

## CHO 6 Employment Report: October 2022

### Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>	<b>+24</b>	<b>+153</b>	<b>4.4 %</b>	<b>+240</b>	<b>7.1 %</b>	<b>4,172</b>
Consultants	48	51	53	56	+4	+5	9.7 %	+8	16.9 %	66
Registrars	49	44	61	61	-0	+17	38.9 %	+12	24.8 %	63
SHO/ Interns	16	20	15	15	-0	-5	-23.5 %	-1	-3.8 %	21
Medical/ Dental, other	51	45	47	47	+0	+2	4.6 %	-4	-8.1 %	67
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>176</b>	<b>179</b>	<b>+4</b>	<b>+20</b>	<b>12.2 %</b>	<b>+16</b>	<b>9.5 %</b>	<b>217</b>
Nurse/ Midwife Manager	211	206	204	206	+2	+1	0.3 %	-4	-2.0 %	219
Nurse/ Midwife Specialist & AN/MP	21	24	37	36	-1	+12	50.4 %	+16	75.4 %	41
Staff Nurse/ Staff Midwife	542	554	559	565	+6	+11	2.0 %	+23	4.3 %	630
Public Health Nurse	117	112	102	101	-1	-11	-9.4 %	-15	-13.2 %	120
Pre-registration Nurse/ Midwife Intern			4	0	-3	+0	-1	+0	-100.0 %	2
Post-registration Nurse/ Midwife Student	14	15	5	8	+3	-7	-0	-6	-40.7 %	8
Nursing/ Midwifery awaiting registration		1				-1	-1		-100.0 %	
Nursing/ Midwifery Student	14	16	9	8	-0	-8	-47.4 %	-5	-38.0 %	10
Nursing/ Midwifery other	2	3	6	5	-1	+2	60.0 %	+3	140.0 %	5
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>918</b>	<b>922</b>	<b>+5</b>	<b>+7</b>	<b>0.8 %</b>	<b>+17</b>	<b>1.9 %</b>	<b>1,025</b>
Therapy Professions	238	238	246	252	+6	+14	6.0 %	+14	5.7 %	305
Health Science/ Diagnostics	18	20	16	15	-0	-5	-23.9 %	-3	-15.7 %	18
Social Care	364	392	414	421	+7	+29	7.4 %	+57	15.6 %	477
Social Workers	57	54	60	61	+1	+7	13.0 %	+4	7.4 %	69
Psychologists	56	66	67	69	+2	+2	3.4 %	+12	21.8 %	85
Pharmacy	4	4	8	8	+0	+4	107.9 %	+4	121.6 %	10
H&SC, Other	14	10	15	15	+0	+5	44.5 %	+1	4.5 %	17
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>825</b>	<b>841</b>	<b>+15</b>	<b>+56</b>	<b>7.2 %</b>	<b>+89</b>	<b>11.8 %</b>	<b>981</b>
Management (VIII & above)	68	69	87	83	-4	+14	20.2 %	+16	22.9 %	88
Administrative/ Supervisory (V to VII)	170	166	237	236	-1	+69	41.8 %	+66	38.5 %	263
Clerical (III & IV)	237	260	258	262	+3	+2	0.6 %	+25	10.4 %	304
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>582</b>	<b>581</b>	<b>-1</b>	<b>+85</b>	<b>17.2 %</b>	<b>+106</b>	<b>22.3 %</b>	<b>655</b>
Support	191	192	178	177	-1	-15	-7.7 %	-14	-7.1 %	218
Maintenance/ Technical	23	22	23	23	+0	+1	4.5 %	+0	1.5 %	25
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>201</b>	<b>200</b>	<b>-1</b>	<b>-14</b>	<b>-6.4 %</b>	<b>-13</b>	<b>-6.2 %</b>	<b>243</b>
Health Care Assistants	538	566	571	571	-0	+5	0.9 %	+33	6.1 %	643
Care, other	330	330	321	324	+3	-7	-2.1 %	-7	-2.0 %	408
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>892</b>	<b>895</b>	<b>+2</b>	<b>-2</b>	<b>-0.2 %</b>	<b>+26</b>	<b>3.0 %</b>	<b>1,051</b>

## CHO 6 Employment Report: October 2022

### Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>0.48</b>	<b>6.2 %</b>	<b>+8</b>	<b>-100.0 %</b>	<b>9</b>
Management (VIII & above)		1	1		-1	-1.00	-100.0 %		-100.0 %	
Administrative/ Supervisory (V to VII)		3	5	6	+1	2.93	84.0 %	+6	-100.0 %	7
Clerical (III & IV)		1	1	1	-0	0.21	26.9 %	+1	-100.0 %	1
<b>Management &amp; Administrative</b>		<b>5</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>2.14</b>	<b>40.6 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>8</b>
Care, other		2	1	1	-0	-1.66	-67.2 %	+1	-100.0 %	1
<b>Patient &amp; Client Care</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-1.66</b>	<b>-67.2 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

### Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Mental Health</b>	<b>593</b>	<b>626</b>	<b>640</b>	<b>642</b>	<b>+1</b>	<b>15.14</b>	<b>2.4 %</b>	<b>+49</b>	<b>8.3 %</b>	<b>716</b>
Consultants	36	40	40	44	+4	3.45	8.6 %	+8	21.0 %	51
Registrars	22	19	29	29	+0	9.71	51.0 %	+7	32.1 %	30
SHO/ Interns	9	13	8	8	-0	-5.09	-39.2 %	-1	-12.1 %	8
<b>Medical &amp; Dental</b>	<b>67</b>	<b>72</b>	<b>76</b>	<b>80</b>	<b>+4</b>	<b>8.07</b>	<b>11.2 %</b>	<b>+13</b>	<b>20.2 %</b>	<b>89</b>
Nurse/ Midwife Manager	76	77	68	71	+2	-6.68	-8.6 %	-6	-7.6 %	74
Nurse/ Midwife Specialist & AN/MP	14	20	28	26	-1	6.82	34.9 %	+13	93.0 %	30
Staff Nurse/ Staff Midwife	139	151	156	156	+0	4.69	3.1 %	+17	12.2 %	169
Pre-registration Nurse/ Midwife Intern			4	0	-3	0.37	-100.0 %	+0	-100.0 %	2
Nursing/ Midwifery awaiting registration		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1	4	0	-3	-0.63	-63.0 %	+0	-100.0 %	2
Nursing/ Midwifery other	2	2	4	4	-0	1.80	90.0 %	+2	90.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>231</b>	<b>251</b>	<b>260</b>	<b>257</b>	<b>-2</b>	<b>6.00</b>	<b>2.4 %</b>	<b>+26</b>	<b>11.3 %</b>	<b>279</b>
Therapy Professions	43	39	38	40	+2	1.13	2.9 %	-3	-7.8 %	48
Social Care	26	28	28	28	+0	-0.47	-1.7 %	+2	7.0 %	32
Social Workers	30	30	34	33	-1	3.81	12.9 %	+4	12.0 %	36
Psychologists	22	32	35	37	+2	4.50	14.0 %	+15	65.8 %	46
Pharmacy			1		-1		-100.0 %		-100.0 %	
H&SC, Other	9	5	7	7	-0	2.27	43.8 %	-1	-14.5 %	8
<b>Health &amp; Social Care Professionals</b>	<b>130</b>	<b>134</b>	<b>144</b>	<b>145</b>	<b>+1</b>	<b>11.24</b>	<b>8.4 %</b>	<b>+15</b>	<b>11.8 %</b>	<b>170</b>
Management (VIII & above)	3	3	4	5	+1	1.99	66.3 %	+2	66.3 %	5
Administrative/ Supervisory (V to VII)	27	24	31	31	+0	6.50	26.7 %	+4	15.3 %	35
Clerical (III & IV)	42	43	32	31	-1	-12.21	-28.6 %	-12	-27.5 %	36
<b>Management &amp; Administrative</b>	<b>72</b>	<b>70</b>	<b>66</b>	<b>66</b>	<b>-0</b>	<b>-3.72</b>	<b>-5.3 %</b>	<b>-5</b>	<b>-7.6 %</b>	<b>76</b>
Support	36	39	29	29	+0	-9.45	-24.3 %	-7	-19.3 %	36
Maintenance/ Technical	6	6	6	5	-1	-1.00	-16.7 %	-1	-15.4 %	5
<b>General Support</b>	<b>42</b>	<b>45</b>	<b>35</b>	<b>34</b>	<b>-1</b>	<b>-10.45</b>	<b>-23.3 %</b>	<b>-8</b>	<b>-18.8 %</b>	<b>41</b>
Health Care Assistants	46	49	52	52	-1	3.02	6.2 %	+6	13.5 %	53
Care, other	5	6	7	7	+0	0.98	16.6 %	+2	29.1 %	8
<b>Patient &amp; Client Care</b>	<b>51</b>	<b>54</b>	<b>59</b>	<b>58</b>	<b>-0</b>	<b>4.00</b>	<b>7.3 %</b>	<b>+8</b>	<b>15.1 %</b>	<b>61</b>

## Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Primary Care</b>	<b>765</b>	<b>811</b>	<b>860</b>	<b>867</b>	<b>+7</b>	<b>56.59</b>	<b>7.0 %</b>	<b>+103</b>	<b>13.5 %</b>	<b>1,095</b>
Consultants	9	8	10	10		1.54	18.6 %	+1	6.5 %	12
Registrars	26	24	30	30	-0	6.33	26.6 %	+4	15.7 %	31
SHO/ Interns	7	7	7	7	+0	0.50	7.7 %	+1	7.7 %	13
Medical/ Dental, other	46	41	44	44	+0	3.04	7.4 %	-2	-4.3 %	63
<b>Medical &amp; Dental</b>	<b>88</b>	<b>80</b>	<b>91</b>	<b>91</b>	<b>-0</b>	<b>11.41</b>	<b>14.3 %</b>	<b>+3</b>	<b>3.6 %</b>	<b>119</b>
Nurse/ Midwife Manager	22	22	31	31	+0	8.89	39.7 %	+9	40.5 %	34
Nurse/ Midwife Specialist & AN/MP	6	4	9	10	+1	6.30	180.0 %	+4	64.7 %	11
Staff Nurse/ Staff Midwife	52	55	62	62	+0	7.49	13.6 %	+11	20.6 %	89
Public Health Nurse	117	112	102	101	-1	-10.52	-9.4 %	-15	-13.2 %	120
Post-registration Nurse/ Midwife Student	14	15	5	8	+3	-6.90	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery Student	14	15	5	8	+3	-6.90	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery other		1	1		-1	-1.00	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>210</b>	<b>209</b>	<b>210</b>	<b>213</b>	<b>+3</b>	<b>4.26</b>	<b>2.0 %</b>	<b>+3</b>	<b>1.2 %</b>	<b>262</b>
Therapy Professions	104	110	138	143	+5	32.58	29.5 %	+39	37.9 %	174
Health Science/ Diagnostics	18	20	16	15	-0	-4.78	-23.9 %	-3	-15.7 %	18
Social Care	4	3	3	3		0.23	8.6 %	-1	-21.9 %	3
Social Workers	5	4	6	7	+0	2.18	50.1 %	+2	38.3 %	8
Psychologists	19	20	18	18	+0	-2.22	-11.2 %	-1	-6.2 %	21
Pharmacy	1	1	1	3	+2	1.51	151.0 %	+2	213.8 %	3
H&SC, Other	4	4	6	6	+0	2.22	56.9 %	+2	61.9 %	7
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>162</b>	<b>188</b>	<b>194</b>	<b>+6</b>	<b>31.72</b>	<b>19.6 %</b>	<b>+40</b>	<b>26.3 %</b>	<b>234</b>
Management (VIII & above)	30	30	30	29	-1	-1.13	-3.7 %	-1	-3.3 %	33
Administrative/ Supervisory (V to VII)	68	65	77	76	-1	10.86	16.7 %	+8	11.9 %	90
Clerical (III & IV)	112	128	133	134	+0	5.85	4.6 %	+22	19.7 %	159
<b>Management &amp; Administrative</b>	<b>210</b>	<b>223</b>	<b>240</b>	<b>239</b>	<b>-1</b>	<b>15.58</b>	<b>7.0 %</b>	<b>+29</b>	<b>13.8 %</b>	<b>282</b>
Support	24	26	24	23	-0	-2.48	-9.6 %	-0	-2.1 %	37
Maintenance/ Technical	2	2	2	2		0.00	0.0 %		0.0 %	4
<b>General Support</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>-0</b>	<b>-2.48</b>	<b>-8.9 %</b>	<b>-0</b>	<b>-1.9 %</b>	<b>41</b>
Health Care Assistants	6	38	25	25	-1	-13.20	-34.9 %	+18	291.3 %	34
Care, other	71	72	80	81	+1	9.30	13.0 %	+10	13.9 %	123
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>110</b>	<b>106</b>	<b>106</b>	<b>-0</b>	<b>-3.90</b>	<b>-3.6 %</b>	<b>+28</b>	<b>36.5 %</b>	<b>157</b>

## Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Social Care</b>	<b>2,021</b>	<b>2,020</b>	<b>2,031</b>	<b>2,045</b>	<b>+15</b>	<b>25.13</b>	<b>1.2 %</b>	<b>+24</b>	<b>1.2 %</b>	<b>2,290</b>
Consultants	3	3	3	3		0.00	0.0 %		0.0 %	3
Registrars	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	5	4	3	3		-0.97	-25.3 %	-2	-42.8 %	4
<b>Medical &amp; Dental</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>		<b>0.03</b>	<b>0.4 %</b>	<b>-1</b>	<b>-12.7 %</b>	<b>9</b>
Nurse/ Midwife Manager	112	106	104	103	-1	-2.69	-2.5 %	-9	-7.6 %	110
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	351	348	341	347	+6	-1.35	-0.4 %	-4	-1.2 %	372
<i>Nursing Education/Clinical</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>464</b>	<b>455</b>	<b>447</b>	<b>451</b>	<b>+4</b>	<b>-4.04</b>	<b>-0.9 %</b>	<b>-13</b>	<b>-2.7 %</b>	<b>483</b>
Therapy Professions	91	89	69	69	-0	-19.52	-22.0 %	-22	-24.4 %	83
Social Care	334	361	383	390	+7	29.14	8.1 %	+56	16.6 %	442
Social Workers	23	20	12	13	+1	-6.96	-34.3 %	-9	-40.8 %	15
Psychologists	16	15	15	15	-0	-0.02	-0.1 %	-1	-6.8 %	18
Pharmacy	3	3	4	4	-0	1.27	43.8 %	+1	45.8 %	5
H&SC, Other	2	1	1	1	+0	0.12	9.4 %	-0	-23.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>469</b>	<b>489</b>	<b>485</b>	<b>493</b>	<b>+7</b>	<b>4.03</b>	<b>0.8 %</b>	<b>+24</b>	<b>5.1 %</b>	<b>565</b>
Management (VIII & above)	35	35	41	37	-4	2.13	6.1 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	76	73	96	95	-1	21.65	29.5 %	+20	25.8 %	101
Clerical (III & IV)	83	89	87	91	+4	2.27	2.6 %	+8	9.3 %	101
<b>Management &amp; Administrative</b>	<b>194</b>	<b>197</b>	<b>224</b>	<b>223</b>	<b>-1</b>	<b>26.05</b>	<b>13.2 %</b>	<b>+30</b>	<b>15.4 %</b>	<b>240</b>
Support	131	128	126	125	-1	-2.85	-2.2 %	-6	-4.6 %	145
Maintenance/ Technical	15	14	15	16	+1	2.00	14.3 %	+1	8.5 %	16
<b>General Support</b>	<b>146</b>	<b>142</b>	<b>140</b>	<b>141</b>	<b>+0</b>	<b>-0.85</b>	<b>-0.6 %</b>	<b>-5</b>	<b>-3.3 %</b>	<b>161</b>
Health Care Assistants	487	479	494	495	+1	15.36	3.2 %	+8	1.7 %	556
Care, other	254	250	233	235	+2	-15.45	-6.2 %	-19	-7.4 %	276
<b>Patient &amp; Client Care</b>	<b>740</b>	<b>730</b>	<b>727</b>	<b>730</b>	<b>+3</b>	<b>-0.09</b>	<b>-0.0 %</b>	<b>-11</b>	<b>-1.4 %</b>	<b>832</b>

## CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
<b>Total CHO Operations</b>			<b>54</b>	<b>55</b>	<b>+1</b>	<b>55.43</b>	<b>-100.0 %</b>	<b>+55</b>	<b>-100.0 %</b>	<b>62</b>
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>1</b>	<b>1</b>		<b>1.00</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Social Workers			7	8	+1	8.01	-100.0 %	+8	-100.0 %	10
Pharmacy			1	1		1.43	-100.0 %	+1	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>			<b>9</b>	<b>9</b>	<b>+1</b>	<b>9.44</b>	<b>-100.0 %</b>	<b>+9</b>	<b>-100.0 %</b>	<b>12</b>
Management (VIII & above)			12	12	+0	12.00	-100.0 %	+12	-100.0 %	12
Administrative/ Supervisory (V to VII)			28	27	-0	27.49	-100.0 %	+27	-100.0 %	30
Clerical (III & IV)			5	6	+1	5.50	-100.0 %	+6	-100.0 %	7
<b>Management &amp; Administrative</b>			<b>45</b>	<b>45</b>	<b>+0</b>	<b>44.99</b>	<b>-100.0 %</b>	<b>+45</b>	<b>-100.0 %</b>	<b>49</b>

## CHO 6 Employment Report: October 2022

### Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Disabilities</b>	<b>1,198</b>	<b>1,217</b>	<b>1,212</b>	<b>1,218</b>	<b>+6</b>	<b>+2</b>	<b>0.1 %</b>	<b>+20</b>	<b>1.7 %</b>	<b>1,387</b>
Consultants	3	3	3	3			0.0 %		0.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>25.0 %</b>	<b>+1</b>	<b>25.0 %</b>	<b>5</b>
Nurse/ Midwife Manager	44	43	40	39	-0	-4	-9.2 %	-4	-9.5 %	43
Staff Nurse/ Staff Midwife	147	142	137	139	+2	-3	-2.3 %	-8	-5.6 %	154
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>186</b>	<b>178</b>	<b>179</b>	<b>+2</b>	<b>-6</b>	<b>-3.4 %</b>	<b>-11</b>	<b>-6.0 %</b>	<b>198</b>
Therapy Professions	42	42	27	26	-1	-16	-38.1 %	-15	-36.9 %	33
Social Care	334	361	383	390	+7	+29	8.1 %	+56	16.6 %	442
Social Workers	11	10	7	7		-3	-33.2 %	-5	-40.9 %	7
Psychologists	14	14	14	14	-0	+1	4.3 %	+1	4.0 %	17
H&SC, Other	2	1	1	1	+0	+0	9.4 %	-0	-23.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>428</b>	<b>432</b>	<b>438</b>	<b>+6</b>	<b>+10</b>	<b>2.4 %</b>	<b>+36</b>	<b>8.9 %</b>	<b>501</b>
Management (VIII & above)	31	30	32	29	-3	-1	-2.5 %	-1	-4.4 %	30
Administrative/ Supervisory (V to VII)	53	54	64	62	-2	+8	15.2 %	+9	16.7 %	67
Clerical (III & IV)	54	56	58	59	+1	+3	5.3 %	+5	8.9 %	64
<b>Management &amp; Administrative</b>	<b>138</b>	<b>140</b>	<b>154</b>	<b>150</b>	<b>-4</b>	<b>+10</b>	<b>7.4 %</b>	<b>+12</b>	<b>8.9 %</b>	<b>161</b>
Support	23	26	19	19	-0	-6	-25.1 %	-3	-15.4 %	29
Maintenance/ Technical	7	5	7	8	+1	+3	60.0 %	+1	18.5 %	8
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>26</b>	<b>27</b>	<b>+1</b>	<b>-3</b>	<b>-11.2 %</b>	<b>-2</b>	<b>-7.6 %</b>	<b>37</b>
Health Care Assistants	187	184	188	188	-1	+4	2.2 %	+1	0.6 %	216
Care, other	246	245	228	230	+2	-15	-5.9 %	-16	-6.5 %	269
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>428</b>	<b>416</b>	<b>418</b>	<b>+2</b>	<b>-10</b>	<b>-2.4 %</b>	<b>-15</b>	<b>-3.5 %</b>	<b>485</b>

### Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Older People</b>	<b>823</b>	<b>804</b>	<b>819</b>	<b>827</b>	<b>+8</b>	<b>+24</b>	<b>2.9 %</b>	<b>+4</b>	<b>0.5 %</b>	<b>903</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	4	3	2	2		-1	-34.3 %	-2	-53.5 %	3
<b>Medical &amp; Dental</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>3</b>		<b>-1</b>	<b>-25.3 %</b>	<b>-2</b>	<b>-42.8 %</b>	<b>4</b>
Nurse/ Midwife Manager	68	63	64	64	-0	+1	2.1 %	-4	-6.4 %	67
Nurse/ Midwife Specialist & AN/MP	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	

Staff Nurse/ Staff Midwife	204	206	204	208	+4	+2	1.0 %	+4	2.0 %	218
<b>Nursing &amp; Midwifery</b>	<b>273</b>	<b>269</b>	<b>269</b>	<b>272</b>	<b>+2</b>	<b>+2</b>	<b>0.9 %</b>	<b>-1</b>	<b>-0.5 %</b>	<b>285</b>
<b>Health &amp; Social Care Professionals</b>	<b>66</b>	<b>61</b>	<b>53</b>	<b>54</b>	<b>+1</b>	<b>-6</b>	<b>-10.5 %</b>	<b>-12</b>	<b>-17.9 %</b>	<b>64</b>
Management (VIII & above)	4	5	9	8	-1	+3	57.4 %	+4	96.8 %	8
Administrative/ Supervisory (V to VII)	22	19	32	33	+1	+13	69.3 %	+11	47.8 %	34
Clerical (III & IV)	30	33	29	32	+4	-1	-2.0 %	+3	9.9 %	37
<b>Management &amp; Administrative</b>	<b>56</b>	<b>58</b>	<b>70</b>	<b>73</b>	<b>+4</b>	<b>+16</b>	<b>27.2 %</b>	<b>+17</b>	<b>31.3 %</b>	<b>79</b>
Support	108	102	106	106	-1	+4	3.5 %	-3	-2.4 %	116
Maintenance/ Technical	8	9	8	8	+0	-1	-11.1 %		0.0 %	8
<b>General Support</b>	<b>116</b>	<b>111</b>	<b>114</b>	<b>114</b>	<b>-0</b>	<b>+3</b>	<b>2.3 %</b>	<b>-3</b>	<b>-2.2 %</b>	<b>124</b>
Health Care Assistants	300	296	306	307	+2	+11	3.8 %	+7	2.3 %	340
Care, other	7	6	5	5		-1	-16.2 %	-3	-36.3 %	7
<b>Patient &amp; Client Care</b>	<b>307</b>	<b>301</b>	<b>310</b>	<b>312</b>	<b>+2</b>	<b>+10</b>	<b>3.4 %</b>	<b>+4</b>	<b>1.4 %</b>	<b>347</b>

## CHO 6 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>	<b>+24</b>	<b>+153</b>	<b>4.4 %</b>	<b>+240</b>	<b>7.1 %</b>	<b>4,172</b>
<b>HSE</b>	<b>1,605</b>	<b>1,689</b>	<b>1,766</b>	<b>1,769</b>	<b>+3</b>	<b>+80</b>	<b>4.7 %</b>	<b>+164</b>	<b>10.2 %</b>	<b>2,014</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,776</b>	<b>1,829</b>	<b>1,849</b>	<b>+21</b>	<b>+73</b>	<b>4.1 %</b>	<b>+76</b>	<b>4.3 %</b>	<b>2,158</b>

## HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,766</b>	<b>1,769</b>	<b>+3</b>	<b>+80</b>	<b>4.7 %</b>	<b>+164</b>	<b>10.2 %</b>	<b>2,014</b>
Consultants	23	26	25	27	+2	+1	2.4 %	+4	16.2 %	29
Registrars	30	28	40	39	-0	+12	41.9 %	+9	31.0 %	40
SHO/ Interns	4	5	3	3	+0	-2	-40.0 %	-1	-25.0 %	3
Medical/ Dental, other	49	43	46	46	+0	+3	7.1 %	-3	-6.4 %	66
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+13</b>	<b>13.1 %</b>	<b>+9</b>	<b>8.3 %</b>	<b>138</b>
Nurse/ Midwife Manager	138	136	132	135	+2	-2	-1.3 %	-3	-2.0 %	142
Nurse/ Midwife Specialist & AN/MP	15	17	23	20	-3	+4	21.4 %	+5	30.8 %	22
Staff Nurse/ Staff Midwife	286	304	304	307	+3	+2	0.8 %	+21	7.4 %	346
Public Health Nurse	117	112	102	101	-1	-11	-9.4 %	-15	-13.2 %	120
<i>Pre-registration Nurse/ Midwife Intern</i>			4	0	-3	+0	-100.0 %	+0	-100.0 %	2
<i>Post-registration Nurse/ Midwife Student</i>	14	15	5	8	+3	-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	9	8	-0	-8	-47.4 %	-5	-38.0 %	10
Nursing/ Midwifery other	2	3	5	4	-1	+1	26.7 %	+2	90.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>575</b>	<b>575</b>	<b>+0</b>	<b>-13</b>	<b>-2.2 %</b>	<b>+4</b>	<b>0.8 %</b>	<b>644</b>
Therapy Professions	158	160	170	175	+6	+15	9.6 %	+17	10.8 %	210
Health Science/ Diagnostics	17	19	14	14	-0	-5	-25.8 %	-3	-17.1 %	15
Social Care	11	11	10	10	-0	-0	-2.4 %	-1	-7.3 %	11
Social Workers	26	25	31	31	-0	+5	20.4 %	+4	17.2 %	36
Psychologists	38	41	42	42	-0	+1	1.8 %	+3	9.2 %	50
Pharmacy	2	2	4	6	+2	+4	197.0 %	+4	230.0 %	7
H&SC, Other	8	9	14	14	+0	+5	57.5 %	+6	66.0 %	15
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>285</b>	<b>291</b>	<b>+6</b>	<b>+25</b>	<b>9.5 %</b>	<b>+31</b>	<b>12.0 %</b>	<b>344</b>
Management (VIII & above)	35	37	52	50	-1	+14	37.8 %	+16	45.9 %	51
Administrative/ Supervisory (V to VII)	91	90	140	140	-1	+50	56.0 %	+49	53.9 %	147
Clerical (III & IV)	134	156	159	160	+1	+4	2.3 %	+25	18.7 %	180
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>351</b>	<b>350</b>	<b>-1</b>	<b>+68</b>	<b>23.9 %</b>	<b>+90</b>	<b>34.6 %</b>	<b>378</b>
Support	85	82	78	77	-1	-5	-6.1 %	-8	-9.1 %	91
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>80</b>	<b>79</b>	<b>-1</b>	<b>-5</b>	<b>-6.0 %</b>	<b>-9</b>	<b>-9.8 %</b>	<b>93</b>
Health Care Assistants	267	307	294	291	-3	-16	-5.1 %	+25	9.2 %	336
Care, other	54	60	67	67	+0	+7	12.4 %	+13	24.1 %	81
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>361</b>	<b>359</b>	<b>-2</b>	<b>-8</b>	<b>-2.2 %</b>	<b>+38</b>	<b>11.8 %</b>	<b>417</b>

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,773	1,776	1,829	1,849	+21	+73	4.1 %	+76	4.3 %	2,158
Consultants	25	26	28	30	+2	+4	17.1 %	+4	17.6 %	37
Registrars	19	16	22	22	+0	+5	33.7 %	+3	14.8 %	23
SHO/ Interns	12	15	12	12	-0	-3	-17.9 %	+0	3.6 %	18
Medical/ Dental, other	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Medical & Dental	58	58	62	64	+2	+6	10.7 %	+7	11.6 %	79
Nurse/ Midwife Manager	73	69	72	71	-0	+2	3.3 %	-2	-2.1 %	77
Nurse/ Midwife Specialist & AN/MP	5	7	15	16	+1	+9	115.2 %	+11	207.3 %	19
Staff Nurse/ Staff Midwife	256	250	255	258	+3	+8	3.3 %	+2	0.9 %	284
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	334	327	342	347	+4	+20	6.2 %	+12	3.7 %	381
Therapy Professions	80	78	76	77	+1	-1	-1.4 %	-3	-4.3 %	95
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
Social Care	353	381	404	411	+7	+29	7.6 %	+57	16.3 %	466
Social Workers	31	29	29	31	+1	+2	6.5 %	-0	-0.9 %	33
Psychologists	18	26	25	27	+2	+2	6.0 %	+9	47.7 %	35
Pharmacy	2	2	3	2	-1	+0	14.2 %	+0	16.7 %	3
H&SC, Other	6	1	1	1		-1	-33.8 %	-5	-83.4 %	2
Health & Social Care Professionals	492	519	540	550	+10	+31	6.0 %	+58	11.8 %	637
Management (VIII & above)	33	33	35	33	-3	+0	0.5 %	-0	-1.0 %	37
Administrative/ Supervisory (V to VII)	79	77	96	96	-0	+19	25.1 %	+17	20.9 %	116
Clerical (III & IV)	103	104	99	102	+3	-2	-1.9 %	-1	-0.6 %	124
Management & Administrative	215	213	231	231	-0	+17	8.2 %	+16	7.3 %	277
Support	106	110	100	100	-0	-10	-8.9 %	-6	-5.6 %	127
Maintenance/ Technical	20	20	21	21	+0	+1	5.0 %	+1	6.3 %	23
General Support	126	130	121	121	+0	-9	-6.7 %	-5	-3.7 %	150
Health Care Assistants	272	259	278	280	+2	+21	8.0 %	+8	2.9 %	307
Care, other	276	270	254	256	+2	-14	-5.3 %	-20	-7.1 %	327
Patient & Client Care	548	530	531	536	+5	+7	1.2 %	-12	-2.1 %	634



## CHO 6 Employment by S38 Agency: October 2022

### Children's Sunshine Home

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>54</b>		<b>-2</b>	<b>-3.9 %</b>	<b>-5</b>	<b>-8.2 %</b>	<b>61</b>
Nurse/ Midwife Manager	7	8	8	8		+0	2.9 %	+1	17.6 %	9
Staff Nurse/ Staff Midwife	21	18	18	18		+0	1.1 %	-2	-11.1 %	19
<b>Nursing &amp; Midwifery</b>	<b>28</b>	<b>26</b>	<b>27</b>	<b>27</b>		<b>+0</b>	<b>1.6 %</b>	<b>-1</b>	<b>-3.9 %</b>	<b>28</b>
Therapy Professions	2	1	0	0		-1	-75.0 %	-1	-85.1 %	1
Social Workers	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>		<b>-2</b>	<b>-85.8 %</b>	<b>-2</b>	<b>-89.8 %</b>	<b>1</b>
Management (VIII & above)	3	2	3	3		+1	50.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	4	4	4	4		-0	-0.8 %	-0	-0.8 %	4
Clerical (III & IV)	1	1	1	1			0.0 %		0.0 %	1
<b>Management &amp; Administrative</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>8</b>		<b>+1</b>	<b>14.5 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>8</b>
Support	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>3</b>
Health Care Assistants	14	13	12	12		-1	-7.7 %	-2	-13.1 %	15
Care, other	4	5	4	4		-1	-19.8 %	+0	11.2 %	6
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>18</b>	<b>16</b>	<b>16</b>		<b>-2</b>	<b>-11.0 %</b>	<b>-1</b>	<b>-8.1 %</b>	<b>21</b>

## Dublin Dental Hospital

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>91</b>	<b>93</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>167</b>
Consultants	6	5	5	5			0.0 %	-1	-17.5 %	6
Registrars	1	1	2	2		+1	50.0 %	+1	50.0 %	2
SHO/ Interns	7	7	6	6		-1	-7.7 %	-1	-7.7 %	12
<b>Medical &amp; Dental</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>			<b>0.0 %</b>	<b>-1</b>	<b>-7.6 %</b>	<b>20</b>
Nurse/ Midwife Manager	2	2	2	2	-1	-1	-25.0 %	-1	-25.0 %	3
Staff Nurse/ Staff Midwife	4	4	4	3	-2	-2	-36.4 %	-2	-36.4 %	3
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>-2</b>	<b>-2</b>	<b>-32.7 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	3
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	11	11	12	12		+1	9.1 %	+1	9.1 %	24
Clerical (III & IV)	15	15	15	15			0.0 %		0.0 %	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>31</b>		<b>+1</b>	<b>3.4 %</b>	<b>+1</b>	<b>3.4 %</b>	<b>55</b>
Support	11	13	13	13			0.0 %	+3	23.3 %	21
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	4
<b>General Support</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>15</b>			<b>0.0 %</b>	<b>+3</b>	<b>19.6 %</b>	<b>25</b>
Health Care Assistants	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	27	27	27	27		+1	1.9 %	+1	1.9 %	57
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>57</b>

## Leopardstown Park Hospital

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>211</b>	<b>207</b>	<b>189</b>	<b>193</b>	<b>+4</b>	<b>-14</b>	<b>-6.6 %</b>	<b>-18</b>	<b>-8.4 %</b>	<b>215</b>
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Nurse/ Midwife Manager	15	14	15	14	-1	+0	0.5 %	-1	-9.7 %	15
Staff Nurse/ Staff Midwife	43	42	35	37	+2	-6	-13.0 %	-6	-13.9 %	41
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>56</b>	<b>49</b>	<b>51</b>	<b>+1</b>	<b>-5</b>	<b>-9.7 %</b>	<b>-7</b>	<b>-12.8 %</b>	<b>56</b>
Therapy Professions	7	9	7	8	+0	-2	-16.9 %	+1	6.9 %	11
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Pharmacy	2	2	2	2	-0	+0	14.2 %	+0	16.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-1</b>	<b>-10.7 %</b>	<b>+1</b>	<b>8.0 %</b>	<b>15</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	7	7	8	+0	+0	5.5 %	+0	5.5 %	8
Clerical (III & IV)	10	12	9	11	+2	-0	-2.7 %	+1	9.5 %	14
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>17</b>	<b>20</b>	<b>+3</b>	<b>+0</b>	<b>0.4 %</b>	<b>+1</b>	<b>7.5 %</b>	<b>23</b>
Support	33	34	34	33	-1	-1	-3.3 %	-1	-2.0 %	35
Maintenance/ Technical	4	4	4	4	+0		0.0 %		0.0 %	4
<b>General Support</b>	<b>37</b>	<b>38</b>	<b>37</b>	<b>37</b>	<b>-1</b>	<b>-1</b>	<b>-2.9 %</b>	<b>-1</b>	<b>-1.8 %</b>	<b>39</b>
Health Care Assistants	81	77	71	73	+1	-4	-5.8 %	-9	-10.9 %	78
Care, other	5	3	3	3		-0	-11.0 %	-2	-43.2 %	4
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>80</b>	<b>74</b>	<b>75</b>	<b>+1</b>	<b>-5</b>	<b>-6.0 %</b>	<b>-11</b>	<b>-12.7 %</b>	<b>82</b>

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
<b>Overall</b>			<b>42</b>	<b>42</b>	<b>+0</b>	<b>+42</b>	<b>-100.0 %</b>	<b>+42</b>	<b>-100.0 %</b>	<b>49</b>
Consultants			2	2		+2	-100.0 %	+2	-100.0 %	2
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
SHO/ Interns			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
<b>Medical &amp; Dental</b>			<b>3</b>	<b>4</b>	<b>+0</b>	<b>+4</b>	<b>-100.0 %</b>	<b>+4</b>	<b>-100.0 %</b>	<b>4</b>
Nurse/ Midwife Manager			4	4	+0	+4	-100.0 %	+4	-100.0 %	4
Nurse/ Midwife Specialist & AN/MP			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Staff Nurse/ Staff Midwife			15	14	-1	+14	-100.0 %	+14	-100.0 %	16
<b>Nursing &amp; Midwifery</b>			<b>25</b>	<b>25</b>	<b>-0</b>	<b>+25</b>	<b>-100.0 %</b>	<b>+25</b>	<b>-100.0 %</b>	<b>28</b>
Dietitians			1	1		+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists			1	1		+1	-100.0 %	+1	-100.0 %	1
Physiotherapists			1	1		+1	-100.0 %	+1	-100.0 %	1
Speech & Language Therapists			1	1		+1	-100.0 %	+1	-100.0 %	1
Therapy Professions			2	2		+2	-100.0 %	+2	-100.0 %	4
Social Workers			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Pharmacy			0	0			-100.0 %		-100.0 %	0
<b>Health &amp; Social Care Professionals</b>			<b>3</b>	<b>4</b>	<b>+1</b>	<b>+4</b>	<b>-100.0 %</b>	<b>+4</b>	<b>-100.0 %</b>	<b>6</b>
Administrative/ Supervisory (V to VII)			1	1		+1	-100.0 %	+1	-100.0 %	1
Clerical (III & IV)			2	2		+2	-100.0 %	+2	-100.0 %	2
<b>Management &amp; Administrative</b>			<b>3</b>	<b>3</b>		<b>+3</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>
Health Care Assistants			7	7		+7	-100.0 %	+7	-100.0 %	8
<b>Patient &amp; Client Care</b>			<b>7</b>	<b>7</b>		<b>+7</b>	<b>-100.0 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>8</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>272</b>	<b>268</b>	<b>268</b>	<b>270</b>	<b>+2</b>	<b>+2</b>	<b>0.7 %</b>	<b>-2</b>	<b>-0.6 %</b>	<b>285</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	20	17	20	20		+2	12.4 %	-1	-4.6 %	20
Staff Nurse/ Staff Midwife	74	74	68	69	+1	-5	-6.8 %	-5	-6.9 %	70
<b>Nursing &amp; Midwifery</b>	<b>94</b>	<b>91</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>-3</b>	<b>-3.1 %</b>	<b>-6</b>	<b>-6.4 %</b>	<b>90</b>
Therapy Professions	31	29	31	31		+1	4.9 %	-0	-0.0 %	34
Social Workers	6	6	5	6	+1	+0	3.4 %	+0	3.4 %	7
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>+2</b>	<b>4.6 %</b>	<b>+0</b>	<b>0.5 %</b>	<b>42</b>
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	6	5	9	9		+4	85.2 %	+3	53.6 %	9
Clerical (III & IV)	7	9	7	7		-2	-25.7 %	-0	-5.1 %	8
<b>Management &amp; Administrative</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>17</b>		<b>+2</b>	<b>11.7 %</b>	<b>+4</b>	<b>28.8 %</b>	<b>18</b>
Support	36	34	32	32		-1	-3.7 %	-3	-8.9 %	36
Maintenance/ Technical	4	5	4	4		-1	-20.0 %		0.0 %	4
<b>General Support</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>36</b>		<b>-2</b>	<b>-5.8 %</b>	<b>-3</b>	<b>-8.0 %</b>	<b>40</b>
Health Care Assistants	86	85	89	89		+4	4.7 %	+4	4.1 %	92
Care, other	1	1	1	1		-1	-50.0 %		0.0 %	1
<b>Patient &amp; Client Care</b>	<b>86</b>	<b>86</b>	<b>90</b>	<b>90</b>		<b>+4</b>	<b>4.1 %</b>	<b>+4</b>	<b>4.1 %</b>	<b>93</b>

## St John of God HQ

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
<b>Overall</b>			<b>50</b>	<b>49</b>	<b>-1</b>	<b>+49</b>	<b>-100.0 %</b>	<b>+49</b>	<b>-100.0 %</b>	<b>53</b>
Clinical Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Psychologists			1	2	+0	+2	-100.0 %	+2	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>			<b>2</b>	<b>2</b>	<b>+0</b>	<b>+2</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>3</b>
Management (VIII & above)			13	11	-2	+11	-100.0 %	+11	-100.0 %	12
Middle Management (V-VII)			26	26	-0	+26	-100.0 %	+26	-100.0 %	28
Administrative/ Supervisory (V to VII)			26	26	-0	+26	-100.0 %	+26	-100.0 %	28
General Administrative (III & IV)			7	8	+1	+8	-100.0 %	+8	-100.0 %	8
Clerical (III & IV)			7	8	+1	+8	-100.0 %	+8	-100.0 %	8
<b>Management &amp; Administrative</b>			<b>46</b>	<b>45</b>	<b>-1</b>	<b>+45</b>	<b>-100.0 %</b>	<b>+45</b>	<b>-100.0 %</b>	<b>48</b>
Household Services			1	1		+1	-100.0 %	+1	-100.0 %	1
Support			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>General Support</b>			<b>1</b>	<b>1</b>		<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

