

## CHO 7 Employment Report: August 2022

### Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>	<b>-24</b>	<b>+304</b>	<b>4.5 %</b>	<b>+572</b>	<b>8.8 %</b>	<b>8,274</b>
Consultants	60	66	64	64	-0	-3	-4.0 %	+4	6.3 %	68
Registrars	95	100	96	103	+6	+3	2.6 %	+8	8.2 %	112
SHO/ Interns	36	38	44	48	+5	+10	26.3 %	+13	35.2 %	50
Medical/ Dental, other	80	80	63	62	-1	-18	-22.8 %	-19	-23.5 %	84
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>266</b>	<b>276</b>	<b>+10</b>	<b>-8</b>	<b>-2.9 %</b>	<b>+5</b>	<b>1.9 %</b>	<b>314</b>
Nurse/ Midwife Manager	396	407	445	444	-0	+37	9.1 %	+48	12.2 %	476
Nurse/ Midwife Specialist & AN/MP	94	110	117	120	+4	+11	9.8 %	+26	28.2 %	135
Staff Nurse/ Staff Midwife	993	1,021	1,063	1,053	-10	+32	3.1 %	+60	6.0 %	1,210
Public Health Nurse	175	177	165	171	+5	-6	-3.2 %	-5	-2.6 %	207
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	+45	+21	1564.2 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	4	1	-3	-23	-1	-20	-95.2 %	1
Nursing/ Midwifery awaiting registration	10	4	2	2	-1	-3	-1	-8	-84.8 %	2
Nursing/ Midwifery Student	32	32	29	25	-4	-7	-21.2 %	-7	-21.5 %	49
Nursing/ Midwifery other	10	9	12	11	-0	+2	20.2 %	+1	12.0 %	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,830</b>	<b>1,825</b>	<b>-6</b>	<b>+69</b>	<b>3.9 %</b>	<b>+124</b>	<b>7.3 %</b>	<b>2,090</b>
Therapy Professions	450	463	480	487	+7	+25	5.4 %	+37	8.3 %	560
Health Science/ Diagnostics	3	4	8	8	-0	+4	92.7 %	+5	152.5 %	11
Social Care	371	400	454	454	+0	+54	13.6 %	+83	22.3 %	509
Social Workers	105	108	116	117	+0	+9	8.0 %	+12	11.6 %	130
Psychologists	81	87	88	89	+1	+2	2.4 %	+8	10.0 %	102
Pharmacy	40	38	42	42	-0	+4	10.4 %	+1	3.7 %	48
H&SC, Other	44	41	45	46	+1	+5	11.0 %	+2	3.6 %	54
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,233</b>	<b>1,242</b>	<b>+10</b>	<b>+102</b>	<b>9.0 %</b>	<b>+148</b>	<b>13.6 %</b>	<b>1,414</b>
Management (VIII & above)	73	85	111	111	+1	+27	31.5 %	+38	52.7 %	114
Administrative/ Supervisory (V to VII)	182	214	259	262	+4	+48	22.6 %	+80	44.0 %	278
Clerical (III & IV)	351	380	423	428	+4	+47	12.4 %	+77	22.0 %	494
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>793</b>	<b>801</b>	<b>+9</b>	<b>+122</b>	<b>18.0 %</b>	<b>+196</b>	<b>32.3 %</b>	<b>886</b>
Support	410	402	392	382	-10	-20	-5.0 %	-29	-7.0 %	489
Maintenance/ Technical	41	46	46	43	-3	-3	-6.7 %	+2	4.8 %	46
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>438</b>	<b>425</b>	<b>-14</b>	<b>-23</b>	<b>-5.2 %</b>	<b>-27</b>	<b>-5.9 %</b>	<b>535</b>
Health Care Assistants	1,655	1,723	1,757	1,732	-25	+10	0.6 %	+78	4.7 %	2,043
Home Help	127	132	130	130	+0	-2	-1.4 %	+3	2.3 %	239
Care, other	610	621	664	656	-8	+34	5.6 %	+45	7.4 %	753
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,551</b>	<b>2,518</b>	<b>-33</b>	<b>+42</b>	<b>1.7 %</b>	<b>+126</b>	<b>5.3 %</b>	<b>3,035</b>

## CHO 7 Employment Report: August 2022

### Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>39</b>	<b>38</b>	<b>-1</b>	<b>30.60</b>	<b>392.8 %</b>	<b>+38</b>	<b>-100.0 %</b>	<b>41</b>
Nurse/ Midwife Manager			1	1	-0	0.62	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>1</b>	<b>1</b>	<b>-0</b>	<b>0.62</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
Management (VIII & above)		1	2	2	+0	0.99	99.0 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		3	7	6	-0	3.21	101.9 %	+6	-100.0 %	7
Clerical (III & IV)		1	1	1	-0	0.55	94.8 %	+1	-100.0 %	2
<b>Management &amp; Administrative</b>		<b>5</b>	<b>10</b>	<b>9</b>	<b>-0</b>	<b>4.75</b>	<b>100.4 %</b>	<b>+9</b>	<b>-100.0 %</b>	<b>11</b>
<b>Patient &amp; Client Care</b>		<b>3</b>	<b>29</b>	<b>28</b>	<b>-0</b>	<b>25.23</b>	<b>824.5 %</b>	<b>+28</b>	<b>-100.0 %</b>	<b>29</b>

### Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total Mental Health</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>886</b>	<b>-1</b>	<b>24.55</b>	<b>2.8 %</b>	<b>+51</b>	<b>6.1 %</b>	<b>991</b>
Consultants	48	53	52	52	-0	-1.35	-2.5 %	+4	8.3 %	55
Registrars	46	54	48	51	+4	-2.41	-4.5 %	+5	10.6 %	57
SHO/ Interns	21	20	25	27	+2	6.85	33.7 %	+6	30.3 %	28
<b>Medical &amp; Dental</b>	<b>115</b>	<b>127</b>	<b>124</b>	<b>130</b>	<b>+6</b>	<b>3.09</b>	<b>2.4 %</b>	<b>+15</b>	<b>13.2 %</b>	<b>140</b>
Nurse/ Midwife Manager	117	117	115	113	-2	-4.52	-3.8 %	-4	-3.1 %	119
Nurse/ Midwife Specialist & AN/MP	40	47	55	57	+2	10.46	22.4 %	+17	43.1 %	61
Staff Nurse/ Staff Midwife	194	202	212	208	-4	6.77	3.4 %	+14	7.2 %	232
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	15.30	3060.0 %	+14	1053.3 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3				-2.85	-100.0 %	-10	-100.0 %	
Nursing/ Midwifery Student	11	8	16	16	-0	8.06	104.1 %	+5	40.7 %	32
Nursing/ Midwifery other	8	6	7	6	-1	-0.11	-1.9 %	-2	-23.9 %	7
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>379</b>	<b>405</b>	<b>400</b>	<b>-5</b>	<b>20.66</b>	<b>5.4 %</b>	<b>+30</b>	<b>8.2 %</b>	<b>451</b>
Therapy Professions	48	53	50	49	-1	-4.40	-8.2 %	+1	2.4 %	57
Social Care	8	7	7	7	+0	-0.23	-3.2 %	-1	-7.9 %	8
Social Workers	34	38	38	38	-1	-0.02	-0.1 %	+4	10.3 %	40
Psychologists	31	29	29	29	+1	0.03	0.1 %	-2	-6.6 %	35
Pharmacy	1	1	1	1	-0	-0.20	-20.0 %	-0	-20.0 %	1
H&SC, Other	18	18	19	19	+0	1.42	7.9 %	+1	7.8 %	22
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>147</b>	<b>145</b>	<b>143</b>	<b>-1</b>	<b>-3.40</b>	<b>-2.3 %</b>	<b>+3</b>	<b>2.3 %</b>	<b>163</b>
Management (VIII & above)	3	4	5	5	+0	1.06	27.7 %	+2	71.8 %	5
Administrative/ Supervisory (V to VII)	16	17	18	19	+0	1.65	9.5 %	+3	20.6 %	20
Clerical (III & IV)	47	49	53	53	+0	3.93	8.0 %	+6	13.2 %	61
<b>Management &amp; Administrative</b>	<b>65</b>	<b>70</b>	<b>76</b>	<b>77</b>	<b>+1</b>	<b>6.64</b>	<b>9.4 %</b>	<b>+11</b>	<b>17.5 %</b>	<b>86</b>
Support	18	17	17	16	-1	-1.73	-10.0 %	-2	-12.0 %	18
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>-1</b>	<b>-1.73</b>	<b>-8.9 %</b>	<b>-2</b>	<b>-10.1 %</b>	<b>20</b>
Health Care Assistants	33	34	31	31	+0	-3.25	-9.4 %	-2	-6.5 %	33
Care, other	92	84	88	87	-1	2.54	3.0 %	-5	-5.6 %	98
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>119</b>	<b>119</b>	<b>118</b>	<b>-1</b>	<b>-0.71</b>	<b>-0.6 %</b>	<b>-7</b>	<b>-5.8 %</b>	<b>131</b>

## Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total Primary Care</b>	<b>1,702</b>	<b>1,789</b>	<b>1,743</b>	<b>1,719</b>	<b>-24</b>	<b>-70.19</b>	<b>-3.9 %</b>	<b>+17</b>	<b>1.0 %</b>	<b>2,010</b>
Consultants	11	13	12	12	+0	-0.75	-6.0 %	+0	3.1 %	13
Registrars	46	44	46	47	+2	3.93	9.0 %	+2	4.0 %	50
SHO/ Interns	6	9	9	12	+3	2.76	30.7 %	+6	96.7 %	12
Medical/ Dental, other	75	77	61	59	-1	-17.16	-22.4 %	-16	-21.2 %	80
<b>Medical &amp; Dental</b>	<b>139</b>	<b>142</b>	<b>127</b>	<b>130</b>	<b>+3</b>	<b>-11.22</b>	<b>-7.9 %</b>	<b>-8</b>	<b>-5.8 %</b>	<b>155</b>
Nurse/ Midwife Manager	80	86	97	97	+0	11.21	13.1 %	+17	20.6 %	107
Nurse/ Midwife Specialist & AN/MP	46	56	52	52	+1	-3.13	-5.6 %	+6	14.1 %	62
Staff Nurse/ Staff Midwife	205	199	199	197	-2	-2.02	-1.0 %	-8	-3.8 %	245
Public Health Nurse	175	177	164	171	+6	-5.66	-3.2 %	-5	-2.6 %	207
Post-registration Nurse/ Midwife Student	21	23	4	1	-3	-22.00	-95.7 %	-20	-95.2 %	1
Nursing/ Midwifery Student	21	23	4	1	-3	-22.00	-95.7 %	-20	-95.2 %	1
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>542</b>	<b>518</b>	<b>520</b>	<b>+2</b>	<b>-21.60</b>	<b>-4.0 %</b>	<b>-9</b>	<b>-1.8 %</b>	<b>624</b>
Therapy Professions	267	257	267	264	-3	6.94	2.7 %	-2	-0.8 %	310
Health Science/ Diagnostics	0	1	5	5	-0	3.76	308.2 %	+5	2163.6 %	7
Social Care	3	4	4	4		0.22	5.9 %	+1	19.1 %	4
Social Workers	26	26	26	26	-0	0.03	0.1 %	-0	-0.2 %	30
Psychologists	22	25	27	28	+1	2.98	11.8 %	+7	31.3 %	32
Pharmacy	32	31	31	31	-1	0.28	0.9 %	-1	-2.8 %	35
H&SC, Other	24	21	23	24	+1	3.15	15.0 %	+0	0.7 %	29
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>365</b>	<b>385</b>	<b>383</b>	<b>-2</b>	<b>17.36</b>	<b>4.8 %</b>	<b>+9</b>	<b>2.4 %</b>	<b>447</b>
Management (VIII & above)	33	30	26	26	-1	-4.60	-15.3 %	-8	-23.1 %	26
Administrative/ Supervisory (V to VII)	76	87	80	80	+1	-6.85	-7.8 %	+4	5.8 %	83
Clerical (III & IV)	178	193	180	181	+1	-11.63	-6.0 %	+3	1.8 %	207
<b>Management &amp; Administrative</b>	<b>287</b>	<b>310</b>	<b>286</b>	<b>287</b>	<b>+1</b>	<b>-23.08</b>	<b>-7.4 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>316</b>
Support	116	110	102	100	-2	-9.86	-8.9 %	-15	-13.3 %	118
Maintenance/ Technical	9	9	10	10		0.23	2.5 %	+1	9.8 %	11
<b>General Support</b>	<b>125</b>	<b>120</b>	<b>112</b>	<b>110</b>	<b>-2</b>	<b>-9.63</b>	<b>-8.0 %</b>	<b>-15</b>	<b>-11.7 %</b>	<b>129</b>
Health Care Assistants	121	184	171	149	-22	-35.07	-19.0 %	+28	23.2 %	184
Care, other	128	126	143	139	-4	13.05	10.4 %	+11	8.9 %	155
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>310</b>	<b>314</b>	<b>288</b>	<b>-26</b>	<b>-22.02</b>	<b>-7.1 %</b>	<b>+40</b>	<b>15.9 %</b>	<b>339</b>

## Social Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total Social Care</b>	<b>3,978</b>	<b>4,125</b>	<b>4,334</b>	<b>4,331</b>	<b>-3</b>	<b>206.23</b>	<b>5.0 %</b>	<b>+354</b>	<b>8.9 %</b>	<b>5,108</b>
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	4	+1	1.06	35.3 %	+1	35.3 %	5
SHO/ Interns	9	9	9	9	+0	0.46	5.1 %	+1	5.6 %	10
Medical/ Dental, other	5	3	2	2		-1.00	-32.9 %	-3	-59.2 %	4
<b>Medical &amp; Dental</b>	<b>18</b>	<b>16</b>	<b>15</b>	<b>16</b>	<b>+1</b>	<b>-0.02</b>	<b>-0.1 %</b>	<b>-2</b>	<b>-11.1 %</b>	<b>19</b>
Nurse/ Midwife Manager	199	204	230	231	+1	26.74	13.1 %	+32	16.0 %	246
Nurse/ Midwife Specialist & AN/MP	8	7	10	11	+0	3.38	45.9 %	+3	35.4 %	12
Staff Nurse/ Staff Midwife	593	620	650	645	-5	25.13	4.1 %	+52	8.7 %	730
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	2	2	-1	0.15	11.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	9	9	-1	7.15	529.6 %	+9	-100.0 %	16
Nursing/ Midwifery other	1	2	3	4	+1	2.00	133.3 %	+3	600.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>801</b>	<b>834</b>	<b>902</b>	<b>899</b>	<b>-3</b>	<b>64.40</b>	<b>7.7 %</b>	<b>+98</b>	<b>12.2 %</b>	<b>1,008</b>
Therapy Professions	136	152	162	174	+12	22.25	14.7 %	+38	28.4 %	193
Health Science/ Diagnostics	3	3	3	3	+0	0.15	5.0 %	+0	5.0 %	4
Social Care	360	389	443	443	+0	54.27	14.0 %	+83	23.0 %	497
Social Workers	44	44	45	46	+1	2.12	4.8 %	+2	4.7 %	53
Psychologists	28	32	32	31	-1	-0.92	-2.9 %	+3	12.1 %	35
Pharmacy	7	6	8	9	+1	2.83	47.0 %	+2	21.7 %	11
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>628</b>	<b>696</b>	<b>709</b>	<b>+13</b>	<b>80.70</b>	<b>12.8 %</b>	<b>+128</b>	<b>22.1 %</b>	<b>796</b>
Management (VIII & above)	37	50	59	58	-2	7.83	15.7 %	+21	56.0 %	58
Administrative/ Supervisory (V to VII)	91	106	119	120	+1	13.42	12.6 %	+29	32.2 %	128
Clerical (III & IV)	126	138	147	150	+3	12.15	8.8 %	+24	19.3 %	177
<b>Management &amp; Administrative</b>	<b>253</b>	<b>294</b>	<b>325</b>	<b>328</b>	<b>+2</b>	<b>33.40</b>	<b>11.4 %</b>	<b>+74</b>	<b>29.3 %</b>	<b>363</b>
Support	277	274	273	266	-8	-8.54	-3.1 %	-11	-4.1 %	353
Maintenance/ Technical	30	35	35	31	-3	-3.34	-9.6 %	+1	3.2 %	33
<b>General Support</b>	<b>307</b>	<b>309</b>	<b>308</b>	<b>297</b>	<b>-11</b>	<b>-11.88</b>	<b>-3.8 %</b>	<b>-10</b>	<b>-3.4 %</b>	<b>386</b>
Health Care Assistants	1,500	1,504	1,555	1,552	-3	47.83	3.2 %	+52	3.4 %	1,826
Home Help	127	132	130	130	+0	-1.87	-1.4 %	+3	2.3 %	239
Care, other	391	408	404	401	-3	-6.33	-1.6 %	+11	2.7 %	471
<b>Patient &amp; Client Care</b>	<b>2,018</b>	<b>2,043</b>	<b>2,089</b>	<b>2,083</b>	<b>-5</b>	<b>39.63</b>	<b>1.9 %</b>	<b>+65</b>	<b>3.2 %</b>	<b>2,536</b>

## CHO Operations

Aug 2022	WTE	WTE	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since	% change since	WTE change since	% change since	No. Aug 2022
<b>Total CHO Operations</b>			<b>107</b>	<b>113</b>	<b>+6</b>	<b>112.95</b>	<b>-100.0 %</b>	<b>+113</b>	<b>-100.0 %</b>	<b>124</b>
Nurse/ Midwife Manager			2	3	+1	2.96	-100.0 %	+3	-100.0 %	3
Staff Nurse/ Staff Midwife			1	2	+0	1.85	-100.0 %	+2	-100.0 %	3
Public Health Nurse			1		-1		-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>			<b>4</b>	<b>5</b>	<b>+0</b>	<b>4.81</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>6</b>
Social Workers			6	7	+0	6.55	-100.0 %	+7	-100.0 %	7
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>7</b>	<b>8</b>	<b>+0</b>	<b>7.55</b>	<b>-100.0 %</b>	<b>+8</b>	<b>-100.0 %</b>	<b>8</b>
Management (VIII & above)			19	21	+3	21.41	-100.0 %	+21	-100.0 %	23
Administrative/ Supervisory (V to VII)			35	37	+2	36.94	-100.0 %	+37	-100.0 %	40
Clerical (III & IV)			42	42	-0	42.24	-100.0 %	+42	-100.0 %	47
<b>Management &amp; Administrative</b>			<b>95</b>	<b>101</b>	<b>+5</b>	<b>100.59</b>	<b>-100.0 %</b>	<b>+101</b>	<b>-100.0 %</b>	<b>110</b>

