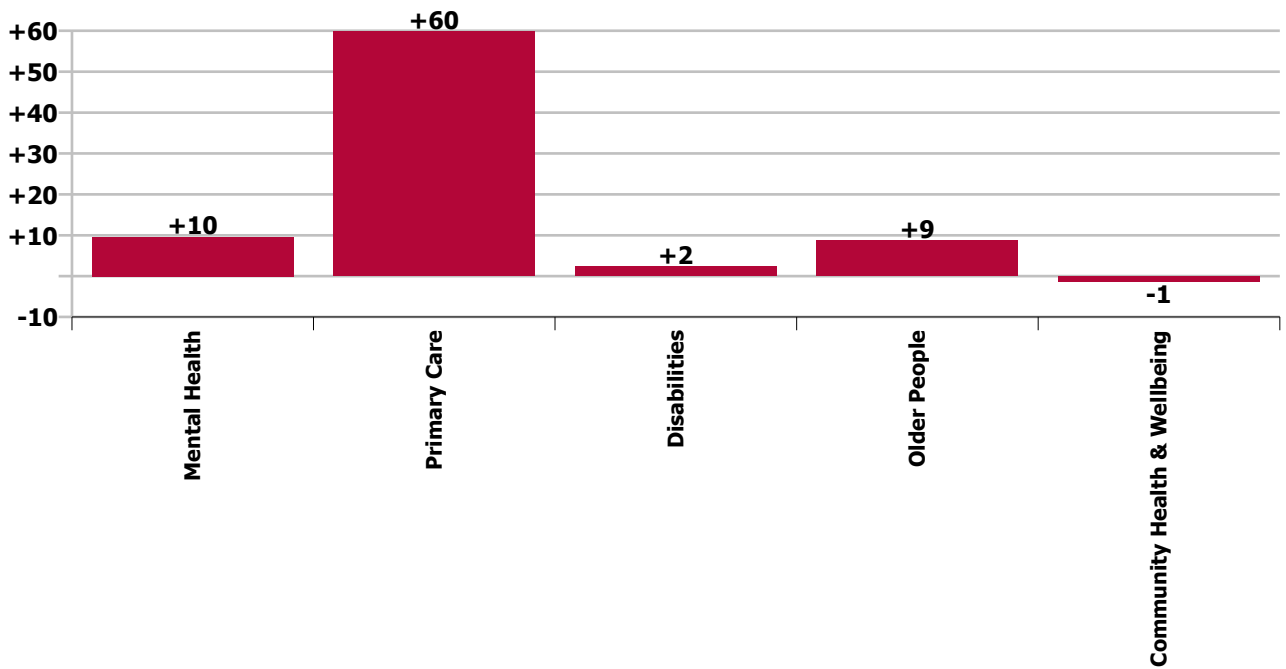
Staff Group change since: Nov 2020



Care Group change since: Oct 2021



Care Group change since: Nov 2020



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 3,940)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,552</b>	<b>-388</b>	<b>+196</b>	<b>+184</b>	<b>+174</b>	<b>+87</b>	<b>+12</b>	<b>-9.9%</b>	<b>+5.8%</b>	<b>+5.5%</b>	<b>+5.2%</b>	<b>+2.5%</b>	<b>+0.3%</b>
Consultant Medicine	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	43	+14	+12	+10	+4	-0	+1	+46.4%	+39.5%	+29.8%	+10.4%	-0.2%	+1.7%
Consultant Dentistry	6	-0	-1	-1	-1	-0	-0	-6.1%	-18.3%	-18.3%	-13.1%	-0.2%	-0.2%
Consultant Radiology	1												
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>51</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>+3</b>	<b>-0</b>	<b>+1</b>	<b>+31.0%</b>	<b>+26.3%</b>	<b>+19.7%</b>	<b>+6.4%</b>	<b>-0.2%</b>	<b>+1.4%</b>
Registrar	40	-0	-0	+4	-0	+6	-1	-0.4%	-0.5%	+10.6%	-1.1%	+16.4%	-2.9%
Senior Registrar	10	+3	+3		+2	+1	-0	+37.8%	+40.7%		+27.0%	+11.1%	-0.3%
Specialist Registrar	1												
<b>Registrars</b>	<b>50</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+7</b>	<b>-1</b>	<b>+5.1%</b>	<b>+5.3%</b>	<b>+8.2%</b>	<b>+3.3%</b>	<b>+15.0%</b>	<b>-2.4%</b>
Senior House Officer	18	-1	-3	-4	+3	-1	+0	-6.2%	-13.8%	-18.8%	+17.6%	-6.5%	+0.3%
<b>SHO/ Interns</b>	<b>18</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>-6.2%</b>	<b>-13.8%</b>	<b>-18.8%</b>	<b>+17.6%</b>	<b>-6.5%</b>	<b>+0.3%</b>
Dentists	28	-1	-1	+1	+1	+3	-0	-3.2%	-4.8%	+2.6%	+4.5%	+11.6%	-1.6%
Other Medical	18	-6	-8	-9	-7	-2	-0	-23.8%	-30.3%	-34.4%	-27.7%	-11.4%	-0.3%
<b>Medical/ Dental, other</b>	<b>46</b>	<b>-7</b>	<b>-9</b>	<b>-9</b>	<b>-6</b>	<b>+1</b>	<b>-1</b>	<b>-12.5%</b>	<b>-16.7%</b>	<b>-16.0%</b>	<b>-11.1%</b>	<b>+1.2%</b>	<b>-1.1%</b>
<b>Medical &amp; Dental</b>	<b>165</b>	<b>+7</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>+6</b>	<b>-1</b>	<b>+4.3%</b>	<b>+0.7%</b>	<b>-0.4%</b>	<b>+1.1%</b>	<b>+3.6%</b>	<b>-0.6%</b>
Clinical Nurse/ Midwife Manager	161	-30	+4	+0	+0	+3	+4	-15.5%	+2.3%	+0.1%	+0.1%	+1.7%	+2.7%
Director Nursing/Midwifery, Assistant	28	-2	-1	-8	-7	-6	+1	-7.1%	-3.9%	-21.4%	-21.0%	-18.0%	+3.8%
Director of Nursing/Midwifery	14	-7	-2	+0	-1	+0	-0	-33.2%	-11.4%	+1.3%	-5.2%	+2.0%	-0.1%
<b>Nurse/ Midwife Manager</b>	<b>203</b>	<b>-39</b>	<b>+1</b>	<b>-7</b>	<b>-8</b>	<b>-3</b>	<b>+5</b>	<b>-16.0%</b>	<b>+0.4%</b>	<b>-3.4%</b>	<b>-3.8%</b>	<b>-1.6%</b>	<b>+2.7%</b>
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0	+0	+990.0%	+990.0%	+990.0%	+701.5%	-0.9%	+3.4%
Clinical Nurse/ Midwife Specialist	21	+1	-0	+2	+1	+2	-4	+3.2%	-0.2%	+10.0%	+3.7%	+11.4%	-16.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>26</b>	<b>+6</b>	<b>+5</b>	<b>+7</b>	<b>+6</b>	<b>+2</b>	<b>-4</b>	<b>+27.3%</b>	<b>+23.2%</b>	<b>+35.4%</b>	<b>+26.7%</b>	<b>+8.6%</b>	<b>-13.0%</b>
