

## CHO 6 Employment Report: September 2020

### Employment by Staff Group

Sep 2020 (Dec 2019 figure: 3,378)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>3,396</b>	<b>3,402</b>	<b>+5</b>	<b>+0.2%</b>	<b>+24</b>	<b>+59</b>
Consultants	49	49	+0	+0.1%	+1	+5
Registrars	42	44	+2	+4.0%	-5	-4
SHO/ Interns	20	21	+1	+6.6%	+6	+5
Medical/ Dental, other	49	49	-0	-0.9%	-2	-1
<b>Medical &amp; Dental</b>	<b>161</b>	<b>164</b>	<b>+3</b>	<b>+1.7%</b>	<b>-0</b>	<b>+5</b>
Nurse/ Midwife Manager	210	210	+0	+0.2%	-0	-0
Nurse/ Midwife Specialist & AN/MP	23	23	+0	+0.0%	+2	+5
Staff Nurse/ Staff Midwife	536	541	+5	+1.0%	-0	+5
Public Health Nurse	117	116	-1	-1.0%	-1	-1
Post-registration Nurse/ Midwife Student	3	2	-1	-46.4%	-12	-1
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student	3	3	-0	-10.7%	-11	-6
Nursing/ Midwifery other	4	4			+2	+2
<b>Nursing &amp; Midwifery</b>	<b>893</b>	<b>897</b>	<b>+4</b>	<b>+0.4%</b>	<b>-8</b>	<b>+5</b>
Therapy Professions	236	240	+4	+1.9%	+2	+6
Health Science/ Diagnostics	19	18	-1	-4.0%	+0	-1
Social Care	363	373	+9	+2.5%	+8	+14
Social Workers	54	54	+0	+0.0%	-3	-4
Psychologists	62	65	+3	+4.3%	+8	+7
Pharmacy	4	4	+0	+0.5%	+0	+0
H&SC, Other	8	9	+0	+5.3%	-6	-1
<b>Health &amp; Social Care Professionals</b>	<b>746</b>	<b>762</b>	<b>+16</b>	<b>+2.1%</b>	<b>+11</b>	<b>+22</b>
Management (VIII & above)	70	69	-0	-0.7%	+2	-1
Administrative/ Supervisory (V to VII)	169	170	+1	+0.4%	-0	+4
Clerical (III & IV)	261	257	-4	-1.3%	+20	+19
<b>Management &amp; Administrative</b>	<b>500</b>	<b>497</b>	<b>-3</b>	<b>-0.7%</b>	<b>+22</b>	<b>+22</b>
Support	213	196	-18	-8.2%	+4	-9
Maintenance/ Technical	21	23	+2	+7.8%	-0	+3
<b>General Support</b>	<b>234</b>	<b>218</b>	<b>-16</b>	<b>-6.8%</b>	<b>+4</b>	<b>-6</b>
Health Care Assistants	547	545	-2	-0.3%	+7	+17
Care, other	315	319	+4	+1.2%	-12	-6
<b>Patient &amp; Client Care</b>	<b>861</b>	<b>863</b>	<b>+2</b>	<b>+0.2%</b>	<b>-5</b>	<b>+11</b>

## CHO 6 Employment Report: September 2020

### Community Health & Wellbeing

Sep 2020 ( figure: )	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+1.2%</b>	<b>+9</b>	<b>+9</b>
<i>Public Health Nurse</i>	0	0			+0	
Public Health Nurse	0	0			+0	+0
<b>Nursing &amp; Midwifery</b>	<b>0</b>	<b>0</b>			<b>+0</b>	<b>+0</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4	+0	+2.6%	+4	+4
Clerical (III & IV)	1	1			+1	+1
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+1.8%</b>	<b>+6</b>	<b>+6</b>
Care, other	3	3			+3	+3
<b>Patient &amp; Client Care</b>	<b>3</b>	<b>3</b>			<b>+3</b>	<b>+3</b>

## Mental Health

Sep 2020 (Dec 2019 figure: 593)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Total Mental Health</b>	<b>603</b>	<b>610</b>	<b>+7</b>	<b>+1.2%</b>	<b>+18</b>	<b>+31</b>
Consultants	38	38	+0	+0.2%	+2	+6
Registrars	17	19	+2	+10.8%	-3	-3
SHO/ Interns	14	15	+1	+9.8%	+6	+5
<b>Medical &amp; Dental</b>	<b>69</b>	<b>72</b>	<b>+3</b>	<b>+4.7%</b>	<b>+5</b>	<b>+8</b>
Nurse/ Midwife Manager	77	79	+2	+2.7%	+3	+2
Nurse/ Midwife Specialist & AN/MP	16	16	+0	+0.1%	+2	+5
Staff Nurse/ Staff Midwife	149	145	-3	-2.3%	+6	+8
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other	3	3			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>245</b>	<b>244</b>	<b>-0</b>	<b>-0.1%</b>	<b>+13</b>	<b>+16</b>
Therapy Professions	36	37	+0	+0.7%	-6	-3
Social Care	28	28	-1	-2.7%	+2	-0
Social Workers	31	31	+0	+1.2%	+1	+3
Psychologists	26	27	+2	+6.9%	+5	+6
H&SC, Other	4	4	+0	+0.2%	-4	-0
<b>Health &amp; Social Care Professionals</b>	<b>125</b>	<b>127</b>	<b>+2</b>	<b>+1.3%</b>	<b>-3</b>	<b>+4</b>
Management (VIII & above)	3	3				
Administrative/ Supervisory (V to VII)	26	27	+1	+4.3%	+1	-0
Clerical (III & IV)	41	41	+0	+0.2%	-1	+4
<b>Management &amp; Administrative</b>	<b>70</b>	<b>72</b>	<b>+1</b>	<b>+1.7%</b>	<b>-0</b>	<b>+4</b>
Support	37	36	-1	-2.3%	-0	-3
Maintenance/ Technical	4	6	+2	+40.8%	-0	-0
<b>General Support</b>	<b>41</b>	<b>42</b>	<b>+1</b>	<b>+1.9%</b>	<b>-1</b>	<b>-3</b>
Health Care Assistants	47	48	+1	+1.8%	+2	+0
Care, other	6	6	+0	+0.5%	+1	+1
<b>Patient &amp; Client Care</b>	<b>53</b>	<b>53</b>	<b>+1</b>	<b>+1.6%</b>	<b>+3</b>	<b>+1</b>

## Primary Care

Sep 2020 (Dec 2019 figure: 765)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Total Primary Care</b>	<b>775</b>	<b>774</b>	<b>-1</b>	<b>-0.2%</b>	<b>+10</b>	<b>+11</b>
Consultants	8	8			-1	-1
Registrars	24	24	-0	-0.7%	-2	-1
SHO/ Interns	7	7				
Medical/ Dental, other	44	44	-0	-1.0%	-2	-1
<b>Medical &amp; Dental</b>	<b>83</b>	<b>83</b>	<b>-1</b>	<b>-0.7%</b>	<b>-5</b>	<b>-3</b>
Nurse/ Midwife Manager	23	23	-0	-0.9%	+1	+3
Nurse/ Midwife Specialist & AN/MP	6	6			-0	-0
Staff Nurse/ Staff Midwife	50	50	+1	+1.5%	-1	-3
Public Health Nurse	117	116	-1	-1.0%	-1	-1
Post-registration Nurse/ Midwife Student	3	2	-1	-46.4%	-12	-1
Nursing/ Midwifery Student	3	2	-1	-46.4%	-12	-7
Nursing/ Midwifery other	1	1			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>199</b>	<b>197</b>	<b>-2</b>	<b>-1.0%</b>	<b>-13</b>	<b>-7</b>
Therapy Professions	117	119	+2	+1.6%	+15	+12
Health Science/ Diagnostics	19	18	-1	-4.0%	+0	-1
Social Care	3	3			-1	-0
Social Workers	4	5	+0	+5.1%	-0	-1
Psychologists	19	19	+0	+2.5%	+0	+2
Pharmacy	1	1	+0	+2.0%	+0	+0
H&SC, Other	3	3	+0	+13.1%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>166</b>	<b>168</b>	<b>+2</b>	<b>+1.4%</b>	<b>+15</b>	<b>+12</b>
Management (VIII & above)	30	29	-1	-3.2%	-1	-2
Administrative/ Supervisory (V to VII)	65	64	-1	-0.8%	-4	+0
Clerical (III & IV)	123	124	+2	+1.5%	+13	+8
<b>Management &amp; Administrative</b>	<b>217</b>	<b>218</b>	<b>+0</b>	<b>+0.2%</b>	<b>+8</b>	<b>+7</b>
Support	27	26	-1	-2.4%	+2	+2
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-2.2%</b>	<b>+2</b>	<b>+2</b>
Health Care Assistants	11	11			+5	+5
Care, other	70	69	-1	-0.9%	-2	-4
<b>Patient &amp; Client Care</b>	<b>81</b>	<b>80</b>	<b>-1</b>	<b>-0.8%</b>	<b>+3</b>	<b>+1</b>

## Social Care

Sep 2020 (Dec 2019 figure: 2,021)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Total Social Care</b>	<b>2,009</b>	<b>2,009</b>	<b>-1</b>	<b>-0.0%</b>	<b>-12</b>	<b>+8</b>
Consultants	3	3				
Registrars	1	1				
Medical/ Dental, other	5	5				
<b>Medical &amp; Dental</b>	<b>9</b>	<b>9</b>				
Nurse/ Midwife Manager	110	108	-2	-1.4%	-4	-5
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	338	346	+8	+2.3%	-5	+0
<b>Nursing &amp; Midwifery</b>	<b>449</b>	<b>455</b>	<b>+6</b>	<b>+1.4%</b>	<b>-9</b>	<b>-4</b>
Therapy Professions	83	85	+2	+2.7%	-7	-3
Social Care	332	342	+10	+3.0%	+8	+14
Social Workers	19	18	-1	-3.0%	-4	-6
Psychologists	18	18	+0	+2.5%	+2	-1
Pharmacy	3	3			-0	+0
H&SC, Other	1	1	+0	+3.0%	-1	+0
<b>Health &amp; Social Care Professionals</b>	<b>455</b>	<b>467</b>	<b>+12</b>	<b>+2.6%</b>	<b>-1</b>	<b>+6</b>
Management (VIII & above)	36	36	+1	+1.4%	+2	+1
Administrative/ Supervisory (V to VII)	75	75	-0	-0.1%	-1	-0
Clerical (III & IV)	96	91	-5	-5.6%	+8	+5
<b>Management &amp; Administrative</b>	<b>207</b>	<b>202</b>	<b>-5</b>	<b>-2.4%</b>	<b>+8</b>	<b>+6</b>
Support	149	133	-16	-10.7%	+3	-8
Maintenance/ Technical	15	15			+0	+4
<b>General Support</b>	<b>164</b>	<b>148</b>	<b>-16</b>	<b>-9.7%</b>	<b>+3</b>	<b>-4</b>
Health Care Assistants	489	486	-3	-0.5%	-0	+11
Care, other	237	241	+4	+1.8%	-13	-6
<b>Patient &amp; Client Care</b>	<b>725</b>	<b>727</b>	<b>+2</b>	<b>+0.2%</b>	<b>-13</b>	<b>+5</b>

## CHO 6 Employment Report: September 2020

### Disabilities

Sep 2020 (Dec 2019 figure: 1,198)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Total Disabilities</b>	<b>1,187</b>	<b>1,189</b>	<b>+2</b>	<b>+0.1%</b>	<b>-9</b>	<b>+16</b>
Consultants	3	3				
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>				
Nurse/ Midwife Manager	43	43	-1	-1.3%	-1	-1
Staff Nurse/ Staff Midwife	136	141	+5	+3.6%	-6	-3
<b>Nursing &amp; Midwifery</b>	<b>179</b>	<b>183</b>	<b>+4</b>	<b>+2.4%</b>	<b>-7</b>	<b>-4</b>
Therapy Professions	41	41	+0	+0.4%	-1	-1
Social Care	332	342	+10	+3.0%	+8	+14
Social Workers	9	9	+0	+0.0%	-2	-4
Psychologists	16	16	+0	+3.0%	+2	-1
H&SC, Other	1	1	+0	+3.0%	-1	+0
<b>Health &amp; Social Care Professionals</b>	<b>398</b>	<b>409</b>	<b>+11</b>	<b>+2.6%</b>	<b>+6</b>	<b>+9</b>
Management (VIII & above)	31	31	+1	+1.6%	+1	-0
Administrative/ Supervisory (V to VII)	55	54	-1	-1.9%	+1	+2
Clerical (III & IV)	65	58	-7	-11.1%	+4	+4
<b>Management &amp; Administrative</b>	<b>151</b>	<b>143</b>	<b>-8</b>	<b>-5.1%</b>	<b>+5</b>	<b>+6</b>
Support	46	29	-17	-36.7%	+6	-1
Maintenance/ Technical	6	6			-1	+2
<b>General Support</b>	<b>52</b>	<b>35</b>	<b>-17</b>	<b>-32.4%</b>	<b>+6</b>	<b>+1</b>
Health Care Assistants	173	179	+7	+4.0%	-7	+9
Care, other	231	235	+4	+1.9%	-11	-4
<b>Patient &amp; Client Care</b>	<b>404</b>	<b>415</b>	<b>+11</b>	<b>+2.8%</b>	<b>-18</b>	<b>+5</b>

## Older People

Sep 2020 (Dec 2019 figure: 823)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Total Older People</b>	<b>822</b>	<b>820</b>	<b>-2</b>	<b>-0.3%</b>	<b>-4</b>	<b>-8</b>
Registrars	1	1				
Medical/ Dental, other	4	4				
<b>Medical &amp; Dental</b>	<b>5</b>	<b>5</b>				
Nurse/ Midwife Manager	67	66	-1	-1.4%	-3	-4
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	202	205	+3	+1.5%	+1	+3
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>272</b>	<b>+2</b>	<b>+0.8%</b>	<b>-1</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>57</b>	<b>58</b>	<b>+1</b>	<b>+2.6%</b>	<b>-8</b>	<b>-3</b>
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	19	20	+1	+5.0%	-2	-2
Clerical (III & IV)	31	33	+2	+5.7%	+4	+1
<b>Management &amp; Administrative</b>	<b>56</b>	<b>58</b>	<b>+3</b>	<b>+5.0%</b>	<b>+3</b>	<b>-0</b>
Support	104	105	+1	+0.7%	-4	-6
Maintenance/ Technical	9	9			+1	+2
<b>General Support</b>	<b>113</b>	<b>114</b>	<b>+1</b>	<b>+0.6%</b>	<b>-3</b>	<b>-5</b>
Health Care Assistants	316	307	-9	-3.0%	+7	+2
Care, other	6	6	-0	-3.1%	-2	-2
<b>Patient &amp; Client Care</b>	<b>322</b>	<b>312</b>	<b>-10</b>	<b>-3.0%</b>	<b>+5</b>	<b>+0</b>

## CHO 6 Employment by Administration (HSE / S38): September 2020

Sep 2020 (Dec 2019 figure: 3,378)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>3,396</b>	<b>3,402</b>	<b>+5</b>	<b>+0.2%</b>	<b>+24</b>	<b>+59</b>
<b>HSE</b>	<b>1,649</b>	<b>1,640</b>	<b>-9</b>	<b>-0.6%</b>	<b>+35</b>	<b>+41</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,747</b>	<b>1,762</b>	<b>+15</b>	<b>+0.8%</b>	<b>-11</b>	<b>+19</b>

### HSE

Sep 2020 (Dec 2019 figure: 1,605)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,649</b>	<b>1,640</b>	<b>-9</b>	<b>-0.6%</b>	<b>+35</b>	<b>+41</b>
Consultants	25	25		+0.0%	+2	+6
Registrars	26	28	+1	+0.1%	-2	-2
SHO/ Interns	7	7	+0	+0.0%	+3	+2
Medical/ Dental, other	47	47	-0	-0.0%	-2	-1
<b>Medical &amp; Dental</b>	<b>105</b>	<b>106</b>	<b>+1</b>	<b>+1.0%</b>	<b>+1</b>	<b>+5</b>
Nurse/ Midwife Manager	137	138	+1	+0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	16	16	+0	+0.0%	+1	+3
Staff Nurse/ Staff Midwife	292	292	+0	+0.0%	+6	+4
Public Health Nurse	117	116	-1	-0.0%	-1	-1
Post-registration Nurse/ Midwife Student	3	2	-1	-0.5%	-10	-7
Nursing/ Midwifery awaiting registration		1	+1	-1.0%	+1	+1
Nursing/ Midwifery Student	3	3	-0	-0.1%	-11	-6
Nursing/ Midwifery other	4	4		+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>570</b>	<b>569</b>	<b>-0</b>	<b>-0.0%</b>	<b>-2</b>	<b>+6</b>
Therapy Professions	168	170	+2	+0.0%	+12	+13
Health Science/ Diagnostics	18	17	-1	-0.0%	+0	-1
Social Care	10	9	-1	-0.1%	-2	-1
Social Workers	27	26	-0	-0.0%	+0	-2
Psychologists	38	38	+1	+0.0%	+0	+1
Pharmacy	2	2	+0	+0.0%	+0	+0
H&SC, Other	7	7	+0	+0.1%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>269</b>	<b>270</b>	<b>+1</b>	<b>+0.5%</b>	<b>+10</b>	<b>+9</b>
Management (VIII & above)	37	36	-1	-0.0%	+1	-0
Administrative/ Supervisory (V to VII)	91	89	-2	-0.0%	-2	+2
Clerical (III & IV)	148	150	+2	+0.0%	+16	+12
<b>Management &amp; Administrative</b>	<b>276</b>	<b>275</b>	<b>-1</b>	<b>-0.4%</b>	<b>+15</b>	<b>+14</b>
Support	81	80	-2	-0.0%	-5	-10
Maintenance/ Technical	2	2		+0.0%	-1	-1
<b>General Support</b>	<b>83</b>	<b>82</b>	<b>-2</b>	<b>-2.1%</b>	<b>-6</b>	<b>-11</b>
Health Care Assistants	293	284	-9	-0.0%	+17	+20
Care, other	54	54	+0	+0.0%	-0	-2
<b>Patient &amp; Client Care</b>	<b>347</b>	<b>338</b>	<b>-9</b>	<b>-2.5%</b>	<b>+17</b>	<b>+18</b>

