

## CHO 6 Employment Report: November 2022

### Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>	<b>+24</b>	<b>+177</b>	<b>5.1 %</b>	<b>+264</b>	<b>7.8 %</b>	<b>4,186</b>
Consultants	48	51	56	59	+3	+8	14.9 %	+11	22.4 %	68
Registrars	49	44	61	62	+1	+18	40.6 %	+13	26.3 %	64
SHO/ Interns	16	20	15	16	+1	-4	-20.4 %	+0	0.2 %	23
Medical/ Dental, other	51	45	47	48	+1	+3	7.1 %	-3	-5.9 %	68
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>179</b>	<b>184</b>	<b>+5</b>	<b>+25</b>	<b>15.4 %</b>	<b>+21</b>	<b>12.6 %</b>	<b>223</b>
Nurse/ Midwife Manager	211	206	206	211	+5	+6	2.7 %	+1	0.3 %	223
Nurse/ Midwife Specialist & AN/MP	21	24	36	37	+1	+13	52.6 %	+16	78.0 %	43
Staff Nurse/ Staff Midwife	542	554	565	557	-8	+3	0.5 %	+15	2.8 %	624
Public Health Nurse	117	112	101	103	+1	-9	-8.3 %	-14	-12.2 %	121
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-1		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	8	8		-7	-0	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-1		-100.0 %	
Nursing/ Midwifery Student	14	16	8	8	-0	-8	-49.7 %	-6	-40.7 %	8
Nursing/ Midwifery other	2	3	5	5		+2	60.0 %	+3	140.0 %	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>922</b>	<b>920</b>	<b>-2</b>	<b>+6</b>	<b>0.6 %</b>	<b>+15</b>	<b>1.7 %</b>	<b>1,024</b>
Therapy Professions	238	238	252	251	-0	+14	5.8 %	+13	5.6 %	303
Health Science/ Diagnostics	18	20	15	16	+1	-4	-19.2 %	-2	-10.5 %	20
Social Care	364	392	421	418	-3	+26	6.6 %	+54	14.7 %	466
Social Workers	57	54	61	71	+10	+17	31.7 %	+14	25.2 %	80
Psychologists	56	66	69	69	-0	+2	3.1 %	+12	21.4 %	83
Pharmacy	4	4	8	8	-0	+4	101.8 %	+4	115.0 %	10
H&SC, Other	14	10	15	14	-1	+4	38.1 %	-0	-0.1 %	17
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>841</b>	<b>848</b>	<b>+7</b>	<b>+63</b>	<b>8.0 %</b>	<b>+96</b>	<b>12.7 %</b>	<b>979</b>
Management (VIII & above)	68	69	83	85	+1	+15	22.2 %	+17	25.0 %	89
Administrative/ Supervisory (V to VII)	170	166	236	239	+4	+73	43.9 %	+69	40.7 %	266
Clerical (III & IV)	237	260	262	265	+3	+5	1.8 %	+28	11.6 %	307
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>581</b>	<b>589</b>	<b>+8</b>	<b>+93</b>	<b>18.8 %</b>	<b>+114</b>	<b>23.9 %</b>	<b>662</b>
Support	191	192	177	181	+3	-11	-6.0 %	-10	-5.4 %	219
Maintenance/ Technical	23	22	23	24	+1	+2	9.1 %	+1	5.9 %	26
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>200</b>	<b>205</b>	<b>+4</b>	<b>-9</b>	<b>-4.4 %</b>	<b>-9</b>	<b>-4.2 %</b>	<b>245</b>
Health Care Assistants	538	566	571	571	+0	+5	0.9 %	+33	6.1 %	643
Care, other	330	330	324	325	+2	-5	-1.5 %	-5	-1.4 %	410
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>895</b>	<b>896</b>	<b>+2</b>	<b>+0</b>	<b>0.0 %</b>	<b>+28</b>	<b>3.2 %</b>	<b>1,053</b>

## CHO 6 Employment Report: November 2022

### Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-0.49</b>	<b>-6.3 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>8</b>
Management (VIII & above)		1		1	+1	0.00	0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)		3	6	4	-2	0.94	26.9 %	+4	-100.0 %	5
Clerical (III & IV)		1	1	1		0.21	26.9 %	+1	-100.0 %	1
<b>Management &amp; Administrative</b>		<b>5</b>	<b>7</b>	<b>6</b>	<b>-1</b>	<b>1.15</b>	<b>21.8 %</b>	<b>+6</b>	<b>-100.0 %</b>	<b>7</b>
Care, other		2	1	1	+0	-1.64	-66.4 %	+1	-100.0 %	1
<b>Patient &amp; Client Care</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1.64</b>	<b>-66.4 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

### Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Mental Health</b>	<b>593</b>	<b>626</b>	<b>642</b>	<b>653</b>	<b>+12</b>	<b>26.75</b>	<b>4.3 %</b>	<b>+61</b>	<b>10.2 %</b>	<b>726</b>
Consultants	36	40	44	46	+3	6.11	15.2 %	+10	28.4 %	53
Registrars	22	19	29	29	-0	9.45	49.6 %	+7	30.9 %	30
SHO/ Interns	9	13	8	9	+1	-4.39	-33.8 %	-0	-4.3 %	10
<b>Medical &amp; Dental</b>	<b>67</b>	<b>72</b>	<b>80</b>	<b>83</b>	<b>+3</b>	<b>11.17</b>	<b>15.5 %</b>	<b>+17</b>	<b>24.8 %</b>	<b>93</b>
Nurse/ Midwife Manager	76	77	71	75	+5	-2.07	-2.7 %	-1	-1.6 %	78
Nurse/ Midwife Specialist & AN/MP	14	20	26	27	+1	7.75	39.7 %	+14	99.8 %	33
Staff Nurse/ Staff Midwife	139	151	156	150	-6	-1.19	-0.8 %	+11	8.0 %	165
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1	0		-0	-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery other	2	2	4	4		1.80	90.0 %	+2	90.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>231</b>	<b>251</b>	<b>257</b>	<b>256</b>	<b>-1</b>	<b>5.29</b>	<b>2.1 %</b>	<b>+25</b>	<b>10.9 %</b>	<b>280</b>
Therapy Professions	43	39	40	41	+1	2.21	5.7 %	-2	-5.3 %	49
Social Care	26	28	28	28	+0	-0.22	-0.8 %	+2	7.9 %	31
Social Workers	30	30	33	39	+5	8.97	30.3 %	+9	29.3 %	41
Psychologists	22	32	37	37	+1	5.21	16.3 %	+15	69.1 %	45
H&SC, Other	9	5	7	7	-1	1.57	30.3 %	-2	-22.5 %	8
<b>Health &amp; Social Care Professionals</b>	<b>130</b>	<b>134</b>	<b>145</b>	<b>151</b>	<b>+6</b>	<b>17.74</b>	<b>13.3 %</b>	<b>+22</b>	<b>16.8 %</b>	<b>174</b>
Management (VIII & above)	3	3	5	5	+0	2.00	66.7 %	+2	66.7 %	5
Administrative/ Supervisory (V to VII)	27	24	31	31	+1	7.18	29.5 %	+5	17.9 %	35
Clerical (III & IV)	42	43	31	30	-1	-13.18	-30.8 %	-13	-29.8 %	34
<b>Management &amp; Administrative</b>	<b>72</b>	<b>70</b>	<b>66</b>	<b>66</b>	<b>-0</b>	<b>-4.00</b>	<b>-5.7 %</b>	<b>-6</b>	<b>-8.0 %</b>	<b>74</b>
Support	36	39	29	30	+1	-8.36	-21.5 %	-6	-16.4 %	36
Maintenance/ Technical	6	6	5	5		-1.00	-16.7 %	-1	-15.4 %	5
<b>General Support</b>	<b>42</b>	<b>45</b>	<b>34</b>	<b>35</b>	<b>+1</b>	<b>-9.36</b>	<b>-20.9 %</b>	<b>-7</b>	<b>-16.2 %</b>	<b>41</b>
Health Care Assistants	46	49	52	54	+2	4.93	10.1 %	+8	17.6 %	55
Care, other	5	6	7	7		0.98	16.6 %	+2	29.1 %	9
<b>Patient &amp; Client Care</b>	<b>51</b>	<b>54</b>	<b>58</b>	<b>60</b>	<b>+2</b>	<b>5.91</b>	<b>10.8 %</b>	<b>+10</b>	<b>18.9 %</b>	<b>64</b>

## Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Primary Care</b>	<b>765</b>	<b>811</b>	<b>867</b>	<b>876</b>	<b>+8</b>	<b>65.05</b>	<b>8.0 %</b>	<b>+111</b>	<b>14.6 %</b>	<b>1,099</b>
Consultants	9	8	10	10		1.54	18.6 %	+1	6.5 %	12
Registrars	26	24	30	31	+1	7.34	30.9 %	+5	19.6 %	32
SHO/ Interns	7	7	7	7	-0	0.42	6.5 %	+0	6.5 %	13
Medical/ Dental, other	46	41	44	45	+1	4.16	10.1 %	-1	-1.9 %	64
<b>Medical &amp; Dental</b>	<b>88</b>	<b>80</b>	<b>91</b>	<b>93</b>	<b>+2</b>	<b>13.46</b>	<b>16.9 %</b>	<b>+5</b>	<b>5.9 %</b>	<b>121</b>
Nurse/ Midwife Manager	22	22	31	32	+1	9.72	43.4 %	+10	44.3 %	35
Nurse/ Midwife Specialist & AN/MP	6	4	10	9	-0	5.89	168.3 %	+3	57.8 %	10
Staff Nurse/ Staff Midwife	52	55	62	61	-1	6.49	11.8 %	+10	18.7 %	87
Public Health Nurse	117	112	101	103	+1	-9.31	-8.3 %	-14	-12.2 %	121
<i>Post-registration Nurse/ Midwife Student</i>	14	15	8	8		-6.90	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery Student	14	15	8	8		-6.90	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery other		1				-1.00	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>209</b>	<b>213</b>	<b>213</b>	<b>+1</b>	<b>4.89</b>	<b>2.3 %</b>	<b>+3</b>	<b>1.5 %</b>	<b>261</b>
Therapy Professions	104	110	143	144	+1	34.08	30.9 %	+41	39.4 %	174
Health Science/ Diagnostics	18	20	15	16	+1	-3.84	-19.2 %	-2	-10.5 %	20
Social Care	4	3	3	4	+1	1.23	45.7 %	+0	4.8 %	4
Social Workers	5	4	7	8	+2	4.00	92.0 %	+4	76.9 %	12
Psychologists	19	20	18	17	-1	-3.22	-16.3 %	-2	-11.6 %	20
Pharmacy	1	1	3	2	-0	1.27	127.0 %	+1	183.8 %	3
H&SC, Other	4	4	6	6		2.22	56.9 %	+2	61.9 %	7
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>162</b>	<b>194</b>	<b>198</b>	<b>+4</b>	<b>35.74</b>	<b>22.0 %</b>	<b>+44</b>	<b>28.9 %</b>	<b>240</b>
Management (VIII & above)	30	30	29	29	-0	-1.14	-3.8 %	-1	-3.3 %	33
Administrative/ Supervisory (V to VII)	68	65	76	79	+3	14.00	21.5 %	+11	16.5 %	93
Clerical (III & IV)	112	128	134	136	+3	8.57	6.7 %	+25	22.1 %	162
<b>Management &amp; Administrative</b>	<b>210</b>	<b>223</b>	<b>239</b>	<b>245</b>	<b>+6</b>	<b>21.43</b>	<b>9.6 %</b>	<b>+35</b>	<b>16.6 %</b>	<b>288</b>
Support	24	26	23	23	-0	-2.48	-9.6 %	-0	-2.1 %	36
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
<b>General Support</b>	<b>26</b>	<b>28</b>	<b>25</b>	<b>25</b>		<b>-2.48</b>	<b>-8.9 %</b>	<b>-0</b>	<b>-1.9 %</b>	<b>40</b>
Health Care Assistants	6	38	25	21	-3	-16.43	-43.4 %	+15	240.0 %	28
Care, other	71	72	81	80	-1	8.44	11.8 %	+9	12.7 %	121
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>110</b>	<b>106</b>	<b>102</b>	<b>-4</b>	<b>-7.99</b>	<b>-7.3 %</b>	<b>+24</b>	<b>31.2 %</b>	<b>149</b>

## Social Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Social Care</b>	<b>2,021</b>	<b>2,020</b>	<b>2,045</b>	<b>2,048</b>	<b>+3</b>	<b>27.68</b>	<b>1.4 %</b>	<b>+27</b>	<b>1.3 %</b>	<b>2,290</b>
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	5	4	3	3		-0.97	-25.3 %	-2	-42.8 %	4
<b>Medical &amp; Dental</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>0.03</b>	<b>0.4 %</b>	<b>-1</b>	<b>-12.7 %</b>	<b>9</b>
Nurse/ Midwife Manager	112	106	103	103	-0	-3.14	-3.0 %	-9	-8.0 %	109
Nurse/ Midwife Specialist & AN/MP	1	1				-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	347	346	-1	-2.47	-0.7 %	-5	-1.5 %	372
<i>Nursing Education/Clinical</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>464</b>	<b>455</b>	<b>451</b>	<b>450</b>	<b>-2</b>	<b>-5.61</b>	<b>-1.2 %</b>	<b>-14</b>	<b>-3.1 %</b>	<b>482</b>
Therapy Professions	91	89	69	66	-3	-22.45	-25.3 %	-25	-27.6 %	80
Social Care	334	361	390	386	-4	24.79	6.9 %	+51	15.3 %	431
Social Workers	23	20	13	15	+2	-5.35	-26.4 %	-8	-33.7 %	17
Psychologists	16	15	15	15	+0	0.06	0.4 %	-1	-6.3 %	18
Pharmacy	3	3	4	4		1.27	43.8 %	+1	45.8 %	5
H&SC, Other	2	1	1	1	+0	0.16	12.5 %	-0	-21.3 %	2
<b>Health &amp; Social Care Professionals</b>	<b>469</b>	<b>489</b>	<b>493</b>	<b>487</b>	<b>-6</b>	<b>-1.52</b>	<b>-0.3 %</b>	<b>+18</b>	<b>3.9 %</b>	<b>553</b>
Management (VIII & above)	35	35	37	38	+1	2.72	7.7 %	+3	9.0 %	38
Administrative/ Supervisory (V to VII)	76	73	95	96	+1	23.00	31.3 %	+21	27.6 %	103
Clerical (III & IV)	83	89	91	92	+1	2.80	3.2 %	+8	9.9 %	102
<b>Management &amp; Administrative</b>	<b>194</b>	<b>197</b>	<b>223</b>	<b>226</b>	<b>+2</b>	<b>28.52</b>	<b>14.5 %</b>	<b>+32</b>	<b>16.6 %</b>	<b>243</b>
Support	131	128	125	127	+2	-0.65	-0.5 %	-4	-3.0 %	147
Maintenance/ Technical	15	14	16	17	+1	3.00	21.4 %	+2	15.3 %	17
<b>General Support</b>	<b>146</b>	<b>142</b>	<b>141</b>	<b>144</b>	<b>+3</b>	<b>2.35</b>	<b>1.7 %</b>	<b>-2</b>	<b>-1.1 %</b>	<b>164</b>
Health Care Assistants	487	479	495	496	+1	16.69	3.5 %	+9	1.9 %	560
Care, other	254	250	235	238	+3	-12.78	-5.1 %	-16	-6.3 %	279
<b>Patient &amp; Client Care</b>	<b>740</b>	<b>730</b>	<b>730</b>	<b>734</b>	<b>+4</b>	<b>3.91</b>	<b>0.5 %</b>	<b>-7</b>	<b>-0.9 %</b>	<b>839</b>

## CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
<b>Total CHO Operations</b>			<b>55</b>	<b>58</b>	<b>+3</b>	<b>58.04</b>	<b>-100.0 %</b>	<b>+58</b>	<b>-100.0 %</b>	<b>63</b>
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>1</b>	<b>1</b>		<b>1.00</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Social Workers			8	10	+2	9.61	-100.0 %	+10	-100.0 %	10
Pharmacy			1	1		1.43	-100.0 %	+1	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>			<b>9</b>	<b>11</b>	<b>+2</b>	<b>11.04</b>	<b>-100.0 %</b>	<b>+11</b>	<b>-100.0 %</b>	<b>12</b>
Management (VIII & above)			12	12	-0	11.82	-100.0 %	+12	-100.0 %	12
Administrative/ Supervisory (V to VII)			27	28	+0	27.95	-100.0 %	+28	-100.0 %	30
Clerical (III & IV)			6	6	+1	6.23	-100.0 %	+6	-100.0 %	8
<b>Management &amp; Administrative</b>			<b>45</b>	<b>46</b>	<b>+1</b>	<b>46.00</b>	<b>-100.0 %</b>	<b>+46</b>	<b>-100.0 %</b>	<b>50</b>

## CHO 6 Employment Report: November 2022

### Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Disabilities</b>	<b>1,198</b>	<b>1,217</b>	<b>1,218</b>	<b>1,220</b>	<b>+2</b>	<b>+4</b>	<b>0.3 %</b>	<b>+23</b>	<b>1.9 %</b>	<b>1,384</b>
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>25.0 %</b>	<b>+1</b>	<b>25.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	44	43	39	38	-1	-5	-11.4 %	-5	-11.7 %	42
Staff Nurse/ Staff Midwife	147	142	139	138	-1	-5	-3.2 %	-9	-6.4 %	153
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>186</b>	<b>179</b>	<b>177</b>	<b>-2</b>	<b>-8</b>	<b>-4.5 %</b>	<b>-14</b>	<b>-7.1 %</b>	<b>196</b>
Therapy Professions	42	42	26	23	-3	-19	-45.5 %	-18	-44.4 %	31
Social Care	334	361	390	386	-4	+25	6.9 %	+51	15.3 %	431
Social Workers	11	10	7	8	+2	-2	-16.9 %	-3	-26.5 %	9
Psychologists	14	14	14	14	+0	+1	4.9 %	+1	4.6 %	17
H&SC, Other	2	1	1	1	+0	+0	12.5 %	-0	-21.3 %	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>428</b>	<b>438</b>	<b>433</b>	<b>-6</b>	<b>+5</b>	<b>1.1 %</b>	<b>+30</b>	<b>7.5 %</b>	<b>490</b>
Management (VIII & above)	31	30	29	30	+1	-0	-0.7 %	-1	-2.6 %	30
Administrative/ Supervisory (V to VII)	53	54	62	64	+2	+10	18.5 %	+11	20.0 %	69
Clerical (III & IV)	54	56	59	58	-0	+3	4.5 %	+4	8.1 %	64
<b>Management &amp; Administrative</b>	<b>138</b>	<b>140</b>	<b>150</b>	<b>152</b>	<b>+2</b>	<b>+12</b>	<b>8.8 %</b>	<b>+14</b>	<b>10.3 %</b>	<b>163</b>
Support	23	26	19	21	+2	-4	-16.2 %	-1	-5.4 %	30
Maintenance/ Technical	7	5	8	9	+1	+4	80.0 %	+2	33.3 %	9
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>27</b>	<b>30</b>	<b>+3</b>	<b>-0</b>	<b>-0.5 %</b>	<b>+1</b>	<b>3.5 %</b>	<b>39</b>
Health Care Assistants	187	184	188	190	+2	+6	3.4 %	+3	1.7 %	219
Care, other	246	245	230	233	+3	-12	-4.8 %	-13	-5.4 %	272
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>428</b>	<b>418</b>	<b>423</b>	<b>+5</b>	<b>-6</b>	<b>-1.3 %</b>	<b>-10</b>	<b>-2.4 %</b>	<b>491</b>

### Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Older People</b>	<b>823</b>	<b>804</b>	<b>827</b>	<b>828</b>	<b>+0</b>	<b>+24</b>	<b>3.0 %</b>	<b>+4</b>	<b>0.5 %</b>	<b>906</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-34.3 %	-2	-53.5 %	3
<b>Medical &amp; Dental</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>3</b>		<b>-1</b>	<b>-25.3 %</b>	<b>-2</b>	<b>-42.8 %</b>	<b>4</b>
Nurse/ Midwife Manager	68	63	64	64	+0	+2	2.9 %	-4	-5.7 %	67
Nurse/ Midwife Specialist & AN/MP	1	1				-1	-100.0 %	-1	-100.0 %	

Staff Nurse/ Staff Midwife	204	206	208	208	+0	+2	1.0 %	+4	2.0 %	219
<b>Nursing &amp; Midwifery</b>	<b>273</b>	<b>269</b>	<b>272</b>	<b>272</b>	<b>+1</b>	<b>+3</b>	<b>1.1 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>286</b>
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>61</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>-6</b>	<b>-10.2 %</b>	<b>-12</b>	<b>-17.6 %</b>	<b>63</b>
Management (VIII & above)	4	5	8	8	+0	+3	58.4 %	+4	98.0 %	8
Administrative/ Supervisory (V to VII)	22	19	33	32	-0	+13	67.0 %	+10	45.8 %	34
Clerical (III & IV)	30	33	32	33	+1	+0	0.8 %	+4	13.1 %	38
<b>Management &amp; Administrative</b>	<b>56</b>	<b>58</b>	<b>73</b>	<b>74</b>	<b>+1</b>	<b>+16</b>	<b>28.2 %</b>	<b>+18</b>	<b>32.2 %</b>	<b>80</b>
Support	108	102	106	106	-0	+4	3.4 %	-3	-2.5 %	117
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
<b>General Support</b>	<b>116</b>	<b>111</b>	<b>114</b>	<b>114</b>	<b>-0</b>	<b>+3</b>	<b>2.3 %</b>	<b>-3</b>	<b>-2.3 %</b>	<b>125</b>
Health Care Assistants	300	296	307	306	-1	+10	3.5 %	+6	2.1 %	341
Care, other	7	6	5	5	-0	-1	-16.7 %	-3	-36.7 %	7
<b>Patient &amp; Client Care</b>	<b>307</b>	<b>301</b>	<b>312</b>	<b>311</b>	<b>-1</b>	<b>+10</b>	<b>3.2 %</b>	<b>+4</b>	<b>1.2 %</b>	<b>348</b>

## CHO 6 Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>	<b>+24</b>	<b>+177</b>	<b>5.1 %</b>	<b>+264</b>	<b>7.8 %</b>	<b>4,186</b>
<b>HSE</b>	<b>1,605</b>	<b>1,689</b>	<b>1,769</b>	<b>1,786</b>	<b>+17</b>	<b>+97</b>	<b>5.7 %</b>	<b>+181</b>	<b>11.3 %</b>	<b>2,025</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,776</b>	<b>1,849</b>	<b>1,856</b>	<b>+7</b>	<b>+80</b>	<b>4.5 %</b>	<b>+84</b>	<b>4.7 %</b>	<b>2,161</b>

## HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,769</b>	<b>1,786</b>	<b>+17</b>	<b>+97</b>	<b>5.7 %</b>	<b>+181</b>	<b>11.3 %</b>	<b>2,025</b>
Consultants	23	26	27	28	+1	+2	6.7 %	+5	21.1 %	30
Registrars	30	28	39	40	+1	+13	45.7 %	+10	34.5 %	41
SHO/ Interns	4	5	3	3		-2	-40.0 %	-1	-25.0 %	3
Medical/ Dental, other	49	43	46	47	+1	+4	9.7 %	-2	-4.1 %	67
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>115</b>	<b>118</b>	<b>+3</b>	<b>+17</b>	<b>16.3 %</b>	<b>+12</b>	<b>11.4 %</b>	<b>141</b>
Nurse/ Midwife Manager	138	136	135	138	+4	+2	1.4 %	+1	0.6 %	145
Nurse/ Midwife Specialist & AN/MP	15	17	20	20	-0	+3	19.9 %	+5	29.2 %	22
Staff Nurse/ Staff Midwife	286	304	307	302	-5	-3	-0.9 %	+16	5.6 %	343
Public Health Nurse	117	112	101	103	+1	-9	-8.3 %	-14	-12.2 %	121
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	8	8		-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	8	8	-0	-8	-49.7 %	-6	-40.7 %	8
Nursing/ Midwifery other	2	3	4	4		+1	26.7 %	+2	90.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>575</b>	<b>574</b>	<b>-1</b>	<b>-14</b>	<b>-2.4 %</b>	<b>+3</b>	<b>0.6 %</b>	<b>643</b>
Therapy Professions	158	160	175	176	+1	+17	10.4 %	+18	11.7 %	210
Health Science/ Diagnostics	17	19	14	15	+1	-4	-20.7 %	-2	-11.5 %	17
Social Care	11	11	10	11	+1	+1	8.4 %	+0	2.9 %	12
Social Workers	26	25	31	36	+6	+11	42.9 %	+10	39.2 %	42
Psychologists	38	41	42	40	-1	-1	-1.4 %	+2	5.8 %	48
Pharmacy	2	2	6	6	-0	+4	185.0 %	+4	216.7 %	7
H&SC, Other	8	9	14	14	-0	+5	55.4 %	+5	63.7 %	15
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>291</b>	<b>298</b>	<b>+7</b>	<b>+33</b>	<b>12.3 %</b>	<b>+39</b>	<b>14.8 %</b>	<b>351</b>
Management (VIII & above)	35	37	50	51	+1	+15	40.2 %	+17	48.5 %	52
Administrative/ Supervisory (V to VII)	91	90	140	143	+3	+53	59.5 %	+52	57.4 %	150
Clerical (III & IV)	134	156	160	163	+3	+7	4.5 %	+29	21.3 %	184
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>350</b>	<b>357</b>	<b>+7</b>	<b>+75</b>	<b>26.6 %</b>	<b>+97</b>	<b>37.5 %</b>	<b>386</b>
Support	85	82	77	78	+0	-5	-5.8 %	-7	-8.8 %	91
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>79</b>	<b>80</b>	<b>+0</b>	<b>-5</b>	<b>-5.6 %</b>	<b>-8</b>	<b>-9.5 %</b>	<b>93</b>
Health Care Assistants	267	307	291	292	+1	-15	-4.8 %	+26	9.6 %	332
Care, other	54	60	67	66	-1	+6	10.2 %	+12	21.7 %	79
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>359</b>	<b>358</b>	<b>-0</b>	<b>-9</b>	<b>-2.3 %</b>	<b>+37</b>	<b>11.6 %</b>	<b>411</b>

Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,773	1,776	1,849	1,856	+7	+80	4.5 %	+84	4.7 %	2,161
Consultants	25	26	30	31	+2	+6	23.2 %	+6	23.7 %	38
Registrars	19	16	22	21	-0	+5	31.9 %	+3	13.3 %	23
SHO/ Interns	12	15	12	13	+1	-2	-13.6 %	+1	9.0 %	20
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	64	66	+2	+8	13.9 %	+9	14.8 %	82
Nurse/ Midwife Manager	73	69	71	73	+1	+4	5.2 %	-0	-0.2 %	78
Nurse/ Midwife Specialist & AN/MP	5	7	16	17	+1	+9	125.5 %	+12	222.1 %	21
Staff Nurse/ Staff Midwife	256	250	258	255	-3	+6	2.2 %	-1	-0.2 %	281
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	334	327	347	346	-1	+20	6.0 %	+12	3.5 %	381
Therapy Professions	80	78	77	75	-2	-3	-3.6 %	-5	-6.4 %	93
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	411	406	-4	+25	6.5 %	+53	15.1 %	454
Social Workers	31	29	31	35	+4	+6	21.9 %	+4	13.5 %	38
Psychologists	18	26	27	28	+1	+3	10.2 %	+10	53.5 %	35
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	1	1	-0	-1	-65.5 %	-5	-91.3 %	2
Health & Social Care Professionals	492	519	550	549	-1	+30	5.9 %	+57	11.6 %	628
Management (VIII & above)	33	33	33	33	+1	+1	2.1 %	+0	0.6 %	37
Administrative/ Supervisory (V to VII)	79	77	96	96	+0	+20	25.8 %	+17	21.5 %	116
Clerical (III & IV)	103	104	102	102	-0	-2	-2.3 %	-1	-1.0 %	123
Management & Administrative	215	213	231	232	+1	+18	8.5 %	+16	7.6 %	276
Support	106	110	100	103	+3	-7	-6.1 %	-3	-2.7 %	128
Maintenance/ Technical	20	20	21	22	+1	+2	10.0 %	+2	11.4 %	24
General Support	126	130	121	125	+4	-5	-3.6 %	-1	-0.5 %	152
Health Care Assistants	272	259	280	279	-1	+20	7.7 %	+7	2.6 %	311
Care, other	276	270	256	259	+3	-11	-4.1 %	-16	-6.0 %	331
Patient & Client Care	548	530	536	538	+2	+9	1.6 %	-9	-1.7 %	642



## CHO 6 Employment by S38 Agency: November 2022

### Children's Sunshine Home

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>53</b>	<b>-1</b>	<b>-3</b>	<b>-5.5 %</b>	<b>-6</b>	<b>-9.7 %</b>	<b>60</b>
Nurse/ Midwife Manager	7	8	8	8		+0	2.9 %	+1	17.6 %	9
Staff Nurse/ Staff Midwife	21	18	18	18	-1	-1	-3.8 %	-3	-15.5 %	18
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>26</b>	<b>-1</b>	<b>-0</b>	<b>-1.8 %</b>	<b>-2</b>	<b>-7.1 %</b>	<b>27</b>
Therapy Professions	2	1	0	0		-1	-75.0 %	-1	-85.1 %	1
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>		<b>-2</b>	<b>-85.8 %</b>	<b>-2</b>	<b>-89.8 %</b>	<b>1</b>
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	4	4		-0	-0.8 %	-0	-0.8 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>8</b>		<b>+1</b>	<b>14.5 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>8</b>
Support	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>3</b>
Health Care Assistants	14	13	12	12		-1	-7.7 %	-2	-13.1 %	15
Care, other	4	5	4	4		-1	-19.8 %	+0	11.2 %	6
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>18</b>	<b>16</b>	<b>16</b>		<b>-2</b>	<b>-11.0 %</b>	<b>-1</b>	<b>-8.1 %</b>	<b>21</b>

## Dublin Dental Hospital

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>91</b>	<b>93</b>	<b>92</b>	<b>92</b>	<b>+0</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>167</b>
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	2	2		+1	50.0 %	+1	50.0 %	2
SHO/ Interns	7	7	6	6		-1	-7.7 %	-1	-7.7 %	12
<b>Medical &amp; Dental</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>			<b>0.0 %</b>	<b>-1</b>	<b>-7.6 %</b>	<b>20</b>
Nurse/ Midwife Manager	2	2	2	2		-1	-25.0 %	-1	-25.0 %	3
Staff Nurse/ Staff Midwife	4	4	3	3		-2	-36.4 %	-2	-36.4 %	3
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>4</b>		<b>-2</b>	<b>-32.7 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	12	12		+1	9.1 %	+1	9.1 %	24
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>31</b>		<b>+1</b>	<b>3.4 %</b>	<b>+1</b>	<b>3.4 %</b>	<b>55</b>
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
<b>General Support</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>15</b>			<b>0.0 %</b>	<b>+3</b>	<b>19.6 %</b>	<b>25</b>
Health Care Assistants	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	27	27	27	27		+1	1.9 %	+1	1.9 %	57
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>57</b>

## Leopardstown Park Hospital

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>211</b>	<b>207</b>	<b>193</b>	<b>192</b>	<b>-1</b>	<b>-14</b>	<b>-6.8 %</b>	<b>-18</b>	<b>-8.7 %</b>	<b>216</b>
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Nurse/ Midwife Manager	15	14	14	13	-1	-1	-6.0 %	-2	-15.6 %	14
Staff Nurse/ Staff Midwife	43	42	37	37	+1	-5	-11.4 %	-5	-12.3 %	41
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>56</b>	<b>51</b>	<b>50</b>	<b>-0</b>	<b>-6</b>	<b>-10.1 %</b>	<b>-8</b>	<b>-13.2 %</b>	<b>55</b>
Therapy Professions	7	9	8	9	+1	-0	-5.1 %	+2	22.2 %	11
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2		+0	14.2 %	+0	16.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>-0</b>	<b>-1.6 %</b>	<b>+2</b>	<b>19.0 %</b>	<b>15</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	8	8		+0	5.5 %	+0	5.5 %	8
Clerical (III & IV)	10	12	11	12	+1	+1	6.7 %	+2	20.1 %	15
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>+1</b>	<b>+1</b>	<b>5.9 %</b>	<b>+2</b>	<b>13.4 %</b>	<b>24</b>
Support	33	34	33	32	-0	-2	-4.8 %	-1	-3.5 %	35
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>37</b>	<b>38</b>	<b>37</b>	<b>36</b>	<b>-0</b>	<b>-2</b>	<b>-4.2 %</b>	<b>-1</b>	<b>-3.1 %</b>	<b>39</b>
Health Care Assistants	81	77	73	70	-2	-7	-8.4 %	-11	-13.5 %	79
Care, other	5	3	3	3	-0	-0	-12.0 %	-2	-43.9 %	4
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>80</b>	<b>75</b>	<b>73</b>	<b>-2</b>	<b>-7</b>	<b>-8.6 %</b>	<b>-13</b>	<b>-15.1 %</b>	<b>83</b>

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
<b>Overall</b>			<b>42</b>	<b>44</b>	<b>+2</b>	<b>+44</b>	<b>-100.0 %</b>	<b>+44</b>	<b>-100.0 %</b>	<b>51</b>
Consultants			2	2		+2	-100.0 %	+2	-100.0 %	2
Registrars			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
<b>Medical &amp; Dental</b>			<b>4</b>	<b>3</b>	<b>-0</b>	<b>+3</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>4</b>
Nurse/ Midwife Manager			4	4		+4	-100.0 %	+4	-100.0 %	4
Nurse/ Midwife Specialist & AN/MP			7	7	-0	+7	-100.0 %	+7	-100.0 %	7
Staff Nurse/ Staff Midwife			14	16	+2	+16	-100.0 %	+16	-100.0 %	19
<b>Nursing &amp; Midwifery</b>			<b>25</b>	<b>27</b>	<b>+2</b>	<b>+27</b>	<b>-100.0 %</b>	<b>+27</b>	<b>-100.0 %</b>	<b>30</b>
Dietitians			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Physiotherapists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Speech & Language Therapists			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Therapy Professions			2	2	+0	+2	-100.0 %	+2	-100.0 %	4
Social Workers			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
Pharmacy			0	0			-100.0 %		-100.0 %	0
<b>Health &amp; Social Care Professionals</b>			<b>4</b>	<b>4</b>	<b>+0</b>	<b>+4</b>	<b>-100.0 %</b>	<b>+4</b>	<b>-100.0 %</b>	<b>6</b>
Administrative/ Supervisory (V to VII)			1	1		+1	-100.0 %	+1	-100.0 %	1
Clerical (III & IV)			2	2		+2	-100.0 %	+2	-100.0 %	2
<b>Management &amp; Administrative</b>			<b>3</b>	<b>3</b>		<b>+3</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>
Health Care Assistants			7	7	+0	+7	-100.0 %	+7	-100.0 %	8
<b>Patient &amp; Client Care</b>			<b>7</b>	<b>7</b>	<b>+0</b>	<b>+7</b>	<b>-100.0 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>8</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>272</b>	<b>268</b>	<b>270</b>	<b>271</b>	<b>+2</b>	<b>+3</b>	<b>1.2 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>286</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	20	17	20	21	+1	+3	18.2 %	+0	0.2 %	21
Staff Nurse/ Staff Midwife	74	74	69	69		-5	-6.8 %	-5	-6.9 %	70
<b>Nursing &amp; Midwifery</b>	<b>94</b>	<b>91</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>-2</b>	<b>-2.0 %</b>	<b>-5</b>	<b>-5.3 %</b>	<b>91</b>
Therapy Professions	31	29	31	30	-1	+1	3.2 %	-1	-1.7 %	33
Social Workers	6	6	6	6		+0	3.4 %	+0	3.4 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>35</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>+1</b>	<b>3.2 %</b>	<b>-0</b>	<b>-0.9 %</b>	<b>41</b>
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	9		+4	85.2 %	+3	53.6 %	9
Clerical (III & IV)	7	9	7	7		-2	-25.7 %	-0	-5.1 %	8
<b>Management &amp; Administrative</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>17</b>		<b>+2</b>	<b>11.7 %</b>	<b>+4</b>	<b>28.8 %</b>	<b>18</b>
Support	36	34	32	33	+1	-0	-0.8 %	-2	-6.0 %	37
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
<b>General Support</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>-1</b>	<b>-3.3 %</b>	<b>-2</b>	<b>-5.4 %</b>	<b>41</b>
Health Care Assistants	86	85	89	89		+4	4.7 %	+4	4.1 %	92
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>86</b>	<b>90</b>	<b>90</b>		<b>+4</b>	<b>4.1 %</b>	<b>+4</b>	<b>4.1 %</b>	<b>93</b>