Staff Nurse [Intellectual Disability]	95	+25	+33	+36	+45	+41	+1	+35.9%	+54.4%	+62.2%	+91.1%	+77.7%	+1.1%
Staff Nurse [Psychiatric]	124	-3	+6	+13	-9	-1	+2	-2.5%	+4.9%	+12.0%	-6.9%	-0.8%	+1.4%
Staff Nurses [General/ Children's]	332	-111	-39	-45	-28	-45	-4	-25.1%	-10.4%	-11.9%	-7.7%	-11.8%	-1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>550</b>	<b>-89</b>	<b>+1</b>	<b>+5</b>	<b>+8</b>	<b>-4</b>	<b>-1</b>	<b>-13.9%</b>	<b>+0.1%</b>	<b>+0.8%</b>	<b>+1.6%</b>	<b>-0.7%</b>	<b>-0.2%</b>
<b>Public Health Nurse</b>	<b>109</b>	<b>-9</b>	<b>-14</b>	<b>-9</b>	<b>-8</b>	<b>-3</b>	<b>-3</b>	<b>-7.6%</b>	<b>-11.2%</b>	<b>-7.9%</b>	<b>-6.6%</b>	<b>-2.5%</b>	<b>-2.8%</b>
Pre-registration Nurse/ Midwife Intern	0	+0	+0	+0	+0	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%
Post-registration Nurse/ Midwife Student	11	-4	-8		-3	-4	-0	-26.7%	-43.2%		-18.5%	-26.2%	-3.9%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
<b>Nursing/ Midwifery Student</b>	<b>12</b>	<b>-3</b>	<b>-7</b>	<b>+1</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>-18.3%</b>	<b>-36.7%</b>	<b>+11.4%</b>	<b>-9.3%</b>	<b>-23.0%</b>	<b>-5.4%</b>
<b>Nursing/ Midwifery other</b>	<b>3</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>			<b>+33.9%</b>	<b>+50.0%</b>	<b>+4.9%</b>	<b>+50.0%</b>		
<b>Nursing &amp; Midwifery</b>	<b>903</b>	<b>-133</b>	<b>-13</b>	<b>-4</b>	<b>-2</b>	<b>-12</b>	<b>-3</b>	<b>-12.8%</b>	<b>-1.5%</b>	<b>-0.4%</b>	<b>-0.2%</b>	<b>-1.3%</b>	<b>-0.4%</b>

Nov 2021 (Dec 2016 figure: 3,940)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,552</b>	<b>-388</b>	<b>+196</b>	<b>+184</b>	<b>+174</b>	<b>+87</b>	<b>+12</b>	<b>-9.9%</b>	<b>+5.8%</b>	<b>+5.5%</b>	<b>+5.2%</b>	<b>+2.5%</b>	<b>+0.3%</b>
Dietitians	13	+2	-2	-3	-1	-3	-1	+17.2%	-14.7%	-16.7%	-9.3%	-19.5%	-7.0%
Occupational Therapists	93	+4	+5	+1	+2	+0	-5	+3.9%	+6.1%	+1.4%	+1.9%	+0.3%	-5.0%
Orthoptists	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-3.0%
Physiotherapists	65	+2	+6	+3	+5	+6	-2	+3.2%	+10.9%	+4.1%	+7.7%	+10.2%	-2.9%
Podiatrists & Chiropodists	2	-1	-2	-1	-0	-3	-0	-26.0%	-50.3%	-28.2%	-0.6%	-59.9%	-13.4%
Speech & Language Therapists	59	-12	-7	-16	-11	-6	-4	-17.3%	-10.8%	-21.8%	-16.1%	-9.7%	-5.8%
<b>Therapy Professions</b>	<b>233</b>	<b>-4</b>	<b>+2</b>	<b>-15</b>	<b>-5</b>	<b>-5</b>	<b>-12</b>	<b>-1.9%</b>	<b>+0.7%</b>	<b>-6.0%</b>	<b>-2.2%</b>	<b>-2.0%</b>	<b>-4.8%</b>
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Medical Science	16	-2	-3	-4	+1	-1	+0	-10.5%	-17.2%	-20.4%	+3.8%	-8.0%	+2.8%
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>-4</b>	<b>-5</b>	<b>-6</b>	<b>-0</b>	<b>-2</b>	<b>+0</b>	<b>-17.6%</b>	<b>-23.3%</b>	<b>-25.7%</b>	<b>-1.9%</b>	<b>-11.4%</b>	<b>+2.5%</b>
