

CHO 7 Employment Report: December 2022

Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
Consultants	60	66	64	63	-1	-3	-4.6 %	+3	5.6 %	68
Registrars	95	100	108	104	-5	+4	3.5 %	+9	9.2 %	111
SHO/ Interns	36	38	45	47	+2	+8	21.4 %	+11	30.0 %	54
Medical/ Dental, other	80	80	61	63	+2	-16	-20.7 %	-17	-21.4 %	92
Medical & Dental	271	284	278	276	-2	-8	-2.8 %	+6	2.1 %	325
Nurse/ Midwife Manager	396	407	460	455	-5	+47	11.6 %	+59	14.8 %	494
Nurse/ Midwife Specialist & AN/MP	94	110	133	133	+0	+23	21.2 %	+39	41.5 %	146
Staff Nurse/ Staff Midwife	993	1,021	1,048	1,060	+11	+39	3.8 %	+67	6.7 %	1,209
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0	-1	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	25	+1	+1	+0	+4	17.9 %	25
Nursing/ Midwifery awaiting registration	10	4	3	3	+0	-1	-0	-7	-69.9 %	3
Nursing/ Midwifery Student	32	32	27	28	+1	-4	-13.3 %	-4	-13.7 %	29
Nursing/ Midwifery other	10	9	11	11	+0	+2	22.5 %	+1	14.0 %	14
Nursing & Midwifery	1,700	1,756	1,845	1,851	+5	+95	5.4 %	+150	8.8 %	2,095
Therapy Professions	450	463	488	490	+2	+28	6.0 %	+40	9.0 %	558
Health Science/ Diagnostics	3	4	12	11	-1	+7	164.2 %	+8	246.3 %	15
Social Care	371	400	476	477	+2	+78	19.4 %	+106	28.6 %	537
Social Workers	105	108	121	123	+2	+15	13.7 %	+18	17.4 %	136
Psychologists	81	87	97	96	-0	+10	11.3 %	+16	19.5 %	111
Pharmacy	40	38	41	41	-0	+3	8.7 %	+1	2.1 %	47
H&SC, Other	44	41	46	45	-1	+4	9.4 %	+1	2.0 %	56
Health & Social Care Professionals	1,094	1,140	1,280	1,284	+4	+144	12.6 %	+190	17.4 %	1,460
Management (VIII & above)	73	85	110	109	-1	+24	28.8 %	+36	49.6 %	112
Administrative/ Supervisory (V to VII)	182	214	281	287	+6	+73	33.9 %	+104	57.2 %	301
Clerical (III & IV)	351	380	436	439	+3	+58	15.4 %	+88	25.1 %	502
Management & Administrative	606	679	826	834	+8	+155	22.9 %	+229	37.7 %	915
Support	410	402	385	382	-3	-20	-4.9 %	-28	-6.9 %	483
Maintenance/ Technical	41	46	43	46	+3	-0	-0.4 %	+5	11.9 %	51
General Support	452	448	427	428	+1	-20	-4.4 %	-24	-5.2 %	534
Health Care Assistants	1,655	1,723	1,755	1,752	-3	+29	1.7 %	+97	5.9 %	2,078
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Care, other	610	621	656	659	+3	+37	6.0 %	+48	7.9 %	751
Patient & Client Care	2,392	2,476	2,542	2,541	-1	+65	2.6 %	+149	6.2 %	3,068

CHO 7 Employment Report: December 2022

Community Health & Wellbeing

Dec 2022	WTE	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2022
Total Community Health & Wellbeing		8	47	49	+2	41.36	530.9 %	+49	-100.0 %	54
Nurse/ Midwife Manager				0	+0	0.11	-100.0 %	+0	-100.0 %	1
Nursing & Midwifery				0	+0	0.11	-100.0 %	+0	-100.0 %	1
Management (VIII & above)		1	2	2	-0	0.98	98.0 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		3	8	10	+2	6.47	205.4 %	+10	-100.0 %	10
Clerical (III & IV)		1	4	4	-0	3.59	619.0 %	+4	-100.0 %	5
Management & Administrative		5	14	16	+2	11.04	233.4 %	+16	-100.0 %	17
Patient & Client Care		3	33	33	-0	30.21	987.3 %	+33	-100.0 %	36

Mental Health

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Mental Health	835	861	883	879	-5	17.11	2.0 %	+44	5.2 %	974
Consultants	48	53	53	52	-1	-0.79	-1.5 %	+5	9.5 %	55
Registrars	46	54	57	55	-2	1.44	2.7 %	+9	19.0 %	59
SHO/ Interns	21	20	26	26	-0	5.27	25.9 %	+5	22.7 %	29
Medical & Dental	115	127	136	133	-3	5.92	4.7 %	+18	15.7 %	143
Nurse/ Midwife Manager	117	117	111	109	-2	-8.19	-7.0 %	-7	-6.2 %	116
Nurse/ Midwife Specialist & AN/MP	40	47	56	56	-0	9.25	19.8 %	+16	40.1 %	60
Staff Nurse/ Staff Midwife	194	202	204	205	+0	2.99	1.5 %	+10	5.3 %	230
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0.40	-80.0 %	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	1	1	+0	-1.86	-65.3 %	-9	-90.0 %	1
Nursing/ Midwifery Student	11	8	1	1	+0	-6.65	-85.9 %	-10	-90.3 %	2
Nursing/ Midwifery other	8	6	6	6	+0	0.08	1.4 %	-2	-21.4 %	8
Nursing & Midwifery	370	379	378	377	-1	-2.52	-0.7 %	+7	2.0 %	416
Therapy Professions	48	53	51	51	+0	-2.47	-4.6 %	+3	6.4 %	57
Social Care	8	7	7	7	-1	-0.55	-7.6 %	-1	-12.1 %	8
Social Workers	34	38	37	38	+2	0.80	2.1 %	+4	12.7 %	43
Psychologists	31	29	35	35	-0	5.46	18.7 %	+3	10.7 %	41
Pharmacy	1	1		0	+0	-0.80	-80.0 %	-1	-80.0 %	1
H&SC, Other	18	18	19	19	-0	0.69	3.8 %	+1	3.8 %	23
Health & Social Care Professionals	140	147	149	150	+1	3.13	2.1 %	+10	6.9 %	173
Management (VIII & above)	3	4	5	5	+0	0.99	25.9 %	+2	69.4 %	5
Administrative/ Supervisory (V to VII)	16	17	22	22	+0	5.14	29.7 %	+7	42.8 %	23
Clerical (III & IV)	47	49	55	55	+1	6.36	12.9 %	+9	18.4 %	61
Management & Administrative	65	70	81	83	+1	12.49	17.8 %	+17	26.5 %	89
Support	18	17	17	16	-1	-1.25	-7.2 %	-2	-9.2 %	19
Maintenance/ Technical	2	2	2	2	-0	-0.06	-3.0 %	+0	4.3 %	2
General Support	20	19	19	18	-1	-1.31	-6.8 %	-2	-8.0 %	21
Health Care Assistants	33	34	31	31	-0	-3.96	-11.5 %	-3	-8.6 %	33
Care, other	92	84	90	88	-3	3.36	4.0 %	-4	-4.7 %	99
Patient & Client Care	125	119	121	118	-3	-0.60	-0.5 %	-7	-5.7 %	132

Primary Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Primary Care	1,702	1,789	1,759	1,765	+7	-23.53	-1.3 %	+63	3.7 %	2,042
Consultants	11	13	11	11	-1	-1.73	-13.8 %	-1	-5.5 %	13
Registrars	46	44	47	45	-3	1.08	2.5 %	-1	-2.3 %	48
SHO/ Interns	6	9	11	12	+1	3.01	33.4 %	+6	100.8 %	16
Medical/ Dental, other	75	77	59	61	+2	-15.48	-20.2 %	-14	-18.9 %	88
Medical & Dental	139	142	128	129	+0	-13.12	-9.3 %	-10	-7.2 %	165
Nurse/ Midwife Manager	80	86	101	100	-1	14.45	16.9 %	+20	24.7 %	113
Nurse/ Midwife Specialist & AN/MP	46	56	65	65	-0	9.19	16.5 %	+19	40.9 %	73
Staff Nurse/ Staff Midwife	205	199	193	198	+4	-1.42	-0.7 %	-7	-3.5 %	234
Public Health Nurse	175	177	166	164	-2	-12.37	-7.0 %	-11	-6.4 %	203
<i>Post-registration Nurse/ Midwife Student</i>	21	23	24	25	+1	1.75	7.6 %	+4	17.9 %	25
Nursing/ Midwifery Student	21	23	24	25	+1	1.75	7.6 %	+4	17.9 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	552	554	+2	11.60	2.1 %	+24	4.5 %	650
Therapy Professions	267	257	267	267	+0	9.68	3.8 %	+0	0.2 %	311
Health Science/ Diagnostics	0	1	9	8	-1	6.60	541.0 %	+8	3454.5 %	10
Social Care	3	4	4	4	-0	0.18	4.9 %	+1	17.9 %	4
Social Workers	26	26	30	30	+1	4.15	15.9 %	+4	15.6 %	33
Psychologists	22	25	26	26	-0	0.54	2.1 %	+4	20.0 %	29
Pharmacy	32	31	31	31	-1	-0.05	-0.2 %	-1	-3.8 %	33
H&SC, Other	24	21	25	24	-1	3.20	15.3 %	+0	0.9 %	30
Health & Social Care Professionals	373	365	391	390	-1	24.30	6.7 %	+16	4.3 %	450
Management (VIII & above)	33	30	22	23	+1	-6.90	-22.9 %	-10	-30.0 %	24
Administrative/ Supervisory (V to VII)	76	87	85	84	-1	-3.65	-4.2 %	+8	10.0 %	86
Clerical (III & IV)	178	193	181	180	-0	-12.35	-6.4 %	+2	1.4 %	206
Management & Administrative	287	310	287	287	-0	-22.90	-7.4 %	+0	0.0 %	316
Support	116	110	102	106	+4	-4.39	-4.0 %	-10	-8.6 %	119
Maintenance/ Technical	9	9	10	10	+0	0.57	6.1 %	+1	13.7 %	11
General Support	125	120	112	116	+4	-3.82	-3.2 %	-9	-7.0 %	130
Health Care Assistants	121	184	150	155	+4	-29.43	-16.0 %	+34	27.9 %	181
Care, other	128	126	138	136	-2	9.84	7.8 %	+8	6.4 %	150
Patient & Client Care	249	310	288	291	+2	-19.59	-6.3 %	+42	16.9 %	331