## CHO 7 Employment Report: August 2022

### Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total Disabilities</b>	<b>2,982</b>	<b>3,103</b>	<b>3,332</b>	<b>3,329</b>	<b>-4</b>	<b>+225</b>	<b>7.3 %</b>	<b>+347</b>	<b>11.6 %</b>	<b>3,962</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	4	+1	+1	35.3 %	+1	35.3 %	5
SHO/ Interns	7	7	7	7	+0	+0	6.6 %	+1	7.2 %	8
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>-0</b>	<b>-0.2 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>13</b>
Nurse/ Midwife Manager	122	118	142	143	+2	+25	21.1 %	+21	17.5 %	154
Nurse/ Midwife Specialist & AN/MP	5	4	6	6	-1	+1	33.8 %	+1	12.5 %	7
Staff Nurse/ Staff Midwife	374	378	408	403	-5	+25	6.7 %	+29	7.7 %	468
<i>Pre-registration Nurse/ Midwife Intern</i>			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	4	+1	+2	133.3 %	+3	600.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>566</b>	<b>563</b>	<b>-3</b>	<b>+61</b>	<b>12.1 %</b>	<b>+61</b>	<b>12.1 %</b>	<b>647</b>
Therapy Professions	122	138	148	157	+9	+18	13.1 %	+35	28.5 %	172
Health Science/ Diagnostics	3	3	3	3	+0	+0	5.0 %	+0	5.0 %	4
Social Care	360	389	443	443	+0	+54	14.0 %	+83	23.0 %	497
Social Workers	33	32	40	41	+1	+9	28.1 %	+7	22.0 %	47
Psychologists	28	32	32	31	-1	-1	-2.9 %	+3	12.1 %	35
Pharmacy	5	4	5	6	+1	+2	45.5 %	+1	22.6 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>552</b>	<b>600</b>	<b>672</b>	<b>682</b>	<b>+10</b>	<b>+82</b>	<b>13.7 %</b>	<b>+130</b>	<b>23.4 %</b>	<b>765</b>
Management (VIII & above)	32	43	50	49	-2	+6	14.7 %	+17	53.1 %	49
Administrative/ Supervisory (V to VII)	79	92	102	103	+1	+11	11.7 %	+24	29.7 %	110
Clerical (III & IV)	92	101	105	109	+4	+8	7.9 %	+17	18.9 %	131
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>257</b>	<b>261</b>	<b>+3</b>	<b>+25</b>	<b>10.6 %</b>	<b>+58</b>	<b>28.5 %</b>	<b>290</b>
Support	167	155	163	158	-5	+2	1.6 %	-9	-5.4 %	232
Maintenance/ Technical	28	33	33	29	-3	-3	-10.2 %	+1	3.4 %	31
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>196</b>	<b>187</b>	<b>-8</b>	<b>-1</b>	<b>-0.5 %</b>	<b>-8</b>	<b>-4.1 %</b>	<b>263</b>
Health Care Assistants	1,112	1,146	1,218	1,213	-5	+67	5.8 %	+100	9.0 %	1,436
Home Help	19	17	14	15	+1	-2	-11.6 %	-4	-21.8 %	82
Care, other	386	403	399	396	-3	-6	-1.6 %	+11	2.7 %	466
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,631</b>	<b>1,625</b>	<b>-7</b>	<b>+58</b>	<b>3.7 %</b>	<b>+107</b>	<b>7.0 %</b>	<b>1,984</b>

## Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total Older People</b>	<b>996</b>	<b>1,021</b>	<b>1,002</b>	<b>1,002</b>	<b>+1</b>	<b>-19</b>	<b>-1.9 %</b>	<b>+7</b>	<b>0.7 %</b>	<b>1,146</b>
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Nurse/ Midwife Manager	77	86	88	88	-1	+2	2.0 %	+11	13.7 %	92
Nurse/ Midwife Specialist & AN/MP	3	3	4	5	+1	+2	63.0 %	+2	77.5 %	5
Staff Nurse/ Staff Midwife	219	242	242	242	-0	-0	-0.0 %	+23	10.4 %	262
<i>Nursing/ Midwifery awaiting registration</i>		1	2	2	-1	+0	11.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2	-1	+0	11.1 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>332</b>	<b>336</b>	<b>336</b>	<b>-0</b>	<b>+4</b>	<b>1.1 %</b>	<b>+37</b>	<b>12.4 %</b>	<b>361</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>29</b>	<b>24</b>	<b>27</b>	<b>+3</b>	<b>-2</b>	<b>-5.9 %</b>	<b>-1</b>	<b>-3.8 %</b>	<b>31</b>
Management (VIII & above)	5	7	9	9	+0	+2	21.6 %	+4	74.6 %	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+3	18.5 %	+6	49.5 %	18
Clerical (III & IV)	34	37	42	41	-1	+4	11.3 %	+7	20.2 %	46
<b>Management &amp; Administrative</b>	<b>51</b>	<b>59</b>	<b>68</b>	<b>67</b>	<b>-1</b>	<b>+8</b>	<b>14.4 %</b>	<b>+16</b>	<b>32.2 %</b>	<b>73</b>
Support	110	119	110	108	-2	-11	-9.2 %	-2	-2.1 %	121
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
<b>General Support</b>	<b>112</b>	<b>121</b>	<b>112</b>	<b>110</b>	<b>-2</b>	<b>-11</b>	<b>-9.1 %</b>	<b>-2</b>	<b>-2.0 %</b>	<b>123</b>
Health Care Assistants	388	358	337	339	+2	-19	-5.2 %	-49	-12.6 %	390
Home Help	108	115	116	115	-1	+0	0.1 %	+7	6.7 %	157
Care, other	5	5	5	5		-0	-0.2 %	+0	3.3 %	5
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>477</b>	<b>457</b>	<b>459</b>	<b>+1</b>	<b>-19</b>	<b>-3.9 %</b>	<b>-41</b>	<b>-8.3 %</b>	<b>552</b>

## CHO 7 Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>	<b>-24</b>	<b>+304</b>	<b>4.5 %</b>	<b>+572</b>	<b>8.8 %</b>	<b>8,274</b>
<b>HSE</b>	<b>3,151</b>	<b>3,319</b>	<b>3,417</b>	<b>3,405</b>	<b>-12</b>	<b>+86</b>	<b>2.6 %</b>	<b>+253</b>	<b>8.0 %</b>	<b>3,955</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,464</b>	<b>3,694</b>	<b>3,682</b>	<b>-12</b>	<b>+218</b>	<b>6.3 %</b>	<b>+319</b>	<b>9.5 %</b>	<b>4,319</b>

## HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,417</b>	<b>3,405</b>	<b>-12</b>	<b>+86</b>	<b>2.6 %</b>	<b>+253</b>	<b>8.0 %</b>	<b>3,955</b>
Consultants	54	58	57	57	-0	-1	-2.3 %	+3	5.9 %	60
Registrars	87	91	88	92	+4	+1	1.3 %	+5	6.2 %	100
SHO/ Interns	24	25	31	35	+4	+10	38.8 %	+11	47.3 %	36
Medical/ Dental, other	78	77	61	60	-1	-17	-22.4 %	-18	-23.2 %	82
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>238</b>	<b>244</b>	<b>+6</b>	<b>-8</b>	<b>-3.0 %</b>	<b>+2</b>	<b>0.7 %</b>	<b>278</b>
Nurse/ Midwife Manager	231	248	258	255	-2	+7	3.0 %	+24	10.3 %	272
Nurse/ Midwife Specialist & AN/MP	61	68	78	83	+5	+15	22.4 %	+22	37.0 %	89
Staff Nurse/ Staff Midwife	520	545	559	552	-7	+7	1.3 %	+33	6.3 %	628
Public Health Nurse	175	177	165	171	+5	-6	-3.2 %	-4	-2.6 %	207
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3060.0 %	+14	1053.3 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	4	1	-3	-23	-95.8 %	-20	-95.2 %	1
Nursing/ Midwifery awaiting registration	10	4	2	2	-1	-3	-64.3 %	-8	-84.8 %	2
Nursing/ Midwifery Student	32	32	22	18	-4	-14	-43.0 %	-14	-43.2 %	35
Nursing/ Midwifery other	8	6	7	6	-1	-0	-1.9 %	-2	-23.9 %	7
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,089</b>	<b>1,086</b>	<b>-4</b>	<b>+10</b>	<b>0.9 %</b>	<b>+59</b>	<b>5.7 %</b>	<b>1,238</b>
Therapy Professions	325	340	345	348	+3	+9	2.5 %	+23	7.2 %	404
Health Science/ Diagnostics			5	5	-0	+5	-100.0 %	+5	-100.0 %	6
Social Care	11	11	11	11	+0	-0	-0.1 %	+0	0.3 %	12
Social Workers	67	73	73	72	-1	-1	-1.4 %	+5	6.8 %	79
Psychologists	62	64	68	68	+0	+5	7.5 %	+7	11.1 %	80
Pharmacy	25	24	28	28	+0	+4	16.1 %	+3	10.2 %	31
H&SC, Other	43	40	43	45	+1	+5	11.4 %	+2	3.7 %	52
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>573</b>	<b>577</b>	<b>+4</b>	<b>+26</b>	<b>4.6 %</b>	<b>+44</b>	<b>8.2 %</b>	<b>664</b>
Management (VIII & above)	40	47	65	68	+2	+21	43.9 %	+28	68.9 %	70
Administrative/ Supervisory (V to VII)	96	123	156	160	+4	+37	30.0 %	+64	66.5 %	168
Clerical (III & IV)	241	263	298	298	-0	+35	13.3 %	+56	23.3 %	340
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>519</b>	<b>525</b>	<b>+6</b>	<b>+92</b>	<b>21.4 %</b>	<b>+148</b>	<b>39.1 %</b>	<b>578</b>
Support	171	177	161	158	-3	-19	-11.0 %	-13	-7.4 %	181
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>167</b>	<b>163</b>	<b>-3</b>	<b>-19</b>	<b>-10.7 %</b>	<b>-13</b>	<b>-7.3 %</b>	<b>187</b>
Health Care Assistants	441	470	431	414	-17	-56	-11.8 %	-27	-6.2 %	477
Home Help	127	132	130	130	+0	-2	-1.4 %	+3	2.3 %	239
Care, other	227	223	271	266	-5	+43	19.1 %	+39	17.0 %	294
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>832</b>	<b>810</b>	<b>-21</b>	<b>-15</b>	<b>-1.8 %</b>	<b>+14</b>	<b>1.8 %</b>	<b>1,010</b>

Section 38 Voluntary Agencies

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	3,363	3,464	3,694	3,682	-12	+218	6.3 %	+319	9.5 %	4,319
Consultants	6	8	7	7	+0	-1	-15.9 %	+1	9.9 %	8
Registrars	8	9	8	10	+2	+1	15.8 %	+2	30.3 %	12
SHO/ Interns	12	13	12	13	+1	+0	1.9 %	+1	11.0 %	14
Medical/ Dental, other	2	2	1	2	+0	-1	-36.8 %	-1	-35.4 %	2
Medical & Dental	29	33	28	32	+4	-1	-1.6 %	+3	12.3 %	36
Nurse/ Midwife Manager	165	160	187	189	+2	+30	18.6 %	+25	15.0 %	204
Nurse/ Midwife Specialist & AN/MP	33	42	39	37	-2	-5	-10.9 %	+4	12.1 %	46
Staff Nurse/ Staff Midwife	473	476	504	500	-3	+25	5.2 %	+27	5.7 %	582
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	6	+1	+2	57.1 %	+3	120.0 %	6
Nursing & Midwifery	673	680	741	739	-2	+59	8.6 %	+66	9.8 %	852
Therapy Professions	125	123	135	139	+4	+16	13.2 %	+14	11.0 %	156
Health Science/ Diagnostics	3	4	3	3	+0	-1	-19.7 %	+0	5.3 %	5
Social Care	360	389	443	443	+0	+54	14.0 %	+83	23.0 %	497
Social Workers	37	35	43	45	+1	+10	27.5 %	+8	20.1 %	51
Psychologists	19	23	20	20	+0	-3	-11.7 %	+1	6.5 %	22
Pharmacy	15	14	14	14	-1	+0	0.1 %	-1	-7.6 %	17
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	660	665	+6	+77	13.0 %	+104	18.6 %	750
Management (VIII & above)	33	38	45	44	-2	+6	16.1 %	+11	33.1 %	44
Administrative/ Supervisory (V to VII)	86	91	103	103	+0	+11	12.6 %	+16	19.0 %	110
Clerical (III & IV)	109	118	126	130	+4	+12	10.5 %	+21	19.0 %	154
Management & Administrative	229	247	274	277	+3	+30	12.2 %	+48	21.0 %	308
Support	240	224	231	224	-7	-1	-0.3 %	-16	-6.8 %	308
Maintenance/ Technical	35	41	41	38	-3	-3	-7.6 %	+2	6.2 %	40
General Support	275	265	271	261	-10	-4	-1.4 %	-14	-5.1 %	348
Health Care Assistants	1,213	1,253	1,327	1,318	-9	+65	5.2 %	+105	8.6 %	1,566
Care, other	383	398	392	389	-3	-8	-2.1 %	+7	1.7 %	459
Patient & Client Care	1,596	1,651	1,719	1,707	-11	+57	3.4 %	+111	7.0 %	2,025

## CHO 7 Employment by S38 Agency: August 2022

### Cheeverstown House

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>396</b>	<b>395</b>	<b>438</b>	<b>436</b>	<b>-2</b>	<b>+42</b>	<b>10.6 %</b>	<b>+40</b>	<b>10.2 %</b>	<b>494</b>
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	46	45	-1	-33	-48.5 %	-33	-42.4 %	48
Staff Nurses [General/ Children's]	30	19	60	61	+1	+31	213.4 %	+31	104.0 %	68
Staff Nurse/ Staff Midwife	107	106	106	105	-1	-1	-0.6 %	-2	-1.7 %	116
<b>Nursing &amp; Midwifery</b>	<b>135</b>	<b>134</b>	<b>140</b>	<b>140</b>	<b>-1</b>	<b>+5</b>	<b>4.0 %</b>	<b>+5</b>	<b>3.8 %</b>	<b>154</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	3	3		-3	-59.3 %	-3	-48.2 %	3
Therapy Professions	14	13	9	9		-4	-29.8 %	-4	-31.2 %	11
Social Care	35	35	40	40		+5	15.1 %	+5	14.6 %	42
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	4	5	+1		0.0 %	+1	25.0 %	5
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>59</b>	<b>61</b>	<b>62</b>	<b>+1</b>	<b>+3</b>	<b>5.7 %</b>	<b>+2</b>	<b>3.9 %</b>	<b>67</b>
Management (VIII & above)	2	3	3	4	+1	+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	19	19		+4	25.5 %	+4	25.8 %	19
Clerical (III & IV)	11	12	14	13	-1	+1	7.1 %	+2	19.7 %	15
<b>Management &amp; Administrative</b>	<b>28</b>	<b>30</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+6</b>	<b>18.7 %</b>	<b>+8</b>	<b>28.7 %</b>	<b>38</b>
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	14	14		-2	-10.7 %	-2	-10.7 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	28	28		+1	2.9 %	+1	2.9 %	40
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>31</b>		<b>+1</b>	<b>2.5 %</b>	<b>+1</b>	<b>2.5 %</b>	<b>44</b>
Health Care Assistants	130	129	157	154	-3	+26	20.0 %	+24	18.8 %	177
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	13	13		+1	27.4 %	+1	12.1 %	14
Care, other	12	11	13	13		+2	21.4 %	+1	7.4 %	14
<b>Patient &amp; Client Care</b>	<b>142</b>	<b>139</b>	<b>170</b>	<b>167</b>	<b>-3</b>	<b>+28</b>	<b>20.1 %</b>	<b>+25</b>	<b>17.8 %</b>	<b>191</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>360</b>	<b>377</b>	<b>426</b>	<b>431</b>	<b>+6</b>	<b>+55</b>	<b>14.5 %</b>	<b>+72</b>	<b>19.9 %</b>	<b>526</b>
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse/ Staff Midwife	23	25	21	21	-0	-4	-17.2 %	-2	-6.9 %	29
<b>Nursing &amp; Midwifery</b>	<b>34</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>-0</b>	<b>-3</b>	<b>-10.5 %</b>	<b>-5</b>	<b>-15.4 %</b>	<b>38</b>
Occupational Therapists	6	5	5	6	+1	+0	18.5 %	+0	0.3 %	7
Physiotherapists	5	5	6	6	+0	+1	32.1 %	+1	30.4 %	7
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	16	17	+1	+4	34.4 %	+3	17.9 %	19
Social Care	61	68	88	92	+4	+24	35.8 %	+31	50.5 %	109
Social Workers	4	4	5	5	+1	+1	39.1 %	+1	39.1 %	7
Psychologists	4	7	5	5		-2	-27.7 %	+1	24.1 %	6
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>92</b>	<b>114</b>	<b>120</b>	<b>+6</b>	<b>+28</b>	<b>30.6 %</b>	<b>+36</b>	<b>43.0 %</b>	<b>141</b>
Management (VIII & above)	6	6	8	6	-2		0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	13	12	-1	-1	-11.4 %	-1	-5.0 %	12
Clerical (III & IV)	12	14	16	17	+1	+3	20.1 %	+6	49.1 %	20
<b>Management &amp; Administrative</b>	<b>30</b>	<b>34</b>	<b>37</b>	<b>35</b>	<b>-2</b>	<b>+1</b>	<b>4.1 %</b>	<b>+5</b>	<b>16.9 %</b>	<b>38</b>
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
<b>General Support</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-0.7 %</b>	<b>-0</b>	<b>-14.5 %</b>	<b>6</b>
Health Care Assistants	101	106	120	124	+4	+18	17.3 %	+23	23.0 %	166
Other Care Grades			3	3	+0	+3	-100.0 %	+3	-100.0 %	3
Workshop Services	109	112	121	119	-2	+10	6.5 %	+10	9.2 %	134
Care, other	109	112	124	122	-2	+10	9.1 %	+13	11.9 %	137
<b>Patient &amp; Client Care</b>	<b>210</b>	<b>218</b>	<b>244</b>	<b>246</b>	<b>+2</b>	<b>+29</b>	<b>13.1 %</b>	<b>+36</b>	<b>17.2 %</b>	<b>303</b>

## Our Lady's Hospice & Care, Dublin

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>482</b>	<b>496</b>	<b>490</b>	<b>489</b>	<b>-1</b>	<b>-7</b>	<b>-1.4 %</b>	<b>+7</b>	<b>1.4 %</b>	<b>573</b>
Consultant Medicine	6	8	7	7	+0	+1	-9.9 %	+1	20.4 %	8
Consultants	6	8	7	7	+0	-1	-9.9 %	+1	20.4 %	8
Registrar	2	2	1	3	+2	+1	50.0 %	+1	50.0 %	3
Specialist Registrar	3	4	4	3	-1	+0	-16.0 %	+0	12.0 %	4
Registrars	5	6	5	6	+1	+0	6.0 %	+1	27.2 %	7
SHO/ Interns	5	6	5	6	+1	-0	-3.5 %	+1	16.3 %	6
Other Medical	1	1	1	2	+0	+0	7.7 %	+0	11.7 %	2
Medical/ Dental, other	1	1	1	2	+0	+0	7.7 %	+0	11.7 %	2
<b>Medical &amp; Dental</b>	<b>17</b>	<b>21</b>	<b>18</b>	<b>20</b>	<b>+3</b>	<b>-0</b>	<b>-2.3 %</b>	<b>+3</b>	<b>20.5 %</b>	<b>23</b>
Clinical Nurse/ Midwife Manager	40	39	43	42	-2	+1	7.1 %	+1	3.4 %	46
Director Nursing/Midwifery, Assistant	3	4	3	5	+2	+2	23.5 %	+2	64.7 %	5
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	47	48	+0	+4	8.4 %	+3	7.4 %	52
Advanced Nurse/ Midwife Practitioner	2	3	2	2	+0	+1	-4.7 %	+1	57.1 %	3
Clinical Nurse/ Midwife Specialist	27	35	30	29	-1	+2	-16.9 %	+2	6.1 %	36
Nurse/ Midwife Specialist & AN/MP	29	37	32	31	-1	-6	-16.1 %	+3	8.8 %	39
Staff Nurses [General/ Children's]	99	98	96	97	+1	-2	-0.4 %	-2	-1.9 %	114
Staff Nurse/ Staff Midwife	99	98	96	97	+1	-0	-0.4 %	-2	-1.9 %	114
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>174</b>	<b>181</b>	<b>178</b>	<b>178</b>	<b>+1</b>	<b>-3</b>	<b>-1.5 %</b>	<b>+4</b>	<b>2.3 %</b>	<b>207</b>
Dietitians	2	3	2	2	-0	-0	-45.6 %	-0	-10.0 %	3
Occupational Therapists	15	12	13	12	-0	-3	1.5 %	-3	-20.0 %	14
Physiotherapists	18	18	18	17	-0	-0	-5.4 %	-0	-2.3 %	22
Speech & Language Therapists	2	2	3	3	+0	+1	42.5 %	+1	42.5 %	3
Therapy Professions	37	36	35	34	-1	-1	-3.7 %	-3	-7.7 %	42
Phlebotomists	0	1	0	0	+0	+0	-80.3 %	+0	9.1 %	1
Health Science/ Diagnostics	0	1	0	0	+0	-1	-80.3 %	+0	9.1 %	1
Social Workers	11	10	11	11	+0	+1	7.7 %	+0	1.5 %	13
Psychologists	1	1	2	2	+0	+1	233.3 %	+1	233.3 %	2
Pharmacists	7	6	5	5	-1	-2	-23.2 %	-2	-28.3 %	6
Pharmacy Technicians	3	3	3	3	-0	-0	-11.8 %	-0	-10.4 %	3
Pharmacy	10	9	9	8	-1	-2	-19.1 %	-2	-22.2 %	9
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>57</b>	<b>56</b>	<b>55</b>	<b>-1</b>	<b>-2</b>	<b>-3.4 %</b>	<b>-3</b>	<b>-5.9 %</b>	<b>67</b>
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	21	19	19	20	+1	+2	8.6 %	-0	-1.7 %	21
Clerical (III & IV)	25	29	30	30	+0	+1	4.4 %	+5	20.3 %	34
<b>Management &amp; Administrative</b>	<b>50</b>	<b>51</b>	<b>53</b>	<b>54</b>	<b>+2</b>	<b>+3</b>	<b>5.6 %</b>	<b>+5</b>	<b>9.6 %</b>	<b>59</b>
Catering	11	11	12	11	-1	-0	-4.5 %	-0	-3.8 %	13
Household Services	54	49	47	47	-1	-7	-5.5 %	-7	-13.0 %	54
Portering	9	9	9	9	+0	+0	1.0 %	+0	1.6 %	9
Support	73	69	68	66	-2	-3	-4.5 %	-7	-9.9 %	76
Maintenance	6	7	7	7		+1	3.3 %	+1	20.5 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8		+0	2.9 %	+1	17.6 %	9
<b>General Support</b>	<b>80</b>	<b>77</b>	<b>76</b>	<b>74</b>	<b>-2</b>	<b>-3</b>	<b>-3.7 %</b>	<b>-6</b>	<b>-7.5 %</b>	<b>85</b>