## Section 38 Voluntary Agencies

Sep 2020 (Dec 2019 figure: 1,773)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,747</b>	<b>1,762</b>	<b>+15</b>	<b>+0.8%</b>	<b>-11</b>	<b>+19</b>
Consultants	24	24	+0	+0.0%	-1	-1
Registrars	16	16	+0	+0.0%	-3	-2
SHO/ Interns	13	15	+1	+0.1%	+3	+3
Medical/ Dental, other	2	2		+0.0%		
<b>Medical &amp; Dental</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+2.9%</b>	<b>-1</b>	<b>+0</b>
Nurse/ Midwife Manager	73	72	-1	-0.0%	-1	-3
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+2
Staff Nurse/ Staff Midwife	245	250	+5	+0.0%	-7	+0
<b>Nursing &amp; Midwifery</b>	<b>324</b>	<b>328</b>	<b>+4</b>	<b>+1.3%</b>	<b>-6</b>	<b>-1</b>
Therapy Professions	68	70	+2	+0.0%	-10	-7
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	353	363	+10	+0.0%	+10	+15
Social Workers	28	28	+0	+0.0%	-3	-1
Psychologists	24	26	+2	+0.1%	+8	+6
Pharmacy	2	2		+0.0%	-0	+0
H&SC, Other	1	1	+0	+0.0%	-5	+0
<b>Health &amp; Social Care Professionals</b>	<b>478</b>	<b>492</b>	<b>+15</b>	<b>+3.0%</b>	<b>+0</b>	<b>+13</b>
Management (VIII & above)	33	34	+1	+0.0%	+1	-0
Administrative/ Supervisory (V to VII)	78	81	+3	+0.0%	+2	+2
Clerical (III & IV)	113	107	-5	-0.0%	+5	+7
<b>Management &amp; Administrative</b>	<b>224</b>	<b>222</b>	<b>-2</b>	<b>-1.0%</b>	<b>+7</b>	<b>+8</b>
Support	132	116	-16	-0.1%	+10	+1
Maintenance/ Technical	19	21	+2	+0.1%	+1	+5
<b>General Support</b>	<b>151</b>	<b>137</b>	<b>-14</b>	<b>-9.3%</b>	<b>+11</b>	<b>+6</b>
Health Care Assistants	254	261	+7	+0.0%	-10	-3
Care, other	261	264	+3	+0.0%	-12	-4
<b>Patient &amp; Client Care</b>	<b>515</b>	<b>526</b>	<b>+11</b>	<b>+2.1%</b>	<b>-22</b>	<b>-7</b>

## CHO 6 Employment by S38 Agency: September 2020

### Children's Sunshine Home

Sep 2020 (Dec 2019 figure: 58)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+3.6%</b>	<b>-1</b>	<b>+2</b>
Nurse/ Midwife Manager	8	8		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	17	18	+1	+0.1%	-3	+1
<b>Nursing &amp; Midwifery</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>+4.0%</b>	<b>-2</b>	<b>+2</b>
Therapy Professions	1	1		+0.0%	-1	-1
Social Workers	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>			<b>-1</b>	<b>-1</b>
Management (VIII & above)	2	3	+1	+0.5%		
Administrative/ Supervisory (V to VII)	4	4		+0.0%		
Clerical (III & IV)	1	1		+0.0%		+1
<b>Management &amp; Administrative</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+15.0%</b>		<b>+1</b>
Support	3	3		+0.0%		-1
<b>General Support</b>	<b>3</b>	<b>3</b>				<b>-1</b>
Health Care Assistants	13	13		+0.0%	-1	-1
Care, other	5	5		+0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>18</b>	<b>18</b>			<b>+1</b>	<b>+0</b>

## Dublin Dental Hospital

Sep 2020 (Dec 2019 figure: 91)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>93</b>	<b>93</b>	<b>+0</b>	<b>+0.0%</b>	<b>+2</b>	<b>+2</b>
Consultants	5	5		+0.0%	-1	-1
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>6</b>				
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		
<b>Management &amp; Administrative</b>	<b>30</b>	<b>30</b>				
Support	13	13		+0.0%	+3	+3
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>15</b>	<b>15</b>			<b>+3</b>	<b>+3</b>
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
<b>Patient &amp; Client Care</b>	<b>27</b>	<b>27</b>				

## Leopardstown Park Hospital

Sep 2020 (Dec 2019 figure: 211)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>203</b>	<b>209</b>	<b>+6</b>	<b>+2.9%</b>	<b>-1</b>	<b>-4</b>
Medical/ Dental, other	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	16	16	+0	+0.0%	+1	-1
Staff Nurse/ Staff Midwife	39	41	+2	+0.1%	-2	+1
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>57</b>	<b>+3</b>	<b>+4.8%</b>	<b>-1</b>	<b>+1</b>
Therapy Professions	7	8	+1	+0.1%	+1	+1
Social Workers	1	1		+0.0%		
Pharmacy	2	2		+0.0%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+9.9%</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%		
Clerical (III & IV)	10	12	+1	+0.1%	+1	+1
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>+7.1%</b>	<b>+1</b>	<b>+1</b>
Support	35	35	+1	+0.0%	+2	+0
Maintenance/ Technical	4	4		+0.0%		+1
<b>General Support</b>	<b>39</b>	<b>39</b>	<b>+1</b>	<b>+1.5%</b>	<b>+2</b>	<b>+1</b>
Health Care Assistants	78	78	+1	+0.0%	-3	-7
Care, other	3	3	-0	-0.1%	-1	-2
<b>Patient &amp; Client Care</b>	<b>81</b>	<b>81</b>	<b>+0</b>	<b>+0.5%</b>	<b>-5</b>	<b>-8</b>

Sep 2020 (Dec 2019 figure: 272)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>271</b>	<b>273</b>	<b>+1</b>	<b>+0.5%</b>	<b>+1</b>	<b>-2</b>
Registrars	1	1		+0.0%		
Medical/ Dental, other	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>				
Nurse/ Midwife Manager	19	18	-1	-0.1%	-2	-2
Staff Nurse/ Staff Midwife	76	76	-1	-0.0%	+2	-1
<b>Nursing &amp; Midwifery</b>	<b>95</b>	<b>94</b>	<b>-2</b>	<b>-1.7%</b>	<b>-0</b>	<b>-3</b>
Therapy Professions	26	27	+1	+0.0%	-3	-1
Social Workers	5	5		+0.0%	-1	-1
Psychologists	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>32</b>	<b>+1</b>	<b>+3.2%</b>	<b>-4</b>	<b>-2</b>
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	6	+1	+0.2%		
Clerical (III & IV)	8	9	+1	+0.1%	+2	+1
<b>Management &amp; Administrative</b>	<b>14</b>	<b>16</b>	<b>+2</b>	<b>+14.2%</b>	<b>+3</b>	<b>+2</b>
Support	34	34		+0.0%	-2	-1
Maintenance/ Technical	5	5		+0.0%	+1	+1
<b>General Support</b>	<b>39</b>	<b>39</b>			<b>-1</b>	<b>+0</b>
Health Care Assistants	89	89		+0.0%	+3	+1
Care, other	1	1		+0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>90</b>			<b>+4</b>	<b>+2</b>

St. John of God (IDS)

Sep 2020 (Dec 2019 figure: 456)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>449</b>	<b>457</b>	<b>+8</b>	<b>+1.7%</b>	<b>+0</b>	<b>+15</b>
Consultants	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	8	7	-0	-0.1%	-0	-1
Staff Nurse/ Staff Midwife	46	48	+3	+0.1%	+2	+3
<b>Nursing &amp; Midwifery</b>	<b>54</b>	<b>56</b>	<b>+2</b>	<b>+4.1%</b>	<b>+2</b>	<b>+2</b>
Therapy Professions	11	11	+1	+0.1%	-1	-1
Social Care	150	153	+3	+0.0%	+7	+10
Social Workers	3	3		+0.0%	-1	
Psychologists	7	7	+0	+0.0%	+2	+1
<b>Health &amp; Social Care Professionals</b>	<b>170</b>	<b>174</b>	<b>+4</b>	<b>+2.4%</b>	<b>+7</b>	<b>+10</b>
Management (VIII & above)	15	14	-1	-0.0%	-0	-0
Administrative/ Supervisory (V to VII)	26	26	+1	+0.0%	-2	-1
Clerical (III & IV)	19	19	+0	+0.0%	-0	+1
<b>Management &amp; Administrative</b>	<b>59</b>	<b>59</b>	<b>+0</b>	<b>+0.2%</b>	<b>-3</b>	<b>-1</b>
Support	12	12	+0	+0.0%	-0	-0
Maintenance/ Technical	5	5		+0.0%	+0	+1
<b>General Support</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>+1</b>
Health Care Assistants	17	16	-1	-0.0%	-3	-1
Care, other	132	134	+2	+0.0%	-2	+4
<b>Patient &amp; Client Care</b>	<b>148</b>	<b>150</b>	<b>+1</b>	<b>+0.9%</b>	<b>-5</b>	<b>+3</b>

## St. John of God (MHS)

Sep 2020 (Dec 2019 figure: 235)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>230</b>	<b>234</b>	<b>+3</b>	<b>+1.4%</b>	<b>-2</b>	<b>+8</b>
Consultants	19	19	+0	+0.0%		+0
Registrars	14	14	+0	+0.0%	-3	-2
SHO/ Interns	7	8	+1	+0.2%	+3	+3
<b>Medical &amp; Dental</b>	<b>39</b>	<b>41</b>	<b>+2</b>	<b>+4.1%</b>	<b>+0</b>	<b>+1</b>
Nurse/ Midwife Manager	17	18	+1	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+2
Staff Nurse/ Staff Midwife	32	29	-2	-0.1%	-2	+0
<b>Nursing &amp; Midwifery</b>	<b>55</b>	<b>53</b>	<b>-2</b>	<b>-3.1%</b>	<b>-0</b>	<b>+3</b>
Therapy Professions	22	21	-0	-0.0%	-6	-5
Social Care	28	28	-1	-0.0%	+2	+0
Social Workers	17	17	+0	+0.0%	-0	+1
Psychologists	15	17	+2	+0.1%	+5	+5
H&SC, Other	1	1	+0	+0.0%	-4	+0
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>84</b>	<b>+1</b>	<b>+1.2%</b>	<b>-3</b>	<b>+1</b>
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	15	17	+1	+0.1%	+2	+1
Clerical (III & IV)	24	24	-0	-0.0%	-2	+1
<b>Management &amp; Administrative</b>	<b>41</b>	<b>42</b>	<b>+1</b>	<b>+2.7%</b>	<b>-0</b>	<b>+2</b>
Support	7	7	-1	-0.1%	+0	-1
Maintenance/ Technical	2	4	+2	+0.8%	+1	+1
<b>General Support</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>+11.7%</b>	<b>+1</b>	<b>+0</b>
Care, other	2	2	+0	+0.0%	+1	+1
<b>Patient &amp; Client Care</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1.3%</b>	<b>+1</b>	<b>+1</b>

## Sunbeam House Services

Sep 2020 (Dec 2019 figure: 449)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>445</b>	<b>440</b>	<b>-5</b>	<b>-1.2%</b>	<b>-9</b>	<b>-2</b>
Nurse/ Midwife Manager	3	3		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	31	33	+2	+0.1%	-4	-5
<b>Nursing &amp; Midwifery</b>	<b>34</b>	<b>36</b>	<b>+2</b>	<b>+5.2%</b>	<b>-5</b>	<b>-6</b>
Therapy Professions	1	1	+0	+0.0%	+0	+0
Social Care	175	183	+7	+0.0%	+1	+5
Social Workers	1	1		+0.0%	-1	-1
Psychologists	2	2		+0.0%	+1	+0
H&SC, Other				-1.0%	-1	
<b>Health &amp; Social Care Professionals</b>	<b>179</b>	<b>187</b>	<b>+7</b>	<b>+4.2%</b>	<b>+1</b>	<b>+4</b>
Management (VIII & above)	9	9		+0.0%		-1
Administrative/ Supervisory (V to VII)	11	11	-0	-0.0%	+2	+2
Clerical (III & IV)	35	27	-8	-0.2%	+3	+2
<b>Management &amp; Administrative</b>	<b>54</b>	<b>47</b>	<b>-8</b>	<b>-14.2%</b>	<b>+5</b>	<b>+3</b>
Support	28	12	-16	-0.6%	+7	+1
Maintenance/ Technical	1	1		+0.0%	-1	+1
<b>General Support</b>	<b>29</b>	<b>13</b>	<b>-16</b>	<b>-54.2%</b>	<b>+6</b>	<b>+2</b>
Health Care Assistants	57	65	+7	+0.1%	-7	+4
Care, other	91	92	+2	+0.0%	-10	-9
<b>Patient &amp; Client Care</b>	<b>148</b>	<b>157</b>	<b>+9</b>	<b>+6.1%</b>	<b>-17</b>	<b>-5</b>

**CHO 6 Employment by Grade Group & Staff Category: September 2020**

Sep 2020 (Dec 2019 figure: 3,378)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>3,396</b>	<b>3,402</b>	<b>+5</b>	<b>+0.2%</b>	<b>+24</b>	<b>+59</b>
Consultant Dentistry	6	6			-1	-1
Consultant Medicine	1	1				
Consultant Psychiatry	41	41	+0	+0.2%	+2	+6
Consultant Radiology	1	1				
<b>Consultants</b>	<b>49</b>	<b>49</b>	<b>+0</b>	<b>+0.1%</b>	<b>+1</b>	<b>+5</b>
Registrar	34	35	+1	+4.3%	-5	-4
Senior Registrar	7	8	+0	+3.0%	+0	+0
Specialist Registrar	1	1				
<b>Registrars</b>	<b>42</b>	<b>44</b>	<b>+2</b>	<b>+4.0%</b>	<b>-5</b>	<b>-4</b>
Senior House Officer	20	21	+1	+6.6%	+6	+5
<b>SHO/ Interns</b>	<b>20</b>	<b>21</b>	<b>+1</b>	<b>+6.6%</b>	<b>+6</b>	<b>+5</b>
Dentists	26	25	-1	-4.3%	-2	-2
Other Medical	24	24	+1	+2.9%	-0	+1
<b>Medical/ Dental, other</b>	<b>49</b>	<b>49</b>	<b>-0</b>	<b>-0.9%</b>	<b>-2</b>	<b>-1</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>164</b>	<b>+3</b>	<b>+1.7%</b>	<b>-3</b>	<b>+5</b>
Clinical Nurse/ Midwife Manager	160	162	+1	+0.8%	+1	+0
Director Nursing/Midwifery, Assistant	36	34	-2	-4.6%	-1	+0
Director of Nursing/Midwifery	14	14	+1	+5.6%	-0	-0
<b>Nurse/ Midwife Manager</b>	<b>210</b>	<b>210</b>	<b>+0</b>	<b>+0.2%</b>	<b>-0</b>	<b>-0</b>
Advanced Nurse/ Midwife Practitioner	3	3			+2	+2
Clinical Nurse/ Midwife Specialist	20	20	+0	+0.0%	+0	+3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+0.0%</b>	<b>+2</b>	<b>+5</b>
Staff Nurse [Intellectual Disability]	50	54	+4	+8.2%	+4	+2
Staff Nurse [Psychiatric]	120	117	-3	-2.5%	-15	+4
Staff Nurses [General/ Children's]	366	370	+4	+1.1%	+11	-2
<b>Staff Nurse/ Staff Midwife</b>	<b>536</b>	<b>541</b>	<b>+5</b>	<b>+1.0%</b>	<b>-0</b>	<b>+5</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>116</b>	<b>-1</b>	<b>-1.0%</b>	<b>-1</b>	<b>-1</b>
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+1	+1
Post-registration Nurse/ Midwife Student	3	2	-1	-46.4%	-12	-7
<b>Nursing/ Midwifery Student</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-10.7%</b>	<b>-11</b>	<b>-6</b>
Nursing Education/Clinical	4	4			+2	+2
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>			<b>+2</b>	<b>+2</b>
<b>Nursing &amp; Midwifery</b>	<b>893</b>	<b>897</b>	<b>+4</b>	<b>+0.4%</b>	<b>-10</b>	<b>+5</b>
Dietitians	14	14	+0	+2.8%	-1	-1
Occupational Therapists	92	92	+0	+0.1%	+0	+4
Physiotherapists	61	62	+2	+2.8%	+2	+4
Podiatrists & Chiropodists	3	3			+2	+2
Speech & Language Therapists	67	69	+2	+3.4%	-1	-2
<b>Therapy Professions</b>	<b>236</b>	<b>240</b>	<b>+4</b>	<b>+1.9%</b>	<b>+2</b>	<b>+6</b>
Medical Laboratory	17	16	-1	-4.6%	+0	-1
Radiographers	2	2			-0	-0
<b>Health Science/ Diagnostics</b>	<b>19</b>	<b>18</b>	<b>-1</b>	<b>-4.0%</b>	<b>+0</b>	<b>-1</b>
<b>Social Care</b>	<b>363</b>	<b>373</b>	<b>+9</b>	<b>+2.5%</b>	<b>+8</b>	<b>+14</b>
<b>Social Workers</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>+0.0%</b>	<b>-3</b>	<b>-4</b>
<b>Psychologists</b>	<b>62</b>	<b>65</b>	<b>+3</b>	<b>+4.3%</b>	<b>+8</b>	<b>+7</b>
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>+0</b>
Counsellor Therapists	3	3	-0	-0.6%	-1	-1

