

CHO 6 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,378	3,465	3,539	3,540	+2	+75	2.2 %	+162	4.8 %	4,092
Consultants	48	51	50	51	+1	-1	-1.6 %	+2	4.9 %	58
Registrars	49	44	54	52	-3	+8	17.7 %	+3	5.8 %	54
SHO/ Interns	16	20	18	18	+1	-1	-6.8 %	+3	17.3 %	25
Medical/ Dental, other	51	45	45	46	+1	+1	2.4 %	-5	-10.1 %	64
Medical & Dental	164	160	166	166	-0	+7	4.2 %	+3	1.7 %	201
Nurse/ Midwife Manager	211	206	203	197	-5	-8	-4.1 %	-13	-6.3 %	212
Nurse/ Midwife Specialist & AN/MP	21	24	29	30	+1	+6	24.8 %	+9	45.6 %	33
Staff Nurse/ Staff Midwife	542	554	546	551	+5	-3	-0.6 %	+9	1.8 %	612
Public Health Nurse	117	112	116	112	-4	+0	0.3 %	-5	-3.9 %	132
Pre-registration Nurse/ Midwife Intern			3	1	-3	+1	+1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	3	11	+9	-2	-2	-2	-15.2 %	12
Nursing/ Midwifery awaiting registration		1	1	1		+1	+1	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	7	13	+6	-3	-18.6 %	-1	-4.1 %	14
Nursing/ Midwifery other	2	3	2	3	+1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	905	915	903	907	+3	-8	-0.9 %	+1	0.2 %	1,006
Therapy Professions	238	238	246	245	-1	+7	2.9 %	+6	2.7 %	299
Health Science/ Diagnostics	18	20	18	17	-0	-3	-13.6 %	-1	-4.4 %	20
Social Care	364	392	411	408	-4	+16	4.0 %	+44	12.0 %	469
Social Workers	57	54	58	63	+4	+8	15.4 %	+6	9.7 %	72
Psychologists	56	66	68	70	+2	+4	5.4 %	+14	24.1 %	85
Pharmacy	4	4	7	7	-0	+3	83.8 %	+4	95.9 %	8
H&SC, Other	14	10	11	13	+2	+2	23.4 %	-2	-10.8 %	15
Health & Social Care Professionals	752	785	819	822	+3	+38	4.8 %	+70	9.4 %	968
Management (VIII & above)	68	69	75	75	-0	+5	7.8 %	+7	10.3 %	79
Administrative/ Supervisory (V to VII)	170	166	188	185	-3	+19	11.3 %	+15	8.8 %	210
Clerical (III & IV)	237	260	253	254	+1	-6	-2.2 %	+17	7.3 %	301
Management & Administrative	475	496	516	514	-2	+19	3.7 %	+39	8.2 %	590
Support	191	192	194	194	-0	+2	0.9 %	+3	1.5 %	227
Maintenance/ Technical	23	22	23	22	-1		0.0 %	-1	-2.9 %	24
General Support	214	214	217	216	-1	+2	0.8 %	+2	1.1 %	251
Health Care Assistants	538	566	582	580	-2	+14	2.5 %	+42	7.7 %	658
Care, other	330	330	334	335	+1	+4	1.3 %	+5	1.4 %	418
Patient & Client Care	869	896	916	915	-1	+19	2.1 %	+46	5.3 %	1,076

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		8	8	6	-2	-2.06	-26.6 %	+6	-100.0 %	6

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	593	626	639	637	-1	10.99	1.8 %	+45	7.6 %	697
Consultants	36	40	38	39	+1	-0.80	-2.0 %	+3	9.2 %	45
Registrars	22	19	25	25	-1	5.61	29.4 %	+3	13.3 %	27
SHO/ Interns	9	13	10	11	+1	-2.32	-17.8 %	+2	18.7 %	11
Medical & Dental	67	72	74	75	+1	2.49	3.4 %	+8	11.8 %	83
Nurse/ Midwife Manager	76	77	74	71	-4	-6.56	-8.5 %	-6	-7.4 %	75
Nurse/ Midwife Specialist & AN/MP	14	20	22	24	+2	4.54	23.2 %	+10	76.3 %	27
Staff Nurse/ Staff Midwife	139	151	151	152	+1	0.40	0.3 %	+13	9.1 %	161
Pre-registration Nurse/ Midwife Intern			3	1	-3	0.50	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	4	2	-3	0.50	50.0 %	+2	-100.0 %	2
Nursing/ Midwifery other	2	2	2	3	+1	1.00	50.0 %	+1	50.0 %	3
Nursing & Midwifery	231	251	254	251	-3	-0.12	-0.0 %	+20	8.6 %	268
Therapy Professions	43	39	44	43	-1	4.63	12.0 %	+0	0.3 %	51
Social Care	26	28	27	25	-1	-2.90	-10.3 %	-1	-2.4 %	29
Social Workers	30	30	33	34	+1	4.59	15.5 %	+4	14.6 %	39
Psychologists	22	32	34	35	+2	3.43	10.7 %	+13	61.0 %	42
H&SC, Other	9	5	5	6	+1	0.37	7.1 %	-3	-36.3 %	6
Health & Social Care Professionals	130	134	142	144	+2	10.12	7.6 %	+14	10.9 %	167
Management (VIII & above)	3	3	3	4	+1	0.94	31.3 %	+1	31.3 %	4
Administrative/ Supervisory (V to VII)	27	24	26	25	-2	0.23	0.9 %	-2	-8.2 %	27
Clerical (III & IV)	42	43	37	38	+1	-4.26	-10.0 %	-4	-8.6 %	40
Management & Administrative	72	70	66	67	+1	-3.09	-4.4 %	-5	-6.7 %	71
Support	36	39	37	37	-0	-2.16	-5.6 %	+0	0.7 %	42
Maintenance/ Technical	6	6	6	6		0.00	0.0 %	+0	1.5 %	6
General Support	42	45	43	43	-0	-2.16	-4.8 %	+0	0.8 %	48
Health Care Assistants	46	49	53	52	-1	3.75	7.7 %	+7	15.1 %	53
Care, other	5	6	6	6	+0	0.00	0.0 %	+1	10.7 %	7
Patient & Client Care	51	54	59	58	-1	3.75	6.9 %	+7	14.6 %	60

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	765	811	849	857	+8	45.84	5.7 %	+92	12.1 %	1,095
Consultants	9	8	8	8	-0	-0.00	-0.0 %	-1	-10.2 %	10
Registrars	26	24	28	26	-2	2.16	9.1 %	-0	-0.3 %	26
SHO/ Interns	7	7	7	7		0.00	0.0 %		0.0 %	13
Medical/ Dental, other	46	41	42	43	+1	2.14	5.2 %	-3	-6.3 %	60
Medical & Dental	88	80	85	84	-1	4.30	5.4 %	-4	-4.5 %	109
Nurse/ Midwife Manager	22	22	21	21	-0	-1.29	-5.8 %	-1	-5.2 %	25
Nurse/ Midwife Specialist & AN/MP	6	4	5	5	+0	1.43	40.9 %	-1	-17.1 %	5
Staff Nurse/ Staff Midwife	52	55	54	57	+2	1.82	3.3 %	+5	9.7 %	83
Public Health Nurse	117	112	116	112	-4	0.31	0.3 %	-5	-3.9 %	132
Post-registration Nurse/ Midwife Student	14	15	3	11	+9	-3.45	-23.2 %	-2	-15.2 %	12
Nursing/ Midwifery Student	14	15	3	11	+9	-3.45	-23.2 %	-2	-15.2 %	12
Nursing Education/Clinical		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery other		1				-1.00	-100.0 %		-100.0 %	
Nursing & Midwifery	210	209	199	206	+7	-2.18	-1.0 %	-4	-1.8 %	257
Therapy Professions	104	110	113	114	+1	3.76	3.4 %	+10	10.1 %	145
Health Science/ Diagnostics	18	20	18	17	-0	-2.73	-13.6 %	-1	-4.4 %	20
Social Care	4	3	3	3		0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	9	10	+2	6.08	139.8 %	+6	121.0 %	13
Psychologists	19	20	20	18	-2	-1.52	-7.7 %	-0	-2.5 %	22
Pharmacy	1	1	3	3	+0	2.00	200.0 %	+2	275.0 %	3
H&SC, Other	4	4	5	6	+1	2.00	51.3 %	+2	56.1 %	7
Health & Social Care Professionals	154	162	170	172	+2	9.82	6.1 %	+18	12.0 %	213
Management (VIII & above)	30	30	33	34	+1	3.85	12.8 %	+4	13.3 %	38
Administrative/ Supervisory (V to VII)	68	65	76	77	+1	11.48	17.6 %	+9	12.8 %	92
Clerical (III & IV)	112	128	131	133	+2	5.23	4.1 %	+21	19.1 %	164
Management & Administrative	210	223	240	244	+4	20.56	9.2 %	+34	16.2 %	294
Support	24	26	25	25	+0	-0.60	-2.3 %	+1	5.8 %	39
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
General Support	26	28	27	27	+0	-0.60	-2.2 %	+1	5.4 %	43
Health Care Assistants	6	38	45	43	-2	5.17	13.7 %	+37	582.9 %	56
Care, other	71	72	82	80	-1	8.77	12.2 %	+9	13.1 %	123
Patient & Client Care	77	110	127	124	-3	13.94	12.7 %	+46	59.5 %	179

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	2,021	2,020	2,044	2,041	-3	20.28	1.0 %	+20	1.0 %	2,294
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	1	1		0.00	0.0 %		0.0 %	1
<i>Senior House Officer</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	5	4	3	3		-1.07	-27.9 %	-2	-44.8 %	4
Medical & Dental	9	8	8	8		-0.07	-0.9 %	-1	-13.8 %	9
Nurse/ Midwife Manager	112	106	107	105	-1	-0.59	-0.6 %	-6	-5.7 %	112
Nurse/ Midwife Specialist & AN/MP	1	1	2	1	-1	0.00	0.0 %		0.0 %	1
Staff Nurse/ Staff Midwife	351	348	341	343	+2	-5.32	-1.5 %	-8	-2.3 %	368
Nursing & Midwifery	464	455	450	449	-1	-5.91	-1.3 %	-15	-3.1 %	481
Therapy Professions	91	89	89	87	-2	-1.39	-1.6 %	-4	-4.5 %	103
Social Care	334	361	382	379	-2	18.46	5.1 %	+45	13.4 %	437
Social Workers	23	20	16	18	+2	-2.30	-11.3 %	-5	-20.1 %	20
Psychologists	16	15	14	16	+2	1.68	11.5 %	+1	4.1 %	21
Pharmacy	3	3	4	4	-0	1.27	43.8 %	+1	45.8 %	5
H&SC, Other	2	1	1	1	+0	0.05	3.9 %	-1	-27.3 %	2
Health & Social Care Professionals	469	489	507	506	-0	17.77	3.6 %	+38	8.1 %	588
Management (VIII & above)	35	35	38	37	-1	1.61	4.6 %	+2	5.8 %	37
Administrative/ Supervisory (V to VII)	76	73	81	81	+0	7.97	10.9 %	+6	7.7 %	88
Clerical (III & IV)	83	89	84	82	-3	-6.95	-7.8 %	-2	-1.8 %	96
Management & Administrative	194	197	203	200	-3	2.63	1.3 %	+6	3.3 %	221
Support	131	128	132	132	-0	4.52	3.5 %	+1	1.0 %	146
Maintenance/ Technical	15	14	15	14	-1	0.00	0.0 %	-1	-5.1 %	14
General Support	146	142	147	146	-1	4.52	3.2 %	+1	0.4 %	160
Health Care Assistants	487	479	483	485	+1	5.19	1.1 %	-2	-0.4 %	549
Care, other	254	250	246	247	+1	-3.85	-1.5 %	-7	-2.8 %	286
Patient & Client Care	740	730	729	731	+2	1.34	0.2 %	-9	-1.2 %	835

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	1,198	1,217	1,230	1,227	-3	+10	0.9 %	+29	2.5 %	1,402
Consultants	3	3	3	3			0.0 %		0.0 %	3
<i>Senior House Officer</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	44	43	43	42	-1	-1	-2.6 %	-1	-2.9 %	47
Staff Nurse/ Staff Midwife	147	142	142	144	+2	+2	1.1 %	-3	-2.3 %	158
Nursing & Midwifery	191	186	185	186	+1	+0	0.3 %	-5	-2.4 %	205
Therapy Professions	42	42	40	38	-2	-4	-10.1 %	-3	-8.3 %	47
Social Care	334	361	382	379	-2	+18	5.1 %	+45	13.4 %	437
Social Workers	11	10	10	10	+0	-0	-3.9 %	-2	-15.0 %	10
Psychologists	14	14	14	16	+2	+2	16.9 %	+2	16.5 %	20
H&SC, Other	2	1	1	1	+0	+0	3.9 %	-1	-27.3 %	2
Health & Social Care Professionals	403	428	446	444	-1	+16	3.8 %	+42	10.3 %	516
Management (VIII & above)	31	30	31	30	-1	-0	-1.0 %	-1	-2.9 %	30
Administrative/ Supervisory (V to VII)	53	54	56	57	+1	+4	6.5 %	+4	7.9 %	63
Clerical (III & IV)	54	56	53	51	-2	-5	-9.2 %	-3	-6.1 %	60
Management & Administrative	138	140	140	138	-2	-2	-1.3 %	+0	0.0 %	153
Support	23	26	22	22	-0	-4	-14.2 %	-1	-3.0 %	27
Maintenance/ Technical	7	5	7	6	-1	+1	20.0 %	-1	-11.1 %	6
General Support	29	31	29	28	-1	-3	-8.6 %	-1	-4.9 %	33
Health Care Assistants	187	184	184	184	-0	+0	0.1 %	-3	-1.5 %	211
Care, other	246	245	241	242	+1	-3	-1.1 %	-4	-1.8 %	279
Patient & Client Care	433	428	425	426	+1	-3	-0.6 %	-7	-1.7 %	490

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Older People	823	804	814	814	+0	+10	1.2 %	-10	-1.2 %	892
<i>Senior Registrar</i>	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-37.8 %	-2	-56.0 %	3
Medical & Dental	5	4	3	3		-1	-27.9 %	-2	-44.8 %	4
Nurse/ Midwife Manager	68	63	63	63	-0	+1	0.8 %	-5	-7.5 %	65
Nurse/ Midwife Specialist & AN/MP	1	1	2	1	-1		0.0 %		0.0 %	1

Staff Nurse/ Staff Midwife	204	206	199	199	-0	-7	-3.4 %	-5	-2.4 %	210
Nursing & Midwifery	273	269	265	263	-2	-6	-2.4 %	-10	-3.6 %	276
Health & Social Care Professionals	66	61	61	62	+1	+2	2.7 %	-4	-5.8 %	72
Management (VIII & above)	4	5	7	7	+0	+2	38.0 %	+3	72.5 %	7
Administrative/ Supervisory (V to VII)	22	19	25	24	-1	+4	23.0 %	+2	7.3 %	25
Clerical (III & IV)	30	33	31	31	-0	-2	-5.6 %	+2	5.9 %	36
Management & Administrative	56	58	63	62	-1	+5	7.8 %	+6	11.3 %	68
Support	108	102	110	110	-0	+8	8.0 %	+2	1.8 %	119
Maintenance/ Technical	8	9	8	8		-1	-11.1 %		0.0 %	8
General Support	116	111	118	118	-0	+7	6.4 %	+2	1.7 %	127
Health Care Assistants	300	296	299	301	+2	+5	1.7 %	+1	0.3 %	338
Care, other	7	6	4	4	+0	-1	-18.9 %	-3	-38.4 %	7
Patient & Client Care	307	301	304	305	+2	+4	1.3 %	-2	-0.7 %	345