<b>Social Care</b>	<b>419</b>	<b>-121</b>	<b>+65</b>	<b>+77</b>	<b>+55</b>	<b>+27</b>	<b>+11</b>	<b>-22.4%</b>	<b>+18.3%</b>	<b>+22.5%</b>	<b>+15.1%</b>	<b>+6.9%</b>	<b>+2.8%</b>
<b>Social Workers</b>	<b>63</b>	<b>+1</b>	<b>+7</b>	<b>+5</b>	<b>+5</b>	<b>+8</b>	<b>-0</b>	<b>+1.5%</b>	<b>+11.6%</b>	<b>+9.6%</b>	<b>+9.5%</b>	<b>+15.2%</b>	<b>-0.2%</b>
<b>Psychologists</b>	<b>70</b>	<b>+8</b>	<b>+11</b>	<b>+14</b>	<b>+13</b>	<b>+3</b>	<b>-0</b>	<b>+12.6%</b>	<b>+18.3%</b>	<b>+24.3%</b>	<b>+23.8%</b>	<b>+5.1%</b>	<b>-0.2%</b>
<b>Pharmacy</b>	<b>7</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+152.1%</b>	<b>+89.4%</b>	<b>+89.4%</b>	<b>+95.6%</b>	<b>+83.6%</b>	<b>-0.1%</b>
Counsellor Therapists	4	-2	-2	+1	+0	+0	+1	-25.3%	-30.4%	+23.4%	+1.4%	+6.7%	+12.8%
Dental Hygienists	4	-0	-0	-0	+0	-0	-0	-7.1%	-2.1%	-2.3%	+0.8%	-2.3%	-2.3%
Other Health & Social Care	2	+1	+0	+1	-4	+0	-1	+110.8%	+26.5%	+136.3%	-62.0%	+20.8%	-35.4%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0		-61.3%	+13.7%	+20.8%	+26.1%	+20.8%	
Vaccinators	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
<b>H&amp;SC, Other</b>	<b>12</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>-2</b>	<b>+2</b>	<b>-1</b>	<b>-4.8%</b>	<b>-4.1%</b>	<b>+34.8%</b>	<b>-16.1%</b>	<b>+16.0%</b>	<b>-5.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>821</b>	<b>-117</b>	<b>+81</b>	<b>+82</b>	<b>+69</b>	<b>+37</b>	<b>-1</b>	<b>-12.5%</b>	<b>+11.0%</b>	<b>+11.0%</b>	<b>+9.2%</b>	<b>+4.7%</b>	<b>-0.1%</b>
Executive Management	23	+3	-4	-1	-0	-0	+0	+14.6%	-14.6%	-3.3%	-0.0%	-0.8%	+0.0%
Senior Management (VIII & GM)	58	+13	+17	+8	+13	+12	+6	+29.0%	+40.4%	+16.9%	+30.0%	+26.1%	+12.3%
<b>Management (VIII &amp; above)</b>	<b>81</b>	<b>+16</b>	<b>+13</b>	<b>+8</b>	<b>+13</b>	<b>+12</b>	<b>+6</b>	<b>+24.4%</b>	<b>+18.3%</b>	<b>+10.2%</b>	<b>+19.6%</b>	<b>+16.9%</b>	<b>+8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>190</b>	<b>+51</b>	<b>+41</b>	<b>+18</b>	<b>+20</b>	<b>+23</b>	<b>+5</b>	<b>+37.3%</b>	<b>+27.2%</b>	<b>+10.7%</b>	<b>+11.5%</b>	<b>+14.1%</b>	<b>+2.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>255</b>	<b>-4</b>	<b>+20</b>	<b>+23</b>	<b>+17</b>	<b>-6</b>	<b>+0</b>	<b>-1.5%</b>	<b>+8.8%</b>	<b>+10.0%</b>	<b>+7.3%</b>	<b>-2.2%</b>	<b>+0.1%</b>
<b>Management &amp; Administrative</b>	<b>525</b>	<b>+64</b>	<b>+74</b>	<b>+49</b>	<b>+50</b>	<b>+30</b>	<b>+11</b>	<b>+13.8%</b>	<b>+16.3%</b>	<b>+10.3%</b>	<b>+10.6%</b>	<b>+6.0%</b>	<b>+2.1%</b>
Catering	26	-12	-2	-2	+0	+1	-0	-32.2%	-5.8%	-7.9%	+0.5%	+2.0%	-0.4%
Household Services	117	-50	-22	-15	-4	-5	-4	-29.7%	-15.9%	-11.1%	-3.1%	-4.1%	-3.0%
Other Support	22	-7	+0	+3	+2	+1	-1	-23.5%	+0.5%	+18.4%	+11.9%	+6.5%	-2.5%