Sep 2020 (Dec 2019 figure: 3,378)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>3,396</b>	<b>3,402</b>	<b>+5</b>	<b>+0.2%</b>	<b>+24</b>	<b>+59</b>
Dental Hygienists	3	3	+0	+13.1%	-0	-0
Other Health & Social Care	1	1	+0	+4.4%	-4	+0
Play Therapists/ Specialists	0	0			+0	+0
<b>H&amp;SC, Other</b>	<b>8</b>	<b>9</b>	<b>+0</b>	<b>+5.3%</b>	<b>-6</b>	<b>-1</b>
<b>Health &amp; Social Care Professionals</b>	<b>746</b>	<b>762</b>	<b>+16</b>	<b>+2.1%</b>	<b>+23</b>	<b>+22</b>
Executive Management	24	23	-1	-4.3%	-1	-1
Senior Management (VIII & GM)	46	47	+1	+1.2%	+3	+0
<b>Management (VIII &amp; above)</b>	<b>70</b>	<b>69</b>	<b>-0</b>	<b>-0.7%</b>	<b>+2</b>	<b>-1</b>
Middle Management (V-VII)	169	170	+1	+0.4%	+1	+5
Other Administrative				-100.0%	-1	-1
<b>Administrative/ Supervisory (V to VII)</b>	<b>169</b>	<b>170</b>	<b>+1</b>	<b>+0.4%</b>	<b>-0</b>	<b>+4</b>
<b>Clerical (III &amp; IV)</b>	<b>261</b>	<b>257</b>	<b>-4</b>	<b>-1.3%</b>	<b>+20</b>	<b>+19</b>
<b>Management &amp; Administrative</b>	<b>500</b>	<b>497</b>	<b>-3</b>	<b>-0.7%</b>	<b>+21</b>	<b>+22</b>
Catering	32	28	-4	-12.6%	+2	-4
Household Services	135	124	-12	-8.5%	+2	-5
Other Labs & Associated	1	1				
Other Support	22	20	-2	-9.3%	+0	+1
Portering	23	23	+0	+0.4%	-0	-1
<b>Support</b>	<b>213</b>	<b>196</b>	<b>-18</b>	<b>-8.2%</b>	<b>+4</b>	<b>-9</b>
<b>Maintenance/ Technical</b>	<b>21</b>	<b>23</b>	<b>+2</b>	<b>+7.8%</b>	<b>-0</b>	<b>+3</b>
<b>General Support</b>	<b>234</b>	<b>218</b>	<b>-16</b>	<b>-6.8%</b>	<b>-5</b>	<b>-6</b>
HCA, Nurse's Aide, etc.	531	529	-2	-0.3%	+2	+12
Health & Social Care Assistants	16	16			+4	+4
<b>Health Care Assistants</b>	<b>547</b>	<b>545</b>	<b>-2</b>	<b>-0.3%</b>	<b>+7</b>	<b>+17</b>
<b>Care, other</b>	<b>315</b>	<b>319</b>	<b>+4</b>	<b>+1.2%</b>	<b>-12</b>	<b>-6</b>
<b>Patient &amp; Client Care</b>	<b>861</b>	<b>863</b>	<b>+2</b>	<b>+0.2%</b>	<b>+7</b>	<b>+11</b>

# CHO 6 HSE Employment by Grade Group & Staff Category: September 2020

Sep 2020 (Dec 2019 figure: 1,605)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,649</b>	<b>1,640</b>	<b>-9</b>	<b>-0.6%</b>	<b>+35</b>	<b>+41</b>
Consultant Dentistry	3	3			+0	+0
Consultant Medicine	1	1				
Consultant Psychiatry	21	21			+2	+6
<b>Consultants</b>	<b>25</b>	<b>25</b>	<b>-0</b>	<b>-0.0%</b>	<b>+2</b>	<b>+6</b>
<b>Registrars</b>	<b>26</b>	<b>28</b>	<b>+1</b>	<b>+5.1%</b>	<b>-2</b>	<b>-2</b>
<b>SHO/ Interns</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+2.2%</b>	<b>+3</b>	<b>+2</b>
Dentists	26	25	-1	-4.3%	-2	-2
Other Medical	22	22	+1	+3.2%	-0	+1
<b>Medical/ Dental, other</b>	<b>47</b>	<b>47</b>	<b>-0</b>	<b>-0.9%</b>	<b>-2</b>	<b>-1</b>
<b>Medical &amp; Dental</b>	<b>105</b>	<b>106</b>	<b>+1</b>	<b>+1.0%</b>	<b>-0</b>	<b>+5</b>
Clinical Nurse/ Midwife Manager	101	102	+1	+1.4%	+1	+3
Director Nursing/Midwifery, Assistant	28	27	-1	-4.0%	-0	+1
Director of Nursing/Midwifery	8	9	+1	+9.4%	-0	-0
<b>Nurse/ Midwife Manager</b>	<b>137</b>	<b>138</b>	<b>+1</b>	<b>+0.8%</b>	<b>+1</b>	<b>+3</b>
Advanced Nurse/ Midwife Practitioner	2	2			+1	+1
Clinical Nurse/ Midwife Specialist	15	15	+0	+0.1%	+0	+2
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>+0.1%</b>	<b>+1</b>	<b>+3</b>
Staff Nurse [Intellectual Disability]	12	12	-0	-0.2%	-1	+0
Staff Nurse [Psychiatric]	89	88	-1	-0.7%	+2	+2
Staff Nurses [General/ Children's]	191	192	+1	+0.4%	+5	+2
<b>Staff Nurse/ Staff Midwife</b>	<b>292</b>	<b>292</b>	<b>+0</b>	<b>+0.1%</b>	<b>+6</b>	<b>+4</b>
<b>Public Health Nurse</b>	<b>117</b>	<b>116</b>	<b>-1</b>	<b>-1.0%</b>	<b>-1</b>	<b>-1</b>
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+1	+1
Post-registration Nurse/ Midwife Student	3	2	-1	-46.4%	-12	-7
<b>Nursing/ Midwifery Student</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-10.7%</b>	<b>-11</b>	<b>-6</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>			<b>+2</b>	<b>+2</b>
<b>Nursing &amp; Midwifery</b>	<b>570</b>	<b>569</b>	<b>-0</b>	<b>-0.0%</b>	<b>+6</b>	<b>+6</b>
Dietitians	11	11	+0	+3.5%	-1	-1
Occupational Therapists	61	62	+1	+1.6%	+1	+3
Physiotherapists	42	43	+0	+1.0%	+4	+4
Podiatrists & Chiropodists	3	3			+2	+2
Speech & Language Therapists	51	51	+0	+0.6%	+6	+4
<b>Therapy Professions</b>	<b>168</b>	<b>170</b>	<b>+2</b>	<b>+1.2%</b>	<b>+12</b>	<b>+13</b>
Medical Laboratory	17	16	-1	-4.6%	+0	-1
Radiographers	1	1			-0	-0
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>17</b>	<b>-1</b>	<b>-4.4%</b>	<b>+0</b>	<b>-1</b>
<b>Social Care</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>-7.9%</b>	<b>-2</b>	<b>-1</b>
<b>Social Workers</b>	<b>27</b>	<b>26</b>	<b>-0</b>	<b>-0.6%</b>	<b>+0</b>	<b>-2</b>
<b>Psychologists</b>	<b>38</b>	<b>38</b>	<b>+1</b>	<b>+1.7%</b>	<b>+0</b>	<b>+1</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>+0</b>
Counsellor Therapists	3	3	-0	-0.6%	-0	-1
Dental Hygienists	3	3	+0	+15.7%	-0	-0
Other Health & Social Care	1	1	+0	+3.0%	-0	+0
<b>H&amp;SC, Other</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+5.9%</b>	<b>-1</b>	<b>-1</b>
<b>Health &amp; Social Care Professionals</b>	<b>269</b>	<b>270</b>	<b>+1</b>	<b>+0.5%</b>	<b>-5</b>	<b>+9</b>
Executive Management	7	6	-1	-14.3%	-1	-2
Senior Management (VIII & GM)	30	30	+0	+0.1%	+2	+2
<b>Management (VIII &amp; above)</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>-2.6%</b>	<b>+1</b>	<b>-0</b>

Sep 2020 (Dec 2019 figure: 1,605)	WTE Aug 2020	WTE Sep 2020	WTE change since Aug 20	% change since Aug 20	WTE change since Dec 19	WTE change since Sep 19
<b>Overall</b>	<b>1,649</b>	<b>1,640</b>	<b>-9</b>	<b>-0.6%</b>	<b>+35</b>	<b>+41</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>91</b>	<b>89</b>	<b>-2</b>	<b>-2.3%</b>	<b>-2</b>	<b>+2</b>
<b>Clerical (III &amp; IV)</b>	<b>148</b>	<b>150</b>	<b>+2</b>	<b>+1.3%</b>	<b>+16</b>	<b>+12</b>
<b>Management &amp; Administrative</b>	<b>276</b>	<b>275</b>	<b>-1</b>	<b>-0.4%</b>	<b>+17</b>	<b>+14</b>
Catering	13	14	+0	+1.8%	-2	-5
Household Services	55	53	-2	-3.0%	-3	-4
Other Labs & Associated	1	1				
Other Support	1	1				
Portering	11	11	-0	-3.3%	-0	-1
<b>Support</b>	<b>81</b>	<b>80</b>	<b>-2</b>	<b>-2.2%</b>	<b>-5</b>	<b>-10</b>
<b>Maintenance/ Technical</b>	<b>2</b>	<b>2</b>			<b>-1</b>	<b>-1</b>
<b>General Support</b>	<b>83</b>	<b>82</b>	<b>-2</b>	<b>-2.1%</b>	<b>-16</b>	<b>-11</b>
HCA, Nurse's Aide, etc.	285	276	-9	-3.2%	+12	+15
Health & Social Care Assistants	8	8			+5	+5
<b>Health Care Assistants</b>	<b>293</b>	<b>284</b>	<b>-9</b>	<b>-3.1%</b>	<b>+17</b>	<b>+20</b>
<b>Care, other</b>	<b>54</b>	<b>54</b>	<b>+0</b>	<b>+0.5%</b>	<b>-0</b>	<b>-2</b>
<b>Patient &amp; Client Care</b>	<b>347</b>	<b>338</b>	<b>-9</b>	<b>-2.5%</b>	<b>+2</b>	<b>+18</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,402</b>	<b>3,961</b>	<b>1.16</b>	<b>21.4%</b>	<b>78.6%</b>	<b>1.11</b>	<b>1.18</b>	<b>86.8%</b>	<b>86.4%</b>	<b>86.9%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>85.7%</b>	<b>68.7%</b>
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	45	1.10	40.0%	60.0%	1.00	1.17	71.1%	71.1%	63.0%	86.7%	13.3%	100.0%	77.8%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Consultants</b>	<b>49</b>	<b>55</b>	<b>1.11</b>	<b>41.8%</b>	<b>58.2%</b>	<b>1.04</b>	<b>1.18</b>	<b>76.4%</b>	<b>87.0%</b>	<b>68.8%</b>	<b>83.6%</b>	<b>16.4%</b>	<b>95.7%</b>	<b>75.0%</b>
Registrar	35	37	1.05	13.5%	86.5%	1.00	1.06	5.4%	5.4%	6.3%	91.9%	8.1%	100.0%	90.6%
Senior Registrar	8	8	1.07	50.0%	50.0%	1.00	1.14	25.0%	25.0%	50.0%	87.5%	12.5%	100.0%	75.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>44</b>	<b>46</b>	<b>1.05</b>	<b>19.6%</b>	<b>80.4%</b>	<b>1.00</b>	<b>1.06</b>	<b>10.9%</b>	<b>0.0%</b>	<b>13.5%</b>	<b>91.3%</b>	<b>8.7%</b>	<b>100.0%</b>	<b>89.2%</b>
<b>SHO/ Interns</b>	<b>21</b>	<b>28</b>	<b>1.31</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.40</b>	<b>1.27</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	25	36	1.45	25.0%	75.0%	1.50	1.44	86.1%	86.1%	88.9%	38.9%	61.1%	55.6%	33.3%
Other Medical	24	30	1.24	16.7%	83.3%	1.00	1.30	60.0%	60.0%	64.0%	36.7%	63.3%	40.0%	36.0%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>66</b>	<b>1.35</b>	<b>21.2%</b>	<b>78.8%</b>	<b>1.27</b>	<b>1.37</b>	<b>74.2%</b>	<b>64.3%</b>	<b>76.9%</b>	<b>37.9%</b>	<b>62.1%</b>	<b>50.0%</b>	<b>34.6%</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>195</b>	<b>1.19</b>	<b>28.2%</b>	<b>71.8%</b>	<b>1.13</b>	<b>1.22</b>	<b>49.2%</b>	<b>52.7%</b>	<b>47.9%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>85.5%</b>	<b>67.1%</b>
Clinical Nurse/ Midwife Manager	162	173	1.07	20.8%	79.2%	1.02	1.08	99.4%	99.4%	99.3%	89.0%	11.0%	100.0%	86.1%
Director Nursing/Midwifery, Assistant	34	36	1.05	30.6%	69.4%	1.05	1.05	97.2%	97.2%	96.0%	91.7%	8.3%	100.0%	88.0%
Director of Nursing/Midwifery	14	16	1.12	12.5%	87.5%	1.00	1.14	93.8%	93.8%	92.9%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>210</b>	<b>225</b>	<b>1.07</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.03</b>	<b>1.08</b>	<b>98.7%</b>	<b>100.0%</b>	<b>98.3%</b>	<b>90.2%</b>	<b>9.8%</b>	<b>100.0%</b>	<b>87.5%</b>
Advanced Nurse/ Midwife Practitioner	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	20	23	1.13	17.4%	82.6%	1.01	1.16	100.0%	100.0%	100.0%	78.3%	21.7%	100.0%	73.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>23</b>	<b>26</b>	<b>1.14</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.01</b>	<b>1.17</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>100.0%</b>	<b>72.7%</b>
Staff Nurse [Intellectual Disability]	54	59	1.10	20.3%	79.7%	1.09	1.10	98.3%	98.3%	97.9%	64.4%	35.6%	58.3%	66.0%
Staff Nurse [Psychiatric]	117	130	1.11	25.4%	74.6%	1.08	1.11	89.2%	89.2%	90.7%	87.7%	12.3%	84.8%	88.7%
Staff Nurses [General/ Children's]	370	415	1.12	13.3%	86.7%	1.06	1.13	88.4%	88.4%	88.6%	77.3%	22.7%	87.3%	75.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>541</b>	<b>604</b>	<b>1.12</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.07</b>	<b>1.12</b>	<b>89.6%</b>	<b>88.0%</b>	<b>89.9%</b>	<b>78.3%</b>	<b>21.7%</b>	<b>83.0%</b>	<b>77.4%</b>
<b>Public Health Nurse</b>	<b>116</b>	<b>137</b>	<b>1.18</b>	<b>0.7%</b>	<b>99.3%</b>	<b>1.25</b>	<b>1.18</b>	<b>95.6%</b>	<b>100.0%</b>	<b>95.6%</b>	<b>70.1%</b>	<b>29.9%</b>	<b>100.0%</b>	<b>69.9%</b>
Nursing/ Midwifery awaiting registration	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Post-registration Nurse/ Midwife Student	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>3</b>	<b>3</b>	<b>1.20</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.33</b>	<b>33.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.00</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>897</b>	<b>999</b>	<b>1.11</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.05</b>	<b>1.12</b>	<b>92.6%</b>	<b>92.3%</b>	<b>92.6%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>89.1%</b>	<b>78.3%</b>
Dietitians	14	19	1.36		100.0%		1.36	100.0%	100.0%	100.0%	52.6%	47.4%		52.6%
Occupational Therapists	92	110	1.20	6.4%	93.6%	1.20	1.20	92.7%	92.7%	93.2%	69.1%	30.9%	71.4%	68.9%
Physiotherapists	62	77	1.24	15.6%	84.4%	1.18	1.25	90.9%	90.9%	95.4%	57.1%	42.9%	66.7%	55.4%
Podiatrists & Chiropodists	3	4	1.25		100.0%		1.25	50.0%	50.0%	50.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	69	85	1.23	1.2%	98.8%	1.00	1.23	89.4%	89.4%	89.3%	64.7%	35.3%	100.0%	64.3%
<b>Therapy Professions</b>	<b>240</b>	<b>295</b>	<b>1.23</b>	<b>6.8%</b>	<b>93.2%</b>	<b>1.18</b>	<b>1.23</b>	<b>91.2%</b>	<b>75.0%</b>	<b>92.4%</b>	<b>63.7%</b>	<b>36.3%</b>	<b>70.0%</b>	<b>63.3%</b>
Medical Laboratory	16	17	1.07	29.4%	70.6%	1.10	1.06	82.4%	82.4%	83.3%	88.2%	11.8%	80.0%	91.7%
Radiographers	2	4	1.69	25.0%	75.0%	2.00	1.60	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>21</b>	<b>1.15</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.19</b>	<b>1.13</b>	<b>85.7%</b>	<b>83.3%</b>	<b>86.7%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>83.3%</b>	<b>86.7%</b>
<b>Social Care</b>	<b>373</b>	<b>423</b>	<b>1.14</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.06</b>	<b>1.16</b>	<b>91.3%</b>	<b>93.0%</b>	<b>90.8%</b>	<b>62.6%</b>	<b>37.4%</b>	<b>79.1%</b>	<b>58.5%</b>
<b>Social Workers</b>	<b>54</b>	<b>60</b>	<b>1.11</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.13</b>	<b>1.11</b>	<b>96.7%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>87.5%</b>	<b>78.8%</b>
<b>Psychologists</b>	<b>65</b>	<b>78</b>	<b>1.21</b>	<b>17.9%</b>	<b>82.1%</b>	<b>1.00</b>	<b>1.27</b>	<b>93.6%</b>	<b>85.7%</b>	<b>95.3%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>59.4%</b>
<b>Pharmacy</b>	<b>4</b>	<b>6</b>	<b>1.56</b>		<b>100.0%</b>		<b>1.56</b>	<b>83.3%</b>		<b>83.3%</b>	<b>50.0%</b>	<b>50.0%</b>		<b>50.0%</b>
Counsellor Therapists	3	4	1.18	50.0%	50.0%	1.45	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Dental Hygienists	3	5	1.45		100.0%		1.45	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Other Health & Social Care	1	3	2.13		100.0%		2.13	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>H&amp;SC, Other</b>	<b>9</b>	<b>13</b>	<b>1.49</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.45</b>	<b>1.50</b>	<b>92.3%</b>	<b>100.0%</b>	<b>90.9%</b>	<b>46.2%</b>	<b>53.8%</b>	<b>50.0%</b>	<b>45.5%</b>
<b>Health &amp; Social Care</b>	<b>762</b>	<b>896</b>	<b>1.18</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.08</b>	<b>1.19</b>	<b>91.6%</b>	<b>89.7%</b>	<b>92.0%</b>	<b>64.7%</b>	<b>35.3%</b>	<b>80.1%</b>	<b>62.0%</b>
Executive Management	23	23	1.02	56.5%	43.5%	1.04	1.00	95.7%	95.7%	90.0%	91.3%	8.7%	92.3%	90.0%
Senior Management (VIII & GM)	47	51	1.09	29.4%	70.6%	1.16	1.06	94.1%	94.1%	91.7%	100.0%	0.0%	100.0%	100.0%
<b>Management (VIII &amp; above)</b>	<b>69</b>	<b>74</b>	<b>1.07</b>	<b>37.8%</b>	<b>62.2%</b>	<b>1.10</b>	<b>1.05</b>	<b>94.6%</b>	<b>100.0%</b>	<b>91.3%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>96.4%</b>	<b>97.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>194</b>	<b>1.14</b>	<b>25.8%</b>	<b>74.2%</b>	<b>1.12</b>	<b>1.15</b>	<b>96.4%</b>	<b>92.0%</b>	<b>97.9%</b>	<b>86.6%</b>	<b>13.4%</b>	<b>96.0%</b>	<b>83.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>257</b>	<b>308</b>	<b>1.20</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.07</b>	<b>1.22</b>	<b>76.0%</b>	<b>74.4%</b>	<b>76.2%</b>	<b>68.5%</b>	<b>31.5%</b>	<b>87.2%</b>	<b>65.8%</b>
<b>Management &amp; Administrative</b>	<b>497</b>	<b>576</b>	<b>1.16</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.10</b>	<b>1.18</b>	<b>85.2%</b>	<b>88.0%</b>	<b>84.5%</b>	<b>78.3%</b>	<b>21.7%</b>	<b>93.2%</b>	<b>74.5%</b>
Catering	28	30	1.07	30.0%	70.0%	1.00	1.10	86.7%	86.7%	85.7%	73.3%	26.7%	100.0%	61.9%
Household Services	124	151	1.22	29.1%	70.9%	1.09	1.29	71.5%	71.5%	73.8%	60.9%	39.1%	84.1%	51.4%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	20	28	1.43	50.0%	50.0%	1.50	1.37	92.9%	92.9%	92.9%	75.0%	25.0%	78.6%	71.4%
Portering	23	26	1.11	100.0%			1.11	80.8%	80.8%		88.5%	11.5%	88.5%	
<b>Support</b>	<b>196</b>	<b>236</b>	<b>1.21</b>	<b>39.4%</b>	<b>60.6%</b>	<b>1.13</b>	<b>1.26</b>	<b>77.1%</b>	<b>76.3%</b>	<b>77.6%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>86.0%</b>	<b>55.2%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>25</b>	<b>1.10</b>	<b>100.0%</b>		<b>1.10</b>		<b>96.0%</b>	<b>96.0%</b>	<b>#DIV/0</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	