Health Care Assistant/ Care Assistant	102	108	109	106	-3	+4	-1.8 %	+4	3.8 %	131
Health Care Assistants	102	108	109	106	-3	-2	-1.8 %	+4	3.8 %	131
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
<b>Patient &amp; Client Care</b>	<b>102</b>	<b>108</b>	<b>110</b>	<b>107</b>	<b>-3</b>	<b>-2</b>	<b>-1.5 %</b>	<b>+4</b>	<b>4.1 %</b>	<b>132</b>

## Peamount Hospital (Newcastle)

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>486</b>	<b>483</b>	<b>530</b>	<b>524</b>	<b>-6</b>	<b>+41</b>	<b>8.6 %</b>	<b>+38</b>	<b>7.8 %</b>	<b>618</b>
Registrar	2	1	1	2	+1	+0	106.0 %	+0	3.0 %	3
Specialist Registrar		1	1	1	+0	+1	0.0 %	+1	-100.0 %	1
Registrars	2	2	2	3	+1	+1	53.0 %	+1	53.0 %	4
Senior House Officer	7	7	7	7	+0	+1	6.6 %	+1	7.2 %	8
SHO/ Interns	7	7	7	7	+0	+0	6.6 %	+1	7.2 %	8
<b>Medical &amp; Dental</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+2</b>	<b>16.9 %</b>	<b>+2</b>	<b>17.4 %</b>	<b>12</b>
Clinical Nurse/ Midwife Manager	23	23	35	34	-0	+12	50.2 %	+12	51.9 %	37
Director Nursing/Midwifery, Assistant	3	3	4	3	-1	+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2		1	+1		-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	38	38	-0	+11	38.0 %	+12	44.5 %	41
Advanced Nurse/ Midwife Practitioner		2	2	1	-1	+1	-27.0 %	+1	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	1	-1	-1	-27.0 %	-1	-27.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	98	95	-2	+36	26.8 %	+36	59.6 %	111
Staff Nurse/ Staff Midwife	82	75	98	95	-2	+20	26.8 %	+14	16.9 %	111
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>110</b>	<b>106</b>	<b>139</b>	<b>136</b>	<b>-3</b>	<b>+30</b>	<b>28.5 %</b>	<b>+26</b>	<b>23.7 %</b>	<b>155</b>
Dietitians	4	3	7	6	-1	+2	84.3 %	+2	40.0 %	6
Occupational Therapists	9	8	11	11	+0	+2	36.2 %	+2	20.4 %	11
Physiotherapists	12	12	14	18	+4	+6	53.6 %	+6	53.6 %	20
Speech & Language Therapists	5	6	8	8	+0	+3	29.9 %	+3	61.9 %	8
Therapy Professions	29	29	38	42	+4	+13	47.1 %	+13	43.1 %	45
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1	+0	+0	15.0 %	+0	15.0 %	2
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3	+0	+0	5.0 %	+0	5.0 %	4
Social Care	2	4	5	5	-0	+1	15.5 %	+3	179.5 %	5
Social Workers	5	5	7	7	+0	+2	44.4 %	+2	44.4 %	8
Psychologists			1	0	-0	+0	-100.0 %	+0	-100.0 %	1
Pharmacists	3	3	4	5	+1	+2	76.5 %	+2	68.2 %	6
Pharmacy Technicians	2	1	1	1	-0	-1	-31.0 %	-1	-54.0 %	1
Pharmacy	4	4	5	5	+1	+2	47.0 %	+1	25.3 %	7
<b>Health &amp; Social Care Professionals</b>	<b>43</b>	<b>44</b>	<b>59</b>	<b>63</b>	<b>+4</b>	<b>+19</b>	<b>41.8 %</b>	<b>+20</b>	<b>45.3 %</b>	<b>70</b>
Management (VIII & above)	4	4	5	5	+0	+1	22.0 %	+1	22.0 %	5
Administrative/ Supervisory (V to VII)	14	17	17	17	-0	+1	3.3 %	+3	24.2 %	20
Clerical (III & IV)	20	19	21	23	+2	+4	20.2 %	+3	17.2 %	32
<b>Management &amp; Administrative</b>	<b>38</b>	<b>40</b>	<b>43</b>	<b>46</b>	<b>+2</b>	<b>+5</b>	<b>13.3 %</b>	<b>+8</b>	<b>20.3 %</b>	<b>57</b>
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	42	37	-5	-2	1.7 %	-2	-4.1 %	52
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	44	39	-5	-5	-11.2 %	-8	-16.2 %	54
Maintenance	6	7	6	5	-1	-1	-28.6 %	-1	-9.1 %	5
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	9	8	-1	-1	-11.1 %	+1	6.7 %	8

<b>General Support</b>	<b>54</b>	<b>53</b>	<b>53</b>	<b>47</b>	<b>-6</b>	<b>-6</b>	<b>-11.2 %</b>	<b>-7</b>	<b>-13.0 %</b>	<b>62</b>
Health & Social Care Assistants	4	3	6	3	-3	-1	3.8 %	-1	-25.9 %	4
Health Care Assistant/ Care Assistant	224	223	220	218	-2	-6	-2.3 %	-6	-2.5 %	258
Health Care Assistants	228	226	226	221	-4	-5	-2.2 %	-7	-3.0 %	262
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
<b>Patient &amp; Client Care</b>	<b>231</b>	<b>230</b>	<b>226</b>	<b>221</b>	<b>-4</b>	<b>-8</b>	<b>-3.6 %</b>	<b>-10</b>	<b>-4.4 %</b>	<b>262</b>

# Stewart's Hospital, (Palmerstown)

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>852</b>	<b>914</b>	<b>1,012</b>	<b>1,018</b>	<b>+7</b>	<b>+105</b>	<b>11.5 %</b>	<b>+167</b>	<b>19.6 %</b>	<b>1,191</b>
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Medical &amp; Dental</b>	<b>0</b>	<b>0</b>				<b>-0</b>	<b>-100.0 %</b>	<b>-0</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	33	30	41	42	+1	+9	38.2 %	+9	25.6 %	43
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	42	43	+1	+12	36.3 %	+8	21.0 %	45
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	81	81		+8	0.8 %	+8	11.6 %	97
Staff Nurse/ Staff Midwife	73	81	81	81		+1	0.8 %	+8	11.6 %	97
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	2	+1	+1	200.0 %	+1	200.0 %	2
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	3	+1	+2	400.0 %	+2	400.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>109</b>	<b>113</b>	<b>133</b>	<b>135</b>	<b>+2</b>	<b>+22</b>	<b>19.7 %</b>	<b>+26</b>	<b>23.8 %</b>	<b>160</b>
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	12	11	-1	+7	90.8 %	+7	198.6 %	11
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	8	9	+1	+4	16.8 %	+4	66.5 %	10
Therapy Professions	16	19	24	24	+0	+5	28.2 %	+9	56.0 %	26
Social Care	10	13	34	36	+2	+23	173.1 %	+26	255.0 %	36
Social Workers	6	6	8	8	+0	+2	34.3 %	+3	45.9 %	10
Psychologists	4	4	5	5		+2	42.9 %	+1	25.0 %	5
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>42</b>	<b>71</b>	<b>73</b>	<b>+2</b>	<b>+32</b>	<b>75.4 %</b>	<b>+38</b>	<b>107.0 %</b>	<b>77</b>
Management (VIII & above)	11	16	20	19	-1	+3	20.1 %	+8	72.7 %	19
Administrative/ Supervisory (V to VII)	14	17	25	24	-1	+8	45.3 %	+10	74.3 %	26
Clerical (III & IV)	23	24	27	28	+0	+3	12.8 %	+4	17.7 %	33
<b>Management &amp; Administrative</b>	<b>48</b>	<b>57</b>	<b>72</b>	<b>71</b>	<b>-1</b>	<b>+14</b>	<b>24.3 %</b>	<b>+22</b>	<b>46.5 %</b>	<b>78</b>
Catering	9	7	8	8		-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	45	45	+0	+4	8.9 %	+4	9.6 %	77
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	58	59	+0	+5	8.5 %	+2	3.5 %	92
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
<b>General Support</b>	<b>62</b>	<b>60</b>	<b>65</b>	<b>66</b>	<b>+0</b>	<b>+6</b>	<b>9.3 %</b>	<b>+4</b>	<b>6.4 %</b>	<b>99</b>
Health & Social Care Assistants				1	+1	+1	-100.0 %	+1	-100.0 %	1
Health Care Assistant/ Care Assistant	463	507	547	549	+3	+87	8.3 %	+87	18.7 %	622
Attendant/ Aide	18	13	14	14	+1	-4	12.3 %	-4	-22.1 %	27
Health Care Assistants	481	520	560	564	+4	+45	8.6 %	+84	17.4 %	650
Other Care Grades	2	3	5	5		+3	70.9 %	+3	164.8 %	5
Workshop Services	110	118	104	104	-1	-7	-12.1 %	-7	-6.1 %	120
Home Care Services	4	1	0	0		-3	-55.3 %	-3	-87.1 %	2

Care, other	116	122	110	109	-1	-13	-10.6 %	-7	-5.9 %	127
<b>Patient &amp; Client Care</b>	<b>597</b>	<b>642</b>	<b>670</b>	<b>674</b>	<b>+4</b>	<b>+32</b>	<b>5.0 %</b>	<b>+77</b>	<b>12.9 %</b>	<b>777</b>

## St. John of God Liffey Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>787</b>	<b>801</b>	<b>798</b>	<b>783</b>	<b>-15</b>	<b>-18</b>	<b>-2.2 %</b>	<b>-4</b>	<b>-0.6 %</b>	<b>917</b>
Registrars	1	1	1	1	+0		0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>		<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	20	22	18	19	+1	-1	-13.9 %	-1	-6.0 %	21
Nurse/ Midwife Manager	20	22	18	19	+1	-3	-13.9 %	-1	-6.0 %	21
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	43	76	+32	+73	2983.3 %	+73	2784.0 %	87
Staff Nurse [Psychiatric]			34	0	-34		-100.0 %		-100.0 %	0
Staff Nurses [General/ Children's]	87	88	24	24	+0	-63	-72.5 %	-63	-72.2 %	28
Staff Nurse/ Staff Midwife	90	91	102	100	-2	+9	10.3 %	+10	11.2 %	115
<b>Nursing &amp; Midwifery</b>	<b>111</b>	<b>113</b>	<b>122</b>	<b>121</b>	<b>-1</b>	<b>+7</b>	<b>6.4 %</b>	<b>+10</b>	<b>8.9 %</b>	<b>138</b>
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	3	-0	+0	7.8 %	+0	6.3 %	4
Speech & Language Therapists	6	6	5	5	+0	-0	-12.2 %	-0	-5.6 %	6
Therapy Professions	15	13	12	12	-0	-2	-12.6 %	-3	-21.0 %	13
Social Care	253	269	276	271	-5	+2	0.6 %	+18	7.2 %	305
Social Workers	6	6	7	7	+0	+1	17.7 %	+1	7.9 %	7
Psychologists	6	6	3	3	-1	-4	-61.0 %	-4	-59.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>280</b>	<b>295</b>	<b>298</b>	<b>292</b>	<b>-7</b>	<b>-3</b>	<b>-1.0 %</b>	<b>+12</b>	<b>4.3 %</b>	<b>328</b>
Management (VIII & above)	6	5	6	6	+0	+1	21.0 %	+0	0.7 %	6
Administrative/ Supervisory (V to VII)	11	11	10	11	+1	-0	-4.3 %	-0	-1.2 %	12
Clerical (III & IV)	18	18	17	18	+1	+0	1.7 %	+0	1.2 %	20
<b>Management &amp; Administrative</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>35</b>	<b>+2</b>	<b>+1</b>	<b>2.5 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>38</b>
Catering	8	7	4	4		-4	-46.4 %	-4	-53.7 %	4
Household Services	27	22	28	27	-1	+0	23.3 %	+0	0.5 %	36
Support	35	29	31	31	-1	+2	7.3 %	-4	-11.4 %	40
Maintenance	12	14	13	11	-2	-2	-23.4 %	-2	-12.3 %	12
Maintenance/ Technical	12	14	13	11	-2	-3	-23.4 %	-2	-12.3 %	12
<b>General Support</b>	<b>47</b>	<b>43</b>	<b>45</b>	<b>42</b>	<b>-3</b>	<b>-1</b>	<b>-3.0 %</b>	<b>-5</b>	<b>-11.7 %</b>	<b>52</b>
Health Care Assistants	172	165	154	149	-6	-17	-10.1 %	-23	-13.6 %	180
Other Care Grades	28	26	18	18	+1	-10	-29.5 %	-10	-34.7 %	26
Pastoral Care	2	2	2	1	-1	-1	-37.5 %	-1	-37.5 %	2
Workshop Services	112	121	125	125	-1	+13	2.8 %	+13	11.5 %	152
Care, other	142	149	145	144	-1	-5	-3.3 %	+2	1.7 %	180
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>314</b>	<b>299</b>	<b>293</b>	<b>-7</b>	<b>-22</b>	<b>-6.9 %</b>	<b>-21</b>	<b>-6.7 %</b>	<b>360</b>