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
<b>Overall</b>			<b>49</b>	<b>49</b>	<b>+0</b>	<b>+49</b>	<b>-100.0 %</b>	<b>+49</b>	<b>-100.0 %</b>	<b>52</b>
Clinical Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Psychologists			2	2		+2	-100.0 %	+2	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>			<b>2</b>	<b>2</b>		<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>3</b>
Management (VIII & above)			11	11	-0	+11	-100.0 %	+11	-100.0 %	11
Middle Management (V-VII)			26	26	+1	+26	-100.0 %	+26	-100.0 %	28
Administrative/ Supervisory (V to VII)			26	26	+1	+26	-100.0 %	+26	-100.0 %	28
General Administrative (III & IV)			8	7	-1	+7	-100.0 %	+7	-100.0 %	7
Clerical (III & IV)			8	7	-1	+7	-100.0 %	+7	-100.0 %	7
<b>Management &amp; Administrative</b>			<b>45</b>	<b>44</b>	<b>-1</b>	<b>+44</b>	<b>-100.0 %</b>	<b>+44</b>	<b>-100.0 %</b>	<b>46</b>
Catering				1	+1	+1	-100.0 %	+1	-100.0 %	1
Household Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Support			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
<b>General Support</b>			<b>1</b>	<b>2</b>	<b>+1</b>	<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>

## St. John of God (IDS)

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>456</b>	<b>468</b>	<b>416</b>	<b>420</b>	<b>+4</b>	<b>-47</b>	<b>-10.1 %</b>	<b>-36</b>	<b>-7.9 %</b>	<b>495</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	8	8	7	7		-1	-12.9 %	-1	-12.4 %	7
Staff Nurse/ Staff Midwife	46	49	47	49	+2	-0	-0.4 %	+3	5.4 %	57
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>54</b>	<b>56</b>	<b>+2</b>	<b>-1</b>	<b>-2.1 %</b>	<b>+2</b>	<b>2.9 %</b>	<b>64</b>
Therapy Professions	12	13	10	6	-4	-7	-56.6 %	-7	-54.0 %	9
Social Care	146	159	157	159	+2	-0	-0.3 %	+13	8.6 %	180
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	5	5	+0	-1	-23.0 %		0.0 %	5
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>174</b>	<b>172</b>	<b>-2</b>	<b>-9</b>	<b>-5.1 %</b>	<b>+5</b>	<b>2.9 %</b>	<b>197</b>
Management (VIII & above)	15	14	3	3		-11	-79.2 %	-12	-79.9 %	3
Administrative/ Supervisory (V to VII)	28	27	8	8	-0	-19	-69.8 %	-20	-71.1 %	10
Clerical (III & IV)	19	19	12	12	+0	-6	-34.3 %	-7	-36.5 %	15
<b>Management &amp; Administrative</b>	<b>62</b>	<b>60</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>-36</b>	<b>-61.0 %</b>	<b>-39</b>	<b>-62.5 %</b>	<b>28</b>
Support	12	12	13	14	+1	+1	12.3 %	+1	12.3 %	21
Maintenance/ Technical	5	5	6	6		+1	20.0 %	+1	26.3 %	6
<b>General Support</b>	<b>17</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>+2</b>	<b>14.6 %</b>	<b>+3</b>	<b>16.3 %</b>	<b>27</b>
Health Care Assistants	19	18	22	22	+1	+4	23.6 %	+3	16.6 %	29
Care, other	136	134	124	126	+3	-7	-5.3 %	-10	-7.0 %	149
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>151</b>	<b>145</b>	<b>149</b>	<b>+3</b>	<b>-3</b>	<b>-1.9 %</b>	<b>-6</b>	<b>-4.2 %</b>	<b>178</b>

# St. John of God (MHS)

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>235</b>	<b>236</b>	<b>241</b>	<b>247</b>	<b>+5</b>	<b>+11</b>	<b>4.5 %</b>	<b>+11</b>	<b>4.9 %</b>	<b>292</b>
Consultants	19	20	23	24	+2	+4	22.3 %	+6	29.4 %	29
Registrars	17	14	18	18	-0	+4	26.1 %	+1	6.2 %	19
SHO/ Interns	5	8	5	6	+1	-2	-29.9 %	+1	12.2 %	7
<b>Medical &amp; Dental</b>	<b>41</b>	<b>42</b>	<b>46</b>	<b>48</b>	<b>+2</b>	<b>+6</b>	<b>13.6 %</b>	<b>+7</b>	<b>17.6 %</b>	<b>55</b>
Nurse/ Midwife Manager	16	16	15	16	+1	-0	-2.6 %	-1	-3.6 %	17
Nurse/ Midwife Specialist & AN/MP	5	7	9	10	+1	+3	35.6 %	+5	93.7 %	14
Staff Nurse/ Staff Midwife	32	31	36	32	-4	+1	3.0 %	-0	-0.7 %	36
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>54</b>	<b>59</b>	<b>57</b>	<b>-2</b>	<b>+3</b>	<b>5.8 %</b>	<b>+4</b>	<b>7.6 %</b>	<b>67</b>
Therapy Professions	27	23	23	24	+1	+1	3.1 %	-3	-12.7 %	30
Social Care	25	28	28	28	+0	+0	0.9 %	+3	10.4 %	31
Social Workers	18	17	17	21	+3	+4	25.1 %	+3	17.1 %	22
Psychologists	12	19	20	21	+1	+3	13.5 %	+9	72.4 %	27
H&SC, Other	5	1	0	0	-0	-1	-99.0 %	-5	-99.8 %	1
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>87</b>	<b>89</b>	<b>94</b>	<b>+5</b>	<b>+7</b>	<b>7.7 %</b>	<b>+6</b>	<b>7.4 %</b>	<b>111</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	16	16	+0	+1	9.5 %	+1	6.1 %	19
Clerical (III & IV)	26	24	21	20	-1	-3	-14.4 %	-6	-21.5 %	24
<b>Management &amp; Administrative</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>38</b>	<b>-0</b>	<b>-2</b>	<b>-5.0 %</b>	<b>-5</b>	<b>-10.8 %</b>	<b>45</b>
Support	6	6	4	4	+1	-2	-31.5 %	-2	-33.1 %	7
Maintenance/ Technical	3	4	3	3		-1	-25.0 %		0.0 %	3
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>+1</b>	<b>-3</b>	<b>-28.9 %</b>	<b>-2</b>	<b>-22.5 %</b>	<b>10</b>
Care, other	2	2	2	2		-0	-0.8 %	+1	30.2 %	4
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>-0</b>	<b>-0.8 %</b>	<b>+1</b>	<b>30.2 %</b>	<b>4</b>



## Sunbeam House Services

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>449</b>	<b>450</b>	<b>492</b>	<b>488</b>	<b>-4</b>	<b>+38</b>	<b>8.5 %</b>	<b>+39</b>	<b>8.6 %</b>	<b>542</b>
Nurse/ Midwife Manager	4	4	2	2		-2	-50.0 %	-2	-50.0 %	2
Staff Nurse/ Staff Midwife	37	32	35	33	-2	+1	2.7 %	-4	-10.5 %	37
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>41</b>	<b>36</b>	<b>38</b>	<b>36</b>	<b>-2</b>	<b>-0</b>	<b>-0.4 %</b>	<b>-5</b>	<b>-11.9 %</b>	<b>40</b>
Therapy Professions	1	2	4	4	+1	+2	79.1 %	+3	231.1 %	5
Social Care	182	195	225	219	-7	+24	12.4 %	+37	20.4 %	242
Social Workers	2	2	2	3	+1	+1	39.0 %	+1	39.0 %	3
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>199</b>	<b>231</b>	<b>226</b>	<b>-5</b>	<b>+27</b>	<b>13.5 %</b>	<b>+40</b>	<b>21.4 %</b>	<b>250</b>
Management (VIII & above)	9	9	8	9	+1		0.0 %		0.0 %	9
Administrative/ Supervisory (V to VII)	9	9	13	13	-0	+4	48.1 %	+4	48.1 %	13
Clerical (III & IV)	24	25	25	25	+0	+0	1.6 %	+1	5.2 %	27
<b>Management &amp; Administrative</b>	<b>41</b>	<b>42</b>	<b>46</b>	<b>47</b>	<b>+1</b>	<b>+5</b>	<b>10.8 %</b>	<b>+5</b>	<b>13.0 %</b>	<b>49</b>
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	3	+1	+3	-100.0 %	+1	50.0 %	3
<b>General Support</b>	<b>7</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>+1</b>	<b>-3</b>	<b>-37.1 %</b>	<b>-2</b>	<b>-28.6 %</b>	<b>5</b>
Health Care Assistants	71	65	78	78	+0	+13	19.5 %	+7	9.5 %	88
Care, other	103	99	96	96	+0	-3	-2.7 %	-6	-6.2 %	110
<b>Patient &amp; Client Care</b>	<b>174</b>	<b>164</b>	<b>173</b>	<b>174</b>	<b>+1</b>	<b>+10</b>	<b>6.1 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>198</b>

# CHO 6 Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>	<b>+24</b>	<b>+177</b>	<b>5.1 %</b>	<b>+264</b>	<b>7.8 %</b>	<b>4,186</b>
Consultant Dentistry	7	6	6	6		+0	0.6 %	-1	-12.4 %	8
Consultant Medicine	1	1	3	3		+2	150.0 %	+2	150.0 %	3
Consultant Psychiatry	39	43	47	49	+3	+6	14.2 %	+10	26.2 %	56
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
<b>Consultants</b>	<b>48</b>	<b>51</b>	<b>56</b>	<b>59</b>	<b>+3</b>	<b>+8</b>	<b>14.9 %</b>	<b>+11</b>	<b>22.4 %</b>	<b>68</b>
Registrar	40	34	49	50	+1	+16	46.9 %	+10	24.9 %	52
Senior Registrar	7	9	11	10	-0	+2	20.1 %	+3	37.2 %	11
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>49</b>	<b>44</b>	<b>61</b>	<b>62</b>	<b>+1</b>	<b>+18</b>	<b>40.6 %</b>	<b>+13</b>	<b>26.3 %</b>	<b>64</b>
Senior House Officer	16	20	15	16	+1	-4	-20.4 %	+0	0.2 %	23
<b>SHO/ Interns</b>	<b>16</b>	<b>20</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>-4</b>	<b>-20.4 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>23</b>
Dentists	27	25	27	27	+0	+2	8.1 %	+0	1.2 %	37
Other Medical	25	20	20	21	+1	+1	5.8 %	-3	-13.6 %	31
<b>Medical/ Dental, other</b>	<b>51</b>	<b>45</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>+3</b>	<b>7.1 %</b>	<b>-3</b>	<b>-5.9 %</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>179</b>	<b>184</b>	<b>+5</b>	<b>+25</b>	<b>15.4 %</b>	<b>+21</b>	<b>12.6 %</b>	<b>223</b>
Clinical Nurse/ Midwife Manager	161	158	153	156	+3	-2	-1.3 %	-5	-2.8 %	164
Director Nursing/Midwifery, Assistant	35	34	37	39	+2	+5	13.9 %	+3	9.8 %	42
Director of Nursing/Midwifery	14	13	16	16	-0	+3	20.8 %	+2	12.3 %	17
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>206</b>	<b>206</b>	<b>211</b>	<b>+5</b>	<b>+6</b>	<b>2.7 %</b>	<b>+1</b>	<b>0.3 %</b>	<b>223</b>
Advanced Nurse/ Midwife Practitioner	1	6	3	4	+1	-1	-22.2 %	+4	529.4 %	7
Clinical Nurse/ Midwife Specialist	20	19	33	32	-0	+14	74.8 %	+12	62.6 %	36
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>24</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>+13</b>	<b>52.6 %</b>	<b>+16</b>	<b>78.0 %</b>	<b>43</b>
Staff Nurse [Intellectual Disability]	50	53	77	76	-1	+23	42.7 %	+27	53.4 %	82
Staff Nurse [Psychiatric]	133	125	131	124	-7	-1	-0.8 %	-9	-6.9 %	138
Staff Nurses [General/ Children's]	359	376	358	357	-0	-19	-5.0 %	-2	-0.6 %	404
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>554</b>	<b>565</b>	<b>557</b>	<b>-8</b>	<b>+3</b>	<b>0.5 %</b>	<b>+15</b>	<b>2.8 %</b>	<b>624</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>101</b>	<b>103</b>	<b>+1</b>	<b>-9</b>	<b>-8.3 %</b>	<b>-14</b>	<b>-12.2 %</b>	<b>121</b>
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	8	8		-7	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-8</b>	<b>-49.7 %</b>	<b>-6</b>	<b>-40.7 %</b>	<b>8</b>
Nursing Education/Clinical	2	3	5	5		+2	60.0 %	+3	140.0 %	5
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>5</b>		<b>+2</b>	<b>60.0 %</b>	<b>+3</b>	<b>140.0 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>922</b>	<b>920</b>	<b>-2</b>	<b>+6</b>	<b>0.6 %</b>	<b>+15</b>	<b>1.7 %</b>	<b>1,024</b>
Dietitians	15	16	20	21	+1	+4	26.2 %	+6	42.1 %	26
Occupational Therapists	92	93	101	98	-3	+5	5.1 %	+6	6.8 %	115
Orthoptists			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	70	70	+1	+12	19.7 %	+10	16.9 %	87
Podiatrists & Chiropodists	2	4	3	2	-1	-2	-47.5 %	+1	30.2 %	3
Speech & Language Therapists	70	65	57	58	+1	-7	-10.4 %	-12	-16.7 %	70
<b>Therapy Professions</b>	<b>238</b>	<b>238</b>	<b>252</b>	<b>251</b>	<b>-0</b>	<b>+14</b>	<b>5.8 %</b>	<b>+13</b>	<b>5.6 %</b>	<b>303</b>
Medical Science	16	18	14	14	+0	-3	-19.7 %	-1	-9.3 %	16
Radiographers	2	2	2	2	+1	-0	-15.6 %	-0	-18.0 %	4
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>20</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>-4</b>	<b>-19.2 %</b>	<b>-2</b>	<b>-10.5 %</b>	<b>20</b>
<b>Social Care</b>	<b>364</b>	<b>392</b>	<b>421</b>	<b>418</b>	<b>-3</b>	<b>+26</b>	<b>6.6 %</b>	<b>+54</b>	<b>14.7 %</b>	<b>466</b>
<b>Social Workers</b>	<b>57</b>	<b>54</b>	<b>61</b>	<b>71</b>	<b>+10</b>	<b>+17</b>	<b>31.7 %</b>	<b>+14</b>	<b>25.2 %</b>	<b>80</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>	<b>+24</b>	<b>+177</b>	<b>5.1 %</b>	<b>+264</b>	<b>7.8 %</b>	<b>4,186</b>
<b>Psychologists</b>	<b>56</b>	<b>66</b>	<b>69</b>	<b>69</b>	<b>-0</b>	<b>+2</b>	<b>3.1 %</b>	<b>+12</b>	<b>21.4 %</b>	<b>83</b>
Pharmacists	3	3	7	7	-0	+4	136.9 %	+4	158.3 %	9
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>+4</b>	<b>101.8 %</b>	<b>+4</b>	<b>115.0 %</b>	<b>10</b>
Counsellor Therapists	4	4	7	7	-0	+3	60.5 %	+2	52.5 %	7
Dental Hygienists	4	4	5	5		+1	31.3 %	+1	35.4 %	6
Other Health & Social Care	6	2	2	2	+0	+1	37.6 %	-3	-56.7 %	4
Play Therapists/ Specialists	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
<b>H&amp;SC, Other</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>+4</b>	<b>38.1 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>17</b>
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>841</b>	<b>848</b>	<b>+7</b>	<b>+63</b>	<b>8.0 %</b>	<b>+96</b>	<b>12.7 %</b>	<b>979</b>
Executive Management	24	24	25	26	+1	+2	7.7 %	+2	8.5 %	26
Senior Management (VIII & GM)	44	46	58	59	+1	+14	29.7 %	+15	33.8 %	63
<b>Management (VIII &amp; above)</b>	<b>68</b>	<b>69</b>	<b>83</b>	<b>85</b>	<b>+1</b>	<b>+15</b>	<b>22.2 %</b>	<b>+17</b>	<b>25.0 %</b>	<b>89</b>
Middle Management (V-VII)	169	166	236	239	+4	+73	43.9 %	+70	41.5 %	266
Other Administrative	1						-100.0 %	-1	-100.0 %	
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>166</b>	<b>236</b>	<b>239</b>	<b>+4</b>	<b>+73</b>	<b>43.9 %</b>	<b>+69</b>	<b>40.7 %</b>	<b>266</b>
<b>Clerical (III &amp; IV)</b>	<b>237</b>	<b>260</b>	<b>262</b>	<b>265</b>	<b>+3</b>	<b>+5</b>	<b>1.8 %</b>	<b>+28</b>	<b>11.6 %</b>	<b>307</b>
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>581</b>	<b>589</b>	<b>+8</b>	<b>+93</b>	<b>18.8 %</b>	<b>+114</b>	<b>23.9 %</b>	<b>662</b>
Catering	26	25	24	25	+1	-1	-2.9 %	-1	-4.3 %	27
Household Services	121	123	108	110	+2	-12	-10.1 %	-11	-9.2 %	131
Other Support	19	20	23	24	+1	+4	18.7 %	+5	24.7 %	36
Portering	24	23	21	21	-0	-2	-8.7 %	-3	-11.5 %	24
Other Labs & Associated	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
<b>Support</b>	<b>191</b>	<b>192</b>	<b>177</b>	<b>181</b>	<b>+3</b>	<b>-11</b>	<b>-6.0 %</b>	<b>-10</b>	<b>-5.4 %</b>	<b>219</b>
Maintenance	23	22	18	19	+1	-3	-13.6 %	-4	-16.2 %	21
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
<b>Maintenance/ Technical</b>	<b>23</b>	<b>22</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>+2</b>	<b>9.1 %</b>	<b>+1</b>	<b>5.9 %</b>	<b>26</b>
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>200</b>	<b>205</b>	<b>+4</b>	<b>-9</b>	<b>-4.4 %</b>	<b>-9</b>	<b>-4.2 %</b>	<b>245</b>
Health & Social Care Assistants	11	15	12	12		-3	-20.0 %	+1	4.5 %	13
Attendant/ Aide	138	57	28	28	+0	-29	-51.2 %	-111	-79.9 %	35
Health Care Assistant/ Care Assistant	389	494	531	531	-0	+37	7.6 %	+143	36.7 %	595
<b>Health Care Assistants</b>	<b>538</b>	<b>566</b>	<b>571</b>	<b>571</b>	<b>+0</b>	<b>+5</b>	<b>0.9 %</b>	<b>+33</b>	<b>6.1 %</b>	<b>643</b>
Other Care Grades	104	105	111	110	-1	+5	4.6 %	+6	5.7 %	157
Pastoral Care	5	5	4	4	-0	-1	-28.6 %	-1	-24.8 %	6
Workshop Services	221	218	207	210	+3	-8	-3.6 %	-11	-5.1 %	245
Health Promotion		2	1	1	+0	-2	-66.4 %	+1	-100.0 %	1
Home Care Services			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Care, other</b>	<b>330</b>	<b>330</b>	<b>324</b>	<b>325</b>	<b>+2</b>	<b>-5</b>	<b>-1.5 %</b>	<b>-5</b>	<b>-1.4 %</b>	<b>410</b>
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>895</b>	<b>896</b>	<b>+2</b>	<b>+0</b>	<b>0.0 %</b>	<b>+28</b>	<b>3.2 %</b>	<b>1,053</b>