<b>General Support</b>	<b>218</b>	<b>261</b>	<b>1.20</b>	<b>45.2%</b>	<b>54.8%</b>	<b>1.13</b>	<b>1.26</b>	<b>78.9%</b>	<b>80.5%</b>	<b>77.6%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>89.0%</b>	<b>55.2%</b>
HCA, Nurse's Aide, etc.	529	593	1.12	27.8%	72.2%	1.05	1.15	83.1%	83.1%	81.1%	71.2%	28.8%	92.1%	63.1%
Health & Social Care Assistants	16	17	1.08	23.5%	76.5%	1.08	1.08	52.9%	52.9%	46.2%	82.4%	17.6%	100.0%	76.9%
<b>Health Care Assistants</b>	<b>545</b>	<b>610</b>	<b>1.12</b>	<b>27.7%</b>	<b>72.3%</b>	<b>1.05</b>	<b>1.15</b>	<b>82.3%</b>	<b>88.2%</b>	<b>80.0%</b>	<b>71.5%</b>	<b>28.5%</b>	<b>92.3%</b>	<b>63.5%</b>
<b>Care, other</b>	<b>319</b>	<b>424</b>	<b>1.33</b>	<b>22.4%</b>	<b>77.6%</b>	<b>1.41</b>	<b>1.31</b>	<b>93.9%</b>	<b>93.7%</b>	<b>93.9%</b>	<b>64.6%</b>	<b>35.4%</b>	<b>63.2%</b>	<b>65.0%</b>
<b>Patient &amp; Client Care</b>	<b>863</b>	<b>1,034</b>	<b>1.20</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.15</b>	<b>1.21</b>	<b>87.0%</b>	<b>90.2%</b>	<b>86.0%</b>	<b>68.7%</b>	<b>31.3%</b>	<b>81.8%</b>	<b>64.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>3,402</b>	<b>3,961</b>	<b>1.16</b>	<b>21.4%</b>	<b>78.6%</b>	<b>1.11</b>	<b>1.18</b>	<b>86.8%</b>	<b>86.4%</b>	<b>86.9%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>85.7%</b>	<b>68.7%</b>
Community Health & Wellbeing	9	12	1.37	8.3%	91.7%	3.23	1.30	91.7%	91.7%	90.9%	41.7%	58.3%	0.0%	0.0%
Mental Health	610	679	1.11	29.7%	70.3%	1.06	1.14	81.9%	81.9%	82.0%	83.1%	16.9%	90.6%	90.6%
Primary Care	774	993	1.28	12.3%	87.7%	1.25	1.29	81.9%	81.9%	82.3%	68.3%	31.7%	91.0%	91.0%
Social Care	2,009	2,277	1.13	22.9%	77.1%	1.10	1.14	90.4%	90.4%	90.5%	71.1%	28.9%	82.7%	82.7%

## CHO 6 Skills Mix by Staff Grouping: September 2020

Sep 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Overall</b>	<b>3,908</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,396</b>	<b>3,402</b>
Consultant Dentistry	3.3%	4.2%	4.7%	4.6%	4.4%	3.9%	3.9%
Consultant Medicine	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.5%	0.6%					
Consultant Paediatrics	0.0%	0.1%	0.1%				
Consultant Psychiatry	14.4%	18.5%	18.8%	20.0%	23.8%	25.5%	25.1%
Consultant Radiology	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Consultants</b>	<b>19.2%</b>	<b>24.7%</b>	<b>24.7%</b>	<b>25.8%</b>	<b>29.5%</b>	<b>30.6%</b>	<b>30.2%</b>
Registrar	37.7%	25.2%	24.4%	21.7%	24.6%	21.0%	21.6%
Senior Registrar	3.7%	4.4%	4.1%	5.7%	4.6%	4.5%	4.6%
Specialist Registrar	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Registrars</b>	<b>41.9%</b>	<b>30.2%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>29.8%</b>	<b>26.2%</b>	<b>26.8%</b>
<b>SHO/ Interns</b>	<b>9.4%</b>	<b>12.3%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>9.5%</b>	<b>12.5%</b>	<b>13.1%</b>
Dentists	14.0%	18.0%	17.7%	16.3%	16.2%	16.1%	15.1%
Other Medical	15.5%	14.8%	15.6%	16.4%	15.1%	14.7%	14.8%
<b>Medical/ Dental, other</b>	<b>29.5%</b>	<b>32.8%</b>	<b>33.3%</b>	<b>32.7%</b>	<b>31.3%</b>	<b>30.7%</b>	<b>30.0%</b>
<b>Medical &amp; Dental</b>	<b>5.2%</b>	<b>4.0%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>100.0%</b>	<b>4.8%</b>
Clinical Nurse/ Midwife Manager	18.2%	18.4%	17.2%	17.7%	17.8%	17.9%	18.0%
Director Nursing/Midwifery, Assistant	2.8%	2.9%	3.2%	3.9%	3.9%	4.0%	3.8%
Director of Nursing/Midwifery	1.9%	2.0%	1.7%	1.5%	1.6%	1.5%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>22.9%</b>	<b>23.3%</b>	<b>22.0%</b>	<b>23.1%</b>	<b>23.3%</b>	<b>23.5%</b>	<b>23.4%</b>
Advanced Nurse/ Midwife Practitioner		0.0%	0.1%	0.1%	0.1%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	1.8%	1.9%	2.3%	2.1%	2.2%	2.3%	2.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.8%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.6%</b>	<b>2.5%</b>
Staff Nurse [Intellectual Disability]	11.9%	6.7%	6.7%	6.4%	5.5%	5.5%	6.0%
Staff Nurse [Psychiatric]	13.5%	12.2%	12.8%	12.2%	14.7%	13.5%	13.1%
Staff Nurses [General/ Children's]	37.3%	42.7%	40.4%	41.6%	39.7%	41.0%	41.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.7%</b>	<b>61.7%</b>	<b>60.0%</b>	<b>60.2%</b>	<b>59.9%</b>	<b>60.0%</b>	<b>60.3%</b>
<b>Public Health Nurse</b>	<b>10.7%</b>	<b>11.4%</b>	<b>13.4%</b>	<b>13.1%</b>	<b>12.9%</b>	<b>13.1%</b>	<b>12.9%</b>
Nursing/ Midwifery awaiting registration							0.1%
Post-registration Nurse/ Midwife Student	1.6%	1.4%	2.1%	1.2%	1.5%	0.3%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>1.6%</b>	<b>1.4%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.2%</b>	<b>26.3%</b>	<b>27.3%</b>	<b>26.9%</b>	<b>26.8%</b>	<b>100.0%</b>	<b>26.4%</b>
Dietitians	1.3%	1.2%	2.1%	2.1%	1.9%	1.8%	1.8%
Occupational Therapists	10.2%	9.6%	11.9%	12.4%	12.2%	12.3%	12.0%
Physiotherapists	7.8%	6.7%	7.9%	8.4%	8.0%	8.1%	8.2%
Podiatrists & Chiropractors	0.2%	0.2%	0.5%	0.3%	0.2%	0.4%	0.4%
Speech & Language Therapists	7.4%	7.6%	8.9%	10.2%	9.3%	9.0%	9.1%
<b>Therapy Professions</b>	<b>26.8%</b>	<b>25.3%</b>	<b>31.3%</b>	<b>33.5%</b>	<b>31.7%</b>	<b>31.6%</b>	<b>31.5%</b>
Medical Laboratory	2.0%	1.9%	2.7%	2.8%	2.1%	2.2%	2.1%
Radiographers	0.4%	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>2.4%</b>	<b>2.3%</b>	<b>3.1%</b>	<b>3.2%</b>	<b>2.4%</b>	<b>2.6%</b>	<b>2.4%</b>
<b>Social Care</b>	<b>54.7%</b>	<b>57.6%</b>	<b>47.9%</b>	<b>46.3%</b>	<b>48.4%</b>	<b>48.7%</b>	<b>48.9%</b>
<b>Social Workers</b>	<b>7.0%</b>	<b>6.6%</b>	<b>7.6%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>7.1%</b>
<b>Psychologists</b>	<b>7.1%</b>	<b>6.6%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>8.3%</b>	<b>8.5%</b>
<b>Pharmacy</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
Counsellor Therapists	0.7%	0.6%	0.9%	0.5%	0.6%	0.5%	0.4%
Dental Hygienists	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.5%
Other Health & Social Care	0.3%	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%

Sep 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Overall</b>	<b>3,908</b>	<b>3,940</b>	<b>3,357</b>	<b>3,368</b>	<b>3,378</b>	<b>3,396</b>	<b>3,402</b>
<b>H&amp;SC, Other</b>	<b>1.7%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>1.2%</b>	<b>1.9%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.3%</b>	<b>23.8%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>21.9%</b>	<b>100.0%</b>	<b>22.4%</b>
Executive Management	3.2%	4.4%	6.1%	5.1%	4.9%	4.7%	4.5%
Senior Management (VIII & GM)	9.9%	9.7%	9.1%	10.3%	9.3%	9.3%	9.4%
<b>Management (VIII &amp; above)</b>	<b>13.1%</b>	<b>14.1%</b>	<b>15.2%</b>	<b>15.4%</b>	<b>14.3%</b>	<b>14.0%</b>	<b>14.0%</b>
Middle Management (V-VII)	29.1%	29.7%	32.8%	35.8%	35.6%	33.9%	34.2%
Other Administrative	0.9%	0.2%	0.2%	0.2%	0.2%		
<b>Administrative/ Supervisory (V to VII)</b>	<b>29.9%</b>	<b>29.9%</b>	<b>33.0%</b>	<b>36.0%</b>	<b>35.8%</b>	<b>33.9%</b>	<b>34.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>57.0%</b>	<b>56.0%</b>	<b>51.8%</b>	<b>48.6%</b>	<b>49.9%</b>	<b>52.2%</b>	<b>51.8%</b>
<b>Management &amp; Administrative</b>	<b>11.6%</b>	<b>11.7%</b>	<b>13.5%</b>	<b>14.1%</b>	<b>14.1%</b>	<b>100.0%</b>	<b>14.6%</b>
Catering	11.5%	13.1%	11.6%	12.7%	12.1%	13.7%	12.9%
Household Services	59.0%	57.1%	58.8%	59.3%	56.7%	57.7%	56.6%
Other Labs & Associated		0.3%	0.4%	0.4%	0.5%	0.4%	0.5%
Other Support	9.3%	9.7%	9.1%	8.3%	9.1%	9.2%	9.0%
Portering	8.9%	8.7%	11.2%	10.8%	11.0%	9.9%	10.7%
<b>Support</b>	<b>88.7%</b>	<b>89.0%</b>	<b>91.2%</b>	<b>91.5%</b>	<b>89.4%</b>	<b>91.0%</b>	<b>89.6%</b>
<b>Maintenance/ Technical</b>	<b>11.3%</b>	<b>11.0%</b>	<b>8.8%</b>	<b>8.5%</b>	<b>10.6%</b>	<b>9.0%</b>	<b>10.4%</b>
<b>General Support</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>6.6%</b>	<b>6.6%</b>	<b>100.0%</b>	<b>6.4%</b>
HCA, Nurse's Aide, etc.	59.3%	58.9%	61.3%	60.3%	60.7%	61.6%	61.3%
Health & Social Care Assistants	1.0%	1.0%	1.2%	1.8%	1.3%	1.8%	1.8%
<b>Health Care Assistants</b>	<b>60.3%</b>	<b>59.9%</b>	<b>62.4%</b>	<b>62.1%</b>	<b>62.0%</b>	<b>63.5%</b>	<b>63.1%</b>
Pre-Hospital Care (Ambulance)	0.0%						
<b>Ambulance Staff</b>	<b>0.0%</b>						
<b>Care, other</b>	<b>39.7%</b>	<b>40.1%</b>	<b>37.6%</b>	<b>37.9%</b>	<b>38.0%</b>	<b>36.5%</b>	<b>36.9%</b>
<b>Patient &amp; Client Care</b>	<b>26.1%</b>	<b>26.7%</b>	<b>25.2%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>100.0%</b>	<b>25.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 6 Skills Mix by Care Group: September 2020