Social Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Social Care	3,978	4,125	4,394	4,408	+14	283.51	6.9 %	+431	10.8 %	5,202
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	-0	1.00	33.3 %	+1	33.3 %	4
SHO/ Interns	9	9	8	9	+1	-0.07	-0.8 %	-0	-0.3 %	9
Medical/ Dental, other	5	3	2	2	-0	-1.01	-33.2 %	-3	-59.4 %	4
Medical & Dental	18	16	14	15	+1	-0.62	-4.0 %	-3	-14.5 %	17
Nurse/ Midwife Manager	199	204	245	242	-3	37.35	18.3 %	+43	21.4 %	259
Nurse/ Midwife Specialist & AN/MP	8	7	11	12	+1	4.77	64.7 %	+4	52.9 %	13
Staff Nurse/ Staff Midwife	593	620	649	655	+6	35.34	5.7 %	+62	10.4 %	743
<i>Nursing/ Midwifery awaiting registration</i>		1	2	2	-0	0.63	46.7 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2	-0	0.63	46.7 %	+2	-100.0 %	2
Nursing/ Midwifery other	1	2	4	4		2.02	134.7 %	+3	604.0 %	4
Nursing & Midwifery	801	834	910	914	+4	80.11	9.6 %	+114	14.2 %	1,021
Therapy Professions	136	152	171	172	+2	20.63	13.6 %	+37	27.2 %	190
Health Science/ Diagnostics	3	3	3	3		0.33	11.0 %	+0	11.0 %	5
Social Care	360	389	464	467	+2	77.91	20.0 %	+106	29.6 %	525
Social Workers	44	44	47	47	-0	2.49	5.6 %	+2	5.5 %	52
Psychologists	28	32	36	36	+0	3.78	11.8 %	+8	29.0 %	41
Pharmacy	7	6	9	9	-0	3.13	52.0 %	+2	25.9 %	12
H&SC, Other	3	3	3	2	-0	-0.01	-0.4 %	-0	-0.4 %	3
Health & Social Care Professionals	581	628	733	737	+4	108.26	17.2 %	+156	26.9 %	828
Management (VIII & above)	37	50	60	58	-1	8.53	17.1 %	+21	57.9 %	59
Administrative/ Supervisory (V to VII)	91	106	125	129	+4	22.76	21.4 %	+39	42.6 %	137
Clerical (III & IV)	126	138	157	162	+5	23.84	17.3 %	+36	28.6 %	188
Management & Administrative	253	294	342	349	+8	55.13	18.7 %	+96	37.8 %	384
Support	277	274	266	260	-6	-14.06	-5.1 %	-17	-6.1 %	345
Maintenance/ Technical	30	35	31	34	+3	-0.71	-2.0 %	+4	11.8 %	38
General Support	307	309	297	294	-2	-14.77	-4.8 %	-13	-4.3 %	383
Health Care Assistants	1,500	1,504	1,568	1,561	-8	56.47	3.8 %	+60	4.0 %	1,857
Home Help	127	132	130	131	+0	-1.27	-1.0 %	+4	2.8 %	239
Care, other	391	408	400	408	+7	0.20	0.0 %	+17	4.4 %	473
Patient & Client Care	2,018	2,043	2,099	2,099	+0	55.40	2.7 %	+81	4.0 %	2,569

CHO Operations

Dec 2022	WTE	WTE	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since	% change since	WTE change since	% change since	No. Dec 2022
Total CHO Operations			115	113	-2	113.34	-100.0 %	+113	-100.0 %	125
Nurse/ Midwife Manager			3	3	+1	3.46	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife			2	2	-0	1.98	-100.0 %	+2	-100.0 %	2
Nursing & Midwifery			5	5	+1	5.44	-100.0 %	+5	-100.0 %	7
Social Workers			8	7	-0	7.32	-100.0 %	+7	-100.0 %	8
Pharmacy			1	1		0.99	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			9	8	-0	8.31	-100.0 %	+8	-100.0 %	9
Management (VIII & above)			22	21	-1	20.81	-100.0 %	+21	-100.0 %	22
Administrative/ Supervisory (V to VII)			41	42	+1	41.79	-100.0 %	+42	-100.0 %	45
Clerical (III & IV)			39	37	-2	36.99	-100.0 %	+37	-100.0 %	42
Management & Administrative			102	100	-3	99.59	-100.0 %	+100	-100.0 %	109

CHO 7 Employment Report: December 2022

Disabilities

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Disabilities	2,982	3,103	3,386	3,410	+23	+306	9.9 %	+428	14.4 %	4,053
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	-0	+1	33.3 %	+1	33.3 %	4
SHO/ Interns	7	7	6	7	+1	-0	-0.7 %	-0	-0.1 %	7
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	12	10	11	+1	-1	-5.1 %	-1	-4.8 %	11
Nurse/ Midwife Manager	122	118	152	153	+1	+35	29.4 %	+31	25.6 %	166
Nurse/ Midwife Specialist & AN/MP	5	4	6	6		+2	46.3 %	+1	23.0 %	7
Staff Nurse/ Staff Midwife	374	378	410	416	+6	+39	10.2 %	+42	11.3 %	484
<i>Nursing/ Midwifery awaiting registration</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	2	4	4		+2	134.7 %	+3	604.0 %	4
Nursing & Midwifery	502	502	573	581	+7	+78	15.6 %	+79	15.7 %	662
Therapy Professions	122	138	152	155	+3	+16	11.6 %	+33	26.9 %	170
Health Science/ Diagnostics	3	3	3	3		+0	11.0 %	+0	11.0 %	5
Social Care	360	389	464	467	+2	+78	20.0 %	+106	29.6 %	525
Social Workers	33	32	42	42	-0	+10	31.4 %	+8	25.1 %	47
Psychologists	28	32	36	36	+0	+4	11.8 %	+8	29.0 %	41
Pharmacy	5	4	6	6	-0	+2	53.7 %	+1	29.6 %	9
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	705	710	+5	+110	18.4 %	+157	28.5 %	799
Management (VIII & above)	32	43	48	47	-1	+4	9.4 %	+15	46.0 %	47
Administrative/ Supervisory (V to VII)	79	92	106	109	+4	+18	19.1 %	+30	38.4 %	116
Clerical (III & IV)	92	101	116	120	+3	+19	18.4 %	+28	30.5 %	140
Management & Administrative	203	236	270	276	+6	+40	17.1 %	+73	36.0 %	303
Support	167	155	161	156	-4	+1	0.7 %	-10	-6.2 %	227
Maintenance/ Technical	28	33	29	32	+3	-1	-2.1 %	+4	12.7 %	36
General Support	195	188	189	188	-1	+0	0.2 %	-7	-3.5 %	263
Health Care Assistants	1,112	1,146	1,231	1,228	-2	+82	7.1 %	+116	10.4 %	1,470
Home Help	19	17	14	14	-0	-3	-20.3 %	-6	-29.5 %	78
Care, other	386	403	394	402	+7	-1	-0.2 %	+16	4.2 %	467
Patient & Client Care	1,518	1,566	1,639	1,644	+5	+78	5.0 %	+126	8.3 %	2,015

Older People

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Older People	996	1,021	1,008	999	-10	-23	-2.2 %	+3	0.3 %	1,149
SHO/ Interns	2	2	2	2	-0	-0	-1.0 %	-0	-1.0 %	2
Medical/ Dental, other	4	2	2	2	-0	-0	-0.5 %	-2	-49.2 %	4
Medical & Dental	6	4	4	4	-0	-0	-0.7 %	-2	-33.2 %	6
Nurse/ Midwife Manager	77	86	93	88	-4	+2	2.9 %	+11	14.6 %	93
Nurse/ Midwife Specialist & AN/MP	3	3	5	6	+1	+3	90.8 %	+3	107.9 %	6
Staff Nurse/ Staff Midwife	219	242	239	239	+0	-3	-1.3 %	+20	8.9 %	259
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-27.4 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	1	-0	-0	-27.4 %	+1	-100.0 %	1
Nursing & Midwifery	299	332	337	334	-3	+2	0.5 %	+35	11.7 %	359
Health & Social Care Professionals	28	29	28	27	-1	-2	-7.0 %	-1	-5.0 %	29
Management (VIII & above)	5	7	12	12	-0	+5	62.8 %	+7	133.8 %	12
Administrative/ Supervisory (V to VII)	12	15	19	20	+1	+5	35.7 %	+8	71.2 %	21
Clerical (III & IV)	34	37	41	42	+1	+5	14.3 %	+8	23.4 %	48
Management & Administrative	51	59	72	74	+2	+15	25.6 %	+23	45.2 %	81
Support	110	119	105	104	-1	-15	-12.7 %	-6	-5.8 %	118
Maintenance/ Technical	2	2	2	2	-0	-0	-1.0 %	-0	-1.0 %	2
General Support	112	121	107	106	-1	-15	-12.6 %	-6	-5.8 %	120
Health Care Assistants	388	358	338	332	-5	-25	-7.1 %	-56	-14.3 %	387
Home Help	108	115	117	117	+0	+2	1.9 %	+9	8.6 %	161
Care, other	5	5	6	6	-0	+1	19.2 %	+1	23.4 %	6
Patient & Client Care	500	477	460	455	-5	-22	-4.7 %	-45	-9.0 %	554