# CHO 6 HSE Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,769</b>	<b>1,786</b>	<b>+17</b>	<b>+97</b>	<b>5.7 %</b>	<b>+181</b>	<b>11.3 %</b>	<b>2,025</b>
Consultant Dentistry	3	3	3	3		+0	1.5 %	+0	3.9 %	3
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	23	24	+1	+2	7.6 %	+5	24.5 %	26
<b>Consultants</b>	<b>23</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>+1</b>	<b>+2</b>	<b>6.7 %</b>	<b>+5</b>	<b>21.1 %</b>	<b>30</b>
Registrar	30	27	37	38	+1	+12	43.7 %	+8	27.8 %	39
Senior Registrar		1	2	2		+1	100.0 %	+2	-100.0 %	2
<b>Registrars</b>	<b>30</b>	<b>28</b>	<b>39</b>	<b>40</b>	<b>+1</b>	<b>+13</b>	<b>45.7 %</b>	<b>+10</b>	<b>34.5 %</b>	<b>41</b>
<b>SHO/ Interns</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>3</b>		<b>-2</b>	<b>-40.0 %</b>	<b>-1</b>	<b>-25.0 %</b>	<b>3</b>
Dentists	27	25	27	27	+0	+2	8.1 %	+0	1.2 %	37
Other Medical	23	18	19	20	+1	+2	11.9 %	-2	-10.4 %	30
<b>Medical/ Dental, other</b>	<b>49</b>	<b>43</b>	<b>46</b>	<b>47</b>	<b>+1</b>	<b>+4</b>	<b>9.7 %</b>	<b>-2</b>	<b>-4.1 %</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>115</b>	<b>118</b>	<b>+3</b>	<b>+17</b>	<b>16.3 %</b>	<b>+12</b>	<b>11.4 %</b>	<b>141</b>
Clinical Nurse/ Midwife Manager	101	101	95	97	+2	-4	-4.4 %	-5	-4.5 %	100
Director Nursing/Midwifery, Assistant	27	27	29	31	+2	+4	15.2 %	+3	11.6 %	33
Director of Nursing/Midwifery	9	9	11	11	-0	+2	25.1 %	+2	25.4 %	12
<b>Nurse/ Midwife Manager</b>	<b>138</b>	<b>136</b>	<b>135</b>	<b>138</b>	<b>+4</b>	<b>+2</b>	<b>1.4 %</b>	<b>+1</b>	<b>0.6 %</b>	<b>145</b>
Advanced Nurse/ Midwife Practitioner	1	4	1	1		-2	-62.3 %	+1	164.0 %	2
Clinical Nurse/ Midwife Specialist	15	13	19	19	-0	+5	41.8 %	+4	24.7 %	20
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>15</b>	<b>17</b>	<b>20</b>	<b>20</b>	<b>-0</b>	<b>+3</b>	<b>19.9 %</b>	<b>+5</b>	<b>29.2 %</b>	<b>22</b>
Staff Nurse [Intellectual Disability]	13	12	11	11	-0	-1	-8.7 %	-2	-12.6 %	12
Staff Nurse [Psychiatric]	86	94	90	89	-2	-5	-5.5 %	+3	3.1 %	98
Staff Nurses [General/ Children's]	187	198	205	202	-4	+4	1.8 %	+15	8.0 %	233
<b>Staff Nurse/ Staff Midwife</b>	<b>286</b>	<b>304</b>	<b>307</b>	<b>302</b>	<b>-5</b>	<b>-3</b>	<b>-0.9 %</b>	<b>+16</b>	<b>5.6 %</b>	<b>343</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>101</b>	<b>103</b>	<b>+1</b>	<b>-9</b>	<b>-8.3 %</b>	<b>-14</b>	<b>-12.2 %</b>	<b>121</b>
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	14	15	8	8		-7	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-8</b>	<b>-49.7 %</b>	<b>-6</b>	<b>-40.7 %</b>	<b>8</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>		<b>+1</b>	<b>26.7 %</b>	<b>+2</b>	<b>90.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>575</b>	<b>574</b>	<b>-1</b>	<b>-14</b>	<b>-2.4 %</b>	<b>+3</b>	<b>0.6 %</b>	<b>643</b>
Dietitians	12	14	17	18	+1	+5	33.6 %	+6	54.6 %	22
Occupational Therapists	61	60	67	66	-1	+6	9.9 %	+5	7.8 %	77
Orthoptists			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	49	49	+0	+10	26.7 %	+10	26.1 %	60
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	38	40	+1	-5	-11.5 %	-6	-12.8 %	47
<b>Therapy Professions</b>	<b>158</b>	<b>160</b>	<b>175</b>	<b>176</b>	<b>+1</b>	<b>+17</b>	<b>10.4 %</b>	<b>+18</b>	<b>11.7 %</b>	<b>210</b>
Medical Science	16	18	14	14	+0	-3	-19.7 %	-1	-9.3 %	16
Radiographers	1	1		1	+1	-0	-42.5 %	-0	-46.8 %	1
<b>Health Science/ Diagnostics</b>	<b>17</b>	<b>19</b>	<b>14</b>	<b>15</b>	<b>+1</b>	<b>-4</b>	<b>-20.7 %</b>	<b>-2</b>	<b>-11.5 %</b>	<b>17</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+1</b>	<b>8.4 %</b>	<b>+0</b>	<b>2.9 %</b>	<b>12</b>
<b>Social Workers</b>	<b>26</b>	<b>25</b>	<b>31</b>	<b>36</b>	<b>+6</b>	<b>+11</b>	<b>42.9 %</b>	<b>+10</b>	<b>39.2 %</b>	<b>42</b>
<b>Psychologists</b>	<b>38</b>	<b>41</b>	<b>42</b>	<b>40</b>	<b>-1</b>	<b>-1</b>	<b>-1.4 %</b>	<b>+2</b>	<b>5.8 %</b>	<b>48</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>+4</b>	<b>185.0 %</b>	<b>+4</b>	<b>216.7 %</b>	<b>7</b>
Counsellor Therapists	4	4	7	7	-0	+3	60.5 %	+3	74.2 %	7
Dental Hygienists	3	3	5	5		+1	35.9 %	+1	40.9 %	5
Other Health & Social Care	1	1	2	2	+0	+1	90.6 %	+1	90.6 %	3
<b>H&amp;SC, Other</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>+5</b>	<b>55.4 %</b>	<b>+5</b>	<b>63.7 %</b>	<b>15</b>
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>291</b>	<b>298</b>	<b>+7</b>	<b>+33</b>	<b>12.3 %</b>	<b>+39</b>	<b>14.8 %</b>	<b>351</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,769</b>	<b>1,786</b>	<b>+17</b>	<b>+97</b>	<b>5.7 %</b>	<b>+181</b>	<b>11.3 %</b>	<b>2,025</b>
Executive Management	7	7	9	9	+0	+2	25.5 %	+2	28.6 %	9
Senior Management (VIII & GM)	28	29	41	42	+1	+13	43.8 %	+15	53.5 %	43
<b>Management (VIII &amp; above)</b>	<b>35</b>	<b>37</b>	<b>50</b>	<b>51</b>	<b>+1</b>	<b>+15</b>	<b>40.2 %</b>	<b>+17</b>	<b>48.5 %</b>	<b>52</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>91</b>	<b>90</b>	<b>140</b>	<b>143</b>	<b>+3</b>	<b>+53</b>	<b>59.5 %</b>	<b>+52</b>	<b>57.4 %</b>	<b>150</b>
<b>Clerical (III &amp; IV)</b>	<b>134</b>	<b>156</b>	<b>160</b>	<b>163</b>	<b>+3</b>	<b>+7</b>	<b>4.5 %</b>	<b>+29</b>	<b>21.3 %</b>	<b>184</b>
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>350</b>	<b>357</b>	<b>+7</b>	<b>+75</b>	<b>26.6 %</b>	<b>+97</b>	<b>37.5 %</b>	<b>386</b>
Catering	16	14	15	15	-0	+1	7.1 %	-1	-6.8 %	17
Household Services	56	56	47	47	-0	-9	-15.8 %	-9	-15.8 %	57
Other Support	1	1	3	4	+1	+3	275.0 %	+3	275.0 %	4
Portering	11	11	12	11	-0	+1	4.7 %	-0	-0.8 %	12
Other Labs & Associated	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
<b>Support</b>	<b>85</b>	<b>82</b>	<b>77</b>	<b>78</b>	<b>+0</b>	<b>-5</b>	<b>-5.8 %</b>	<b>-7</b>	<b>-8.8 %</b>	<b>91</b>
<b>Maintenance/ Technical</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>	<b>-1</b>	<b>-31.3 %</b>	<b>2</b>
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>79</b>	<b>80</b>	<b>+0</b>	<b>-5</b>	<b>-5.6 %</b>	<b>-8</b>	<b>-9.5 %</b>	<b>93</b>
Health & Social Care Assistants	3	7	4	4		-3	-42.9 %	+1	33.3 %	4
Attendant/ Aide	48	52	19	19	-0	-34	-63.9 %	-29	-60.6 %	23
Health Care Assistant/ Care Assistant	215	247	268	269	+1	+22	8.8 %	+54	24.9 %	305
<b>Health Care Assistants</b>	<b>267</b>	<b>307</b>	<b>291</b>	<b>292</b>	<b>+1</b>	<b>-15</b>	<b>-4.8 %</b>	<b>+26</b>	<b>9.6 %</b>	<b>332</b>
<b>Care, other</b>	<b>54</b>	<b>60</b>	<b>67</b>	<b>66</b>	<b>-1</b>	<b>+6</b>	<b>10.2 %</b>	<b>+12</b>	<b>21.7 %</b>	<b>79</b>
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>359</b>	<b>358</b>	<b>-0</b>	<b>-9</b>	<b>-2.3 %</b>	<b>+37</b>	<b>11.6 %</b>	<b>411</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,642</b>	<b>4,186</b>	<b>1.15</b>	<b>22.5%</b>	<b>77.5%</b>	<b>1.09</b>	<b>1.17</b>	<b>90.3%</b>	<b>87.9%</b>	<b>90.9%</b>	<b>73.1%</b>	<b>26.9%</b>	<b>86.9%</b>	<b>69.1%</b>
Consultant Dentistry	6	8	1.26	50.0%	50.0%	1.25	1.27	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Psychiatry	49	56	1.14	39.3%	60.7%	1.00	1.25	75.0%	75.0%	64.7%	82.1%	17.9%	100.0%	70.6%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Consultants</b>	<b>59</b>	<b>68</b>	<b>1.15</b>	<b>39.7%</b>	<b>60.3%</b>	<b>1.03</b>	<b>1.25</b>	<b>79.4%</b>	<b>92.6%</b>	<b>70.7%</b>	<b>79.4%</b>	<b>20.6%</b>	<b>96.3%</b>	<b>68.3%</b>
Registrar	50	52	1.03	30.8%	69.2%	1.01	1.04	1.9%	1.9%	2.8%	96.2%	3.8%	100.0%	94.4%
Senior Registrar	10	11	1.07	36.4%	63.6%	1.00	1.11	18.2%	18.2%	28.6%	90.9%	9.1%	100.0%	85.7%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>62</b>	<b>64</b>	<b>1.04</b>	<b>31.3%</b>	<b>68.8%</b>	<b>1.01</b>	<b>1.05</b>	<b>6.3%</b>	<b>0.0%</b>	<b>9.1%</b>	<b>95.3%</b>	<b>4.7%</b>	<b>100.0%</b>	<b>93.2%</b>
Senior House Officer	16	23	1.48	26.1%	73.9%	1.50	1.47	4.3%	4.3%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>16</b>	<b>23</b>	<b>1.48</b>	<b>26.1%</b>	<b>73.9%</b>	<b>1.50</b>	<b>1.47</b>	<b>4.3%</b>	<b>16.7%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	27	37	1.38	27.0%	73.0%	1.48	1.34	100.0%	100.0%	100.0%	35.1%	64.9%	50.0%	29.6%
Other Medical	21	31	1.45	16.1%	83.9%	1.82	1.40	64.5%	64.5%	73.1%	32.3%	67.7%	40.0%	30.8%
<b>Medical/ Dental, other</b>	<b>48</b>	<b>68</b>	<b>1.41</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.58</b>	<b>1.37</b>	<b>83.8%</b>	<b>73.3%</b>	<b>86.8%</b>	<b>33.8%</b>	<b>66.2%</b>	<b>46.7%</b>	<b>30.2%</b>
<b>Medical &amp; Dental</b>	<b>184</b>	<b>223</b>	<b>1.21</b>	<b>30.5%</b>	<b>69.5%</b>	<b>1.14</b>	<b>1.24</b>	<b>52.0%</b>	<b>54.4%</b>	<b>51.0%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>86.8%</b>	<b>65.8%</b>
Clinical Nurse/ Midwife Manager	156	164	1.05	23.2%	76.8%	1.00	1.06	97.0%	97.0%	96.8%	90.9%	9.1%	97.4%	88.9%
Director Nursing/Midwifery, Assistant	39	42	1.09	21.4%	78.6%	1.13	1.08	97.6%	97.6%	97.0%	92.9%	7.1%	100.0%	90.9%
Director of Nursing/Midwifery	16	17	1.05	17.6%	82.4%	1.00	1.06	94.1%	94.1%	92.9%	94.1%	5.9%	100.0%	92.9%
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>223</b>	<b>1.06</b>	<b>22.4%</b>	<b>77.6%</b>	<b>1.02</b>	<b>1.07</b>	<b>96.9%</b>	<b>98.0%</b>	<b>96.5%</b>	<b>91.5%</b>	<b>8.5%</b>	<b>98.0%</b>	<b>89.6%</b>
Advanced Nurse/ Midwife Practitioner	4	7	1.64		100.0%		1.64	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Clinical Nurse/ Midwife Specialist	32	36	1.11	11.1%	88.9%	1.00	1.13	100.0%	100.0%	100.0%	69.4%	30.6%	100.0%	65.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>37</b>	<b>43</b>	<b>1.17</b>	<b>9.3%</b>	<b>90.7%</b>	<b>1.00</b>	<b>1.19</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>72.1%</b>	<b>27.9%</b>	<b>100.0%</b>	<b>69.2%</b>
Staff Nurse [Intellectual Disability]	76	82	1.08	14.6%	85.4%	1.01	1.09	95.1%	95.1%	94.3%	81.7%	18.3%	100.0%	78.6%
Staff Nurse [Psychiatric]	124	138	1.12	24.6%	75.4%	1.15	1.11	96.4%	96.4%	97.1%	87.0%	13.0%	88.2%	86.5%
Staff Nurses [General/ Children's]	357	404	1.13	15.1%	84.9%	1.07	1.14	92.8%	92.8%	93.6%	75.0%	25.0%	85.2%	73.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>557</b>	<b>624</b>	<b>1.12</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.09</b>	<b>1.13</b>	<b>93.9%</b>	<b>91.6%</b>	<b>94.4%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>87.9%</b>	<b>76.6%</b>
<b>Public Health Nurse</b>	<b>103</b>	<b>121</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>95.0%</b>		<b>95.0%</b>	<b>71.9%</b>	<b>28.1%</b>		<b>71.9%</b>

Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>8</b>	<b>1.00</b>		<b>100.0%</b>		<b>1.00</b>	<b>0.0%</b>		<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>5</b>	<b>1.04</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.00</b>	<b>1.07</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>920</b>	<b>1,024</b>	<b>1.11</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.06</b>	<b>1.12</b>	<b>94.2%</b>	<b>93.9%</b>	<b>94.3%</b>	<b>80.6%</b>	<b>19.4%</b>	<b>91.4%</b>	<b>78.5%</b>
Dietitians	21	26	1.26	3.8%	96.2%	1.01	1.27	100.0%	100.0%	100.0%	57.7%	42.3%	100.0%	56.0%
Occupational Therapists	98	115	1.18	8.7%	91.3%	1.15	1.18	94.8%	94.8%	94.3%	70.4%	29.6%	80.0%	69.5%
Orthoptists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	70	87	1.24	17.2%	82.8%	1.04	1.29	89.7%	89.7%	90.3%	59.8%	40.2%	80.0%	55.6%
Podiatrists & Chiropodists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	58	70	1.20	4.3%	95.7%	1.00	1.21	98.6%	98.6%	98.5%	60.0%	40.0%	100.0%	58.2%
<b>Therapy Professions</b>	<b>251</b>	<b>303</b>	<b>1.21</b>	<b>9.6%</b>	<b>90.4%</b>	<b>1.07</b>	<b>1.22</b>	<b>94.7%</b>	<b>93.1%</b>	<b>94.9%</b>	<b>64.0%</b>	<b>36.0%</b>	<b>82.8%</b>	<b>62.0%</b>
Medical Science	14	16	1.13	31.3%	68.8%	1.09	1.14	81.3%	81.3%	81.8%	87.5%	12.5%	80.0%	90.9%
Radiographers	2	4	2.00	50.0%	50.0%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Science/ Diagnostics</b>	<b>16</b>	<b>20</b>	<b>1.24</b>	<b>35.0%</b>	<b>65.0%</b>	<b>1.26</b>	<b>1.23</b>	<b>85.0%</b>	<b>85.7%</b>	<b>84.6%</b>	<b>90.0%</b>	<b>10.0%</b>	<b>85.7%</b>	<b>92.3%</b>
<b>Social Care</b>	<b>418</b>	<b>466</b>	<b>1.12</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.08</b>	<b>1.13</b>	<b>92.9%</b>	<b>90.0%</b>	<b>93.8%</b>	<b>61.4%</b>	<b>38.6%</b>	<b>71.8%</b>	<b>58.1%</b>
<b>Social Workers</b>	<b>72</b>	<b>80</b>	<b>1.12</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.15</b>	<b>1.11</b>	<b>96.3%</b>	<b>90.0%</b>	<b>97.1%</b>	<b>83.8%</b>	<b>16.3%</b>	<b>90.0%</b>	<b>82.9%</b>
<b>Psychologists</b>	<b>69</b>	<b>83</b>	<b>1.21</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.17</b>	<b>1.22</b>	<b>92.8%</b>	<b>72.7%</b>	<b>95.8%</b>	<b>61.4%</b>	<b>38.6%</b>	<b>81.8%</b>	<b>58.3%</b>
<b>Pharmacy</b>	<b>8</b>	<b>10</b>	<b>1.27</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.12</b>	<b>1.31</b>	<b>80.0%</b>	<b>50.0%</b>	<b>87.5%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>62.5%</b>
Counsellor Therapists	7	7	1.04	28.6%	71.4%	1.03	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	5	6	1.17		100.0%		1.17	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Health & Social Care	2	4	1.63	50.0%	50.0%	1.98	1.39	75.0%	75.0%	100.0%	50.0%	50.0%	100.0%	0.0%
<b>H&amp;SC, Other</b>	<b>14</b>	<b>17</b>	<b>1.19</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.35</b>	<b>1.15</b>	<b>82.4%</b>	<b>75.0%</b>	<b>84.6%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>100.0%</b>	<b>69.2%</b>
<b>Health &amp; Social Care</b>	<b>848</b>	<b>979</b>	<b>1.16</b>	<b>17.7%</b>	<b>82.3%</b>	<b>1.10</b>	<b>1.17</b>	<b>93.3%</b>	<b>88.4%</b>	<b>94.3%</b>	<b>64.9%</b>	<b>35.1%</b>	<b>76.3%</b>	<b>62.4%</b>
Executive Management	26	26	1.02	57.7%	42.3%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	63	1.06	31.7%	68.3%	1.11	1.04	96.8%	96.8%	97.7%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>85</b>	<b>89</b>	<b>1.05</b>	<b>39.3%</b>	<b>60.7%</b>	<b>1.08</b>	<b>1.03</b>	<b>97.8%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>239</b>	<b>266</b>	<b>1.11</b>	<b>25.2%</b>	<b>74.8%</b>	<b>1.14</b>	<b>1.10</b>	<b>92.5%</b>	<b>91.0%</b>	<b>93.0%</b>	<b>88.0%</b>	<b>12.0%</b>	<b>97.0%</b>	<b>84.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>265</b>	<b>307</b>	<b>1.16</b>	<b>18.6%</b>	<b>81.4%</b>	<b>1.09</b>	<b>1.18</b>	<b>80.8%</b>	<b>77.2%</b>	<b>81.6%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>89.5%</b>	<b>70.4%</b>
<b>Management &amp; Administrative</b>	<b>589</b>	<b>662</b>	<b>1.12</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.11</b>	<b>1.13</b>	<b>87.8%</b>	<b>87.4%</b>	<b>87.9%</b>	<b>83.1%</b>	<b>16.9%</b>	<b>95.0%</b>	<b>79.3%</b>
Catering	25	27	1.09	40.7%	59.3%	1.07	1.11	88.9%	88.9%	93.8%	77.8%	22.2%	90.9%	68.8%
Household Services	110	131	1.19	32.8%	67.2%	1.13	1.22	90.8%	90.8%	92.0%	66.4%	33.6%	86.0%	56.8%
Other Support	24	36	1.48	55.6%	44.4%	1.44	1.53	86.1%	86.1%	100.0%	61.1%	38.9%	70.0%	50.0%
Portering	21	24	1.15	100.0%		1.15		91.7%	91.7%		91.7%	8.3%	91.7%	
Other Labs & Associated	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%



<b>Support</b>	<b>181</b>	<b>219</b>	<b>1.21</b>	<b>44.7%</b>	<b>55.3%</b>	<b>1.18</b>	<b>1.24</b>	<b>90.0%</b>	<b>85.7%</b>	<b>93.4%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>84.7%</b>	<b>57.9%</b>
<b>Maintenance/ Technical</b>	<b>24</b>	<b>26</b>	<b>1.08</b>	<b>100.0%</b>		<b>1.08</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>96.2%</b>	<b>3.8%</b>	<b>96.2%</b>	
<b>General Support</b>	<b>205</b>	<b>245</b>	<b>1.20</b>	<b>50.6%</b>	<b>49.4%</b>	<b>1.16</b>	<b>1.24</b>	<b>91.0%</b>	<b>88.7%</b>	<b>93.4%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>87.1%</b>	<b>57.9%</b>
Health & Social Care Assistants	12	13	1.10	30.8%	69.2%	1.13	1.09	<b>100.0%</b>	100.0%	100.0%	<b>76.9%</b>	23.1%	75.0%	77.8%
Attendant/ Aide	28	35	1.26	17.1%	82.9%	1.15	1.28	<b>65.7%</b>	65.7%	72.4%	<b>31.4%</b>	68.6%	50.0%	27.6%
Health Care Assistant/ Care Assistant	531	595	1.12	28.7%	71.3%	1.04	1.16	<b>92.9%</b>	92.9%	92.7%	<b>70.8%</b>	29.2%	91.8%	62.3%
<b>Health Care Assistants</b>	<b>571</b>	<b>643</b>	<b>1.13</b>	<b>28.1%</b>	<b>71.9%</b>	<b>1.04</b>	<b>1.16</b>	<b>91.6%</b>	<b>91.7%</b>	<b>91.6%</b>	<b>68.7%</b>	<b>31.3%</b>	<b>90.1%</b>	<b>60.4%</b>
<b>Care, other</b>	<b>325</b>	<b>410</b>	<b>1.26</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.12</b>	<b>1.29</b>	<b>95.4%</b>	<b>94.4%</b>	<b>95.6%</b>	<b>65.4%</b>	<b>34.6%</b>	<b>76.4%</b>	<b>63.0%</b>
<b>Patient &amp; Client Care</b>	<b>896</b>	<b>1,053</b>	<b>1.17</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.06</b>	<b>1.21</b>	<b>93.1%</b>	<b>92.5%</b>	<b>93.3%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>86.2%</b>	<b>61.5%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,642</b>	<b>4,186</b>	<b>1.15</b>	<b>22.5%</b>	<b>77.5%</b>	<b>1.09</b>	<b>1.17</b>	<b>90.3%</b>	<b>87.9%</b>	<b>90.9%</b>	<b>73.1%</b>	<b>26.9%</b>	<b>86.9%</b>	<b>69.1%</b>
Community Health & Wellbeing	7	8	1.10	12.5%	87.5%	1.01	1.12	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Mental Health	653	726	1.11	30.3%	69.7%	1.08	1.13	86.9%	86.9%	88.5%	82.2%	17.8%	90.0%	90.0%
Primary Care	876	1,099	1.25	14.5%	85.5%	1.25	1.25	86.9%	86.9%	88.1%	70.2%	29.8%	90.6%	90.6%
HSE	574	639	1.11	23.5%	76.5%	1.06	1.13	89.4%	89.4%	90.2%	77.5%	22.5%	91.3%	91.3%
Section 38 Voluntary Agencies	1,474	1,651	1.12	24.0%	76.0%	1.07	1.14	94.1%	94.1%	94.2%	68.6%	31.4%	81.8%	81.8%
Social Care	2,048	2,290	1.12	23.8%	76.2%	1.06	1.14	92.8%	92.8%	93.1%	71.0%	29.0%	84.4%	84.4%
CHO Operations	58	63	1.09	22.2%	77.8%	1.01	1.11	95.2%	95.2%	93.9%	92.1%	7.9%	92.9%	92.9%

## CHO 6 Skills Mix by Staff Grouping: November 2022

Nov 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.5%	3.4%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	1.4%	1.4%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	26.0%	26.7%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
<b>Consultants</b>	<b>24.7%</b>	<b>24.7%</b>	<b>25.8%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>31.5%</b>	<b>32.0%</b>
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	27.5%	27.3%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	5.9%	5.6%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
<b>Registrars</b>	<b>30.2%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>33.9%</b>	<b>33.4%</b>
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	8.3%	8.4%
<b>SHO/ Interns</b>	<b>12.3%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>8.3%</b>	<b>8.4%</b>
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	14.8%	14.6%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	11.4%	11.6%
<b>Medical/ Dental, other</b>	<b>32.8%</b>	<b>33.3%</b>	<b>32.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.3%</b>	<b>26.1%</b>
<b>Medical &amp; Dental</b>	<b>4.0%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>100.0%</b>	<b>5.1%</b>
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	16.6%	17.0%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	4.0%	4.2%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.8%	1.8%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>22.0%</b>	<b>23.1%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>22.4%</b>	<b>22.9%</b>
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	3.6%	3.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.9%</b>	<b>4.0%</b>
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	8.3%	8.3%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	14.2%	13.4%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	38.8%	38.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>61.7%</b>	<b>60.0%</b>	<b>60.2%</b>	<b>59.9%</b>	<b>59.9%</b>	<b>61.3%</b>	<b>60.5%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>13.4%</b>	<b>13.1%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>11.0%</b>	<b>11.1%</b>
Pre-registration Nurse/ Midwife Intern						0.0%	
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.9%	0.9%
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.9%</b>	<b>0.9%</b>
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.5%	0.5%
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>26.3%</b>	<b>27.3%</b>	<b>26.9%</b>	<b>26.8%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>25.3%</b>
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	2.4%	2.4%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	12.0%	11.5%
Orthoptists						0.2%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.3%	8.3%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	6.8%	6.9%
<b>Therapy Professions</b>	<b>25.3%</b>	<b>31.3%</b>	<b>33.5%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>29.9%</b>	<b>29.7%</b>
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	1.6%	1.7%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.9%</b>
<b>Social Care</b>	<b>57.6%</b>	<b>47.9%</b>	<b>46.3%</b>	<b>48.4%</b>	<b>48.4%</b>	<b>50.0%</b>	<b>49.3%</b>
<b>Social Workers</b>	<b>6.6%</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>8.4%</b>
<b>Psychologists</b>	<b>6.6%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>8.2%</b>	<b>8.1%</b>

Nov 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,618</b>	<b>3,642</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>1.0%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	
<b>H&amp;SC, Other</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.2%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.8%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>100.0%</b>	<b>23.3%</b>
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.3%	4.3%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.1%	10.1%
<b>Management (VIII &amp; above)</b>	<b>14.1%</b>	<b>15.2%</b>	<b>15.4%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>14.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>29.9%</b>	<b>33.0%</b>	<b>36.0%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>40.6%</b>	<b>40.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.0%</b>	<b>51.8%</b>	<b>48.6%</b>	<b>49.9%</b>	<b>49.9%</b>	<b>45.1%</b>	<b>45.0%</b>
<b>Management &amp; Administrative</b>	<b>11.7%</b>	<b>13.5%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>100.0%</b>	<b>16.2%</b>
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.0%	12.1%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	54.0%	53.8%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	11.6%	11.9%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	10.5%	10.2%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
<b>Support</b>	<b>89.0%</b>	<b>91.2%</b>	<b>91.5%</b>	<b>89.4%</b>	<b>89.4%</b>	<b>88.5%</b>	<b>88.3%</b>
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	9.0%	9.3%
Technical Services						2.5%	2.4%
<b>Maintenance/ Technical</b>	<b>11.0%</b>	<b>8.8%</b>	<b>8.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>11.5%</b>	<b>11.7%</b>
<b>General Support</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.6%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>100.0%</b>	<b>5.6%</b>
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.3%	1.3%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	3.1%	3.1%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	59.4%	59.3%
<b>Health Care Assistants</b>	<b>59.9%</b>	<b>62.4%</b>	<b>62.1%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>63.8%</b>	<b>63.7%</b>
<b>Care, other</b>	<b>40.1%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>36.2%</b>	<b>36.3%</b>
<b>Patient &amp; Client Care</b>	<b>26.7%</b>	<b>25.2%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>100.0%</b>	<b>24.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 6 Skills Mix by Care Group: November 2022

Nov 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>642</b>	<b>653</b>
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	54.3%	55.5%
<b>Consultants</b>	<b>47.3%</b>	<b>45.1%</b>	<b>49.0%</b>	<b>53.9%</b>	<b>53.9%</b>	<b>54.3%</b>	<b>55.5%</b>
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	24.0%	23.1%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	11.9%	11.1%
<b>Registrars</b>	<b>31.6%</b>	<b>30.9%</b>	<b>25.2%</b>	<b>32.6%</b>	<b>32.6%</b>	<b>35.8%</b>	<b>34.2%</b>
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	9.9%	10.3%
<b>SHO/ Interns</b>	<b>21.1%</b>	<b>23.4%</b>	<b>25.1%</b>	<b>13.5%</b>	<b>13.5%</b>	<b>9.9%</b>	<b>10.3%</b>
<b>Medical/ Dental, other</b>		<b>0.6%</b>	<b>0.6%</b>				
<b>Medical &amp; Dental</b>	<b>10.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>12.8%</b>	<b>12.8%</b>
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	21.5%	23.1%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.4%	4.7%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.6%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>33.1%</b>	<b>31.0%</b>	<b>33.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>27.5%</b>	<b>29.3%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.3%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	9.0%	9.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.1%</b>	<b>6.6%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>10.3%</b>	<b>10.6%</b>
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	48.3%	46.2%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	12.0%	12.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.9%</b>	<b>61.5%</b>	<b>59.7%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>60.7%</b>	<b>58.5%</b>
Pre-registration Nurse/ Midwife Intern						0.1%	
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>						<b>0.1%</b>	
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.5%	1.5%
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.3%</b>	<b>40.8%</b>	<b>41.5%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>39.3%</b>	<b>39.3%</b>
Dietitians		1.1%	1.7%	1.5%	1.5%	1.3%	1.1%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	18.2%	18.2%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.2%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.7%	6.4%
<b>Therapy Professions</b>	<b>25.4%</b>	<b>28.7%</b>	<b>31.2%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>27.4%</b>	<b>26.9%</b>
<b>Social Care</b>	<b>28.3%</b>	<b>26.8%</b>	<b>26.0%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.2%</b>	<b>18.5%</b>
<b>Social Workers</b>	<b>25.6%</b>	<b>22.8%</b>	<b>25.5%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.1%</b>	<b>25.5%</b>
<b>Psychologists</b>	<b>14.4%</b>	<b>17.8%</b>	<b>13.6%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>25.2%</b>	<b>24.6%</b>
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	4.8%	4.5%
Other Health & Social Care	0.5%			3.4%	3.4%		0.0%
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.3%	
<b>H&amp;SC, Other</b>	<b>6.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>5.1%</b>	<b>4.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.7%</b>	<b>20.3%</b>	<b>20.0%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>23.2%</b>	<b>23.2%</b>
<b>Management (VIII &amp; above)</b>	<b>4.6%</b>	<b>6.0%</b>	<b>3.4%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>7.5%</b>	<b>7.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.3%</b>	<b>36.6%</b>	<b>44.8%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>46.5%</b>	<b>47.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.0%</b>	<b>57.5%</b>	<b>51.8%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>46.0%</b>	<b>44.7%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>10.5%</b>	<b>10.2%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>10.1%</b>	<b>10.1%</b>
<b>Support</b>	<b>89.2%</b>	<b>90.6%</b>	<b>90.1%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>85.5%</b>	<b>85.9%</b>
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>9.4%</b>	<b>9.9%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.5%</b>	<b>14.1%</b>
<b>General Support</b>	<b>8.9%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>5.4%</b>	<b>5.4%</b>

Nov 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>642</b>	<b>653</b>
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	88.3%	88.6%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	11.7%	11.4%
<b>Patient &amp; Client Care</b>	<b>8.0%</b>	<b>7.8%</b>	<b>8.7%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.2%</b>	<b>9.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>867</b>	<b>876</b>
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.0%	6.8%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	2.7%	2.7%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
<b>Consultants</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.6%</b>
<b>Registrars</b>	<b>31.0%</b>	<b>28.3%</b>	<b>30.8%</b>	<b>29.6%</b>	<b>29.6%</b>	<b>33.0%</b>	<b>33.4%</b>
<b>SHO/ Interns</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>7.4%</b>
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	29.2%	28.8%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	19.3%	19.8%
<b>Medical/ Dental, other</b>	<b>51.0%</b>	<b>53.7%</b>	<b>51.7%</b>	<b>52.5%</b>	<b>52.5%</b>	<b>48.5%</b>	<b>48.6%</b>
<b>Medical &amp; Dental</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>10.6%</b>	<b>10.6%</b>
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	4.9%	4.9%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	7.4%	7.8%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.3%	2.3%
<b>Nurse/ Midwife Manager</b>	<b>9.1%</b>	<b>9.4%</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>14.7%</b>	<b>15.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>4.6%</b>	<b>4.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>22.3%</b>	<b>19.8%</b>	<b>24.2%</b>	<b>24.6%</b>	<b>24.6%</b>	<b>29.3%</b>	<b>28.8%</b>
<b>Public Health Nurse</b>	<b>59.0%</b>	<b>58.6%</b>	<b>57.0%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>47.6%</b>	<b>48.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>7.6%</b>	<b>9.2%</b>	<b>5.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>3.8%</b>	<b>3.7%</b>
Nursing Education/Clinical							
<b>Nursing/ Midwifery other</b>							
<b>Nursing &amp; Midwifery</b>	<b>25.8%</b>	<b>26.4%</b>	<b>24.9%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>24.4%</b>	<b>24.4%</b>
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	7.9%	8.2%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	23.4%	22.6%
Orthoptists						1.0%	1.0%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	23.4%	23.0%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.0%	1.0%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.0%	17.2%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>65.8%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>67.5%</b>	<b>73.8%</b>	<b>73.0%</b>
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	7.1%	7.2%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	1.0%
<b>Health Science/ Diagnostics</b>	<b>12.5%</b>	<b>12.6%</b>	<b>12.5%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>7.9%</b>	<b>8.2%</b>
<b>Social Care</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.5%</b>	<b>2.0%</b>
<b>Social Workers</b>	<b>3.7%</b>	<b>4.1%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.4%</b>	<b>4.2%</b>
<b>Psychologists</b>	<b>13.1%</b>	<b>13.4%</b>	<b>14.1%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>9.1%</b>	<b>8.4%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>1.3%</b>	<b>1.1%</b>
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.6%	2.6%
Other Health & Social Care						0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.0%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>3.2%</b>	<b>3.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.1%</b>	<b>23.0%</b>	<b>20.1%</b>	<b>20.1%</b>	<b>22.6%</b>	<b>22.6%</b>
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	2.3%	2.2%