CHO 6 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,378	3,465	3,539	3,540	+2	+75	2.2 %	+162	4.8 %	4,092
HSE	1,605	1,689	1,734	1,738	+4	+49	2.9 %	+133	8.3 %	1,994
Section 38 Voluntary Agencies	1,773	1,776	1,805	1,802	-2	+26	1.5 %	+30	1.7 %	2,098

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,605	1,689	1,734	1,738	+4	+49	2.9 %	+133	8.3 %	1,994
Consultants	23	26	25	25		-1	-3.6 %	+2	9.4 %	27
Registrars	30	28	32	30	-2	+3	10.2 %	+1	1.7 %	31
SHO/ Interns	4	5	7	7		+2	40.0 %	+3	75.0 %	7
Medical/ Dental, other	49	43	44	45	+1	+2	4.8 %	-4	-8.4 %	63
Medical & Dental	106	102	108	107	-1	+6	5.9 %	+2	1.4 %	128
Nurse/ Midwife Manager	138	136	129	129	-0	-8	-5.5 %	-9	-6.2 %	137
Nurse/ Midwife Specialist & AN/MP	15	17	21	19	-2	+2	13.9 %	+4	22.8 %	20
Staff Nurse/ Staff Midwife	286	304	299	302	+3	-3	-0.9 %	+16	5.6 %	341
Public Health Nurse	117	112	116	112	-4	+0	0.3 %	-5	-3.9 %	132
<i>Pre-registration Nurse/ Midwife Intern</i>			3	1	-3	+1	-100.0 %	+1	-100.0 %	1
<i>Post-registration Nurse/ Midwife Student</i>	14	15	3	11	+9	-2	-23.2 %	-2	-15.2 %	12
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	7	13	+6	-3	-18.6 %	-1	-4.1 %	14
Nursing/ Midwifery other	2	3	2	3	+1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	571	588	574	578	+3	-11	-1.8 %	+7	1.2 %	647
Therapy Professions	158	160	163	163	+0	+3	2.0 %	+5	3.1 %	203
Health Science/ Diagnostics	17	19	16	16	-0	-3	-14.7 %	-1	-4.8 %	17
Social Care	11	11	11	11	-0	+1	6.4 %	+0	1.0 %	12
Social Workers	26	25	29	33	+3	+7	28.4 %	+7	25.1 %	37
Psychologists	38	41	44	44	+0	+3	7.5 %	+6	15.3 %	54
Pharmacy	2	2	5	5	+0	+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	9	11	+1	+2	20.5 %	+2	26.9 %	12
Health & Social Care Professionals	260	266	277	282	+5	+16	6.1 %	+22	8.5 %	340
Management (VIII & above)	35	37	40	40	+1	+4	10.4 %	+6	16.9 %	41
Administrative/ Supervisory (V to VII)	91	90	107	103	-4	+14	15.3 %	+13	13.8 %	110
Clerical (III & IV)	134	156	151	152	+2	-4	-2.4 %	+18	13.3 %	178
Management & Administrative	260	282	297	296	-1	+14	4.9 %	+36	14.0 %	329
Support	85	82	86	85	-2	+2	2.7 %	-0	-0.5 %	96
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	88	86	-2	+2	2.6 %	-1	-1.6 %	98
Health Care Assistants	267	307	317	317	-0	+10	3.3 %	+50	18.9 %	366
Care, other	54	60	71	71	-0	+11	18.6 %	+17	31.0 %	86
Patient & Client Care	321	367	388	388	-0	+21	5.8 %	+67	20.9 %	452

Section 38 Voluntary Agencies

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,773	1,776	1,805	1,802	-2	+26	1.5 %	+30	1.7 %	2,098
Consultants	25	26	25	26	+1	+0	0.5 %	+0	0.9 %	31
Registrars	19	16	22	21	-1	+5	30.6 %	+2	12.2 %	23
Senior House Officer	12	15	11	11	+1	-0	-22.9 %	-0	-2.8 %	18
SHO/ Interns	12	15	11	11	+1	-3	-22.9 %	-0	-2.8 %	18
Other Medical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	58	59	+1	+1	1.3 %	+1	2.1 %	73
Nurse/ Midwife Manager	73	69	73	68	-5	-1	-1.3 %	-5	-6.4 %	75
Nurse/ Midwife Specialist & AN/MP	5	7	8	11	+3	+4	49.2 %	+6	113.1 %	13
Staff Nurse/ Staff Midwife	256	250	248	249	+2	-0	-0.2 %	-7	-2.6 %	271
Nursing & Midwifery	334	327	329	329	-0	+2	0.7 %	-5	-1.6 %	359
Therapy Professions	80	78	83	82	-2	+4	5.0 %	+2	1.9 %	96
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	400	397	-3	+15	4.0 %	+43	12.3 %	457
Social Workers	31	29	29	30	+1	+1	4.0 %	-1	-3.2 %	35
Psychologists	18	26	25	26	+2	+1	2.1 %	+8	42.3 %	31
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	1	2	+1	+1	40.5 %	-4	-64.7 %	3
Health & Social Care Professionals	492	519	542	540	-2	+22	4.2 %	+48	9.8 %	628
Management (VIII & above)	33	33	35	34	-1	+2	4.9 %	+1	3.4 %	38
Administrative/ Supervisory (V to VII)	79	77	82	82	+0	+5	6.7 %	+2	3.1 %	100
Clerical (III & IV)	103	104	102	102	-0	-2	-2.0 %	-1	-0.7 %	123
Management & Administrative	215	213	219	218	-1	+5	2.2 %	+3	1.3 %	261
Support	106	110	108	109	+2	-0	-0.4 %	+3	3.2 %	131
Maintenance/ Technical	20	20	21	20	-1		0.0 %	+0	1.3 %	22
General Support	126	130	129	129	+1	-0	-0.4 %	+4	2.9 %	153
Health Care Assistants	272	259	265	263	-2	+4	1.5 %	-9	-3.3 %	292
Care, other	276	270	263	264	+1	-7	-2.5 %	-12	-4.4 %	332
Patient & Client Care	548	530	528	527	-1	-3	-0.5 %	-21	-3.8 %	624

CHO 6 Employment by S38 Agency: October 2021

Children's Sunshine Home

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	58	56	60	58	-2	+3	4.7 %	-0	-0.0 %	67
Clinical Nurse/ Midwife Manager	6	7	7	7		+1	3.0 %	+1	20.2 %	8
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	7	8	8	8		+0	2.6 %	+1	17.3 %	9
Staff Nurse [Intellectual Disability]			17	17		+17	-100.0 %	+17	-100.0 %	18
Staff Nurses [General/ Children's]	21	18	4	4		-17	-78.0 %	-17	-80.7 %	4
Staff Nurse/ Staff Midwife	21	18	21	21		+3	16.5 %	+1	2.4 %	22
Nursing & Midwifery	28	26	29	29		+3	12.2 %	+2	6.2 %	31
Dietitians	0	0	0	0			0.0 %		0.0 %	1
Physiotherapists	1	1	1	1		-1	-38.3 %	-1	-61.8 %	1
Speech & Language Therapists	0					-0	-100.0 %	-0	-100.0 %	
Therapy Professions	2	1	1	1		-0	-29.8 %	-1	-58.3 %	2
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	3	2	1	1		-1	-60.1 %	-2	-71.3 %	2
Senior Management (VIII & GM)	3	2	3	2	-1	-1	0.0 %	-1	-33.3 %	2
Management (VIII & above)	3	2	3	2	-1		0.0 %	-1	-33.3 %	2
Middle Management (V-VII)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	4	4	4	4			0.0 %		0.0 %	4
General Administrative (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
Management & Administrative	8	7	8	7	-1		0.0 %	-1	-13.0 %	7
Household Services	3	3	3	3			0.0 %		0.0 %	3
Support	3	3	3	3			0.0 %		0.0 %	3
General Support	3	3	3	3			0.0 %		0.0 %	3
HCA, Nurse's Aide, etc.	14	13	14	14	-1	-0	3.8 %	-0	-2.3 %	17
Health Care Assistants	14	13	14	14	-1	+1	3.8 %	-0	-2.3 %	17
Other Care Grades	4	5	5	5		+1	0.0 %	+1	38.6 %	7
Care, other	4	5	5	5			0.0 %	+1	38.6 %	7
Patient & Client Care	18	18	19	19	-1	+1	2.8 %	+1	6.2 %	24

Dublin Dental Hospital

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Consultant Dentistry	5	4	4	4		-1	0.0 %	-1	-21.3 %	5
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Senior House Officer	7	7	7	7			0.0 %		0.0 %	13
SHO/ Interns	7	7	7	7			0.0 %		0.0 %	13
Medical & Dental	13	12	12	12			0.0 %	-1	-7.6 %	20
Clinical Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	2	2			0.0 %		0.0 %	4
Staff Nurses [General/ Children's]	4	4	4	4			0.0 %		0.0 %	5
Staff Nurse/ Staff Midwife	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	6	6	6	6			0.0 %		0.0 %	9
Radiographers	2	2	2	2			0.0 %		0.0 %	3
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Dental Hygienists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	2	2	2	2			0.0 %		0.0 %	4
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3			0.0 %		0.0 %	6
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Middle Management (V-VII)	11	11	11	11			0.0 %		0.0 %	22
Administrative/ Supervisory (V to VII)	11	11	11	11			0.0 %		0.0 %	22
General Administrative (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
Management & Administrative	30	30	30	30			0.0 %		0.0 %	53
Household Services	2	2	2	2			0.0 %		0.0 %	2
Other Support	7	10	10	10		+3	0.0 %	+3	34.5 %	15
Portering	2	2	2	2			0.0 %		0.0 %	4
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance	2	2	2	2			0.0 %		0.0 %	4
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
General Support	13	15	15	15			0.0 %	+3	19.6 %	25
HCA, Nurse's Aide, etc.	1	1	1	1			0.0 %		0.0 %	1
Health Care Assistants	1	1	1	1			0.0 %		0.0 %	1
Other Care Grades	27	27	27	27			0.0 %		0.0 %	56
Care, other	27	27	27	27			0.0 %		0.0 %	56
Patient & Client Care	27	27	27	27			0.0 %		0.0 %	57

Leopardstown Park Hospital

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	211	207	209	207	-2	+0	0.2 %	-4	-1.9 %	232
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	13	12	13	13	-0	-0	10.1 %	-0	-2.6 %	14
Director Nursing/Midwifery, Assistant	1	1	1	1	-0		0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	15	14	15	15	-0	+1	8.7 %	-0	-2.3 %	16
Staff Nurses [General/ Children's]	43	42	40	39	-1	-4	-7.3 %	-4	-8.3 %	45
Staff Nurse/ Staff Midwife	43	42	40	39	-1	-3	-7.3 %	-4	-8.3 %	45
Nursing & Midwifery	58	56	56	54	-2	-2	-3.4 %	-4	-6.7 %	61
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	3	4	3	3	+0	+0	-18.7 %	+0	12.0 %	4
Physiotherapists	3	4	4	4		+1	0.0 %	+1	33.3 %	5
Podiatrists & Chiropodists	0	0	0	0			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1	-0		0.0 %		0.0 %	1
Therapy Professions	7	9	9	9	-0	-1	-7.9 %	+1	18.6 %	12
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
Health & Social Care Professionals	10	12	12	12	-0	-0	-3.8 %	+2	16.4 %	16
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	7	7	6	6	-0	-2	-22.0 %	-2	-22.0 %	6
Administrative/ Supervisory (V to VII)	7	7	6	6	-0	-2	-22.0 %	-2	-22.0 %	6
General Administrative (III & IV)	10	12	12	12		+1	0.0 %	+1	12.6 %	14
Clerical (III & IV)	10	12	12	12			0.0 %	+1	12.6 %	14
Management & Administrative	19	20	19	18	-0	-2	-7.9 %	-0	-1.4 %	21
Catering	6	6	6	6			0.0 %		0.0 %	6
Household Services	24	25	27	27	-0	+2	7.6 %	+2	10.1 %	28
Portering	3	3	3	4	+0	+0	17.6 %	+0	12.7 %	4
Support	33	34	36	36	+0	+2	7.1 %	+3	8.5 %	38
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	37	38	40	40	+0	+2	6.4 %	+3	7.6 %	42
HCA, Nurse's Aide, etc.	79	75	78	79	+0	-1	4.4 %	-1	-0.8 %	86
Health & Social Care Assistants	2	2	2	2		-1	0.0 %	-1	-23.6 %	2
Health Care Assistants	81	77	80	80	+0	+3	4.3 %	-1	-1.4 %	88
Other Care Grades	5	3	2	2	+0	-2	-16.1 %	-2	-46.5 %	4
Care, other	5	3	2	2	+0	-0	-16.1 %	-2	-46.5 %	4
Patient & Client Care	86	80	82	83	+0	+3	3.6 %	-3	-3.8 %	92

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	272	268	269	268	-1	-0	-0.0 %	-4	-1.3 %	282
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	2	2	2	2			0.0 %		0.0 %	2
Clinical Nurse/ Midwife Manager	17	16	16	16		-2	-5.2 %	-2	-11.2 %	16
Director Nursing/Midwifery, Assistant	2	1	2	2			100.0 %		0.0 %	2
Director of Nursing/Midwifery	1		1	1			-100.0 %		0.0 %	1
Nurse/ Midwife Manager	20	17	19	19		+1	6.6 %	-2	-9.5 %	19
Staff Nurses [General/ Children's]	74	74	72	72		-2	-2.0 %	-2	-2.1 %	73
Staff Nurse/ Staff Midwife	74	74	72	72		-2	-2.0 %	-2	-2.1 %	73
Nursing & Midwifery	94	91	91	91		-0	-0.4 %	-4	-3.8 %	92
Dietitians	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	12	12	14	14		+2	17.4 %	+2	17.4 %	15
Physiotherapists	13	11	15	15		+2	38.4 %	+2	17.3 %	15
Podiatrists & Chiropodists	1	1	1	1			-50.0 %		0.0 %	1
Speech & Language Therapists	4	4	4	4		-0	-0.3 %	-0	-0.3 %	4
Therapy Professions	31	29	35	34	-1	+5	15.9 %	+3	10.4 %	36
Social Workers	6	6	6	6			0.0 %		0.0 %	7
Social Workers	6	6	6	6			0.0 %		0.0 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	37	35	41	40	-1	+5	13.2 %	+3	8.7 %	44
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	5	5	8	7	-1	+2	41.2 %	+2	41.2 %	7
Other Administrative	1					-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	6	5	8	7	-1	+2	41.2 %	+1	17.1 %	7
General Administrative (III & IV)	7	9	9	9		+2	-5.0 %	+2	21.4 %	10
Clerical (III & IV)	7	9	9	9		-0	-5.0 %	+2	21.4 %	10
Management & Administrative	13	15	18	17	-1	+2	10.2 %	+4	27.1 %	18
Catering			1	1		+1	-100.0 %	+1	-100.0 %	1
Household Services	22	20	20	21	+1	-1	4.9 %	-1	-4.0 %	23
Other Support	6	6	6	6		-0	-7.4 %	-0	-7.4 %	8
Portering	7	7	6	6		-1	-14.3 %	-1	-14.3 %	6
Support	36	34	33	34	+1	+1	1.6 %	-1	-3.8 %	38
Maintenance	4	5				-4	-100.0 %	-4	-100.0 %	
Technical Services			4	4		+4	-100.0 %	+4	-100.0 %	4
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
General Support	40	39	37	38	+1	-0	-1.2 %	-1	-3.4 %	42
HCA, Nurse's Aide, etc.	80	79	75	75		-5	-5.0 %	-5	-5.6 %	77
Health & Social Care Assistants	6	6	5	5		-1	-16.5 %	-1	-16.5 %	6
Health Care Assistants	86	85	80	80		-5	-5.9 %	-6	-6.4 %	83
Other Care Grades	1	1	1	1			-50.0 %		0.0 %	1
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
Patient & Client Care	86	86	81	81		-6	-6.4 %	-6	-6.4 %	84