Portering	24	-2	-3	-0	+0	+1	+0	-7.2%	-10.5%	-1.2%	+1.1%	+4.3%	+0.9%
Other Labs & Associated	1	-0	-0	-0	-0	-0	+0	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	+10.5%
<b>Support</b>	<b>190</b>	<b>-71</b>	<b>-26</b>	<b>-14</b>	<b>-1</b>	<b>-2</b>	<b>-4</b>	<b>-27.1%</b>	<b>-12.2%</b>	<b>-6.8%</b>	<b>-0.6%</b>	<b>-1.2%</b>	<b>-2.1%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>-9</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>-28.8%</b>	<b>+9.3%</b>	<b>+20.7%</b>	<b>+1.3%</b>	<b>+4.3%</b>	<b>+4.3%</b>
<b>General Support</b>	<b>213</b>	<b>-80</b>	<b>-25</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>-27.3%</b>	<b>-10.3%</b>	<b>-4.5%</b>	<b>-0.4%</b>	<b>-0.6%</b>	<b>-1.4%</b>
HCA, Nurse's Aide, etc.	544	-76	+25	+28	+17	+19	+8	-12.2%	+4.9%	+5.4%	+3.2%	+3.7%	+1.6%
Health & Social Care Assistants	10	-1	-0	-6	-2	-5	-1	-6.6%	-1.6%	-37.2%	-14.1%	-34.2%	-9.8%

Nov 2021 (Dec 2016 figure: 3,940)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>3,552</b>	<b>-388</b>	<b>+196</b>	<b>+184</b>	<b>+174</b>	<b>+87</b>	<b>+12</b>	<b>-9.9%</b>	<b>+5.8%</b>	<b>+5.5%</b>	<b>+5.2%</b>	<b>+2.5%</b>	<b>+0.3%</b>
Swabber (COVID-19)	37	+37	+37	+37	+37	+11	+4	-100.0%	-100.0%	-100.0%	-100.0%	+40.9%	+11.7%
<b>Health Care Assistants</b>	<b>591</b>	<b>-39</b>	<b>+63</b>	<b>+60</b>	<b>+53</b>	<b>+25</b>	<b>+11</b>	<b>-6.2%</b>	<b>+11.8%</b>	<b>+11.2%</b>	<b>+9.8%</b>	<b>+4.5%</b>	<b>+1.9%</b>
<b>Care, other</b>	<b>333</b>	<b>-90</b>	<b>+15</b>	<b>+8</b>	<b>+3</b>	<b>+3</b>	<b>-2</b>	<b>-21.2%</b>	<b>+4.7%</b>	<b>+2.5%</b>	<b>+0.9%</b>	<b>+0.8%</b>	<b>-0.6%</b>
<b>Patient &amp; Client Care</b>	<b>924</b>	<b>-129</b>	<b>+77</b>	<b>+68</b>	<b>+56</b>	<b>+28</b>	<b>+9</b>	<b>-12.2%</b>	<b>+9.1%</b>	<b>+7.9%</b>	<b>+6.4%</b>	<b>+3.1%</b>	<b>+1.0%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 ( figure: )	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21
Overall	7	+7	+7	+7	+7	-1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-8.5%	+24.6%
Management & Administrative	6	+6	+6	+6	+6	+1	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.7%
Management (VIII & above)	1	+1	+1	+1	+1	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-1.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.6%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	-0.0%
Patient & Client Care	1	+1	+1	+1	+1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.5%
Care, other	1	+1	+1	+1	+1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.5%

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 559)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	635	+76	+71	+62	+43	+9	-2	+13.5%	+12.7%	+10.9%	+7.2%	+1.4%	-0.4%