Nov 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>867</b>	<b>876</b>
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	9.9%	9.6%
<b>Management (VIII &amp; above)</b>	<b>11.7%</b>	<b>14.9%</b>	<b>16.2%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>12.2%</b>	<b>11.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.4%</b>	<b>28.6%</b>	<b>32.9%</b>	<b>32.4%</b>	<b>32.4%</b>	<b>31.8%</b>	<b>32.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>62.9%</b>	<b>56.5%</b>	<b>50.9%</b>	<b>53.3%</b>	<b>53.3%</b>	<b>56.0%</b>	<b>55.8%</b>
<b>Management &amp; Administrative</b>	<b>25.6%</b>	<b>25.5%</b>	<b>27.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>27.9%</b>	<b>27.9%</b>
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	32.2%	32.2%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	38.5%	38.5%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.2%	18.2%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.2%	3.2%
<b>Support</b>	<b>93.6%</b>	<b>93.6%</b>	<b>92.7%</b>	<b>92.2%</b>	<b>92.2%</b>	<b>92.1%</b>	<b>92.1%</b>
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>General Support</b>	<b>4.1%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>2.9%</b>	<b>2.9%</b>
Health & Social Care Assistants			8.1%	3.9%	3.9%	0.9%	1.0%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%		
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	22.4%	20.1%
<b>Health Care Assistants</b>	<b>2.5%</b>	<b>2.6%</b>	<b>10.5%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>23.3%</b>	<b>21.1%</b>
<b>Care, other</b>	<b>97.5%</b>	<b>97.4%</b>	<b>89.5%</b>	<b>91.9%</b>	<b>91.9%</b>	<b>76.7%</b>	<b>78.9%</b>
<b>Patient &amp; Client Care</b>	<b>10.4%</b>	<b>9.8%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>11.6%</b>	<b>11.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,218</b>	<b>1,220</b>
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	60.0%
<b>Consultants</b>	<b>40.2%</b>	<b>40.2%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>60.0%</b>	<b>60.0%</b>
Registrar	14.9%					20.0%	20.0%
Senior Registrar		29.9%					
<b>Registrars</b>	<b>14.9%</b>	<b>29.9%</b>				<b>20.0%</b>	<b>20.0%</b>
<b>SHO/ Interns</b>	<b>14.9%</b>						
<b>Medical/ Dental, other</b>	<b>29.9%</b>	<b>29.9%</b>	<b>50.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>20.0%</b>	<b>20.0%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	20.4%	20.2%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>22.1%</b>	<b>20.2%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>22.0%</b>	<b>21.7%</b>
Clinical Nurse/ Midwife Specialist	0.6%						
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.6%</b>						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	41.9%	42.0%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	3.6%	2.9%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	31.9%	32.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.3%</b>	<b>77.9%</b>	<b>79.8%</b>	<b>77.2%</b>	<b>77.2%</b>	<b>77.5%</b>	<b>77.7%</b>
Public Health Nurse	0.3%						
<b>Public Health Nurse</b>	<b>0.3%</b>						
<b>Nursing/ Midwifery other</b>						<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>17.9%</b>	<b>17.7%</b>	<b>16.8%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>14.5%</b>	<b>14.5%</b>
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.6%	1.9%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.1%	1.0%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	2.3%	2.4%

Nov 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,218</b>	<b>1,220</b>
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	6.0%	5.3%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	89.0%	89.1%
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	1.5%	1.9%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.2%	3.3%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.3%	0.3%
<b>Health &amp; Social Care Professionals</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.5%</b>	<b>33.6%</b>	<b>33.6%</b>	<b>35.5%</b>	<b>35.5%</b>
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	9.0%	9.2%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	10.6%	10.5%
<b>Management (VIII &amp; above)</b>	<b>22.8%</b>	<b>24.6%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>19.6%</b>	<b>19.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.5%</b>	<b>35.2%</b>	<b>35.8%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>41.4%</b>	<b>42.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.7%</b>	<b>40.2%</b>	<b>40.7%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>38.3%</b>
<b>Management &amp; Administrative</b>	<b>8.8%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>12.5%</b>	<b>12.5%</b>
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	3.7%	6.6%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	48.8%	47.5%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	18.0%	16.3%
<b>Support</b>	<b>84.2%</b>	<b>87.3%</b>	<b>87.7%</b>	<b>77.0%</b>	<b>77.0%</b>	<b>70.5%</b>	<b>70.4%</b>
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	25.8%	26.3%
Technical Services						3.7%	3.3%
<b>Maintenance/ Technical</b>	<b>15.8%</b>	<b>12.7%</b>	<b>12.3%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>29.5%</b>	<b>29.6%</b>
<b>General Support</b>	<b>5.2%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Health Care Assistants</b>	<b>47.2%</b>	<b>42.6%</b>	<b>42.6%</b>	<b>43.1%</b>	<b>43.1%</b>	<b>44.9%</b>	<b>44.9%</b>
<b>Care, other</b>	<b>52.8%</b>	<b>57.4%</b>	<b>57.4%</b>	<b>56.9%</b>	<b>56.9%</b>	<b>55.1%</b>	<b>55.1%</b>
<b>Patient &amp; Client Care</b>	<b>34.7%</b>	<b>34.5%</b>	<b>35.4%</b>	<b>36.2%</b>	<b>36.2%</b>	<b>34.6%</b>	<b>34.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>827</b>	<b>828</b>
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	35.0%	35.0%
<b>Registrars</b>	<b>20.0%</b>	<b>20.0%</b>	<b>33.3%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>35.0%</b>	<b>35.0%</b>
<b>Medical/ Dental, other</b>	<b>80.0%</b>	<b>80.0%</b>	<b>66.7%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>65.0%</b>	<b>65.0%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	18.6%	18.7%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	3.0%	3.1%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.8%	1.8%
<b>Nurse/ Midwife Manager</b>	<b>24.2%</b>	<b>24.1%</b>	<b>25.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>23.5%</b>	<b>23.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>			<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>		
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	76.5%	76.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.8%</b>	<b>75.9%</b>	<b>74.4%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>76.5%</b>	<b>76.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>34.0%</b>	<b>32.7%</b>	<b>33.0%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>32.9%</b>	<b>32.9%</b>
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	4.5%	4.6%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	32.6%	31.8%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	32.5%	34.2%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	0.4%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	8.2%	8.2%
<b>Therapy Professions</b>	<b>74.1%</b>	<b>75.2%</b>	<b>78.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>79.0%</b>	<b>79.1%</b>
<b>Social Workers</b>	<b>20.1%</b>	<b>20.0%</b>	<b>16.4%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>12.3%</b>	<b>12.3%</b>

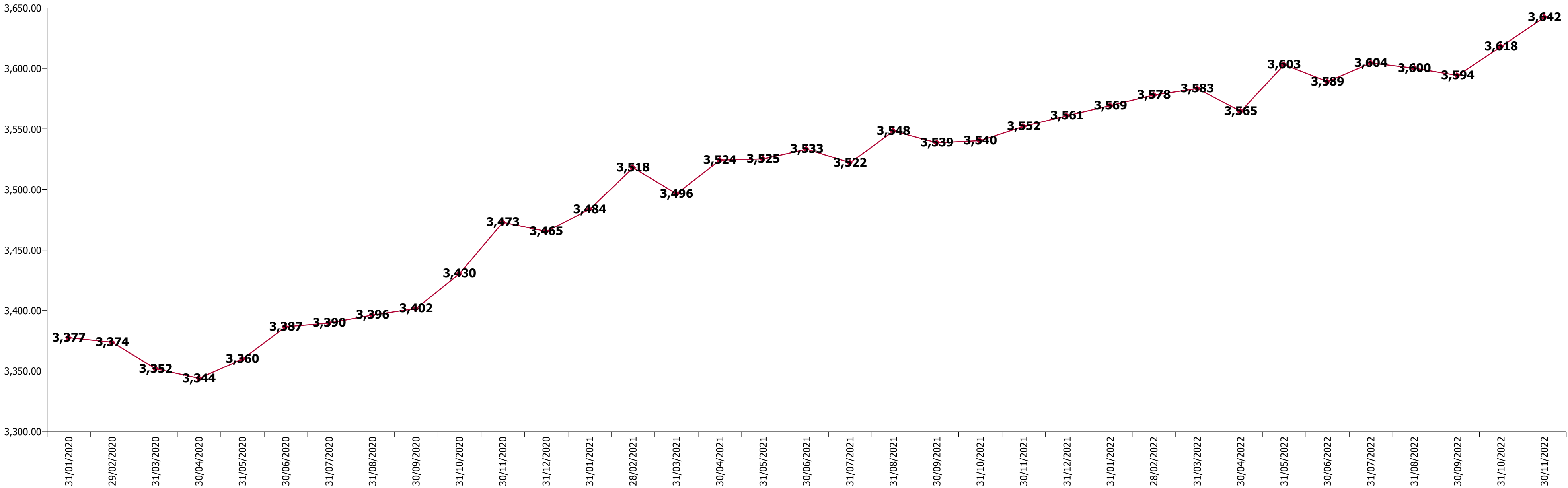


Nov 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>827</b>	<b>828</b>
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%
<b>Psychologists</b>	<b>0.9%</b>		<b>0.9%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Pharmacy</b>	<b>5.0%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>7.7%</b>	<b>7.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.1%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>6.6%</b>	<b>6.6%</b>
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	10.8%	10.7%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	44.9%	44.0%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	44.3%	45.3%
<b>Management &amp; Administrative</b>	<b>6.1%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>8.9%</b>	<b>8.9%</b>
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.2%	17.1%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.6%	53.1%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	7.6%	8.4%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	14.5%	14.3%
<b>Support</b>	<b>91.5%</b>	<b>91.8%</b>	<b>92.8%</b>	<b>93.1%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>93.0%</b>
<b>Maintenance/ Technical</b>	<b>8.5%</b>	<b>8.2%</b>	<b>7.2%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.0%</b>
<b>General Support</b>	<b>14.7%</b>	<b>14.7%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>13.7%</b>	<b>13.7%</b>
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.8%	2.8%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	6.5%	6.4%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	89.2%	89.3%
<b>Health Care Assistants</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>98.5%</b>	<b>98.5%</b>
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.5%	1.5%
<b>Patient &amp; Client Care</b>	<b>37.4%</b>	<b>38.8%</b>	<b>38.6%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>37.6%</b>	<b>37.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