# St. John of God (IDS)

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>456</b>	<b>468</b>	<b>410</b>	<b>416</b>	<b>+7</b>	<b>-51</b>	<b>-11.0 %</b>	<b>-40</b>	<b>-8.8 %</b>	<b>505</b>
Consultants	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	8	8	7	7	+0	-1	-12.9 %	-1	-12.4 %	7
Staff Nurse/ Staff Midwife	46	49	47	47	+0	-2	-3.6 %	+1	2.0 %	57
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>54</b>	<b>54</b>	<b>+1</b>	<b>-3</b>	<b>-4.9 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>64</b>
Therapy Professions	12	13	11	10	-1	-3	-25.5 %	-3	-21.0 %	12
Social Care	146	159	156	157	+1	-2	-1.6 %	+10	7.2 %	190
Social Workers	4	3	3	3			0.0 %	-1	-25.0 %	3
Psychologists	5	6	5	5	-0	-2	-24.4 %	-0	-1.9 %	5
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>174</b>	<b>174</b>	<b>-0</b>	<b>-7</b>	<b>-4.1 %</b>	<b>+7</b>	<b>4.0 %</b>	<b>210</b>
Management (VIII & above)	15	14	3	3		-11	-79.2 %	-12	-79.9 %	3
Administrative/ Supervisory (V to VII)	28	27	9	8	-0	-18	-68.8 %	-20	-70.1 %	10
Clerical (III & IV)	19	19	11	12	+1	-7	-35.3 %	-7	-37.5 %	15
<b>Management &amp; Administrative</b>	<b>62</b>	<b>60</b>	<b>23</b>	<b>23</b>	<b>+1</b>	<b>-36</b>	<b>-60.8 %</b>	<b>-39</b>	<b>-62.3 %</b>	<b>28</b>
Support	12	12	13	13	-0	+0	4.0 %	+0	4.0 %	22
Maintenance/ Technical	5	5	5	6	+1	+1	20.0 %	+1	26.3 %	6
<b>General Support</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>19</b>	<b>+1</b>	<b>+1</b>	<b>8.7 %</b>	<b>+2</b>	<b>10.3 %</b>	<b>28</b>
Health Care Assistants	19	18	20	22	+1	+4	20.1 %	+3	13.2 %	26
Care, other	136	134	120	124	+4	-10	-7.4 %	-12	-9.1 %	148
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>151</b>	<b>140</b>	<b>145</b>	<b>+5</b>	<b>-6</b>	<b>-4.1 %</b>	<b>-10</b>	<b>-6.3 %</b>	<b>174</b>

# St. John of God (MHS)

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>235</b>	<b>236</b>	<b>235</b>	<b>241</b>	<b>+6</b>	<b>+5</b>	<b>2.3 %</b>	<b>+6</b>	<b>2.7 %</b>	<b>285</b>
Consultants	19	20	21	23	+2	+3	14.5 %	+4	21.2 %	28
Registrars	17	14	18	18	+0	+4	27.9 %	+1	7.7 %	19
SHO/ Interns	5	8	5	5	-0	-3	-38.6 %	-0	-1.8 %	5
<b>Medical &amp; Dental</b>	<b>41</b>	<b>42</b>	<b>44</b>	<b>46</b>	<b>+2</b>	<b>+4</b>	<b>8.9 %</b>	<b>+5</b>	<b>12.8 %</b>	<b>52</b>
Nurse/ Midwife Manager	16	16	14	15	+1	-2	-10.4 %	-2	-11.3 %	16
Nurse/ Midwife Specialist & AN/MP	5	7	9	9	+0	+2	22.7 %	+4	75.2 %	11
Staff Nurse/ Staff Midwife	32	31	34	36	+2	+5	16.6 %	+4	12.3 %	40
<b>Nursing &amp; Midwifery</b>	<b>53</b>	<b>54</b>	<b>57</b>	<b>59</b>	<b>+3</b>	<b>+5</b>	<b>9.3 %</b>	<b>+6</b>	<b>11.2 %</b>	<b>67</b>
Therapy Professions	27	23	22	23	+1	-0	-0.8 %	-4	-16.0 %	29
Social Care	25	28	28	28	+0	+0	0.0 %	+2	9.4 %	32
Social Workers	18	17	17	17	-0	+1	4.3 %	-0	-2.4 %	18
Psychologists	12	19	19	20	+2	+2	8.3 %	+8	64.5 %	27
Pharmacists			1		-1		-100.0 %		-100.0 %	
Pharmacy			1		-1		-100.0 %		-100.0 %	
H&SC, Other	5	1	0	0		-1	-51.0 %	-4	-90.1 %	1
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>87</b>	<b>87</b>	<b>89</b>	<b>+2</b>	<b>+2</b>	<b>1.8 %</b>	<b>+1</b>	<b>1.5 %</b>	<b>107</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	15	16	+0	+1	7.4 %	+1	4.1 %	19
Clerical (III & IV)	26	24	21	21	-0	-3	-11.1 %	-5	-18.5 %	25
<b>Management &amp; Administrative</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>39</b>	<b>-0</b>	<b>-2</b>	<b>-3.8 %</b>	<b>-4</b>	<b>-9.7 %</b>	<b>46</b>
Support	6	6	3	4	+1	-2	-39.5 %	-3	-40.9 %	7
Maintenance/ Technical	3	4	4	3	-1	-1	-25.0 %		0.0 %	3
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-3</b>	<b>-33.8 %</b>	<b>-3</b>	<b>-27.8 %</b>	<b>10</b>
Care, other	2	2	2	2		-0	-0.8 %	+1	30.2 %	3
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>-0</b>	<b>-0.8 %</b>	<b>+1</b>	<b>30.2 %</b>	<b>3</b>

## Sunbeam House Services

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>449</b>	<b>450</b>	<b>489</b>	<b>492</b>	<b>+4</b>	<b>+43</b>	<b>9.5 %</b>	<b>+43</b>	<b>9.6 %</b>	<b>538</b>
Nurse/ Midwife Manager	4	4	2	2		-2	-50.0 %	-2	-50.0 %	2
Staff Nurse/ Staff Midwife	37	32	34	35	+1	+3	8.7 %	-2	-5.2 %	38
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>41</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+2</b>	<b>5.0 %</b>	<b>-3</b>	<b>-7.2 %</b>	<b>41</b>
Therapy Professions	1	2	4	4		+1	50.4 %	+2	178.0 %	4
Social Care	182	195	219	225	+6	+31	15.8 %	+44	24.0 %	243
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	1						-100.0 %	-1	-100.0 %	
H&SC, Other	1						-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>186</b>	<b>199</b>	<b>225</b>	<b>231</b>	<b>+6</b>	<b>+32</b>	<b>16.0 %</b>	<b>+45</b>	<b>24.1 %</b>	<b>249</b>
Management (VIII & above)	9	9	9	8	-1	-1	-11.1 %	-1	-11.1 %	8
Administrative/ Supervisory (V to VII)	9	9	13	13		+4	49.6 %	+4	49.6 %	13
Clerical (III & IV)	24	25	26	25	-1	+0	1.4 %	+1	5.0 %	27
<b>Management &amp; Administrative</b>	<b>41</b>	<b>42</b>	<b>48</b>	<b>46</b>	<b>-2</b>	<b>+4</b>	<b>8.6 %</b>	<b>+4</b>	<b>10.8 %</b>	<b>48</b>
Support	5	8	2	2		-6	-74.8 %	-3	-60.0 %	2
Maintenance/ Technical	2		2	2		+2	-100.0 %		0.0 %	2
<b>General Support</b>	<b>7</b>	<b>8</b>	<b>4</b>	<b>4</b>		<b>-4</b>	<b>-49.7 %</b>	<b>-3</b>	<b>-42.9 %</b>	<b>4</b>
Health Care Assistants	71	65	78	78	-0	+12	18.9 %	+6	8.9 %	88
Care, other	103	99	97	96	-1	-3	-3.1 %	-7	-6.6 %	108
<b>Patient &amp; Client Care</b>	<b>174</b>	<b>164</b>	<b>175</b>	<b>173</b>	<b>-2</b>	<b>+9</b>	<b>5.6 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>196</b>



# CHO 6 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>	<b>+24</b>	<b>+153</b>	<b>4.4 %</b>	<b>+240</b>	<b>7.1 %</b>	<b>4,172</b>
Consultant Dentistry	7	6	6	6		+0	0.6 %	-1	-12.4 %	8
Consultant Medicine	1	1	3	3		+2	150.0 %	+2	150.0 %	3
Consultant Psychiatry	39	43	43	47	+4	+3	8.0 %	+8	19.4 %	54
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
<b>Consultants</b>	<b>48</b>	<b>51</b>	<b>53</b>	<b>56</b>	<b>+4</b>	<b>+5</b>	<b>9.7 %</b>	<b>+8</b>	<b>16.9 %</b>	<b>66</b>
Registrar	40	34	50	49	-0	+15	44.0 %	+9	22.4 %	51
Senior Registrar	7	9	11	11	+0	+2	23.1 %	+3	40.7 %	11
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>49</b>	<b>44</b>	<b>61</b>	<b>61</b>	<b>-0</b>	<b>+17</b>	<b>38.9 %</b>	<b>+12</b>	<b>24.8 %</b>	<b>63</b>
Senior House Officer	16	20	15	15	-0	-5	-23.5 %	-1	-3.8 %	21
<b>SHO/ Interns</b>	<b>16</b>	<b>20</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-5</b>	<b>-23.5 %</b>	<b>-1</b>	<b>-3.8 %</b>	<b>21</b>
Dentists	27	25	27	27	-0	+2	7.1 %	+0	0.3 %	37
Other Medical	25	20	20	20	+0	+0	1.5 %	-4	-17.1 %	30
<b>Medical/ Dental, other</b>	<b>51</b>	<b>45</b>	<b>47</b>	<b>47</b>	<b>+0</b>	<b>+2</b>	<b>4.6 %</b>	<b>-4</b>	<b>-8.1 %</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>160</b>	<b>176</b>	<b>179</b>	<b>+4</b>	<b>+20</b>	<b>12.2 %</b>	<b>+16</b>	<b>9.5 %</b>	<b>217</b>
Clinical Nurse/ Midwife Manager	161	158	151	153	+2	-5	-3.3 %	-8	-4.8 %	161
Director Nursing/Midwifery, Assistant	35	34	37	37	-0	+3	8.7 %	+2	4.8 %	41
Director of Nursing/Midwifery	14	13	16	16	+0	+3	20.9 %	+2	12.3 %	17
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>206</b>	<b>204</b>	<b>206</b>	<b>+2</b>	<b>+1</b>	<b>0.3 %</b>	<b>-4</b>	<b>-2.0 %</b>	<b>219</b>
Advanced Nurse/ Midwife Practitioner	1	6	4	3	-1	-2	-39.6 %	+3	388.2 %	4
Clinical Nurse/ Midwife Specialist	20	19	33	33	-1	+14	77.1 %	+13	64.8 %	37
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>24</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>+12</b>	<b>50.4 %</b>	<b>+16</b>	<b>75.4 %</b>	<b>41</b>
Staff Nurse [Intellectual Disability]	50	53	76	77	+1	+23	44.0 %	+27	54.8 %	83
Staff Nurse [Psychiatric]	133	125	130	131	+0	+6	4.8 %	-2	-1.6 %	143
Staff Nurses [General/ Children's]	359	376	353	358	+5	-19	-4.9 %	-2	-0.5 %	404
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>554</b>	<b>559</b>	<b>565</b>	<b>+6</b>	<b>+11</b>	<b>2.0 %</b>	<b>+23</b>	<b>4.3 %</b>	<b>630</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>102</b>	<b>101</b>	<b>-1</b>	<b>-11</b>	<b>-9.4 %</b>	<b>-15</b>	<b>-13.2 %</b>	<b>120</b>
Pre-registration Nurse/ Midwife Intern			4	0	-3	+0	-100.0 %	+0	-100.0 %	2
Post-registration Nurse/ Midwife Student	14	15	5	8	+3	-7	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>9</b>	<b>8</b>	<b>-0</b>	<b>-8</b>	<b>-47.4 %</b>	<b>-5</b>	<b>-38.0 %</b>	<b>10</b>
Nursing Education/Clinical	2	3	6	5	-1	+2	60.0 %	+3	140.0 %	5
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>+2</b>	<b>60.0 %</b>	<b>+3</b>	<b>140.0 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>915</b>	<b>918</b>	<b>922</b>	<b>+5</b>	<b>+7</b>	<b>0.8 %</b>	<b>+17</b>	<b>1.9 %</b>	<b>1,025</b>
Dietitians	15	16	18	20	+2	+3	21.1 %	+5	36.4 %	25
Occupational Therapists	92	93	97	101	+4	+7	8.0 %	+9	9.8 %	118
Orthoptists			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	60	59	69	70	+1	+11	18.1 %	+9	15.4 %	86
Podiatrists & Chiropodists	2	4	3	3		-1	-35.6 %	+1	59.8 %	4
Speech & Language Therapists	70	65	58	57	-1	-8	-12.2 %	-13	-18.4 %	70
<b>Therapy Professions</b>	<b>238</b>	<b>238</b>	<b>246</b>	<b>252</b>	<b>+6</b>	<b>+14</b>	<b>6.0 %</b>	<b>+14</b>	<b>5.7 %</b>	<b>305</b>
Medical Science	16	18	14	14	-0	-4	-22.2 %	-2	-12.1 %	15
Radiographers	2	2	2	2		-1	-36.7 %	-1	-38.5 %	3
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>20</b>	<b>16</b>	<b>15</b>	<b>-0</b>	<b>-5</b>	<b>-23.9 %</b>	<b>-3</b>	<b>-15.7 %</b>	<b>18</b>
<b>Social Care</b>	<b>364</b>	<b>392</b>	<b>414</b>	<b>421</b>	<b>+7</b>	<b>+29</b>	<b>7.4 %</b>	<b>+57</b>	<b>15.6 %</b>	<b>477</b>
<b>Social Workers</b>	<b>57</b>	<b>54</b>	<b>60</b>	<b>61</b>	<b>+1</b>	<b>+7</b>	<b>13.0 %</b>	<b>+4</b>	<b>7.4 %</b>	<b>69</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>	<b>+24</b>	<b>+153</b>	<b>4.4 %</b>	<b>+240</b>	<b>7.1 %</b>	<b>4,172</b>
<b>Psychologists</b>	<b>56</b>	<b>66</b>	<b>67</b>	<b>69</b>	<b>+2</b>	<b>+2</b>	<b>3.4 %</b>	<b>+12</b>	<b>21.8 %</b>	<b>85</b>
Pharmacists	3	3	7	7	+0	+4	145.2 %	+4	167.3 %	9
Pharmacy Technicians	1	1	1	1			0.0 %		0.0 %	1
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+4</b>	<b>107.9 %</b>	<b>+4</b>	<b>121.6 %</b>	<b>10</b>
Counsellor Therapists	4	4	7	7	-0	+3	66.0 %	+3	57.7 %	7
Dental Hygienists	4	4	5	5	+0	+1	31.3 %	+1	35.4 %	6
Other Health & Social Care	6	2	2	2	+0	+1	34.8 %	-3	-57.6 %	3
Play Therapists/ Specialists	0	0	0	0			0.0 %	+0	4.3 %	1
<b>H&amp;SC, Other</b>	<b>14</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>+5</b>	<b>44.5 %</b>	<b>+1</b>	<b>4.5 %</b>	<b>17</b>
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>785</b>	<b>825</b>	<b>841</b>	<b>+15</b>	<b>+56</b>	<b>7.2 %</b>	<b>+89</b>	<b>11.8 %</b>	<b>981</b>
Executive Management	24	24	25	25	+0	+1	5.4 %	+1	6.1 %	26
Senior Management (VIII & GM)	44	46	63	58	-4	+13	27.9 %	+14	31.8 %	62
<b>Management (VIII &amp; above)</b>	<b>68</b>	<b>69</b>	<b>87</b>	<b>83</b>	<b>-4</b>	<b>+14</b>	<b>20.2 %</b>	<b>+16</b>	<b>22.9 %</b>	<b>88</b>
Middle Management (V-VII)	169	166	237	236	-1	+69	41.8 %	+67	39.3 %	263
Other Administrative	1						-100.0 %	-1	-100.0 %	
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>166</b>	<b>237</b>	<b>236</b>	<b>-1</b>	<b>+69</b>	<b>41.8 %</b>	<b>+66</b>	<b>38.5 %</b>	<b>263</b>
<b>Clerical (III &amp; IV)</b>	<b>237</b>	<b>260</b>	<b>258</b>	<b>262</b>	<b>+3</b>	<b>+2</b>	<b>0.6 %</b>	<b>+25</b>	<b>10.4 %</b>	<b>304</b>
<b>Management &amp; Administrative</b>	<b>475</b>	<b>496</b>	<b>582</b>	<b>581</b>	<b>-1</b>	<b>+85</b>	<b>17.2 %</b>	<b>+106</b>	<b>22.3 %</b>	<b>655</b>
Catering	26	25	24	24	+0	-1	-5.7 %	-2	-7.1 %	27
Household Services	121	123	109	108	-1	-14	-11.6 %	-13	-10.7 %	130
Other Support	19	20	23	23	+0	+3	13.8 %	+4	19.6 %	36
Portering	24	23	21	21	-0	-2	-7.6 %	-2	-10.5 %	24
Other Labs & Associated	1	1	1	1	+0	-0	-20.0 %	-0	-20.0 %	1
<b>Support</b>	<b>191</b>	<b>192</b>	<b>178</b>	<b>177</b>	<b>-1</b>	<b>-15</b>	<b>-7.7 %</b>	<b>-14</b>	<b>-7.1 %</b>	<b>218</b>
Maintenance	23	22	18	18	+0	-4	-18.2 %	-5	-20.6 %	20
Technical Services			5	5		+5	-100.0 %	+5	-100.0 %	5
<b>Maintenance/ Technical</b>	<b>23</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+1</b>	<b>4.5 %</b>	<b>+0</b>	<b>1.5 %</b>	<b>25</b>
<b>General Support</b>	<b>214</b>	<b>214</b>	<b>201</b>	<b>200</b>	<b>-1</b>	<b>-14</b>	<b>-6.4 %</b>	<b>-13</b>	<b>-6.2 %</b>	<b>243</b>
Health & Social Care Assistants	11	15	10	12	+1	-3	-20.0 %	+1	4.5 %	13
Attendant/ Aide	138	57	30	28	-2	-29	-51.3 %	-111	-80.0 %	35
Health Care Assistant/ Care Assistant	389	494	531	531	+0	+37	7.6 %	+143	36.8 %	595
<b>Health Care Assistants</b>	<b>538</b>	<b>566</b>	<b>571</b>	<b>571</b>	<b>-0</b>	<b>+5</b>	<b>0.9 %</b>	<b>+33</b>	<b>6.1 %</b>	<b>643</b>
Other Care Grades	104	105	111	111	+0	+6	5.9 %	+7	7.0 %	159
Pastoral Care	5	5	4	4		-1	-28.0 %	-1	-24.2 %	6
Workshop Services	221	218	204	207	+2	-11	-5.0 %	-14	-6.5 %	241
Health Promotion		2	1	1	-0	-2	-67.2 %	+1	-100.0 %	1
Home Care Services			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Care, other</b>	<b>330</b>	<b>330</b>	<b>321</b>	<b>324</b>	<b>+3</b>	<b>-7</b>	<b>-2.1 %</b>	<b>-7</b>	<b>-2.0 %</b>	<b>408</b>
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>896</b>	<b>892</b>	<b>895</b>	<b>+2</b>	<b>-2</b>	<b>-0.2 %</b>	<b>+26</b>	<b>3.0 %</b>	<b>1,051</b>