CHO 7 Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
HSE	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Section 38 Voluntary Agencies	3,363	3,464	3,756	3,803	+47	+339	9.8 %	+440	13.1 %	4,435

HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Consultants	54	58	58	57	-1	-1	-1.9 %	+3	6.3 %	60
Registrars	87	91	99	94	-5	+3	2.8 %	+7	7.8 %	101
SHO/ Interns	24	25	33	33	+1	+8	31.7 %	+9	39.8 %	37
Medical/ Dental, other	78	77	59	61	+2	-16	-20.6 %	-17	-21.4 %	90
Medical & Dental	242	252	248	245	-3	-6	-2.6 %	+3	1.2 %	288
Nurse/ Midwife Manager	231	248	262	256	-6	+8	3.2 %	+24	10.6 %	276
Nurse/ Midwife Specialist & AN/MP	61	68	91	90	-0	+22	33.0 %	+30	48.8 %	97
Staff Nurse/ Staff Midwife	520	545	540	537	-3	-8	-1.5 %	+18	3.4 %	609
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0	-80.0 %	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	25	+1	+1	3.1 %	+4	17.9 %	25
Nursing/ Midwifery awaiting registration	10	4	2	2	+0	-2	-53.1 %	-8	-80.0 %	2
Nursing/ Midwifery Student	32	32	26	27	+1	-5	-16.4 %	-5	-16.8 %	28
Nursing/ Midwifery other	8	6	6	6	+0	+0	1.4 %	-2	-21.4 %	8
Nursing & Midwifery	1,027	1,076	1,091	1,080	-10	+5	0.4 %	+53	5.2 %	1,221
Therapy Professions	325	340	350	348	-2	+8	2.4 %	+23	7.1 %	398
Health Science/ Diagnostics			8	8	-1	+8	-100.0 %	+8	-100.0 %	9
Social Care	11	11	11	11	-1	-0	-3.4 %	-0	-3.0 %	12
Social Workers	67	73	74	76	+3	+4	5.0 %	+9	13.7 %	85
Psychologists	62	64	75	75	+0	+12	18.2 %	+14	22.2 %	87
Pharmacy	25	24	27	27	-1	+3	10.9 %	+1	5.3 %	30
H&SC, Other	43	40	45	44	-1	+4	9.7 %	+1	2.1 %	54
Health & Social Care Professionals	533	551	590	588	-2	+37	6.7 %	+55	10.4 %	675
Management (VIII & above)	40	47	68	67	-1	+20	43.5 %	+27	68.5 %	70
Administrative/ Supervisory (V to VII)	96	123	172	175	+2	+52	42.4 %	+79	82.4 %	183
Clerical (III & IV)	241	263	301	300	-1	+37	14.1 %	+58	24.2 %	342
Management & Administrative	377	432	541	542	+1	+110	25.3 %	+165	43.7 %	595
Support	171	177	156	154	-2	-23	-13.1 %	-16	-9.6 %	179
Maintenance/ Technical	6	5	5	5	-0	-0	-1.7 %	-0	-5.7 %	6
General Support	176	183	161	159	-2	-23	-12.8 %	-17	-9.5 %	185
Health Care Assistants	441	470	413	403	-10	-67	-14.2 %	-38	-8.7 %	469
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Care, other	227	223	268	262	-5	+39	17.4 %	+35	15.3 %	290
Patient & Client Care	796	825	811	796	-15	-29	-3.5 %	+0	0.0 %	998

Section 38 Voluntary Agencies

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,363	3,464	3,756	3,803	+47	+339	9.8 %	+440	13.1 %	4,435
Consultants	6	8	6	6	-0	-2	-24.0 %	-0	-0.6 %	8
Registrars	8	9	10	10	+0	+1	10.7 %	+2	24.5 %	10
SHO/ Interns	12	13	12	13	+1	+0	1.4 %	+1	10.4 %	17
Medical/ Dental, other	2	2	2	2	+0	-1	-24.8 %	-1	-23.2 %	2
Medical & Dental	29	33	30	31	+1	-1	-4.3 %	+3	9.2 %	37
Nurse/ Midwife Manager	165	160	198	199	+1	+39	24.5 %	+34	20.8 %	218
Nurse/ Midwife Specialist & AN/MP	33	42	42	42	+0	+1	1.9 %	+9	28.2 %	49
Staff Nurse/ Staff Midwife	473	476	508	523	+14	+47	9.9 %	+49	10.4 %	600
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	3	4	6	6		+2	57.7 %	+3	120.8 %	6
Nursing & Midwifery	673	680	755	770	+15	+90	13.2 %	+97	14.4 %	874
Therapy Professions	125	123	138	142	+4	+20	16.1 %	+17	13.9 %	160
Health Science/ Diagnostics	3	4	4	4	+0	-1	-14.0 %	+0	12.7 %	6
Social Care	360	389	464	467	+2	+78	20.0 %	+106	29.6 %	525
Social Workers	37	35	47	46	-1	+11	31.6 %	+9	24.0 %	51
Psychologists	19	23	22	21	-1	-2	-8.0 %	+2	10.8 %	24
Pharmacy	15	14	14	14	+0	+1	4.7 %	-0	-3.3 %	17
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	690	696	+6	+107	18.2 %	+135	24.0 %	785
Management (VIII & above)	33	38	42	42	-0	+4	10.6 %	+9	26.8 %	42
Administrative/ Supervisory (V to VII)	86	91	108	112	+3	+20	22.3 %	+25	29.3 %	118
Clerical (III & IV)	109	118	135	139	+4	+21	18.2 %	+30	27.2 %	160
Management & Administrative	229	247	285	292	+8	+46	18.6 %	+64	27.9 %	320
Support	240	224	229	228	-1	+4	1.6 %	-12	-5.0 %	304
Maintenance/ Technical	35	41	37	41	+4	-0	-0.3 %	+5	14.7 %	45
General Support	275	265	266	269	+3	+3	1.3 %	-7	-2.5 %	349
Health Care Assistants	1,213	1,253	1,342	1,349	+7	+96	7.7 %	+136	11.2 %	1,609
Care, other	383	398	388	396	+8	-1	-0.4 %	+13	3.5 %	461
Patient & Client Care	1,596	1,651	1,730	1,745	+15	+94	5.7 %	+149	9.3 %	2,070

CHO 7 Employment by S38 Agency: December 2022

Cheeverstown House

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	396	395	426	427	+1	+33	8.3 %	+31	7.9 %	486
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	44	43	-1	-34	-50.0 %	-34	-44.1 %	47
Staff Nurses [General/ Children's]	30	19	61	63	+2	+33	223.7 %	+33	110.7 %	70
Staff Nurse/ Staff Midwife	107	106	105	106	+1	+0	0.1 %	-1	-1.1 %	117
Nursing & Midwifery	135	134	140	141	+1	+6	4.5 %	+6	4.3 %	155
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	3	-1	-2	0.0 %	-2	-40.0 %	3
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	3	4	+1	-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	9	9		-4	-29.8 %	-4	-31.2 %	11
Social Care	35	35	38	37	-1	+2	6.5 %	+2	6.0 %	39
Social Workers	6	4	5	5		+1	25.0 %	-1	-9.1 %	5
Psychologists	4	5	5	5			0.0 %	+1	25.0 %	5
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	59	58	-1	-1	-1.1 %	-2	-2.8 %	63
Management (VIII & above)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	18	18		+3	18.8 %	+3	19.0 %	18
Clerical (III & IV)	11	12	10	11	+1	-1	-7.7 %	+0	3.2 %	13
Management & Administrative	28	30	32	33	+1	+3	9.4 %	+5	18.6 %	35
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	12	12		-4	-23.6 %	-4	-23.6 %	22
Other Support	8	8	12	12		+4	43.8 %	+4	43.8 %	13
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	27	27		-0	-1.2 %	-0	-1.2 %	39
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	30	30		-0	-1.1 %	-0	-1.1 %	43
Health Care Assistants	130	129	153	153		+24	18.6 %	+23	17.4 %	176
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	13	13		+1	27.4 %	+1	12.1 %	14
Care, other	12	11	13	13		+2	21.4 %	+1	7.4 %	14
Patient & Client Care	142	139	165	165		+26	18.8 %	+23	16.5 %	190