Medical & Dental	75	+18	+12	+11	+8	+3	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	40	+13	+12	+9	+4	-0	+1	+0.5%	+0.4%	+0.3%	+0.1%	-0.0%	+0.0%
Registrars	24	+6	+5	+8	+2	+5	-1	+0.3%	+0.2%	+0.5%	+0.1%	+0.3%	-0.0%
SHO/ Interns	11	-1	-4	-5	+2	-2	+0	-0.1%	-0.3%	-0.3%	+0.2%	-0.2%	+0.0%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	252	+10	+22	+15	+21	+1	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	75	-5	+4	-5	-1	-2	+5	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	20	+5	+5	+8	+6	+1	-4	+0.4%	+0.3%	+0.6%	+0.5%	+0.0%	-0.2%
Staff Nurse/ Staff Midwife	153	+7	+11	+11	+13	+1	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	-0.2%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1		+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.0%
Health & Social Care Professionals	138	+28	+23	+23	+8	+4	-6	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	40	+12	+7	+4	-3	+1	-4	+0.4%	+0.2%	+0.1%	-0.1%	+0.0%	-0.1%
Social Care	26	-5	-5	-4	-0	-3	+0	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Social Workers	33	+5	+7	+4	+3	+3	-1	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	34	+18	+14	+19	+12	+2	-1	+1.2%	+0.7%	+1.2%	+0.6%	+0.1%	-0.0%
H&SC, Other	5	-2	+1	+1	-4	-0	-0	-0.3%	+0.1%	+0.2%	-0.4%	-0.0%	-0.1%
Management & Administrative	68	+12	+9	+10	-3	-2	+1	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1	+0	+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	26	+9	+5	+0	-0	+2	+2	+0.5%	+0.2%	+0.0%	-0.0%	+0.1%	+0.1%
Clerical (III & IV)	38	+2	+4	+8	-4	-5	-0	+0.1%	+0.1%	+0.3%	-0.1%	-0.1%	-0.0%
General Support	44	-6	-9	-5	+1	-1	+1	-0.1%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Support	38	-7	-10	-7	+1	-1	+1	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	58	+14	+14	+9	+7	+4	-0	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	52	+12	+12	+8	+7	+4	-0	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	6	+2	+2	+1	+1			+0.4%	+0.7%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 768)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	862	+94	+68	+29	+98	+51	+6	+12.2%	+8.5%	+3.5%	+12.8%	+6.3%	+0.6%
Medical & Dental	83	-7	-7	-10	-5	+3	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Consultants	8	-1	-1	-1	-1	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Registrars	25	-3	-0	-3	-1	+2	-1	-0.1%	-0.0%	-0.1%	-0.0%	+0.1%	-0.0%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-3	-5	-5	-3	+2	-0	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Nursing & Midwifery	203	+5	-6	-4	-7	-5	-3	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	21	+3	+1	-2	-2	-2	-1	+0.1%	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+2	+0	+0.3%	-0.2%	-0.2%	-0.2%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	58	+13	+16	+8	+6	+3	+1	+0.3%	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse	109	-8	-14	-9	-8	-3	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	-4	-8		-3	-4	-0	-0.3%	-0.4%	+0.0%	-0.2%	-0.3%	-0.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	171	-1	-12	-21	+18	+9	-1	-0.0%	-0.1%	-0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	111	-4	-9	-15	+8	+1	-3	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	18	-4	-5	-6	-0	-2	+0	-0.2%	-0.2%	-0.3%	-0.0%	-0.1%	+0.0%