# CHO 6 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,766</b>	<b>1,769</b>	<b>+3</b>	<b>+80</b>	<b>4.7 %</b>	<b>+164</b>	<b>10.2 %</b>	<b>2,014</b>
Consultant Dentistry	3	3	3	3		+0	1.5 %	+0	3.9 %	3
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	19	22	21	23	+2	+1	2.6 %	+4	18.7 %	25
<b>Consultants</b>	<b>23</b>	<b>26</b>	<b>25</b>	<b>27</b>	<b>+2</b>	<b>+1</b>	<b>2.4 %</b>	<b>+4</b>	<b>16.2 %</b>	<b>29</b>
Registrar	30	27	38	37	-0	+11	39.8 %	+7	24.3 %	38
Senior Registrar		1	2	2		+1	100.0 %	+2	-100.0 %	2
<b>Registrars</b>	<b>30</b>	<b>28</b>	<b>40</b>	<b>39</b>	<b>-0</b>	<b>+12</b>	<b>41.9 %</b>	<b>+9</b>	<b>31.0 %</b>	<b>40</b>
<b>SHO/ Interns</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-2</b>	<b>-40.0 %</b>	<b>-1</b>	<b>-25.0 %</b>	<b>3</b>
Dentists	27	25	27	27	-0	+2	7.1 %	+0	0.3 %	37
Other Medical	23	18	19	19	+0	+1	7.2 %	-3	-14.2 %	29
<b>Medical/ Dental, other</b>	<b>49</b>	<b>43</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>+3</b>	<b>7.1 %</b>	<b>-3</b>	<b>-6.4 %</b>	<b>66</b>
<b>Medical &amp; Dental</b>	<b>106</b>	<b>102</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+13</b>	<b>13.1 %</b>	<b>+9</b>	<b>8.3 %</b>	<b>138</b>
Clinical Nurse/ Midwife Manager	101	101	93	95	+2	-6	-6.2 %	-6	-6.4 %	98
Director Nursing/Midwifery, Assistant	27	27	29	29	-0	+2	8.6 %	+1	5.2 %	32
Director of Nursing/Midwifery	9	9	11	11	+1	+2	25.3 %	+2	25.5 %	12
<b>Nurse/ Midwife Manager</b>	<b>138</b>	<b>136</b>	<b>132</b>	<b>135</b>	<b>+2</b>	<b>-2</b>	<b>-1.3 %</b>	<b>-3</b>	<b>-2.0 %</b>	<b>142</b>
Advanced Nurse/ Midwife Practitioner	1	4	2	1	-1	-2	-62.3 %	+1	164.0 %	2
Clinical Nurse/ Midwife Specialist	15	13	20	19	-2	+6	43.7 %	+4	26.4 %	20
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>15</b>	<b>17</b>	<b>23</b>	<b>20</b>	<b>-3</b>	<b>+4</b>	<b>21.4 %</b>	<b>+5</b>	<b>30.8 %</b>	<b>22</b>
Staff Nurse [Intellectual Disability]	13	12	11	11	+0	-1	-8.7 %	-2	-12.6 %	12
Staff Nurse [Psychiatric]	86	94	92	90	-2	-4	-3.9 %	+4	5.0 %	98
Staff Nurses [General/ Children's]	187	198	202	205	+4	+7	3.6 %	+19	9.9 %	236
<b>Staff Nurse/ Staff Midwife</b>	<b>286</b>	<b>304</b>	<b>304</b>	<b>307</b>	<b>+3</b>	<b>+2</b>	<b>0.8 %</b>	<b>+21</b>	<b>7.4 %</b>	<b>346</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>112</b>	<b>102</b>	<b>101</b>	<b>-1</b>	<b>-11</b>	<b>-9.4 %</b>	<b>-15</b>	<b>-13.2 %</b>	<b>120</b>
Pre-registration Nurse/ Midwife Intern			4	0	-3	+0	-100.0 %	+0	-100.0 %	2
Post-registration Nurse/ Midwife Student	14	15	5	8	+3	-7	-46.3 %	-6	-40.7 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>16</b>	<b>9</b>	<b>8</b>	<b>-0</b>	<b>-8</b>	<b>-47.4 %</b>	<b>-5</b>	<b>-38.0 %</b>	<b>10</b>
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>-1</b>	<b>+1</b>	<b>26.7 %</b>	<b>+2</b>	<b>90.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>588</b>	<b>575</b>	<b>575</b>	<b>+0</b>	<b>-13</b>	<b>-2.2 %</b>	<b>+4</b>	<b>0.8 %</b>	<b>644</b>
Dietitians	12	14	15	17	+2	+4	28.4 %	+6	48.6 %	21
Occupational Therapists	61	60	64	67	+3	+7	11.0 %	+5	8.9 %	78
Orthoptists			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Physiotherapists	39	39	48	49	+1	+10	26.3 %	+10	25.7 %	60
Podiatrists & Chiropodists	1	3	2	2		-1	-33.3 %	+1	100.0 %	2
Speech & Language Therapists	45	45	39	38	-0	-6	-14.0 %	-7	-15.3 %	47
<b>Therapy Professions</b>	<b>158</b>	<b>160</b>	<b>170</b>	<b>175</b>	<b>+6</b>	<b>+15</b>	<b>9.6 %</b>	<b>+17</b>	<b>10.8 %</b>	<b>210</b>
Medical Science	16	18	14	14	-0	-4	-22.2 %	-2	-12.1 %	15
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health Science/ Diagnostics</b>	<b>17</b>	<b>19</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>-5</b>	<b>-25.8 %</b>	<b>-3</b>	<b>-17.1 %</b>	<b>15</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-0</b>	<b>-2.4 %</b>	<b>-1</b>	<b>-7.3 %</b>	<b>11</b>
<b>Social Workers</b>	<b>26</b>	<b>25</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>+5</b>	<b>20.4 %</b>	<b>+4</b>	<b>17.2 %</b>	<b>36</b>
<b>Psychologists</b>	<b>38</b>	<b>41</b>	<b>42</b>	<b>42</b>	<b>-0</b>	<b>+1</b>	<b>1.8 %</b>	<b>+3</b>	<b>9.2 %</b>	<b>50</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>+2</b>	<b>+4</b>	<b>197.0 %</b>	<b>+4</b>	<b>230.0 %</b>	<b>7</b>
Counsellor Therapists	4	4	7	7	-0	+3	66.0 %	+3	80.1 %	7
Dental Hygienists	3	3	5	5	+0	+1	35.9 %	+1	40.9 %	5
Other Health & Social Care	1	1	2	2	+0	+1	87.5 %	+1	87.5 %	3
<b>H&amp;SC, Other</b>	<b>8</b>	<b>9</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>+5</b>	<b>57.5 %</b>	<b>+6</b>	<b>66.0 %</b>	<b>15</b>
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>266</b>	<b>285</b>	<b>291</b>	<b>+6</b>	<b>+25</b>	<b>9.5 %</b>	<b>+31</b>	<b>12.0 %</b>	<b>344</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>1,605</b>	<b>1,689</b>	<b>1,766</b>	<b>1,769</b>	<b>+3</b>	<b>+80</b>	<b>4.7 %</b>	<b>+164</b>	<b>10.2 %</b>	<b>2,014</b>
Executive Management	7	7	9	9	-0	+2	25.2 %	+2	28.3 %	9
Senior Management (VIII & GM)	28	29	43	41	-1	+12	40.9 %	+14	50.4 %	42
<b>Management (VIII &amp; above)</b>	<b>35</b>	<b>37</b>	<b>52</b>	<b>50</b>	<b>-1</b>	<b>+14</b>	<b>37.8 %</b>	<b>+16</b>	<b>45.9 %</b>	<b>51</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>91</b>	<b>90</b>	<b>140</b>	<b>140</b>	<b>-1</b>	<b>+50</b>	<b>56.0 %</b>	<b>+49</b>	<b>53.9 %</b>	<b>147</b>
<b>Clerical (III &amp; IV)</b>	<b>134</b>	<b>156</b>	<b>159</b>	<b>160</b>	<b>+1</b>	<b>+4</b>	<b>2.3 %</b>	<b>+25</b>	<b>18.7 %</b>	<b>180</b>
<b>Management &amp; Administrative</b>	<b>260</b>	<b>282</b>	<b>351</b>	<b>350</b>	<b>-1</b>	<b>+68</b>	<b>23.9 %</b>	<b>+90</b>	<b>34.6 %</b>	<b>378</b>
Catering	16	14	15	15	+0	+1	9.1 %	-1	-5.1 %	17
Household Services	56	56	48	47	-1	-9	-15.7 %	-9	-15.7 %	57
Other Support	1	1	3	3	-0	+2	182.0 %	+2	182.0 %	4
Portering	11	11	12	12	+0	+1	7.8 %	+0	2.1 %	12
Other Labs & Associated	1	1	1	1	+0	-0	-20.0 %	-0	-20.0 %	1
<b>Support</b>	<b>85</b>	<b>82</b>	<b>78</b>	<b>77</b>	<b>-1</b>	<b>-5</b>	<b>-6.1 %</b>	<b>-8</b>	<b>-9.1 %</b>	<b>91</b>
<b>Maintenance/ Technical</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>0.0 %</b>	<b>-1</b>	<b>-31.3 %</b>	<b>2</b>
<b>General Support</b>	<b>88</b>	<b>84</b>	<b>80</b>	<b>79</b>	<b>-1</b>	<b>-5</b>	<b>-6.0 %</b>	<b>-9</b>	<b>-9.8 %</b>	<b>93</b>
Health & Social Care Assistants	3	7	3	4	+1	-3	-42.9 %	+1	33.3 %	4
Attendant/ Aide	48	52	21	19	-1	-33	-63.3 %	-29	-60.0 %	23
Health Care Assistant/ Care Assistant	215	247	271	268	-3	+21	8.3 %	+53	24.4 %	309
<b>Health Care Assistants</b>	<b>267</b>	<b>307</b>	<b>294</b>	<b>291</b>	<b>-3</b>	<b>-16</b>	<b>-5.1 %</b>	<b>+25</b>	<b>9.2 %</b>	<b>336</b>
<b>Care, other</b>	<b>54</b>	<b>60</b>	<b>67</b>	<b>67</b>	<b>+0</b>	<b>+7</b>	<b>12.4 %</b>	<b>+13</b>	<b>24.1 %</b>	<b>81</b>
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>367</b>	<b>361</b>	<b>359</b>	<b>-2</b>	<b>-8</b>	<b>-2.2 %</b>	<b>+38</b>	<b>11.8 %</b>	<b>417</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,618</b>	<b>4,172</b>	<b>1.15</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.10</b>	<b>1.17</b>	<b>90.2%</b>	<b>87.6%</b>	<b>90.9%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>85.9%</b>	<b>69.1%</b>
Consultant Dentistry	6	8	1.26	50.0%	50.0%	1.25	1.27	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Consultant Psychiatry	47	54	1.16	42.6%	57.4%	1.09	1.22	70.4%	70.4%	61.3%	81.5%	18.5%	91.3%	74.2%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Consultants</b>	<b>56</b>	<b>66</b>	<b>1.17</b>	<b>42.4%</b>	<b>57.6%</b>	<b>1.10</b>	<b>1.22</b>	<b>75.8%</b>	<b>85.7%</b>	<b>68.4%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>89.3%</b>	<b>71.1%</b>
Registrar	49	51	1.03	31.4%	68.6%	1.01	1.04	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	97.1%
Senior Registrar	11	11	1.04	36.4%	63.6%	1.00	1.07	9.1%	9.1%	14.3%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>61</b>	<b>63</b>	<b>1.04</b>	<b>31.7%</b>	<b>68.3%</b>	<b>1.01</b>	<b>1.05</b>	<b>3.2%</b>	<b>0.0%</b>	<b>4.7%</b>	<b>98.4%</b>	<b>1.6%</b>	<b>100.0%</b>	<b>97.7%</b>
Senior House Officer	15	21	1.41	28.6%	71.4%	1.50	1.37	4.8%	4.8%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>15</b>	<b>21</b>	<b>1.41</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.50</b>	<b>1.37</b>	<b>4.8%</b>	<b>16.7%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	27	37	1.39	27.0%	73.0%	1.49	1.36	100.0%	100.0%	100.0%	35.1%	64.9%	50.0%	29.6%
Other Medical	20	30	1.46	16.7%	83.3%	1.79	1.41	66.7%	66.7%	76.0%	36.7%	63.3%	40.0%	36.0%
<b>Medical/ Dental, other</b>	<b>47</b>	<b>67</b>	<b>1.42</b>	<b>22.4%</b>	<b>77.6%</b>	<b>1.58</b>	<b>1.38</b>	<b>85.1%</b>	<b>73.3%</b>	<b>88.5%</b>	<b>35.8%</b>	<b>64.2%</b>	<b>46.7%</b>	<b>32.7%</b>
<b>Medical &amp; Dental</b>	<b>179</b>	<b>217</b>	<b>1.21</b>	<b>31.8%</b>	<b>68.2%</b>	<b>1.18</b>	<b>1.23</b>	<b>50.7%</b>	<b>52.2%</b>	<b>50.0%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>84.1%</b>	<b>68.2%</b>
Clinical Nurse/ Midwife Manager	153	161	1.05	22.4%	77.6%	1.01	1.06	97.5%	97.5%	96.8%	91.9%	8.1%	100.0%	89.6%
Director Nursing/Midwifery, Assistant	37	41	1.11	19.5%	80.5%	1.14	1.11	97.6%	97.6%	97.0%	92.7%	7.3%	100.0%	90.9%
Director of Nursing/Midwifery	16	17	1.05	17.6%	82.4%	1.00	1.06	94.1%	94.1%	92.9%	94.1%	5.9%	100.0%	92.9%
<b>Nurse/ Midwife Manager</b>	<b>206</b>	<b>219</b>	<b>1.06</b>	<b>21.5%</b>	<b>78.5%</b>	<b>1.03</b>	<b>1.07</b>	<b>97.3%</b>	<b>100.0%</b>	<b>96.5%</b>	<b>92.2%</b>	<b>7.8%</b>	<b>100.0%</b>	<b>90.1%</b>
Advanced Nurse/ Midwife Practitioner	3	4	1.20		100.0%		1.20	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Clinical Nurse/ Midwife Specialist	33	37	1.13	13.5%	86.5%	1.01	1.15	100.0%	100.0%	100.0%	70.3%	29.7%	100.0%	65.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>36</b>	<b>41</b>	<b>1.13</b>	<b>12.2%</b>	<b>87.8%</b>	<b>1.01</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>70.7%</b>	<b>29.3%</b>	<b>100.0%</b>	<b>66.7%</b>
Staff Nurse [Intellectual Disability]	77	83	1.08	15.7%	84.3%	1.02	1.09	96.4%	96.4%	95.7%	79.5%	20.5%	92.3%	77.1%
Staff Nurse [Psychiatric]	131	143	1.09	23.1%	76.9%	1.04	1.11	96.5%	96.5%	97.3%	86.0%	14.0%	87.9%	85.5%
Staff Nurses [General/ Children's]	358	404	1.13	14.9%	85.1%	1.08	1.14	92.6%	92.6%	93.0%	74.5%	25.5%	83.3%	73.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>565</b>	<b>630</b>	<b>1.11</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.06</b>	<b>1.13</b>	<b>94.0%</b>	<b>92.5%</b>	<b>94.3%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>85.8%</b>	<b>76.1%</b>
<b>Public Health Nurse</b>	<b>101</b>	<b>120</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>95.8%</b>		<b>95.8%</b>	<b>71.7%</b>	<b>28.3%</b>		<b>71.7%</b>

Pre-registration Nurse/ Midwife Intern	0	2	5.41		100.0%		5.41	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>10</b>	<b>1.19</b>		<b>100.0%</b>		<b>1.19</b>	<b>0.0%</b>		<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>		<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>5</b>	<b>1.04</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.00</b>	<b>1.07</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>1,025</b>	<b>1.11</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.05</b>	<b>1.12</b>	<b>94.2%</b>	<b>95.0%</b>	<b>94.1%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>90.6%</b>	<b>78.3%</b>
Dietitians	20	25	1.26	4.0%	96.0%	1.00	1.27	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	58.3%
Occupational Therapists	101	118	1.17	7.6%	92.4%	1.11	1.18	94.1%	94.1%	93.6%	71.2%	28.8%	77.8%	70.6%
Orthoptists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Physiotherapists	70	86	1.24	16.3%	83.7%	1.12	1.26	89.5%	89.5%	90.3%	61.6%	38.4%	78.6%	58.3%
Podiatrists & Chiropodists	3	4	1.48		100.0%		1.48	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	57	70	1.23	4.3%	95.7%	1.00	1.24	98.6%	98.6%	98.5%	61.4%	38.6%	100.0%	59.7%
<b>Therapy Professions</b>	<b>252</b>	<b>305</b>	<b>1.21</b>	<b>8.9%</b>	<b>91.1%</b>	<b>1.10</b>	<b>1.22</b>	<b>94.4%</b>	<b>92.6%</b>	<b>94.6%</b>	<b>65.2%</b>	<b>34.8%</b>	<b>81.5%</b>	<b>63.7%</b>
Medical Science	14	15	1.09	33.3%	66.7%	1.09	1.09	86.7%	86.7%	90.0%	86.7%	13.3%	80.0%	90.0%
Radiographers	2	3	2.00	33.3%	66.7%	2.00	2.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Science/ Diagnostics</b>	<b>15</b>	<b>18</b>	<b>1.18</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.18</b>	<b>1.18</b>	<b>88.9%</b>	<b>83.3%</b>	<b>91.7%</b>	<b>88.9%</b>	<b>11.1%</b>	<b>83.3%</b>	<b>91.7%</b>
<b>Social Care</b>	<b>421</b>	<b>477</b>	<b>1.13</b>	<b>23.7%</b>	<b>76.3%</b>	<b>1.13</b>	<b>1.13</b>	<b>92.2%</b>	<b>87.6%</b>	<b>93.7%</b>	<b>60.8%</b>	<b>39.2%</b>	<b>68.1%</b>	<b>58.5%</b>
<b>Social Workers</b>	<b>61</b>	<b>69</b>	<b>1.13</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.03</b>	<b>1.14</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>84.1%</b>	<b>15.9%</b>	<b>87.5%</b>	<b>83.6%</b>
<b>Psychologists</b>	<b>69</b>	<b>85</b>	<b>1.24</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.20</b>	<b>1.24</b>	<b>92.9%</b>	<b>72.7%</b>	<b>95.9%</b>	<b>61.2%</b>	<b>38.8%</b>	<b>81.8%</b>	<b>58.1%</b>
<b>Pharmacy</b>	<b>8</b>	<b>10</b>	<b>1.23</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.04</b>	<b>1.29</b>	<b>80.0%</b>	<b>50.0%</b>	<b>87.5%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>62.5%</b>
Counsellor Therapists	7	7	1.00	28.6%	71.4%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Dental Hygienists	5	6	1.17		100.0%		1.17	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Other Health & Social Care	2	3	1.25	33.3%	66.7%	1.00	1.43	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>H&amp;SC, Other</b>	<b>15</b>	<b>17</b>	<b>1.14</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.00</b>	<b>1.17</b>	<b>88.2%</b>	<b>100.0%</b>	<b>85.7%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>100.0%</b>	<b>64.3%</b>
<b>Health &amp; Social Care</b>	<b>841</b>	<b>981</b>	<b>1.17</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.12</b>	<b>1.18</b>	<b>93.3%</b>	<b>87.6%</b>	<b>94.5%</b>	<b>64.5%</b>	<b>35.5%</b>	<b>72.9%</b>	<b>62.8%</b>
Executive Management	25	26	1.04	46.2%	53.8%	1.04	1.04	96.2%	96.2%	92.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	62	1.06	30.6%	69.4%	1.12	1.04	96.8%	96.8%	97.7%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>83</b>	<b>88</b>	<b>1.06</b>	<b>35.2%</b>	<b>64.8%</b>	<b>1.09</b>	<b>1.04</b>	<b>96.6%</b>	<b>96.8%</b>	<b>96.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>236</b>	<b>263</b>	<b>1.12</b>	<b>24.7%</b>	<b>75.3%</b>	<b>1.15</b>	<b>1.11</b>	<b>92.4%</b>	<b>90.8%</b>	<b>92.9%</b>	<b>88.2%</b>	<b>11.8%</b>	<b>96.9%</b>	<b>85.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>262</b>	<b>304</b>	<b>1.16</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.07</b>	<b>1.18</b>	<b>82.2%</b>	<b>75.9%</b>	<b>83.7%</b>	<b>73.4%</b>	<b>26.6%</b>	<b>86.2%</b>	<b>70.3%</b>
<b>Management &amp; Administrative</b>	<b>581</b>	<b>655</b>	<b>1.13</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.11</b>	<b>1.13</b>	<b>88.2%</b>	<b>86.4%</b>	<b>88.8%</b>	<b>82.9%</b>	<b>17.1%</b>	<b>93.5%</b>	<b>79.6%</b>
Catering	24	27	1.12	44.4%	55.6%	1.15	1.10	88.9%	88.9%	93.3%	77.8%	22.2%	91.7%	66.7%
Household Services	108	130	1.20	32.3%	67.7%	1.12	1.24	92.3%	92.3%	92.0%	64.6%	35.4%	85.7%	54.5%
Other Support	23	36	1.55	55.6%	44.4%	1.53	1.56	86.1%	86.1%	100.0%	61.1%	38.9%	70.0%	50.0%