St. John of God (IDS)

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	456	468	453	455	+2	-13	-2.7 %	-1	-0.3 %	531
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	1
Consultants	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	8	8	8	8		-0	-0.8 %	-0	-0.3 %	9
Nurse/ Midwife Manager	8	8	8	8		-0	-0.8 %	-0	-0.3 %	9
Staff Nurse [Intellectual Disability]		9	35	35	-0	+35	287.2 %	+35	-100.0 %	37
Staff Nurse [Psychiatric]	15					-15	-100.0 %	-15	-100.0 %	
Staff Nurses [General/ Children's]	32	40	13	13	-0	-19	-67.9 %	-19	-59.2 %	17
Staff Nurse/ Staff Midwife	46	49	48	48	-0	-1	-2.8 %	+1	3.0 %	54
Nursing & Midwifery	54	57	56	56	-0	-1	-2.5 %	+1	2.5 %	63
Occupational Therapists	4	5	5	4	-1		-16.0 %		0.0 %	4
Physiotherapists	3	3	3	3	+1	+0	-0.3 %	+0	3.5 %	4
Speech & Language Therapists	5	5	4	4	+0	-1	-22.2 %	-1	-24.1 %	5
Therapy Professions	12	13	11	11	-0	-2	-14.4 %	-1	-9.3 %	13
Social Care	146	159	154	154	-0	+8	-3.1 %	+8	5.5 %	181
Social Care	146	159	154	154	-0	-5	-3.1 %	+8	5.5 %	181
Social Workers	4	3	3	3		-1	0.0 %	-1	-25.0 %	3
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	6	6	-0	+1	-1.9 %	+1	27.3 %	7
Psychologists	5	6	6	6	-0	-0	-1.9 %	+1	27.3 %	7
Health & Social Care Professionals	167	181	175	174	-0	-7	-3.8 %	+7	4.3 %	204
Executive Management	5	4	4	4		-1	0.0 %	-1	-20.0 %	4
Senior Management (VIII & GM)	10	10	12	12	-0	+2	15.7 %	+2	21.7 %	12
Management (VIII & above)	15	14	16	16	-0	+2	11.3 %	+1	7.6 %	16
Middle Management (V-VII)	28	27	28	27	-1	-1	1.0 %	-1	-3.4 %	31
Administrative/ Supervisory (V to VII)	28	27	28	27	-1	+0	1.0 %	-1	-3.4 %	31
General Administrative (III & IV)	19	19	18	18	-0	-1	-2.9 %	-1	-6.2 %	23
Clerical (III & IV)	19	19	18	18	-0	-1	-2.9 %	-1	-6.2 %	23
Management & Administrative	62	60	62	61	-1	+1	2.2 %	-1	-1.6 %	70
Catering	3	2	2	2		-1	0.0 %	-1	-33.3 %	2
Household Services	9	10	9	9	-0	-0	-4.5 %	-0	-0.2 %	13
Other Support		1	1	1	+0	+1	44.1 %	+1	-100.0 %	2
Support	12	12	12	12	+0	-0	-1.4 %	-0	-1.4 %	17
Maintenance	5	5	5	4	-1	-1	-20.0 %	-1	-15.8 %	4
Maintenance/ Technical	5	5	5	4	-1	-1	-20.0 %	-1	-15.8 %	4
General Support	17	17	17	16	-1	-1	-6.8 %	-1	-5.5 %	21
HCA, Nurse's Aide, etc.	19	18	18	18		-1	2.4 %	-1	-3.5 %	23
Health Care Assistants	19	18	18	18		+0	2.4 %	-1	-3.5 %	23
Other Care Grades	136	134	124	129	+5	-7	-3.6 %	-7	-5.3 %	149
Care, other	136	134	124	129	+5	-5	-3.6 %	-7	-5.3 %	149
Patient & Client Care	155	151	142	147	+5	-4	-2.9 %	-8	-5.1 %	172

St. John of God (MHS)

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	235	236	235	239	+4	+3	1.3 %	+4	1.6 %	273
Consultant Psychiatry	19	20	19	20	+1	+1	0.7 %	+1	6.6 %	24
Consultants	19	20	19	20	+1	+0	0.7 %	+1	6.6 %	24
Registrar	10	8	13	13		+2	65.2 %	+2	21.7 %	13
Senior Registrar	6	7	7	7	-1	+0	-0.3 %	+0	0.8 %	8
Registrars	17	14	20	19	-1	+5	34.9 %	+2	13.6 %	21
Senior House Officer	5	8	4	5	+1	-0	-41.5 %	-0	-6.4 %	5
SHO/ Interns	5	8	4	5	+1	-3	-41.5 %	-0	-6.4 %	5
Medical & Dental	41	42	43	44	+1	+2	4.2 %	+3	7.9 %	50
Clinical Nurse/ Midwife Manager	10	9	11	8	-3	-2	-10.8 %	-2	-17.5 %	8
Director Nursing/Midwifery, Assistant	5	5	3	3	-0	-2	-45.1 %	-2	-38.5 %	4
Director of Nursing/Midwifery	2	2	3	1	-2	-1	-49.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	16	16	16	12	-5	-4	-26.9 %	-5	-27.7 %	13
Advanced Nurse/ Midwife Practitioner	0	2	2	2		+2	-4.5 %	+2	961.1 %	2
Clinical Nurse/ Midwife Specialist	5	5	6	9	+3	+4	68.9 %	+4	82.7 %	11
Nurse/ Midwife Specialist & AN/MP	5	7	8	11	+3	+4	49.2 %	+6	113.1 %	13
Staff Nurse [Psychiatric]	32	31	31	33	+1	+1	6.5 %	+1	2.6 %	35
Staff Nurse/ Staff Midwife	32	31	31	33	+1	+2	6.5 %	+1	2.6 %	35
Nursing & Midwifery	53	54	56	56	-0	+1	2.4 %	+2	4.1 %	61
Occupational Therapists	12	12	14	14	-0	+2	15.0 %	+2	13.0 %	17
Speech & Language Therapists	15	11	11	10	-0	-5	-5.8 %	-5	-30.9 %	12
Therapy Professions	27	23	24	24	-1	+1	5.1 %	-3	-11.0 %	29
Social Care	25	28	27	25	-1	-0	-8.7 %	-0	-0.2 %	29
Social Care	25	28	27	25	-1	-2	-8.7 %	-0	-0.2 %	29
Social Workers	18	17	16	18	+1	-0	5.7 %	-0	-1.1 %	21
Social Workers	18	17	16	18	+1	+1	5.7 %	-0	-1.1 %	21
Psychologists	12	19	18	20	+2	+7	3.5 %	+7	57.2 %	23
Psychologists	12	19	18	20	+2	+1	3.5 %	+7	57.2 %	23
Other Health & Social Care	4	1		1	+1	-3	100.0 %	-3	-77.2 %	1
Play Therapists/ Specialists	0	0	1	1	-0	+0	20.8 %	+0	26.1 %	1
H&SC, Other	5	1	1	2	+1	+1	61.2 %	-3	-67.4 %	2
Health & Social Care Professionals	87	87	86	88	+2	+1	1.1 %	+1	0.8 %	104
Executive Management	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	15	15	14	14	-1	-1	-4.1 %	-1	-7.1 %	16
Administrative/ Supervisory (V to VII)	15	15	14	14	-1	-1	-4.1 %	-1	-7.1 %	16
General Administrative (III & IV)	26	24	22	24	+2	-1	3.5 %	-1	-5.1 %	25
Clerical (III & IV)	26	24	22	24	+2	+1	3.5 %	-1	-5.1 %	25
Management & Administrative	43	40	38	40	+2	+0	0.6 %	-2	-5.6 %	43
Catering	1	1	1	1		-0	0.0 %	-0	-2.9 %	1
Household Services	5	5	4	4		-1	-24.3 %	-1	-26.0 %	7
Support	6	6	5	5		-1	-20.4 %	-1	-22.3 %	8
Maintenance	3	4	4	4		+1	0.0 %	+1	33.3 %	4
Maintenance/ Technical	3	4	4	4			0.0 %	+1	33.3 %	4
General Support	9	10	9	9		-1	-12.5 %	-0	-4.6 %	12
HCA, Nurse's Aide, etc.			1		-1		-100.0 %		-100.0 %	

Health Care Assistants			1		-1		-100.0 %		-100.0 %	
Other Care Grades	2	2	2	2	+0	+1	0.0 %	+1	31.3 %	3
Care, other	2	2	2	2	+0		0.0 %	+1	31.3 %	3
Patient & Client Care	2	2	3	2	-1		0.0 %	+1	31.3 %	3

Sunbeam House Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	449	450	487	482	-4	+33	7.3 %	+33	7.4 %	545
Clinical Nurse/ Midwife Manager	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Nurse/ Midwife Manager	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Staff Nurse [Intellectual Disability]	37	32	31	33	+2	-4	1.6 %	-4	-11.5 %	37
Staff Nurse/ Staff Midwife	37	32	31	33	+2	+1	1.6 %	-4	-11.5 %	37
Nursing & Midwifery	41	36	36	38	+2	+2	4.1 %	-3	-7.9 %	42
Occupational Therapists		1	1	1		+1	0.0 %	+1	-100.0 %	1
Physiotherapists	1	1	2	2		+1	69.4 %	+1	84.8 %	3
Therapy Professions	1	2	3	3		+1	41.0 %	+2	160.6 %	4
Social Care	182	195	219	217	-2	+35	11.6 %	+35	19.5 %	247
Social Care	182	195	219	217	-2	+22	11.6 %	+35	19.5 %	247
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Social Workers	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Psychologists	1					-1	-100.0 %	-1	-100.0 %	
Psychologists	1						-100.0 %	-1	-100.0 %	
Counsellor Therapists	1					-1	-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	186	199	225	224	-2	+24	12.3 %	+37	20.1 %	254
Executive Management	9	9	9	8	-1	-1	-11.1 %	-1	-11.1 %	8
Senior Management (VIII & GM)				1	+1	+1	-100.0 %	+1	-100.0 %	1
Management (VIII & above)	9	9	9	9			0.0 %		0.0 %	9
Middle Management (V-VII)	9	9	11	14	+3	+5	58.4 %	+5	58.4 %	14
Administrative/ Supervisory (V to VII)	9	9	11	14	+3	+5	58.4 %	+5	58.4 %	14
General Administrative (III & IV)	24	25	25	23	-2	-1	-7.8 %	-1	-4.5 %	26
Clerical (III & IV)	24	25	25	23	-2	-2	-7.8 %	-1	-4.5 %	26
Management & Administrative	41	42	45	45	+1	+3	7.4 %	+4	9.6 %	49
Catering		3					-100.0 %		-100.0 %	
Household Services		2	2	2	+0	+2	-14.9 %	+2	-100.0 %	2
Other Support	5	3	4	4		-1	38.4 %	-1	-20.0 %	4
Support	5	8	6	6	+0	-2	-24.5 %	+1	20.0 %	6
Maintenance	2		1	1		-1	-100.0 %	-1	-50.0 %	1
Technical Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
General Support	7	8	8	8	+0	+0	0.6 %	+1	14.3 %	8
HCA, Nurse's Aide, etc.	71	65	71	70	-1	-1	7.2 %	-1	-1.7 %	80
Health Care Assistants	71	65	71	70	-1	+5	7.2 %	-1	-1.7 %	80
Other Care Grades	103	99	102	98	-4	-5	-1.0 %	-5	-4.5 %	112
Care, other	103	99	102	98	-4	-1	-1.0 %	-5	-4.5 %	112
Patient & Client Care	174	164	173	168	-5	+4	2.3 %	-6	-3.4 %	192

CHO 6 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,378	3,465	3,539	3,540	+2	+75	2.2 %	+162	4.8 %	4,092
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	39	43	41	42	+1	-1	-1.9 %	+3	8.5 %	48
Consultant Dentistry	7	6	6	6	-0	-0	-0.0 %	-1	-13.0 %	8
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultants	48	51	50	51	+1	-1	-1.6 %	+2	4.9 %	58
Registrar	40	34	43	41	-2	+7	19.8 %	+1	1.9 %	42
Senior Registrar	7	9	10	10	-1	+1	11.4 %	+2	27.4 %	11
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	49	44	54	52	-3	+8	17.7 %	+3	5.8 %	54
SHO/ Interns	16	20	18	18	+1	-1	-6.8 %	+3	17.3 %	25
Dentists	27	25	27	28	+1	+3	13.4 %	+2	6.1 %	38
Other Medical	25	20	18	18	+0	-2	-11.1 %	-7	-27.4 %	26
Medical/ Dental, other	51	45	45	46	+1	+1	2.4 %	-5	-10.1 %	64
Medical & Dental	164	160	166	166	-0	+3	4.2 %	+3	1.7 %	201
Clinical Nurse/ Midwife Manager	161	158	160	157	-3	-2	-1.0 %	-4	-2.6 %	167
Director Nursing/Midwifery, Assistant	35	34	27	27	-1	-7	-21.0 %	-8	-23.9 %	30
Director of Nursing/Midwifery	14	13	15	14	-2	+0	2.2 %	-1	-5.1 %	15
Nurse/ Midwife Manager	211	206	203	197	-5	-8	-4.1 %	-13	-6.3 %	212
Advanced Nurse/ Midwife Practitioner	1	6	6	5	-1	-0	-4.2 %	+5	675.0 %	6
Clinical Nurse/ Midwife Specialist	20	19	23	25	+2	+6	33.4 %	+5	24.1 %	27
Nurse/ Midwife Specialist & AN/MP	21	24	29	30	+1	+6	24.8 %	+9	45.6 %	33
Staff Nurse [Intellectual Disability]	50	53	92	94	+2	+40	75.7 %	+44	89.0 %	102
Staff Nurse [Psychiatric]	133	125	122	122	+0	-3	-2.2 %	-11	-8.1 %	130
Staff Nurses [General/ Children's]	359	376	333	336	+3	-41	-10.8 %	-24	-6.6 %	380
Staff Nurse/ Staff Midwife	542	554	546	551	+5	-3	-0.6 %	+9	1.8 %	612
Public Health Nurse	117	112	116	112	-4	+0	0.3 %	-5	-3.9 %	132
Pre-registration Nurse/ Midwife Intern			3	1	-3	+1	-100.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	3	11	+9	-3	-23.2 %	-2	-15.2 %	12
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	7	13	+6	-3	-18.6 %	-1	-4.1 %	14
Nursing/ Midwifery other	2	3	2	3	+1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	905	915	903	907	+3	+1	-0.9 %	+1	0.2 %	1,006
Dietitians	15	16	15	14	-1	-2	-13.4 %	-0	-2.5 %	19
Occupational Therapists	92	93	98	98	-0	+5	5.6 %	+7	7.3 %	117
Orthoptists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	60	59	65	67	+2	+8	13.6 %	+7	10.9 %	81
Podiatrists & Chiropodists	2	4	2	2	-0	-2	-53.7 %	+0	14.8 %	4
Speech & Language Therapists	70	65	65	62	-2	-3	-4.2 %	-8	-10.9 %	77
Therapy Professions	238	238	246	245	-1	+7	2.9 %	+6	2.7 %	299
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
Medical Science	16	18	16	16	-0	-2	-10.5 %	+0	1.0 %	17
Health Science/ Diagnostics	18	20	18	17	-0	-3	-13.6 %	-1	-4.4 %	20
Social Care	364	392	411	408	-4	+16	4.0 %	+44	12.0 %	469
Social Workers	57	54	58	63	+4	+8	15.4 %	+6	9.7 %	72
Psychologists	56	66	68	70	+2	+4	5.4 %	+14	24.1 %	85
Pharmacy	4	4	7	7	-0	+3	83.8 %	+4	95.9 %	8
Counsellor Therapists	4	4	4	4		-0	-5.5 %	-0	-10.2 %	4