# CHO 7 Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>	<b>-24</b>	<b>+304</b>	<b>4.5 %</b>	<b>+572</b>	<b>8.8 %</b>	<b>8,274</b>
Consultant Medicine	7	9	8	8	+0	-1	-8.8 %	+1	17.3 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	56	56	-0	-2	-2.7 %	+4	7.3 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>60</b>	<b>66</b>	<b>64</b>	<b>64</b>	<b>-0</b>	<b>-3</b>	<b>-4.0 %</b>	<b>+4</b>	<b>6.3 %</b>	<b>68</b>
Registrar	72	74	67	69	+2	-5	-6.4 %	-3	-3.5 %	74
Senior Registrar	19	20	23	28	+5	+8	39.9 %	+9	47.4 %	32
Specialist Registrar	4	6	6	5	-1	-1	-10.7 %	+1	34.0 %	6
<b>Registrars</b>	<b>95</b>	<b>100</b>	<b>96</b>	<b>103</b>	<b>+6</b>	<b>+3</b>	<b>2.6 %</b>	<b>+8</b>	<b>8.2 %</b>	<b>112</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>38</b>	<b>44</b>	<b>48</b>	<b>+5</b>	<b>+10</b>	<b>26.3 %</b>	<b>+13</b>	<b>35.2 %</b>	<b>50</b>
Dentists	34	35	31	30	-1	-5	-14.1 %	-4	-10.7 %	36
Other Medical	47	45	32	31	-0	-13	-29.6 %	-15	-32.8 %	48
<b>Medical/ Dental, other</b>	<b>80</b>	<b>80</b>	<b>63</b>	<b>62</b>	<b>-1</b>	<b>-18</b>	<b>-22.8 %</b>	<b>-19</b>	<b>-23.5 %</b>	<b>84</b>
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>266</b>	<b>276</b>	<b>+10</b>	<b>-8</b>	<b>-2.9 %</b>	<b>+5</b>	<b>1.9 %</b>	<b>314</b>
Clinical Nurse/ Midwife Manager	328	328	356	354	-2	+26	7.9 %	+26	7.9 %	382
Director Nursing/Midwifery, Assistant	52	58	69	70	+1	+11	19.6 %	+18	34.4 %	73
Director of Nursing/Midwifery	16	21	20	21	+1	-0	-1.1 %	+5	28.7 %	21
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>407</b>	<b>445</b>	<b>444</b>	<b>-0</b>	<b>+37</b>	<b>9.1 %</b>	<b>+48</b>	<b>12.2 %</b>	<b>476</b>
Advanced Nurse/ Midwife Practitioner	4	12	18	19	+2	+7	61.2 %	+15	344.9 %	21
Clinical Nurse/ Midwife Specialist	89	98	99	101	+2	+3	3.5 %	+11	12.8 %	114
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>110</b>	<b>117</b>	<b>120</b>	<b>+4</b>	<b>+11</b>	<b>9.8 %</b>	<b>+26</b>	<b>28.2 %</b>	<b>135</b>
Staff Nurse [Intellectual Disability]	194	192	186	216	+30	+24	12.6 %	+22	11.4 %	252
Staff Nurse [Psychiatric]	191	198	236	200	-36	+3	1.4 %	+9	4.7 %	224
Staff Nurses [General/ Children's]	608	631	641	636	-5	+5	0.8 %	+29	4.7 %	734
<b>Staff Nurse/ Staff Midwife</b>	<b>993</b>	<b>1,021</b>	<b>1,063</b>	<b>1,053</b>	<b>-10</b>	<b>+32</b>	<b>3.1 %</b>	<b>+60</b>	<b>6.0 %</b>	<b>1,210</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>165</b>	<b>171</b>	<b>+5</b>	<b>-6</b>	<b>-3.2 %</b>	<b>-5</b>	<b>-2.6 %</b>	<b>207</b>
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4460.0 %	+21	1564.2 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	4	1	-3	-23	-95.8 %	-20	-95.2 %	1
Nursing/ Midwifery awaiting registration	10	4	2	2	-1	-3	-64.3 %	-8	-84.8 %	2
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>29</b>	<b>25</b>	<b>-4</b>	<b>-7</b>	<b>-21.2 %</b>	<b>-7</b>	<b>-21.5 %</b>	<b>49</b>
Nursing Education/Clinical	10	9	11	10	-0	+1	9.5 %	+0	2.0 %	12
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>+2</b>	<b>20.2 %</b>	<b>+1</b>	<b>12.0 %</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,830</b>	<b>1,825</b>	<b>-6</b>	<b>+69</b>	<b>3.9 %</b>	<b>+124</b>	<b>7.3 %</b>	<b>2,090</b>
Dietitians	25	26	37	37	-0	+11	42.2 %	+12	46.6 %	46
Occupational Therapists	184	183	183	184	+2	+1	0.5 %	+1	0.3 %	211
Orthoptists		3	4	3	-1	+1	20.0 %	+3	-100.0 %	3
Physiotherapists	114	121	127	135	+8	+14	11.7 %	+21	18.1 %	157
Podiatrists & Chiropodists	1	1	5	5	+0	+4	415.0 %	+4	415.0 %	6
Speech & Language Therapists	126	129	123	123	-1	-6	-4.6 %	-3	-2.3 %	137
<b>Therapy Professions</b>	<b>450</b>	<b>463</b>	<b>480</b>	<b>487</b>	<b>+7</b>	<b>+25</b>	<b>5.4 %</b>	<b>+37</b>	<b>8.3 %</b>	<b>560</b>
Audiology			5	5	-0	+5	-100.0 %	+5	-100.0 %	6
Phlebotomists	1	1	0	0	+0	-1	-80.3 %	-1	-80.3 %	1
Radiographers	1	1	1	1	+0	+0	15.0 %	+0	15.0 %	2
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>+4</b>	<b>92.7 %</b>	<b>+5</b>	<b>152.5 %</b>	<b>11</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>	<b>-24</b>	<b>+304</b>	<b>4.5 %</b>	<b>+572</b>	<b>8.8 %</b>	<b>8,274</b>
<b>Social Care</b>	<b>371</b>	<b>400</b>	<b>454</b>	<b>454</b>	<b>+0</b>	<b>+54</b>	<b>13.6 %</b>	<b>+83</b>	<b>22.3 %</b>	<b>509</b>
<b>Social Workers</b>	<b>105</b>	<b>108</b>	<b>116</b>	<b>117</b>	<b>+0</b>	<b>+9</b>	<b>8.0 %</b>	<b>+12</b>	<b>11.6 %</b>	<b>130</b>
<b>Psychologists</b>	<b>81</b>	<b>87</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>+2</b>	<b>2.4 %</b>	<b>+8</b>	<b>10.0 %</b>	<b>102</b>
<b>Pharmacy</b>	<b>40</b>	<b>38</b>	<b>42</b>	<b>42</b>	<b>-0</b>	<b>+4</b>	<b>10.4 %</b>	<b>+1</b>	<b>3.7 %</b>	<b>48</b>
Counsellor Therapists	36	35	36	37	+0	+2	5.0 %	+1	1.5 %	40
Dental Hygienists	5	4	6	6	-0	+2	41.2 %	+1	13.3 %	9
Other Health & Social Care	2	1	1	2	+1	+1	95.0 %	+0	17.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>41</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>+5</b>	<b>11.0 %</b>	<b>+2</b>	<b>3.6 %</b>	<b>54</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,233</b>	<b>1,242</b>	<b>+10</b>	<b>+102</b>	<b>9.0 %</b>	<b>+148</b>	<b>13.6 %</b>	<b>1,414</b>
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>85</b>	<b>111</b>	<b>111</b>	<b>+1</b>	<b>+27</b>	<b>31.5 %</b>	<b>+38</b>	<b>52.7 %</b>	<b>114</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>214</b>	<b>259</b>	<b>262</b>	<b>+4</b>	<b>+48</b>	<b>22.6 %</b>	<b>+80</b>	<b>44.0 %</b>	<b>278</b>
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>380</b>	<b>423</b>	<b>428</b>	<b>+4</b>	<b>+47</b>	<b>12.4 %</b>	<b>+77</b>	<b>22.0 %</b>	<b>494</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>793</b>	<b>801</b>	<b>+9</b>	<b>+122</b>	<b>18.0 %</b>	<b>+196</b>	<b>32.3 %</b>	<b>886</b>
Catering	59	56	55	53	-2	-3	-5.8 %	-6	-10.3 %	60
Household Services	269	265	267	258	-8	-7	-2.6 %	-11	-3.9 %	350
Other Support	14	15	17	17	+0	+2	14.8 %	+3	21.2 %	21
Portering	67	65	53	52	-0	-12	-19.0 %	-15	-22.4 %	57
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
<b>Support</b>	<b>410</b>	<b>402</b>	<b>392</b>	<b>382</b>	<b>-10</b>	<b>-20</b>	<b>-5.0 %</b>	<b>-29</b>	<b>-7.0 %</b>	<b>489</b>
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>43</b>	<b>-3</b>	<b>-3</b>	<b>-6.7 %</b>	<b>+2</b>	<b>4.8 %</b>	<b>46</b>
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>438</b>	<b>425</b>	<b>-14</b>	<b>-23</b>	<b>-5.2 %</b>	<b>-27</b>	<b>-5.9 %</b>	<b>535</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	22	22	-0	+4	21.1 %	+9	75.0 %	25
Health Care Assistant/ Care Assistant	1,602	1,672	1,705	1,679	-26	+7	0.4 %	+77	4.8 %	1,972
Attendant/ Aide	40	29	31	31	+1	+3	10.1 %	-8	-20.9 %	46
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,723</b>	<b>1,757</b>	<b>1,732</b>	<b>-25</b>	<b>+10</b>	<b>0.6 %</b>	<b>+78</b>	<b>4.7 %</b>	<b>2,043</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>130</b>	<b>130</b>	<b>+0</b>	<b>-2</b>	<b>-1.4 %</b>	<b>+3</b>	<b>2.3 %</b>	<b>239</b>
Other Care Grades	160	160	181	177	-3	+18	10.9 %	+18	11.1 %	201
Pastoral Care	7	6	5	4	-1	-1	-25.2 %	-2	-34.0 %	6
Workshop Services	438	448	450	447	-4	-1	-0.3 %	+9	2.1 %	517
Home Care Services	6	4	4	4	-0	+0	5.5 %	-2	-33.6 %	6
Health Promotion		3	23	23	-0	+20	642.2 %	+23	-100.0 %	23
<b>Care, other</b>	<b>610</b>	<b>621</b>	<b>664</b>	<b>656</b>	<b>-8</b>	<b>+34</b>	<b>5.6 %</b>	<b>+45</b>	<b>7.4 %</b>	<b>753</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,551</b>	<b>2,518</b>	<b>-33</b>	<b>+42</b>	<b>1.7 %</b>	<b>+126</b>	<b>5.3 %</b>	<b>3,035</b>

# CHO 7 HSE Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,417</b>	<b>3,405</b>	<b>-12</b>	<b>+86</b>	<b>2.6 %</b>	<b>+253</b>	<b>8.0 %</b>	<b>3,955</b>
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	56	56	-0	-1	-2.4 %	+4	7.7 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>54</b>	<b>58</b>	<b>57</b>	<b>57</b>	<b>-0</b>	<b>-1</b>	<b>-2.3 %</b>	<b>+3</b>	<b>5.9 %</b>	<b>60</b>
Registrar	67	70	64	63	-1	-7	-9.7 %	-4	-5.4 %	67
Senior Registrar	19	20	23	28	+5	+8	39.9 %	+9	47.4 %	32
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>87</b>	<b>91</b>	<b>88</b>	<b>92</b>	<b>+4</b>	<b>+1</b>	<b>1.3 %</b>	<b>+5</b>	<b>6.2 %</b>	<b>100</b>
<b>SHO/ Interns</b>	<b>24</b>	<b>25</b>	<b>31</b>	<b>35</b>	<b>+4</b>	<b>+10</b>	<b>38.8 %</b>	<b>+11</b>	<b>47.3 %</b>	<b>36</b>
Dentists	34	35	31	30	-1	-5	-14.1 %	-4	-10.7 %	36
Other Medical	44	42	30	30	-0	-12	-29.2 %	-14	-32.6 %	46
<b>Medical/ Dental, other</b>	<b>78</b>	<b>77</b>	<b>61</b>	<b>60</b>	<b>-1</b>	<b>-17</b>	<b>-22.4 %</b>	<b>-18</b>	<b>-23.2 %</b>	<b>82</b>
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>238</b>	<b>244</b>	<b>+6</b>	<b>-8</b>	<b>-3.0 %</b>	<b>+2</b>	<b>0.7 %</b>	<b>278</b>
Clinical Nurse/ Midwife Manager	176	182	181	179	-2	-3	-1.5 %	+3	1.9 %	193
Director Nursing/Midwifery, Assistant	44	50	60	60	-0	+10	20.9 %	+16	35.6 %	63
Director of Nursing/Midwifery	11	16	16	16	-0	-0	-1.5 %	+5	41.7 %	16
<b>Nurse/ Midwife Manager</b>	<b>231</b>	<b>248</b>	<b>258</b>	<b>255</b>	<b>-2</b>	<b>+7</b>	<b>3.0 %</b>	<b>+24</b>	<b>10.3 %</b>	<b>272</b>
Advanced Nurse/ Midwife Practitioner	3	7	12	14	+2	+7	94.0 %	+12	415.4 %	15
Clinical Nurse/ Midwife Specialist	58	60	66	69	+3	+8	13.6 %	+11	18.7 %	74
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>68</b>	<b>78</b>	<b>83</b>	<b>+5</b>	<b>+15</b>	<b>22.4 %</b>	<b>+22</b>	<b>37.0 %</b>	<b>89</b>
Staff Nurse [Intellectual Disability]		1	1		-1	-1	-100.0 %		-100.0 %	
Staff Nurse [Psychiatric]	191	198	202	200	-1	+3	1.4 %	+9	4.7 %	224
Staff Nurses [General/ Children's]	328	347	356	352	-4	+5	1.5 %	+24	7.2 %	404
<b>Staff Nurse/ Staff Midwife</b>	<b>520</b>	<b>545</b>	<b>559</b>	<b>552</b>	<b>-7</b>	<b>+7</b>	<b>1.3 %</b>	<b>+33</b>	<b>6.3 %</b>	<b>628</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>165</b>	<b>171</b>	<b>+5</b>	<b>-6</b>	<b>-3.2 %</b>	<b>-4</b>	<b>-2.6 %</b>	<b>207</b>
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3060.0 %	+14	1053.3 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	4	1	-3	-23	-95.8 %	-20	-95.2 %	1
Nursing/ Midwifery awaiting registration	10	4	2	2	-1	-3	-64.3 %	-8	-84.8 %	2
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>22</b>	<b>18</b>	<b>-4</b>	<b>-14</b>	<b>-43.0 %</b>	<b>-14</b>	<b>-43.2 %</b>	<b>35</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>6</b>	<b>-1</b>	<b>-0</b>	<b>-1.9 %</b>	<b>-2</b>	<b>-23.9 %</b>	<b>7</b>
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,089</b>	<b>1,086</b>	<b>-4</b>	<b>+10</b>	<b>0.9 %</b>	<b>+59</b>	<b>5.7 %</b>	<b>1,238</b>
Dietitians	17	17	28	29	+1	+12	69.2 %	+12	75.0 %	35
Occupational Therapists	138	145	136	137	+2	-8	-5.5 %	-1	-0.9 %	161
Orthoptists		3	4	3	-1	+1	20.0 %	+3	-100.0 %	3
Physiotherapists	70	77	81	84	+3	+7	9.2 %	+14	19.8 %	97
Podiatrists & Chiropodists	1	1	5	5	+0	+4	415.0 %	+4	415.0 %	6
Speech & Language Therapists	99	97	92	90	-2	-7	-7.3 %	-9	-8.9 %	102
<b>Therapy Professions</b>	<b>325</b>	<b>340</b>	<b>345</b>	<b>348</b>	<b>+3</b>	<b>+9</b>	<b>2.5 %</b>	<b>+23</b>	<b>7.2 %</b>	<b>404</b>
Audiology			5	5	-0	+5	-100.0 %	+5	-100.0 %	6
<b>Health Science/ Diagnostics</b>			<b>5</b>	<b>5</b>	<b>-0</b>	<b>+5</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>6</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-0</b>	<b>-0.1 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>12</b>
<b>Social Workers</b>	<b>67</b>	<b>73</b>	<b>73</b>	<b>72</b>	<b>-1</b>	<b>-1</b>	<b>-1.4 %</b>	<b>+5</b>	<b>6.8 %</b>	<b>79</b>
<b>Psychologists</b>	<b>62</b>	<b>64</b>	<b>68</b>	<b>68</b>	<b>+0</b>	<b>+5</b>	<b>7.5 %</b>	<b>+7</b>	<b>11.1 %</b>	<b>80</b>
<b>Pharmacy</b>	<b>25</b>	<b>24</b>	<b>28</b>	<b>28</b>	<b>+0</b>	<b>+4</b>	<b>16.1 %</b>	<b>+3</b>	<b>10.2 %</b>	<b>31</b>
Counsellor Therapists	35	34	35	35	+0	+2	5.2 %	+1	1.6 %	38
Dental Hygienists	5	4	6	6	-0	+2	41.2 %	+1	13.3 %	9
Other Health & Social Care	2	1	1	2	+1	+1	95.0 %	+0	17.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>43</b>	<b>40</b>	<b>43</b>	<b>45</b>	<b>+1</b>	<b>+5</b>	<b>11.4 %</b>	<b>+2</b>	<b>3.7 %</b>	<b>52</b>