Sep 2020 (Dec 2018 figure: 573)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Mental Health</b>	<b>563</b>	<b>559</b>	<b>564</b>	<b>573</b>	<b>593</b>	<b>603</b>	<b>610</b>
<b>Consultants</b>	<b>46.4%</b>	<b>47.3%</b>	<b>45.1%</b>	<b>49.0%</b>	<b>53.9%</b>	<b>55.3%</b>	<b>52.9%</b>
Registrar	25.0%	21.2%	24.9%	13.4%	22.9%	15.8%	17.3%
Senior Registrar	8.0%	10.4%	6.0%	11.8%	9.7%	9.2%	9.1%
<b>Registrars</b>	<b>33.0%</b>	<b>31.6%</b>	<b>30.9%</b>	<b>25.2%</b>	<b>32.6%</b>	<b>25.0%</b>	<b>26.4%</b>
<b>SHO/ Interns</b>	<b>20.6%</b>	<b>21.1%</b>	<b>23.4%</b>	<b>25.1%</b>	<b>13.5%</b>	<b>19.7%</b>	<b>20.7%</b>
<b>Medical/ Dental, other</b>			<b>0.6%</b>	<b>0.6%</b>			
<b>Medical &amp; Dental</b>	<b>10.1%</b>	<b>10.1%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>10.7%</b>	<b>11.8%</b>	<b>11.8%</b>
Clinical Nurse/ Midwife Manager	24.2%	26.1%	23.6%	26.8%	25.8%	24.1%	25.0%
Director Nursing/Midwifery, Assistant	4.8%	5.4%	5.6%	5.9%	6.0%	5.7%	5.9%
Director of Nursing/Midwifery	1.6%	1.7%	1.7%	1.3%	1.3%	1.6%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>30.6%</b>	<b>33.1%</b>	<b>31.0%</b>	<b>33.9%</b>	<b>33.1%</b>	<b>31.4%</b>	<b>32.3%</b>
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.2%	0.3%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	5.4%	5.9%	6.4%	5.0%	5.6%	5.5%	5.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.4%</b>	<b>6.1%</b>	<b>6.6%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>6.5%</b>	<b>6.5%</b>
Staff Nurse [Intellectual Disability]				0.4%	0.4%	0.8%	0.8%
Staff Nurse [Psychiatric]	54.2%	50.1%	49.3%	44.6%	49.2%	47.6%	46.5%
Staff Nurses [General/ Children's]	9.4%	9.9%	12.2%	14.7%	10.5%	12.4%	12.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>63.6%</b>	<b>59.9%</b>	<b>61.5%</b>	<b>59.7%</b>	<b>60.2%</b>	<b>60.8%</b>	<b>59.5%</b>
Nursing/ Midwifery awaiting registration							0.4%
<b>Nursing/ Midwifery Student</b>							<b>0.4%</b>
Nursing Education/Clinical	0.4%	0.9%	0.9%	1.2%	0.9%	1.2%	1.2%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>44.3%</b>	<b>43.3%</b>	<b>40.8%</b>	<b>41.5%</b>	<b>40.1%</b>	<b>40.1%</b>	<b>40.1%</b>
Dietitians			1.1%	1.7%	1.5%	1.2%	1.3%
Occupational Therapists	18.0%	16.3%	17.7%	17.0%	19.5%	19.3%	18.9%
Physiotherapists	0.5%	0.5%	0.4%	0.4%	0.9%	1.2%	1.2%
Podiatrists & Chiropodists	0.7%	1.0%	0.5%	0.4%			
Speech & Language Therapists	8.7%	7.6%	9.0%	11.7%	11.3%	7.2%	7.5%
<b>Therapy Professions</b>	<b>27.8%</b>	<b>25.4%</b>	<b>28.7%</b>	<b>31.2%</b>	<b>33.2%</b>	<b>28.9%</b>	<b>28.8%</b>
<b>Social Care</b>	<b>28.2%</b>	<b>28.3%</b>	<b>26.8%</b>	<b>26.0%</b>	<b>20.0%</b>	<b>22.7%</b>	<b>21.8%</b>
<b>Social Workers</b>	<b>21.3%</b>	<b>25.6%</b>	<b>22.8%</b>	<b>25.5%</b>	<b>23.0%</b>	<b>24.5%</b>	<b>24.5%</b>
<b>Psychologists</b>	<b>15.7%</b>	<b>14.4%</b>	<b>17.8%</b>	<b>13.6%</b>	<b>17.0%</b>	<b>20.5%</b>	<b>21.6%</b>
Counsellor Therapists	4.7%	4.5%	3.5%	3.2%	3.0%	2.7%	2.7%
Other Health & Social Care	0.9%	0.5%			3.4%	0.3%	0.3%
Play Therapists/ Specialists	1.4%	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>6.4%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>6.7%</b>	<b>3.4%</b>	<b>3.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>19.7%</b>	<b>20.3%</b>	<b>20.0%</b>	<b>19.3%</b>	<b>20.8%</b>	<b>20.8%</b>
<b>Management (VIII &amp; above)</b>	<b>6.4%</b>	<b>4.6%</b>	<b>6.0%</b>	<b>3.4%</b>	<b>4.2%</b>	<b>4.3%</b>	<b>4.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.8%</b>	<b>31.3%</b>	<b>36.6%</b>	<b>44.8%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>38.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>59.9%</b>	<b>64.0%</b>	<b>57.5%</b>	<b>51.8%</b>	<b>58.6%</b>	<b>58.6%</b>	<b>57.7%</b>
<b>Management &amp; Administrative</b>	<b>9.7%</b>	<b>10.0%</b>	<b>10.5%</b>	<b>10.2%</b>	<b>9.8%</b>	<b>11.7%</b>	<b>11.7%</b>
<b>Support</b>	<b>89.2%</b>	<b>89.2%</b>	<b>90.6%</b>	<b>90.1%</b>	<b>86.0%</b>	<b>90.3%</b>	<b>86.5%</b>
<b>Maintenance/ Technical</b>	<b>10.8%</b>	<b>10.8%</b>	<b>9.4%</b>	<b>9.9%</b>	<b>14.0%</b>	<b>9.7%</b>	<b>13.5%</b>
<b>General Support</b>	<b>9.9%</b>	<b>8.9%</b>	<b>9.4%</b>	<b>8.6%</b>	<b>8.3%</b>	<b>6.9%</b>	<b>6.9%</b>
HCA, Nurse's Aide, etc.	89.1%	90.2%	92.1%	89.2%	89.5%	89.0%	89.1%
<b>Health Care Assistants</b>	<b>89.1%</b>	<b>90.2%</b>	<b>92.1%</b>	<b>89.2%</b>	<b>89.5%</b>	<b>89.0%</b>	<b>89.1%</b>
<b>Care, other</b>	<b>10.9%</b>	<b>9.8%</b>	<b>7.9%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.0%</b>	<b>10.9%</b>
<b>Patient &amp; Client Care</b>	<b>7.1%</b>	<b>8.0%</b>	<b>7.8%</b>	<b>8.7%</b>	<b>8.4%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Sep 2020 (Dec 2018 figure: 833)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Primary Care</b>	<b>810</b>	<b>768</b>	<b>795</b>	<b>833</b>	<b>765</b>	<b>775</b>	<b>774</b>
Consultant Dentistry	5.0%	7.4%	8.6%	8.3%	8.2%	7.6%	7.6%
Consultant Medicine	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	0.7%	1.1%					
Consultant Radiology	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
<b>Consultants</b>	<b>7.2%</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Registrars</b>	<b>46.7%</b>	<b>31.0%</b>	<b>28.3%</b>	<b>30.8%</b>	<b>29.6%</b>	<b>28.8%</b>	<b>28.8%</b>
<b>SHO/ Interns</b>	<b>5.6%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.8%</b>	<b>7.9%</b>
Dentists	21.3%	31.7%	32.3%	29.2%	30.1%	31.1%	30.0%
Other Medical	19.2%	19.3%	21.4%	22.5%	22.4%	22.3%	23.3%
<b>Medical/ Dental, other</b>	<b>40.5%</b>	<b>51.0%</b>	<b>53.7%</b>	<b>51.7%</b>	<b>52.5%</b>	<b>53.4%</b>	<b>53.3%</b>
<b>Medical &amp; Dental</b>	<b>16.6%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>10.7%</b>	<b>10.7%</b>
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.5%	2.6%	3.0%	3.2%	3.1%
Director Nursing/Midwifery, Assistant	5.5%	5.0%	4.8%	6.4%	6.0%	6.6%	6.1%
Director of Nursing/Midwifery	2.3%	2.3%	2.1%	1.7%	1.6%	1.8%	2.5%
<b>Nurse/ Midwife Manager</b>	<b>9.6%</b>	<b>9.1%</b>	<b>9.4%</b>	<b>10.7%</b>	<b>10.6%</b>	<b>11.7%</b>	<b>11.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>21.2%</b>	<b>22.3%</b>	<b>19.8%</b>	<b>24.2%</b>	<b>24.6%</b>	<b>24.8%</b>	<b>25.4%</b>
<b>Public Health Nurse</b>	<b>58.2%</b>	<b>59.0%</b>	<b>58.6%</b>	<b>57.0%</b>	<b>55.5%</b>	<b>58.7%</b>	<b>58.6%</b>
<b>Nursing/ Midwifery Student</b>	<b>8.8%</b>	<b>7.6%</b>	<b>9.2%</b>	<b>5.3%</b>	<b>6.4%</b>	<b>1.4%</b>	<b>0.8%</b>
<b>Nursing/ Midwifery other</b>	<b>0.5%</b>					<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.8%</b>	<b>25.8%</b>	<b>26.4%</b>	<b>24.9%</b>	<b>27.2%</b>	<b>25.5%</b>	<b>25.5%</b>
Dietitians	5.1%	5.0%	6.3%	5.8%	6.4%	5.6%	5.7%
Occupational Therapists	19.6%	20.5%	20.3%	21.4%	21.3%	20.2%	21.0%
Physiotherapists	21.6%	20.0%	19.1%	19.0%	20.8%	22.0%	22.0%
Podiatrists & Chiropodists			0.5%	0.5%	0.7%	1.8%	1.8%
Speech & Language Therapists	19.1%	21.3%	19.5%	19.2%	18.4%	21.0%	20.3%
<b>Therapy Professions</b>	<b>65.5%</b>	<b>66.9%</b>	<b>65.8%</b>	<b>65.9%</b>	<b>67.5%</b>	<b>70.6%</b>	<b>70.8%</b>
Medical Laboratory	9.8%	10.5%	10.7%	10.6%	10.2%	10.1%	9.5%
Radiographers	1.9%	2.0%	1.9%	1.8%	1.6%	1.4%	1.4%
<b>Health Science/ Diagnostics</b>	<b>11.7%</b>	<b>12.5%</b>	<b>12.6%</b>	<b>12.5%</b>	<b>11.8%</b>	<b>11.5%</b>	<b>10.9%</b>
<b>Social Care</b>	<b>1.4%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>2.4%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Social Workers</b>	<b>4.2%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>2.6%</b>	<b>2.7%</b>
<b>Psychologists</b>	<b>13.7%</b>	<b>13.1%</b>	<b>13.4%</b>	<b>14.1%</b>	<b>12.2%</b>	<b>11.2%</b>	<b>11.3%</b>
<b>Pharmacy</b>	<b>0.6%</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>
Counsellor Therapists	0.6%	0.6%	0.5%				
Dental Hygienists	2.3%	2.4%	2.1%	2.0%	2.5%	1.8%	2.1%
<b>H&amp;SC, Other</b>	<b>2.9%</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.0%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>2.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.7%</b>	<b>22.4%</b>	<b>23.1%</b>	<b>23.0%</b>	<b>25.1%</b>	<b>21.7%</b>	<b>21.7%</b>
Executive Management	1.3%	4.3%	4.2%	3.7%	3.6%	3.4%	3.0%
Senior Management (VIII & GM)	7.9%	7.4%	10.7%	12.5%	10.8%	10.4%	10.4%
<b>Management (VIII &amp; above)</b>	<b>9.2%</b>	<b>11.7%</b>	<b>14.9%</b>	<b>16.2%</b>	<b>14.3%</b>	<b>13.8%</b>	<b>13.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.3%</b>	<b>25.4%</b>	<b>28.6%</b>	<b>32.9%</b>	<b>32.4%</b>	<b>29.8%</b>	<b>29.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.5%</b>	<b>62.9%</b>	<b>56.5%</b>	<b>50.9%</b>	<b>53.3%</b>	<b>56.4%</b>	<b>57.1%</b>
<b>Management &amp; Administrative</b>	<b>24.1%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>27.3%</b>	<b>29.8%</b>	<b>28.1%</b>	<b>28.1%</b>
<b>Support</b>	<b>93.7%</b>	<b>93.6%</b>	<b>93.6%</b>	<b>92.7%</b>	<b>92.2%</b>	<b>93.0%</b>	<b>92.8%</b>
<b>Maintenance/ Technical</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.3%</b>	<b>7.8%</b>	<b>7.0%</b>	<b>7.2%</b>
<b>General Support</b>	<b>3.9%</b>	<b>4.1%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.6%</b>
HCA, Nurse's Aide, etc.	3.0%	2.5%	2.6%	2.3%	4.3%	4.0%	4.0%
Health & Social Care Assistants				8.1%	3.9%	9.9%	10.0%
<b>Health Care Assistants</b>	<b>3.0%</b>	<b>2.5%</b>	<b>2.6%</b>	<b>10.5%</b>	<b>8.1%</b>	<b>13.9%</b>	<b>14.0%</b>
<b>Ambulance Staff</b>	<b>0.6%</b>						
<b>Care, other</b>	<b>96.4%</b>	<b>97.5%</b>	<b>97.4%</b>	<b>89.5%</b>	<b>91.9%</b>	<b>86.1%</b>	<b>86.0%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>10.3%</b>	<b>11.3%</b>	<b>10.4%</b>	<b>10.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

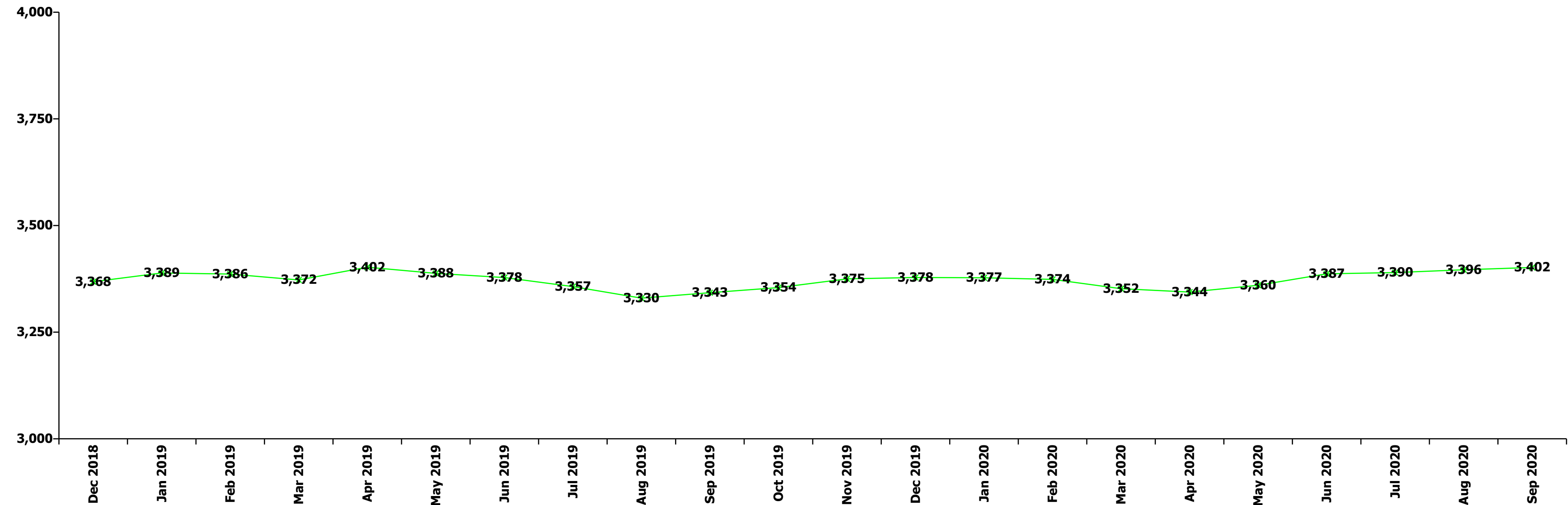
Sep 2020 (Dec 2018 figure: 1,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Disabilities</b>	<b>1,729</b>	<b>1,816</b>	<b>1,170</b>	<b>1,155</b>	<b>1,198</b>	<b>1,187</b>	<b>1,189</b>
Consultant Paediatrics	1.1%	1.3%	1.3%				
Consultant Psychiatry	37.1%	38.9%	38.9%	50.0%	75.0%	75.0%	75.0%
<b>Consultants</b>	<b>38.2%</b>	<b>40.2%</b>	<b>40.2%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>75.0%</b>
<b>Registrars</b>	<b>37.1%</b>	<b>14.9%</b>	<b>29.9%</b>				
<b>SHO/ Interns</b>		<b>14.9%</b>					
<b>Medical/ Dental, other</b>	<b>24.7%</b>	<b>29.9%</b>	<b>29.9%</b>	<b>50.0%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>25.0%</b>
<b>Medical &amp; Dental</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	22.0%	21.4%	20.7%	18.7%	20.7%	22.4%	21.5%
Director Nursing/Midwifery, Assistant	0.3%	0.6%	0.5%	0.5%	0.5%	0.6%	0.5%
Director of Nursing/Midwifery	2.0%	1.8%	1.0%	1.0%	1.6%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>24.3%</b>	<b>23.9%</b>	<b>22.1%</b>	<b>20.2%</b>	<b>22.8%</b>	<b>24.1%</b>	<b>23.2%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.6%					
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.6%</b>					
Staff Nurse [Intellectual Disability]	36.9%	21.5%	29.7%	29.5%	25.5%	26.6%	28.2%
Staff Nurse [Psychiatric]	2.3%	1.7%	1.7%	2.3%	9.4%	1.7%	1.6%
Staff Nurses [General/ Children's]	35.1%	52.1%	46.5%	48.0%	42.3%	47.7%	47.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>75.3%</b>	<b>77.9%</b>	<b>79.8%</b>	<b>77.2%</b>	<b>75.9%</b>	<b>76.8%</b>
<b>Public Health Nurse</b>	<b>0.6%</b>	<b>0.3%</b>					
<b>Nursing &amp; Midwifery</b>	<b>19.9%</b>	<b>17.9%</b>	<b>17.7%</b>	<b>16.8%</b>	<b>16.2%</b>	<b>15.4%</b>	<b>15.4%</b>
Dietitians				0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.2%	3.4%	3.7%	4.1%	3.7%	4.0%	3.6%
Physiotherapists	1.9%	1.7%	1.5%	1.4%	1.4%	1.2%	1.2%
Speech & Language Therapists	3.2%	3.6%	3.7%	5.2%	5.1%	5.0%	5.2%
<b>Therapy Professions</b>	<b>8.3%</b>	<b>8.7%</b>	<b>9.0%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>10.2%</b>	<b>10.0%</b>
<b>Social Care</b>	<b>83.9%</b>	<b>84.7%</b>	<b>83.7%</b>	<b>82.4%</b>	<b>83.1%</b>	<b>83.4%</b>	<b>83.7%</b>
<b>Social Workers</b>	<b>3.6%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>3.2%</b>	<b>2.8%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Psychologists</b>	<b>3.8%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.4%</b>	<b>3.9%</b>	<b>3.9%</b>
Counsellor Therapists	0.1%		0.4%		0.1%		
Other Health & Social Care	0.2%	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>0.3%</b>	<b>0.1%</b>	<b>0.8%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.5%</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.5%</b>	<b>31.4%</b>	<b>34.4%</b>	<b>34.4%</b>
Executive Management	6.4%	5.6%	12.4%	9.2%	10.2%	8.6%	9.1%
Senior Management (VIII & GM)	15.7%	17.2%	12.2%	14.3%	12.2%	11.8%	12.8%
<b>Management (VIII &amp; above)</b>	<b>22.0%</b>	<b>22.8%</b>	<b>24.6%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>20.4%</b>	<b>21.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>33.2%</b>	<b>31.5%</b>	<b>35.2%</b>	<b>35.8%</b>	<b>38.6%</b>	<b>36.5%</b>	<b>37.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>44.8%</b>	<b>45.7%</b>	<b>40.2%</b>	<b>40.7%</b>	<b>39.0%</b>	<b>43.1%</b>	<b>40.4%</b>
<b>Management &amp; Administrative</b>	<b>9.1%</b>	<b>8.8%</b>	<b>11.7%</b>	<b>12.0%</b>	<b>11.6%</b>	<b>12.0%</b>	<b>12.0%</b>
<b>Support</b>	<b>83.8%</b>	<b>84.2%</b>	<b>87.3%</b>	<b>87.7%</b>	<b>77.0%</b>	<b>88.4%</b>	<b>82.8%</b>
<b>Maintenance/ Technical</b>	<b>16.2%</b>	<b>15.8%</b>	<b>12.7%</b>	<b>12.3%</b>	<b>23.0%</b>	<b>11.6%</b>	<b>17.2%</b>
<b>General Support</b>	<b>5.7%</b>	<b>5.2%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.9%</b>	<b>2.9%</b>
HCA, Nurse's Aide, etc.	47.2%	47.2%	42.6%	42.6%	43.1%	42.8%	43.3%
<b>Health Care Assistants</b>	<b>47.2%</b>	<b>47.2%</b>	<b>42.6%</b>	<b>42.6%</b>	<b>43.1%</b>	<b>42.8%</b>	<b>43.3%</b>
<b>Care, other</b>	<b>52.8%</b>	<b>52.8%</b>	<b>57.4%</b>	<b>57.4%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>56.7%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.7%</b>	<b>34.5%</b>	<b>35.4%</b>	<b>34.2%</b>	<b>34.9%</b>	<b>34.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