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,378	3,465	3,539	3,540	+2	+75	2.2 %	+162	4.8 %	4,092
Dental Hygienists	4	4	4	4	+0		0.0 %	+0	3.2 %	5
Other Health & Social Care	6	2	2	3	+1	+2	87.1 %	-2	-41.2 %	4
Play Therapists/ Specialists	0	0	1	1	-0	+0	20.8 %	+0	26.1 %	1
Vaccinators				1	+1	+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	14	10	11	13	+2	+2	23.4 %	-2	-10.8 %	15
Health & Social Care Professionals	752	785	819	822	+3	+70	4.8 %	+70	9.4 %	968
Executive Management	24	24	25	23	-2	-0	-0.8 %	-0	-0.1 %	24
Senior Management (VIII & GM)	44	46	50	51	+2	+6	12.2 %	+7	15.7 %	55
Management (VIII & above)	68	69	75	75	-0	+5	7.8 %	+7	10.3 %	79
Administrative/ Supervisory (V to VII)	170	166	188	185	-3	+19	11.3 %	+15	8.8 %	210
Clerical (III & IV)	237	260	253	254	+1	-6	-2.2 %	+17	7.3 %	301
Management & Administrative	475	496	516	514	-2	+39	3.7 %	+39	8.2 %	590
Catering	26	25	27	26	-1	+1	2.4 %	+0	0.9 %	28
Household Services	121	123	121	121	+0	-1	-1.1 %	-0	-0.1 %	141
Other Support	19	20	22	22	+0	+2	9.3 %	+3	14.8 %	31
Portering	24	23	23	24	+0	+1	3.4 %	+0	0.2 %	26
Other Labs & Associated	1	1	1	1	-0	-0	-14.0 %	-0	-14.0 %	1
Support	191	192	194	194	-0	+2	0.9 %	+3	1.5 %	227
Maintenance/ Technical	23	22	23	22	-1		0.0 %	-1	-2.9 %	24
General Support	214	214	217	216	-1	+2	0.8 %	+2	1.1 %	251
HCA, Nurse's Aide, etc.	527	525	535	536	+0	+11	2.1 %	+9	1.6 %	602
Health & Social Care Assistants	11	15	12	11	-1	-4	-27.1 %	-1	-4.7 %	12
Swabber (COVID-19)		26	35	33	-1	+7	26.2 %	+33	-100.0 %	44
Health Care Assistants	538	566	582	580	-2	+14	2.5 %	+42	7.7 %	658
Other Care Grades	330	330	334	335	+1	+4	1.3 %	+5	1.4 %	418
Care, other	330	330	334	335	+1	+4	1.3 %	+5	1.4 %	418
Patient & Client Care	869	896	916	915	-1	+46	2.1 %	+46	5.3 %	1,076

CHO 6 HSE Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,605	1,689	1,734	1,738	+4	+49	2.9 %	+133	8.3 %	1,994
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	21	21		-1	-4.2 %	+2	10.8 %	23
Consultant Dentistry	3	3	3	3			0.0 %	+0	2.4 %	3
Consultants	23	26	25	25		-1	-3.6 %	+2	9.4 %	27
Registrar	30	27	30	28	-2	+2	6.8 %	-1	-5.0 %	29
Senior Registrar		1	2	2	+0	+1	100.0 %	+2	-100.0 %	2
Registrars	30	28	32	30	-2	+3	10.2 %	+1	1.7 %	31
SHO/ Interns	4	5	7	7		+2	40.0 %	+3	75.0 %	7
Dentists	27	25	27	28	+1	+3	13.4 %	+2	6.1 %	38
Other Medical	23	18	17	17	+0	-1	-6.9 %	-6	-25.5 %	25
Medical/ Dental, other	49	43	44	45	+1	+2	4.8 %	-4	-8.4 %	63
Medical & Dental	106	102	108	107	-1	+6	5.9 %	+2	1.4 %	128
Clinical Nurse/ Midwife Manager	101	101	99	99	+0	-2	-2.1 %	-2	-2.3 %	104
Director Nursing/Midwifery, Assistant	27	27	21	21	-0	-6	-21.3 %	-6	-23.7 %	23
Director of Nursing/Midwifery	9	9	9	9		+0	2.8 %	+0	3.0 %	10
Nurse/ Midwife Manager	138	136	129	129	-0	-8	-5.5 %	-9	-6.2 %	137
Advanced Nurse/ Midwife Practitioner	1	4	4	3	-1	-0	-4.0 %	+3	572.0 %	4
Clinical Nurse/ Midwife Specialist	15	13	17	16	-1	+2	18.7 %	+1	4.4 %	16
Nurse/ Midwife Specialist & AN/MP	15	17	21	19	-2	+2	13.9 %	+4	22.8 %	20
Staff Nurse [Intellectual Disability]	13	12	9	9	+0	-3	-26.1 %	-4	-29.2 %	10
Staff Nurse [Psychiatric]	86	94	90	89	-1	-5	-5.0 %	+3	3.7 %	95
Staff Nurses [General/ Children's]	187	198	199	204	+4	+5	2.6 %	+17	8.9 %	236
Staff Nurse/ Staff Midwife	286	304	299	302	+3	-3	-0.9 %	+16	5.6 %	341
Public Health Nurse	117	112	116	112	-4	+0	0.3 %	-5	-3.9 %	132
Pre-registration Nurse/ Midwife Intern			3	1	-3	+1	-100.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	14	15	3	11	+9	-3	-23.2 %	-2	-15.2 %	12
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	7	13	+6	-3	-18.6 %	-1	-4.1 %	14
Nursing/ Midwifery other	2	3	2	3	+1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	571	588	574	578	+3	-11	-1.8 %	+7	1.2 %	647
Dietitians	12	14	12	12	+0	-1	-8.8 %	+1	5.5 %	16
Occupational Therapists	61	60	62	63	+1	+3	4.8 %	+2	2.8 %	76
Orthoptists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists	39	39	40	42	+1	+3	8.2 %	+3	7.7 %	53
Podiatrists & Chiropodists	1	3	2	1	-0	-2	-58.3 %	+0	25.0 %	2
Speech & Language Therapists	45	45	45	44	-2	-1	-2.1 %	-2	-3.6 %	55
Therapy Professions	158	160	163	163	+0	+3	2.0 %	+5	3.1 %	203
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Medical Science	16	18	16	16	-0	-2	-10.5 %	+0	1.0 %	17
Health Science/ Diagnostics	17	19	16	16	-0	-3	-14.7 %	-1	-4.8 %	17
Social Care	11	11	11	11	-0	+1	6.4 %	+0	1.0 %	12
Social Workers	26	25	29	33	+3	+7	28.4 %	+7	25.1 %	37
Psychologists	38	41	44	44	+0	+3	7.5 %	+6	15.3 %	54
Pharmacy	2	2	5	5	+0	+3	150.0 %	+3	177.8 %	5
Counsellor Therapists	4	4	4	4		-0	-5.5 %	+0	2.6 %	4
Dental Hygienists	3	3	3	3			0.0 %	+0	3.7 %	4
Other Health & Social Care	1	1	2	2	+0	+1	82.0 %	+1	82.0 %	3
Vaccinators				1	+1	+1	-100.0 %	+1	-100.0 %	1
H&SC, Other	8	9	9	11	+1	+2	20.5 %	+2	26.9 %	12
Health & Social Care Professionals	260	266	277	282	+5	+16	6.1 %	+22	8.5 %	340

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,605	1,689	1,734	1,738	+4	+49	2.9 %	+133	8.3 %	1,994
Executive Management	7	7	9	9	+0	+2	25.2 %	+2	28.3 %	9
Senior Management (VIII & GM)	28	29	31	31	+1	+2	6.7 %	+4	14.0 %	32
Management (VIII & above)	35	37	40	40	+1	+4	10.4 %	+6	16.9 %	41
Administrative/ Supervisory (V to VII)	91	90	107	103	-4	+14	15.3 %	+13	13.8 %	110
Clerical (III & IV)	134	156	151	152	+2	-4	-2.4 %	+18	13.3 %	178
Management & Administrative	260	282	297	296	-1	+14	4.9 %	+36	14.0 %	329
Catering	16	14	17	16	-1	+2	16.9 %	+0	1.7 %	18
Household Services	56	56	55	54	-1	-2	-4.0 %	-2	-4.0 %	63
Other Support	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Portering	11	11	12	12	+0	+1	11.5 %	+1	5.6 %	12
Other Labs & Associated	1	1	1	1	-0	-0	-14.0 %	-0	-14.0 %	1
Support	85	82	86	85	-2	+2	2.7 %	-0	-0.5 %	96
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	88	86	-2	+2	2.6 %	-1	-1.6 %	98
HCA, Nurse's Aide, etc.	264	273	277	280	+2	+6	2.3 %	+16	6.1 %	318
Health & Social Care Assistants	3	7	5	4	-1	-3	-42.9 %	+1	33.3 %	4
Swabber (COVID-19)		26	35	33	-1	+7	26.2 %	+33	-100.0 %	44
Health Care Assistants	267	307	317	317	-0	+10	3.3 %	+50	18.9 %	366
Care, other	54	60	71	71	-0	+11	18.6 %	+17	31.0 %	86
Patient & Client Care	321	367	388	388	-0	+21	5.8 %	+67	20.9 %	452

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,540	4,092	1.16	21.9%	78.1%	1.10	1.17	88.1%	86.6%	88.5%	73.7%	26.3%	87.2%	70.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	42	48	1.13	43.8%	56.3%	1.03	1.23	77.1%	77.1%	70.4%	85.4%	14.6%	95.2%	77.8%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	51	58	1.15	44.8%	55.2%	1.06	1.23	81.0%	88.5%	75.0%	82.8%	17.2%	92.3%	75.0%
Registrar	41	42	1.02	21.4%	78.6%	1.00	1.03	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	97.0%
Senior Registrar	10	11	1.15	27.3%	72.7%	1.50	1.06	9.1%	9.1%	12.5%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	52	54	1.05	22.2%	77.8%	1.09	1.03	3.7%	0.0%	4.8%	98.1%	1.9%	100.0%	97.6%
Senior House Officer	18	25	1.38	36.0%	64.0%	1.46	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	18	25	1.38	36.0%	64.0%	1.46	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	28	38	1.35	23.7%	76.3%	1.42	1.33	94.7%	94.7%	93.1%	42.1%	57.9%	44.4%	41.4%
Other Medical	18	26	1.45	11.5%	88.5%	1.89	1.41	73.1%	73.1%	78.3%	42.3%	57.7%	33.3%	43.5%
Medical/ Dental, other	46	64	1.39	18.8%	81.3%	1.52	1.36	85.9%	83.3%	86.5%	42.2%	57.8%	41.7%	42.3%
Medical & Dental	166	201	1.21	29.4%	70.6%	1.19	1.22	51.7%	55.9%	50.0%	76.1%	23.9%	84.7%	72.5%
Clinical Nurse/ Midwife Manager	157	167	1.06	20.4%	79.6%	1.04	1.07	93.4%	93.4%	91.7%	91.6%	8.4%	100.0%	89.5%
Director Nursing/Midwifery, Assistant	27	30	1.12	26.7%	73.3%	1.17	1.11	96.7%	96.7%	95.5%	90.0%	10.0%	100.0%	86.4%
Director of Nursing/Midwifery	14	15	1.09	13.3%	86.7%	1.00	1.11	93.3%	93.3%	92.3%	93.3%	6.7%	100.0%	92.3%
Nurse/ Midwife Manager	197	212	1.07	20.8%	79.2%	1.06	1.08	93.9%	100.0%	92.3%	91.5%	8.5%	100.0%	89.3%
Advanced Nurse/ Midwife Practitioner	5	6	1.14		100.0%		1.14	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	25	27	1.09	29.6%	70.4%	1.01	1.13	92.6%	92.6%	89.5%	96.3%	3.7%	100.0%	94.7%
Nurse/ Midwife Specialist & AN/MP	30	33	1.10	24.2%	75.8%	1.01	1.13	93.9%	100.0%	92.0%	93.9%	6.1%	100.0%	92.0%
Staff Nurse [Intellectual Disability]	94	102	1.09	15.7%	84.3%	1.08	1.09	98.0%	98.0%	97.7%	71.6%	28.4%	68.8%	72.1%
Staff Nurse [Psychiatric]	122	130	1.07	23.1%	76.9%	1.04	1.07	94.6%	94.6%	95.0%	90.0%	10.0%	86.7%	91.0%
Staff Nurses [General/ Children's]	336	380	1.13	13.7%	86.3%	1.07	1.14	89.7%	89.7%	89.9%	74.7%	25.3%	88.5%	72.6%
Staff Nurse/ Staff Midwife	551	612	1.11	16.0%	84.0%	1.06	1.12	92.2%	91.8%	92.2%	77.5%	22.5%	84.7%	76.1%
Public Health Nurse	112	132	1.18	0.8%	99.2%	1.11	1.18	92.4%	100.0%	92.4%	72.7%	27.3%	100.0%	72.5%
Pre-registration Nurse/ Midwife Intern	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	11	12	1.05		100.0%		1.05	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	13	14	1.08		100.0%		1.08	7.1%		7.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	907	1,006	1.11	15.1%	84.9%	1.06	1.12	91.5%	94.7%	90.9%	80.7%	19.3%	90.1%	79.0%
Dietitians	14	19	1.34		100.0%		1.34	94.7%	94.7%	94.7%	57.9%	42.1%		57.9%
Occupational Therapists	98	117	1.19	9.4%	90.6%	1.18	1.19	86.3%	86.3%	84.9%	72.6%	27.4%	81.8%	71.7%
Orthoptists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	67	81	1.21	16.0%	84.0%	1.06	1.25	85.2%	85.2%	88.2%	59.3%	40.7%	76.9%	55.9%
Podiatrists & Chiropodists	2	4	2.06	25.0%	75.0%	4.00	1.78	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Speech & Language Therapists	62	77	1.24	1.3%	98.7%	1.00	1.24	97.4%	97.4%	97.4%	66.2%	33.8%	100.0%	65.8%
Therapy Professions	245	299	1.22	8.7%	91.3%	1.14	1.23	89.6%	84.6%	90.1%	65.9%	34.1%	76.9%	64.8%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	16	17	1.08	29.4%	70.6%	1.10	1.07	88.2%	88.2%	91.7%	88.2%	11.8%	80.0%	91.7%
Health Science/ Diagnostics	17	20	1.16	30.0%	70.0%	1.19	1.14	90.0%	83.3%	92.9%	90.0%	10.0%	83.3%	92.9%
Social Care	408	469	1.15	22.6%	77.4%	1.10	1.17	93.0%	90.6%	93.7%	62.5%	37.5%	76.4%	58.4%
Social Workers	63	72	1.15	15.3%	84.7%	1.17	1.15	93.1%	90.9%	93.4%	86.1%	13.9%	90.9%	85.2%
Psychologists	70	85	1.21	20.0%	80.0%	1.11	1.24	89.4%	76.5%	92.6%	67.1%	32.9%	88.2%	61.8%
Pharmacy	7	8	1.12	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Counsellor Therapists	4	4	1.01	25.0%	75.0%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	4	5	1.28		100.0%		1.28	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	3	4	1.20	50.0%	50.0%	1.00	1.50	75.0%	75.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Play Therapists/ Specialists	1	1	1.72		100.0%		1.72	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
H&SC, Other	13	15	1.17	20.0%	80.0%	1.00	1.23	86.7%	66.7%	91.7%	60.0%	40.0%	100.0%	50.0%
Health & Social Care	822	968	1.18	17.6%	82.4%	1.11	1.19	91.5%	87.6%	92.4%	66.4%	33.6%	79.4%	63.7%
Executive Management	23	24	1.02	37.5%	62.5%	1.06	1.00	95.8%	95.8%	93.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	55	1.07	30.9%	69.1%	1.13	1.05	94.5%	94.5%	94.7%	100.0%	0.0%	100.0%	100.0%
Management (VIII & above)	75	79	1.06	32.9%	67.1%	1.11	1.03	94.9%	96.2%	94.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	185	210	1.13	25.2%	74.8%	1.11	1.14	94.8%	92.5%	95.5%	87.6%	12.4%	96.2%	84.7%
Clerical (III & IV)	254	301	1.18	14.3%	85.7%	1.09	1.20	76.7%	74.4%	77.1%	72.4%	27.6%	90.7%	69.4%
Management & Administrative	514	590	1.15	20.7%	79.3%	1.10	1.16	85.6%	86.9%	85.3%	81.5%	18.5%	95.1%	78.0%
Catering	26	28	1.07	46.4%	53.6%	1.03	1.12	82.1%	82.1%	93.3%	78.6%	21.4%	100.0%	60.0%
Household Services	121	141	1.16	31.9%	68.1%	1.08	1.21	84.4%	84.4%	87.5%	68.8%	31.2%	86.7%	60.4%
Other Support	22	31	1.39	54.8%	45.2%	1.35	1.43	93.5%	93.5%	100.0%	74.2%	25.8%	82.4%	64.3%