Social Care	3	+1	+1	-0	-1	+0	-0	+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	-0.0%
Social Workers	11	+5	+4	+5	+7	+7	+1	+0.8%	+0.5%	+0.7%	+1.4%	+1.6%	+0.1%
Psychologists	19	-3	-6	-8	+0	-1	+1	-0.2%	-0.2%	-0.3%	+0.0%	-0.0%	+0.0%
Pharmacy	3	+3	+2	+2	+2	+2		-1.0%	+2.0%	+2.0%	+2.8%	+2.0%	+0.0%
H&SC, Other	6	+1	+1	+2	+2	+2	-0	+0.1%	+0.2%	+0.5%	+0.5%	+0.5%	-0.0%
Management & Administrative	252	+56	+50	+25	+43	+29	+9	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	39	+16	+9	+2	+9	+9	+5	+0.7%	+0.3%	+0.1%	+0.3%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	80	+30	+22	+5	+12	+15	+3	+0.6%	+0.4%	+0.1%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	134	+10	+19	+18	+22	+6	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
General Support	27	-4	-4	-0	+1	-1		-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	+0.0%
Support	25	-4	-4	-0	+1	-1	-0	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	125	+45	+47	+39	+48	+15	+1	+0.6%	+0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Health Care Assistants	46	+44	+44	+37	+40	+8	+3	+21.8%	+21.8%	+4.1%	+6.3%	+0.2%	+0.1%
Care, other	79	+1	+4	+2	+8	+7	-1	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 1,816)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,236	-580	+66	+81	+38	+19	+9	-31.9%	+5.6%	+7.0%	+3.2%	+1.6%	+0.7%
Medical & Dental	5	-2	-2	+1	+1	+1	-0	-0.3%	-0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Consultants	3	+0	+0	+1	-0	-0	-0	+0.1%	+0.1%	+0.5%	-0.0%	-0.0%	-0.0%
Registrars		-1	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns	1	-0	+1	+1	+1	+1	-0	-0.1%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	186	-139	-21	-8	-5	+0	-0	-0.4%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	43	-35	-3	+3	-1	-1	+1	-0.4%	-0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	143	-101	-18	-12	-4	+1	-1	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	453	-146	+69	+77	+50	+25	+9	-0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	36	-16	+1	-5	-6	-7	-2	-0.3%	+0.0%	-0.1%	-0.1%	-0.2%	-0.1%
Social Care	390	-117	+68	+81	+56	+30	+11	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	10	-6	-1	-2	-2	-0		-0.4%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Psychologists	16	-7	+2	+3	+2	+3	+0	-0.3%	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%
H&SC, Other	1	+1	-2	+0	-1	-0	-0	+1.3%	-0.6%	+0.3%	-0.4%	-0.1%	-0.1%