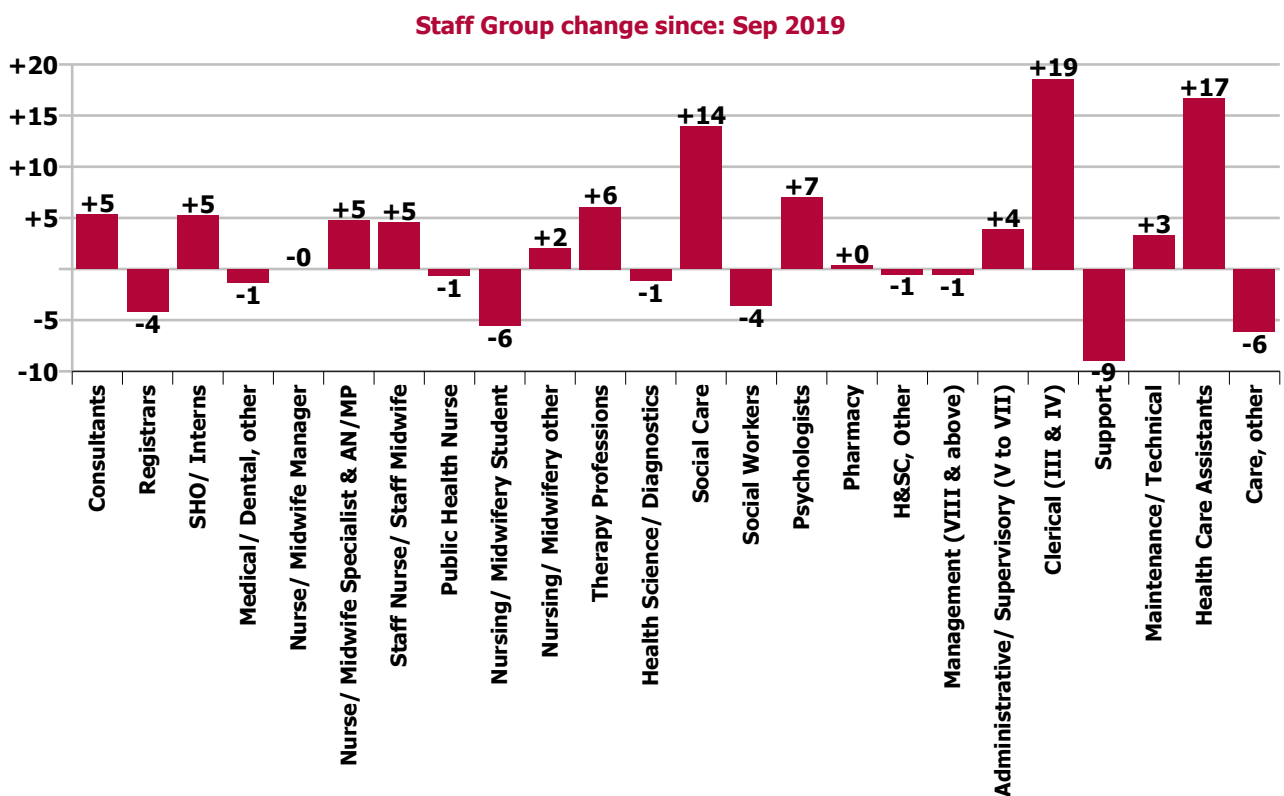
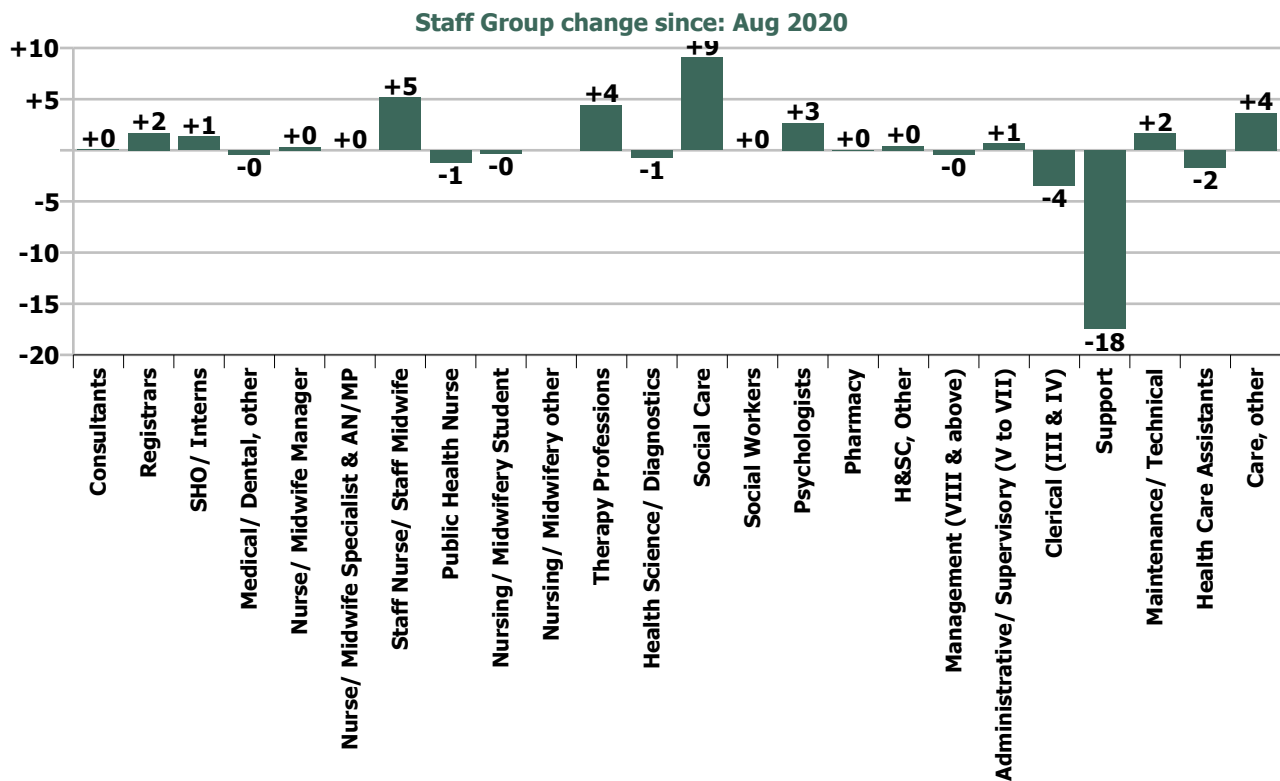
Sep 2020 (Dec 2018 figure: 808)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Aug 2020	WTE Sep 2020
<b>Older People</b>	<b>805</b>	<b>797</b>	<b>828</b>	<b>808</b>	<b>823</b>	<b>822</b>	<b>820</b>
Senior Registrar	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
<b>Registrars</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>33.3%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.0%</b>
<b>Medical/ Dental, other</b>	<b>80.0%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>66.7%</b>	<b>80.0%</b>	<b>80.0%</b>	<b>80.0%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>
Clinical Nurse/ Midwife Manager	19.6%	20.1%	20.4%	20.8%	20.3%	20.3%	20.2%
Director Nursing/Midwifery, Assistant	2.2%	1.8%	1.8%	2.6%	2.8%	2.9%	2.6%
Director of Nursing/Midwifery	1.8%	2.2%	1.8%	1.9%	1.8%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>23.6%</b>	<b>24.2%</b>	<b>24.1%</b>	<b>25.3%</b>	<b>25.0%</b>	<b>24.7%</b>	<b>24.2%</b>
Clinical Nurse/ Midwife Specialist				0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>				<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
Staff Nurses [General/ Children's]	76.4%	75.8%	75.9%	74.4%	74.6%	74.9%	75.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>76.4%</b>	<b>75.8%</b>	<b>75.9%</b>	<b>74.4%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>75.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>34.5%</b>	<b>34.0%</b>	<b>32.7%</b>	<b>33.0%</b>	<b>32.4%</b>	<b>33.1%</b>	<b>33.1%</b>
Dietitians	4.3%	4.6%	4.5%	4.5%	3.9%	4.5%	4.4%
Occupational Therapists	29.3%	28.3%	28.1%	28.0%	28.3%	31.5%	30.7%
Physiotherapists	32.2%	31.4%	30.1%	34.7%	32.4%	31.6%	32.3%
Podiatrists & Chiropodists	1.6%	2.1%	3.1%	1.6%	1.0%	0.3%	0.3%
Speech & Language Therapists	7.6%	7.7%	9.4%	9.3%	9.7%	5.5%	7.5%
<b>Therapy Professions</b>	<b>74.9%</b>	<b>74.1%</b>	<b>75.2%</b>	<b>78.0%</b>	<b>75.4%</b>	<b>73.6%</b>	<b>75.3%</b>
<b>Social Workers</b>	<b>19.1%</b>	<b>20.1%</b>	<b>20.0%</b>	<b>16.4%</b>	<b>17.1%</b>	<b>17.7%</b>	<b>16.3%</b>
<b>Psychologists</b>	<b>0.8%</b>	<b>0.9%</b>		<b>0.9%</b>	<b>3.2%</b>	<b>3.7%</b>	<b>3.6%</b>
<b>Pharmacy</b>	<b>4.8%</b>	<b>5.0%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>4.9%</b>
Other Health & Social Care	0.4%						
<b>H&amp;SC, Other</b>	<b>0.4%</b>						
<b>Health &amp; Social Care Professionals</b>	<b>7.5%</b>	<b>7.1%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>7.1%</b>
Executive Management	4.4%	4.1%	1.9%	3.9%	1.8%	3.6%	3.4%
Senior Management (VIII & GM)	2.2%	2.1%			5.4%	5.4%	5.1%
<b>Management (VIII &amp; above)</b>	<b>6.6%</b>	<b>6.2%</b>	<b>1.9%</b>	<b>3.9%</b>	<b>7.2%</b>	<b>9.0%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>42.7%</b>	<b>41.5%</b>	<b>40.3%</b>	<b>40.2%</b>	<b>39.9%</b>	<b>34.9%</b>	<b>34.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>50.7%</b>	<b>52.3%</b>	<b>57.8%</b>	<b>55.9%</b>	<b>52.9%</b>	<b>56.1%</b>	<b>56.5%</b>
<b>Management &amp; Administrative</b>	<b>5.6%</b>	<b>6.1%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.3%</b>	<b>7.1%</b>	<b>7.1%</b>
<b>Support</b>	<b>91.2%</b>	<b>91.5%</b>	<b>91.8%</b>	<b>92.8%</b>	<b>93.1%</b>	<b>92.0%</b>	<b>92.1%</b>
<b>Maintenance/ Technical</b>	<b>8.8%</b>	<b>8.5%</b>	<b>8.2%</b>	<b>7.2%</b>	<b>6.9%</b>	<b>8.0%</b>	<b>7.9%</b>
<b>General Support</b>	<b>14.2%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>14.1%</b>	<b>13.8%</b>	<b>13.9%</b>	<b>13.9%</b>
HCA, Nurse's Aide, etc.	94.1%	94.0%	94.6%	94.9%	94.9%	95.8%	95.7%
Health & Social Care Assistants	3.4%	3.5%	3.1%	2.7%	2.7%	2.4%	2.5%
<b>Health Care Assistants</b>	<b>97.5%</b>	<b>97.5%</b>	<b>97.7%</b>	<b>97.6%</b>	<b>97.6%</b>	<b>98.2%</b>	<b>98.2%</b>
Other Care Grades	2.5%	2.5%	2.3%	2.4%	2.4%	1.8%	1.8%
<b>Care, other</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Patient &amp; Client Care</b>	<b>37.6%</b>	<b>37.4%</b>	<b>38.8%</b>	<b>38.6%</b>	<b>37.8%</b>	<b>38.1%</b>	<b>38.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