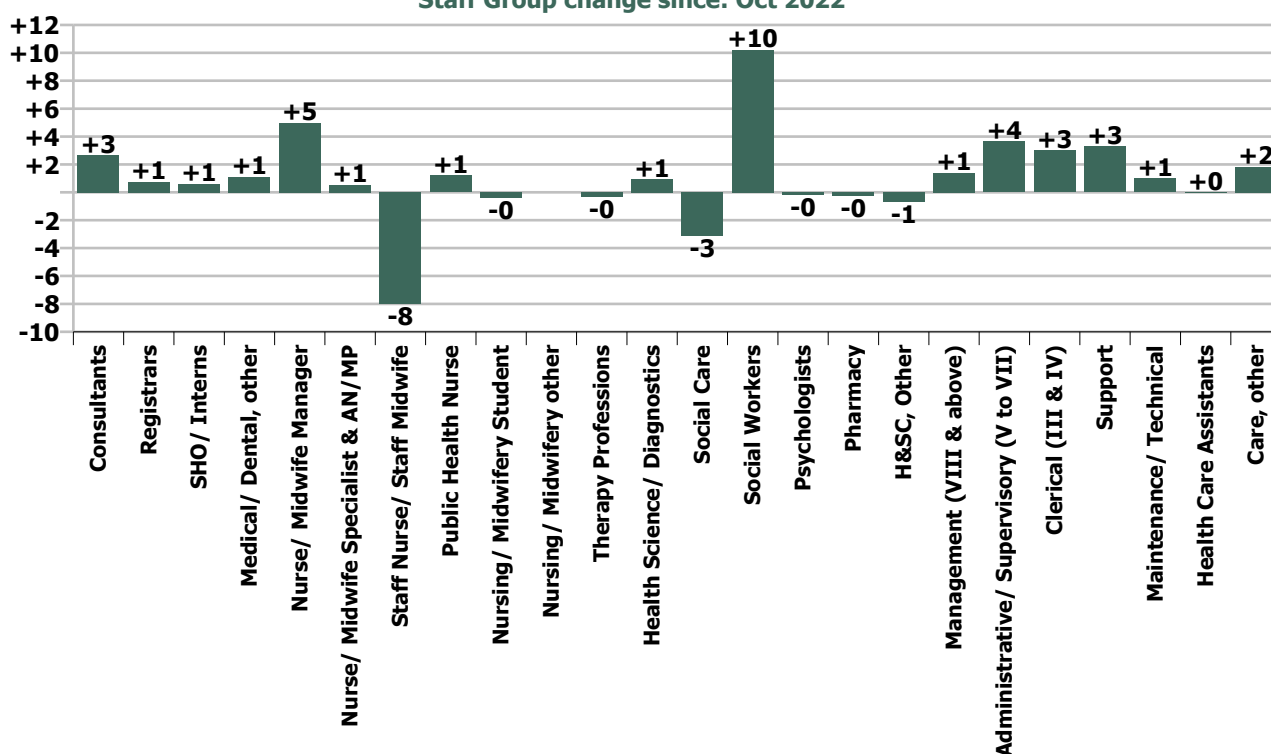


Summary Staff Movement: November 2022

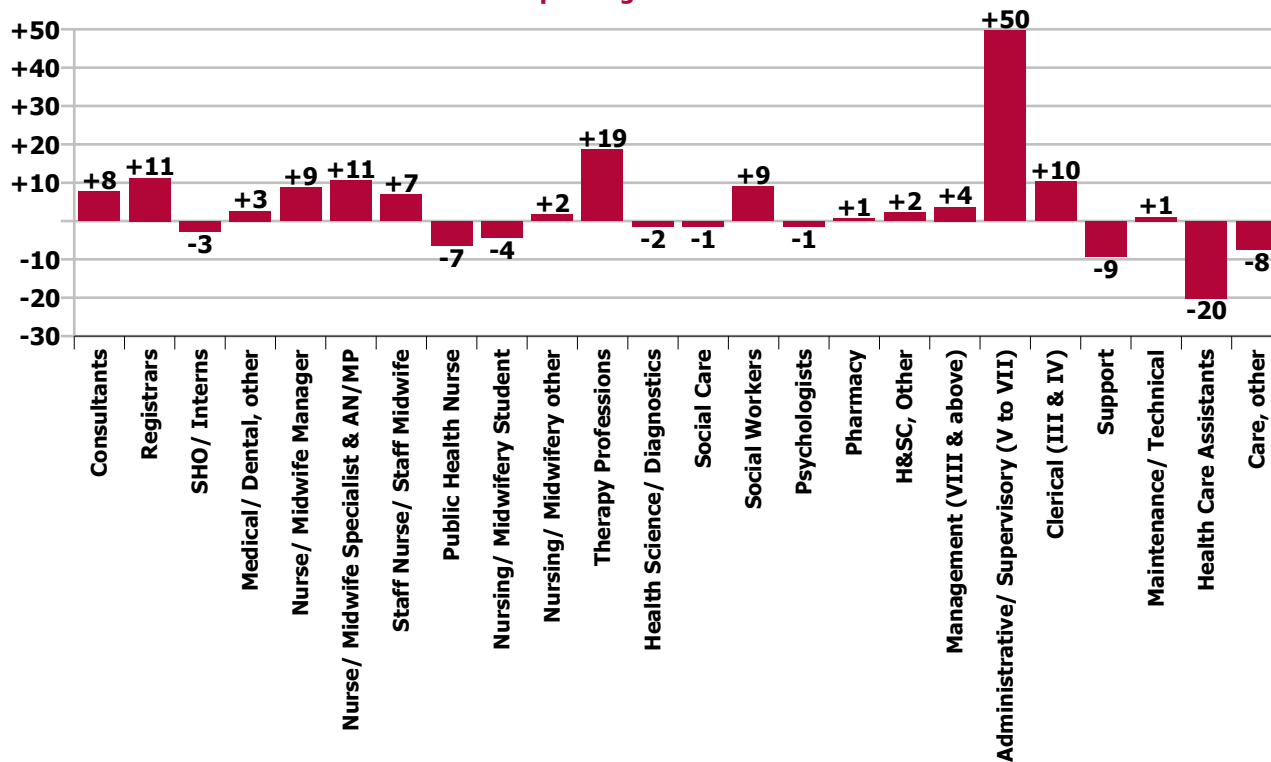
Month-on-month Summary																												
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.7%	+24	+2.7	+0.7	+0.6	+1.1	+5.2	+5.0	+0.5	-8.0	+1.2	-0.4	0.0	-1.7	-0.4	+0.9	-3.1	+10.2	-0.2	-0.2	-0.7	+6.6	+1.4	+3.6	+3.0	+8.1	+4.3	+1.8
Community Health & Wellbeing	-11.8%	-1																					+1.0	-2.0	0.0	-1.0		+0.0
Mental Health	+1.8%	+12	+2.7	-0.3	+0.7		+3.1	+4.6	+0.9	-5.9		-0.4	0.0	-0.7	+1.1		+0.2	+5.2	+0.7		-0.7	+6.5	+0.0	+0.7	-1.0	-0.3	+1.1	+1.9
Primary Care	+1.0%	+8	0.0	+1.0	-0.1	+1.1	+2.1	+0.8	-0.4	-1.0	+1.2	0.0		+0.6	+1.5	+0.9	+1.0	+1.8	-1.0	-0.2	0.0	+4.0	-0.0	+3.1	+2.7	+5.8	+0.0	-4.1
Disabilities	+0.2%	+2	0.0	0.0		0.0	0.0	-0.9		-1.2			0.0	-2.1	-3.1		-4.4	+1.6	+0.1		+0.0	-5.8	+0.5	+1.8	-0.4	+1.9	+3.3	+4.8
Older People	+0.1%	+0		0.0		0.0	0.0	+0.5		+0.0				+0.5	+0.2			0.0	0.0	0.0		+0.2	+0.0	-0.4	+0.9	+0.5	-0.1	-0.8
Social Care	+0.1%	+3	0.0	0.0		0.0	+0.0	-0.4		-1.1			0.0	-1.6	-2.9		-4.3	+1.6	+0.1	0.0	+0.0	-5.6	+0.6	+1.3	+0.5	+2.5	+3.2	+4.0
CHO Operations	+4.7%	+3						0.0						0.0				+1.6			0.0	+1.6	-0.2	+0.5	+0.7	+1.0		
CHO Operations	+4.7%	+3						0.0						0.0				+1.6			0.0	+1.6	-0.2	+0.5	+0.7	+1.0		
Change	+24.3	+0.7%	+4.7%	+1.2%	+4.2%	+2.4%	+2.9%	+2.4%	+1.4%	-1.4%	+1.2%	-4.4%		-0.2%	-0.1%	+6.2%	-0.7%	+16.6%	-0.3%	-3.0%	-4.4%	+0.8%	+1.7%	+1.5%	+1.2%	+1.4%	+2.1%	+0.2%
Year-on-year Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.5%	+90	+7.8	+11.2	-2.7	+2.6	+18.9	+8.7	+10.6	+7.0	-6.5	-4.3	+1.8	+17.2	+18.6	-1.6	-1.4	+9.0	-1.4	+0.7	+2.3	+26.3	+3.7	+49.6	+10.2	+63.5	-8.2	-27.6
Community Health & Wellbeing	-11.8%	-1																					+0.1	+0.3	+0.0	+0.3		-0.2
Mental Health	+1.8%	+12	+6.2	+4.6	-2.2		+8.5	-0.1	+7.2	-2.4		-1.3	+0.8	+4.2	+1.2		+2.3	+5.5	+3.0		+1.7	+13.7	+1.0	+5.1	-8.4	-2.3	-8.2	+2.2
Primary Care	+1.0%	+8	+1.6	+5.7	+0.4	+2.5	+10.2	+11.6	+4.4	+3.6	-6.5	-3.0		+10.0	+33.2	-1.6	+1.0	-3.0	-2.5	-0.7	+0.3	+26.8	-9.8	-0.5	+2.4	-7.9	-1.9	-23.4
Disabilities	-1.3%	-15.6	+0.0	+1.0	-0.9	0.0	+0.1	-4.3		-5.4			+1.0	-8.7	-12.7		-4.7	-1.3	-1.9		+0.3	-20.3	+0.0	+9.4	+7.4	+16.8	+4.1	-7.6
Older People	+2.0%	+15.9		0.0		+0.1	+0.1	+0.6	-1.0	+11.2				+10.8	-3.1			-1.8	0.0	+0.0		-4.9	+0.5	+7.4	+2.7	+10.6	-2.1	+1.3
Social Care	+0.1%	+3	+0.0	+1.0	-0.9	+0.1	+0.2	-3.7	-1.0	+5.8			+1.0	+2.1	-15.8		-4.7	-3.1	-1.9	+0.0	+0.3	-25.2	+0.5	+16.8	+10.1	+27.5	+2.0	-6.3
CHO Operations	-100.0%	+58.0						+1.0						+1.0				+9.6			+1.4	+11.0	+11.8	+28.0	+6.2	+46.0		
CHO Operations	+4.7%	+3						+1.0						+1.0				+9.6			+1.4	+11.0	+11.8	+28.0	+6.2	+46.0		
Change	+90.2	+2.5%	+15.1%	+22.3%	-14.8%	+5.8%	+11.4%	+4.3%	+40.5%	+1.3%	-6.0%	-34.7%	+60.0%	+1.9%	+8.0%	-8.7%	-0.3%	+14.3%	-2.0%	+9.9%	+19.1%	+3.2%	+4.5%	+26.2%	+4.0%	+12.1%	-3.8%	-3.0%



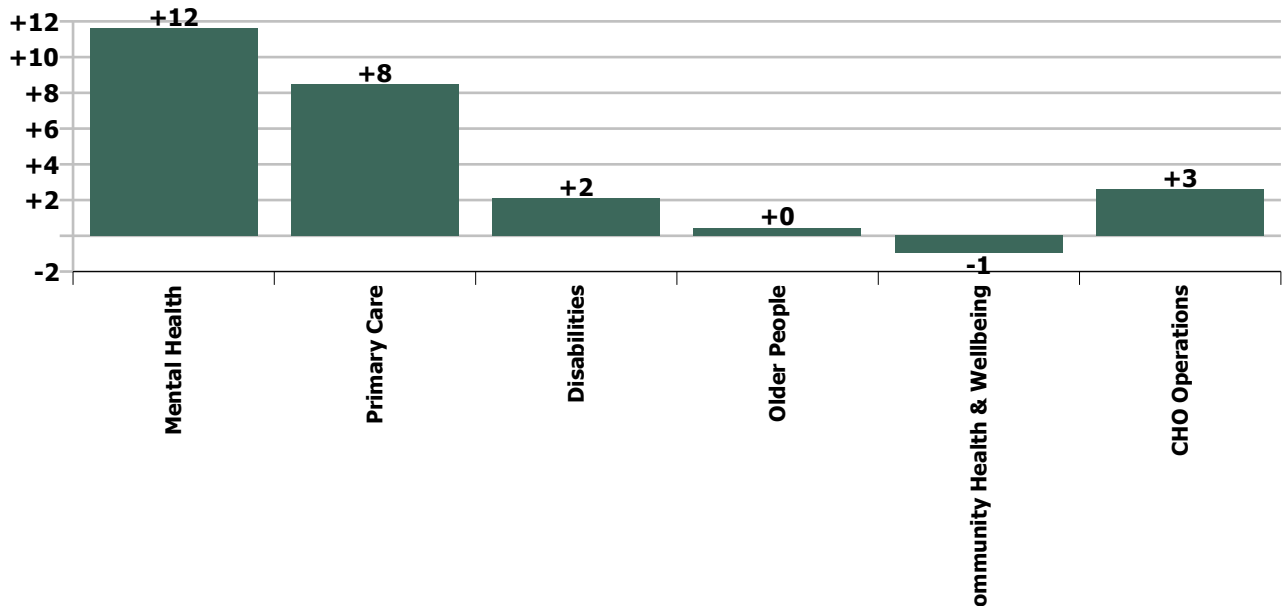
Staff Group change since: Oct 2022



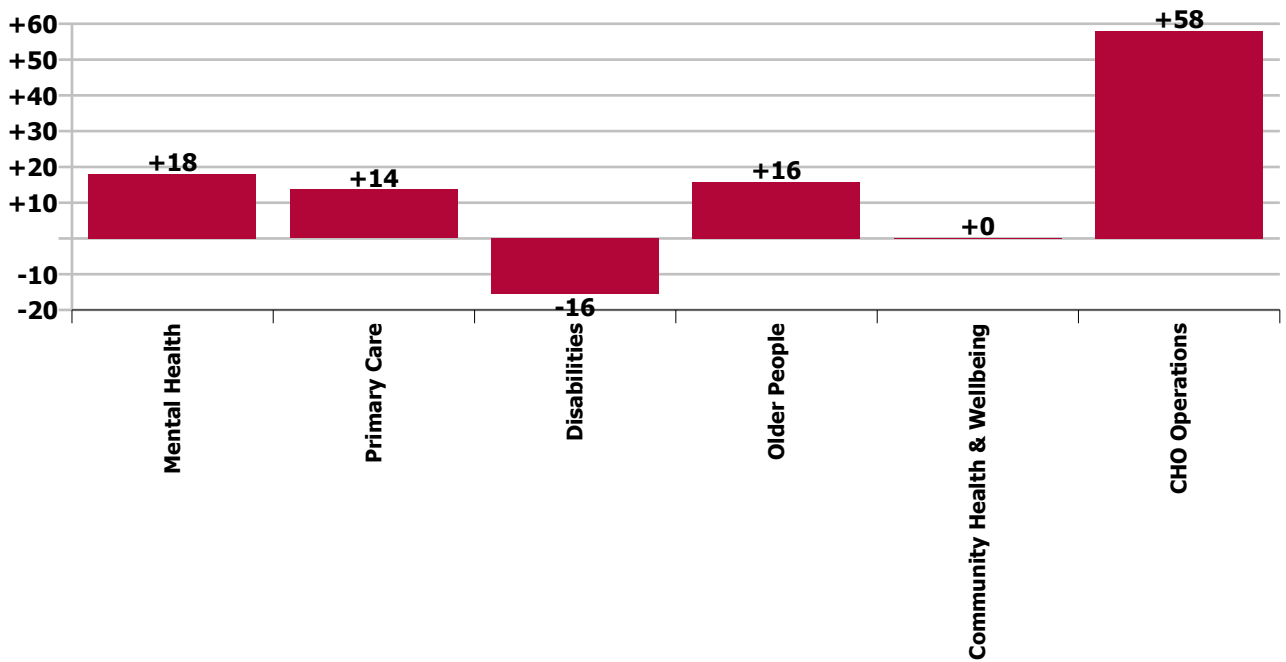
Staff Group change since: Nov 2021



Care Group change since: Oct 2022



Care Group change since: Nov 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2016 figure: 3,940)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>3,642</b>	<b>-298</b>	<b>+286</b>	<b>+274</b>	<b>+264</b>	<b>+177</b>	<b>+24</b>	<b>-7.6%</b>	<b>+8.5%</b>	<b>+8.1%</b>	<b>+7.8%</b>	<b>+5.1%</b>	<b>+0.7%</b>
Consultant Dentistry	6	-0	-1	-1	-1	+0		-5.4%	-17.7%	-17.7%	-12.4%	+0.6%	
Consultant Medicine	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	49	+20	+18	+16	+10	+6	+3	+67.5%	+59.6%	+48.4%	+26.2%	+14.2%	+5.7%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
<b>Consultants</b>	<b>59</b>	<b>+20</b>	<b>+18</b>	<b>+16</b>	<b>+11</b>	<b>+8</b>	<b>+3</b>	<b>+50.8%</b>	<b>+45.4%</b>	<b>+37.8%</b>	<b>+22.4%</b>	<b>+14.9%</b>	<b>+4.7%</b>
Registrar	50	+10	+10	+14	+10	+16	+1	+25.8%	+25.6%	+39.7%	+24.9%	+46.9%	+2.0%
Senior Registrar	10	+3	+4	+1	+3	+2	-0	+49.0%	+52.1%	+8.1%	+37.2%	+20.1%	-2.5%
Specialist Registrar	1												
<b>Registrars</b>	<b>62</b>	<b>+14</b>	<b>+14</b>	<b>+15</b>	<b>+13</b>	<b>+18</b>	<b>+1</b>	<b>+28.6%</b>	<b>+28.8%</b>	<b>+32.4%</b>	<b>+26.3%</b>	<b>+40.6%</b>	<b>+1.2%</b>
Senior House Officer	16	-4	-6	-7	+0	-4	+1	-20.1%	-26.5%	-30.8%	+0.2%	-20.4%	+4.2%
<b>SHO/ Interns</b>	<b>16</b>	<b>-4</b>	<b>-6</b>	<b>-7</b>	<b>+0</b>	<b>-4</b>	<b>+1</b>	<b>-20.1%</b>	<b>-26.5%</b>	<b>-30.8%</b>	<b>+0.2%</b>	<b>-20.4%</b>	<b>+4.2%</b>
Dentists	27	-2	-2	-0	+0	+2	+0	-6.2%	-7.7%	-0.6%	+1.2%	+8.1%	+1.0%
Other Medical	21	-2	-4	-6	-3	+1	+1	-9.0%	-16.7%	-21.6%	-13.6%	+5.8%	+4.2%
<b>Medical/ Dental, other</b>	<b>48</b>	<b>-4</b>	<b>-7</b>	<b>-6</b>	<b>-3</b>	<b>+3</b>	<b>+1</b>	<b>-7.5%</b>	<b>-11.9%</b>	<b>-11.2%</b>	<b>-5.9%</b>	<b>+7.1%</b>	<b>+2.4%</b>
<b>Medical &amp; Dental</b>	<b>184</b>	<b>+26</b>	<b>+20</b>	<b>+18</b>	<b>+21</b>	<b>+25</b>	<b>+5</b>	<b>+16.3%</b>	<b>+12.2%</b>	<b>+11.0%</b>	<b>+12.6%</b>	<b>+15.4%</b>	<b>+2.9%</b>
Clinical Nurse/ Midwife Manager	156	-34	-1	-4	-5	-2	+3	-18.0%	-0.6%	-2.7%	-2.8%	-1.3%	+2.1%
Director Nursing/Midwifery, Assistant	39	+9	+10	+3	+3	+5	+2	+29.1%	+33.5%	+9.3%	+9.8%	+13.9%	+4.8%
Director of Nursing/Midwifery	16	-4	+1	+3	+2	+3	-0	-20.9%	+4.9%	+20.0%	+12.3%	+20.8%	-0.1%
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>-30</b>	<b>+10</b>	<b>+2</b>	<b>+1</b>	<b>+6</b>	<b>+5</b>	<b>-12.4%</b>	<b>+4.7%</b>	<b>+0.8%</b>	<b>+0.3%</b>	<b>+2.7%</b>	<b>+2.4%</b>
Advanced Nurse/ Midwife Practitioner	4	+4	+4	+4	+4	-1	+1	+756.0%	+756.0%	+756.0%	+529.4%	-22.2%	+28.9%
Clinical Nurse/ Midwife Specialist	32	+12	+12	+14	+12	+14	-0	+61.9%	+56.5%	+72.4%	+62.6%	+74.8%	-1.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>37</b>	<b>+16</b>	<b>+15</b>	<b>+17</b>	<b>+16</b>	<b>+13</b>	<b>+1</b>	<b>+78.8%</b>	<b>+73.0%</b>	<b>+90.2%</b>	<b>+78.0%</b>	<b>+52.6%</b>	<b>+1.4%</b>
Staff Nurse [Intellectual Disability]	76	+6	+15	+18	+27	+23	-1	+9.1%	+23.9%	+30.3%	+53.4%	+42.7%	-0.9%
Staff Nurse [Psychiatric]	124	-3	+6	+13	-9	-1	-7	-2.5%	+4.9%	+12.0%	-6.9%	-0.8%	-5.4%
Staff Nurses [General/ Children's]	357	-85	-13	-19	-2	-19	-0	-19.3%	-3.5%	-5.1%	-0.6%	-5.0%	-0.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>557</b>	<b>-82</b>	<b>+8</b>	<b>+12</b>	<b>+15</b>	<b>+3</b>	<b>-8</b>	<b>-12.8%</b>	<b>+1.4%</b>	<b>+2.1%</b>	<b>+2.8%</b>	<b>+0.5%</b>	<b>-1.4%</b>
<b>Public Health Nurse</b>	<b>103</b>	<b>-16</b>	<b>-20</b>	<b>-16</b>	<b>-14</b>	<b>-9</b>	<b>+1</b>	<b>-13.2%</b>	<b>-16.5%</b>	<b>-13.4%</b>	<b>-12.2%</b>	<b>-8.3%</b>	<b>+1.2%</b>
Pre-registration Nurse/ Midwife Intern							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	8	-7	-11	-3	-6	-7		-46.7%	-58.7%	-27.3%	-40.7%	-46.3%	
Nursing/ Midwifery awaiting registration						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>-7</b>	<b>-11</b>	<b>-3</b>	<b>-6</b>	<b>-8</b>	<b>-0</b>	<b>-46.7%</b>	<b>-58.7%</b>	<b>-27.3%</b>	<b>-40.7%</b>	<b>-49.7%</b>	<b>-4.4%</b>
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>		<b>+114.3%</b>	<b>+140.0%</b>	<b>+67.8%</b>	<b>+140.0%</b>	<b>+60.0%</b>	
<b>Nursing &amp; Midwifery</b>	<b>920</b>	<b>-116</b>	<b>+4</b>	<b>+14</b>	<b>+15</b>	<b>+6</b>	<b>-2</b>	<b>-11.2%</b>	<b>+0.4%</b>	<b>+1.5%</b>	<b>+1.7%</b>	<b>+0.6%</b>	<b>-0.2%</b>
Dietitians	21	+9	+5	+5	+6	+4	+1	+83.7%	+33.7%	+30.6%	+42.1%	+26.2%	+4.2%
Occupational Therapists	98	+8	+10	+6	+6	+5	-3	+8.9%	+11.1%	+6.3%	+6.8%	+5.1%	-2.7%
Orthoptists	2	+2	+2	+2	+2	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%