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	360	377	439	448	+10	+71	18.9 %	+89	24.6 %	540
Nurse/ Midwife Manager	12	7	10	9	-1	+2	28.5 %	-3	-21.5 %	10
Staff Nurse/ Staff Midwife	23	25	20	21	+0	-5	-17.9 %	-2	-7.7 %	26
Nursing & Midwifery	34	33	31	30	-0	-2	-7.5 %	-4	-12.5 %	36
Occupational Therapists	6	5	5	7	+1	+0	22.8 %	+0	3.9 %	7
Physiotherapists	5	5	5	6	+1	+2	33.8 %	+2	32.1 %	7
Speech & Language Therapists	4	3	5	5	+0	+1	81.8 %	+1	42.5 %	5
Therapy Professions	15	13	15	18	+3	+5	39.4 %	+3	22.3 %	19
Social Care	61	68	96	100	+3	+32	47.0 %	+38	62.9 %	114
Social Workers	4	4	6	6	+0	+2	53.9 %	+2	53.9 %	7
Psychologists	4	7	6	6	+0	-1	-19.6 %	+2	38.1 %	7
Health & Social Care Professionals	84	92	122	129	+7	+37	40.8 %	+45	54.1 %	147
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	12	13	+1	-0	-3.0 %	+0	4.0 %	13
Clerical (III & IV)	12	14	18	21	+3	+6	44.5 %	+9	79.4 %	24
Management & Administrative	30	34	36	39	+4	+6	17.9 %	+10	32.3 %	43
Support	2	1	1	1	+0	+0	0.7 %	-0	-13.2 %	3
General Support	2	1	1	1	+0	+0	0.7 %	-0	-13.2 %	3
Health Care Assistants	101	106	124	116	-8	+11	10.1 %	+16	15.4 %	172
Other Care Grades			2		-2		-100.0 %		-100.0 %	
Workshop Services	109	112	123	132	+9	+23	17.6 %	+23	20.6 %	139
Care, other	109	112	125	132	+7	+20	17.6 %	+23	20.6 %	139
Patient & Client Care	210	218	248	248	-0	+30	14.0 %	+38	18.1 %	311

Our Lady's Hospice & Care, Dublin

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	482	496	500	526	+26	+30	6.0 %	+44	9.1 %	591
Consultant Medicine	6	8	6	6	-0	+1	-18.5 %	+1	8.8 %	8
Consultants	6	8	6	6	-0	-1	-18.5 %	+1	8.8 %	8
Registrar	2	2	3	3	+0	+1	50.0 %	+1	50.0 %	3
Specialist Registrar	3	4	3	3	+0	-0	-26.0 %	-0	-1.3 %	3
Registrars	5	6	6	6	+0	-0	-0.7 %	+1	19.2 %	6
SHO/ Interns	5	6	6	6	+1	+0	3.8 %	+1	25.1 %	10
Other Medical	1	1	2	2	+0	+0	28.2 %	+0	32.8 %	2
Medical/ Dental, other	1	1	2	2	+0	+0	28.2 %	+0	32.8 %	2
Medical & Dental	17	21	19	20	+1	-1	-3.9 %	+3	18.6 %	26
Clinical Nurse/ Midwife Manager	40	39	42	42	+0	+1	6.8 %	+1	3.1 %	47
Director Nursing/Midwifery, Assistant	3	4	5	5	-0	+2	15.5 %	+2	54.0 %	6
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	48	47	-0	+3	7.4 %	+3	6.5 %	54
Advanced Nurse/ Midwife Practitioner	2	3	6	6	+0	+4	129.5 %	+4	278.6 %	6
Clinical Nurse/ Midwife Specialist	27	35	30	30	+0	+3	-13.0 %	+3	11.1 %	36
Nurse/ Midwife Specialist & AN/MP	29	37	36	36	+0	-1	-3.2 %	+7	25.5 %	42
Staff Nurses [General/ Children's]	99	98	98	106	+8	+7	8.7 %	+7	7.1 %	116
Staff Nurse/ Staff Midwife	99	98	98	106	+8	+8	8.7 %	+7	7.1 %	116
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	183	191	+8	+11	5.8 %	+17	9.9 %	214
Dietitians	2	3	2	2	-0	-0	-39.9 %	-0	-0.6 %	3
Occupational Therapists	15	12	12	12	+1	-3	1.0 %	-3	-20.4 %	15
Physiotherapists	18	18	17	18	+1	+0	-1.3 %	+0	2.0 %	22
Speech & Language Therapists	2	2	3	3	+0	+1	48.0 %	+1	48.0 %	3
Therapy Professions	37	36	33	35	+2	-0	-1.0 %	-2	-5.0 %	43
Phlebotomists	0	1	0	0	+0	+0	-75.4 %	+0	36.4 %	1
Health Science/ Diagnostics	0	1	0	0	+0	-1	-75.4 %	+0	36.4 %	1
Social Workers	11	10	12	12	-0	+2	15.9 %	+1	9.3 %	13
Psychologists	1	1	1	1		+0	66.7 %	+0	66.7 %	1
Pharmacists	7	6	5	5	+0	-2	-18.4 %	-2	-23.8 %	5
Pharmacy Technicians	3	3	3	3	+0	-0	-11.8 %	-0	-10.4 %	3
Pharmacy	10	9	8	8	+0	-2	-16.0 %	-2	-19.3 %	8
Health & Social Care Professionals	59	57	54	56	+2	-1	-1.4 %	-2	-3.9 %	66
Management (VIII & above)	4	4	3	4	+1		0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	21	19	20	20	-1	+1	6.2 %	-1	-3.9 %	20
Clerical (III & IV)	25	29	31	32	+1	+3	10.5 %	+7	27.4 %	34
Management & Administrative	50	51	54	56	+2	+4	8.2 %	+6	12.2 %	58
Catering	11	11	12	12	-0	+1	5.2 %	+1	6.0 %	13
Household Services	54	49	48	52	+3	-2	4.8 %	-2	-3.6 %	55
Portering	9	9	8	8	+0	-0	-5.5 %	-0	-5.0 %	9
Support	73	69	68	72	+4	+2	3.6 %	-2	-2.3 %	77
Maintenance	6	7	7	8	+0	+2	8.3 %	+2	26.3 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	9	+0	+1	7.3 %	+2	22.6 %	9
General Support	80	77	76	80	+4	+3	3.9 %	-0	-0.1 %	86

Health Care Assistant/ Care Assistant	102	108	112	121	+9	+19	12.6 %	+19	19.0 %	140
Health Care Assistants	102	108	112	121	+9	+14	12.6 %	+19	19.0 %	140
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Patient & Client Care	102	108	113	122	+9	+14	12.7 %	+20	19.2 %	141

Peamount Hospital (Newcastle)

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	486	483	547	549	+2	+67	13.8 %	+63	13.0 %	637
Registrar	2	1	3	3	-0	+1	200.0 %	+1	50.0 %	3
Specialist Registrar		1					-100.0 %		-100.0 %	
Registrars	2	2	3	3	-0	+1	50.0 %	+1	50.0 %	3
Senior House Officer	7	7	6	7	+1	-0	-0.7 %	-0	-0.1 %	7
SHO/ Interns	7	7	6	7	+1	-0	-0.7 %	-0	-0.1 %	7
Medical & Dental	9	9	9	10	+1	+1	10.6 %	+1	11.0 %	10
Clinical Nurse/ Midwife Manager	23	23	39	41	+2	+19	80.0 %	+19	82.0 %	46
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	43	45	+2	+17	62.5 %	+19	70.2 %	50
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	98	101	+2	+41	33.8 %	+41	68.5 %	113
Staff Nurse/ Staff Midwife	82	75	98	101	+2	+25	33.8 %	+19	23.3 %	113
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	145	149	+4	+43	40.4 %	+39	35.1 %	166
Dietitians	4	3	4	2	-2	-2	-33.3 %	-2	-49.4 %	2
Occupational Therapists	9	8	13	14	+1	+5	75.0 %	+5	54.7 %	14
Physiotherapists	12	12	22	22	+0	+10	87.2 %	+10	87.2 %	24
Speech & Language Therapists	5	6	8	9	+1	+4	46.7 %	+4	82.7 %	10
Therapy Professions	29	29	46	46	+0	+18	62.6 %	+17	58.2 %	50
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1		+0	33.0 %	+0	33.0 %	3
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3		+0	11.0 %	+0	11.0 %	5
Social Care	2	4	4	2	-1	-2	-45.8 %	+1	31.3 %	3
Social Workers	5	5	7	7		+2	45.0 %	+2	45.0 %	8
Psychologists			0	1	+0	+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	4	4	+0	+1	55.3 %	+1	48.0 %	6
Pharmacy Technicians	2	1	2	2	-0	+0	58.0 %	+0	5.3 %	2
Pharmacy	4	4	6	6	-0	+2	56.0 %	+1	33.0 %	8
Health & Social Care Professionals	43	44	67	65	-1	+21	47.4 %	+22	51.0 %	75
Management (VIII & above)	4	4	5	5	-0	+1	21.2 %	+1	21.2 %	5
Administrative/ Supervisory (V to VII)	14	17	19	19	-0	+2	11.8 %	+5	34.5 %	21
Clerical (III & IV)	20	19	25	25	-0	+6	29.4 %	+5	26.3 %	33
Management & Administrative	38	40	49	49	-0	+9	21.3 %	+11	28.8 %	59
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	38	38	+0	-1	3.8 %	-1	-2.1 %	51
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	40	40	+0	-4	-9.5 %	-7	-14.5 %	53
Maintenance	6	7	5	5		-1	-28.6 %	-1	-9.1 %	5
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8		-1	-11.1 %	+1	6.7 %	8