Portering	24	26	1.10	100.0%		1.10		92.3%	92.3%		92.3%	7.7%	92.3%	
Other Labs & Associated	1	1	1.16		100.0%		1.16	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	194	227	1.17	44.5%	55.5%	1.12	1.22	86.3%	82.2%	89.7%	73.6%	26.4%	89.1%	61.1%
Maintenance/ Technical	22	24	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	
General Support	216	251	1.16	49.8%	50.2%	1.11	1.22	87.6%	85.6%	89.7%	76.1%	23.9%	91.2%	61.1%
HCA, Nurse's Aide, etc.	536	602	1.12	27.1%	72.9%	1.05	1.15	92.9%	92.9%	92.3%	68.6%	31.4%	90.8%	60.4%
Health & Social Care Assistants	11	12	1.11	33.3%	66.7%	1.20	1.07	66.7%	66.7%	62.5%	75.0%	25.0%	75.0%	75.0%
Swabber (COVID-19)	33	44	1.32	34.1%	65.9%	1.23	1.37	0.0%	0.0%	0.0%	75.0%	25.0%	86.7%	69.0%
Health Care Assistants	580	658	1.13	27.7%	72.3%	1.06	1.16	86.2%	86.3%	86.1%	69.1%	30.9%	90.1%	61.1%
Care, other	335	418	1.25	20.3%	79.7%	1.13	1.28	96.2%	92.9%	97.0%	67.5%	32.5%	75.3%	65.5%
Patient & Client Care	915	1,076	1.18	24.8%	75.2%	1.08	1.21	90.1%	88.4%	90.6%	68.5%	31.5%	85.4%	62.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,540	4,092	1.16	21.9%	78.1%	1.10	1.17	88.1%	86.6%	88.5%	73.7%	26.3%	87.2%	70.0%
Community Health & Wellbeing	6	6	1.06		100.0%		1.06	100.0%	100.0%	100.0%	83.3%	16.7%		
Mental Health	637	697	1.09	30.3%	69.7%	1.07	1.11	84.4%	84.4%	85.4%	88.4%	11.6%	91.9%	91.9%
Primary Care	857	1,095	1.28	13.9%	86.1%	1.25	1.28	79.5%	79.5%	80.5%	69.9%	30.1%	90.1%	90.1%
HSE	570	637	1.12	22.1%	77.9%	1.07	1.13	89.0%	89.0%	90.7%	75.4%	24.6%	88.7%	88.7%
Section 38 Voluntary Agencies	1,471	1,657	1.13	23.6%	76.4%	1.07	1.14	94.9%	94.9%	94.7%	69.5%	30.5%	82.9%	82.9%
Social Care	2,041	2,294	1.12	23.2%	76.8%	1.07	1.14	93.2%	93.2%	93.6%	71.1%	28.9%	84.4%	84.4%

CHO 6 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,539	3,540
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	24.9%	25.4%
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.8%	3.8%
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.6%						
Consultants	24.7%	24.7%	25.8%	29.5%	29.5%	29.9%	30.4%
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	25.8%	24.7%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	6.1%	5.7%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	30.2%	29.1%	28.0%	29.8%	29.8%	32.5%	31.0%
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	10.5%	10.9%
SHO/ Interns	12.3%	12.9%	13.5%	9.5%	9.5%	10.5%	10.9%
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	16.4%	16.9%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	10.7%	10.8%
Medical/ Dental, other	32.8%	33.3%	32.7%	31.3%	31.3%	27.1%	27.7%
Medical & Dental	4.0%	4.9%	4.9%	4.8%	4.8%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	17.7%	17.3%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	3.0%	3.0%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.7%	1.5%
Nurse/ Midwife Manager	23.3%	22.0%	23.1%	23.3%	23.3%	22.4%	21.8%
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.7%	0.6%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	2.5%	2.7%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.3%	2.1%	2.3%	2.3%	3.2%	3.3%
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	10.1%	10.3%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	13.5%	13.4%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	36.9%	37.0%
Staff Nurse/ Staff Midwife	61.7%	60.0%	60.2%	59.9%	59.9%	60.5%	60.8%
Public Health Nurse	11.4%	13.4%	13.1%	12.9%	12.9%	12.9%	12.4%
Pre-registration Nurse/ Midwife Intern						0.4%	0.1%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.3%	1.3%
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.8%	1.4%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.3%
Nursing & Midwifery	26.3%	27.3%	26.9%	26.8%	26.8%	100.0%	25.6%
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	1.8%	1.7%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	12.0%	12.0%
Orthoptists						0.1%	0.1%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	7.9%	8.1%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.2%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.9%	7.6%
Therapy Professions	25.3%	31.3%	33.5%	31.7%	31.7%	30.0%	29.7%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	2.0%	1.9%
Health Science/ Diagnostics	2.3%	3.1%	3.2%	2.4%	2.4%	2.2%	2.1%
Social Care	57.6%	47.9%	46.3%	48.4%	48.4%	50.2%	49.6%
Social Workers	6.6%	7.6%	7.7%	7.6%	7.6%	7.1%	7.6%
Psychologists	6.6%	8.0%	7.6%	7.5%	7.5%	8.3%	8.5%
Pharmacy	0.3%	0.5%	0.5%	0.5%	0.5%	0.9%	0.9%
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.5%	0.5%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

Oct 2021 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	3,940	3,357	3,368	3,378	3,465	3,539	3,540
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.2%	0.4%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators							0.1%
H&SC, Other	1.3%	1.7%	1.2%	1.9%	1.9%	1.3%	1.6%
Health & Social Care Professionals	23.8%	22.0%	22.0%	22.3%	22.3%	100.0%	23.2%
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.9%	4.6%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	9.6%	10.0%
Management (VIII & above)	14.1%	15.2%	15.4%	14.3%	14.3%	14.5%	14.5%
Administrative/ Supervisory (V to VII)	29.9%	33.0%	36.0%	35.8%	35.8%	36.5%	36.0%
Clerical (III & IV)	56.0%	51.8%	48.6%	49.9%	49.9%	49.0%	49.5%
Management & Administrative	11.7%	13.5%	14.1%	14.1%	14.1%	100.0%	14.5%
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	12.4%	12.1%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	55.7%	56.1%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	10.2%	10.4%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	10.7%	10.9%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
Support	89.0%	91.2%	91.5%	89.4%	89.4%	89.4%	89.8%
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.3%	7.9%
Technical Services						2.3%	2.3%
Maintenance/ Technical	11.0%	8.8%	8.5%	10.6%	10.6%	10.6%	10.2%
General Support	7.4%	7.1%	6.6%	6.3%	6.3%	100.0%	6.1%
HCA, Nurse's Aide, etc.	58.9%	61.3%	60.3%	60.7%	60.7%	58.4%	58.6%
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.3%	1.2%
Swabber (COVID-19)						3.8%	3.7%
Health Care Assistants	59.9%	62.4%	62.1%	62.0%	62.0%	63.5%	63.4%
Care, other	40.1%	37.6%	37.9%	38.0%	38.0%	36.5%	36.6%
Patient & Client Care	26.7%	25.2%	25.4%	25.7%	25.7%	100.0%	25.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	559	564	573	593	626	639	637
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	52.2%	52.7%
Consultants	47.3%	45.1%	49.0%	53.9%	53.9%	52.2%	52.7%
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	21.9%	21.6%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	12.4%	11.4%
Registrars	31.6%	30.9%	25.2%	32.6%	32.6%	34.3%	33.0%
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	13.6%	14.3%
SHO/ Interns	21.1%	23.4%	25.1%	13.5%	13.5%	13.6%	14.3%
Medical/ Dental, other		0.6%	0.6%				
Medical & Dental	10.1%	11.1%	11.1%	11.3%	11.3%	11.7%	11.7%
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	23.5%	23.1%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.4%	4.3%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.4%	0.8%
Nurse/ Midwife Manager	33.1%	31.0%	33.9%	33.1%	33.1%	29.3%	28.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.7%	1.7%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	7.0%	7.9%
Nurse/ Midwife Specialist & AN/MP	6.1%	6.6%	5.2%	5.9%	5.9%	8.7%	9.6%
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%		
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	47.1%	47.8%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	12.4%	12.6%
Staff Nurse/ Staff Midwife	59.9%	61.5%	59.7%	60.2%	60.2%	59.4%	60.4%
Pre-registration Nurse/ Midwife Intern						1.4%	0.2%
Nursing/ Midwifery awaiting registration						0.4%	0.4%
Nursing/ Midwifery Student						1.8%	0.6%
Nursing/ Midwifery other	0.9%	0.9%	1.2%	0.9%	0.9%	0.8%	1.2%
Nursing & Midwifery	43.3%	40.8%	41.5%	39.0%	39.0%	39.4%	39.4%
Dietitians		1.1%	1.7%	1.5%	1.5%	0.8%	1.1%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	21.6%	20.6%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.0%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	7.4%	7.1%
Therapy Professions	25.4%	28.7%	31.2%	33.2%	33.2%	30.8%	30.0%
Social Care	28.3%	26.8%	26.0%	20.0%	20.0%	18.9%	17.6%
Social Workers	25.6%	22.8%	25.5%	23.0%	23.0%	23.4%	23.8%
Psychologists	14.4%	17.8%	13.6%	17.0%	17.0%	23.7%	24.7%
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	2.8%	2.8%
Other Health & Social Care	0.5%			3.4%	3.4%		0.7%
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	6.4%	3.9%	3.6%	6.7%	6.7%	3.2%	3.9%
Health & Social Care Professionals	19.7%	20.3%	20.0%	21.9%	21.9%	22.6%	22.6%
Management (VIII & above)	4.6%	6.0%	3.4%	4.2%	4.2%	4.5%	5.9%
Administrative/ Supervisory (V to VII)	31.3%	36.6%	44.8%	37.2%	37.2%	39.3%	36.7%
Clerical (III & IV)	64.0%	57.5%	51.8%	58.6%	58.6%	56.2%	57.5%
Management & Administrative	10.0%	10.5%	10.2%	12.1%	12.1%	10.5%	10.5%
Support	89.2%	90.6%	90.1%	86.0%	86.0%	86.0%	85.9%
Maintenance/ Technical	10.8%	9.4%	9.9%	14.0%	14.0%	14.0%	14.1%
General Support	8.9%	9.4%	8.6%	7.1%	7.1%	6.7%	6.7%
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	90.1%	89.9%

Oct 2021 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	559	564	573	593	626	639	637
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	9.9%	10.1%
Patient & Client Care	8.0%	7.8%	8.7%	8.6%	8.6%	9.1%	9.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	768	795	833	765	811	849	857
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	7.4%	7.5%
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	1.1%						
Consultants	10.7%	10.8%	10.5%	10.5%	10.5%	9.8%	9.9%
Registrars	31.0%	28.3%	30.8%	29.6%	29.6%	32.8%	30.8%
SHO/ Interns	7.2%	7.2%	7.0%	7.4%	7.4%	7.6%	7.7%
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	32.1%	33.5%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	17.7%	18.1%
Medical/ Dental, other	51.0%	53.7%	51.7%	52.5%	52.5%	49.8%	51.5%
Medical & Dental	11.7%	11.3%	11.1%	11.5%	11.5%	9.8%	9.8%
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	3.3%	3.1%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	5.2%	4.9%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.3%	2.2%
Nurse/ Midwife Manager	9.1%	9.4%	10.7%	10.6%	10.6%	10.7%	10.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	2.9%	2.9%	2.8%	2.8%	2.5%	2.4%
Staff Nurse/ Staff Midwife	22.3%	19.8%	24.2%	24.6%	24.6%	27.2%	27.5%
Public Health Nurse	59.0%	58.6%	57.0%	55.5%	55.5%	58.3%	54.3%
Nursing/ Midwifery Student	7.6%	9.2%	5.3%	6.4%	6.4%	1.3%	5.5%
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	25.8%	26.4%	24.9%	27.5%	27.5%	24.1%	24.1%
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	6.4%	6.2%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	19.7%	20.2%
Orthoptists						0.6%	0.6%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	20.7%	20.7%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	0.9%	0.7%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.9%	17.9%
Therapy Professions	66.9%	65.8%	65.9%	67.5%	67.5%	66.2%	66.4%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.9%	0.9%
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	9.5%	9.2%
Health Science/ Diagnostics	12.5%	12.6%	12.5%	11.8%	11.8%	10.3%	10.1%
Social Care	0.8%	0.8%	1.6%	2.4%	2.4%	1.7%	1.7%
Social Workers	3.7%	4.1%	3.4%	3.1%	3.1%	5.2%	6.1%
Psychologists	13.1%	13.4%	14.1%	12.2%	12.2%	11.9%	10.6%
Pharmacy		0.5%	0.5%	0.5%	0.5%	1.7%	1.7%
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.3%	2.3%
Other Health & Social Care						0.6%	0.6%
Vaccinators							0.6%
H&SC, Other	3.0%	2.7%	2.0%	2.5%	2.5%	2.9%	3.4%
Health & Social Care Professionals	22.4%	23.1%	23.0%	20.1%	20.1%	20.1%	20.1%
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	3.9%	3.9%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	10.0%	10.1%