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,417</b>	<b>3,405</b>	<b>-12</b>	<b>+86</b>	<b>2.6 %</b>	<b>+253</b>	<b>8.0 %</b>	<b>3,955</b>
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>573</b>	<b>577</b>	<b>+4</b>	<b>+26</b>	<b>4.6 %</b>	<b>+44</b>	<b>8.2 %</b>	<b>664</b>
Management (VIII & above)	40	47	65	68	+2	+21	43.9 %	+28	68.9 %	70
Administrative/ Supervisory (V to VII)	96	123	156	160	+4	+37	30.0 %	+64	66.5 %	168
Clerical (III & IV)	241	263	298	298	-0	+35	13.3 %	+56	23.3 %	340
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>519</b>	<b>525</b>	<b>+6</b>	<b>+92</b>	<b>21.4 %</b>	<b>+148</b>	<b>39.1 %</b>	<b>578</b>
Catering	27	27	29	28	-0	+1	5.5 %	+1	5.5 %	31
Household Services	90	98	89	86	-3	-12	-12.0 %	-4	-4.7 %	101
Other Support	5	6	5	6	+0	-0	-6.1 %	+0	8.4 %	7
Portering	48	47	38	38	-1	-9	-18.8 %	-10	-21.3 %	42
<b>Support</b>	<b>171</b>	<b>177</b>	<b>161</b>	<b>158</b>	<b>-3</b>	<b>-19</b>	<b>-11.0 %</b>	<b>-13</b>	<b>-7.4 %</b>	<b>181</b>
<b>Maintenance/ Technical</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>			<b>0.0 %</b>	<b>-0</b>	<b>-4.1 %</b>	<b>6</b>
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>167</b>	<b>163</b>	<b>-3</b>	<b>-19</b>	<b>-10.7 %</b>	<b>-13</b>	<b>-7.3 %</b>	<b>187</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	16	17	+1	+2	12.5 %	+9	108.1 %	19
Health Care Assistant/ Care Assistant	412	435	397	380	-17	-55	-12.6 %	-32	-7.7 %	439
Attendant/ Aide	22	16	17	17		+1	8.4 %	-4	-19.8 %	19
<b>Health Care Assistants</b>	<b>441</b>	<b>470</b>	<b>431</b>	<b>414</b>	<b>-17</b>	<b>-56</b>	<b>-11.8 %</b>	<b>-27</b>	<b>-6.2 %</b>	<b>477</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>130</b>	<b>130</b>	<b>+0</b>	<b>-2</b>	<b>-1.4 %</b>	<b>+3</b>	<b>2.3 %</b>	<b>239</b>
Other Care Grades	130	131	155	151	-4	+21	15.7 %	+22	16.9 %	167
Pastoral Care	3	2	2	2			0.0 %	-1	-29.3 %	3
Workshop Services	92	84	87	86	-1	+2	2.1 %	-6	-6.5 %	97
Home Care Services	3	3	4	4	-0	+1	26.3 %	+1	33.9 %	4
Health Promotion		3	23	23	-0	+20	642.2 %	+23	-100.0 %	23
<b>Care, other</b>	<b>227</b>	<b>223</b>	<b>271</b>	<b>266</b>	<b>-5</b>	<b>+43</b>	<b>19.1 %</b>	<b>+39</b>	<b>17.0 %</b>	<b>294</b>
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>832</b>	<b>810</b>	<b>-21</b>	<b>-15</b>	<b>-1.8 %</b>	<b>+14</b>	<b>1.8 %</b>	<b>1,010</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,087</b>	<b>8,274</b>	<b>1.17</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.09</b>	<b>1.19</b>	<b>87.9%</b>	<b>86.6%</b>	<b>88.2%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>84.3%</b>	<b>68.1%</b>
Consultant Medicine	8	9	1.15	44.4%	55.6%	1.09	1.21	66.7%	66.7%	60.0%	66.7%	33.3%	75.0%	60.0%
Consultant Psychiatry	56	59	1.06	33.9%	66.1%	1.00	1.09	62.7%	62.7%	61.5%	88.1%	11.9%	100.0%	82.1%
<b>Consultants</b>	<b>64</b>	<b>68</b>	<b>1.07</b>	<b>35.3%</b>	<b>64.7%</b>	<b>1.01</b>	<b>1.10</b>	<b>63.2%</b>	<b>66.7%</b>	<b>61.4%</b>	<b>85.3%</b>	<b>14.7%</b>	<b>95.8%</b>	<b>79.5%</b>
Registrar	69	74	1.07	28.4%	71.6%	1.09	1.06	5.4%	5.4%	3.8%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	28	32	1.14	21.9%	78.1%	1.27	1.11	0.0%	0.0%	0.0%	93.8%	6.3%	100.0%	92.0%
Specialist Registrar	5	6	1.12	33.3%	66.7%	1.00	1.19	16.7%	16.7%	0.0%	83.3%	16.7%	100.0%	75.0%
<b>Registrars</b>	<b>103</b>	<b>112</b>	<b>1.09</b>	<b>26.8%</b>	<b>73.2%</b>	<b>1.12</b>	<b>1.08</b>	<b>4.5%</b>	<b>10.0%</b>	<b>2.4%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>100.0%</b>	<b>96.3%</b>
Interns	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	45	47	1.04	29.8%	70.2%	1.05	1.03	21.3%	21.3%	21.2%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>48</b>	<b>50</b>	<b>1.03</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.04</b>	<b>1.03</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	30	36	1.19	8.3%	91.7%	1.02	1.21	100.0%	100.0%	100.0%	61.1%	38.9%	100.0%	57.6%
Other Medical	31	48	1.53	37.5%	62.5%	1.50	1.55	70.8%	70.8%	70.0%	22.9%	77.1%	16.7%	26.7%
<b>Medical/ Dental, other</b>	<b>62</b>	<b>84</b>	<b>1.37</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.40</b>	<b>1.35</b>	<b>83.3%</b>	<b>76.2%</b>	<b>85.7%</b>	<b>39.3%</b>	<b>60.7%</b>	<b>28.6%</b>	<b>42.9%</b>
<b>Medical &amp; Dental</b>	<b>276</b>	<b>314</b>	<b>1.14</b>	<b>28.7%</b>	<b>71.3%</b>	<b>1.13</b>	<b>1.14</b>	<b>40.8%</b>	<b>42.2%</b>	<b>40.2%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>82.2%</b>	<b>78.6%</b>
Clinical Nurse/ Midwife Manager	354	382	1.08	13.9%	86.1%	1.01	1.09	95.3%	95.3%	95.7%	85.9%	14.1%	98.1%	83.9%
Director Nursing/Midwifery, Assistant	70	73	1.05	20.5%	79.5%	1.01	1.06	100.0%	100.0%	100.0%	93.2%	6.8%	100.0%	91.4%
Director of Nursing/Midwifery	21	21	1.02	9.5%	90.5%	1.00	1.02	100.0%	100.0%	100.0%	95.2%	4.8%	100.0%	94.7%
<b>Nurse/ Midwife Manager</b>	<b>444</b>	<b>476</b>	<b>1.07</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.01</b>	<b>1.08</b>	<b>96.2%</b>	<b>94.3%</b>	<b>96.6%</b>	<b>87.4%</b>	<b>12.6%</b>	<b>98.6%</b>	<b>85.5%</b>
Advanced Nurse/ Midwife Practitioner	19	21	1.09	9.5%	90.5%	1.00	1.10	100.0%	100.0%	100.0%	90.5%	9.5%	100.0%	89.5%
Clinical Nurse/ Midwife Specialist	101	114	1.13	9.6%	90.4%	1.05	1.14	100.0%	100.0%	100.0%	77.2%	22.8%	100.0%	74.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>120</b>	<b>135</b>	<b>1.12</b>	<b>9.6%</b>	<b>90.4%</b>	<b>1.05</b>	<b>1.13</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>79.3%</b>	<b>20.7%</b>	<b>100.0%</b>	<b>77.0%</b>
Staff Nurse [Intellectual Disability]	216	252	1.17	9.9%	90.1%	1.03	1.18	96.8%	96.8%	96.5%	73.8%	26.2%	88.0%	72.2%
Staff Nurse [Psychiatric]	200	224	1.12	20.5%	79.5%	1.13	1.12	96.0%	96.0%	96.1%	86.6%	13.4%	93.5%	84.8%
Staff Nurses [General/ Children's]	636	734	1.15	10.2%	89.8%	1.05	1.17	91.7%	91.7%	91.4%	73.7%	26.3%	93.3%	71.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,053</b>	<b>1,210</b>	<b>1.15</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.07</b>	<b>1.16</b>	<b>93.6%</b>	<b>95.9%</b>	<b>93.2%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>92.5%</b>	<b>73.9%</b>
<b>Public Health Nurse</b>	<b>171</b>	<b>207</b>	<b>1.21</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.12</b>	<b>1.21</b>	<b>94.7%</b>	<b>100.0%</b>	<b>94.7%</b>	<b>69.6%</b>	<b>30.4%</b>	<b>100.0%</b>	<b>69.4%</b>
Pre-registration Nurse/ Midwife Intern	23	46	2.02	15.2%	84.8%	2.00	2.02	0.0%	0.0%	0.0%	69.6%	30.4%	71.4%	69.2%
Post-registration Nurse/ Midwife Student	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	2	2	1.33	50.0%	50.0%	1.00	2.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>25</b>	<b>49</b>	<b>1.94</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.78</b>	<b>1.97</b>	<b>2.0%</b>	<b>12.5%</b>	<b>0.0%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>75.0%</b>	<b>70.7%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>1.16</b>		<b>100.0%</b>		<b>1.16</b>	<b>100.0%</b>		<b>100.0%</b>	<b>76.9%</b>	<b>23.1%</b>		<b>76.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,825</b>	<b>2,090</b>	<b>1.15</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.07</b>	<b>1.16</b>	<b>92.6%</b>	<b>92.9%</b>	<b>92.5%</b>	<b>78.1%</b>	<b>21.9%</b>	<b>94.1%</b>	<b>76.1%</b>
Dietitians	37	46	1.24	6.5%	93.5%	1.00	1.26	89.1%	89.1%	88.4%	63.0%	37.0%	100.0%	60.5%
Occupational Therapists	184	211	1.14	7.1%	92.9%	1.09	1.15	95.7%	95.7%	95.4%	81.0%	19.0%	86.7%	80.6%
Orthoptists	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	135	157	1.16	25.5%	74.5%	1.06	1.20	93.0%	93.0%	92.3%	77.7%	22.3%	92.5%	72.6%
Podiatrists & Chiropodists	5	6	1.17		100.0%		1.17	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	123	137	1.12	0.7%	99.3%	1.00	1.12	92.7%	92.7%	92.6%	87.6%	12.4%	100.0%	87.5%
<b>Therapy Professions</b>	<b>487</b>	<b>560</b>	<b>1.15</b>	<b>10.7%</b>	<b>89.3%</b>	<b>1.06</b>	<b>1.16</b>	<b>93.8%</b>	<b>96.7%</b>	<b>93.4%</b>	<b>80.4%</b>	<b>19.6%</b>	<b>91.7%</b>	<b>79.0%</b>
Audiology	5	6	1.27	50.0%	50.0%	1.21	1.32	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	33.3%
Phlebotomists	0	1	4.17		100.0%		4.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	2	1.74		100.0%		1.74	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>11</b>	<b>1.35</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.12</b>	<b>1.64</b>	<b>90.9%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>100.0%</b>	<b>33.3%</b>
<b>Social Care</b>	<b>454</b>	<b>509</b>	<b>1.12</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.07</b>	<b>1.14</b>	<b>95.9%</b>	<b>94.4%</b>	<b>96.5%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>85.9%</b>	<b>69.2%</b>
<b>Social Workers</b>	<b>117</b>	<b>130</b>	<b>1.11</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.08</b>	<b>1.12</b>	<b>96.9%</b>	<b>100.0%</b>	<b>96.4%</b>	<b>82.3%</b>	<b>17.7%</b>	<b>89.5%</b>	<b>81.1%</b>
<b>Psychologists</b>	<b>89</b>	<b>102</b>	<b>1.15</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.00</b>	<b>1.20</b>	<b>96.1%</b>	<b>100.0%</b>	<b>94.9%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>95.8%</b>	<b>78.2%</b>
<b>Pharmacy</b>	<b>42</b>	<b>48</b>	<b>1.16</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.08</b>	<b>1.18</b>	<b>64.6%</b>	<b>30.0%</b>	<b>73.7%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>40.0%</b>	<b>57.9%</b>
Counsellor Therapists	37	40	1.08	32.5%	67.5%	1.05	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	92.3%	66.7%
Dental Hygienists	6	9	1.55		100.0%		1.55	88.9%	88.9%	88.9%	33.3%	66.7%		33.3%
Other Health & Social Care	2	4	1.71	50.0%	50.0%	1.08	4.08	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>46</b>	<b>54</b>	<b>1.17</b>	<b>29.6%</b>	<b>70.4%</b>	<b>1.05</b>	<b>1.23</b>	<b>98.1%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>64.8%</b>	<b>35.2%</b>	<b>87.5%</b>	<b>55.3%</b>
<b>Health &amp; Social Care</b>	<b>1,242</b>	<b>1,414</b>	<b>1.14</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.06</b>	<b>1.16</b>	<b>94.1%</b>	<b>93.8%</b>	<b>94.2%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>87.0%</b>	<b>74.3%</b>
Executive Management	18	18	1.00	33.3%	66.7%	1.00	1.00	88.9%	88.9%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	93	96	1.03	26.0%	74.0%	1.02	1.03	96.9%	96.9%	98.6%	96.9%	3.1%	96.0%	97.2%
<b>Management (VIII &amp; above)</b>	<b>111</b>	<b>114</b>	<b>1.02</b>	<b>27.2%</b>	<b>72.8%</b>	<b>1.02</b>	<b>1.03</b>	<b>95.6%</b>	<b>90.3%</b>	<b>97.6%</b>	<b>97.4%</b>	<b>2.6%</b>	<b>96.8%</b>	<b>97.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>262</b>	<b>278</b>	<b>1.06</b>	<b>28.1%</b>	<b>71.9%</b>	<b>1.02</b>	<b>1.07</b>	<b>94.2%</b>	<b>92.3%</b>	<b>95.0%</b>	<b>89.9%</b>	<b>10.1%</b>	<b>97.4%</b>	<b>87.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>428</b>	<b>494</b>	<b>1.16</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.09</b>	<b>1.17</b>	<b>84.2%</b>	<b>78.9%</b>	<b>85.1%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>88.7%</b>	<b>70.7%</b>
<b>Management &amp; Administrative</b>	<b>801</b>	<b>886</b>	<b>1.11</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.05</b>	<b>1.12</b>	<b>88.8%</b>	<b>86.7%</b>	<b>89.4%</b>	<b>81.6%</b>	<b>18.4%</b>	<b>93.9%</b>	<b>78.5%</b>
Catering	53	60	1.13	33.3%	66.7%	1.03	1.19	93.3%	93.3%	97.5%	68.3%	31.7%	90.0%	57.5%
Household Services	258	350	1.36	16.3%	83.7%	1.24	1.38	82.0%	82.0%	83.3%	35.7%	64.3%	66.7%	29.7%
Other Support	17	21	1.23	76.2%	23.8%	1.22	1.24	81.0%	81.0%	100.0%	61.9%	38.1%	68.8%	40.0%

Portering	52	57	1.09	91.2%	8.8%	1.07	1.34	91.2%	91.2%	100.0%	80.7%	19.3%	86.5%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>382</b>	<b>489</b>	<b>1.28</b>	<b>29.7%</b>	<b>70.3%</b>	<b>1.14</b>	<b>1.35</b>	<b>84.5%</b>	<b>82.1%</b>	<b>85.5%</b>	<b>46.2%</b>	<b>53.8%</b>	<b>77.2%</b>	<b>33.1%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>46</b>	<b>1.07</b>	<b>93.5%</b>	<b>6.5%</b>	<b>1.07</b>	<b>1.08</b>	<b>97.8%</b>	<b>97.7%</b>	<b>100.0%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>86.0%</b>	<b>66.7%</b>
<b>General Support</b>	<b>425</b>	<b>535</b>	<b>1.26</b>	<b>35.1%</b>	<b>64.9%</b>	<b>1.12</b>	<b>1.35</b>	<b>85.6%</b>	<b>85.6%</b>	<b>85.6%</b>	<b>49.5%</b>	<b>50.5%</b>	<b>79.3%</b>	<b>33.4%</b>
Health & Social Care Assistants	22	25	1.15	16.0%	84.0%	1.00	1.18	76.0%	76.0%	71.4%	88.0%	12.0%	100.0%	85.7%
Health Care Assistant/ Care Assistant	1,679	1,972	1.17	23.9%	76.1%	1.08	1.21	86.3%	86.3%	85.6%	64.4%	35.6%	79.0%	59.7%
Attendant/ Aide	31	46	1.46	26.1%	73.9%	1.32	1.52	32.6%	32.6%	35.3%	54.3%	45.7%	66.7%	50.0%
<b>Health Care Assistants</b>	<b>1,732</b>	<b>2,043</b>	<b>1.18</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.08</b>	<b>1.21</b>	<b>84.9%</b>	<b>86.9%</b>	<b>84.3%</b>	<b>64.4%</b>	<b>35.6%</b>	<b>78.9%</b>	<b>59.9%</b>
<b>Home Help</b>	<b>130</b>	<b>239</b>	<b>1.84</b>	<b>9.2%</b>	<b>90.8%</b>	<b>2.33</b>	<b>1.80</b>	<b>82.8%</b>	<b>68.2%</b>	<b>84.3%</b>	<b>21.3%</b>	<b>78.7%</b>	<b>18.2%</b>	<b>21.7%</b>
Other Care Grades	177	201	1.13	25.9%	74.1%	1.07	1.16	91.5%	91.5%	91.3%	76.6%	23.4%	90.4%	71.8%
Pastoral Care	4	6	1.37	50.0%	50.0%	1.42	1.33	66.7%	66.7%	100.0%	83.3%	16.7%	66.7%	100.0%
Workshop Services	447	517	1.16	25.3%	74.7%	1.08	1.19	93.4%	93.4%	94.0%	76.4%	23.6%	84.7%	73.6%
Home Care Services	4	6	1.41	16.7%	83.3%	1.25	1.45	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Health Promotion	23	23	1.01	21.7%	78.3%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Care, other</b>	<b>656</b>	<b>753</b>	<b>1.15</b>	<b>25.5%</b>	<b>74.5%</b>	<b>1.08</b>	<b>1.17</b>	<b>93.0%</b>	<b>91.1%</b>	<b>93.6%</b>	<b>77.2%</b>	<b>22.8%</b>	<b>86.5%</b>	<b>74.0%</b>
<b>Patient &amp; Client Care</b>	<b>2,518</b>	<b>3,035</b>	<b>1.21</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.10</b>	<b>1.24</b>	<b>86.8%</b>	<b>87.5%</b>	<b>86.5%</b>	<b>64.2%</b>	<b>35.8%</b>	<b>79.1%</b>	<b>59.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,087</b>	<b>8,274</b>	<b>1.17</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.09</b>	<b>1.19</b>	<b>87.9%</b>	<b>86.6%</b>	<b>88.2%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>84.3%</b>	<b>68.1%</b>
Community Health & Wellbeing	38	41	1.07	17.1%	82.9%	1.01	1.08	100.0%	100.0%	100.0%	90.2%	9.8%	100.0%	100.0%
Mental Health	886	991	1.12	22.9%	77.1%	1.07	1.13	82.0%	82.0%	82.3%	88.7%	11.3%	96.0%	96.0%
Primary Care	1,719	2,010	1.17	16.8%	83.2%	1.07	1.19	89.1%	89.1%	89.8%	70.1%	29.9%	85.2%	85.2%
HSE	1,138	1,362	1.20	16.3%	83.7%	1.13	1.21	87.7%	87.7%	88.4%	66.4%	33.6%	82.9%	82.9%
Section 38 Voluntary Agencies	3,193	3,746	1.17	23.0%	77.0%	1.09	1.20	88.7%	88.7%	88.5%	68.5%	31.5%	81.0%	81.0%
Social Care	4,331	5,108	1.18	21.2%	78.8%	1.10	1.20	88.4%	88.4%	88.5%	68.0%	32.0%	81.3%	81.3%
CHO Operations	113	124	1.10	16.1%	83.9%	1.04	1.11	91.1%	91.1%	91.3%	87.1%	12.9%	90.0%	90.0%

## CHO 7 Skills Mix by Staff Grouping: August 2022

Aug 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.9%	2.8%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.0%	20.2%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
<b>Consultants</b>	<b>22.8%</b>	<b>22.0%</b>	<b>21.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>23.9%</b>	<b>23.0%</b>
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.2%	25.1%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.8%	10.1%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.2%	1.9%
<b>Registrars</b>	<b>27.8%</b>	<b>26.6%</b>	<b>31.9%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>36.2%</b>	<b>37.2%</b>
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	1.2%	1.1%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	15.2%	16.4%
<b>SHO/ Interns</b>	<b>16.1%</b>	<b>16.8%</b>	<b>13.3%</b>	<b>13.2%</b>	<b>13.2%</b>	<b>16.3%</b>	<b>17.5%</b>
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.7%	10.9%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	11.9%	11.4%
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>34.7%</b>	<b>33.4%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>23.5%</b>	<b>22.3%</b>
<b>Medical &amp; Dental</b>	<b>4.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.5%	19.4%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>24.3%</b>	<b>24.4%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	1.0%	1.1%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.2%</b>	<b>4.6%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>6.4%</b>	<b>6.6%</b>
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	10.2%	11.8%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	12.9%	11.0%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	35.0%	34.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.1%</b>	<b>59.4%</b>	<b>58.6%</b>	<b>58.4%</b>	<b>58.4%</b>	<b>58.1%</b>	<b>57.7%</b>
<b>Public Health Nurse</b>	<b>11.2%</b>	<b>10.8%</b>	<b>11.5%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.0%</b>	<b>9.4%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	1.3%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	0.2%	0.1%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.4%</b>
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>26.9%</b>	<b>25.9%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>100.0%</b>	<b>25.7%</b>
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	3.0%	3.0%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.8%	14.8%
Orthoptists	0.0%					0.3%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.3%	10.9%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.0%	9.9%
<b>Therapy Professions</b>	<b>52.8%</b>	<b>41.9%</b>	<b>41.9%</b>	<b>41.1%</b>	<b>41.1%</b>	<b>38.9%</b>	<b>39.2%</b>
Audiology	0.1%					0.4%	0.4%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Social Care</b>	<b>14.2%</b>	<b>31.3%</b>	<b>32.8%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>36.8%</b>	<b>36.5%</b>

Aug 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,111</b>	<b>7,087</b>
<b>Social Workers</b>	<b>13.9%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.4%</b>
<b>Psychologists</b>	<b>8.7%</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.1%</b>	<b>7.1%</b>
<b>Pharmacy</b>	<b>4.8%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.3%</b>
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.0%	3.0%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.1%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.1%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>3.6%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.2%</b>	<b>16.4%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>100.0%</b>	<b>17.5%</b>
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.3%	2.2%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.7%	11.7%
<b>Management (VIII &amp; above)</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>14.0%</b>	<b>13.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.8%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>32.6%</b>	<b>32.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.6%</b>	<b>62.9%</b>	<b>61.6%</b>	<b>57.9%</b>	<b>57.9%</b>	<b>53.4%</b>	<b>53.3%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>9.5%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>11.3%</b>
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.4%	12.5%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.9%	60.8%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	3.9%	4.0%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.0%	12.3%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Support</b>	<b>92.6%</b>	<b>90.6%</b>	<b>91.2%</b>	<b>90.9%</b>	<b>90.9%</b>	<b>89.5%</b>	<b>89.9%</b>
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.9%	8.5%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
<b>Maintenance/ Technical</b>	<b>7.4%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>10.5%</b>	<b>10.1%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>6.0%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.9%	0.9%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	66.8%	66.7%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.2%	1.3%
<b>Health Care Assistants</b>	<b>67.4%</b>	<b>66.7%</b>	<b>68.5%</b>	<b>69.2%</b>	<b>69.2%</b>	<b>68.9%</b>	<b>68.8%</b>
<b>Home Help</b>	<b>8.2%</b>	<b>6.7%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.1%</b>	<b>5.2%</b>
Other Care Grades	7.1%	7.1%	7.2%	6.7%	6.7%	7.1%	7.0%
Pastoral Care	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Workshop Services	16.5%	18.7%	18.0%	18.3%	18.3%	17.7%	17.7%
Home Care Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Promotion						0.9%	0.9%
<b>Care, other</b>	<b>24.4%</b>	<b>26.6%</b>	<b>25.8%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>26.0%</b>	<b>26.0%</b>
<b>Patient &amp; Client Care</b>	<b>34.6%</b>	<b>35.5%</b>	<b>36.5%</b>	<b>36.7%</b>	<b>36.7%</b>	<b>100.0%</b>	<b>35.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 7 Skills Mix by Care Group: August 2022

Aug 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>886</b>
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	41.8%	39.8%
<b>Consultants</b>	<b>44.2%</b>	<b>43.0%</b>	<b>43.6%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>41.8%</b>	<b>39.8%</b>
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	18.6%	17.1%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	18.8%	21.5%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
<b>Registrars</b>	<b>29.1%</b>	<b>28.7%</b>	<b>37.8%</b>	<b>40.3%</b>	<b>40.3%</b>	<b>38.2%</b>	<b>39.3%</b>
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	2.5%	2.3%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	17.5%	18.6%
<b>SHO/ Interns</b>	<b>26.7%</b>	<b>28.3%</b>	<b>18.6%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>19.9%</b>	<b>20.9%</b>
<b>Medical &amp; Dental</b>	<b>12.2%</b>	<b>11.1%</b>	<b>12.3%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>14.7%</b>	<b>14.7%</b>
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.0%	23.1%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.4%	4.2%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>30.6%</b>	<b>29.8%</b>	<b>32.8%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>28.5%</b>	<b>28.2%</b>
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.8%	2.1%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.7%	12.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>13.5%</b>	<b>14.3%</b>
Staff Nurse [Intellectual Disability]						0.2%	
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.5%	49.5%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.6%	2.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.1%</b>	<b>59.5%</b>	<b>55.5%</b>	<b>52.6%</b>	<b>52.6%</b>	<b>52.4%</b>	<b>52.1%</b>
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	3.9%	3.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%		
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>3.9%</b>	<b>3.9%</b>
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.8%	1.4%
<b>Nursing/ Midwifery other</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.7%</b>	<b>44.9%</b>	<b>43.3%</b>	<b>44.3%</b>	<b>44.3%</b>	<b>45.2%</b>	<b>45.2%</b>
Dietitians			1.4%	2.1%	2.1%	2.8%	3.1%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	26.5%	25.2%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	5.5%	5.9%
<b>Therapy Professions</b>	<b>35.5%</b>	<b>32.7%</b>	<b>34.6%</b>	<b>34.2%</b>	<b>34.2%</b>	<b>34.7%</b>	<b>34.2%</b>
<b>Social Care</b>	<b>7.9%</b>	<b>7.4%</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>4.8%</b>	<b>4.9%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>29.0%</b>	<b>26.2%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>26.6%</b>	<b>26.3%</b>
<b>Psychologists</b>	<b>18.3%</b>	<b>20.7%</b>	<b>23.9%</b>	<b>22.4%</b>	<b>22.4%</b>	<b>19.8%</b>	<b>20.5%</b>
<b>Pharmacy</b>				<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	13.0%	13.2%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>8.1%</b>	<b>10.2%</b>	<b>9.4%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>13.4%</b>	<b>13.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.9%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.2%</b>	<b>16.2%</b>
<b>Management (VIII &amp; above)</b>	<b>4.3%</b>	<b>4.1%</b>	<b>3.9%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.4%</b>	<b>6.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.8%</b>	<b>23.2%</b>	<b>25.3%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>24.3%</b>	<b>24.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>72.7%</b>	<b>70.8%</b>	<b>71.6%</b>	<b>71.6%</b>	<b>69.2%</b>	<b>69.0%</b>
<b>Management &amp; Administrative</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>Support</b>	<b>92.3%</b>	<b>92.1%</b>	<b>91.7%</b>	<b>90.5%</b>	<b>90.5%</b>	<b>89.2%</b>	<b>88.6%</b>
<b>Maintenance/ Technical</b>	<b>7.7%</b>	<b>7.9%</b>	<b>8.3%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>10.8%</b>	<b>11.4%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>