Portering	21	24	1.14	100.0%		1.14		91.7%	91.7%		87.5%	12.5%	87.5%	
Other Labs & Associated	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>177</b>	<b>218</b>	<b>1.23</b>	<b>45.0%</b>	<b>55.0%</b>	<b>1.20</b>	<b>1.26</b>	<b>90.8%</b>	<b>87.8%</b>	<b>93.3%</b>	<b>68.3%</b>	<b>31.7%</b>	<b>83.7%</b>	<b>55.8%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>25</b>	<b>1.09</b>	<b>100.0%</b>		<b>1.09</b>		<b>100.0%</b>	<b>100.0%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	
<b>General Support</b>	<b>200</b>	<b>243</b>	<b>1.21</b>	<b>50.6%</b>	<b>49.4%</b>	<b>1.17</b>	<b>1.26</b>	<b>91.8%</b>	<b>90.2%</b>	<b>93.3%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>87.0%</b>	<b>55.8%</b>
Health & Social Care Assistants	12	13	1.10	30.8%	69.2%	1.13	1.09	100.0%	100.0%	100.0%	76.9%	23.1%	75.0%	77.8%
Attendant/ Aide	28	35	1.26	17.1%	82.9%	1.10	1.30	65.7%	65.7%	72.4%	31.4%	68.6%	50.0%	27.6%
Health Care Assistant/ Care Assistant	531	595	1.12	27.7%	72.3%	1.03	1.16	91.9%	91.9%	91.4%	70.4%	29.6%	92.7%	61.9%
<b>Health Care Assistants</b>	<b>571</b>	<b>643</b>	<b>1.13</b>	<b>27.2%</b>	<b>72.8%</b>	<b>1.04</b>	<b>1.16</b>	<b>90.7%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>68.4%</b>	<b>31.6%</b>	<b>90.9%</b>	<b>60.0%</b>
<b>Care, other</b>	<b>324</b>	<b>408</b>	<b>1.26</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.08</b>	<b>1.31</b>	<b>94.9%</b>	<b>94.4%</b>	<b>94.9%</b>	<b>65.2%</b>	<b>34.8%</b>	<b>77.8%</b>	<b>62.5%</b>
<b>Patient &amp; Client Care</b>	<b>895</b>	<b>1,051</b>	<b>1.17</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.05</b>	<b>1.22</b>	<b>92.3%</b>	<b>92.3%</b>	<b>92.3%</b>	<b>67.2%</b>	<b>32.8%</b>	<b>87.0%</b>	<b>61.1%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,618</b>	<b>4,172</b>	<b>1.15</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.10</b>	<b>1.17</b>	<b>90.2%</b>	<b>87.6%</b>	<b>90.9%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>85.9%</b>	<b>69.1%</b>
Community Health & Wellbeing	8	9	1.09	11.1%	88.9%	1.00	1.11	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	100.0%
Mental Health	642	716	1.12	29.6%	70.4%	1.07	1.14	86.7%	86.7%	87.9%	82.3%	17.7%	89.6%	89.6%
Primary Care	867	1,095	1.26	14.1%	85.9%	1.23	1.27	86.8%	86.8%	88.0%	69.7%	30.3%	90.3%	90.3%
HSE	571	633	1.11	23.5%	76.5%	1.05	1.13	89.3%	89.3%	90.3%	77.4%	22.6%	91.3%	91.3%
Section 38 Voluntary Agencies	1,474	1,657	1.12	23.7%	76.3%	1.09	1.14	94.0%	94.0%	94.2%	68.2%	31.8%	79.9%	79.9%
Social Care	2,045	2,290	1.12	23.7%	76.3%	1.08	1.13	92.7%	92.7%	93.1%	70.7%	29.3%	83.0%	83.0%
CHO Operations	55	62	1.12	22.6%	77.4%	1.04	1.15	96.8%	96.8%	95.8%	93.5%	6.5%	92.9%	92.9%



## CHO 6 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>
Consultant Dentistry	4.2%	4.7%	4.6%	4.4%	4.4%	3.6%	3.5%
Consultant Medicine	0.6%	0.6%	0.6%	0.6%	0.6%	1.4%	1.4%
Consultant Paediatrics	0.1%	0.1%					
Consultant Psychiatry	18.5%	18.8%	20.0%	23.8%	23.8%	24.3%	26.0%
Consultant, Other	0.6%						
Consultant Radiology	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Consultants</b>	<b>24.7%</b>	<b>24.7%</b>	<b>25.8%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>29.9%</b>	<b>31.5%</b>
Registrar	25.2%	24.4%	21.7%	24.6%	24.6%	28.3%	27.5%
Senior Registrar	4.4%	4.1%	5.7%	4.6%	4.6%	6.0%	5.9%
Specialist Registrar	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Registrars</b>	<b>30.2%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>34.8%</b>	<b>33.9%</b>
Senior House Officer	12.3%	12.9%	13.5%	9.5%	9.5%	8.5%	8.3%
<b>SHO/ Interns</b>	<b>12.3%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>8.5%</b>	<b>8.3%</b>
Dentists	18.0%	17.7%	16.3%	16.2%	16.2%	15.2%	14.8%
Other Medical	14.8%	15.6%	16.4%	15.1%	15.1%	11.5%	11.4%
<b>Medical/ Dental, other</b>	<b>32.8%</b>	<b>33.3%</b>	<b>32.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.7%</b>	<b>26.3%</b>
<b>Medical &amp; Dental</b>	<b>4.0%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>100.0%</b>	<b>5.0%</b>
Clinical Nurse/ Midwife Manager	18.4%	17.2%	17.7%	17.8%	17.8%	16.5%	16.6%
Director Nursing/Midwifery, Assistant	2.9%	3.2%	3.9%	3.9%	3.9%	4.0%	4.0%
Director of Nursing/Midwifery	2.0%	1.7%	1.5%	1.6%	1.6%	1.7%	1.8%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>22.0%</b>	<b>23.1%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>22.3%</b>	<b>22.4%</b>
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	1.9%	2.3%	2.1%	2.2%	2.2%	3.6%	3.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>4.1%</b>	<b>3.9%</b>
Staff Nurse [Intellectual Disability]	6.7%	6.7%	6.4%	5.5%	5.5%	8.3%	8.3%
Staff Nurse [Psychiatric]	12.2%	12.8%	12.2%	14.7%	14.7%	14.2%	14.2%
Staff Nurses [General/ Children's]	42.7%	40.4%	41.6%	39.7%	39.7%	38.5%	38.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>61.7%</b>	<b>60.0%</b>	<b>60.2%</b>	<b>59.9%</b>	<b>59.9%</b>	<b>60.9%</b>	<b>61.3%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>13.4%</b>	<b>13.1%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>11.2%</b>	<b>11.0%</b>
Pre-registration Nurse/ Midwife Intern						0.4%	0.0%
Post-registration Nurse/ Midwife Student	1.4%	2.1%	1.2%	1.5%	1.5%	0.5%	0.9%
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.0%</b>	<b>0.9%</b>
Nursing Education/Clinical	0.2%	0.2%	0.3%	0.2%	0.2%	0.6%	0.5%
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.6%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>26.3%</b>	<b>27.3%</b>	<b>26.9%</b>	<b>26.8%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>25.5%</b>
Dietitians	1.2%	2.1%	2.1%	1.9%	1.9%	2.2%	2.4%
Occupational Therapists	9.6%	11.9%	12.4%	12.2%	12.2%	11.7%	12.0%
Orthoptists						0.2%	0.2%
Physiotherapists	6.7%	7.9%	8.4%	8.0%	8.0%	8.3%	8.3%
Podiatrists & Chiropodists	0.2%	0.5%	0.3%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	7.6%	8.9%	10.2%	9.3%	9.3%	7.0%	6.8%
<b>Therapy Professions</b>	<b>25.3%</b>	<b>31.3%</b>	<b>33.5%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>29.8%</b>	<b>29.9%</b>
Medical Science	1.9%	2.7%	2.8%	2.1%	2.1%	1.7%	1.6%
Radiographers	0.4%	0.5%	0.5%	0.3%	0.3%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Social Care</b>	<b>57.6%</b>	<b>47.9%</b>	<b>46.3%</b>	<b>48.4%</b>	<b>48.4%</b>	<b>50.2%</b>	<b>50.0%</b>
<b>Social Workers</b>	<b>6.6%</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Psychologists</b>	<b>6.6%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>8.2%</b>

Oct 2022 (Dec 2019 figure: 3,378)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,465</b>	<b>3,594</b>	<b>3,618</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>1.0%</b>
Counsellor Therapists	0.6%	0.9%	0.5%	0.6%	0.6%	0.8%	0.8%
Dental Hygienists	0.4%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%
Other Health & Social Care	0.1%	0.2%	0.1%	0.8%	0.8%	0.3%	0.3%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.2%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.8%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>100.0%</b>	<b>23.2%</b>
Executive Management	4.4%	6.1%	5.1%	4.9%	4.9%	4.2%	4.3%
Senior Management (VIII & GM)	9.7%	9.1%	10.3%	9.3%	9.3%	10.8%	10.1%
<b>Management (VIII &amp; above)</b>	<b>14.1%</b>	<b>15.2%</b>	<b>15.4%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>15.0%</b>	<b>14.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>29.9%</b>	<b>33.0%</b>	<b>36.0%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>40.6%</b>	<b>40.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.0%</b>	<b>51.8%</b>	<b>48.6%</b>	<b>49.9%</b>	<b>49.9%</b>	<b>44.4%</b>	<b>45.1%</b>
<b>Management &amp; Administrative</b>	<b>11.7%</b>	<b>13.5%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>100.0%</b>	<b>16.1%</b>
Catering	13.1%	11.6%	12.7%	12.1%	12.1%	11.9%	12.0%
Household Services	57.1%	58.8%	59.3%	56.7%	56.7%	54.2%	54.0%
Other Support	9.7%	9.1%	8.3%	9.1%	9.1%	11.5%	11.6%
Portering	8.7%	11.2%	10.8%	11.0%	11.0%	10.7%	10.5%
Other Labs & Associated	0.3%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%
<b>Support</b>	<b>89.0%</b>	<b>91.2%</b>	<b>91.5%</b>	<b>89.4%</b>	<b>89.4%</b>	<b>88.7%</b>	<b>88.5%</b>
Maintenance	11.0%	8.8%	8.5%	10.6%	10.6%	8.8%	9.0%
Technical Services						2.5%	2.5%
<b>Maintenance/ Technical</b>	<b>11.0%</b>	<b>8.8%</b>	<b>8.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.5%</b>
<b>General Support</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.6%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>100.0%</b>	<b>5.5%</b>
Health & Social Care Assistants	1.0%	1.2%	1.8%	1.3%	1.3%	1.2%	1.3%
Attendant/ Aide	20.3%	25.5%	15.7%	15.9%	15.9%	3.3%	3.1%
Health Care Assistant/ Care Assistant	38.6%	35.7%	44.5%	44.7%	44.7%	59.5%	59.4%
<b>Health Care Assistants</b>	<b>59.9%</b>	<b>62.4%</b>	<b>62.1%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>64.0%</b>	<b>63.8%</b>
<b>Care, other</b>	<b>40.1%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>36.0%</b>	<b>36.2%</b>
<b>Patient &amp; Client Care</b>	<b>26.7%</b>	<b>25.2%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>100.0%</b>	<b>24.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 6 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>640</b>	<b>642</b>
Consultant Psychiatry	47.3%	45.1%	49.0%	53.9%	53.9%	52.0%	54.3%
<b>Consultants</b>	<b>47.3%</b>	<b>45.1%</b>	<b>49.0%</b>	<b>53.9%</b>	<b>53.9%</b>	<b>52.0%</b>	<b>54.3%</b>
Registrar	21.2%	24.9%	13.4%	22.9%	22.9%	25.1%	24.0%
Senior Registrar	10.4%	6.0%	11.8%	9.7%	9.7%	12.4%	11.9%
<b>Registrars</b>	<b>31.6%</b>	<b>30.9%</b>	<b>25.2%</b>	<b>32.6%</b>	<b>32.6%</b>	<b>37.6%</b>	<b>35.8%</b>
Senior House Officer	21.1%	23.4%	25.1%	13.5%	13.5%	10.4%	9.9%
<b>SHO/ Interns</b>	<b>21.1%</b>	<b>23.4%</b>	<b>25.1%</b>	<b>13.5%</b>	<b>13.5%</b>	<b>10.4%</b>	<b>9.9%</b>
<b>Medical/ Dental, other</b>		<b>0.6%</b>	<b>0.6%</b>				
<b>Medical &amp; Dental</b>	<b>10.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>12.5%</b>	<b>12.5%</b>
Clinical Nurse/ Midwife Manager	26.1%	23.6%	26.8%	25.8%	25.8%	20.3%	21.5%
Director Nursing/Midwifery, Assistant	5.4%	5.6%	5.9%	6.0%	6.0%	4.5%	4.4%
Director of Nursing/Midwifery	1.7%	1.7%	1.3%	1.3%	1.3%	1.5%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>33.1%</b>	<b>31.0%</b>	<b>33.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>26.4%</b>	<b>27.5%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.3%	0.3%	1.1%	1.3%
Clinical Nurse/ Midwife Specialist	5.9%	6.4%	5.0%	5.6%	5.6%	9.5%	9.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.1%</b>	<b>6.6%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>10.6%</b>	<b>10.3%</b>
Staff Nurse [Intellectual Disability]			0.4%	0.4%	0.4%	0.4%	0.4%
Staff Nurse [Psychiatric]	50.1%	49.3%	44.6%	49.2%	49.2%	47.8%	48.3%
Staff Nurses [General/ Children's]	9.9%	12.2%	14.7%	10.5%	10.5%	11.9%	12.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.9%</b>	<b>61.5%</b>	<b>59.7%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>60.1%</b>	<b>60.7%</b>
Pre-registration Nurse/ Midwife Intern						1.5%	0.1%
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>						<b>1.5%</b>	<b>0.1%</b>
Nursing Education/Clinical	0.9%	0.9%	1.2%	0.9%	0.9%	1.5%	1.5%
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.3%</b>	<b>40.8%</b>	<b>41.5%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>40.1%</b>	<b>40.1%</b>
Dietitians		1.1%	1.7%	1.5%	1.5%	0.8%	1.3%
Occupational Therapists	16.3%	17.7%	17.0%	19.5%	19.5%	17.9%	18.2%
Physiotherapists	0.5%	0.4%	0.4%	0.9%	0.9%	1.3%	1.3%
Podiatrists & Chiropodists	1.0%	0.5%	0.4%				
Speech & Language Therapists	7.6%	9.0%	11.7%	11.3%	11.3%	6.6%	6.7%
<b>Therapy Professions</b>	<b>25.4%</b>	<b>28.7%</b>	<b>31.2%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>26.6%</b>	<b>27.4%</b>
<b>Social Care</b>	<b>28.3%</b>	<b>26.8%</b>	<b>26.0%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.3%</b>	<b>19.2%</b>
<b>Social Workers</b>	<b>25.6%</b>	<b>22.8%</b>	<b>25.5%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.1%</b>
<b>Psychologists</b>	<b>14.4%</b>	<b>17.8%</b>	<b>13.6%</b>	<b>17.0%</b>	<b>17.0%</b>	<b>24.4%</b>	<b>25.2%</b>
<b>Pharmacy</b>						<b>0.7%</b>	
Counsellor Therapists	4.5%	3.5%	3.2%	3.0%	3.0%	4.9%	4.8%
Other Health & Social Care	0.5%			3.4%	3.4%		
Play Therapists/ Specialists	1.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>6.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>5.2%</b>	<b>5.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.7%</b>	<b>20.3%</b>	<b>20.0%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>22.6%</b>	<b>22.6%</b>
<b>Management (VIII &amp; above)</b>	<b>4.6%</b>	<b>6.0%</b>	<b>3.4%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>6.0%</b>	<b>7.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.3%</b>	<b>36.6%</b>	<b>44.8%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>45.9%</b>	<b>46.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.0%</b>	<b>57.5%</b>	<b>51.8%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>48.1%</b>	<b>46.0%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>10.5%</b>	<b>10.2%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>10.3%</b>	<b>10.3%</b>
<b>Support</b>	<b>89.2%</b>	<b>90.6%</b>	<b>90.1%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>82.9%</b>	<b>85.5%</b>
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>9.4%</b>	<b>9.9%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>17.1%</b>	<b>14.5%</b>

Oct 2022 (Dec 2019 figure: 593)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Mental Health</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>626</b>	<b>640</b>	<b>642</b>
<b>General Support</b>	<b>8.9%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>5.4%</b>	<b>5.4%</b>
Health Care Assistants	90.2%	92.1%	89.2%	89.5%	89.5%	88.4%	88.3%
Care, other	9.8%	7.9%	10.8%	10.5%	10.5%	11.6%	11.7%
<b>Patient &amp; Client Care</b>	<b>8.0%</b>	<b>7.8%</b>	<b>8.7%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.1%</b>	<b>9.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Oct 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>860</b>	<b>867</b>
Consultant Dentistry	7.4%	8.6%	8.3%	8.2%	8.2%	6.9%	7.0%
Consultant Medicine	1.1%	1.1%	1.1%	1.1%	1.1%	2.7%	2.7%
Consultant, Other	1.1%						
Consultant Radiology	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
<b>Consultants</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.8%</b>
<b>Registrars</b>	<b>31.0%</b>	<b>28.3%</b>	<b>30.8%</b>	<b>29.6%</b>	<b>29.6%</b>	<b>33.3%</b>	<b>33.0%</b>
<b>SHO/ Interns</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>7.7%</b>
Dentists	31.7%	32.3%	29.2%	30.1%	30.1%	29.3%	29.2%
Other Medical	19.3%	21.4%	22.5%	22.4%	22.4%	19.0%	19.3%
<b>Medical/ Dental, other</b>	<b>51.0%</b>	<b>53.7%</b>	<b>51.7%</b>	<b>52.5%</b>	<b>52.5%</b>	<b>48.3%</b>	<b>48.5%</b>
<b>Medical &amp; Dental</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>10.5%</b>	<b>10.5%</b>
Clinical Nurse/ Midwife Manager	1.8%	2.5%	2.6%	3.0%	3.0%	4.9%	4.9%
Director Nursing/Midwifery, Assistant	5.0%	4.8%	6.4%	6.0%	6.0%	7.5%	7.4%
Director of Nursing/Midwifery	2.3%	2.1%	1.7%	1.6%	1.6%	2.3%	2.3%
<b>Nurse/ Midwife Manager</b>	<b>9.1%</b>	<b>9.4%</b>	<b>10.7%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>14.7%</b>	<b>14.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>4.2%</b>	<b>4.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>22.3%</b>	<b>19.8%</b>	<b>24.2%</b>	<b>24.6%</b>	<b>24.6%</b>	<b>29.6%</b>	<b>29.3%</b>
<b>Public Health Nurse</b>	<b>59.0%</b>	<b>58.6%</b>	<b>57.0%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>48.7%</b>	<b>47.6%</b>
<b>Nursing/ Midwifery Student</b>	<b>7.6%</b>	<b>9.2%</b>	<b>5.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>2.4%</b>	<b>3.8%</b>
Nursing Education/Clinical						0.4%	
<b>Nursing/ Midwifery other</b>						<b>0.4%</b>	
<b>Nursing &amp; Midwifery</b>	<b>25.8%</b>	<b>26.4%</b>	<b>24.9%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>24.5%</b>	<b>24.5%</b>
Dietitians	5.0%	6.3%	5.8%	6.4%	6.4%	7.5%	7.9%
Occupational Therapists	20.5%	20.3%	21.4%	21.3%	21.3%	22.6%	23.4%
Orthoptists						1.1%	1.0%
Physiotherapists	20.0%	19.1%	19.0%	20.8%	20.8%	23.8%	23.4%
Podiatrists & Chiropodists		0.5%	0.5%	0.7%	0.7%	1.1%	1.0%
Speech & Language Therapists	21.3%	19.5%	19.2%	18.4%	18.4%	17.7%	17.0%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>65.8%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>67.5%</b>	<b>73.7%</b>	<b>73.8%</b>
Medical Science	10.5%	10.7%	10.6%	10.2%	10.2%	7.5%	7.1%
Radiographers	2.0%	1.9%	1.8%	1.6%	1.6%	0.8%	0.8%
<b>Health Science/ Diagnostics</b>	<b>12.5%</b>	<b>12.6%</b>	<b>12.5%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>8.3%</b>	<b>7.9%</b>
<b>Social Care</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Social Workers</b>	<b>3.7%</b>	<b>4.1%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.4%</b>
<b>Psychologists</b>	<b>13.1%</b>	<b>13.4%</b>	<b>14.1%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>9.3%</b>	<b>9.1%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>1.3%</b>
Counsellor Therapists	0.6%	0.5%					
Dental Hygienists	2.4%	2.1%	2.0%	2.5%	2.5%	2.7%	2.6%
Other Health & Social Care						0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.0%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>3.2%</b>	<b>3.2%</b>