General Support	54	53	48	48	+0	-5	-9.8 %	-6	-11.6 %	61
Health & Social Care Assistants	4	3	6	6	+1	+2	103.8 %	+2	45.5 %	7
Health Care Assistant/ Care Assistant	224	223	224	222	-2	-2	-0.6 %	-2	-0.8 %	259
Health Care Assistants	228	226	229	228	-1	+2	0.8 %	+0	0.1 %	266
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
Patient & Client Care	231	230	229	228	-1	-1	-0.6 %	-3	-1.4 %	266

Stewart's Hospital, (Palmerstown)

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	852	914	1,057	1,057	+1	+144	15.7 %	+206	24.2 %	1,217
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	41	39	-2	+6	29.5 %	+6	17.8 %	40
Director Nursing/Midwifery, Assistant	1	1	1	2	+1	+1	200.0 %	+1	200.0 %	2
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	43	42	-1	+10	31.3 %	+6	16.6 %	43
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	89	88	-1	+15	9.0 %	+15	20.7 %	101
Staff Nurse/ Staff Midwife	73	81	89	88	-1	+7	9.0 %	+15	20.7 %	101
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing Education/Clinical	1	1	2	2		+1	204.0 %	+1	204.0 %	2
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	3	3		+2	404.0 %	+2	404.0 %	3
Nursing & Midwifery	109	113	136	134	-2	+21	18.8 %	+25	22.9 %	149
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	9	9		+5	54.7 %	+5	142.1 %	9
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	9	9		+4	17.2 %	+4	67.2 %	10
Therapy Professions	16	19	22	22		+3	17.9 %	+7	43.5 %	24
Social Care	10	13	44	43	-1	+30	230.5 %	+33	329.7 %	45
Social Workers	6	6	10	9	-1	+3	50.2 %	+4	63.1 %	11
Psychologists	4	4	7	7		+4	100.0 %	+3	75.0 %	7
Health & Social Care Professionals	35	42	84	82	-2	+40	95.7 %	+46	131.0 %	87
Management (VIII & above)	11	16	18	17	-1	+1	7.5 %	+6	54.5 %	17
Administrative/ Supervisory (V to VII)	14	17	28	31	+3	+15	88.5 %	+17	126.1 %	33
Clerical (III & IV)	23	24	31	30	-1	+6	24.3 %	+7	29.7 %	35
Management & Administrative	48	57	77	79	+1	+22	38.4 %	+30	63.1 %	85
Catering	9	7	8	8		-1	13.2 %	-1	-11.5 %	8
Household Services	41	42	46	46	-0	+5	10.6 %	+5	11.3 %	75
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	60	59	-0	+5	9.9 %	+3	4.8 %	90
Maintenance	4	4	4	4		-0	-4.5 %	-0	-4.5 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	13.7 %	+2	36.4 %	7
General Support	62	60	67	66	-0	+6	10.3 %	+5	7.4 %	97
Health & Social Care Assistants			2	2		+2	-100.0 %	+2	-100.0 %	2
Health Care Assistant/ Care Assistant	463	507	567	569	+2	+107	12.3 %	+107	23.0 %	642
Attendant/ Aide	18	13	14	13	-1	-5	4.6 %	-5	-27.5 %	26
Health Care Assistants	481	520	583	584	+1	+65	12.5 %	+104	21.5 %	670
Other Care Grades	2	3	5	4	-1	+2	36.5 %	+2	111.5 %	4
Workshop Services	110	118	105	108	+3	-3	-8.7 %	-3	-2.5 %	123
Home Care Services	4	1	0	0		-3	-55.3 %	-3	-87.1 %	2

Care, other	116	122	110	112	+2	-10	-8.1 %	-4	-3.3 %	129
Patient & Client Care	597	642	693	697	+3	+55	8.6 %	+100	16.7 %	799

St. John of God Liffey Services

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	787	801	787	795	+8	-6	-0.7 %	+8	1.0 %	964
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	20	22	20	21	+1	+1	-2.2 %	+1	6.9 %	24
Director of Nursing/Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	21	22	+1	+0	2.3 %	+2	11.7 %	25
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	76	78	+2	+76	3085.8 %	+76	2879.8 %	92
Staff Nurse [Psychiatric]			0				-100.0 %		-100.0 %	
Staff Nurses [General/ Children's]	87	88	22	23	+1	-65	-74.2 %	-65	-73.9 %	35
Staff Nurse/ Staff Midwife	90	91	98	101	+3	+10	11.3 %	+11	12.3 %	127
Nursing & Midwifery	111	113	121	125	+4	+12	10.4 %	+14	13.0 %	154
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	4	-0	+1	18.2 %	+1	16.7 %	4
Speech & Language Therapists	6	6	5	5	-1	-1	-26.5 %	-1	-20.9 %	6
Therapy Professions	15	13	12	11	-1	-2	-16.9 %	-4	-24.9 %	13
Social Care	253	269	283	285	+2	+16	5.9 %	+32	12.8 %	324
Social Workers	6	6	7	7		+1	17.7 %	+1	7.9 %	7
Psychologists	6	6	3	2	-1	-5	-74.7 %	-4	-73.4 %	3
Other Health & Social Care			0				-100.0 %		-100.0 %	
H&SC, Other			0				-100.0 %		-100.0 %	
Health & Social Care Professionals	280	295	304	305	+1	+10	3.3 %	+25	8.8 %	347
Management (VIII & above)	6	5	6	6		+1	19.6 %	-0	-0.5 %	6
Administrative/ Supervisory (V to VII)	11	11	11	11	-0	+0	1.4 %	+1	4.7 %	13
Clerical (III & IV)	18	18	19	19		+1	6.8 %	+1	6.2 %	21
Management & Administrative	35	34	37	37	-0	+2	6.9 %	+2	4.6 %	40
Catering	8	7	6		-6	-8	-100.0 %	-8	-100.0 %	
Household Services	27	22	27	29	+2	+2	31.1 %	+2	6.8 %	42
Support	35	29	33	29	-4	+0	0.9 %	-6	-16.7 %	42
Maintenance	12	14	10	14	+3	+1	-3.6 %	+1	10.4 %	17
Maintenance/ Technical	12	14	10	14	+3	-1	-3.6 %	+1	10.4 %	17
General Support	47	43	43	43	-1	-0	-0.6 %	-4	-9.5 %	59
Health Care Assistants	172	165	141	147	+5	-19	-11.3 %	-25	-14.7 %	185
Other Care Grades	28	26	17	17	+0	-10	-32.4 %	-10	-37.4 %	25
Pastoral Care	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Workshop Services	112	121	121	120	-1	+8	-1.1 %	+8	7.2 %	152
Care, other	142	149	140	138	-1	-11	-7.1 %	-3	-2.3 %	178
Patient & Client Care	314	314	281	285	+4	-29	-9.3 %	-29	-9.1 %	363

CHO 7 Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
Consultant Medicine	7	9	7	7	-0	-1	-16.4 %	+1	7.5 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	57	56	-1	-1	-2.3 %	+4	7.7 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	64	63	-1	-3	-4.6 %	+3	5.6 %	68
Registrar	72	74	74	70	-4	-4	-5.8 %	-2	-2.9 %	75
Senior Registrar	19	20	31	31	-1	+11	54.3 %	+12	62.6 %	33
Specialist Registrar	4	6	3	3	+0	-3	-50.7 %	-1	-26.0 %	3
Registrars	95	100	108	104	-5	+4	3.5 %	+9	9.2 %	111
SHO/ Interns	36	38	45	47	+2	+8	21.4 %	+11	30.0 %	54
Dentists	34	35	30	30	+1	-5	-13.7 %	-3	-10.3 %	38
Other Medical	47	45	31	33	+2	-12	-26.2 %	-14	-29.5 %	54
Medical/ Dental, other	80	80	61	63	+2	-16	-20.7 %	-17	-21.4 %	92
Medical & Dental	271	284	278	276	-2	-8	-2.8 %	+6	2.1 %	325
Clinical Nurse/ Midwife Manager	328	328	368	365	-3	+37	11.2 %	+37	11.3 %	399
Director Nursing/Midwifery, Assistant	52	58	69	67	-2	+8	14.6 %	+15	28.7 %	72
Director of Nursing/Midwifery	16	21	23	23	-0	+2	8.6 %	+7	41.3 %	23
Nurse/ Midwife Manager	396	407	460	455	-5	+47	11.6 %	+59	14.8 %	494
Advanced Nurse/ Midwife Practitioner	4	12	27	28	+0	+16	130.5 %	+23	536.2 %	29
Clinical Nurse/ Midwife Specialist	89	98	105	105	-0	+8	7.8 %	+16	17.5 %	117
Nurse/ Midwife Specialist & AN/MP	94	110	133	133	+0	+23	21.2 %	+39	41.5 %	146
Staff Nurse [Intellectual Disability]	194	192	224	226	+2	+34	17.6 %	+32	16.4 %	260
Staff Nurse [Psychiatric]	191	198	196	198	+2	+0	0.1 %	+7	3.4 %	223
Staff Nurses [General/ Children's]	608	631	628	636	+8	+5	0.8 %	+29	4.7 %	726
Staff Nurse/ Staff Midwife	993	1,021	1,048	1,060	+11	+39	3.8 %	+67	6.7 %	1,209
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0	-80.0 %	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	25	+1	+1	3.1 %	+4	17.9 %	25
Nursing/ Midwifery awaiting registration	10	4	3	3	+0	-1	-29.3 %	-7	-69.9 %	3
Nursing/ Midwifery Student	32	32	27	28	+1	-4	-13.3 %	-4	-13.7 %	29
Nursing Education/Clinical	10	9	10	10	+0	+1	11.8 %	+0	4.1 %	13
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	11	11	+0	+2	22.5 %	+1	14.0 %	14
Nursing & Midwifery	1,700	1,756	1,845	1,851	+5	+95	5.4 %	+150	8.8 %	2,095
Dietitians	25	26	37	36	-1	+10	37.0 %	+10	41.3 %	46
Occupational Therapists	184	183	183	184	+1	+1	0.4 %	+0	0.2 %	206
Orthoptists		3	2	3	+0	+0	15.2 %	+3	-100.0 %	3
Physiotherapists	114	121	134	136	+2	+15	12.6 %	+22	19.1 %	156
Podiatrists & Chiropodists	1	1	6	6	+0	+5	494.0 %	+5	494.0 %	6
Speech & Language Therapists	126	129	126	126	-1	-3	-2.4 %	-0	-0.1 %	141
Therapy Professions	450	463	488	490	+2	+28	6.0 %	+40	9.0 %	558
Audiology			8	8	-1	+8	-100.0 %	+8	-100.0 %	9
Phlebotomists	1	1	0	0	+0	-1	-75.4 %	-1	-75.4 %	1
Radiographers	1	1	1	1		+0	33.0 %	+0	33.0 %	3
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	12	11	-1	+7	164.2 %	+8	246.3 %	15
Social Care	371	400	476	477	+2	+78	19.4 %	+106	28.6 %	537