Aug 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>886</b>
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	26.1%	26.4%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	73.9%	73.6%
<b>Patient &amp; Client Care</b>	<b>16.4%</b>	<b>16.1%</b>	<b>16.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>13.3%</b>	<b>13.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Aug 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,743</b>	<b>1,719</b>
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.0%	6.0%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.1%	3.1%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
<b>Consultants</b>	<b>8.2%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>9.1%</b>	<b>9.0%</b>
<b>Registrars</b>	<b>28.9%</b>	<b>27.1%</b>	<b>30.1%</b>	<b>33.0%</b>	<b>33.0%</b>	<b>35.9%</b>	<b>36.4%</b>
<b>SHO/ Interns</b>	<b>4.5%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>7.3%</b>	<b>9.0%</b>
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	24.4%	23.1%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	23.2%	22.5%
<b>Medical/ Dental, other</b>	<b>58.4%</b>	<b>59.8%</b>	<b>57.0%</b>	<b>54.5%</b>	<b>54.5%</b>	<b>47.7%</b>	<b>45.6%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.6%</b>	<b>7.6%</b>
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.6%	11.2%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.0%	6.3%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>14.9%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>18.7%</b>	<b>18.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.6%</b>	<b>8.4%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.1%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>37.5%</b>	<b>36.3%</b>	<b>37.5%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>38.5%</b>	<b>37.9%</b>
<b>Public Health Nurse</b>	<b>35.5%</b>	<b>36.7%</b>	<b>36.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>31.7%</b>	<b>32.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>4.5%</b>	<b>3.1%</b>	<b>1.3%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>0.8%</b>	<b>0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.1%</b>	<b>30.1%</b>	<b>29.8%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>30.3%</b>	<b>30.3%</b>
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	6.3%	6.4%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.7%	22.9%
Orthoptists	0.1%					1.0%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.2%	22.4%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.3%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.1%	15.2%
<b>Therapy Professions</b>	<b>70.1%</b>	<b>70.3%</b>	<b>72.4%</b>	<b>71.4%</b>	<b>71.4%</b>	<b>69.5%</b>	<b>69.1%</b>
Audiology						1.3%	1.2%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>1.4%</b>	<b>1.3%</b>
<b>Social Care</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Workers</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>6.8%</b>	<b>6.8%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>6.1%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>7.1%</b>	<b>7.4%</b>
<b>Pharmacy</b>	<b>8.2%</b>	<b>8.5%</b>	<b>7.6%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>8.2%</b>	<b>8.1%</b>
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.2%	4.3%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.6%	1.5%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.5%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.0%</b>	<b>6.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.5%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>22.3%</b>	<b>22.3%</b>
<b>Management (VIII &amp; above)</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>9.2%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>20.8%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>27.9%</b>	<b>28.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>70.1%</b>	<b>67.9%</b>	<b>67.4%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>62.9%</b>	<b>63.1%</b>
<b>Management &amp; Administrative</b>	<b>18.0%</b>	<b>18.4%</b>	<b>17.5%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>16.7%</b>	<b>16.7%</b>
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	10.5%	9.6%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	53.1%	53.3%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.5%	0.5%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	27.4%	27.8%
<b>Support</b>	<b>93.2%</b>	<b>94.6%</b>	<b>93.8%</b>	<b>93.0%</b>	<b>93.0%</b>	<b>91.4%</b>	<b>91.3%</b>
<b>Maintenance/ Technical</b>	<b>6.8%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.6%</b>	<b>8.7%</b>
<b>General Support</b>	<b>8.0%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>6.4%</b>	<b>6.4%</b>

Aug 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,743</b>	<b>1,719</b>
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	4.6%	5.3%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	49.9%	46.5%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
<b>Health Care Assistants</b>	<b>48.0%</b>	<b>49.2%</b>	<b>50.6%</b>	<b>48.7%</b>	<b>48.7%</b>	<b>54.5%</b>	<b>51.8%</b>
<b>Care, other</b>	<b>52.0%</b>	<b>50.8%</b>	<b>49.4%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>45.5%</b>	<b>48.2%</b>
<b>Patient &amp; Client Care</b>	<b>14.5%</b>	<b>14.3%</b>	<b>15.7%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>16.8%</b>	<b>16.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

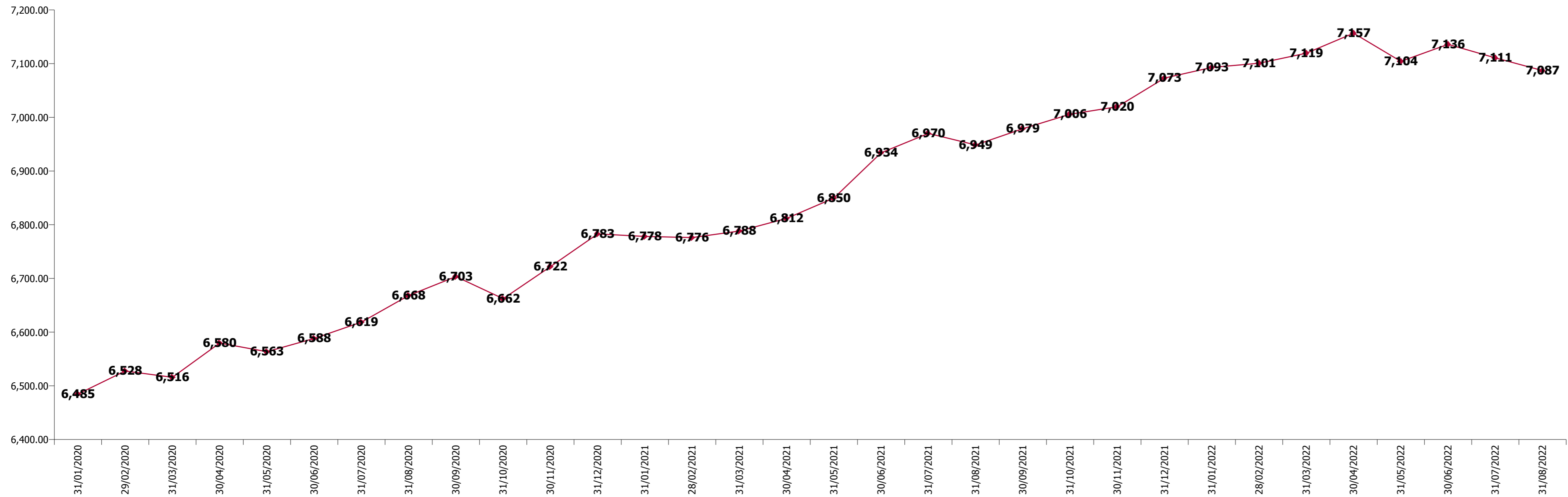
Aug 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,332</b>	<b>3,329</b>
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
<b>Consultants</b>	<b>22.0%</b>	<b>18.8%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	20.0%	26.6%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						9.2%	8.7%
<b>Registrars</b>	<b>26.0%</b>	<b>22.2%</b>	<b>21.5%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>29.2%</b>	<b>35.2%</b>
<b>SHO/ Interns</b>	<b>43.3%</b>	<b>51.7%</b>	<b>64.3%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>70.8%</b>	<b>64.8%</b>
<b>Medical/ Dental, other</b>	<b>8.7%</b>	<b>7.4%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>		
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	23.4%	23.8%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.5%	0.7%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>26.4%</b>	<b>24.4%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>25.1%</b>	<b>25.5%</b>
Advanced Nurse/ Midwife Practitioner						0.5%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>1.3%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	32.7%	38.4%
Staff Nurse [Psychiatric]						6.1%	0.0%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	33.4%	33.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.8%</b>	<b>72.2%</b>	<b>73.5%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>72.1%</b>	<b>71.6%</b>
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
<b>Nursing/ Midwifery Student</b>						<b>1.2%</b>	<b>1.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.4%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>20.4%</b>	<b>18.1%</b>	<b>17.5%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.9%</b>	<b>16.9%</b>
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.1%	1.0%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.0%	8.1%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.1%	5.8%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.8%	8.1%
<b>Therapy Professions</b>	<b>39.1%</b>	<b>24.0%</b>	<b>22.1%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.9%</b>
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Care</b>	<b>38.3%</b>	<b>62.1%</b>	<b>64.8%</b>	<b>65.2%</b>	<b>65.2%</b>	<b>65.9%</b>	<b>65.0%</b>
<b>Social Workers</b>	<b>10.1%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>5.9%</b>	<b>6.0%</b>
<b>Psychologists</b>	<b>9.1%</b>	<b>6.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.6%</b>
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.7%	0.8%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
<b>Pharmacy</b>	<b>1.6%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>18.1%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>20.5%</b>	<b>20.5%</b>
<b>Management (VIII &amp; above)</b>	<b>19.5%</b>	<b>17.2%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>19.6%</b>	<b>18.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>34.0%</b>	<b>37.0%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>39.5%</b>	<b>39.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.1%</b>	<b>48.7%</b>	<b>46.7%</b>	<b>45.3%</b>	<b>45.3%</b>	<b>40.9%</b>	<b>41.9%</b>
<b>Management &amp; Administrative</b>	<b>6.8%</b>	<b>6.4%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>7.8%</b>	<b>7.8%</b>
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.2%	7.5%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	66.9%	67.0%

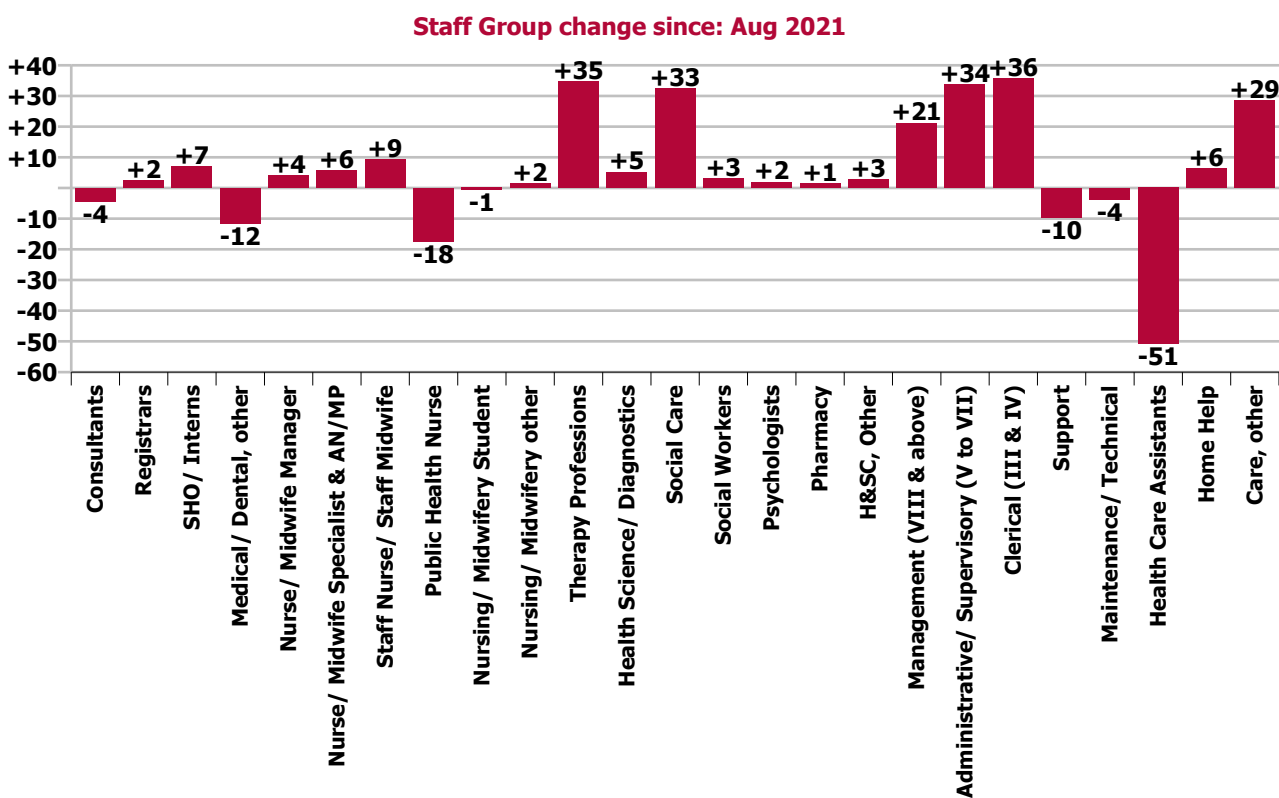
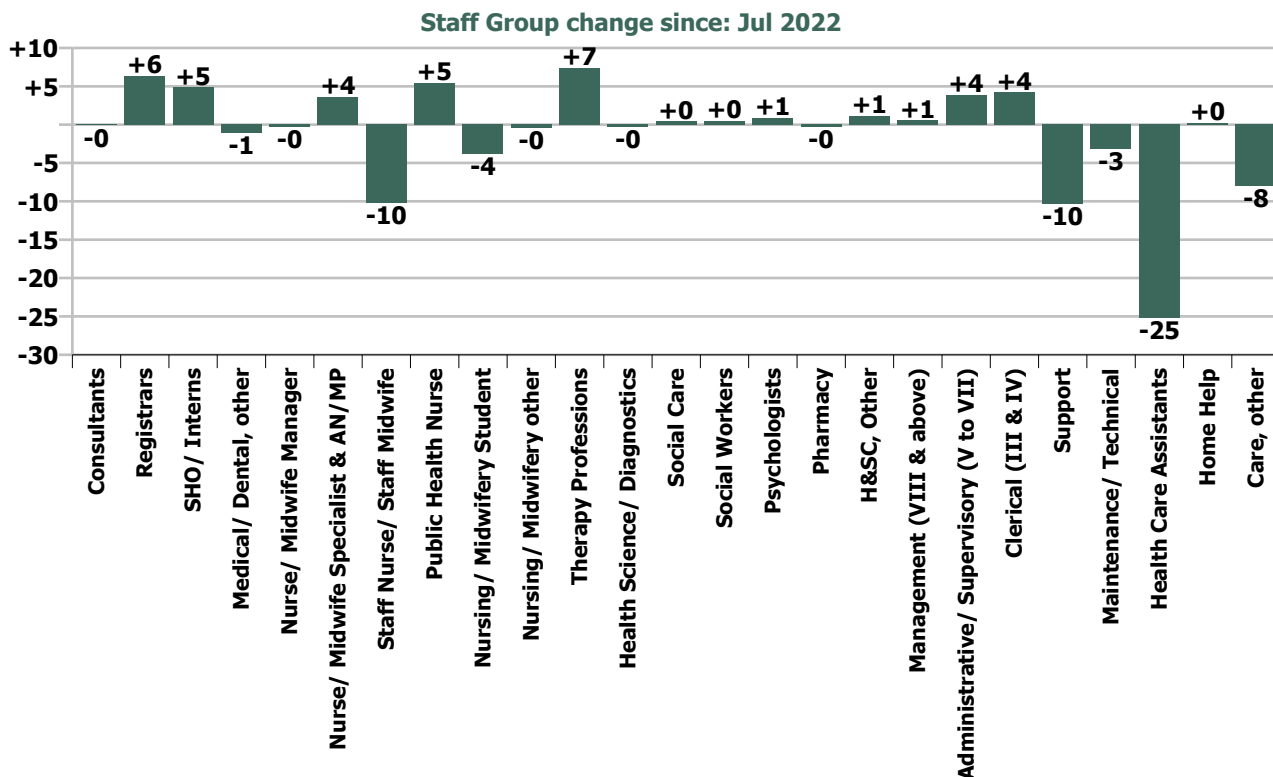
Aug 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,332</b>	<b>3,329</b>
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	5.9%	6.2%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	2.9%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Support</b>	<b>88.2%</b>	<b>84.1%</b>	<b>85.7%</b>	<b>85.4%</b>	<b>85.4%</b>	<b>83.4%</b>	<b>84.3%</b>
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	13.6%	12.5%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.1%	3.2%
<b>Maintenance/ Technical</b>	<b>11.8%</b>	<b>15.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>16.6%</b>	<b>15.7%</b>
<b>General Support</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Health Care Assistants</b>	<b>72.7%</b>	<b>70.8%</b>	<b>72.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>74.7%</b>	<b>74.7%</b>
<b>Home Help</b>	<b>3.3%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Care, other</b>	<b>24.0%</b>	<b>27.2%</b>	<b>26.2%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>24.5%</b>	<b>24.4%</b>
<b>Patient &amp; Client Care</b>	<b>50.9%</b>	<b>49.1%</b>	<b>50.0%</b>	<b>50.9%</b>	<b>50.9%</b>	<b>48.8%</b>	<b>48.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Aug 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>1,002</b>	<b>1,002</b>
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>37.5%</b>	<b>28.6%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>49.5%</b>	<b>49.5%</b>
<b>Medical/ Dental, other</b>	<b>66.7%</b>	<b>62.5%</b>	<b>71.4%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>50.5%</b>	<b>50.5%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	20.4%	19.9%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	3.7%	4.1%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.1%	2.1%
<b>Nurse/ Midwife Manager</b>	<b>24.7%</b>	<b>23.2%</b>	<b>24.4%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>26.2%</b>	<b>26.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.5%</b>
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	71.9%	72.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>75.6%</b>	<b>74.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>71.9%</b>	<b>72.0%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>						
Nursing/ Midwifery awaiting registration						0.7%	0.4%
<b>Nursing/ Midwifery Student</b>						<b>0.7%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.4%</b>	<b>30.4%</b>	<b>28.9%</b>	<b>30.0%</b>	<b>30.0%</b>	<b>33.5%</b>	<b>33.5%</b>
Dietitians	2.6%	2.7%		3.6%	3.6%	6.3%	5.6%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	15.6%	18.8%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	34.0%	36.4%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			4.2%	3.7%
<b>Therapy Professions</b>	<b>42.5%</b>	<b>46.1%</b>	<b>43.6%</b>	<b>49.0%</b>	<b>49.0%</b>	<b>60.1%</b>	<b>64.6%</b>
Medical Science	2.6%						
<b>Health Science/ Diagnostics</b>	<b>2.6%</b>						
<b>Social Workers</b>	<b>39.2%</b>	<b>37.7%</b>	<b>41.0%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>23.2%</b>	<b>20.6%</b>
<b>Pharmacy</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>12.5%</b>	<b>11.1%</b>
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	4.2%	3.7%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Management (VIII &amp; above)</b>	<b>15.2%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>12.8%</b>	<b>13.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.5%</b>	<b>21.1%</b>	<b>21.7%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>25.4%</b>	<b>25.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>66.3%</b>	<b>68.9%</b>	<b>69.3%</b>	<b>67.4%</b>	<b>67.4%</b>	<b>61.8%</b>	<b>61.3%</b>
<b>Management &amp; Administrative</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>6.7%</b>	<b>6.7%</b>
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.7%	24.8%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	59.3%	59.3%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.2%	2.2%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	12.0%	11.9%
<b>Support</b>	<b>97.5%</b>	<b>97.6%</b>	<b>97.5%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>
<b>Maintenance/ Technical</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>General Support</b>	<b>10.8%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>11.0%</b>	<b>11.0%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	70.3%	70.6%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	3.1%	3.1%
<b>Health Care Assistants</b>	<b>74.5%</b>	<b>73.0%</b>	<b>77.4%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>73.6%</b>	<b>73.9%</b>
<b>Home Help</b>	<b>22.6%</b>	<b>24.1%</b>	<b>21.3%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>25.3%</b>	<b>25.0%</b>
<b>Care, other</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Patient &amp; Client Care</b>	<b>49.9%</b>	<b>49.1%</b>	<b>50.8%</b>	<b>50.2%</b>	<b>50.2%</b>	<b>45.7%</b>	<b>45.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