Oct 2022 (Dec 2019 figure: 765)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Primary Care</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>811</b>	<b>860</b>	<b>867</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.1%</b>	<b>23.0%</b>	<b>20.1%</b>	<b>20.1%</b>	<b>22.3%</b>	<b>22.3%</b>
Executive Management	4.3%	4.2%	3.7%	3.6%	3.6%	2.3%	2.3%
Senior Management (VIII & GM)	7.4%	10.7%	12.5%	10.8%	10.8%	10.0%	9.9%
<b>Management (VIII &amp; above)</b>	<b>11.7%</b>	<b>14.9%</b>	<b>16.2%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>12.3%</b>	<b>12.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.4%</b>	<b>28.6%</b>	<b>32.9%</b>	<b>32.4%</b>	<b>32.4%</b>	<b>32.0%</b>	<b>31.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>62.9%</b>	<b>56.5%</b>	<b>50.9%</b>	<b>53.3%</b>	<b>53.3%</b>	<b>55.7%</b>	<b>56.0%</b>
<b>Management &amp; Administrative</b>	<b>25.6%</b>	<b>25.5%</b>	<b>27.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>27.5%</b>	<b>27.5%</b>
Household Services	41.6%	41.8%	37.1%	37.4%	37.4%	33.1%	32.2%
Other Support	23.2%	23.1%	26.4%	28.1%	28.1%	38.1%	38.5%
Portering	25.6%	25.5%	25.5%	22.9%	22.9%	18.0%	18.2%
Other Labs & Associated	3.2%	3.2%	3.6%	3.9%	3.9%	3.0%	3.2%
<b>Support</b>	<b>93.6%</b>	<b>93.6%</b>	<b>92.7%</b>	<b>92.2%</b>	<b>92.2%</b>	<b>92.2%</b>	<b>92.1%</b>
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>
<b>General Support</b>	<b>4.1%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>2.9%</b>	<b>2.9%</b>
Health & Social Care Assistants			8.1%	3.9%	3.9%	0.3%	0.9%
Attendant/ Aide	2.5%	2.6%	0.6%	0.6%	0.6%		
Health Care Assistant/ Care Assistant			1.8%	3.6%	3.6%	23.8%	22.4%
<b>Health Care Assistants</b>	<b>2.5%</b>	<b>2.6%</b>	<b>10.5%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>24.1%</b>	<b>23.3%</b>
<b>Care, other</b>	<b>97.5%</b>	<b>97.4%</b>	<b>89.5%</b>	<b>91.9%</b>	<b>91.9%</b>	<b>75.9%</b>	<b>76.7%</b>
<b>Patient &amp; Client Care</b>	<b>10.4%</b>	<b>9.8%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>12.2%</b>	<b>12.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Oct 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,212</b>	<b>1,218</b>
Consultant Paediatrics	1.3%	1.3%					
Consultant Psychiatry	38.9%	38.9%	50.0%	75.0%	75.0%	60.0%	60.0%
<b>Consultants</b>	<b>40.2%</b>	<b>40.2%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>60.0%</b>	<b>60.0%</b>
Registrar	14.9%					20.0%	20.0%
Senior Registrar		29.9%					
<b>Registrars</b>	<b>14.9%</b>	<b>29.9%</b>				<b>20.0%</b>	<b>20.0%</b>
<b>SHO/ Interns</b>	<b>14.9%</b>						
<b>Medical/ Dental, other</b>	<b>29.9%</b>	<b>29.9%</b>	<b>50.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>20.0%</b>	<b>20.0%</b>
<b>Medical &amp; Dental</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	21.4%	20.7%	18.7%	20.7%	20.7%	20.8%	20.4%
Director Nursing/Midwifery, Assistant	0.6%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%
Director of Nursing/Midwifery	1.8%	1.0%	1.0%	1.6%	1.6%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>22.1%</b>	<b>20.2%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>22.4%</b>	<b>22.0%</b>
Clinical Nurse/ Midwife Specialist	0.6%						
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.6%</b>						
Staff Nurse [Intellectual Disability]	21.5%	29.7%	29.5%	25.5%	25.5%	41.8%	41.9%
Staff Nurse [Psychiatric]	1.7%	1.7%	2.3%	9.4%	9.4%	3.6%	3.6%
Staff Nurses [General/ Children's]	52.1%	46.5%	48.0%	42.3%	42.3%	31.6%	31.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.3%</b>	<b>77.9%</b>	<b>79.8%</b>	<b>77.2%</b>	<b>77.2%</b>	<b>77.0%</b>	<b>77.5%</b>
Public Health Nurse	0.3%						
<b>Public Health Nurse</b>	<b>0.3%</b>						
<b>Nursing/ Midwifery other</b>						<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>17.9%</b>	<b>17.7%</b>	<b>16.8%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>14.7%</b>	<b>14.7%</b>
Dietitians			0.1%	0.1%	0.1%	0.1%	0.1%

Oct 2022 (Dec 2019 figure: 1,198)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Disabilities</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,217</b>	<b>1,212</b>	<b>1,218</b>
Occupational Therapists	3.4%	3.7%	4.1%	3.7%	3.7%	2.6%	2.6%
Physiotherapists	1.7%	1.5%	1.4%	1.4%	1.4%	1.1%	1.1%
Speech & Language Therapists	3.6%	3.7%	5.2%	5.1%	5.1%	2.5%	2.3%
<b>Therapy Professions</b>	<b>8.7%</b>	<b>9.0%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>6.2%</b>	<b>6.0%</b>
<b>Social Care</b>	<b>84.7%</b>	<b>83.7%</b>	<b>82.4%</b>	<b>83.1%</b>	<b>83.1%</b>	<b>88.7%</b>	<b>89.0%</b>
<b>Social Workers</b>	<b>2.6%</b>	<b>2.8%</b>	<b>3.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Psychologists</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.3%</b>	<b>3.2%</b>
Counsellor Therapists		0.4%		0.1%	0.1%		
Other Health & Social Care	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>0.1%</b>	<b>0.8%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.5%</b>	<b>33.6%</b>	<b>33.6%</b>	<b>36.0%</b>	<b>36.0%</b>
Executive Management	5.6%	12.4%	9.2%	10.2%	10.2%	8.4%	9.0%
Senior Management (VIII & GM)	17.2%	12.2%	14.3%	12.2%	12.2%	12.3%	10.6%
<b>Management (VIII &amp; above)</b>	<b>22.8%</b>	<b>24.6%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.3%</b>	<b>20.7%</b>	<b>19.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>31.5%</b>	<b>35.2%</b>	<b>35.8%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>41.7%</b>	<b>41.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.7%</b>	<b>40.2%</b>	<b>40.7%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>37.6%</b>	<b>39.0%</b>
<b>Management &amp; Administrative</b>	<b>8.8%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>11.5%</b>	<b>11.5%</b>	<b>12.3%</b>	<b>12.3%</b>
Catering	15.6%	15.1%	17.5%	13.6%	13.6%	7.6%	3.7%
Household Services	56.0%	57.3%	58.2%	46.3%	46.3%	48.0%	48.8%
Other Support	12.6%	14.9%	12.1%	17.0%	17.0%	17.7%	18.0%
<b>Support</b>	<b>84.2%</b>	<b>87.3%</b>	<b>87.7%</b>	<b>77.0%</b>	<b>77.0%</b>	<b>73.3%</b>	<b>70.5%</b>
Maintenance	15.8%	12.7%	12.3%	23.0%	23.0%	22.9%	25.8%
Technical Services						3.8%	3.7%
<b>Maintenance/ Technical</b>	<b>15.8%</b>	<b>12.7%</b>	<b>12.3%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>26.7%</b>	<b>29.5%</b>
<b>General Support</b>	<b>5.2%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Health Care Assistants</b>	<b>47.2%</b>	<b>42.6%</b>	<b>42.6%</b>	<b>43.1%</b>	<b>43.1%</b>	<b>45.2%</b>	<b>44.9%</b>
<b>Care, other</b>	<b>52.8%</b>	<b>57.4%</b>	<b>57.4%</b>	<b>56.9%</b>	<b>56.9%</b>	<b>54.8%</b>	<b>55.1%</b>
<b>Patient &amp; Client Care</b>	<b>34.7%</b>	<b>34.5%</b>	<b>35.4%</b>	<b>36.2%</b>	<b>36.2%</b>	<b>34.3%</b>	<b>34.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

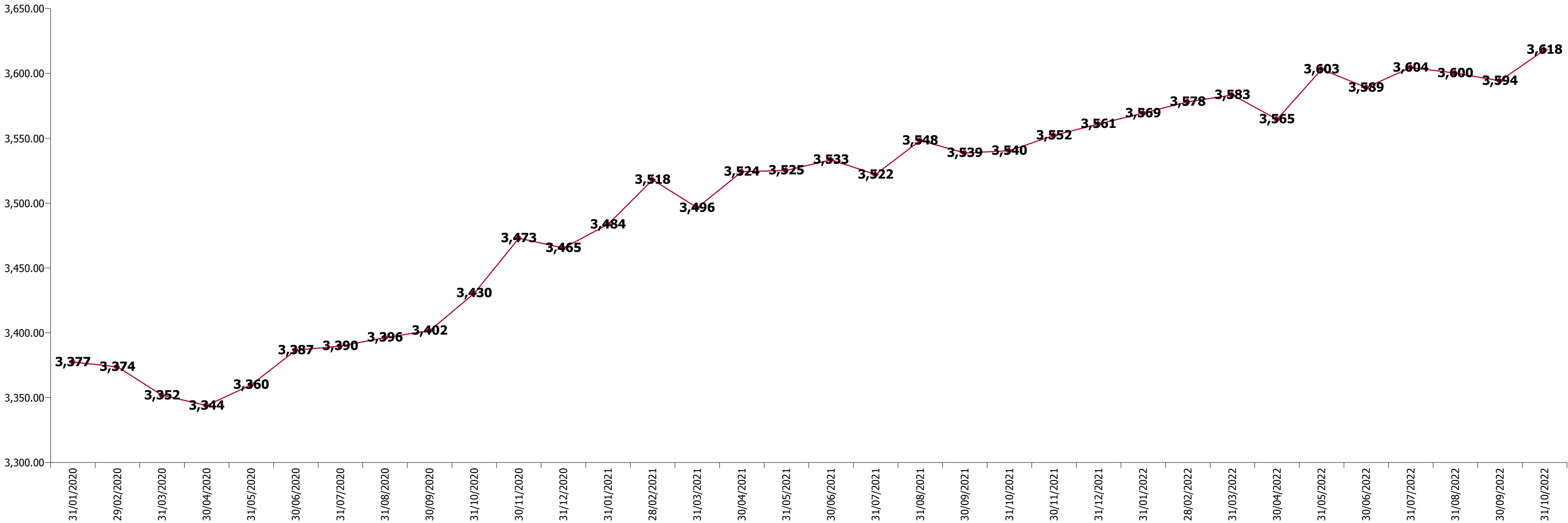
Oct 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>819</b>	<b>827</b>
Senior Registrar	20.0%	20.0%	33.3%	20.0%	20.0%	35.0%	35.0%
<b>Registrars</b>	<b>20.0%</b>	<b>20.0%</b>	<b>33.3%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>35.0%</b>	<b>35.0%</b>
<b>Medical/ Dental, other</b>	<b>80.0%</b>	<b>80.0%</b>	<b>66.7%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>65.0%</b>	<b>65.0%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	20.1%	20.4%	20.8%	20.3%	20.3%	19.0%	18.6%
Director Nursing/Midwifery, Assistant	1.8%	1.8%	2.6%	2.8%	2.8%	3.0%	3.0%
Director of Nursing/Midwifery	2.2%	1.8%	1.9%	1.8%	1.8%	1.9%	1.8%
<b>Nurse/ Midwife Manager</b>	<b>24.2%</b>	<b>24.1%</b>	<b>25.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>23.8%</b>	<b>23.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>			<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	
Staff Nurses [General/ Children's]	75.8%	75.9%	74.4%	74.6%	74.6%	75.8%	76.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.8%</b>	<b>75.9%</b>	<b>74.4%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>75.8%</b>	<b>76.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>34.0%</b>	<b>32.7%</b>	<b>33.0%</b>	<b>33.2%</b>	<b>33.2%</b>	<b>32.8%</b>	<b>32.8%</b>
Dietitians	4.6%	4.5%	4.5%	3.9%	3.9%	4.6%	4.5%
Occupational Therapists	28.3%	28.1%	28.0%	28.3%	28.3%	33.2%	32.6%
Physiotherapists	31.4%	30.1%	34.7%	32.4%	32.4%	32.8%	32.5%
Podiatrists & Chiropodists	2.1%	3.1%	1.6%	1.0%	1.0%	1.3%	1.3%



Oct 2022 (Dec 2019 figure: 823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Older People</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>804</b>	<b>819</b>	<b>827</b>
Speech & Language Therapists	7.7%	9.4%	9.3%	9.7%	9.7%	8.4%	8.2%
<b>Therapy Professions</b>	<b>74.1%</b>	<b>75.2%</b>	<b>78.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>80.3%</b>	<b>79.0%</b>
<b>Social Workers</b>	<b>20.1%</b>	<b>20.0%</b>	<b>16.4%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>10.8%</b>	<b>12.3%</b>
Psychologists	0.9%		0.9%	3.2%	3.2%	0.9%	0.9%
<b>Psychologists</b>	<b>0.9%</b>		<b>0.9%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Pharmacy</b>	<b>5.0%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>8.0%</b>	<b>7.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.1%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>6.6%</b>	<b>6.6%</b>
<b>Management (VIII &amp; above)</b>	<b>6.2%</b>	<b>1.9%</b>	<b>3.9%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>12.7%</b>	<b>10.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>41.5%</b>	<b>40.3%</b>	<b>40.2%</b>	<b>39.9%</b>	<b>39.9%</b>	<b>45.7%</b>	<b>44.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>52.3%</b>	<b>57.8%</b>	<b>55.9%</b>	<b>52.9%</b>	<b>52.9%</b>	<b>41.5%</b>	<b>44.3%</b>
<b>Management &amp; Administrative</b>	<b>6.1%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>8.8%</b>	<b>8.8%</b>
Catering	15.6%	14.8%	15.6%	16.3%	16.3%	17.2%	17.2%
Household Services	54.7%	55.3%	56.7%	56.3%	56.3%	53.7%	53.6%
Other Support	7.1%	7.2%	6.4%	6.2%	6.2%	7.6%	7.6%
Portering	14.1%	14.4%	14.1%	14.3%	14.3%	14.8%	14.5%
<b>Support</b>	<b>91.5%</b>	<b>91.8%</b>	<b>92.8%</b>	<b>93.1%</b>	<b>93.1%</b>	<b>93.2%</b>	<b>93.0%</b>
<b>Maintenance/ Technical</b>	<b>8.5%</b>	<b>8.2%</b>	<b>7.2%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>6.8%</b>	<b>7.0%</b>
<b>General Support</b>	<b>14.7%</b>	<b>14.7%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>13.7%</b>	<b>13.7%</b>
Health & Social Care Assistants	3.5%	3.1%	2.7%	2.7%	2.7%	2.6%	2.8%
Attendant/ Aide	51.5%	50.2%	38.1%	37.1%	37.1%	7.0%	6.5%
Health Care Assistant/ Care Assistant	42.5%	44.5%	56.8%	57.8%	57.8%	88.9%	89.2%
<b>Health Care Assistants</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>98.5%</b>	<b>98.5%</b>
<b>Care, other</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Patient &amp; Client Care</b>	<b>37.4%</b>	<b>38.8%</b>	<b>38.6%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>37.7%</b>	<b>37.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