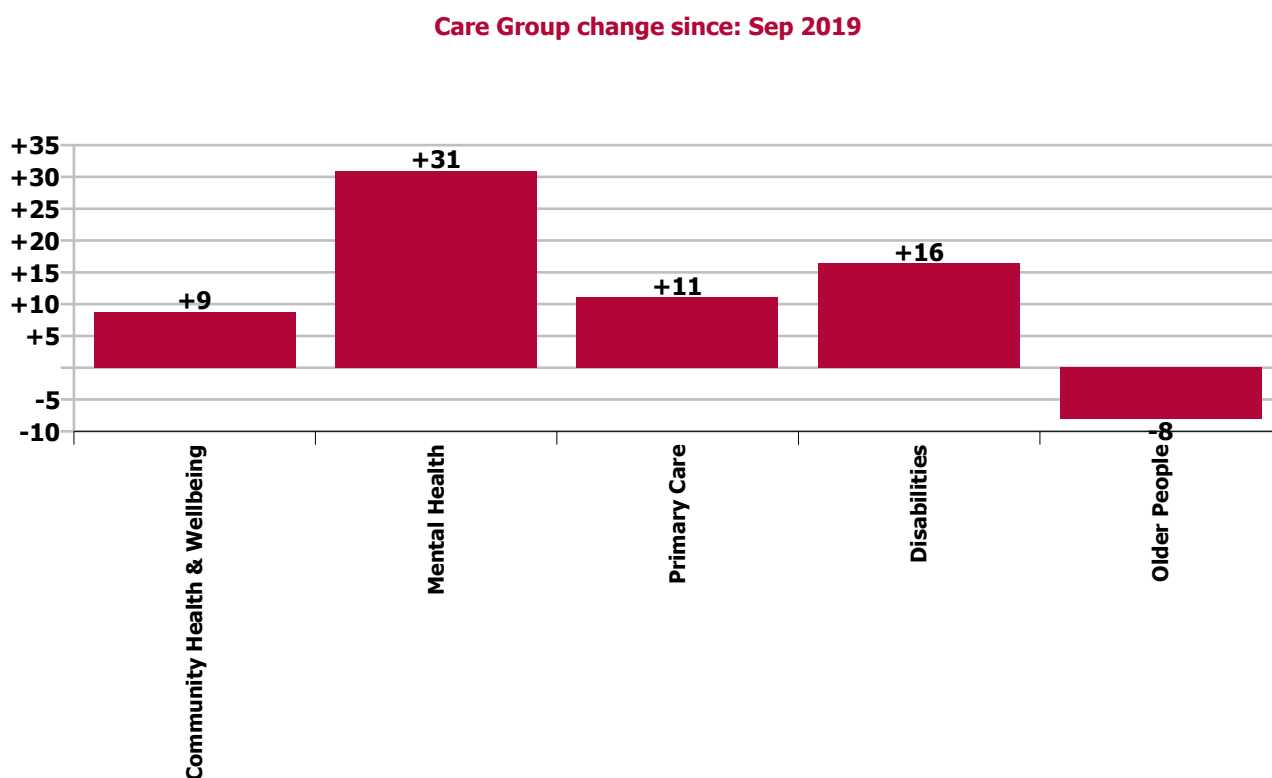
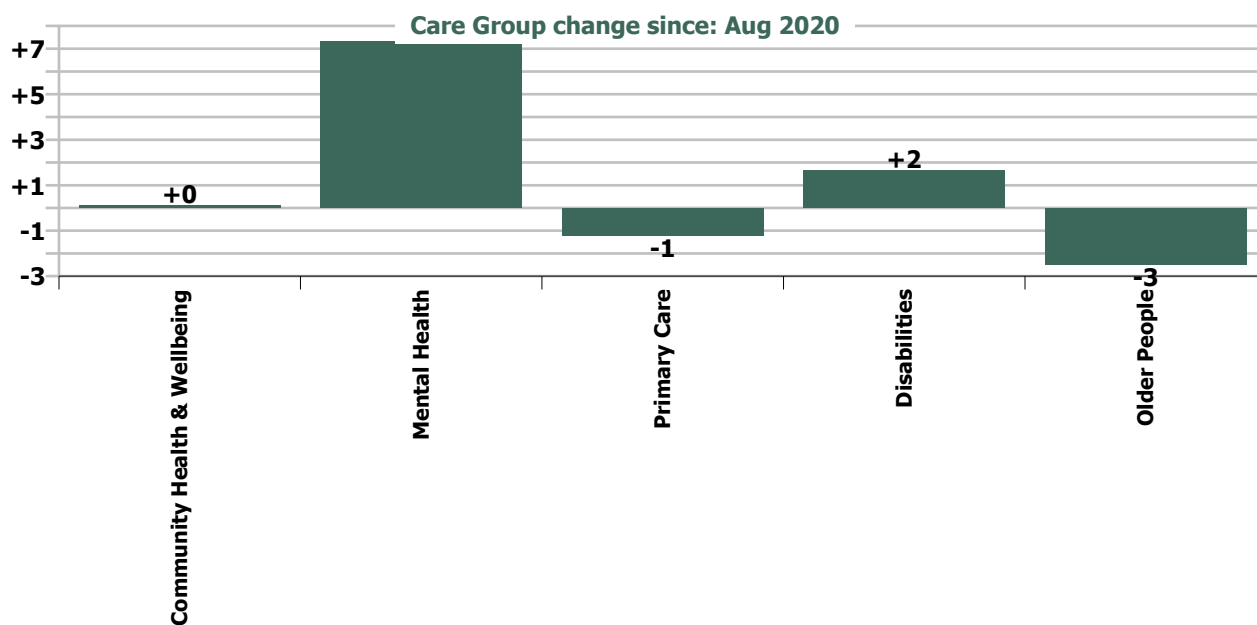
Summary Staff Movement: September 2020

Month-on-month Summary																												
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	+0.2%	+5	+0.1	+1.7	+1.3	-0.4	+2.7	+0.3	+0.0	+5.2	-1.2	-0.3	0.0	+4.0	+4.4	-0.8	+9.1	+0.0	+2.7	+0.0	+0.4	+15.9	-0.5	+0.7	-3.5	-3.3	-15.9	+2.0
Community Health & Wellbeing	+1.2%	+0									0.0			0.0									0.0	+0.1	0.0	+0.1		0.0
Mental Health	+1.2%	+7	+0.1	+1.9	+1.3		+3.3	+2.1	+0.0	-3.4		+1.0	0.0	-0.4	+0.3		-0.8	+0.4	+1.8		+0.0	+1.6	0.0	+1.1	+0.1	+1.2	+0.8	+0.9
Primary Care	-0.2%	-1	0.0	-0.2	0.0	-0.4	-0.6	-0.2	0.0	+0.7	-1.2	-1.3	0.0	-2.0	+1.9	-0.8	0.0	+0.2	+0.5	+0.0	+0.4	+2.2	-1.0	-0.5	+1.8	+0.4	-0.6	-0.6
Disabilities	+0.1%	+2	0.0			0.0	0.0	-0.6		+4.9				+4.3	+0.2		+9.9	+0.0	+0.5		+0.0	+10.5	+0.5	-1.0	-7.2	-7.7	-16.7	+11.3
Older People	-0.3%	-2		0.0		0.0	0.0	-0.9	0.0	+3.0				+2.0	+2.1			-0.6	-0.0	0.0		+1.5	0.0	+1.0	+1.8	+2.8	+0.7	-9.5
Social Care	-0.0%	-1	0.0	0.0		0.0	0.0	-1.5	0.0	+7.9				+6.4	+2.3		+9.9	-0.6	+0.4	0.0	+0.0	+12.0	+0.5	-0.1	-5.4	-5.0	-16.0	+1.7
Change	+5.4	+0.2%	+0.1%	+4.0%	+6.6%	-0.9%	+1.7%	+0.2%	+0.0%	+1.0%	-1.0%	-10.7%		+0.4%	+1.9%	-4.0%	+2.5%	+0.0%	+4.3%	+0.5%	+5.3%	+2.1%	-0.7%	+0.4%	-1.3%	-0.7%	-6.8%	+0.2%

Year-on-year Summary																												
WTE change since Sep 19	% change since Sep 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.8%	+59	+5.3	-4.1	+5.3	-1.3	+5.1	-0.0	+4.8	+4.6	-0.7	-5.5	+2.0	+5.1	+6.1	-1.1	+13.9	-3.6	+7.0	+0.4	-0.5	+22.1	-0.5	+3.8	+18.6	+21.9	-5.6	+10.5
Community Health & Wellbeing	+1.2%	+0									+0.4			+0.4									+1.0	+4.0	+0.8	+5.7		+2.6
Mental Health	+1.2%	+7	+6.3	-3.3	+5.3		+8.3	+1.9	+4.9	+7.6		+1.0	+1.0	+16.4	-3.1		-0.3	+2.8	+5.5		-0.5	+4.4	0.0	-0.4	+4.2	+3.8	-3.0	+1.1
Primary Care	-0.2%	-1	-1.0	-0.9	0.0	-1.3	-3.2	+2.5	-0.1	-3.3	-1.1	-6.5	+1.0	-7.5	+11.8	-1.1	-0.0	-0.8	+2.0	+0.3	-0.0	+12.1	-2.1	+0.3	+8.4	+6.6	+1.6	+1.4
Disabilities	+1.4%	+16.4	0.0			0.0	0.0	-0.9		-3.2				-4.1	-0.7		+14.3	-3.8	-0.6		+0.0	+9.1	-0.4	+2.4	+3.9	+5.8	+0.6	+4.9
Older People	-1.0%	-8.0		0.0		0.0	0.0	-3.6	0.0	+3.4				-0.1	-1.8			-1.8	+0.1	+0.1		-3.5	+1.0	-2.4	+1.3	-0.1	-4.8	+0.5
Social Care	-0.0%	-1	0.0	0.0		0.0	0.0	-4.5	0.0	+0.3				-4.2	-2.6		+14.3	-5.6	-0.5	+0.1	+0.0	+5.7	+0.6	-0.0	+5.2	+5.7	-4.2	+5.4
Change	+59.1	+1.8%	+12.1%	-8.6%	+32.7%	-2.7%	+3.2%	-0.0%	+26.5%	+0.8%	-0.6%	-68.9%	+100.0%	+0.6%	+2.6%	-5.7%	+3.9%	-6.2%	+12.1%	+10.3%	-5.4%	+3.0%	-0.8%	+2.3%	+7.8%	+4.6%	-2.5%	+1.2%







## Longitudinal Employment Levels by Grade Group - Oct 2013 to Sep 2020

Sep 2020 (Dec 2015 figure: 3,908)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
<b>Overall</b>	<b>3,402</b>	<b>-506</b>	<b>-539</b>	<b>+45</b>	<b>+33</b>	<b>+24</b>	<b>+5</b>	<b>-13.0%</b>	<b>-13.7%</b>	<b>+1.3%</b>	<b>+1.0%</b>	<b>+0.7%</b>	<b>+0.2%</b>
Consultant Dentistry	6	-0	-0	-1	-1	-1		-6.0%	-6.0%	-18.2%	-18.2%	-13.0%	
Consultant Medicine	1												
Consultant, Other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	41	+12	+12	+10	+8	+2	+0	+39.7%	+39.7%	+33.1%	+23.8%	+5.3%	+0.2%
Consultant Radiology	1												
<b>Consultants</b>	<b>49</b>	<b>+10</b>	<b>+10</b>	<b>+9</b>	<b>+6</b>	<b>+1</b>	<b>+0</b>	<b>+26.0%</b>	<b>+26.0%</b>	<b>+21.5%</b>	<b>+15.1%</b>	<b>+2.3%</b>	<b>+0.1%</b>
Registrar	35	-42	-5	-5	-1	-5	+1	-54.2%	-11.8%	-12.0%	-2.1%	-12.4%	+4.3%
Senior Registrar	8	-0	+1	+1	-2	+0	+0	-0.7%	+8.8%	+11.1%	-21.0%	+0.3%	+3.0%
Specialist Registrar	1												
<b>Registrars</b>	<b>44</b>	<b>-42</b>	<b>-4</b>	<b>-4</b>	<b>-3</b>	<b>-5</b>	<b>+2</b>	<b>-48.8%</b>	<b>-8.6%</b>	<b>-8.4%</b>	<b>-5.9%</b>	<b>-10.2%</b>	<b>+4.0%</b>
<b>SHO/ Interns</b>	<b>21</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>+6</b>	<b>+1</b>	<b>+11.0%</b>	<b>+9.9%</b>	<b>+1.0%</b>	<b>-4.9%</b>	<b>+37.8%</b>	<b>+6.6%</b>
Dentists	25	-4	-4	-4	-2	-2	-1	-13.4%	-13.5%	-14.9%	-8.3%	-6.6%	-4.3%
Other Medical	24	-7	+1	-1	-3	-0	+1	-23.5%	+3.5%	-5.3%	-10.9%	-1.7%	+2.9%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>-11</b>	<b>-3</b>	<b>-6</b>	<b>-5</b>	<b>-2</b>	<b>-0</b>	<b>-18.7%</b>	<b>-5.8%</b>	<b>-10.4%</b>	<b>-9.6%</b>	<b>-4.3%</b>	<b>-0.9%</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>-41</b>	<b>+5</b>	<b>-1</b>	<b>-3</b>	<b>-0</b>	<b>+3</b>	<b>-19.9%</b>	<b>+3.1%</b>	<b>-0.5%</b>	<b>-1.5%</b>	<b>-0.1%</b>	<b>+1.7%</b>
Clinical Nurse/ Midwife Manager	162	-32	-29	+4	+1	+1	+1	-16.7%	-15.3%	+2.6%	+0.4%	+0.4%	+0.8%
Director Nursing/Midwifery, Assistant	34	+5	+5	+6	-1	-1	-2	+16.4%	+15.2%	+19.1%	-2.5%	-2.0%	-4.6%
Director of Nursing/Midwifery	14	-6	-6	-1	+1	-0	+1	-29.8%	-30.0%	-7.2%	+6.1%	-0.7%	+5.6%
<b>Nurse/ Midwife Manager</b>	<b>210</b>	<b>-34</b>	<b>-31</b>	<b>+9</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>-13.8%</b>	<b>-12.8%</b>	<b>+4.2%</b>	<b>+0.3%</b>	<b>-0.1%</b>	<b>+0.2%</b>
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+2	+2	+2		-100.0%	+400.0%	+400.0%	+400.0%	+267.6%	
Clinical Nurse/ Midwife Specialist	20	+1	+0	-0	+2	+0	+0	+5.4%	+1.6%	-1.7%	+8.2%	+2.1%	+0.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>23</b>	<b>+4</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+18.4%</b>	<b>+11.4%</b>	<b>+7.7%</b>	<b>+18.4%</b>	<b>+10.8%</b>	<b>+0.0%</b>
Staff Nurse [Intellectual Disability]	54	-73	-16	-8	-5	+4	+4	-57.7%	-23.1%	-12.6%	-8.2%	+8.1%	+8.2%
Staff Nurse [Psychiatric]	117	-26	-9	-0	+7	-15	-3	-18.0%	-7.4%	-0.3%	+6.4%	-11.5%	-2.5%
Staff Nurses [General/ Children's]	370	-27	-72	+0	-6	+11	+4	-6.7%	-16.4%	+0.0%	-1.7%	+3.0%	+1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>541</b>	<b>-126</b>	<b>-98</b>	<b>-8</b>	<b>-4</b>	<b>-0</b>	<b>+5</b>	<b>-18.8%</b>	<b>-15.3%</b>	<b>-1.5%</b>	<b>-0.8%</b>	<b>-0.1%</b>	<b>+1.0%</b>
<b>Public Health Nurse</b>	<b>116</b>	<b>+2</b>	<b>-2</b>	<b>-7</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>+1.9%</b>	<b>-1.6%</b>	<b>-5.4%</b>	<b>-1.9%</b>	<b>-0.5%</b>	<b>-1.0%</b>
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	2	-16	-14	-18	-10	-12	-1	-91.2%	-90.0%	-92.2%	-86.4%	-88.9%	-46.4%
<b>Nursing/ Midwifery Student</b>	<b>3</b>	<b>-15</b>	<b>-13</b>	<b>-17</b>	<b>-9</b>	<b>-11</b>	<b>-0</b>	<b>-85.3%</b>	<b>-83.3%</b>	<b>-87.1%</b>	<b>-77.3%</b>	<b>-81.5%</b>	<b>-10.7%</b>
Nursing Education/Clinical	4	+3	+2	+2	+1	+2		+300.0%	+78.6%	+100.0%	+39.9%	+100.0%	
Other Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Sep 2020 (Dec 2015 figure: 3,908)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
<b>Overall</b>	<b>3,402</b>	<b>-506</b>	<b>-539</b>	<b>+45</b>	<b>+33</b>	<b>+24</b>	<b>+5</b>	<b>-13.0%</b>	<b>-13.7%</b>	<b>+1.3%</b>	<b>+1.0%</b>	<b>+0.7%</b>	<b>+0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>		<b>+100.0%</b>	<b>+78.6%</b>	<b>+100.0%</b>	<b>+39.9%</b>	<b>+100.0%</b>	
<b>Nursing &amp; Midwifery</b>	<b>897</b>	<b>-166</b>	<b>-139</b>	<b>-19</b>	<b>-10</b>	<b>-8</b>	<b>+4</b>	<b>-15.6%</b>	<b>-13.4%</b>	<b>-2.1%</b>	<b>-1.1%</b>	<b>-0.9%</b>	<b>+0.4%</b>
Dietitians	14	+3	+3	-2	-2	-1	+0	+21.8%	+23.9%	-9.8%	-11.9%	-4.1%	+2.8%
Occupational Therapists	92	+3	+2	+4	-0	+0	+0	+3.8%	+2.2%	+4.3%	-0.3%	+0.2%	+0.1%
Physiotherapists	62	-6	-1	+4	-0	+2	+2	-8.2%	-1.0%	+6.4%	-0.2%	+3.3%	+2.8%
Podiatrists & Chiropodists	3	+2	+1	-0	+1	+2		+89.9%	+40.5%	-5.6%	+36.3%	+88.8%	
Speech & Language Therapists	69	+5	-2	+3	-6	-1	+2	+8.0%	-2.6%	+5.0%	-7.9%	-1.2%	+3.4%
<b>Therapy Professions</b>	<b>240</b>	<b>+7</b>	<b>+3</b>	<b>+9</b>	<b>-7</b>	<b>+2</b>	<b>+4</b>	<b>+3.0%</b>	<b>+1.3%</b>	<b>+3.9%</b>	<b>-3.0%</b>	<b>+0.9%</b>	<b>+1.9%</b>
Medical Laboratory	16	-1	-2	-4	-4	+0	-1	-7.5%	-12.2%	-18.9%	-21.9%	+1.7%	-4.6%
Radiographers	2	-1	-1	-1	-1	-0		-30.3%	-30.3%	-32.3%	-32.1%	-2.9%	
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>-2</b>	<b>-3</b>	<b>-5</b>	<b>-6</b>	<b>+0</b>	<b>-1</b>	<b>-11.3%</b>	<b>-15.1%</b>	<b>-20.9%</b>	<b>-23.4%</b>	<b>+1.1%</b>	<b>-4.0%</b>
<b>Social Care</b>	<b>373</b>	<b>-103</b>	<b>-168</b>	<b>+18</b>	<b>+30</b>	<b>+8</b>	<b>+9</b>	<b>-21.7%</b>	<b>-31.1%</b>	<b>+5.2%</b>	<b>+8.9%</b>	<b>+2.3%</b>	<b>+2.5%</b>
<b>Social Workers</b>	<b>54</b>	<b>-7</b>	<b>-7</b>	<b>-2</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>-10.8%</b>	<b>-12.1%</b>	<b>-3.3%</b>	<b>-5.1%</b>	<b>-5.1%</b>	<b>+0.0%</b>
<b>Psychologists</b>	<b>65</b>	<b>+3</b>	<b>+2</b>	<b>+5</b>	<b>+8</b>	<b>+8</b>	<b>+3</b>	<b>+4.8%</b>	<b>+4.0%</b>	<b>+9.2%</b>	<b>+14.7%</b>	<b>+14.3%</b>	<b>+4.3%</b>
<b>Pharmacy</b>	<b>4</b>	<b>-0</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>-1.5%</b>	<b>+35.6%</b>	<b>+1.9%</b>	<b>+1.9%</b>	<b>+5.2%</b>	<b>+0.5%</b>
Counsellor Therapists	3	-3	-3	-3	-0	-1	-0	-48.2%	-43.7%	-47.5%	-6.9%	-23.5%	-0.6%
Dental Hygienists	3	-1	-1	-0	-0	-0	+0	-15.9%	-15.9%	-11.3%	-11.5%	-8.7%	+13.1%
Other Health & Social Care	1	-1	+0	-0	+1	-4	+0	-42.7%	+38.2%	-17.1%	+54.9%	-75.1%	+4.4%
Play Therapists/ Specialists	0	-1	-1	-0		+0		-67.1%	-68.0%	-5.9%		+4.3%	
<b>H&amp;SC, Other</b>	<b>9</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>	<b>-0</b>	<b>-6</b>	<b>+0</b>	<b>-40.0%</b>	<b>-30.9%</b>	<b>-30.5%</b>	<b>-2.2%</b>	<b>-39.1%</b>	<b>+5.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>762</b>	<b>-108</b>	<b>-176</b>	<b>+22</b>	<b>+23</b>	<b>+11</b>	<b>+16</b>	<b>-12.4%</b>	<b>-18.7%</b>	<b>+3.0%</b>	<b>+3.1%</b>	<b>+1.4%</b>	<b>+2.1%</b>
Executive Management	23	+8	+2	-5	-2	-1	-1	+55.2%	+9.8%	-18.2%	-7.4%	-4.3%	-4.3%
Senior Management (VIII & GM)	47	+2	+2	+6	-2	+3	+1	+5.0%	+4.9%	+14.2%	-4.9%	+5.8%	+1.2%
<b>Management (VIII &amp; above)</b>	<b>69</b>	<b>+10</b>	<b>+4</b>	<b>+1</b>	<b>-4</b>	<b>+2</b>	<b>-0</b>	<b>+17.3%</b>	<b>+6.4%</b>	<b>+1.2%</b>	<b>-5.7%</b>	<b>+2.3%</b>	<b>-0.7%</b>
Middle Management (V-VII)	170	+39	+33	+22	-0	+1	+1	+29.5%	+24.0%	+14.8%	-0.1%	+0.6%	+0.4%
Other Administrative		-4	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>170</b>	<b>+35</b>	<b>+32</b>	<b>+21</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>+25.7%</b>	<b>+23.1%</b>	<b>+14.1%</b>	<b>-0.7%</b>	<b>-0.0%</b>	<b>+0.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>257</b>	<b>-0</b>	<b>-1</b>	<b>+23</b>	<b>+26</b>	<b>+20</b>	<b>-4</b>	<b>-0.1%</b>	<b>-0.4%</b>	<b>+10.0%</b>	<b>+11.3%</b>	<b>+8.5%</b>	<b>-1.3%</b>
<b>Management &amp; Administrative</b>	<b>497</b>	<b>+45</b>	<b>+35</b>	<b>+45</b>	<b>+21</b>	<b>+22</b>	<b>-3</b>	<b>+9.9%</b>	<b>+7.6%</b>	<b>+10.0%</b>	<b>+4.3%</b>	<b>+4.6%</b>	<b>-0.7%</b>
Catering	28	-7	-10	+0	-0	+2	-4	-18.8%	-26.8%	+1.8%	-0.5%	+8.6%	-12.6%
Household Services	124	-53	-44	-16	-9	+2	-12	-30.0%	-26.1%	-11.5%	-6.5%	+1.9%	-8.5%
Other Labs & Associated	1	+1						-100.0%					
Other Support	20	-8	-9	-2	+1	+0	-2	-30.1%	-31.4%	-9.8%	+6.3%	+0.5%	-9.3%
Portering	23	-3	-2	-3	-1	-0	+0	-11.9%	-8.7%	-12.0%	-2.8%	-0.6%	+0.4%
<b>Support</b>	<b>196</b>	<b>-70</b>	<b>-65</b>	<b>-21</b>	<b>-8</b>	<b>+4</b>	<b>-18</b>	<b>-26.4%</b>	<b>-25.0%</b>	<b>-9.6%</b>	<b>-4.1%</b>	<b>+2.4%</b>	<b>-8.2%</b>