Oct 2021 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	768	795	833	765	811	849	857
Management (VIII & above)	11.7%	14.9%	16.2%	14.3%	14.3%	13.9%	14.0%
Administrative/ Supervisory (V to VII)	25.4%	28.6%	32.9%	32.4%	32.4%	31.6%	31.4%
Clerical (III & IV)	62.9%	56.5%	50.9%	53.3%	53.3%	54.6%	54.6%
Management & Administrative	25.6%	25.5%	27.3%	27.4%	27.4%	28.4%	28.4%
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	34.7%	35.2%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	36.1%	35.9%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.5%	18.4%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.2%	3.2%
Support	93.6%	93.6%	92.7%	92.2%	92.2%	92.6%	92.6%
Maintenance/ Technical	6.4%	6.4%	7.3%	7.8%	7.8%	7.4%	7.4%
General Support	4.1%	3.9%	3.3%	3.4%	3.4%	3.2%	3.2%
HCA, Nurse's Aide, etc.	2.5%	2.6%	2.3%	4.3%	4.3%	4.4%	4.5%
Health & Social Care Assistants			8.1%	3.9%	3.9%	3.9%	3.2%
Swabber (COVID-19)						27.5%	27.1%
Health Care Assistants	2.5%	2.6%	10.5%	8.1%	8.1%	35.7%	34.8%
Care, other	97.5%	97.4%	89.5%	91.9%	91.9%	64.3%	65.2%
Patient & Client Care	10.4%	9.8%	10.3%	10.1%	10.1%	14.4%	14.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,230	1,227
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	60.0%
Consultants	40.2%	40.2%	50.0%	75.0%	75.0%	60.0%	60.0%
Registrar	14.9%						
Senior Registrar		29.9%					
Registrars	14.9%	29.9%					
SHO/ Interns	14.9%					20.0%	20.0%
Medical/ Dental, other	29.9%	29.9%	50.0%	25.0%	25.0%	20.0%	20.0%
Medical & Dental	0.4%	0.6%	0.3%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	22.3%	21.5%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%		
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	23.9%	22.1%	20.2%	22.8%	22.8%	23.5%	22.7%
Clinical Nurse/ Midwife Specialist	0.6%						
Nurse/ Midwife Specialist & AN/MP	0.6%						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	49.5%	50.3%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	1.1%	1.0%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	26.0%	25.9%
Staff Nurse/ Staff Midwife	75.3%	77.9%	79.8%	77.2%	77.2%	76.5%	77.3%
Public Health Nurse	0.3%						
Public Health Nurse	0.3%						
Nursing & Midwifery	17.9%	17.7%	16.8%	15.9%	15.9%	15.2%	15.2%
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	3.6%	3.5%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.3%	1.4%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	4.0%	3.6%
Therapy Professions	8.7%	9.0%	10.8%	10.3%	10.3%	8.9%	8.6%
Social Care	84.7%	83.7%	82.4%	83.1%	83.1%	85.6%	85.4%

Oct 2021 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,816	1,170	1,155	1,198	1,217	1,230	1,227
Social Workers	2.6%	2.8%	3.2%	2.8%	2.8%	2.1%	2.1%
Psychologists	3.9%	3.7%	3.5%	3.4%	3.4%	3.1%	3.6%
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.2%	0.3%
H&SC, Other	0.1%	0.8%	0.2%	0.5%	0.5%	0.2%	0.3%
Health & Social Care Professionals	33.0%	32.9%	32.5%	33.6%	33.6%	36.2%	36.2%
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	9.3%	8.7%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	12.8%	13.0%
Management (VIII & above)	22.8%	24.6%	23.5%	22.3%	22.3%	22.1%	21.7%
Administrative/ Supervisory (V to VII)	31.5%	35.2%	35.8%	38.6%	38.6%	40.1%	41.7%
Clerical (III & IV)	45.7%	40.2%	40.7%	39.0%	39.0%	37.9%	36.7%
Management & Administrative	8.8%	11.7%	12.0%	11.5%	11.5%	11.2%	11.2%
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	8.6%	7.2%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	51.3%	54.0%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	15.9%	17.4%
Support	84.2%	87.3%	87.7%	77.0%	77.0%	75.8%	78.5%
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	20.7%	17.9%
Technical Services						3.5%	3.6%
Maintenance/ Technical	15.8%	12.7%	12.3%	23.0%	23.0%	24.2%	21.5%
General Support	5.2%	2.7%	2.8%	2.5%	2.5%	2.3%	2.3%
Health Care Assistants	47.2%	42.6%	42.6%	43.1%	43.1%	43.2%	43.2%
Care, other	52.8%	57.4%	57.4%	56.9%	56.9%	56.8%	56.8%
Patient & Client Care	34.7%	34.5%	35.4%	36.2%	36.2%	34.7%	34.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

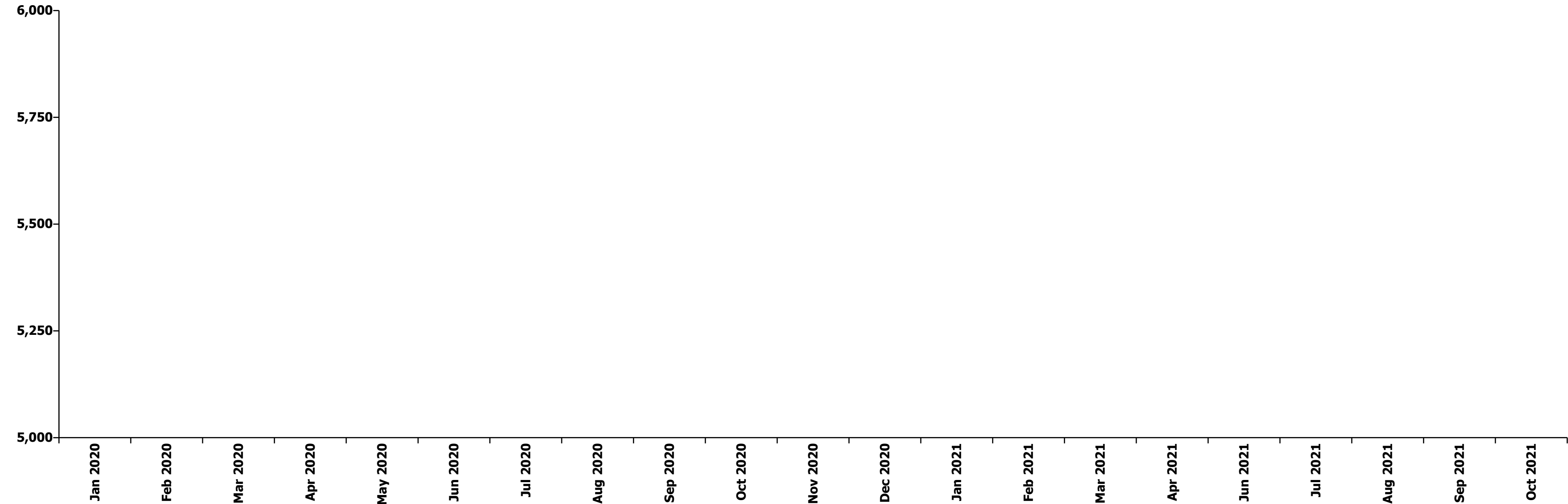
Oct 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	797	828	808	823	804	814	814
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Registrars	20.0%	20.0%	33.3%	20.0%	20.0%	36.2%	36.2%
Medical/ Dental, other	80.0%	80.0%	66.7%	80.0%	80.0%	63.8%	63.8%
Medical & Dental	0.6%	0.6%	0.7%	0.6%	0.6%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	19.8%	19.9%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	2.2%	2.2%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.9%
Nurse/ Midwife Manager	24.2%	24.1%	25.3%	25.0%	25.0%	23.9%	24.0%
Nurse/ Midwife Specialist & AN/MP			0.4%	0.4%	0.4%	0.8%	0.4%
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.3%	75.6%
Staff Nurse/ Staff Midwife	75.8%	75.9%	74.4%	74.6%	74.6%	75.3%	75.6%
Nursing & Midwifery	34.0%	32.7%	33.0%	33.2%	33.2%	32.3%	32.3%
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	4.2%	2.6%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	29.7%	29.4%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	36.9%	37.2%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.1%	1.1%
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	9.2%	8.7%
Therapy Professions	74.1%	75.2%	78.0%	75.4%	75.4%	81.2%	78.9%
Social Workers	20.1%	20.0%	16.4%	17.1%	17.1%	10.7%	13.6%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.8%	0.8%
Psychologists	0.9%		0.9%	3.2%	3.2%	0.8%	0.8%
Pharmacy	5.0%	4.8%	4.8%	4.3%	4.3%	7.3%	6.7%

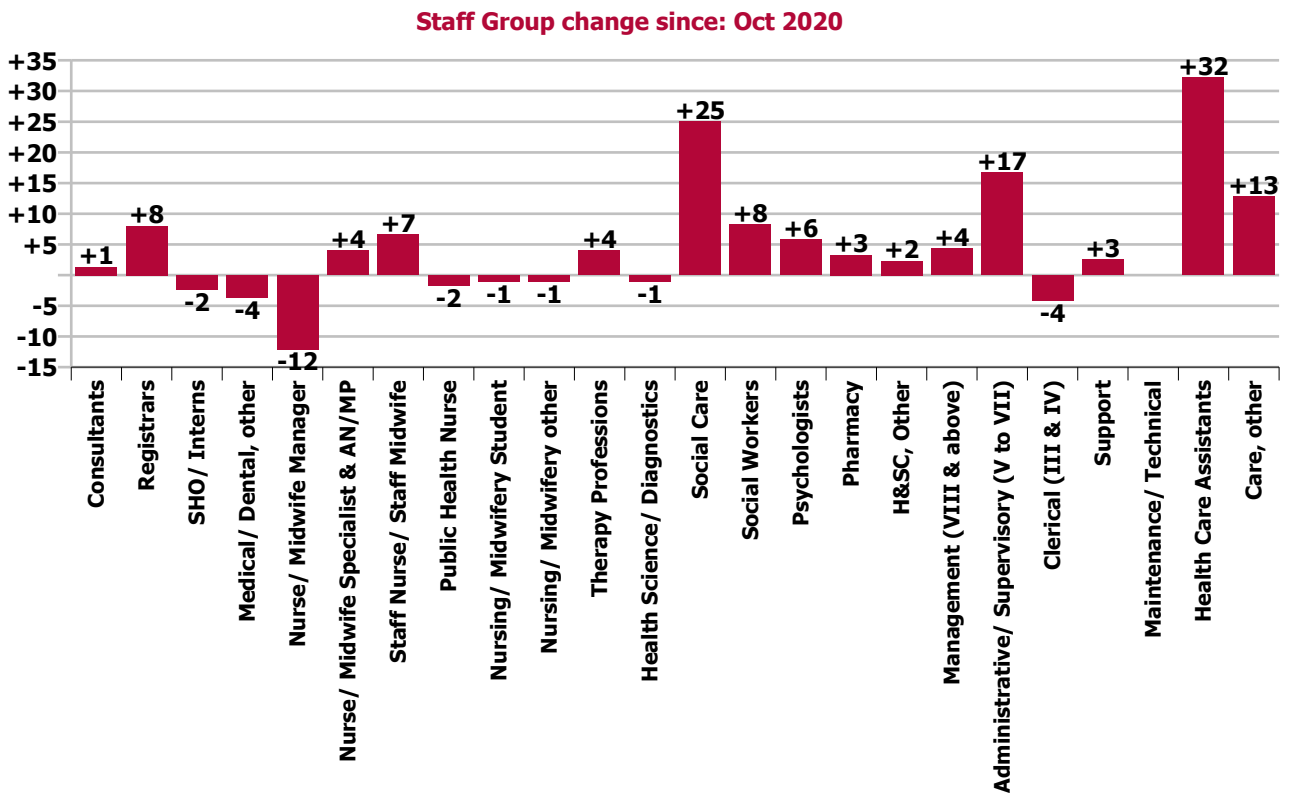
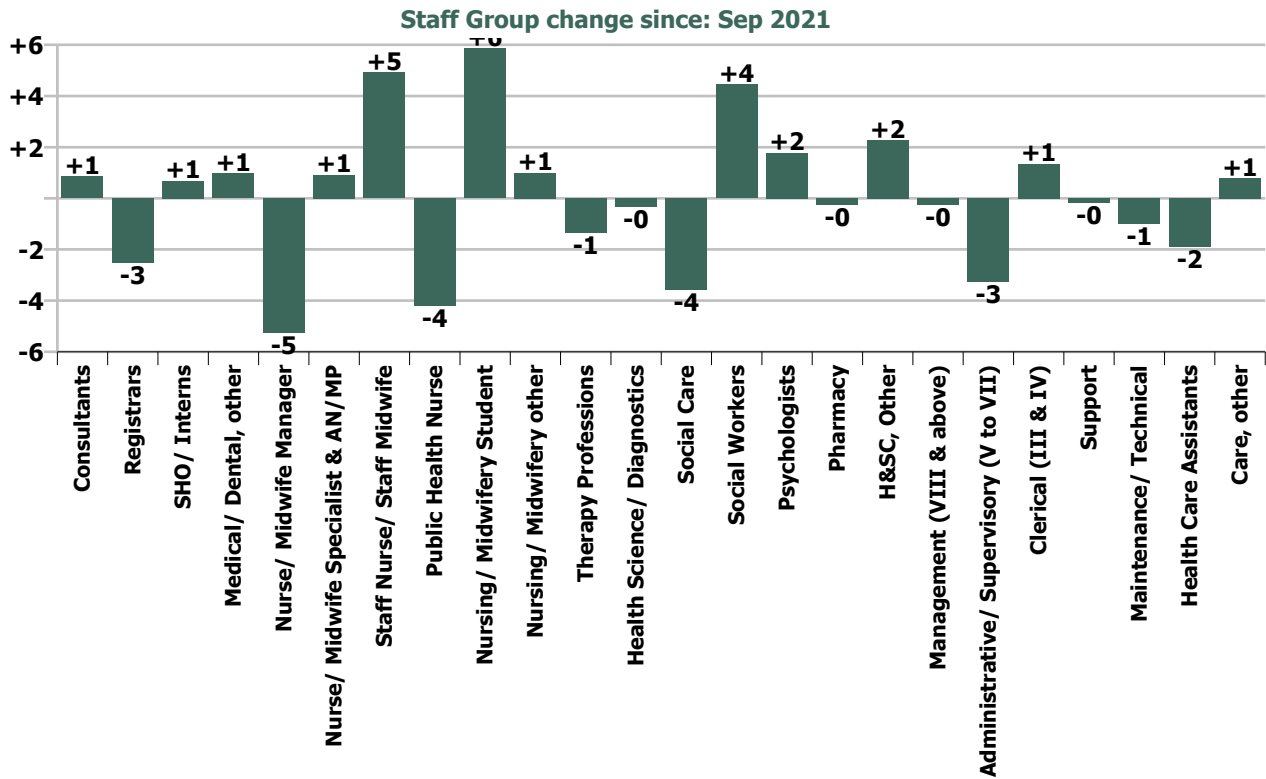
Oct 2021 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	797	828	808	823	804	814	814
Health & Social Care Professionals	7.1%	6.9%	7.2%	8.0%	8.0%	7.7%	7.7%
Management (VIII & above)	6.2%	1.9%	3.9%	7.2%	7.2%	10.9%	11.1%
Administrative/ Supervisory (V to VII)	41.5%	40.3%	40.2%	39.9%	39.9%	39.7%	38.5%
Clerical (III & IV)	52.3%	57.8%	55.9%	52.9%	52.9%	49.5%	50.4%
Management & Administrative	6.1%	6.3%	6.4%	6.8%	6.8%	7.6%	7.6%
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.5%	17.2%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	54.6%	54.6%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	6.6%	6.6%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	14.6%	14.8%
Support	91.5%	91.8%	92.8%	93.1%	93.1%	93.2%	93.2%
Maintenance/ Technical	8.5%	8.2%	7.2%	6.9%	6.9%	6.8%	6.8%
General Support	14.7%	14.7%	14.1%	14.1%	14.1%	14.5%	14.5%
HCA, Nurse's Aide, etc.	94.0%	94.6%	94.9%	94.9%	94.9%	96.3%	96.3%
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.2%	2.2%
Health Care Assistants	97.5%	97.7%	97.6%	97.6%	97.6%	98.6%	98.5%
Care, other	2.5%	2.3%	2.4%	2.4%	2.4%	1.4%	1.5%
Patient & Client Care	37.4%	38.8%	38.6%	37.3%	37.3%	37.5%	37.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2021