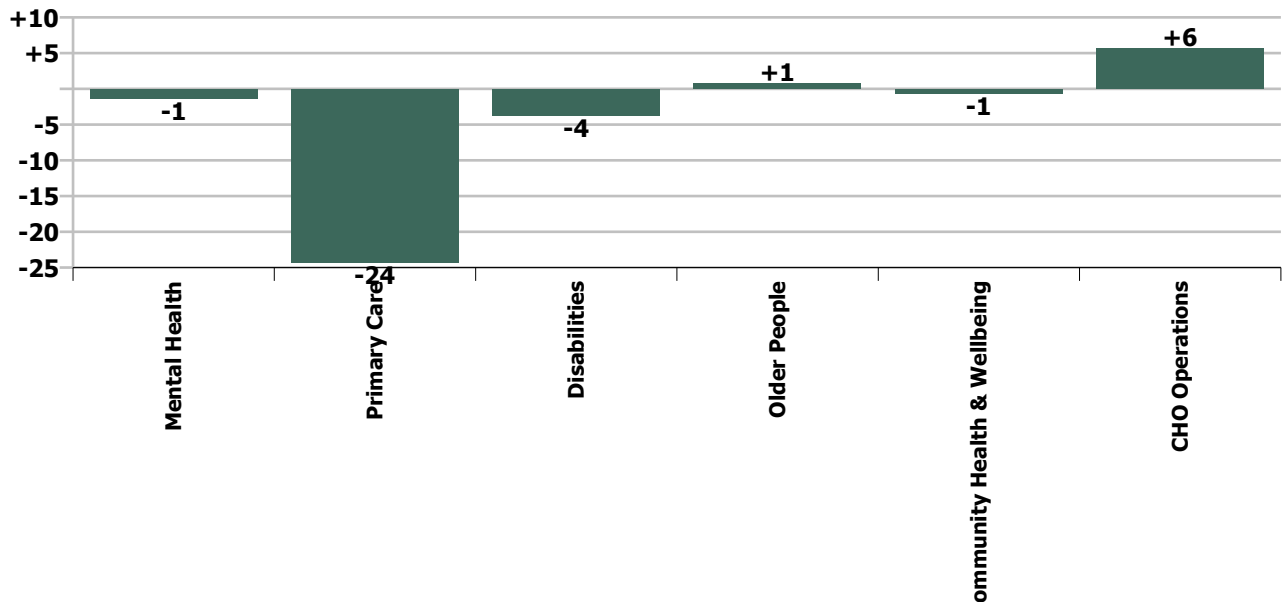
Summary Staff Movement: August 2022

Month-on-month Summary																												
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.3%	-24	-0.1	+6.3	+4.9	-1.1	+10.0	-0.3	+3.6	-10.2	+5.5	-3.8	-0.5	-5.8	+7.4	-0.3	+0.4	+0.5	+0.9	-0.3	+1.2	+9.8	+0.6	+3.8	+4.2	+8.7	-13.5	-32.9
Community Health & Wellbeing	-1.7%	-1						-0.1						-0.1									+0.0	-0.4	-0.0	-0.4		-0.2
Mental Health	-0.2%	-1	-0.3	+3.6	+2.3		+5.7	-2.2	+2.5	-3.6		-0.1	-1.5	-4.8	-1.2		+0.1	-0.8	+0.6	-0.2	+0.1	-1.3	+0.0	+0.5	+0.5	+1.0	-0.9	-0.9
Primary Care	-1.4%	-24	+0.2	+1.8	+2.5	-1.1	+3.4	+0.0	+0.7	-2.2	+6.5	-3.0	0.0	+2.0	-3.2	-0.3	0.0	-0.0	+0.9	-0.6	+1.1	-2.2	-0.7	+0.5	+0.9	+0.8	-1.9	-26.4
Disabilities	-0.1%	-4		+1.0	+0.0		+1.0	+1.6	-0.5	-4.9		0.0	+1.0	-2.8	+8.7	+0.0	+0.3	+1.2	-0.6	+0.5	0.0	+10.2	-1.6	+0.8	+3.8	+3.0	-8.4	-6.8
Older People	+0.1%	+1			0.0	0.0	0.0	-0.7	+1.0	-0.0		-0.8		-0.5	+3.1			+0.0		0.0	0.0	+3.1	+0.0	-0.0	-0.9	-0.9	-2.3	+1.3
Social Care	-0.1%	-3		+1.0	+0.0	0.0	+1.0	+1.0	+0.4	-4.9		-0.8	+1.0	-3.2	+11.8	+0.0	+0.3	+1.2	-0.6	+0.5	0.0	+13.2	-1.6	+0.8	+2.9	+2.2	-10.7	-5.4
CHO Operations	+5.3%	+6						+1.0		+0.4	-1.0			+0.3				+0.1		0.0		+0.1	+2.9	+2.4	-0.0	+5.2		
CHO Operations	+5.3%	+6						+1.0		+0.4	-1.0			+0.3				+0.1		0.0		+0.1	+2.8	+2.4	-0.0	+5.2		
Change	-23.7	-0.3%	-0.1%	+6.6%	+11.2%	-1.8%	+3.8%	-0.1%	+3.1%	-1.0%	+3.3%	-13.2%	-3.8%	-0.3%	+1.5%	-3.2%	+0.1%	+0.4%	+1.0%	-0.7%	+2.6%	+0.8%	+0.5%	+1.5%	+1.0%	+1.1%	-3.1%	-1.3%
Year-on-year Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.0%	+138	-4.4	+2.4	+7.0	-11.6	-6.6	+4.2	+5.8	+9.2	-17.5	-0.7	+1.5	+2.4	+34.5	+5.2	+32.5	+3.1	+1.9	+1.3	+2.9	+81.5	+21.2	+33.6	+35.8	+90.6	-13.3	-16.1
Community Health & Wellbeing	-1.7%	-1						+0.6						+0.6									+1.0	-0.4	-0.4	+0.2		+26.7
Mental Health	-0.2%	-1	-3.2	-1.1	+5.5		+1.2	-4.1	+4.7	+3.3	-0.9	+0.3	+0.5	+3.7	+2.9		-0.5	-1.9	-1.3	-0.2	+2.6	+1.6	+0.1	+0.9	+6.4	+7.3	-1.2	-8.8
Primary Care	-1.4%	-24	-0.9	+2.4	+0.8	-10.6	-8.3	-0.5	-2.0	-6.4	-16.6	0.0	0.0	-25.5	+18.3	+4.0	+1.0	-2.1	+3.7	-1.5	+1.3	+24.6	-6.7	-15.8	-21.1	-43.5	-8.2	-61.6
Disabilities	+4.1%	+129.9	-0.3	+1.1	+0.8	-1.0	+0.5	+14.4	+1.5	+14.1		-0.5	+1.0	+30.4	+12.5	+1.2	+32.0	+7.4	-0.5	+1.1	-1.0	+52.6	+3.1	+9.9	+3.1	+16.1	+4.6	+25.7
Older People	-1.3%	-13.1			0.0	0.0	0.0	-9.1	+1.6	-3.6		-0.5		-11.6	+0.9			-6.8		+1.0	0.0	-4.9	+2.3	+2.1	+5.6	+10.0	-8.5	+1.9
Social Care	-0.1%	-3	-0.3	+1.1	+0.8	-1.0	+0.5	+5.3	+3.1	+10.5		-1.0	+1.0	+18.8	+13.4	+1.2	+32.0	+0.6	-0.5	+2.1	-1.0	+47.7	+5.4	+12.0	+8.7	+26.0	-3.9	+27.6
CHO Operations	-100.0%	+113.0						+3.0		+1.9				+4.8				+6.6			+1.0	+7.6	+21.4	+36.9	+42.2	+100.6		
CHO Operations	+5.3%	+6						+3.0		+1.9				+4.8				+6.6			+1.0	+7.6	+21.4	+36.9	+42.2	+100.6		
Change	+138.5	+2.0%	-6.5%	+2.4%	+17.0%	-15.8%	-2.3%	+0.9%	+5.0%	+0.9%	-9.3%	-2.6%	+15.4%	+0.1%	+7.6%	+175.6%	+7.7%	+2.7%	+2.2%	+3.3%	+6.6%	+7.0%	+23.5%	+14.7%	+9.1%	+12.7%	-3.0%	-0.6%

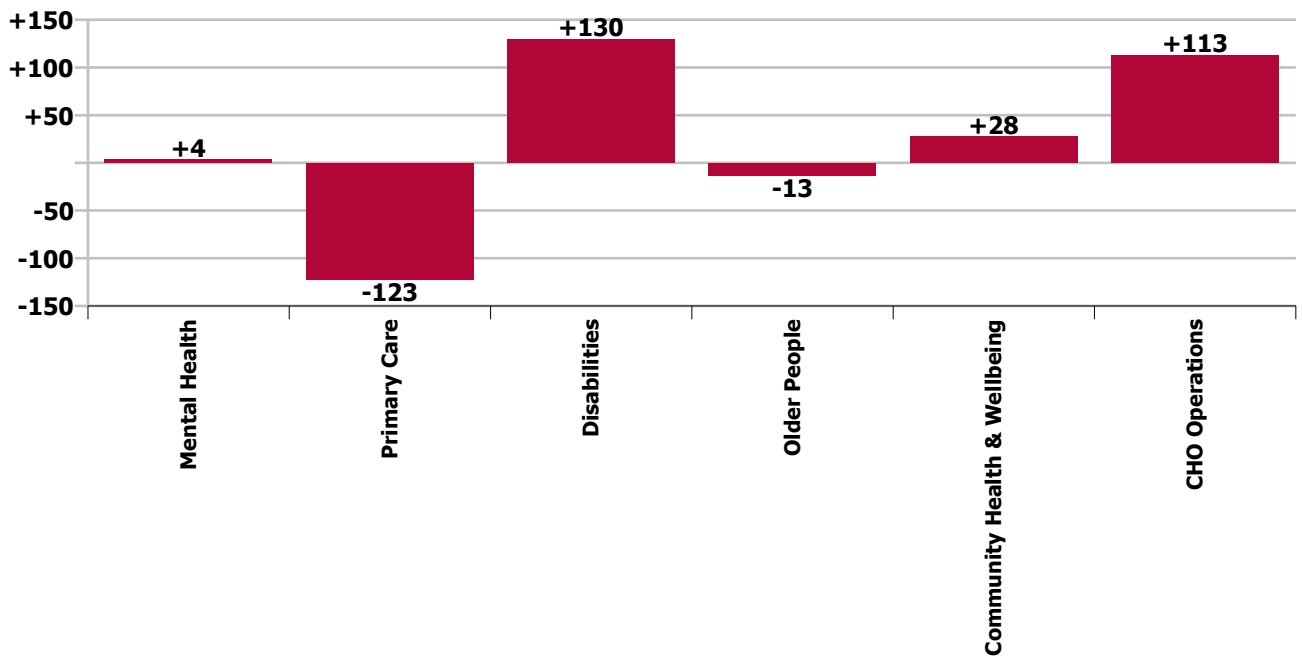




Care Group change since: Jul 2022



Care Group change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2016 figure: 5,579)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>7,087</b>	<b>+1,508</b>	<b>+681</b>	<b>+530</b>	<b>+572</b>	<b>+304</b>	<b>-24</b>	<b>+27.0%</b>	<b>+10.6%</b>	<b>+8.1%</b>	<b>+8.8%</b>	<b>+4.5%</b>	<b>-0.3%</b>
Consultant Medicine	8	-0	-1	+1	+1	-1	+0	-4.3%	-11.7%	+9.6%	+17.3%	-8.8%	+2.5%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	56	+7	+9	+8	+4	-2	-0	+14.0%	+20.4%	+16.4%	+7.3%	-2.7%	-0.5%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>64</b>	<b>+5</b>	<b>+8</b>	<b>+7</b>	<b>+4</b>	<b>-3</b>	<b>-0</b>	<b>+9.3%</b>	<b>+13.6%</b>	<b>+12.4%</b>	<b>+6.3%</b>	<b>-4.0%</b>	<b>-0.1%</b>
Registrar	69	+13	+17	+4	-3	-5	+2	+22.8%	+31.6%	+5.3%	-3.5%	-6.4%	+3.4%
Senior Registrar	28	+17	+19	+14	+9	+8	+5	+166.4%	+199.5%	+99.8%	+47.4%	+39.9%	+19.7%
Specialist Registrar	5	+1	-0	+1	+1	-1	-1	+37.8%	-5.6%	+14.0%	+34.0%	-10.7%	-9.6%
<b>Registrars</b>	<b>103</b>	<b>+32</b>	<b>+35</b>	<b>+18</b>	<b>+8</b>	<b>+3</b>	<b>+6</b>	<b>+44.9%</b>	<b>+51.7%</b>	<b>+21.5%</b>	<b>+8.2%</b>	<b>+2.6%</b>	<b>+6.6%</b>
Interns	3	+1	+1	+1	+1	+1	-0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	-2.6%
Senior House Officer	45	+6	+5	+12	+12	+9	+5	+16.4%	+11.4%	+36.5%	+34.3%	+25.0%	+12.3%
<b>SHO/ Interns</b>	<b>48</b>	<b>+7</b>	<b>+6</b>	<b>+13</b>	<b>+13</b>	<b>+10</b>	<b>+5</b>	<b>+18.0%</b>	<b>+13.2%</b>	<b>+37.2%</b>	<b>+35.2%</b>	<b>+26.3%</b>	<b>+11.2%</b>
Dentists	30	-10	-5	-6	-4	-5	-1	-24.1%	-14.8%	-17.6%	-10.7%	-14.1%	-2.9%
Other Medical	31	-14	-22	-20	-15	-13	-0	-30.2%	-40.9%	-39.5%	-32.8%	-29.6%	-0.7%
<b>Medical/ Dental, other</b>	<b>62</b>	<b>-23</b>	<b>-27</b>	<b>-27</b>	<b>-19</b>	<b>-18</b>	<b>-1</b>	<b>-27.4%</b>	<b>-30.4%</b>	<b>-30.4%</b>	<b>-23.5%</b>	<b>-22.8%</b>	<b>-1.8%</b>
<b>Medical &amp; Dental</b>	<b>276</b>	<b>+21</b>	<b>+21</b>	<b>+11</b>	<b>+5</b>	<b>-8</b>	<b>+10</b>	<b>+8.4%</b>	<b>+8.4%</b>	<b>+4.3%</b>	<b>+1.9%</b>	<b>-2.9%</b>	<b>+3.8%</b>
Clinical Nurse/ Midwife Manager	354	+52	+27	+32	+26	+26	-2	+17.3%	+8.3%	+10.1%	+7.9%	+7.9%	-0.6%
Director Nursing/Midwifery, Assistant	70	+16	+20	+14	+18	+11	+1	+29.7%	+39.2%	+25.7%	+34.4%	+19.6%	+1.4%
Director of Nursing/Midwifery	21	+4	-2	+1	+5	-0	+1	+23.4%	-9.2%	+5.9%	+28.7%	-1.1%	+3.8%
<b>Nurse/ Midwife Manager</b>	<b>444</b>	<b>+72</b>	<b>+45</b>	<b>+48</b>	<b>+48</b>	<b>+37</b>	<b>-0</b>	<b>+19.3%</b>	<b>+11.2%</b>	<b>+12.0%</b>	<b>+12.2%</b>	<b>+9.1%</b>	<b>-0.1%</b>
Advanced Nurse/ Midwife Practitioner	19	+18	+17	+17	+15	+7	+2	+978.8%	+743.2%	+663.2%	+344.9%	+61.2%	+9.8%
Clinical Nurse/ Midwife Specialist	101	+35	+23	+16	+11	+3	+2	+52.7%	+29.7%	+19.2%	+12.8%	+3.5%	+1.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>120</b>	<b>+52</b>	<b>+40</b>	<b>+33</b>	<b>+26</b>	<b>+11</b>	<b>+4</b>	<b>+77.2%</b>	<b>+50.1%</b>	<b>+37.9%</b>	<b>+28.2%</b>	<b>+9.8%</b>	<b>+3.1%</b>
Staff Nurse [Intellectual Disability]	216	-12	-15	-4	+22	+24	+30	-5.4%	-6.3%	-1.8%	+11.4%	+12.6%	+16.2%
Staff Nurse [Psychiatric]	200	-14	-27	+1	+9	+3	-36	-6.5%	-11.8%	+0.5%	+4.7%	+1.4%	-15.1%
Staff Nurses [General/ Children's]	636	+129	+69	+59	+29	+5	-5	+25.4%	+12.2%	+10.3%	+4.7%	+0.8%	-0.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,053</b>	<b>+103</b>	<b>+28</b>	<b>+56</b>	<b>+60</b>	<b>+32</b>	<b>-10</b>	<b>+10.8%</b>	<b>+2.7%</b>	<b>+5.7%</b>	<b>+6.0%</b>	<b>+3.1%</b>	<b>-1.0%</b>
<b>Public Health Nurse</b>	<b>171</b>	<b>-10</b>	<b>-16</b>	<b>-24</b>	<b>-5</b>	<b>-6</b>	<b>+5</b>	<b>-5.5%</b>	<b>-8.5%</b>	<b>-12.5%</b>	<b>-2.6%</b>	<b>-3.2%</b>	<b>+3.3%</b>
Pre-registration Nurse/ Midwife Intern	23	+21	+23	+17	+21	+22	-0	+1273.5%	-100.0%	+282.6%	+1564.2%	+4460.0%	-0.4%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	1	-22	-15	-6	-20	-23	-3	-95.7%	-93.8%	-85.7%	-95.2%	-95.8%	-75.0%
Nursing/ Midwifery awaiting registration	2	+2	-7	-3	-8	-3	-1	-100.0%	-81.5%	-62.5%	-84.8%	-64.3%	-33.3%
<b>Nursing/ Midwifery Student</b>	<b>25</b>	<b>+1</b>	<b>+1</b>	<b>+8</b>	<b>-7</b>	<b>-7</b>	<b>-4</b>	<b>+2.6%</b>	<b>+4.9%</b>	<b>+49.2%</b>	<b>-21.5%</b>	<b>-21.2%</b>	<b>-13.2%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>-1</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>-10.1%</b>	<b>+25.0%</b>	<b>+32.2%</b>	<b>+12.0%</b>	<b>+20.2%</b>	<b>-3.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,825</b>	<b>+217</b>	<b>+100</b>	<b>+124</b>	<b>+124</b>	<b>+69</b>	<b>-6</b>	<b>+13.5%</b>	<b>+5.8%</b>	<b>+7.3%</b>	<b>+7.3%</b>	<b>+3.9%</b>	<b>-0.3%</b>