Nov 2022 (Dec 2016 figure: 3,940)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>3,642</b>	<b>-298</b>	<b>+286</b>	<b>+274</b>	<b>+264</b>	<b>+177</b>	<b>+24</b>	<b>-7.6%</b>	<b>+8.5%</b>	<b>+8.1%</b>	<b>+7.8%</b>	<b>+5.1%</b>	<b>+0.7%</b>
Physiotherapists	70	+8	+12	+8	+10	+12	+1	+12.1%	+20.4%	+13.0%	+16.9%	+19.7%	+1.3%
Podiatrists & Chiroprodists	2	-0	-1	-0	+1	-2	-1	-3.1%	-34.9%	-6.0%	+30.2%	-47.5%	-18.5%
Speech & Language Therapists	58	-13	-8	-17	-12	-7	+1	-17.9%	-11.5%	-22.4%	-16.7%	-10.4%	+2.0%
<b>Therapy Professions</b>	<b>251</b>	<b>+14</b>	<b>+20</b>	<b>+4</b>	<b>+13</b>	<b>+14</b>	<b>-0</b>	<b>+6.0%</b>	<b>+8.7%</b>	<b>+1.5%</b>	<b>+5.6%</b>	<b>+5.8%</b>	<b>-0.1%</b>
Medical Science	14	-4	-5	-6	-1	-3	+0	-21.8%	-27.7%	-30.4%	-9.3%	-19.7%	+3.2%
Radiographers	2	-1	-2	-1	-0	-0	+1	-41.2%	-42.9%	-42.7%	-18.0%	-15.6%	+33.3%
<b>Health Science/ Diagnostics</b>	<b>16</b>	<b>-5</b>	<b>-7</b>	<b>-8</b>	<b>-2</b>	<b>-4</b>	<b>+1</b>	<b>-24.8%</b>	<b>-30.0%</b>	<b>-32.2%</b>	<b>-10.5%</b>	<b>-19.2%</b>	<b>+6.2%</b>
<b>Social Care</b>	<b>418</b>	<b>-123</b>	<b>+64</b>	<b>+76</b>	<b>+54</b>	<b>+26</b>	<b>-3</b>	<b>-22.7%</b>	<b>+18.0%</b>	<b>+22.1%</b>	<b>+14.7%</b>	<b>+6.6%</b>	<b>-0.7%</b>
<b>Social Workers</b>	<b>71</b>	<b>+10</b>	<b>+15</b>	<b>+14</b>	<b>+14</b>	<b>+17</b>	<b>+10</b>	<b>+16.1%</b>	<b>+27.6%</b>	<b>+25.3%</b>	<b>+25.2%</b>	<b>+31.7%</b>	<b>+16.6%</b>
<b>Psychologists</b>	<b>69</b>	<b>+6</b>	<b>+9</b>	<b>+12</b>	<b>+12</b>	<b>+2</b>	<b>-0</b>	<b>+10.4%</b>	<b>+16.0%</b>	<b>+21.8%</b>	<b>+21.4%</b>	<b>+3.1%</b>	<b>-0.3%</b>
<b>Pharmacy</b>	<b>8</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>-0</b>	<b>+177.1%</b>	<b>+108.2%</b>	<b>+108.2%</b>	<b>+115.0%</b>	<b>+101.8%</b>	<b>-3.0%</b>
Counsellor Therapists	7	+1	+0	+3	+2	+3	-0	+12.3%	+4.7%	+85.7%	+52.5%	+60.5%	-3.3%
Dental Hygienists	5	+1	+1	+1	+1	+1		+24.9%	+31.6%	+31.3%	+35.4%	+31.3%	
Other Health & Social Care	2	+1	+1	+2	-3	+1	+0	+140.2%	+44.1%	+169.2%	-56.7%	+37.6%	+2.1%
Play Therapists/ Specialists		-2	-1	-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>H&amp;SC, Other</b>	<b>14</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>	<b>-0</b>	<b>+4</b>	<b>-1</b>	<b>+13.4%</b>	<b>+14.1%</b>	<b>+60.4%</b>	<b>-0.1%</b>	<b>+38.1%</b>	<b>-4.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>848</b>	<b>-91</b>	<b>+108</b>	<b>+108</b>	<b>+96</b>	<b>+63</b>	<b>+7</b>	<b>-9.7%</b>	<b>+14.5%</b>	<b>+14.6%</b>	<b>+12.7%</b>	<b>+8.0%</b>	<b>+0.8%</b>
Executive Management	26	+5	-2	+1	+2	+2	+1	+24.4%	-7.3%	+4.9%	+8.5%	+7.7%	+2.2%
Senior Management (VIII & GM)	59	+15	+18	+10	+15	+14	+1	+32.6%	+44.4%	+20.3%	+33.8%	+29.7%	+1.5%
<b>Management (VIII &amp; above)</b>	<b>85</b>	<b>+20</b>	<b>+16</b>	<b>+11</b>	<b>+17</b>	<b>+15</b>	<b>+1</b>	<b>+30.0%</b>	<b>+23.7%</b>	<b>+15.2%</b>	<b>+25.0%</b>	<b>+22.2%</b>	<b>+1.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>239</b>	<b>+101</b>	<b>+90</b>	<b>+68</b>	<b>+69</b>	<b>+73</b>	<b>+4</b>	<b>+73.2%</b>	<b>+60.5%</b>	<b>+39.7%</b>	<b>+40.7%</b>	<b>+43.9%</b>	<b>+1.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>265</b>	<b>+6</b>	<b>+31</b>	<b>+33</b>	<b>+28</b>	<b>+5</b>	<b>+3</b>	<b>+2.5%</b>	<b>+13.1%</b>	<b>+14.5%</b>	<b>+11.6%</b>	<b>+1.8%</b>	<b>+1.2%</b>
<b>Management &amp; Administrative</b>	<b>589</b>	<b>+127</b>	<b>+137</b>	<b>+113</b>	<b>+114</b>	<b>+93</b>	<b>+8</b>	<b>+27.5%</b>	<b>+30.4%</b>	<b>+23.7%</b>	<b>+23.9%</b>	<b>+18.8%</b>	<b>+1.4%</b>
Catering	25	-14	-3	-3	-1	-1	+1	-35.4%	-10.3%	-12.3%	-4.3%	-2.9%	+3.0%
Household Services	110	-57	-29	-22	-11	-12	+2	-34.1%	-21.1%	-16.7%	-9.2%	-10.1%	+1.7%
Other Support	24	-4	+3	+6	+5	+4	+1	-14.8%	+12.0%	+31.9%	+24.7%	+18.7%	+4.3%
Portering	21	-5	-6	-3	-3	-2	-0	-18.7%	-21.6%	-13.4%	-11.5%	-8.7%	-1.1%
Other Labs & Associated	1	-0	-0	-0	-0	-0		-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	
<b>Support</b>	<b>181</b>	<b>-80</b>	<b>-36</b>	<b>-23</b>	<b>-10</b>	<b>-11</b>	<b>+3</b>	<b>-30.6%</b>	<b>-16.5%</b>	<b>-11.3%</b>	<b>-5.4%</b>	<b>-6.0%</b>	<b>+1.9%</b>
<b>Maintenance/ Technical</b>	<b>24</b>	<b>-8</b>	<b>+3</b>	<b>+5</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-25.6%</b>	<b>+14.3%</b>	<b>+26.2%</b>	<b>+5.9%</b>	<b>+9.1%</b>	<b>+4.3%</b>
<b>General Support</b>	<b>205</b>	<b>-88</b>	<b>-33</b>	<b>-18</b>	<b>-9</b>	<b>-9</b>	<b>+4</b>	<b>-30.1%</b>	<b>-13.8%</b>	<b>-8.1%</b>	<b>-4.2%</b>	<b>-4.4%</b>	<b>+2.1%</b>
Health & Social Care Assistants	12	+1	+2	-4	+1	-3		+13.5%	+19.6%	-23.6%	+4.5%	-20.0%	
Attendant/ Aide	28	-185	-188	-107	-111	-29	+0	-87.0%	-87.1%	-79.4%	-79.9%	-51.2%	+0.2%
Health Care Assistant/ Care Assistant	531	+125	+229	+150	+143	+37	-0	+30.7%	+75.6%	+39.3%	+36.7%	+7.6%	-0.0%
<b>Health Care Assistants</b>	<b>571</b>	<b>-59</b>	<b>+43</b>	<b>+39</b>	<b>+33</b>	<b>+5</b>	<b>+0</b>	<b>-9.4%</b>	<b>+8.0%</b>	<b>+7.4%</b>	<b>+6.1%</b>	<b>+0.9%</b>	<b>+0.0%</b>
<b>Care, other</b>	<b>325</b>	<b>-97</b>	<b>+7</b>	<b>+1</b>	<b>-5</b>	<b>-5</b>	<b>+2</b>	<b>-23.0%</b>	<b>+2.3%</b>	<b>+0.2%</b>	<b>-1.4%</b>	<b>-1.5%</b>	<b>+0.6%</b>
<b>Patient &amp; Client Care</b>	<b>896</b>	<b>-156</b>	<b>+50</b>	<b>+40</b>	<b>+28</b>	<b>+0</b>	<b>+2</b>	<b>-14.8%</b>	<b>+5.9%</b>	<b>+4.7%</b>	<b>+3.2%</b>	<b>+0.0%</b>	<b>+0.2%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2022

Community Health & Wellbeing

Nov 2022 ( figure: )	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 22
Overall	7	+7	+7	+7	+7	-0	-1	-100.0%	-100.0%	-100.0%	-100.0%	-6.3%	-11.8%
Management & Administrative	6	+6	+6	+6	+6	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.1%
Management (VIII & above)	1	+1	+1	+1	+1		+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+1	-2	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	-0.3%
Clerical (III & IV)	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
Patient & Client Care	1	+1	+1	+1	+1	-2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Care, other	1	+1	+1	+1	+1	-2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%

Source: Health Service Personnel Census

Mental Health

Nov 2022 (Dec 2016 figure: 559)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	653	+94	+89	+81	+61	+27	+12	+16.7%	+15.9%	+14.1%	+10.2%	+4.3%	+1.8%
Medical & Dental	83	+27	+21	+20	+17	+11	+3	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Consultants	46	+19	+18	+15	+10	+6	+3	+0.7%	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%
Registrars	29	+11	+9	+12	+7	+9	-0	+0.6%	+0.5%	+0.8%	+0.3%	+0.5%	-0.0%
SHO/ Interns	9	-3	-6	-7	-0	-4	+1	-0.3%	-0.4%	-0.5%	-0.0%	-0.3%	+0.1%
Medical/ Dental, other			-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	256	+14	+27	+19	+25	+5	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	75	-5	+4	-5	-1	-2	+5	-0.1%	+0.1%	-0.1%	-0.0%	-0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	27	+13	+12	+15	+14	+8	+1	+0.9%	+0.8%	+1.2%	+1.0%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	150	+5	+9	+8	+11	-1	-6	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2		+0.7%	+0.9%	+0.3%	+0.9%	+0.9%	+0.0%
Health & Social Care Professionals	151	+41	+37	+37	+22	+18	+7	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Therapy Professions	41	+13	+8	+5	-2	+2	+1	+0.5%	+0.2%	+0.1%	-0.1%	+0.1%	+0.0%
Social Care	28	-3	-3	-2	+2	-0	+0	-0.1%	-0.1%	-0.1%	+0.1%	-0.0%	+0.0%
Social Workers	39	+10	+12	+9	+9	+9	+5	+0.4%	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%
Psychologists	37	+21	+17	+22	+15	+5	+1	+1.3%	+0.8%	+1.4%	+0.7%	+0.2%	+0.0%
H&SC, Other	7	-0	+2	+3	-2	+2	-1	-0.0%	+0.5%	+0.6%	-0.2%	+0.3%	-0.1%
Management & Administrative	66	+10	+7	+8	-6	-4	-0	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	5	+2	+1	+3	+2	+2	+0	+0.9%	+0.4%	+1.5%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	31	+14	+10	+5	+5	+7	+1	+0.8%	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	30	-6	-5	-1	-13	-13	-1	-0.2%	-0.1%	-0.0%	-0.3%	-0.3%	-0.0%
General Support	35	-14	-18	-14	-7	-9	+1	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Support	30	-14	-18	-14	-6	-8	+1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	+0.0%
Maintenance/ Technical	5	-0		+0	-1	-1		-0.1%	+0.0%	+0.0%	-0.2%	-0.2%	+0.0%
Patient & Client Care	60	+16	+16	+11	+10	+6	+2	+0.4%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Health Care Assistants	54	+13	+13	+9	+8	+5	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Care, other	7	+3	+3	+2	+2	+1		+0.6%	+1.0%	+0.3%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census



Primary Care

Nov 2022 (Dec 2016 figure: 768)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	876	+108	+81	+43	+111	+65	+8	+14.0%	+10.2%	+5.1%	+14.6%	+8.0%	+1.0%
Medical & Dental	93	+3	+3	+1	+5	+13	+2	+0.0%	+0.0%	+0.0%	+0.1%	+0.2%	+0.0%
Consultants	10	+0	+0	+0	+1	+2		+0.0%	+0.0%	+0.0%	+0.1%	+0.2%	+0.0%
Registrars	31	+3	+6	+3	+5	+7	+1	+0.1%	+0.2%	+0.1%	+0.2%	+0.3%	+0.0%
SHO/ Interns	7	+0	+0	+0	+0	+0	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Medical/ Dental, other	45	-1	-3	-3	-1	+4	+1	-0.0%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Nursing & Midwifery	213	+15	+4	+6	+3	+5	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	32	+14	+12	+10	+10	+10	+1	+0.8%	+0.6%	+0.4%	+0.4%	+0.4%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	+5	+3	+3	+3	+6	-0	+1.3%	+0.6%	+0.6%	+0.6%	+1.7%	-0.0%
Staff Nurse/ Staff Midwife	61	+17	+20	+11	+10	+6	-1	+0.4%	+0.5%	+0.2%	+0.2%	+0.1%	-0.0%
Public Health Nurse	103	-15	-20	-16	-14	-9	+1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	8	-7	-11	-3	-6	-7		-0.5%	-0.6%	-0.3%	-0.4%	-0.5%	+0.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	198	+26	+14	+6	+44	+36	+4	+0.2%	+0.1%	+0.0%	+0.3%	+0.2%	+0.0%
Therapy Professions	144	+29	+24	+18	+41	+34	+2	+0.3%	+0.2%	+0.1%	+0.4%	+0.3%	+0.0%
Health Science/ Diagnostics	16	-5	-7	-8	-2	-4	+1	-0.2%	-0.3%	-0.3%	-0.1%	-0.2%	+0.1%
Social Care	4	+2	+2	+1	+0	+1	+1	+1.7%	+1.7%	+0.3%	+0.0%	+0.5%	+0.3%
Social Workers	8	+2	+1	+2	+4	+4	+2	+0.3%	+0.1%	+0.3%	+0.3%	+0.9%	+0.3%
Psychologists	17	-6	-8	-10	-2	-3	-1	-0.3%	-0.3%	-0.4%	-0.1%	-0.2%	-0.1%
Pharmacy	2	+2	+1	+1	+1	+1	-0	-1.0%	+1.3%	+1.3%	+1.8%	+1.3%	-0.1%
H&SC, Other	6	+1	+1	+2	+2	+2		+0.2%	+0.3%	+0.6%	+0.6%	+0.6%	+0.0%
Management & Administrative	245	+48	+42	+17	+35	+21	+6	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	29	+6	-1	-8	-1	-1	-0	+0.3%	-0.0%	-0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	79	+29	+21	+4	+11	+14	+3	+0.6%	+0.4%	+0.1%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	136	+13	+22	+21	+25	+9	+3	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	25	-6	-6	-2	-0	-2		-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Support	23	-6	-6	-2	-0	-2		-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	102	+22	+24	+15	+24	-8	-4	+0.3%	+0.3%	+0.2%	+0.3%	-0.1%	-0.0%
Health Care Assistants	21	+19	+19	+12	+15	-16	-3	+9.7%	+9.7%	+1.4%	+2.4%	-0.4%	-0.1%
Care, other	80	+2	+5	+3	+9	+8	-1	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2022 (Dec 2016 figure: 1,816)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,220	-595	+50	+65	+23	+4	+2	-32.8%	+4.3%	+5.7%	+1.9%	+0.3%	+0.2%
Medical & Dental	5	-2	-2	+1	+1	+1		-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1		-1	+1	+1	+1		+0.0%	-0.5%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	177	-148	-29	-17	-14	-8	-2	-0.5%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	38	-39	-7	-1	-5	-5	-1	-0.5%	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	138	-107	-23	-17	-9	-5	-1	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	433	-167	+48	+57	+30	+5	-6	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	23	-29	-11	-17	-18	-19	-3	-0.6%	-0.3%	-0.4%	-0.4%	-0.5%	-0.1%
Social Care	386	-122	+64	+76	+51	+25	-4	-0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	8	-8	-3	-4	-3	-2	+2	-0.5%	-0.2%	-0.3%	-0.3%	-0.2%	+0.2%
Psychologists	14	-9	+0	+1	+1	+1	+0	-0.4%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	1	+1	-2	+1	-0	+0	+0	+1.9%	-0.5%	+0.6%	-0.2%	+0.1%	+0.0%
Management & Administrative	152	-9	+15	+13	+14	+12	+2	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	30	-7	-4	-3	-1	-0	+1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	64	+13	+16	+14	+11	+10	+2	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	58	-15	+3	+2	+4	+3	-0	-0.2%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
General Support	30	-64	-1	-2	+1	-0	+3	-0.7%	-0.0%	-0.1%	+0.0%	-0.0%	+0.1%
Support	21	-58	-6	-7	-1	-4	+2	-0.7%	-0.2%	-0.3%	-0.1%	-0.2%	+0.1%
Maintenance/ Technical	9	-6	+5	+5	+2	+4	+1	-0.4%	+1.3%	+1.3%	+0.3%	+0.8%	+0.1%
Patient & Client Care	423	-207	+19	+14	-10	-6	+5	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	190	-107	+18	+15	+3	+6	+2	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	233	-100	+1	-2	-13	-12	+3	-0.3%	+0.0%	-0.0%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2022 (Dec 2016 figure: 797)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	828	+31	-0	+20	+4	+24	+0	+3.9%	-0.1%	+2.5%	+0.5%	+3.0%	+0.1%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.0%
Nursing & Midwifery	272	+1	+2	+5	-1	+3	+1	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	64	-1	-1	-3	-4	+2	+0	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	208	+3	+2	+9	+4	+2	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	54	-2	-3	-4	-12	-6	+0	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Therapy Professions	43	+1	-0	-2	-7	-3	+0	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	7	-5	-5	-3	-5	-4		-0.4%	-0.4%	-0.3%	-0.4%	-0.4%	+0.0%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1		+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Management & Administrative	74	+25	+21	+22	+18	+16	+1	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	8	+5	+7	+6	+4	+3	+0	+1.6%	+6.9%	+3.0%	+1.0%	+0.6%	+0.0%
Administrative/ Supervisory (V to VII)	32	+12	+11	+12	+10	+13	-0	+0.6%	+0.5%	+0.6%	+0.5%	+0.7%	-0.0%
Clerical (III & IV)	33	+8	+3	+5	+4	+0	+1	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	114	-4	-8	-0	-3	+2	-0	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Support	106	-2	-6	+0	-3	+3	-0	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	311	+13	-10	-1	+4	+10	-1	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	306	+15	-8	+2	+6	+10	-1	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Care, other	5	-3	-3	-3	-3	-1	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census