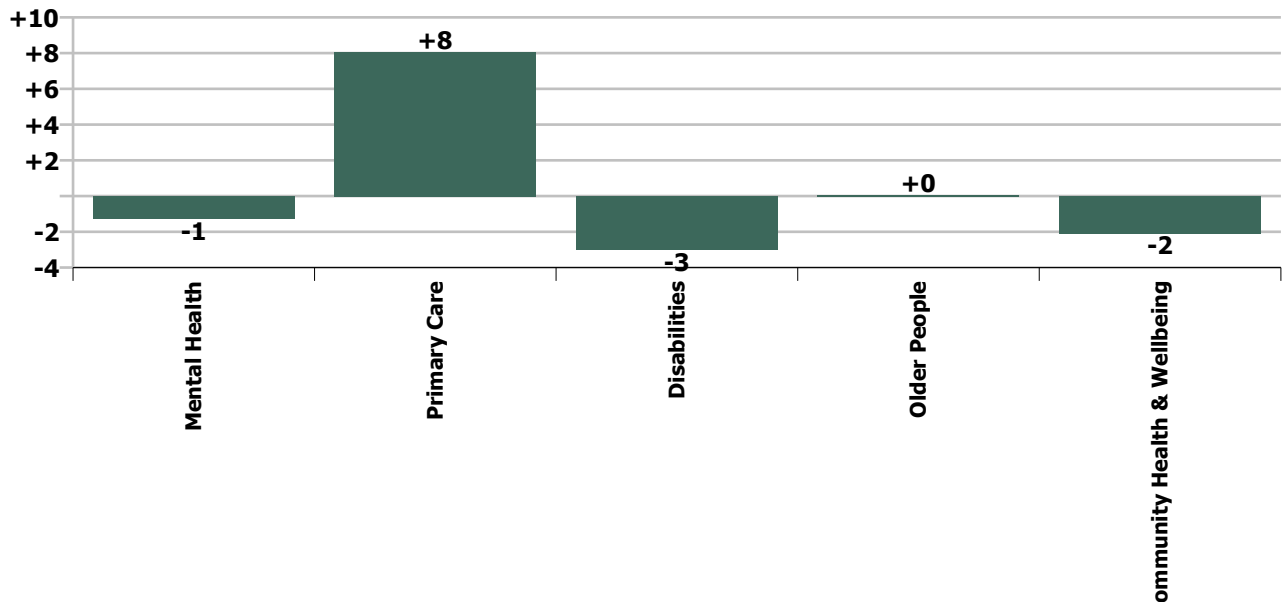
Month-on-month Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+2	+0.9	-2.5	+0.7	+1.0	-0.0	-5.3	+0.9	+4.9	-4.2	+5.9	+1.0	+3.2	-1.3	-0.3	-3.6	+4.5	+1.8	-0.3	+2.3	+3.0	-0.3	-3.3	+1.4	-2.2	-1.2	-1.1
Community Health & Wellbeing	-26.8%	-2																					-1.0	-2.7	+0.6	-3.1		+1.0
Mental Health	-0.2%	-1	+0.9	-0.6	+0.7		+1.0	-3.7	+1.9	+0.7		-3.0	+1.0	-3.1	-0.6		-1.5	+0.9	+1.8		+1.0	+1.6	+0.9	-1.5	+1.2	+0.6	-0.3	-1.0
Primary Care	+0.9%	+8	0.0	-1.9	0.0	+1.0	-1.0	-0.3	+0.0	+2.5	-4.2	+8.8		+6.9	+1.3	-0.3	0.0	+1.5	-2.0	+0.0	+1.0	+1.6	+0.8	+0.8	+2.1	+3.7	+0.2	-3.4
Disabilities	-0.2%	-3	0.0		0.0	0.0	0.0	-1.1		+2.2				+1.1	-1.7		-2.1	+0.0	+2.0		+0.3	-1.5	-1.0	+1.3	-2.4	-2.1	-1.1	+0.6
Older People	+0.0%	+0		0.0		0.0	0.0	-0.2	-1.0	-0.5				-1.6	-0.3			+2.0	0.0	-0.3		+1.3	+0.0	-1.2	-0.1	-1.3	-0.0	+1.7
Social Care	-0.1%	-3	0.0	0.0	0.0	0.0	0.0	-1.3	-1.0	+1.7				-0.5	-2.0		-2.1	+2.0	+2.0	-0.3	+0.3	-0.1	-1.0	+0.1	-2.5	-3.4	-1.1	+2.3
Change	+1.8	+0.1%	+1.7%	-4.7%	+3.9%	+2.2%	-0.0%	-2.6%	+3.1%	+0.9%	-3.6%	+82.7%	+50.0%	+0.4%	-0.5%	-1.9%	-0.9%	+7.6%	+2.6%	-3.4%	+21.6%	+0.4%	-0.3%	-1.7%	+0.5%	-0.4%	-0.5%	-0.1%

Year-on-year Summary																													
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+3.2%	+110	+1.3	+8.0	-2.3	-3.7	+3.3	-12.1	+4.0	+6.6	-1.7	-1.1	-1.0	-5.2	+4.0	-1.1	+25.0	+8.3	+5.8	+3.3	+2.3	+47.5	+4.4	+16.7	-4.2	+16.8	+2.6	+45.0	
Community Health & Wellbeing	-26.8%	-2									-0.4			-0.4									-1.0	-0.8	+0.2	-1.6		-0.6	
Mental Health	-0.2%	-1	+1.3	+5.6	-3.3		+3.6	-5.8	+4.9	+5.8		+1.1	0.0	+6.0	+6.9		-4.0	+3.4	+5.8		+0.5	+12.5	+0.9	-1.0	-3.3	-3.4	+0.3	+2.7	
Primary Care	+0.9%	+8	0.0	+2.4	0.0	-1.5	+0.9	-3.6	-0.9	+2.6	-1.3	-2.2	-1.0	-6.5	-2.3	-1.1	+0.1	+6.2	-0.6	+2.0	+1.8	+6.1	+4.3	+10.6	+8.1	+23.0	-0.3	+41.5	
Disabilities	+1.9%	+22.9	0.0		+1.0	0.0	+1.0	-0.4		+3.6				+3.3	-4.7		+28.9	-0.4	+1.4		-0.0	+25.3	-1.8	+3.5	-7.4	-5.7	-3.8	+2.8	
Older People	+0.4%	+3.3		0.0		-2.2	-2.2	-2.2	0.0	-5.3				-7.6	+4.1				-0.9	-1.0	+1.3		+3.6	+1.9	+4.4	-1.9	+4.5	+6.4	-1.4
Social Care	-0.1%	-3	0.0	0.0	+1.0	-2.2	-1.2	-2.6	0.0	-1.7				-4.3	-0.6		+28.9	-1.3	+0.5	+1.3	-0.0	+28.8	+0.1	+8.0	-9.3	-1.2	+2.6	+1.4	
Change	+109.9	+3.2%	+2.7%	+18.4%	-11.3%	-7.5%	+2.0%	-5.8%	+15.4%	+1.2%	-1.5%	-7.7%	-25.0%	-0.6%	+1.7%	-6.2%	+6.5%	+15.2%	+9.0%	+84.3%	+22.2%	+6.1%	+6.2%	+9.9%	-1.6%	+3.4%	+1.2%	+5.2%	

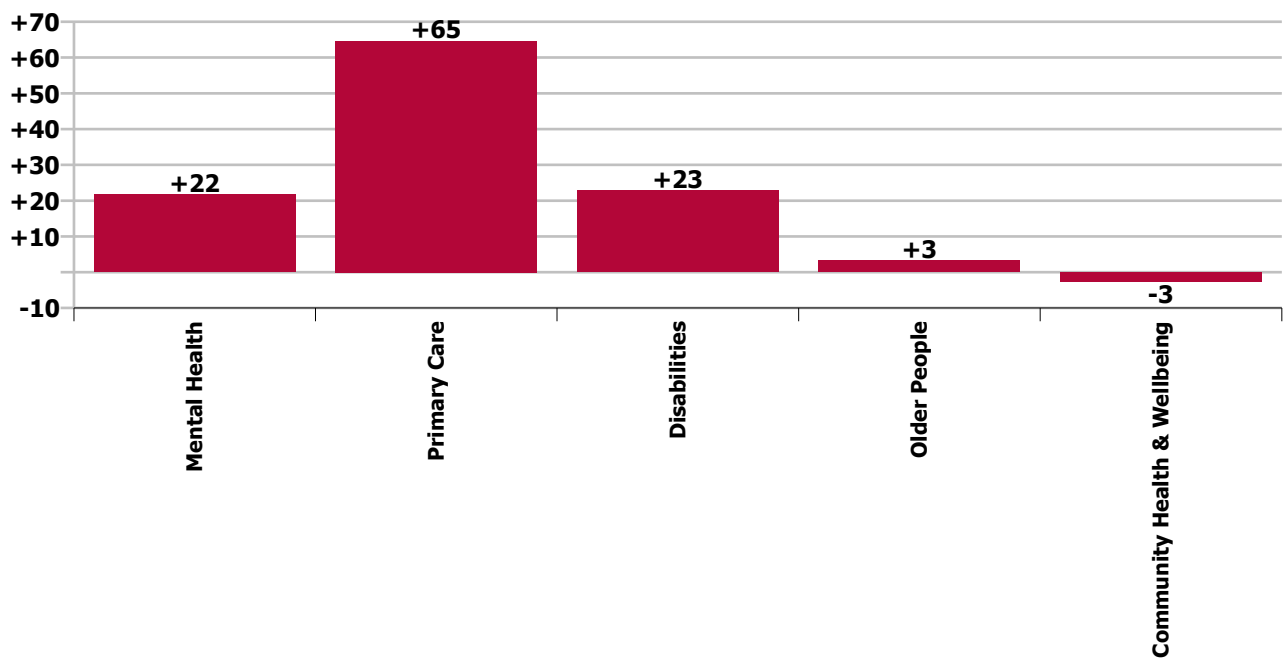




Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 3,940)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,540	-400	+184	+172	+162	+75	+2	-10.2%	+5.5%	+5.1%	+4.8%	+2.2%	+0.1%
Consultant Medicine	1												
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	42	+13	+11	+9	+3	-1	+1	+44.0%	+37.2%	+27.6%	+8.5%	-1.9%	+2.1%
Consultant Dentistry	6	-0	-1	-1	-1	-0	-0	-6.0%	-18.2%	-18.2%	-13.0%	-0.0%	-0.0%
Consultant Radiology	1												
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	51	+11	+10	+8	+2	-1	+1	+29.2%	+24.6%	+18.1%	+4.9%	-1.6%	+1.7%
Registrar	41	+1	+1	+5	+1	+7	-2	+2.6%	+2.4%	+13.9%	+1.9%	+19.8%	-4.5%
Senior Registrar	10	+3	+3	+0	+2	+1	-1	+38.3%	+41.1%	+0.3%	+27.4%	+11.4%	-5.8%
Specialist Registrar	1												
Registrars	52	+4	+4	+5	+3	+8	-3	+7.7%	+7.9%	+10.8%	+5.8%	+17.7%	-4.7%
Senior House Officer	18	-1	-3	-4	+3	-1	+1	-6.4%	-14.0%	-19.0%	+17.3%	-6.8%	+3.9%
SHO/ Interns	18	-1	-3	-4	+3	-1	+1	-6.4%	-14.0%	-19.0%	+17.3%	-6.8%	+3.9%
Dentists	28	-0	-1	+1	+2	+3	+1	-1.7%	-3.2%	+4.2%	+6.1%	+13.4%	+3.0%
Other Medical	18	-6	-8	-9	-7	-2	+0	-23.5%	-30.1%	-34.2%	-27.4%	-11.1%	+0.8%
Medical/ Dental, other	46	-6	-9	-8	-5	+1	+1	-11.5%	-15.8%	-15.1%	-10.1%	+2.4%	+2.2%
Medical & Dental	166	+8	+2	+0	+3	+7	-0	+5.0%	+1.3%	+0.2%	+1.7%	+4.2%	-0.0%
Clinical Nurse/ Midwife Manager	157	-34	-1	-4	-4	-2	-3	-17.8%	-0.4%	-2.5%	-2.6%	-1.0%	-1.9%
Director Nursing/Midwifery, Assistant	27	-3	-2	-9	-8	-7	-1	-10.5%	-7.4%	-24.2%	-23.9%	-21.0%	-2.3%
Director of Nursing/Midwifery	14	-7	-2	+0	-1	+0	-2	-33.1%	-11.3%	+1.5%	-5.1%	+2.2%	-10.2%
Nurse/ Midwife Manager	197	-44	-4	-12	-13	-8	-5	-18.2%	-2.2%	-5.9%	-6.3%	-4.1%	-2.6%
Advanced Nurse/ Midwife Practitioner	5	+5	+5	+5	+5	-0	-1	+954.0%	+954.0%	+954.0%	+675.0%	-4.2%	-16.9%
Clinical Nurse/ Midwife Specialist	25	+5	+4	+6	+5	+6	+2	+23.6%	+19.5%	+31.7%	+24.1%	+33.4%	+8.7%
Nurse/ Midwife Specialist & AN/MP	30	+10	+9	+11	+9	+6	+1	+46.3%	+41.6%	+55.6%	+45.6%	+24.8%	+3.1%
Staff Nurse [Intellectual Disability]	94	+24	+32	+35	+44	+40	+2	+34.4%	+52.6%	+60.4%	+89.0%	+75.7%	+2.2%
Staff Nurse [Psychiatric]	122	-5	+4	+12	-11	-3	+0	-3.8%	+3.5%	+10.4%	-8.1%	-2.2%	+0.3%
Staff Nurses [General/ Children's]	336	-107	-35	-41	-24	-41	+3	-24.2%	-9.4%	-10.9%	-6.6%	-10.8%	+0.8%
Staff Nurse/ Staff Midwife	551	-88	+2	+6	+9	-3	+5	-13.8%	+0.3%	+1.0%	+1.8%	-0.6%	+0.9%
Public Health Nurse	112	-6	-11	-6	-5	+0	-4	-5.0%	-8.7%	-5.3%	-3.9%	+0.3%	-3.6%
Pre-registration Nurse/ Midwife Intern	1	+1	+1	+1	+1	+1	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-85.6%
Post-registration Nurse/ Midwife Student	11	-4	-8	+0	-2	-3	+9	-23.7%	-40.8%	+4.1%	-15.2%	-23.2%	+337.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Nursing/ Midwifery Student	13	-2	-6	+2	-1	-3	+6	-13.7%	-33.1%	+17.7%	-4.1%	-18.6%	+82.7%
Nursing/ Midwifery other	3	+1	+1	+0	+1		+1	+33.9%	+50.0%	+4.9%	+50.0%		+50.0%
Nursing & Midwifery	907	-130	-10	-0	+1	-8	+3	-12.5%	-1.1%	-0.0%	+0.2%	-0.9%	+0.4%