Management & Administrative	135	-25	-2	-3	-3	-5	-3	-0.2%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	30	-7	-4	-3	-1	-0	+0	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	55	+4	+6	+5	+1	+1	-3	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%
Clerical (III & IV)	51	-23	-4	-6	-3	-5	+0	-0.3%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	26	-68	-5	-6	-3	-4	-2	-0.7%	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%
Support	19	-60	-8	-9	-3	-6	-3	-0.8%	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%
Maintenance/ Technical	7	-8	+3	+3	+0	+2	+1	-0.5%	+0.7%	+0.7%	+0.0%	+0.4%	+0.2%
Patient & Client Care	430	-200	+27	+21	-3	+2	+5	-0.3%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	188	-109	+16	+13	+1	+4	+4	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	243	-90	+11	+8	-4	-2	+0	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 797)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	812	+15	-16	+4	-11	+8	-2	+1.9%	-2.0%	+0.5%	-1.4%	+1.0%	-0.2%
Medical & Dental	3	-2	-2	-3	-2	-1	-0	-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	-0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1	-0	-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	-0.0%
Nursing & Midwifery	261	-9	-9	-5	-12	-8	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	64	-2	-1	-4	-4	+1	+1	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	-0	-0	-0	-0	-1.0%	-1.0%	-0.0%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	197	-9	-9	-2	-7	-9	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	59	+2	+2	+1	-7	-1	-3	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Therapy Professions	46	+4	+3	+1	-4	-0	-3	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%	-0.1%
Social Workers	9	-3	-3	-1	-3	-2	+0	-0.3%	-0.3%	-0.1%	-0.2%	-0.2%	+0.0%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	-0	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	-0.0%
Management & Administrative	63	+15	+11	+12	+7	+6	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	7	+4	+6	+5	+3	+2	+1	+1.5%	+6.4%	+2.7%	+0.9%	+0.5%	+0.1%
Administrative/ Supervisory (V to VII)	25	+5	+4	+4	+3	+6	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.3%	+0.0%
Clerical (III & IV)	31	+5	+0	+2	+1	-2	-1	+0.2%	+0.0%	+0.1%	+0.0%	-0.1%	-0.0%
General Support	116	-2	-6	+2	-1	+5	-3	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Support	108	+0	-4	+2	-1	+6	-3	+0.0%	-0.0%	+0.0%	-0.0%	+0.1%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	310	+11	-12	-2	+2	+8	+4	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	305	+14	-9	+1	+5	+9	+4	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	4	-3	-3	-3	-3	-1	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	-0.0%

Source: Health Service Personnel Census