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
Social Workers	105	108	121	123	+2	+15	13.7 %	+18	17.4 %	136
Psychologists	81	87	97	96	-0	+10	11.3 %	+16	19.5 %	111
Pharmacy	40	38	41	41	-0	+3	8.7 %	+1	2.1 %	47
Counsellor Therapists	36	35	36	36	-0	+1	3.3 %	-0	-0.0 %	42
Dental Hygienists	5	4	6	6	-1	+2	39.3 %	+1	11.7 %	9
Other Health & Social Care	2	1	2	2	-0	+1	92.5 %	+0	15.5 %	4
Play Therapists/ Specialists	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
H&SC, Other	44	41	46	45	-1	+4	9.4 %	+1	2.0 %	56
Health & Social Care Professionals	1,094	1,140	1,280	1,284	+4	+144	12.6 %	+190	17.4 %	1,460
Management (VIII & above)	73	85	110	109	-1	+24	28.8 %	+36	49.6 %	112
Administrative/ Supervisory (V to VII)	182	214	281	287	+6	+73	33.9 %	+104	57.2 %	301
Clerical (III & IV)	351	380	436	439	+3	+58	15.4 %	+88	25.1 %	502
Management & Administrative	606	679	826	834	+8	+155	22.9 %	+229	37.7 %	915
Catering	59	56	55	49	-6	-7	-12.9 %	-10	-17.1 %	54
Household Services	269	265	259	263	+4	-2	-0.8 %	-6	-2.2 %	348
Other Support	14	15	18	17	-1	+3	16.8 %	+3	23.3 %	21
Portering	67	65	51	52	+0	-13	-20.0 %	-16	-23.3 %	59
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	385	382	-3	-20	-4.9 %	-28	-6.9 %	483
Maintenance/ Technical	41	46	43	46	+3	-0	-0.4 %	+5	11.9 %	51
General Support	452	448	427	428	+1	-20	-4.4 %	-24	-5.2 %	534
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	25	25	-0	+7	37.6 %	+12	98.8 %	27
Health Care Assistant/ Care Assistant	1,602	1,672	1,699	1,698	-2	+25	1.5 %	+95	5.9 %	2,006
Attendant/ Aide	40	29	31	30	-1	+1	3.7 %	-10	-25.5 %	45
Health Care Assistants	1,655	1,723	1,755	1,752	-3	+29	1.7 %	+97	5.9 %	2,078
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Other Care Grades	160	160	174	169	-5	+9	5.6 %	+9	5.8 %	191
Pastoral Care	7	6	4	4		-2	-29.5 %	-3	-37.8 %	5
Workshop Services	438	448	452	460	+8	+12	2.7 %	+23	5.2 %	527
Home Care Services	6	4	4	4	-0	+0	9.7 %	-2	-30.9 %	6
Health Promotion		3	21	21	-0	+18	582.4 %	+21	-100.0 %	22
Care, other	610	621	656	659	+3	+37	6.0 %	+48	7.9 %	751
Patient & Client Care	2,392	2,476	2,542	2,541	-1	+65	2.6 %	+149	6.2 %	3,068

CHO 7 HSE Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	57	56	-1	-1	-2.0 %	+4	8.1 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	58	57	-1	-1	-1.9 %	+3	6.3 %	60
Registrar	67	70	67	63	-4	-7	-10.4 %	-4	-6.1 %	68
Senior Registrar	19	20	31	31	-1	+11	54.4 %	+12	62.6 %	33
Specialist Registrar	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	87	91	99	94	-5	+3	2.8 %	+7	7.8 %	101
SHO/ Interns	24	25	33	33	+1	+8	31.7 %	+9	39.8 %	37
Dentists	34	35	30	30	+1	-5	-13.7 %	-3	-10.3 %	38
Other Medical	44	42	29	31	+2	-11	-26.3 %	-13	-29.8 %	52
Medical/ Dental, other	78	77	59	61	+2	-16	-20.6 %	-17	-21.4 %	90
Medical & Dental	242	252	248	245	-3	-6	-2.6 %	+3	1.2 %	288
Clinical Nurse/ Midwife Manager	176	182	185	183	-3	+0	0.2 %	+7	3.8 %	199
Director Nursing/Midwifery, Assistant	44	50	60	57	-3	+7	13.6 %	+12	27.4 %	60
Director of Nursing/Midwifery	11	16	17	17	-0	+1	5.2 %	+6	51.4 %	17
Nurse/ Midwife Manager	231	248	262	256	-6	+8	3.2 %	+24	10.6 %	276
Advanced Nurse/ Midwife Practitioner	3	7	19	19	+0	+11	152.4 %	+16	570.7 %	20
Clinical Nurse/ Midwife Specialist	58	60	72	72	-1	+11	18.3 %	+14	23.6 %	77
Nurse/ Midwife Specialist & AN/MP	61	68	91	90	-0	+22	33.0 %	+30	48.8 %	97
Staff Nurse [Intellectual Disability]		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Psychiatric]	191	198	196	198	+2	+0	0.1 %	+7	3.4 %	223
Staff Nurses [General/ Children's]	328	347	344	339	-4	-7	-2.1 %	+11	3.4 %	386
Staff Nurse/ Staff Midwife	520	545	540	537	-3	-8	-1.5 %	+18	3.4 %	609
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0	-80.0 %	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	25	+1	+1	3.1 %	+4	17.9 %	25
Nursing/ Midwifery awaiting registration	10	4	2	2	+0	-2	-53.1 %	-8	-80.0 %	2
Nursing/ Midwifery Student	32	32	26	27	+1	-5	-16.4 %	-5	-16.8 %	28
Nursing/ Midwifery other	8	6	6	6	+0	+0	1.4 %	-2	-21.4 %	8
Nursing & Midwifery	1,027	1,076	1,091	1,080	-10	+5	0.4 %	+53	5.2 %	1,221
Dietitians	17	17	30	31	+1	+14	81.0 %	+14	87.2 %	39
Occupational Therapists	138	145	138	137	-1	-8	-5.8 %	-2	-1.2 %	155
Orthoptists		3	2	3	+0	+0	15.2 %	+3	-100.0 %	3
Physiotherapists	70	77	81	80	-1	+3	4.1 %	+10	14.2 %	92
Podiatrists & Chiropodists	1	1	6	6	+0	+5	494.0 %	+5	494.0 %	6
Speech & Language Therapists	99	97	93	91	-2	-6	-6.0 %	-8	-7.6 %	103
Therapy Professions	325	340	350	348	-2	+8	2.4 %	+23	7.1 %	398
Audiology			8	8	-1	+8	-100.0 %	+8	-100.0 %	9
Health Science/ Diagnostics			8	8	-1	+8	-100.0 %	+8	-100.0 %	9
Social Care	11	11	11	11	-1	-0	-3.4 %	-0	-3.0 %	12
Social Workers	67	73	74	76	+3	+4	5.0 %	+9	13.7 %	85
Psychologists	62	64	75	75	+0	+12	18.2 %	+14	22.2 %	87
Pharmacy	25	24	27	27	-1	+3	10.9 %	+1	5.3 %	30
Counsellor Therapists	35	34	35	35	-0	+1	3.5 %	-0	-0.0 %	40
Dental Hygienists	5	4	6	6	-1	+2	39.3 %	+1	11.7 %	9
Other Health & Social Care	2	1	2	2	-0	+1	92.5 %	+0	15.5 %	4
Play Therapists/ Specialists	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
H&SC, Other	43	40	45	44	-1	+4	9.7 %	+1	2.1 %	54