Oct 2021 (Dec 2016 figure: 3,940)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,540	-400	+184	+172	+162	+75	+2	-10.2%	+5.5%	+5.1%	+4.8%	+2.2%	+0.1%
Dietitians	14	+3	-1	-2	-0	-2	-1	+26.0%	-8.3%	-10.4%	-2.5%	-13.4%	-4.4%
Occupational Therapists	98	+8	+10	+6	+7	+5	-0	+9.4%	+11.6%	+6.8%	+7.3%	+5.6%	-0.2%
Orthoptists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Physiotherapists	67	+4	+8	+5	+7	+8	+2	+6.4%	+14.3%	+7.3%	+10.9%	+13.6%	+3.0%
Podiatrists & Chiropodists	2	-0	-1	-0	+0	-2	-0	-14.5%	-42.6%	-17.1%	+14.8%	-53.7%	-11.4%
Speech & Language Therapists	62	-9	-4	-13	-8	-3	-2	-12.2%	-5.3%	-17.0%	-10.9%	-4.2%	-3.5%
Therapy Professions	245	+7	+13	-3	+6	+7	-1	+3.1%	+5.8%	-1.2%	+2.7%	+2.9%	-0.5%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
Medical Science	16	-2	-4	-5	+0	-2	-0	-12.9%	-19.5%	-22.5%	+1.0%	-10.5%	-2.0%
Health Science/ Diagnostics	17	-4	-6	-7	-1	-3	-0	-19.7%	-25.2%	-27.6%	-4.4%	-13.6%	-1.9%
Social Care	408	-133	+54	+66	+44	+16	-4	-24.5%	+15.1%	+19.2%	+12.0%	+4.0%	-0.9%
Social Workers	63	+1	+7	+6	+6	+8	+4	+1.7%	+11.8%	+9.7%	+9.7%	+15.4%	+7.6%
Psychologists	70	+8	+11	+14	+14	+4	+2	+12.9%	+18.6%	+24.6%	+24.1%	+5.4%	+2.6%
Pharmacy	7	+4	+3	+3	+4	+3	-0	+152.5%	+89.7%	+89.7%	+95.9%	+83.8%	-3.4%
Counsellor Therapists	4	-2	-2	+0	-0	-0		-33.8%	-38.4%	+9.4%	-10.2%	-5.5%	
Dental Hygienists	4	-0	+0	+0	+0			-4.9%	+0.3%	+0.0%	+3.2%		
Other Health & Social Care	3	+2	+2	+2	-2	+2	+1	+226.5%	+95.9%	+265.9%	-41.2%	+87.1%	+64.9%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	-0	-61.3%	+13.7%	+20.8%	+26.1%	+20.8%	-6.5%
Vaccinators	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	13	+0	+0	+4	-2	+2	+2	+1.3%	+1.9%	+43.3%	-10.8%	+23.4%	+21.6%
Health & Social Care Professionals	822	-116	+82	+83	+70	+38	+3	-12.4%	+11.1%	+11.2%	+9.4%	+4.8%	+0.4%
Executive Management	23	+3	-4	-1	-0	-0	-2	+14.5%	-14.6%	-3.4%	-0.1%	-0.8%	-7.5%
Senior Management (VIII & GM)	51	+7	+10	+2	+7	+6	+2	+14.8%	+25.0%	+4.1%	+15.7%	+12.2%	+3.3%
Management (VIII & above)	75	+10	+6	+1	+7	+5	-0	+14.7%	+9.1%	+1.6%	+10.3%	+7.8%	-0.3%
Administrative/ Supervisory (V to VII)	185	+47	+36	+14	+15	+19	-3	+34.0%	+24.2%	+8.1%	+8.8%	+11.3%	-1.7%
Clerical (III & IV)	254	-4	+20	+23	+17	-6	+1	-1.6%	+8.7%	+10.0%	+7.3%	-2.2%	+0.5%
Management & Administrative	514	+52	+63	+38	+39	+19	-2	+11.4%	+13.9%	+8.0%	+8.2%	+3.7%	-0.4%
Catering	26	-12	-1	-2	+0	+1	-1	-31.9%	-5.4%	-7.6%	+0.9%	+2.4%	-3.2%
Household Services	121	-46	-18	-11	-0	-1	+0	-27.6%	-13.2%	-8.4%	-0.1%	-1.1%	+0.1%
Other Support	22	-6	+1	+4	+3	+2	+0	-21.5%	+3.1%	+21.5%	+14.8%	+9.3%	+1.0%
Portering	24	-2	-3	-0	+0	+1	+0	-8.0%	-11.3%	-2.0%	+0.2%	+3.4%	+1.7%
Other Labs & Associated	1	-0	-0	-0	-0	-0	-0	-14.0%	-14.0%	-14.0%	-14.0%	-14.0%	-1.1%
Support	194	-67	-22	-10	+3	+2	-0	-25.6%	-10.4%	-4.8%	+1.5%	+0.9%	-0.1%
Maintenance/ Technical	22	-10	+1	+3	-1		-1	-31.8%	+4.8%	+15.7%	-2.9%		-4.3%
General Support	216	-77	-21	-7	+2	+2	-1	-26.2%	-9.0%	-3.1%	+1.1%	+0.8%	-0.5%
HCA, Nurse's Aide, etc.	536	-84	+17	+20	+9	+11	+0	-13.6%	+3.3%	+3.8%	+1.6%	+2.1%	+0.1%
Health & Social Care Assistants	11	+0	+1	-5	-1	-4	-1	+3.6%	+9.1%	-30.3%	-4.7%	-27.1%	-7.7%

Oct 2021 (Dec 2016 figure: 3,940)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,540	-400	+184	+172	+162	+75	+2	-10.2%	+5.5%	+5.1%	+4.8%	+2.2%	+0.1%
Swabber (COVID-19)	33	+33	+33	+33	+33	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	+26.2%	-4.1%
Health Care Assistants	580	-50	+51	+48	+42	+14	-2	-8.0%	+9.7%	+9.1%	+7.7%	+2.5%	-0.3%
Care, other	335	-88	+17	+10	+5	+4	+1	-20.7%	+5.3%	+3.1%	+1.4%	+1.3%	+0.2%
Patient & Client Care	915	-138	+68	+58	+46	+19	-1	-13.1%	+8.1%	+6.8%	+5.3%	+2.1%	-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 21
Overall	6	+6	+6	+6	+6	-2	-2	-100.0%	-100.0%	-100.0%	-100.0%	-26.6%	-26.8%
Management & Administrative	4	+4	+4	+4	+4	-2	-3	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.5%
Management (VIII & above)						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	-1	-3	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.5%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+1.3%
Patient & Client Care	2	+2	+2	+2	+2	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+1.0%
Care, other	2	+2	+2	+2	+2	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+1.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 559)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	637	+78	+74	+65	+45	+11	-1	+13.9%	+13.1%	+11.3%	+7.6%	+1.8%	-0.2%
Medical & Dental	75	+18	+12	+11	+8	+2	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	39	+13	+11	+8	+3	-1	+1	+0.5%	+0.4%	+0.3%	+0.1%	-0.0%	+0.0%
Registrars	25	+7	+5	+9	+3	+6	-1	+0.4%	+0.3%	+0.5%	+0.1%	+0.3%	-0.0%
SHO/ Interns	11	-1	-4	-5	+2	-2	+1	-0.1%	-0.3%	-0.3%	+0.2%	-0.2%	+0.1%
Medical/ Dental, other			-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	251	+9	+21	+13	+20	-0	-3	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	71	-9	-0	-10	-6	-7	-4	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	24	+9	+9	+12	+10	+5	+2	+0.6%	+0.6%	+1.0%	+0.8%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	152	+7	+10	+10	+13	+0	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1	-3	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.7%
Nursing/ Midwifery other	3	+1	+1	+0	+1	+1	+1	+0.3%	+0.5%	+0.0%	+0.5%	+0.5%	+0.5%
Health & Social Care Professionals	144	+34	+29	+29	+14	+10	+2	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Therapy Professions	43	+15	+10	+7	+0	+5	-1	+0.5%	+0.3%	+0.2%	+0.0%	+0.1%	-0.0%
Social Care	25	-6	-5	-4	-1	-3	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.1%
Social Workers	34	+6	+8	+5	+4	+5	+1	+0.2%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Psychologists	35	+20	+15	+20	+13	+3	+2	+1.2%	+0.7%	+1.3%	+0.6%	+0.1%	+0.1%
H&SC, Other	6	-1	+1	+1	-3	+0	+1	-0.2%	+0.2%	+0.4%	-0.4%	+0.1%	+0.2%
Management & Administrative	67	+11	+8	+9	-5	-3	+1	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%	+0.0%
Management (VIII & above)	4	+1	+0	+2	+1	+1	+1	+0.5%	+0.1%	+1.0%	+0.3%	+0.3%	+0.3%
Administrative/ Supervisory (V to VII)	25	+7	+3	-2	-2	+0	-2	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%	-0.1%
Clerical (III & IV)	38	+3	+4	+8	-4	-4	+1	+0.1%	+0.1%	+0.3%	-0.1%	-0.1%	+0.0%
General Support	43	-7	-10	-6	+0	-2	-0	-0.1%	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%
Support	37	-8	-11	-8	+0	-2	-0	-0.2%	-0.2%	-0.2%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	6	+1	+1	+1	+0			+0.1%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	58	+14	+14	+9	+7	+4	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	52	+12	+12	+8	+7	+4	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Care, other	6	+2	+2	+1	+1		+0	+0.4%	+0.7%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 768)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	857	+88	+62	+24	+92	+46	+8	+11.5%	+7.8%	+2.8%	+12.1%	+5.7%	+0.9%
Medical & Dental	84	-6	-6	-9	-4	+4	-1	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%
Consultants	8	-1	-1	-1	-1			-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	26	-2	+0	-3	-0	+2	-2	-0.1%	+0.0%	-0.1%	-0.0%	+0.1%	-0.1%
SHO/ Interns	7							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	43	-3	-5	-5	-3	+2	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Nursing & Midwifery	206	+8	-3	-1	-4	-2	+7	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	21	+3	+1	-1	-1	-1	-0	+0.2%	+0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	-1	-1	-1	+1	+0	+0.2%	-0.2%	-0.2%	-0.2%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	57	+12	+15	+7	+5	+2	+2	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	112	-5	-11	-6	-5	+0	-4	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	11	-4	-8	+0	-2	-3	+9	-0.2%	-0.4%	+0.0%	-0.2%	-0.2%	+3.4%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	172	+0	-11	-20	+18	+10	+2	+0.0%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	114	-1	-7	-12	+10	+4	+1	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	17	-4	-6	-7	-1	-3	-0	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	-0.0%
Social Care	3	+1	+1	-0	-1	+0		+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	10	+4	+3	+4	+6	+6	+2	+0.7%	+0.4%	+0.6%	+1.2%	+1.4%	+0.2%
Psychologists	18	-4	-6	-9	-0	-2	-2	-0.2%	-0.3%	-0.3%	-0.0%	-0.1%	-0.1%
Pharmacy	3	+3	+2	+2	+2	+2	+0	-1.0%	+2.0%	+2.0%	+2.8%	+2.0%	+0.0%
H&SC, Other	6	+1	+1	+2	+2	+2	+1	+0.2%	+0.2%	+0.5%	+0.6%	+0.5%	+0.2%
Management & Administrative	244	+47	+41	+16	+34	+21	+4	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	34	+11	+4	-3	+4	+4	+1	+0.5%	+0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	77	+27	+19	+2	+9	+11	+1	+0.5%	+0.3%	+0.0%	+0.1%	+0.2%	+0.0%
Clerical (III & IV)	133	+9	+18	+17	+21	+5	+2	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
General Support	27	-4	-4	-0	+1	-1	+0	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	+0.0%
Support	25	-4	-4	-0	+1	-1	+0	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	124	+44	+46	+37	+46	+14	-3	+0.5%	+0.6%	+0.4%	+0.6%	+0.1%	-0.0%
Health Care Assistants	43	+41	+41	+34	+37	+5	-2	+20.4%	+20.4%	+3.8%	+5.8%	+0.1%	-0.1%
Care, other	80	+3	+5	+3	+9	+9	-1	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 1,816)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,227	-589	+57	+72	+29	+10	-3	-32.4%	+4.9%	+6.3%	+2.5%	+0.9%	-0.2%
Medical & Dental	5	-2	-2	+1	+1	+1		-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars		-1	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	186	-139	-21	-8	-5	+0	+1	-0.4%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	42	-35	-3	+3	-1	-1	-1	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	144	-101	-17	-11	-3	+2	+2	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	444	-155	+60	+68	+42	+16	-1	-0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	38	-14	+4	-2	-3	-4	-2	-0.3%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Care	379	-128	+57	+70	+45	+18	-2	-0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	10	-6	-1	-2	-2	-0	+0	-0.4%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Psychologists	16	-7	+2	+3	+2	+2	+2	-0.3%	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%
H&SC, Other	1	+1	-2	+0	-1	+0	+0	+1.7%	-0.6%	+0.5%	-0.3%	+0.0%	+0.3%
Management & Administrative	138	-23	+1	-1	+0	-2	-2	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	30	-7	-4	-3	-1	-0	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	57	+7	+9	+8	+4	+4	+1	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	51	-23	-4	-6	-3	-5	-2	-0.3%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	28	-66	-4	-5	-1	-3	-1	-0.7%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Support	22	-57	-6	-7	-1	-4	-0	-0.7%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	6	-9	+2	+2	-1	+1	-1	-0.6%	+0.5%	+0.5%	-0.1%	+0.2%	-0.1%
Patient & Client Care	426	-204	+22	+17	-7	-3	+1	-0.3%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	184	-113	+12	+9	-3	+0	-0	-0.4%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Care, other	242	-91	+10	+7	-4	-3	+1	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 797)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	814	+17	-15	+6	-10	+10	+0	+2.1%	-1.8%	+0.7%	-1.2%	+1.2%	+0.0%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1		-0.6%	-0.6%	-0.6%	-0.6%	-0.4%	+0.0%
Nursing & Midwifery	263	-8	-8	-4	-10	-6	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	63	-2	-2	-4	-5	+1	-0	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1				-1	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	-0.5%
Staff Nurse/ Staff Midwife	199	-6	-7	+0	-5	-7	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	62	+5	+5	+4	-4	+2	+1	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%	+0.0%
Therapy Professions	49	+7	+6	+4	-1	+3	-0	+0.2%	+0.1%	+0.1%	-0.0%	+0.1%	-0.0%
Social Workers	8	-3	-3	-1	-3	-2	+2	-0.3%	-0.3%	-0.1%	-0.3%	-0.2%	+0.3%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	-0	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	-0.1%
Management & Administrative	62	+14	+10	+10	+6	+5	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	7	+4	+6	+5	+3	+2	+0	+1.3%	+5.9%	+2.5%	+0.7%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	24	+4	+3	+3	+2	+4	-1	+0.2%	+0.1%	+0.2%	+0.1%	+0.2%	-0.0%
Clerical (III & IV)	31	+6	+1	+2	+2	-2	-0	+0.2%	+0.0%	+0.1%	+0.1%	-0.1%	-0.0%
General Support	118	+1	-3	+5	+2	+7	-0	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Support	110	+3	-1	+5	+2	+8	-0	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1		-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	305	+7	-16	-6	-2	+4	+2	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	301	+10	-13	-3	+1	+5	+2	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Care, other	4	-3	-3	-3	-3	-1	+0	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%

Source: Health Service Personnel Census