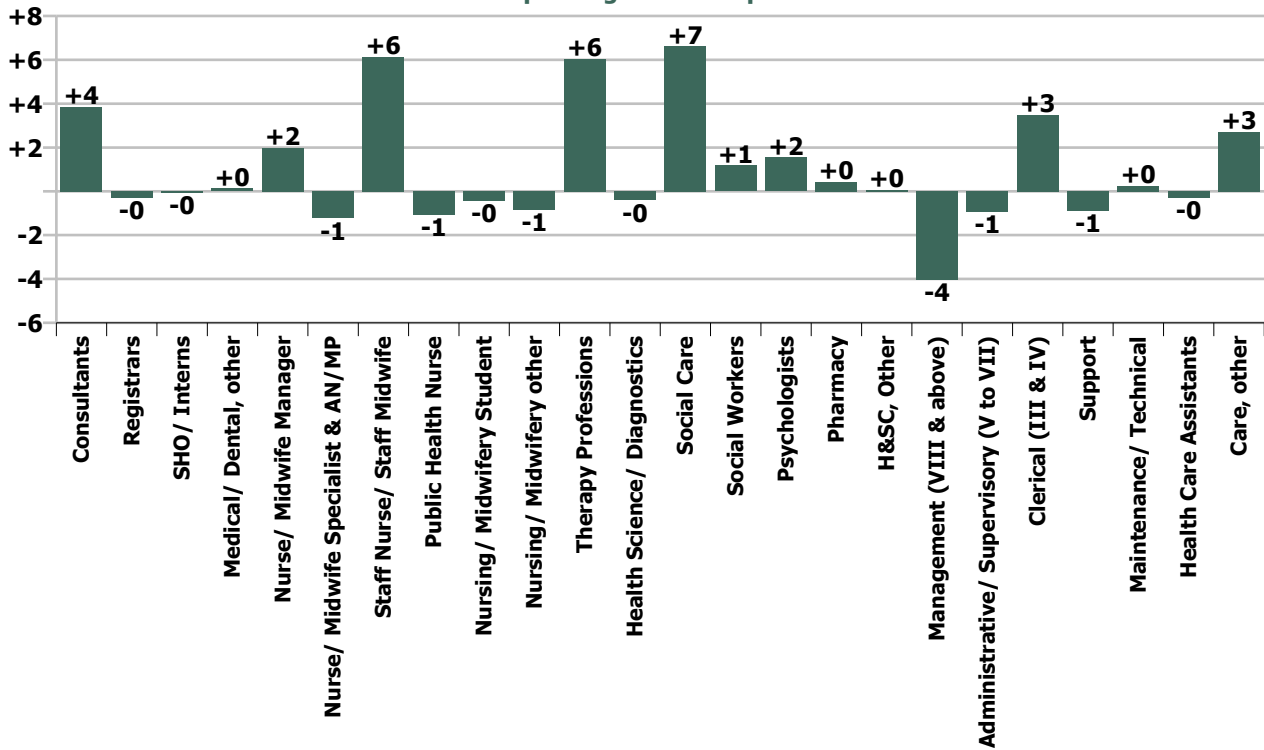
Summary Staff Movement: October 2022

Month-on-month Summary																													
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.7%	+24	+3.9	-0.3	-0.1	+0.1	+3.6	+2.0	-1.2	+6.1	-1.1	-0.4	-0.8	+4.6	+6.0	-0.4	+6.6	+1.2	+1.5	+0.4	+0.1	+15.4	-4.0	-1.0	+3.5	-1.5	-0.7	+2.4	
Community Health & Wellbeing	-0.8%	-0																					-1.0	+1.0	-0.0	+0.0		-0.1	
Mental Health	+0.2%	+1	+3.9	+0.0	-0.1		+3.8	+2.1	-1.2	+0.2		-3.5	-0.0	-2.4	+1.5		+0.0	-0.8	+1.6	-1.1	-0.0	+1.3	+1.0	+0.3	-1.5	-0.2	-0.8	-0.5	
Primary Care	+0.8%	+7	0.0	-0.3	+0.0	+0.1	-0.2	+0.5	+0.9	+0.0	-1.1	+3.0	-0.8	+2.6	+4.8	-0.4	0.0	+0.3	+0.0	+1.5	+0.0	+6.2	-0.5	-0.8	+0.2	-1.1	-0.3	-0.2	
Disabilities	+0.5%	+6	0.0	0.0		0.0	0.0	-0.3		+2.2			0.0	+1.9	-0.6		+6.6	0.0	-0.0		+0.0	+6.0	-2.5	-2.3	+0.6	-4.2	+0.9	+1.6	
Older People	+1.0%	+8		0.0		0.0	0.0	-0.3	-1.0	+3.7				+2.4	+0.4			+1.0	0.0	-0.0		+1.3	-1.0	+1.1	+3.5	+3.6	-0.5	+1.6	
Social Care	+0.7%	+15	0.0	0.0		0.0	+0.0	-0.6	-1.0	+5.9			0.0	+4.3	-0.3		+6.6	+1.0	-0.0	-0.0	+0.0	+7.3	-3.5	-1.2	+4.1	-0.6	+0.4	+3.2	
CHO Operations	+1.9%	+1						0.0						0.0				+0.6		0.0		+0.6	+0.0	-0.3	+0.6	+0.4			
CHO Operations	+1.9%	+1						0.0						0.0				+0.6		0.0		+0.6	+0.0	-0.3	+0.6	+0.4			
Change	+23.9	+0.7%	+7.3%	-0.5%	-0.4%	+0.3%	+2.1%	+1.0%	-3.3%	+1.1%	-1.0%	-4.9%	-14.9%	+0.5%	+2.5%	-2.6%	+1.6%	+2.0%	+2.3%	+5.5%	+0.4%	+1.9%	-4.6%	-0.4%	+1.4%	-0.3%	-0.3%	+0.3%	
Year-on-year Summary																													
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+2.2%	+78	+5.8	+9.3	-3.3	+1.0	+12.8	+9.0	+6.2	+13.9	-10.8	-4.6	+1.8	+15.4	+7.2	-2.0	+13.1	-1.3	-1.3	+0.9	+2.2	+18.7	+8.6	+50.6	+7.4	+66.5	-15.5	-20.2	
Community Health & Wellbeing	-0.8%	-0																						+3.7	-0.0	+3.7		-1.2	
Mental Health	+0.2%	+1	+4.3	+4.1	-2.8		+5.6	-0.1	+2.3	+4.3		-1.1	+0.8	+6.1	-3.5		+2.4	-0.8	+1.1		+1.9	+1.1	+1.1	+6.3	-8.0	-0.6	-8.3	+0.2	
Primary Care	+0.8%	+7	+1.5	+4.2	+0.5	+0.9	+7.1	+10.2	+4.9	+5.7	-10.8	-3.4		+6.4	+28.8	-2.0	0.0	-3.9	-0.7	-0.5	+0.2	+21.9	-5.0	-0.6	+0.6	-5.0	-1.9	-17.8	
Disabilities	-0.7%	-8.9	0.0	+1.0	-1.0	0.0	0.0	-2.9		-4.9			+1.0	-6.8	-11.9		+10.7	-2.9	-1.7		+0.1	-5.7	-0.4	+4.7	+8.0	+12.3	-0.8	-7.8	
Older People	+1.7%	+13.7		0.0		+0.1	+0.1	+0.8	-1.0	+8.9				+8.7	-6.3			-1.8	0.0	0.0		-8.0	+1.0	+9.0	+1.2	+11.2	-4.6	+6.4	
Social Care	+0.7%	+15	0.0	+1.0	-1.0	+0.1	+0.1	-2.1	-1.0	+4.0			+1.0	+1.9	-18.1		+10.7	-4.7	-1.7	0.0	+0.1	-13.7	+0.5	+13.7	+9.2	+23.4	-5.4	-1.4	
CHO Operations	-100.0%	+55.4						+1.0						+1.0				+8.0			+1.4		+9.4	+12.0	+27.5	+5.5	+45.0		
CHO Operations	+1.9%	+1						+1.0						+1.0				+8.0			+1.4		+9.4	+12.0	+27.5	+5.5	+45.0		
Change	+77.7	+2.2%	+11.4%	+18.0%	-18.0%	+2.2%	+7.7%	+4.5%	+20.5%	+2.5%	-9.7%	-35.4%	+60.0%	+1.7%	+2.9%	-11.9%	+3.2%	-2.1%	-1.9%	+13.1%	+17.1%	+2.3%	+11.5%	+27.3%	+2.9%	+12.9%	-7.2%	-2.2%	

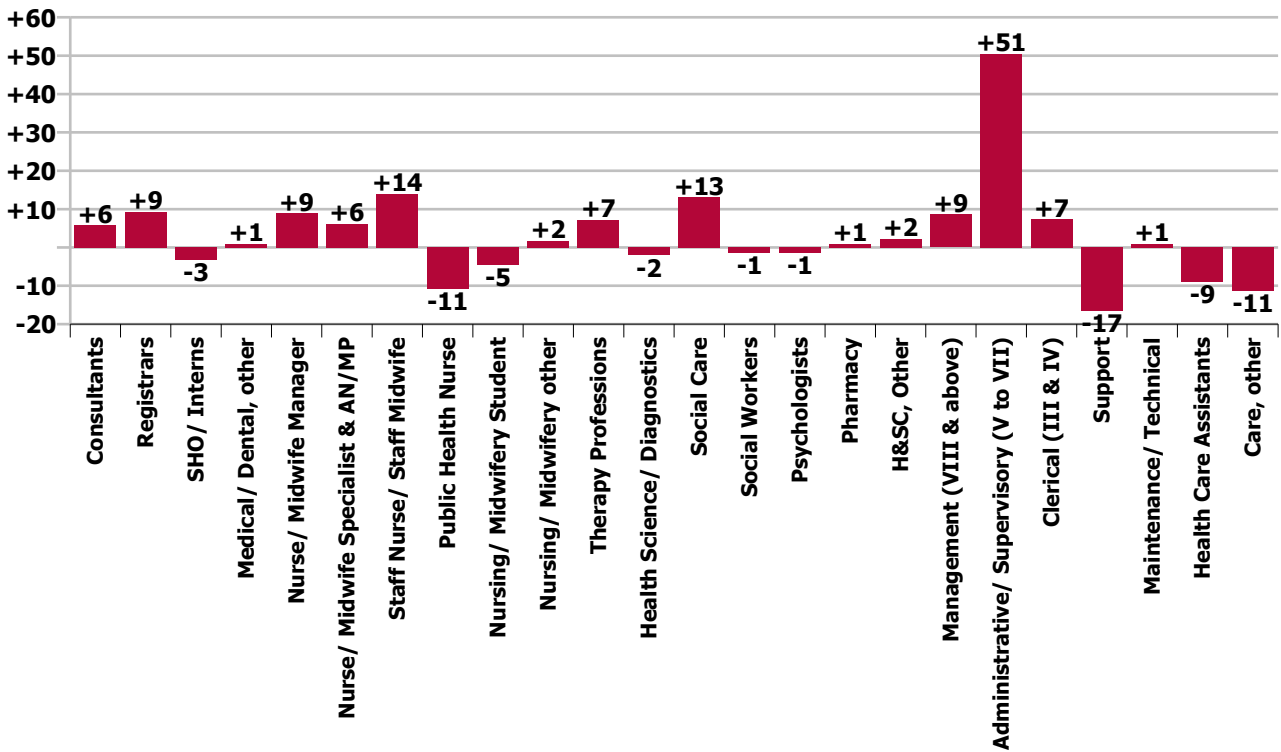




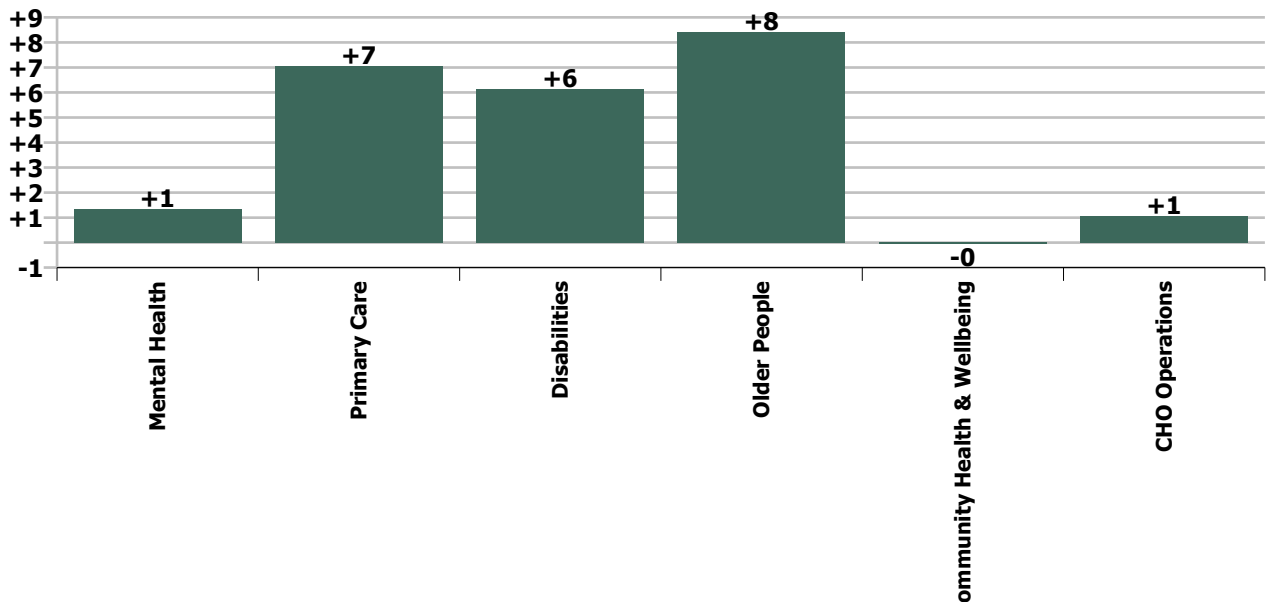
Staff Group change since: Sep 2022



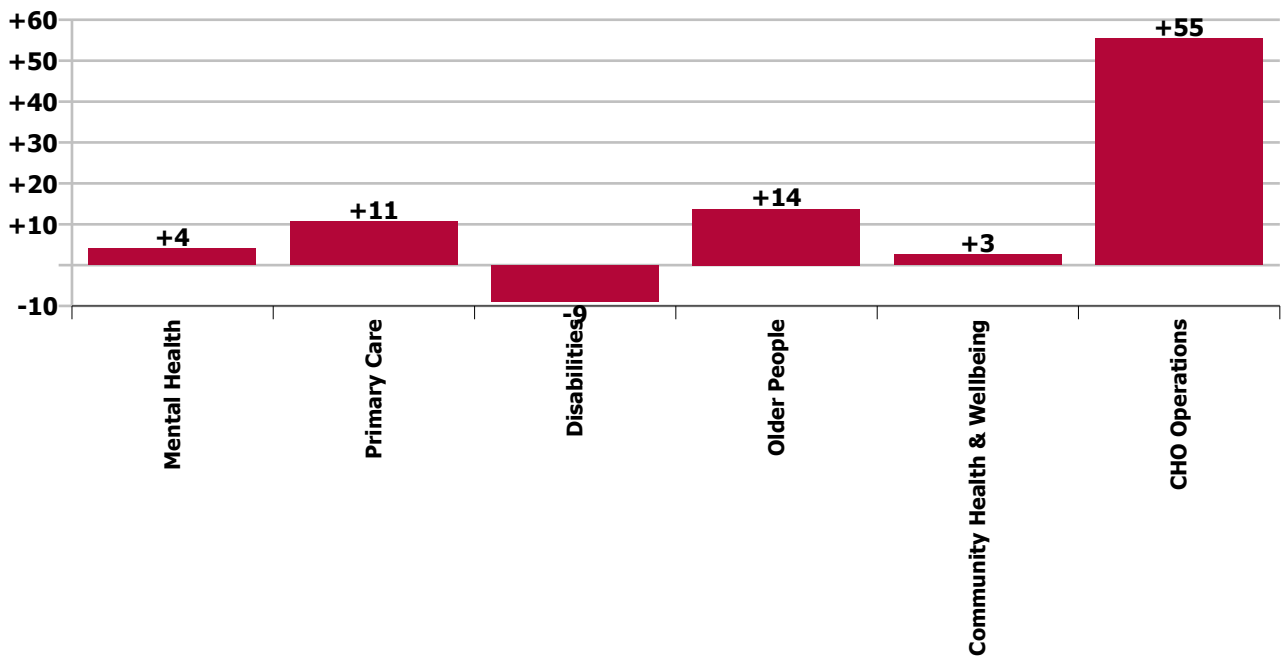
Staff Group change since: Oct 2021



Care Group change since: Sep 2022



Care Group change since: Oct 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 3,940)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>3,618</b>	<b>-322</b>	<b>+262</b>	<b>+250</b>	<b>+240</b>	<b>+153</b>	<b>+24</b>	<b>-8.2%</b>	<b>+7.8%</b>	<b>+7.4%</b>	<b>+7.1%</b>	<b>+4.4%</b>	<b>+0.7%</b>
Consultant Dentistry	6	-0	-1	-1	-1	+0		-5.4%	-17.7%	-17.7%	-12.4%	+0.6%	
Consultant Medicine	3	+2	+2	+2	+2	+2		+150.0%	+150.0%	+150.0%	+150.0%	+150.0%	
Consultant Paediatrics		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	47	+17	+16	+13	+8	+3	+4	+58.4%	+51.0%	+40.4%	+19.4%	+8.0%	+9.0%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Radiology	1												
<b>Consultants</b>	<b>56</b>	<b>+17</b>	<b>+16</b>	<b>+14</b>	<b>+8</b>	<b>+5</b>	<b>+4</b>	<b>+44.0%</b>	<b>+38.8%</b>	<b>+31.6%</b>	<b>+16.9%</b>	<b>+9.7%</b>	<b>+7.3%</b>
Registrar	49	+9	+9	+13	+9	+15	-0	+23.2%	+23.1%	+36.9%	+22.4%	+44.0%	-0.6%
Senior Registrar	11	+4	+4	+1	+3	+2	+0	+52.8%	+55.9%	+10.8%	+40.7%	+23.1%	+0.3%
Specialist Registrar	1												
<b>Registrars</b>	<b>61</b>	<b>+13</b>	<b>+13</b>	<b>+14</b>	<b>+12</b>	<b>+17</b>	<b>-0</b>	<b>+27.0%</b>	<b>+27.2%</b>	<b>+30.7%</b>	<b>+24.8%</b>	<b>+38.9%</b>	<b>-0.5%</b>
Senior House Officer	15	-5	-6	-8	-1	-5	-0	-23.3%	-29.5%	-33.6%	-3.8%	-23.5%	-0.4%
<b>SHO/ Interns</b>	<b>15</b>	<b>-5</b>	<b>-6</b>	<b>-8</b>	<b>-1</b>	<b>-5</b>	<b>-0</b>	<b>-23.3%</b>	<b>-29.5%</b>	<b>-33.6%</b>	<b>-3.8%</b>	<b>-23.5%</b>	<b>-0.4%</b>
Dentists	27	-2	-2	-0	+0	+2	-0	-7.1%	-8.6%	-1.6%	+0.3%	+7.1%	-0.7%
Other Medical	20	-3	-5	-7	-4	+0	+0	-12.6%	-20.1%	-24.8%	-17.1%	+1.5%	+1.6%
<b>Medical/ Dental, other</b>	<b>47</b>	<b>-5</b>	<b>-8</b>	<b>-7</b>	<b>-4</b>	<b>+2</b>	<b>+0</b>	<b>-9.6%</b>	<b>-14.0%</b>	<b>-13.2%</b>	<b>-8.1%</b>	<b>+4.6%</b>	<b>+0.3%</b>
<b>Medical &amp; Dental</b>	<b>179</b>	<b>+21</b>	<b>+15</b>	<b>+13</b>	<b>+16</b>	<b>+20</b>	<b>+4</b>	<b>+13.0%</b>	<b>+9.1%</b>	<b>+7.9%</b>	<b>+9.5%</b>	<b>+12.2%</b>	<b>+2.1%</b>
Clinical Nurse/ Midwife Manager	153	-38	-4	-8	-8	-5	+2	-19.7%	-2.7%	-4.7%	-4.8%	-3.3%	+1.3%
Director Nursing/Midwifery, Assistant	37	+7	+8	+2	+2	+3	-0	+23.2%	+27.4%	+4.3%	+4.8%	+8.7%	-0.6%
Director of Nursing/Midwifery	16	-4	+1	+3	+2	+3	+0	-20.8%	+5.0%	+20.1%	+12.3%	+20.9%	+1.2%
<b>Nurse/ Midwife Manager</b>	<b>206</b>	<b>-35</b>	<b>+5</b>	<b>-3</b>	<b>-4</b>	<b>+1</b>	<b>+2</b>	<b>-14.5%</b>	<b>+2.2%</b>	<b>-1.6%</b>	<b>-2.0%</b>	<b>+0.3%</b>	<b>+1.0%</b>
Advanced Nurse/ Midwife Practitioner	3	+3	+3	+3	+3	-2	-1	+564.0%	+564.0%	+564.0%	+388.2%	-39.6%	-15.9%
Clinical Nurse/ Midwife Specialist	33	+13	+12	+14	+13	+14	-1	+64.1%	+58.6%	+74.8%	+64.8%	+77.1%	-1.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>36</b>	<b>+16</b>	<b>+15</b>	<b>+17</b>	<b>+16</b>	<b>+12</b>	<b>-1</b>	<b>+76.3%</b>	<b>+70.6%</b>	<b>+87.5%</b>	<b>+75.4%</b>	<b>+50.4%</b>	<b>-3.3%</b>
Staff Nurse [Intellectual Disability]	77	+7	+15	+18	+27	+23	+1	+10.1%	+25.1%	+31.4%	+54.8%	+44.0%	+1.2%
Staff Nurse [Psychiatric]	131	+4	+13	+20	-2	+6	+0	+3.0%	+10.9%	+18.3%	-1.6%	+4.8%	+0.2%
Staff Nurses [General/ Children's]	358	-85	-13	-19	-2	-19	+5	-19.2%	-3.4%	-5.1%	-0.5%	-4.9%	+1.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>565</b>	<b>-74</b>	<b>+16</b>	<b>+19</b>	<b>+23</b>	<b>+11</b>	<b>+6</b>	<b>-11.6%</b>	<b>+2.8%</b>	<b>+3.6%</b>	<b>+4.3%</b>	<b>+2.0%</b>	<b>+1.1%</b>
<b>Public Health Nurse</b>	<b>101</b>	<b>-17</b>	<b>-22</b>	<b>-17</b>	<b>-15</b>	<b>-11</b>	<b>-1</b>	<b>-14.2%</b>	<b>-17.5%</b>	<b>-14.4%</b>	<b>-13.2%</b>	<b>-9.4%</b>	<b>-1.0%</b>
Pre-registration Nurse/ Midwife Intern	0	+0	+0	+0	+0	+0	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-90.4%
Post-registration Nurse/ Midwife Student	8	-7	-11	-3	-6	-7	+3	-46.7%	-58.7%	-27.3%	-40.7%	-46.3%	+61.3%
Nursing/ Midwifery awaiting registration						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>-7</b>	<b>-11</b>	<b>-3</b>	<b>-5</b>	<b>-8</b>	<b>-0</b>	<b>-44.2%</b>	<b>-56.7%</b>	<b>-23.9%</b>	<b>-38.0%</b>	<b>-47.4%</b>	<b>-4.9%</b>
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+114.3%</b>	<b>+140.0%</b>	<b>+67.8%</b>	<b>+140.0%</b>	<b>+60.0%</b>	<b>-14.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>922</b>	<b>-114</b>	<b>+5</b>	<b>+15</b>	<b>+17</b>	<b>+7</b>	<b>+5</b>	<b>-11.0%</b>	<b>+0.6%</b>	<b>+1.7%</b>	<b>+1.9%</b>	<b>+0.8%</b>	<b>+0.5%</b>
Dietitians	20	+9	+4	+4	+5	+3	+2	+76.3%	+28.3%	+25.3%	+36.4%	+21.1%	+11.2%
Occupational Therapists	101	+11	+13	+9	+9	+7	+4	+11.9%	+14.2%	+9.3%	+9.8%	+8.0%	+3.9%
Orthoptists	2	+2	+2	+2	+2	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%