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Health & Social Care Professionals	533	551	590	588	-2	+37	6.7 %	+55	10.4 %	675
Management (VIII & above)	40	47	68	67	-1	+20	43.5 %	+27	68.5 %	70
Administrative/ Supervisory (V to VII)	96	123	172	175	+2	+52	42.4 %	+79	82.4 %	183
Clerical (III & IV)	241	263	301	300	-1	+37	14.1 %	+58	24.2 %	342
Management & Administrative	377	432	541	542	+1	+110	25.3 %	+165	43.7 %	595
Catering	27	27	27	27	-0	-0	-0.6 %	-0	-0.7 %	29
Household Services	90	98	86	85	-1	-13	-13.5 %	-6	-6.2 %	100
Other Support	5	6	5	5	-1	-1	-18.0 %	-0	-5.3 %	6
Portering	48	47	38	38	+0	-9	-18.9 %	-10	-21.3 %	44
Support	171	177	156	154	-2	-23	-13.1 %	-16	-9.6 %	179
Maintenance/ Technical	6	5	5	5	-0	-0	-1.7 %	-0	-5.7 %	6
General Support	176	183	161	159	-2	-23	-12.8 %	-17	-9.5 %	185
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	17	16	-0	+1	9.9 %	+8	103.4 %	18
Health Care Assistant/ Care Assistant	412	435	380	370	-10	-65	-14.9 %	-41	-10.1 %	432
Attendant/ Aide	22	16	17	17	-0	+0	3.0 %	-5	-23.8 %	19
Health Care Assistants	441	470	413	403	-10	-67	-14.2 %	-38	-8.7 %	469
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Other Care Grades	130	131	150	148	-2	+17	12.9 %	+18	14.0 %	162
Pastoral Care	3	2	2	2			0.0 %	-1	-29.3 %	3
Workshop Services	92	84	90	88	-3	+3	4.0 %	-4	-4.7 %	99
Home Care Services	3	3	4	4	-0	+1	32.0 %	+1	39.9 %	4
Health Promotion		3	21	21	-0	+18	582.4 %	+21	-100.0 %	22
Care, other	227	223	268	262	-5	+39	17.4 %	+35	15.3 %	290
Patient & Client Care	796	825	811	796	-15	-29	-3.5 %	+0	0.0 %	998

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,215	8,397	1.16	20.1%	79.9%	1.09	1.18	88.3%	87.2%	88.6%	71.5%	28.5%	84.2%	68.3%
Consultant Medicine	7	9	1.26	44.4%	55.6%	1.31	1.22	77.8%	77.8%	80.0%	55.6%	44.4%	50.0%	60.0%
Consultant Psychiatry	56	59	1.05	35.6%	64.4%	1.01	1.08	59.3%	59.3%	60.5%	93.2%	6.8%	100.0%	89.5%
Consultants	63	68	1.08	36.8%	63.2%	1.05	1.09	61.8%	60.0%	62.8%	88.2%	11.8%	92.0%	86.0%
Registrar	70	75	1.07	30.7%	69.3%	1.01	1.11	5.3%	5.3%	3.8%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	31	33	1.07	18.2%	81.8%	1.01	1.08	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	92.6%
Specialist Registrar	3	3	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	104	111	1.07	26.1%	73.9%	1.01	1.10	3.6%	6.9%	2.4%	98.2%	1.8%	100.0%	97.6%
Interns	3	3	1.02	33.3%	66.7%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	44	51	1.17	39.2%	60.8%	1.24	1.13	5.9%	5.9%	3.2%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	47	54	1.16	38.9%	61.1%	1.22	1.12	5.6%	9.5%	3.0%	100.0%	0.0%	100.0%	100.0%
Dentists	30	38	1.25	7.9%	92.1%	1.05	1.28	100.0%	100.0%	100.0%	63.2%	36.8%	100.0%	60.0%
Other Medical	33	54	1.64	35.2%	64.8%	1.65	1.64	64.8%	64.8%	60.0%	18.5%	81.5%	10.5%	22.9%
Medical/ Dental, other	63	92	1.46	23.9%	76.1%	1.53	1.43	79.3%	77.3%	80.0%	37.0%	63.0%	22.7%	41.4%
Medical & Dental	276	325	1.18	29.8%	70.2%	1.15	1.19	37.5%	37.1%	37.7%	79.1%	20.9%	80.4%	78.5%
Clinical Nurse/ Midwife Manager	365	399	1.09	14.0%	86.0%	1.03	1.10	95.7%	95.7%	96.2%	86.0%	14.0%	98.2%	84.0%
Director Nursing/Midwifery, Assistant	67	72	1.08	18.1%	81.9%	1.01	1.10	98.6%	98.6%	98.3%	90.3%	9.7%	100.0%	88.1%
Director of Nursing/Midwifery	23	23	1.02	13.0%	87.0%	1.01	1.02	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.0%
Nurse/ Midwife Manager	455	494	1.09	14.6%	85.4%	1.03	1.10	96.4%	94.4%	96.7%	87.0%	13.0%	98.6%	85.1%
Advanced Nurse/ Midwife Practitioner	28	29	1.05	6.9%	93.1%	1.01	1.05	100.0%	100.0%	100.0%	93.1%	6.9%	100.0%	92.6%
Clinical Nurse/ Midwife Specialist	105	117	1.11	8.5%	91.5%	1.03	1.12	99.1%	99.1%	99.1%	76.9%	23.1%	100.0%	74.8%
Nurse/ Midwife Specialist & AN/MP	133	146	1.10	8.2%	91.8%	1.03	1.11	99.3%	100.0%	99.3%	80.1%	19.9%	100.0%	78.4%
Staff Nurse [Intellectual Disability]	226	260	1.15	10.8%	89.2%	1.05	1.17	95.8%	95.8%	95.3%	72.7%	27.3%	85.7%	71.1%
Staff Nurse [Psychiatric]	198	223	1.13	19.7%	80.3%	1.07	1.14	95.5%	95.5%	95.5%	87.0%	13.0%	93.2%	85.5%
Staff Nurses [General/ Children's]	636	726	1.14	10.7%	89.3%	1.04	1.15	92.6%	92.6%	92.3%	72.9%	27.1%	89.7%	70.8%
Staff Nurse/ Staff Midwife	1,060	1,209	1.14	12.4%	87.6%	1.05	1.16	93.8%	96.0%	93.5%	75.4%	24.6%	90.0%	73.4%
Public Health Nurse	164	203	1.24	0.5%	99.5%	1.12	1.24	94.1%	100.0%	94.1%	69.5%	30.5%	100.0%	69.3%
Pre-registration Nurse/ Midwife Intern	0	1	10.00		100.0%		10.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	25	25	1.01	4.0%	96.0%	1.01	1.01	4.0%	4.0%	4.2%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery awaiting registration	3	3	1.01	33.3%	66.7%	1.02	1.01	33.3%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	28	29	1.04	6.9%	93.1%	1.02	1.04	6.9%	50.0%	3.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	11	14	1.22		100.0%		1.22	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,851	2,095	1.13	11.3%	88.7%	1.04	1.14	93.7%	95.4%	93.4%	78.3%	21.7%	93.2%	76.4%
Dietitians	36	46	1.29	8.7%	91.3%	1.01	1.32	93.5%	93.5%	92.9%	65.2%	34.8%	100.0%	61.9%
Occupational Therapists	184	206	1.12	7.8%	92.2%	1.09	1.12	95.6%	95.6%	95.3%	81.6%	18.4%	87.5%	81.1%
Orthoptists	3	3	1.04	33.3%	66.7%	1.01	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	136	156	1.15	25.0%	75.0%	1.05	1.18	93.6%	93.6%	94.0%	78.2%	21.8%	89.7%	74.4%
Podiatrists & Chiropodists	6	6	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	126	141	1.12	0.7%	99.3%	1.00	1.12	91.5%	91.5%	91.4%	86.5%	13.5%	100.0%	86.4%
Therapy Professions	490	558	1.14	10.9%	89.1%	1.05	1.15	93.9%	95.1%	93.8%	80.8%	19.2%	90.2%	79.7%
Audiology	8	9	1.20	33.3%	66.7%	1.01	1.32	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	66.7%
Phlebotomists	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	3	2.26		100.0%		2.26	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	11	15	1.35	33.3%	66.7%	1.01	1.62	86.7%	100.0%	80.0%	66.7%	33.3%	100.0%	50.0%
Social Care	477	537	1.12	26.8%	73.2%	1.10	1.13	96.1%	95.8%	96.2%	72.6%	27.4%	83.3%	68.7%
Social Workers	123	136	1.11	14.0%	86.0%	1.05	1.12	97.8%	100.0%	97.4%	83.1%	16.9%	89.5%	82.1%
Psychologists	96	111	1.15	22.5%	77.5%	1.04	1.19	96.4%	100.0%	95.3%	83.8%	16.2%	100.0%	79.1%
Pharmacy	41	47	1.15	19.1%	80.9%	1.04	1.18	63.8%	44.4%	68.4%	53.2%	46.8%	44.4%	55.3%
Counsellor Therapists	36	42	1.16	33.3%	66.7%	1.12	1.18	100.0%	100.0%	100.0%	76.2%	23.8%	92.9%	67.9%
Dental Hygienists	6	9	1.58		100.0%		1.58	88.9%	88.9%	88.9%	22.2%	77.8%		22.2%
Other Health & Social Care	2	4	1.73	50.0%	50.0%	1.09	4.17	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Play Therapists/ Specialists	1	1	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	45	56	1.24	30.4%	69.6%	1.11	1.30	98.2%	100.0%	97.4%	64.3%	35.7%	88.2%	53.8%
Health & Social Care	1,284	1,460	1.14	19.2%	80.8%	1.08	1.15	94.4%	95.0%	94.2%	76.6%	23.4%	86.1%	74.3%
Executive Management	19	19	1.01	31.6%	68.4%	1.00	1.01	94.7%	94.7%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	90	93	1.03	28.0%	72.0%	1.02	1.03	97.8%	97.8%	100.0%	96.8%	3.2%	96.2%	97.0%
Management (VIII & above)	109	112	1.03	28.6%	71.4%	1.02	1.03	97.3%	93.8%	98.8%	97.3%	2.7%	96.9%	97.5%
Administrative/ Supervisory (V to VII)	287	301	1.05	29.6%	70.4%	1.03	1.06	95.3%	94.4%	95.8%	91.4%	8.6%	97.8%	88.7%
Clerical (III & IV)	439	502	1.14	14.7%	85.3%	1.10	1.15	81.5%	75.7%	82.5%	73.7%	26.3%	87.8%	71.3%
Management & Administrative	834	915	1.10	21.3%	78.7%	1.05	1.11	88.0%	87.2%	88.2%	82.4%	17.6%	93.8%	79.3%
Catering	49	54	1.10	31.5%	68.5%	1.01	1.15	94.4%	94.4%	94.6%	74.1%	25.9%	94.1%	64.9%
Household Services	263	348	1.32	15.2%	84.8%	1.13	1.37	83.0%	83.0%	83.4%	35.3%	64.7%	73.6%	28.5%
Other Support	17	21	1.21	76.2%	23.8%	1.18	1.30	81.0%	81.0%	100.0%	66.7%	33.3%	75.0%	40.0%