Aug 2022 (Dec 2016 figure: 5,579)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>7,087</b>	<b>+1,508</b>	<b>+681</b>	<b>+530</b>	<b>+572</b>	<b>+304</b>	<b>-24</b>	<b>+27.0%</b>	<b>+10.6%</b>	<b>+8.1%</b>	<b>+8.8%</b>	<b>+4.5%</b>	<b>-0.3%</b>
Dietitians	37	+18	+18	+12	+12	+11	-0	+96.2%	+91.9%	+50.1%	+46.6%	+42.2%	-1.0%
Occupational Therapists	184	+15	+15	-0	+1	+1	+2	+9.1%	+9.1%	-0.2%	+0.3%	+0.5%	+0.9%
Orthoptists	3	+3	+3	+3	+3	+1	-1	+1100.0%	-100.0%	-100.0%	-100.0%	+20.0%	-25.0%
Physiotherapists	135	+13	+11	+9	+21	+14	+8	+10.4%	+9.0%	+7.4%	+18.1%	+11.7%	+5.9%
Podiatrists & Chiropodists	5	+4	+5	+4	+4	+4	+0	+625.4%	+692.3%	+302.3%	+415.0%	+415.0%	+2.6%
Speech & Language Therapists	123	+16	-5	+0	-3	-6	-1	+14.6%	-3.7%	+0.0%	-2.3%	-4.6%	-0.5%
<b>Therapy Professions</b>	<b>487</b>	<b>+69</b>	<b>+47</b>	<b>+28</b>	<b>+37</b>	<b>+25</b>	<b>+7</b>	<b>+16.5%</b>	<b>+10.7%</b>	<b>+6.2%</b>	<b>+8.3%</b>	<b>+5.4%</b>	<b>+1.5%</b>
Audiology	5	+4	+5	+5	+5	+5	-0	+1002.3%	-100.0%	-100.0%	-100.0%	-100.0%	-6.3%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	+0	-63.1%	-61.9%	-80.3%	-80.3%	-80.3%	+4.3%
Radiographers	1	+0	+0	+0	+0	+0	+0	+15.0%	+15.0%	+15.0%	+15.0%	+15.0%	+3.6%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+4</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+4</b>	<b>-0</b>	<b>+99.3%</b>	<b>+209.1%</b>	<b>+152.5%</b>	<b>+152.5%</b>	<b>+92.7%</b>	<b>-3.2%</b>
<b>Social Care</b>	<b>454</b>	<b>+342</b>	<b>+125</b>	<b>+94</b>	<b>+83</b>	<b>+54</b>	<b>+0</b>	<b>+303.9%</b>	<b>+38.1%</b>	<b>+26.2%</b>	<b>+22.3%</b>	<b>+13.6%</b>	<b>+0.1%</b>
<b>Social Workers</b>	<b>117</b>	<b>+7</b>	<b>+4</b>	<b>+6</b>	<b>+12</b>	<b>+9</b>	<b>+0</b>	<b>+6.3%</b>	<b>+4.0%</b>	<b>+5.3%</b>	<b>+11.6%</b>	<b>+8.0%</b>	<b>+0.4%</b>
<b>Psychologists</b>	<b>89</b>	<b>+20</b>	<b>+4</b>	<b>+5</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>+29.2%</b>	<b>+4.7%</b>	<b>+5.3%</b>	<b>+10.0%</b>	<b>+2.4%</b>	<b>+1.0%</b>
<b>Pharmacy</b>	<b>42</b>	<b>+4</b>	<b>+3</b>	<b>+4</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>+9.6%</b>	<b>+7.4%</b>	<b>+9.4%</b>	<b>+3.7%</b>	<b>+10.4%</b>	<b>-0.7%</b>
Counsellor Therapists	37	+6	+4	+6	+1	+2	+0	+18.3%	+12.8%	+21.0%	+1.5%	+5.0%	+1.3%
Dental Hygienists	6	+2	+2	+1	+1	+2	-0	+63.1%	+72.8%	+19.4%	+13.3%	+41.2%	-5.4%
Other Health & Social Care	2	-3	-3	-2	+0	+1	+1	-53.2%	-58.4%	-48.0%	+17.0%	+95.0%	+77.3%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>46</b>	<b>+5</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+5</b>	<b>+1</b>	<b>+13.0%</b>	<b>+7.9%</b>	<b>+12.7%</b>	<b>+3.6%</b>	<b>+11.0%</b>	<b>+2.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,242</b>	<b>+451</b>	<b>+192</b>	<b>+147</b>	<b>+148</b>	<b>+102</b>	<b>+10</b>	<b>+56.9%</b>	<b>+18.3%</b>	<b>+13.4%</b>	<b>+13.6%</b>	<b>+9.0%</b>	<b>+0.8%</b>
Executive Management	18	+2	+3	+6	+5	+2	+0	+12.4%	+19.9%	+49.9%	+38.4%	+13.1%	+0.7%
Senior Management (VIII & GM)	93	+45	+41	+37	+33	+25	+0	+92.9%	+79.5%	+65.1%	+55.8%	+35.8%	+0.5%
<b>Management (VIII &amp; above)</b>	<b>111</b>	<b>+47</b>	<b>+44</b>	<b>+43</b>	<b>+38</b>	<b>+27</b>	<b>+1</b>	<b>+72.9%</b>	<b>+66.2%</b>	<b>+62.4%</b>	<b>+52.7%</b>	<b>+31.5%</b>	<b>+0.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>262</b>	<b>+130</b>	<b>+103</b>	<b>+94</b>	<b>+80</b>	<b>+48</b>	<b>+4</b>	<b>+98.5%</b>	<b>+64.7%</b>	<b>+55.6%</b>	<b>+44.0%</b>	<b>+22.6%</b>	<b>+1.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>428</b>	<b>+69</b>	<b>+44</b>	<b>+47</b>	<b>+77</b>	<b>+47</b>	<b>+4</b>	<b>+19.2%</b>	<b>+11.6%</b>	<b>+12.4%</b>	<b>+22.0%</b>	<b>+12.4%</b>	<b>+1.0%</b>
<b>Management &amp; Administrative</b>	<b>801</b>	<b>+246</b>	<b>+192</b>	<b>+184</b>	<b>+196</b>	<b>+122</b>	<b>+9</b>	<b>+44.3%</b>	<b>+31.4%</b>	<b>+29.7%</b>	<b>+32.3%</b>	<b>+18.0%</b>	<b>+1.1%</b>
Catering	53	+0	-11	-9	-6	-3	-2	+0.2%	-17.4%	-14.7%	-10.3%	-5.8%	-2.9%
Household Services	258	-5	-37	-35	-11	-7	-8	-2.0%	-12.7%	-12.0%	-3.9%	-2.6%	-3.2%
Other Support	17	+1	+2	+1	+3	+2	+0	+4.1%	+14.0%	+9.5%	+21.2%	+14.8%	+0.5%
Portering	52	-21	-19	-18	-15	-12	-0	-28.8%	-26.7%	-26.0%	-22.4%	-19.0%	-0.9%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
<b>Support</b>	<b>382</b>	<b>-26</b>	<b>-65</b>	<b>-61</b>	<b>-29</b>	<b>-20</b>	<b>-10</b>	<b>-6.3%</b>	<b>-14.6%</b>	<b>-13.8%</b>	<b>-7.0%</b>	<b>-5.0%</b>	<b>-2.6%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>+10</b>	<b>-3</b>	<b>+0</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>+31.5%</b>	<b>-6.7%</b>	<b>+0.7%</b>	<b>+4.8%</b>	<b>-6.7%</b>	<b>-6.8%</b>
<b>General Support</b>	<b>425</b>	<b>-16</b>	<b>-69</b>	<b>-61</b>	<b>-27</b>	<b>-23</b>	<b>-13</b>	<b>-3.5%</b>	<b>-13.9%</b>	<b>-12.6%</b>	<b>-5.9%</b>	<b>-5.2%</b>	<b>-3.1%</b>

Aug 2022 (Dec 2016 figure: 5,579)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>7,087</b>	<b>+1,508</b>	<b>+681</b>	<b>+530</b>	<b>+572</b>	<b>+304</b>	<b>-24</b>	<b>+27.0%</b>	<b>+10.6%</b>	<b>+8.1%</b>	<b>+8.8%</b>	<b>+4.5%</b>	<b>-0.3%</b>
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	22	+13	+16	+0	+9	+4	-0	+160.3%	+262.0%	+1.7%	+75.0%	+21.1%	-0.5%
Health Care Assistant/ Care Assistant	1,679	+770	+479	+351	+77	+7	-26	+84.7%	+40.0%	+26.4%	+4.8%	+0.4%	-1.5%
Attendant/ Aide	31	-350	-279	-258	-8	+3	+1	-91.8%	-89.9%	-89.1%	-20.9%	+10.1%	+1.8%
<b>Health Care Assistants</b>	<b>1,732</b>	<b>+433</b>	<b>+216</b>	<b>+93</b>	<b>+78</b>	<b>+10</b>	<b>-25</b>	<b>+33.3%</b>	<b>+14.3%</b>	<b>+5.7%</b>	<b>+4.7%</b>	<b>+0.6%</b>	<b>-1.4%</b>
<b>Home Help</b>	<b>130</b>	<b>-29</b>	<b>-22</b>	<b>-7</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>-18.1%</b>	<b>-14.7%</b>	<b>-4.8%</b>	<b>+2.3%</b>	<b>-1.4%</b>	<b>+0.2%</b>
<b>Care, other</b>	<b>656</b>	<b>+185</b>	<b>+50</b>	<b>+39</b>	<b>+45</b>	<b>+34</b>	<b>-8</b>	<b>+39.2%</b>	<b>+8.3%</b>	<b>+6.3%</b>	<b>+7.4%</b>	<b>+5.6%</b>	<b>-1.2%</b>
<b>Patient &amp; Client Care</b>	<b>2,518</b>	<b>+589</b>	<b>+244</b>	<b>+125</b>	<b>+126</b>	<b>+42</b>	<b>-33</b>	<b>+30.6%</b>	<b>+10.7%</b>	<b>+5.2%</b>	<b>+5.3%</b>	<b>+1.7%</b>	<b>-1.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

Aug 2022 ( figure: )	WTE Aug 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 22
Overall	38	+38	+38	+38	+38	+31	-1	-100.0%	-100.0%	-100.0%	-100.0%	+392.8%	-1.7%
Nursing & Midwifery	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Management & Administrative	9	+9	+9	+9	+9	+5	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+6	+3	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.1%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Patient & Client Care	28	+28	+28	+28	+28	+25	-0	-1.0%	-1.0%	-1.0%	-1.0%	+8.2%	-0.0%
Care, other	28	+28	+28	+28	+28	+25	-0	-1.0%	-1.0%	-1.0%	-1.0%	+8.2%	-0.0%

Source: Health Service Personnel Census

Mental Health

Aug 2022 (Dec 2016 figure: 828)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	886	+58	+27	+51	+51	+25	-1	+7.0%	+3.1%	+6.2%	+6.1%	+2.8%	-0.2%
Medical & Dental	130	+29	+35	+28	+15	+3	+6	+0.3%	+0.4%	+0.3%	+0.1%	+0.0%	+0.0%
Consultants	52	+7	+11	+7	+4	-1	-0	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Registrars	51	+22	+24	+12	+5	-2	+4	+0.7%	+0.9%	+0.3%	+0.1%	-0.0%	+0.1%
SHO/ Interns	27	+0	+0	+8	+6	+7	+2	+0.0%	+0.0%	+0.4%	+0.3%	+0.3%	+0.1%
Nursing & Midwifery	400	+38	+14	+38	+30	+21	-5	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	113	+2	-2	-6	-4	-5	-2	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	57	+31	+30	+31	+17	+10	+2	+1.2%	+1.1%	+1.2%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	208	-9	-21	+8	+14	+7	-4	-0.0%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	16	+14	+8	+6	+5	+8	-0	+8.5%	+0.9%	+0.6%	+0.4%	+1.0%	-0.0%
Nursing/ Midwifery other	6	-0	-0	-0	-2	-0	-1	-0.0%	-0.0%	-0.0%	-0.2%	-0.0%	-0.2%
Health & Social Care Professionals	143	+7	-2	+3	+3	-3	-1	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Therapy Professions	49	+1	+1	+1	+1	-4	-1	+0.0%	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Social Care	7	-4	-4	-1	-1	-0	+0	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%	+0.0%
Social Workers	38	-3	-5	+1	+3	-0	-1	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Psychologists	29	+4	-1	-4	-2	+0	+1	+0.2%	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Pharmacy	1	+1	+1	+1	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%	-0.2%
H&SC, Other	19	+8	+5	+6	+1	+1	+0	+0.8%	+0.3%	+0.5%	+0.1%	+0.1%	+0.0%
Management & Administrative	77	+10	+8	+4	+11	+7	+1	+0.2%	+0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	+0	+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	19	+6	+3	+0	+3	+2	+0	+0.5%	+0.2%	+0.0%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	53	+2	+3	+1	+6	+4	+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	18	-9	-8	-6	-2	-2	-1	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Support	16	-9	-8	-6	-2	-2	-1	-0.4%	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	118	-18	-20	-15	-7	-1	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	31	-15	-13	-10	-2	-3	+0	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Care, other	87	-3	-7	-5	-5	+3	-1	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2022 (Dec 2016 figure: 1,687)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,719	+32	+28	-57	+17	-70	-24	+1.9%	+1.6%	-3.2%	+1.0%	-3.9%	-1.4%
Medical & Dental	131	-3	-7	-14	-8	-11	+3	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	12	+1	-1	+0	+0	-1	+0	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
Registrars	47	+9	+10	+4	+2	+4	+2	+0.2%	+0.3%	+0.1%	+0.0%	+0.1%	+0.0%
SHO/ Interns	12	+6	+6	+4	+6	+3	+3	+1.0%	+1.0%	+0.6%	+1.0%	+0.3%	+0.3%
Medical/ Dental, other	59	-18	-23	-23	-16	-17	-1	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	520	+12	+12	-9	-9	-22	+2	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	97	+19	+21	+16	+17	+11	+0	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	52	+19	+10	+6	+6	-3	+1	+0.6%	+0.2%	+0.1%	+0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	197	+7	+12	-1	-8	-2	-2	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	171	-10	-16	-24	-4	-6	+6	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	1	-22	-15	-6	-20	-22	-3	-1.0%	-0.9%	-0.9%	-1.0%	-1.0%	-0.8%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	383	+20	+21	+2	+9	+17	-2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	264	+10	+10	-11	-2	+7	-3	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	5	+4	+4	+5	+5	+4	-0	+6.7%	+6.9%	+21.6%	+21.6%	+3.1%	-0.1%
Social Care	4	-0	-0	-0	+1	+0		-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Social Workers	26	-2	-1	+2	-0	+0	-0	-0.1%	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%
Psychologists	28	+8	+6	+5	+7	+3	+1	+0.4%	+0.3%	+0.2%	+0.3%	+0.1%	+0.0%
Pharmacy	31	+1	+0	+2	-1	+0	-1	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%
H&SC, Other	24	-1	+1	-0	+0	+3	+1	-0.0%	+0.0%	-0.0%	+0.0%	+0.2%	+0.0%
Management & Administrative	287	-16	-24	-24	-0	-23	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	26	-2	-3	-5	-8	-5	-1	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	80	+17	+9	+10	+4	-7	+1	+0.3%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Clerical (III & IV)	181	-32	-30	-29	+3	-12	+1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
General Support	110	-26	-20	-22	-15	-10	-2	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	100	-26	-23	-24	-15	-10	-2	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	10	+0	+3	+1	+1	+0		+0.0%	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%
Patient & Client Care	288	+44	+46	+10	+40	-22	-26	+0.2%	+0.2%	+0.0%	+0.2%	-0.1%	-0.1%
Health Care Assistants	149	+32	+30	+9	+28	-35	-22	+0.3%	+0.3%	+0.1%	+0.2%	-0.2%	-0.1%
Care, other	139	+12	+16	+2	+11	+13	-4	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2022 (Dec 2016 figure: 1,943)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	3,329	+1,386	+537	+426	+347	+225	-4	+71.3%	+19.2%	+14.7%	+11.6%	+7.3%	-0.1%
Medical & Dental	12	-0	-2	+1	+0	-0	+1	-0.0%	-0.1%	+0.1%	+0.0%	-0.0%	+0.1%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	4	+1	+1	+2	+1	+1	+1	+0.4%	+0.4%	+0.8%	+0.4%	+0.4%	+0.3%
SHO/ Interns	7	+2	+0	+1	+1	+0	+0	+0.5%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	563	+166	+56	+55	+61	+61	-3	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	143	+44	+10	+19	+21	+25	+2	+0.4%	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+1	-1	+0.2%	-0.2%	-0.4%	+0.1%	+0.3%	-0.1%
Staff Nurse/ Staff Midwife	403	+115	+37	+30	+29	+25	-5	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	4	+1	+3	+3	+3	+2	+1	+0.2%	+6.0%	+6.0%	+6.0%	+1.3%	+0.4%
Health & Social Care Professionals	682	+427	+177	+145	+130	+82	+10	+1.7%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Therapy Professions	157	+57	+35	+38	+35	+18	+9	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+0	+0.3%	+0.6%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	443	+345	+129	+95	+83	+54	+0	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	41	+15	+12	+7	+7	+9	+1	+0.6%	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%
Psychologists	31	+8	-1	+4	+3	-1	-1	+0.3%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Pharmacy	6	+2	+2	+1	+1	+2	+1	+0.5%	+0.5%	+0.2%	+0.2%	+0.5%	+0.1%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	261	+127	+80	+71	+58	+25	+3	+1.0%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	49	+23	+18	+18	+17	+6	-2	+0.9%	+0.6%	+0.6%	+0.5%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	103	+56	+41	+33	+24	+11	+1	+1.2%	+0.7%	+0.5%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	109	+49	+21	+21	+17	+8	+4	+0.8%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	187	+30	-27	-20	-8	-1	-8	+0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	158	+19	-22	-20	-9	+2	-5	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Maintenance/ Technical	29	+11	-5	-0	+1	-3	-3	+0.6%	-0.1%	-0.0%	+0.0%	-0.1%	-0.1%
Patient & Client Care	1,625	+635	+253	+174	+107	+58	-7	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,213	+494	+241	+166	+100	+67	-5	+0.7%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	15	-17	-11	-8	-4	-2	+1	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.1%
Care, other	396	+159	+23	+16	+11	-6	-3	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2022 (Dec 2016 figure: 1,121)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,002	-119	-61	-42	+7	-19	+1	-10.6%	-5.8%	-4.0%	+0.7%	-1.9%	+0.1%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	336	-5	+13	+34	+37	+4	-0	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	+3	+12	+14	+11	+2	-1	+0.0%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	+1	+1	+2	+2	+1	+0.4%	+0.4%	+0.1%	+0.8%	+0.6%	+0.2%
Staff Nurse/ Staff Midwife	242	-12	-3	+18	+23	-0	-0	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.3%
Health & Social Care Professionals	27	-11	-10	-12	-1	-2	+3	-0.3%	-0.3%	-0.3%	-0.0%	-0.1%	+0.1%
Therapy Professions	17	+1	+0	+0	+4	+4	+3	+0.1%	+0.0%	+0.0%	+0.3%	+0.3%	+0.2%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	6	-9	-8	-10	-5	-7	+0	-0.6%	-0.6%	-0.7%	-0.5%	-0.5%	+0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	67	+15	+17	+23	+16	+8	-1	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%	-0.0%
Management (VIII & above)	9	+1	+4	+5	+4	+2	+0	+0.1%	+0.7%	+1.2%	+0.7%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	17	+8	+7	+8	+6	+3	-0	+0.8%	+0.6%	+0.8%	+0.5%	+0.2%	-0.0%
Clerical (III & IV)	41	+6	+7	+10	+7	+4	-1	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
General Support	110	-11	-13	-12	-2	-11	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Support	108	-10	-12	-11	-2	-11	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	459	-101	-63	-72	-41	-19	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	339	-78	-42	-72	-49	-19	+2	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Home Help	115	-12	-11	+2	+7	+0	-1	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Care, other	5	-11	-10	-2	+0	-0		-0.7%	-0.7%	-0.3%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census