Oct 2022 (Dec 2016 figure: 3,940)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>3,618</b>	<b>-322</b>	<b>+262</b>	<b>+250</b>	<b>+240</b>	<b>+153</b>	<b>+24</b>	<b>-8.2%</b>	<b>+7.8%</b>	<b>+7.4%</b>	<b>+7.1%</b>	<b>+4.4%</b>	<b>+0.7%</b>
Physiotherapists	70	+7	+11	+7	+9	+11	+1	+10.7%	+18.9%	+11.6%	+15.4%	+18.1%	+1.4%
Podiatrists & Chiropodists	3	+0	-1	+0	+1	-1		+18.9%	-20.1%	+15.4%	+59.8%	-35.6%	
Speech & Language Therapists	57	-14	-9	-18	-13	-8	-1	-19.5%	-13.2%	-23.9%	-18.4%	-12.2%	-1.2%
<b>Therapy Professions</b>	<b>252</b>	<b>+15</b>	<b>+21</b>	<b>+4</b>	<b>+14</b>	<b>+14</b>	<b>+6</b>	<b>+6.1%</b>	<b>+8.9%</b>	<b>+1.7%</b>	<b>+5.7%</b>	<b>+6.0%</b>	<b>+2.5%</b>
Medical Science	14	-4	-6	-7	-2	-4	-0	-24.2%	-29.9%	-32.6%	-12.1%	-22.2%	-2.9%
Radiographers	2	-2	-2	-2	-1	-1		-55.9%	-57.1%	-57.0%	-38.5%	-36.7%	
<b>Health Science/ Diagnostics</b>	<b>15</b>	<b>-6</b>	<b>-8</b>	<b>-9</b>	<b>-3</b>	<b>-5</b>	<b>-0</b>	<b>-29.2%</b>	<b>-34.1%</b>	<b>-36.2%</b>	<b>-15.7%</b>	<b>-23.9%</b>	<b>-2.6%</b>
<b>Social Care</b>	<b>421</b>	<b>-119</b>	<b>+67</b>	<b>+79</b>	<b>+57</b>	<b>+29</b>	<b>+7</b>	<b>-22.1%</b>	<b>+18.8%</b>	<b>+23.0%</b>	<b>+15.6%</b>	<b>+7.4%</b>	<b>+1.6%</b>
<b>Social Workers</b>	<b>61</b>	<b>-0</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+7</b>	<b>+1</b>	<b>-0.5%</b>	<b>+9.4%</b>	<b>+7.4%</b>	<b>+7.4%</b>	<b>+13.0%</b>	<b>+2.0%</b>
<b>Psychologists</b>	<b>69</b>	<b>+7</b>	<b>+10</b>	<b>+12</b>	<b>+12</b>	<b>+2</b>	<b>+2</b>	<b>+10.8%</b>	<b>+16.3%</b>	<b>+22.2%</b>	<b>+21.8%</b>	<b>+3.4%</b>	<b>+2.3%</b>
<b>Pharmacy</b>	<b>8</b>	<b>+5</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+4</b>	<b>+0</b>	<b>+185.6%</b>	<b>+114.6%</b>	<b>+114.6%</b>	<b>+121.6%</b>	<b>+107.9%</b>	<b>+5.5%</b>
Counsellor Therapists	7	+1	+1	+3	+3	+3	-0	+16.2%	+8.2%	+92.0%	+57.7%	+66.0%	-0.1%
Dental Hygienists	5	+1	+1	+1	+1	+1	+0	+24.9%	+31.6%	+31.3%	+35.4%	+31.3%	+0.6%
Other Health & Social Care	2	+1	+1	+1	-3	+1	+0	+135.3%	+41.2%	+163.7%	-57.6%	+34.8%	+1.7%
Play Therapists/ Specialists	0	-1	-0		+0			-68.0%	-5.9%		+4.3%		
<b>H&amp;SC, Other</b>	<b>15</b>	<b>+2</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>	<b>+5</b>	<b>+0</b>	<b>+18.6%</b>	<b>+19.4%</b>	<b>+67.8%</b>	<b>+4.5%</b>	<b>+44.5%</b>	<b>+0.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>841</b>	<b>-97</b>	<b>+101</b>	<b>+101</b>	<b>+89</b>	<b>+56</b>	<b>+15</b>	<b>-10.4%</b>	<b>+13.7%</b>	<b>+13.7%</b>	<b>+11.8%</b>	<b>+7.2%</b>	<b>+1.9%</b>
Executive Management	25	+4	-3	+1	+1	+1	+0	+21.7%	-9.3%	+2.6%	+6.1%	+5.4%	+1.8%
Senior Management (VIII & GM)	58	+14	+17	+9	+14	+13	-4	+30.7%	+42.3%	+18.6%	+31.8%	+27.9%	-7.1%
<b>Management (VIII &amp; above)</b>	<b>83</b>	<b>+18</b>	<b>+15</b>	<b>+10</b>	<b>+16</b>	<b>+14</b>	<b>-4</b>	<b>+27.9%</b>	<b>+21.6%</b>	<b>+13.3%</b>	<b>+22.9%</b>	<b>+20.2%</b>	<b>-4.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>236</b>	<b>+98</b>	<b>+87</b>	<b>+64</b>	<b>+66</b>	<b>+69</b>	<b>-1</b>	<b>+70.6%</b>	<b>+58.1%</b>	<b>+37.6%</b>	<b>+38.5%</b>	<b>+41.8%</b>	<b>-0.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>262</b>	<b>+3</b>	<b>+28</b>	<b>+30</b>	<b>+25</b>	<b>+2</b>	<b>+3</b>	<b>+1.3%</b>	<b>+11.8%</b>	<b>+13.2%</b>	<b>+10.4%</b>	<b>+0.6%</b>	<b>+1.4%</b>
<b>Management &amp; Administrative</b>	<b>581</b>	<b>+119</b>	<b>+129</b>	<b>+105</b>	<b>+106</b>	<b>+85</b>	<b>-1</b>	<b>+25.8%</b>	<b>+28.6%</b>	<b>+22.0%</b>	<b>+22.3%</b>	<b>+17.2%</b>	<b>-0.3%</b>
Catering	24	-14	-4	-4	-2	-1	+0	-37.3%	-12.9%	-14.9%	-7.1%	-5.7%	+0.2%
Household Services	108	-59	-31	-24	-13	-14	-1	-35.2%	-22.4%	-18.1%	-10.7%	-11.6%	-0.7%
Other Support	23	-5	+2	+5	+4	+3	+0	-18.3%	+7.4%	+26.5%	+19.6%	+13.8%	+0.9%
Portering	21	-5	-5	-3	-2	-2	-0	-17.7%	-20.7%	-12.4%	-10.5%	-7.6%	-1.9%
Other Labs & Associated	1	-0	-0	-0	-0	-0	+0	-20.0%	-20.0%	-20.0%	-20.0%	-20.0%	+5.3%
<b>Support</b>	<b>177</b>	<b>-83</b>	<b>-39</b>	<b>-26</b>	<b>-14</b>	<b>-15</b>	<b>-1</b>	<b>-31.9%</b>	<b>-18.0%</b>	<b>-12.9%</b>	<b>-7.1%</b>	<b>-7.7%</b>	<b>-0.5%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>-9</b>	<b>+2</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>-28.7%</b>	<b>+9.5%</b>	<b>+20.9%</b>	<b>+1.5%</b>	<b>+4.5%</b>	<b>+1.1%</b>
<b>General Support</b>	<b>200</b>	<b>-92</b>	<b>-37</b>	<b>-22</b>	<b>-13</b>	<b>-14</b>	<b>-1</b>	<b>-31.6%</b>	<b>-15.6%</b>	<b>-10.1%</b>	<b>-6.2%</b>	<b>-6.4%</b>	<b>-0.3%</b>
Health & Social Care Assistants	12	+1	+2	-4	+1	-3	+1	+13.5%	+19.6%	-23.6%	+4.5%	-20.0%	+13.7%
Attendant/ Aide	28	-185	-188	-107	-111	-29	-2	-87.0%	-87.2%	-79.4%	-80.0%	-51.3%	-6.5%
Health Care Assistant/ Care Assistant	531	+125	+229	+150	+143	+37	+0	+30.7%	+75.7%	+39.3%	+36.8%	+7.6%	+0.0%
<b>Health Care Assistants</b>	<b>571</b>	<b>-59</b>	<b>+43</b>	<b>+39</b>	<b>+33</b>	<b>+5</b>	<b>-0</b>	<b>-9.4%</b>	<b>+8.0%</b>	<b>+7.4%</b>	<b>+6.1%</b>	<b>+0.9%</b>	<b>-0.1%</b>
<b>Care, other</b>	<b>324</b>	<b>-99</b>	<b>+5</b>	<b>-1</b>	<b>-7</b>	<b>-7</b>	<b>+3</b>	<b>-23.4%</b>	<b>+1.7%</b>	<b>-0.4%</b>	<b>-2.0%</b>	<b>-2.1%</b>	<b>+0.8%</b>
<b>Patient &amp; Client Care</b>	<b>895</b>	<b>-158</b>	<b>+48</b>	<b>+38</b>	<b>+26</b>	<b>-2</b>	<b>+2</b>	<b>-15.0%</b>	<b>+5.7%</b>	<b>+4.5%</b>	<b>+3.0%</b>	<b>-0.2%</b>	<b>+0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022 ( figure: )	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	8	+8	+8	+8	+8	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+6.2%	-0.8%
Management & Administrative	7	+7	+7	+7	+7	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.0%
Management (VIII & above)						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	+0.2%
Clerical (III & IV)	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	-0.0%
Patient & Client Care	1	+1	+1	+1	+1	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	-0.1%
Care, other	1	+1	+1	+1	+1	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	-0.1%

Source: Health Service Personnel Census

Mental Health

Oct 2022 (Dec 2016 figure: 559)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	642	+82	+78	+69	+49	+15	+1	+14.7%	+13.8%	+12.0%	+8.3%	+2.4%	+0.2%
Medical & Dental	80	+24	+18	+17	+13	+8	+4	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Consultants	44	+17	+15	+12	+8	+3	+4	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	+0.1%
Registrars	29	+11	+9	+13	+7	+10	+0	+0.6%	+0.5%	+0.8%	+0.3%	+0.5%	+0.0%
SHO/ Interns	8	-4	-7	-8	-1	-5	-0	-0.3%	-0.5%	-0.5%	-0.1%	-0.4%	-0.0%
Medical/ Dental, other			-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	257	+15	+27	+19	+26	+6	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	71	-10	-1	-10	-6	-7	+2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	26	+12	+11	+14	+13	+7	-1	+0.8%	+0.7%	+1.1%	+0.9%	+0.3%	-0.0%
Staff Nurse/ Staff Midwife	156	+11	+15	+14	+17	+5	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	0	+0	+0	+0	+0	-1	-3	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.9%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2	-0	+0.7%	+0.9%	+0.3%	+0.9%	+0.9%	-0.0%
Health & Social Care Professionals	145	+35	+30	+31	+15	+11	+1	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Therapy Professions	40	+12	+7	+4	-3	+1	+2	+0.4%	+0.2%	+0.1%	-0.1%	+0.0%	+0.0%
Social Care	28	-3	-3	-2	+2	-0	+0	-0.1%	-0.1%	-0.1%	+0.1%	-0.0%	+0.0%
Social Workers	33	+5	+7	+4	+4	+4	-1	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	37	+21	+16	+21	+15	+5	+2	+1.3%	+0.8%	+1.3%	+0.7%	+0.1%	+0.0%
Pharmacy							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	7	+0	+3	+3	-1	+2	-0	+0.1%	+0.7%	+0.8%	-0.1%	+0.4%	-0.0%
Management & Administrative	66	+10	+7	+8	-5	-4	-0	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	5	+2	+1	+3	+2	+2	+1	+0.9%	+0.4%	+1.5%	+0.7%	+0.7%	+0.2%
Administrative/ Supervisory (V to VII)	31	+13	+9	+5	+4	+7	+0	+0.8%	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	31	-5	-4	+0	-12	-12	-1	-0.2%	-0.1%	+0.0%	-0.3%	-0.3%	-0.0%
General Support	34	-16	-19	-15	-8	-10	-1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Support	29	-15	-19	-15	-7	-9	+0	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	+0.0%
Maintenance/ Technical	5	-0		+0	-1	-1	-1	-0.1%	+0.0%	+0.0%	-0.2%	-0.2%	-0.2%
Patient & Client Care	58	+14	+14	+9	+8	+4	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Health Care Assistants	52	+11	+11	+7	+6	+3	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	7	+3	+3	+2	+2	+1	+0	+0.6%	+1.0%	+0.3%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2022 (Dec 2016 figure: 768)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	867	+99	+73	+34	+103	+57	+7	+12.9%	+9.2%	+4.1%	+13.5%	+7.0%	+0.8%
Medical & Dental	91	+1	+1	-1	+3	+11	-0	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%
Consultants	10	+0	+0	+0	+1	+2		+0.0%	+0.0%	+0.0%	+0.1%	+0.2%	+0.0%
Registrars	30	+2	+5	+2	+4	+6	-0	+0.1%	+0.2%	+0.1%	+0.2%	+0.3%	-0.0%
SHO/ Interns	7	+1	+1	+1	+1	+1	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Medical/ Dental, other	44	-2	-4	-4	-2	+3	+0	-0.0%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Nursing & Midwifery	213	+14	+3	+5	+3	+4	+3	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	31	+13	+12	+9	+9	+9	+0	+0.7%	+0.6%	+0.4%	+0.4%	+0.4%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	+6	+4	+4	+4	+6	+1	+1.5%	+0.6%	+0.6%	+0.6%	+1.8%	+0.1%
Staff Nurse/ Staff Midwife	62	+18	+21	+12	+11	+7	+0	+0.4%	+0.5%	+0.2%	+0.2%	+0.1%	+0.0%
Public Health Nurse	101	-16	-22	-17	-15	-11	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	8	-7	-11	-3	-6	-7	+3	-0.5%	-0.6%	-0.3%	-0.4%	-0.5%	+0.6%
Nursing/ Midwifery other						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	194	+22	+10	+2	+40	+32	+6	+0.1%	+0.1%	+0.0%	+0.3%	+0.2%	+0.0%
Therapy Professions	143	+28	+22	+17	+39	+33	+5	+0.2%	+0.2%	+0.1%	+0.4%	+0.3%	+0.0%
Health Science/ Diagnostics	15	-6	-8	-9	-3	-5	-0	-0.3%	-0.3%	-0.4%	-0.2%	-0.2%	-0.0%
Social Care	3	+1	+1	-0	-1	+0		+1.0%	+1.0%	-0.0%	-0.2%	+0.1%	+0.0%
Social Workers	7	+0	-1	-0	+2	+2	+0	+0.0%	-0.1%	-0.0%	+0.4%	+0.5%	+0.1%
Psychologists	18	-5	-7	-9	-1	-2	+0	-0.2%	-0.3%	-0.4%	-0.1%	-0.1%	+0.0%
Pharmacy	3	+3	+2	+2	+2	+2	+2	-1.0%	+1.5%	+1.5%	+2.1%	+1.5%	+1.5%
H&SC, Other	6	+1	+1	+2	+2	+2	+0	+0.2%	+0.3%	+0.6%	+0.6%	+0.6%	+0.0%
Management & Administrative	239	+42	+36	+11	+29	+16	-1	+0.2%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	29	+6	-1	-8	-1	-1	-1	+0.3%	-0.0%	-0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	76	+26	+18	+1	+8	+11	-1	+0.5%	+0.3%	+0.0%	+0.1%	+0.2%	-0.0%
Clerical (III & IV)	134	+10	+19	+18	+22	+6	+0	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
General Support	25	-6	-6	-2	-0	-2	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Support	23	-6	-6	-2	-0	-2	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	106	+26	+28	+20	+28	-4	-0	+0.3%	+0.4%	+0.2%	+0.4%	-0.0%	-0.0%
Health Care Assistants	25	+23	+23	+16	+18	-13	-1	+11.3%	+11.3%	+1.7%	+2.9%	-0.3%	-0.0%
Care, other	81	+3	+5	+4	+10	+9	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022 (Dec 2016 figure: 1,816)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,218	-598	+48	+63	+20	+2	+6	-32.9%	+4.1%	+5.5%	+1.7%	+0.1%	+0.5%
Medical & Dental	5	-2	-2	+1	+1	+1		-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Consultants	3	+0	+0	+1				+0.1%	+0.1%	+0.5%	+0.0%	+0.0%	+0.0%
Registrars	1		-1	+1	+1	+1		+0.0%	-0.5%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	179	-145	-27	-15	-11	-6	+2	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	39	-38	-6	+0	-4	-4	-0	-0.5%	-0.1%	+0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-2						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	139	-105	-22	-16	-8	-3	+2	-0.4%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Public Health Nurse		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	438	-161	+54	+63	+36	+10	+6	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	26	-26	-8	-14	-15	-16	-1	-0.5%	-0.2%	-0.4%	-0.4%	-0.4%	-0.0%
Social Care	390	-118	+68	+81	+56	+29	+7	-0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	7	-9	-4	-5	-5	-3		-0.6%	-0.4%	-0.4%	-0.4%	-0.3%	+0.0%
Psychologists	14	-9	+0	+1	+1	+1	-0	-0.4%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
H&SC, Other	1	+1	-2	+0	-0	+0	+0	+1.8%	-0.6%	+0.5%	-0.2%	+0.1%	+0.0%
Management & Administrative	150	-10	+13	+11	+12	+10	-4	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	29	-7	-4	-3	-1	-1	-3	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.1%
Administrative/ Supervisory (V to VII)	62	+12	+14	+13	+9	+8	-2	+0.2%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	59	-15	+4	+2	+5	+3	+1	-0.2%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	27	-67	-4	-5	-2	-3	+1	-0.7%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Support	19	-60	-8	-9	-3	-6	-0	-0.8%	-0.3%	-0.3%	-0.2%	-0.3%	-0.0%
Maintenance/ Technical	8	-7	+4	+4	+1	+3	+1	-0.5%	+1.0%	+1.0%	+0.2%	+0.6%	+0.1%
Patient & Client Care	418	-212	+14	+9	-15	-10	+2	-0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	188	-109	+16	+13	+1	+4	-1	-0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	230	-103	-1	-4	-16	-15	+2	-0.3%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census



Older People

Oct 2022 (Dec 2016 figure: 797)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	827	+30	-1	+20	+4	+24	+8	+3.8%	-0.1%	+2.4%	+0.5%	+2.9%	+1.0%
Medical & Dental	3	-2	-2	-3	-2	-1		-0.4%	-0.4%	-0.5%	-0.4%	-0.3%	+0.0%
Registrars	1			-1				+0.0%	+0.0%	-0.5%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-2	-2	-1		-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.0%
Nursing & Midwifery	272	+1	+1	+5	-1	+2	+2	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	64	-2	-1	-4	-4	+1	-0	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP				-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	208	+2	+2	+9	+4	+2	+4	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	54	-3	-3	-4	-12	-6	+1	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Therapy Professions	43	+1	-0	-2	-7	-3	+0	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Social Workers	7	-5	-5	-3	-5	-4	+1	-0.4%	-0.4%	-0.3%	-0.4%	-0.4%	+0.2%
Psychologists	1		+1		-2	-1		+0.0%	-1.0%	+0.0%	-0.8%	-0.5%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1	-0	+0.5%	+0.5%	+0.5%	+0.5%	+0.4%	-0.0%
Management & Administrative	73	+25	+21	+22	+17	+16	+4	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%
Management (VIII & above)	8	+5	+7	+6	+4	+3	-1	+1.6%	+6.9%	+2.9%	+1.0%	+0.6%	-0.1%
Administrative/ Supervisory (V to VII)	33	+13	+12	+12	+11	+13	+1	+0.6%	+0.6%	+0.6%	+0.5%	+0.7%	+0.0%
Clerical (III & IV)	32	+7	+2	+4	+3	-1	+4	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%
General Support	114	-4	-8	-0	-3	+3	-0	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Support	106	-2	-6	+0	-3	+4	-1	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	8	-2	-2	-0		-1	+0	-0.2%	-0.2%	-0.0%	+0.0%	-0.1%	+0.0%
Patient & Client Care	312	+13	-10	+0	+4	+10	+2	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	307	+16	-7	+3	+7	+11	+2	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	-3	-3	-3	-3	-1		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census