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<b>Overall</b>	<b>3,402</b>	<b>-506</b>	<b>-539</b>	<b>+45</b>	<b>+33</b>	<b>+24</b>	<b>+5</b>	<b>-13.0%</b>	<b>-13.7%</b>	<b>+1.3%</b>	<b>+1.0%</b>	<b>+0.7%</b>	<b>+0.2%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>-11</b>	<b>-10</b>	<b>+2</b>	<b>+4</b>	<b>-0</b>	<b>+2</b>	<b>-33.2%</b>	<b>-29.8%</b>	<b>+7.8%</b>	<b>+19.0%</b>	<b>-0.1%</b>	<b>+7.8%</b>
<b>General Support</b>	<b>218</b>	<b>-81</b>	<b>-75</b>	<b>-19</b>	<b>-5</b>	<b>+4</b>	<b>-16</b>	<b>-27.2%</b>	<b>-25.5%</b>	<b>-8.1%</b>	<b>-2.1%</b>	<b>+2.1%</b>	<b>-6.8%</b>
HCA, Nurse's Aide, etc.	529	-74	-91	+11	+13	+2	-2	-12.3%	-14.6%	+2.0%	+2.5%	+0.4%	-0.3%
Health & Social Care Assistants	16	+6	+5	+6	+0	+4		+55.0%	+51.6%	+59.7%	+2.0%	+39.5%	
<b>Health Care Assistants</b>	<b>545</b>	<b>-69</b>	<b>-85</b>	<b>+16</b>	<b>+13</b>	<b>+7</b>	<b>-2</b>	<b>-11.2%</b>	<b>-13.5%</b>	<b>+3.1%</b>	<b>+2.5%</b>	<b>+1.2%</b>	<b>-0.3%</b>
Pre-Hospital Care (Ambulance)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Ambulance Staff</b>		<b>-1</b>						<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>	<b>-100.0%</b>
<b>Care, other</b>	<b>319</b>	<b>-85</b>	<b>-104</b>	<b>+0</b>	<b>-6</b>	<b>-12</b>	<b>+4</b>	<b>-21.1%</b>	<b>-24.6%</b>	<b>+0.1%</b>	<b>-2.0%</b>	<b>-3.5%</b>	<b>+1.2%</b>
<b>Patient &amp; Client Care</b>	<b>863</b>	<b>-155</b>	<b>-189</b>	<b>+17</b>	<b>+7</b>	<b>-5</b>	<b>+2</b>	<b>-15.2%</b>	<b>-18.0%</b>	<b>+2.0%</b>	<b>+0.8%</b>	<b>-0.6%</b>	<b>+0.2%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Sep 2020

Community Health & Wellbeing

Sep 2020 ( figure: )	WTE Sep 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Aug 20	% change since	% change since	% change since	% change since	% change since	% change since Aug 20
Overall	9	+9	+9	+9	+9	+9	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.2%
Nursing & Midwifery	0	+0	+0	+0	+0	+0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Public Health Nurse	0	+0	+0	+0	+0	+0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	6	+6	+6	+6	+6	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Sep 2020 (Dec 2015 figure: 563)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
Overall	610	+47	+51	+46	+37	+18	+7	+8.3%	+9.0%	+8.2%	+6.5%	+3.0%	+1.2%
Medical & Dental	72	+15	+15	+9	+8	+5	+3	+0.3%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	38	+12	+11	+10	+7	+2	+0	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Registrars	19	+0	+1	-0	+3	-3	+2	+0.0%	+0.1%	-0.0%	+0.2%	-0.1%	+0.1%
SHO/ Interns	15	+3	+3	+0	-1	+6	+1	+0.3%	+0.2%	+0.0%	-0.1%	+0.7%	+0.1%
Medical/ Dental, other				-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	244	-5	+2	+15	+7	+13	-0	-0.0%	+0.0%	+0.1%	+0.0%	+0.1%	-0.0%
Nurse/ Midwife Manager	79	+3	-1	+8	-2	+3	+2	+0.0%	-0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+2	+1	+1	+4	+2	+0	+0.2%	+0.1%	+0.0%	+0.3%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	145	-13	+0	+4	+4	+6	-3	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	3	+2	+1	+1	+0	+1		+2.0%	+0.3%	+0.5%	+0.0%	+0.5%	+0.0%
Health & Social Care Professionals	127	+20	+17	+12	+13	-3	+2	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Therapy Professions	37	+7	+9	+4	+1	-6	+0	+0.2%	+0.3%	+0.1%	+0.0%	-0.2%	+0.0%
Social Care	28	-2	-3	-3	-2	+2	-1	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%	-0.0%
Social Workers	31	+8	+3	+5	+2	+1	+0	+0.4%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Psychologists	27	+11	+12	+7	+12	+5	+2	+0.6%	+0.7%	+0.3%	+0.8%	+0.2%	+0.1%
H&SC, Other	4	-3	-3	-0	+0	-4	+0	-0.4%	-0.4%	-0.1%	+0.0%	-0.5%	+0.0%
Management & Administrative	72	+17	+15	+12	+13	-0	+1	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Management (VIII & above)	3	-1	+0	-1	+1			-0.1%	+0.2%	-0.2%	+0.5%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	27	+9	+10	+6	+1	+1	+1	+0.5%	+0.6%	+0.3%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	41	+9	+5	+7	+11	-1	+0	+0.3%	+0.1%	+0.2%	+0.4%	-0.0%	+0.0%
General Support	42	-14	-8	-11	-7	-1	+1	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%
Support	36	-14	-8	-12	-8	-0	-1	-0.3%	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%
Maintenance/ Technical	6	-0	+0	+1	+1	-0	+2	-0.1%	+0.0%	+0.1%	+0.2%	-0.0%	+0.4%
Patient & Client Care	53	+13	+9	+9	+4	+3	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	48	+12	+7	+7	+3	+2	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Care, other	6	+1	+1	+2	+0	+1	+0	+0.3%	+0.3%	+0.7%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2020 (Dec 2015 figure: 810)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
Overall	774	-36	+6	-21	-59	+10	-1	-4.4%	+0.8%	-2.6%	-7.1%	+1.3%	-0.2%
Medical & Dental	83	-52	-8	-7	-10	-5	-1	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	8	-1	-1	-1	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Registrars	24	-39	-4	-2	-5	-2	-0	-0.6%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
SHO/ Interns	7	-1						-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-10	-2	-4	-4	-2	-0	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	197	+5	-1	-12	-10	-13	-2	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Manager	23	+4	+5	+3	+1	+1	-0	+0.2%	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	-0	-0		+1.0%	+0.5%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	50	+9	+6	+9	+0	-1	+1	+0.2%	+0.1%	+0.2%	+0.0%	-0.0%	+0.0%
Public Health Nurse	116	+4	-1	-7	-3	-1	-1	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	2	-16	-14	-18	-10	-12	-1	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.5%
Nursing/ Midwifery other	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	168	-7	-4	-15	-24	+15	+2	-0.0%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%
Therapy Professions	119	+4	+4	-2	-7	+15	+2	+0.0%	+0.0%	-0.0%	-0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	18	-2	-3	-5	-6	+0	-1	-0.1%	-0.2%	-0.2%	-0.2%	+0.0%	-0.0%
Social Care	3	+0	+1	+1	-0	-1		+0.2%	+1.0%	+1.0%	-0.0%	-0.2%	+0.0%
Social Workers	5	-3	-2	-3	-2	-0	+0	-0.4%	-0.3%	-0.4%	-0.3%	-0.0%	+0.1%
Psychologists	19	-5	-4	-6	-8	+0	+0	-0.2%	-0.2%	-0.2%	-0.3%	+0.0%	+0.0%
Pharmacy	1		+1			+0	+0	+0.0%	-1.0%	+0.0%	+0.0%	+0.3%	+0.0%
H&SC, Other	3	-2	-2	-1	-0	-0	+0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	+0.1%
Management & Administrative	218	+23	+21	+15	-10	+8	+0	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Management (VIII & above)	29	+11	+6	-1	-8	-1	-1	+0.6%	+0.3%	-0.0%	-0.2%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	64	+19	+14	+6	-11	-4	-1	+0.4%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	124	-7	+1	+10	+9	+13	+2	-0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	28	-4	-3	-3	+1	+2	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Support	26	-4	-3	-3	+1	+2	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	80	-1	+1	+3	-6	+3	-1	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%	-0.0%
Health Care Assistants	11	+9	+9	+9	+2	+5		+3.6%	+4.6%	+4.6%	+0.2%	+0.8%	+0.0%
Ambulance Staff		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	69	-9	-9	-7	-8	-2	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2020 (Dec 2015 figure: 1,729)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
Overall	1,189	-540	-627	+19	+34	-9	+2	-31.2%	-34.5%	+1.6%	+3.0%	-0.7%	+0.1%
Medical & Dental	4	-4	-3	-3				-0.5%	-0.4%	-0.4%	+0.0%	+0.0%	+0.0%
Consultants	3	-0	+0	+0	+1			-0.0%	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%
Registrars		-3	-1	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1			-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	183	-160	-141	-23	-11	-7	+4	-0.5%	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	43	-41	-35	-3	+3	-1	-1	-0.5%	-0.5%	-0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	141	-114	-104	-20	-14	-6	+5	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%
Public Health Nurse		-2	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	409	-119	-191	+24	+33	+6	+11	-0.2%	-0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	41	-3	-11	+6	+0	-1	+0	-0.1%	-0.2%	+0.2%	+0.0%	-0.0%	+0.0%
Social Care	342	-101	-166	+20	+33	+8	+10	-0.2%	-0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	9	-10	-7	-2	-3	-2	-0	-0.5%	-0.4%	-0.2%	-0.2%	-0.2%	-0.0%
Psychologists	16	-4	-7	+2	+3	+2	+0	-0.2%	-0.3%	+0.1%	+0.2%	+0.2%	+0.0%
H&SC, Other	1	-1	+1	-2	+0	-1	+0	-0.4%	+1.1%	-0.7%	+0.1%	-0.4%	+0.0%
Management & Administrative	143	-14	-17	+6	+5	+5	-8	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.1%
Management (VIII & above)	31	-3	-5	-2	-1	+1	+1	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	54	+2	+4	+6	+5	+1	-1	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	58	-13	-16	+3	+1	+4	-7	-0.2%	-0.2%	+0.1%	+0.0%	+0.1%	-0.1%
General Support	35	-63	-59	+3	+2	+5	-17	-0.6%	-0.6%	+0.1%	+0.1%	+0.2%	-0.3%
Support	29	-53	-50	+1	+0	+6	-17	-0.6%	-0.6%	+0.1%	+0.0%	+0.3%	-0.4%
Maintenance/ Technical	6	-10	-9	+2	+2	-1		-0.6%	-0.6%	+0.5%	+0.5%	-0.1%	+0.0%
Patient & Client Care	415	-179	-215	+11	+6	-18	+11	-0.3%	-0.3%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	179	-101	-118	+8	+5	-7	+7	-0.4%	-0.4%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	235	-78	-98	+4	+1	-11	+4	-0.2%	-0.3%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2020 (Dec 2015 figure: 805)	WTE Sep 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Aug 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Aug 20
Overall	820	+15	+23	-9	+12	-4	-3	+1.8%	+2.9%	-1.0%	+1.5%	-0.5%	-0.3%
Medical & Dental	5				-1			+0.0%	+0.0%	+0.0%	-0.2%	+0.0%	+0.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	4							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	272	-6	+1	+1	+5	-1	+2	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	66	+0	+0	+1	-2	-3	-1	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	205	-7	-0	-1	+6	+1	+3	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	58	-2	+2	+1	+0	-8	+2	-0.0%	+0.0%	+0.0%	+0.0%	-0.1%	+0.0%
Therapy Professions	44	-1	+2	+1	-1	-6	+2	-0.0%	+0.0%	+0.0%	-0.0%	-0.1%	+0.1%
Social Workers	10	-2	-2	-2	+0	-2	-1	-0.2%	-0.2%	-0.2%	+0.0%	-0.2%	-0.1%
Psychologists	2	+2	+2	+2	+2	-0	-0	+3.2%	+3.2%	-1.0%	+3.2%	-0.0%	-0.0%
Pharmacy	3	-0	+0	+0	+0	-0		-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
H&SC, Other		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	58	+13	+10	+6	+7	+3	+3	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	5	+2	+2	+4	+3	+1		+0.7%	+0.7%	+4.0%	+1.5%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	20	+1	+0	-1	-0	-2	+1	+0.1%	+0.0%	-0.0%	-0.0%	-0.1%	+0.1%
Clerical (III & IV)	33	+10	+8	+3	+4	+4	+2	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%
General Support	114	-0	-4	-8	-0	-3	+1	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Support	105	+1	-3	-7	-1	-4	+1	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	9	-1	-1	-1	+1	+1		-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	312	+10	+14	-9	+1	+5	-10	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	307	+11	+16	-7	+3	+7	-9	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	6	-2	-2	-2	-2	-2	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%

Source: Health Service Personnel Census