Portering	52	59	1.14	91.5%	8.5%	1.13	1.34	93.2%	93.2%	100.0%	81.4%	18.6%	87.0%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	382	483	1.26	29.0%	71.0%	1.12	1.34	85.5%	86.4%	85.1%	46.8%	53.2%	81.4%	32.7%
Maintenance/ Technical	46	51	1.11	88.2%	11.8%	1.11	1.08	94.1%	93.3%	100.0%	74.5%	25.5%	80.0%	33.3%
General Support	428	534	1.25	34.6%	65.4%	1.12	1.33	86.3%	88.1%	85.4%	49.4%	50.6%	81.1%	32.7%
Health & Social Care Assistants	25	27	1.09	22.2%	77.8%	1.01	1.12	85.2%	85.2%	81.0%	85.2%	14.8%	100.0%	81.0%
Health Care Assistant/ Care Assistant	1,698	2,006	1.18	23.2%	76.8%	1.09	1.21	86.5%	86.5%	85.9%	64.2%	35.8%	78.8%	59.8%
Attendant/ Aide	30	45	1.52	24.4%	75.6%	1.33	1.59	37.8%	37.8%	41.2%	48.9%	51.1%	63.6%	44.1%
Health Care Assistants	1,752	2,078	1.19	23.2%	76.8%	1.09	1.22	85.5%	87.4%	84.9%	64.1%	35.9%	78.7%	59.7%
Home Help	131	239	1.83	9.2%	90.8%	2.14	1.81	83.7%	68.2%	85.3%	21.8%	78.2%	22.7%	21.7%
Other Care Grades	169	191	1.13	26.7%	73.3%	1.08	1.15	94.2%	94.2%	94.3%	77.0%	23.0%	90.2%	72.1%
Pastoral Care	4	5	1.21	60.0%	40.0%	1.42	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	66.7%	100.0%
Workshop Services	460	527	1.15	24.7%	75.3%	1.08	1.17	95.1%	95.1%	96.0%	76.9%	23.1%	84.6%	74.3%
Home Care Services	4	6	1.36		100.0%		1.36	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Promotion	21	22	1.05	18.2%	81.8%	1.03	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	659	751	1.14	25.0%	75.0%	1.08	1.16	94.8%	92.0%	95.7%	77.5%	22.5%	86.2%	74.6%
Patient & Client Care	2,541	3,068	1.21	22.6%	77.4%	1.11	1.24	87.6%	88.0%	87.5%	64.1%	35.9%	78.9%	59.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,215	8,397	1.16	20.1%	79.9%	1.09	1.18	88.3%	87.2%	88.6%	71.5%	28.5%	84.2%	68.3%
Community Health & Wellbeing	49	54	1.10	16.7%	83.3%	1.02	1.12	79.6%	79.6%	82.2%	88.9%	11.1%	100.0%	100.0%
Mental Health	879	974	1.11	22.3%	77.7%	1.06	1.12	83.8%	83.8%	84.1%	89.0%	11.0%	95.9%	95.9%
Primary Care	1,765	2,042	1.16	17.0%	83.0%	1.07	1.18	88.5%	88.5%	89.1%	70.7%	29.3%	85.3%	85.3%
HSE	1,131	1,358	1.20	16.2%	83.8%	1.13	1.21	88.2%	88.2%	89.0%	66.1%	33.9%	82.3%	82.3%
Section 38 Voluntary Agencies	3,277	3,844	1.17	22.7%	77.3%	1.09	1.20	89.3%	89.3%	89.2%	68.5%	31.5%	81.0%	81.0%
Social Care	4,408	5,202	1.18	21.0%	79.0%	1.10	1.20	89.0%	89.0%	89.1%	67.9%	32.1%	81.2%	81.2%
CHO Operations	113	125	1.10	17.6%	82.4%	1.11	1.10	93.6%	93.6%	94.2%	88.8%	11.2%	90.9%	90.9%

CHO 7 Skills Mix by Staff Grouping: December 2022

Dec 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,199	7,215
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.7%	2.6%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	20.5%	20.2%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	23.2%	22.8%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	26.6%	25.2%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	11.3%	11.2%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	1.0%	1.1%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	38.9%	37.5%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	1.1%	1.1%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	15.0%	15.8%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	16.1%	16.8%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	10.7%	11.0%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	11.2%	11.9%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	21.9%	22.9%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.9%	19.7%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.7%	3.6%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.9%	24.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	1.5%	1.5%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.7%	5.7%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	7.2%	7.2%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.1%	12.2%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.6%	10.7%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.0%	34.4%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	56.8%	57.3%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	9.0%	8.9%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%		0.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.3%	1.3%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.2%	0.2%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	1.5%	1.5%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.7%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.9%	2.8%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.3%	14.3%
Orthoptists	0.0%					0.2%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.4%	10.6%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.5%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	9.9%	9.8%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	38.1%	38.2%
Audiology	0.1%					0.6%	0.6%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.9%	0.9%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	37.2%	37.2%

Dec 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,199	7,215
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.4%	9.6%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.5%	7.5%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.2%	3.2%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	2.8%	2.8%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.5%	0.4%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.6%	3.5%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.8%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.3%	2.3%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.0%	10.8%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	13.3%	13.1%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	34.0%	34.3%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	52.7%	52.6%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	11.6%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	13.0%	11.4%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.7%	61.5%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.2%	4.1%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.0%	12.1%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	90.0%	89.3%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.3%	9.1%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.0%	10.7%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	5.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	1.0%	1.0%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	66.9%	66.8%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.2%	1.2%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	69.1%	68.9%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	5.1%	5.1%
Other Care Grades	7.1%	7.1%	7.2%	6.7%	6.7%	6.9%	6.6%
Pastoral Care	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Workshop Services	16.5%	18.7%	18.0%	18.3%	18.3%	17.8%	18.1%
Home Care Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Promotion						0.8%	0.8%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.8%	25.9%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	35.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: December 2022

Dec 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Mental Health	828	859	835	835	861	883	879
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	39.1%	39.3%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	39.1%	39.3%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	18.8%	18.2%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	23.1%	23.2%
Specialist Registrar		1.0%		0.9%	0.9%		
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	42.0%	41.4%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	2.2%	2.2%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.7%	17.0%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	19.0%	19.3%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	15.1%	15.1%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.5%	23.3%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.5%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.3%	1.3%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	29.3%	29.0%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	2.6%	2.5%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	12.3%	12.3%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	14.9%	14.8%
Staff Nurse [Intellectual Disability]							
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	51.4%	51.9%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.6%	2.4%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	54.0%	54.3%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%		0.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.2%	0.3%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	0.2%	0.3%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.5%	1.6%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.5%	1.6%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	42.9%	42.9%
Dietitians			1.4%	2.1%	2.1%	2.4%	2.3%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	24.4%	24.1%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	7.5%	7.7%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	34.2%	34.0%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	5.0%	4.5%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	24.6%	25.7%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	23.5%	23.2%
Pharmacy				0.7%	0.7%		0.1%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.3%	12.2%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.3%	0.3%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	12.6%	12.5%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	17.0%	17.0%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	5.8%	5.8%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	27.0%	27.2%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	67.1%	67.0%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	9.4%	9.4%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.3%	89.2%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.7%	10.8%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.1%	2.1%

Dec 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Mental Health	828	859	835	835	861	883	879
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	25.3%	25.8%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	74.7%	74.2%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.5%	13.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,759	1,765
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	5.8%	5.6%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.1%	2.9%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	8.9%	8.4%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	36.9%	34.7%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	8.3%	9.3%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	23.2%	23.6%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	22.6%	24.0%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	45.9%	47.6%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.3%	7.3%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.2%	11.1%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	5.9%	5.7%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.2%	1.2%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.3%	18.1%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	11.8%	11.7%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	35.0%	35.7%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	30.1%	29.7%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	4.3%	4.5%
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	31.4%	31.4%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	6.8%	7.1%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.7%	22.3%
Orthoptists	0.1%					0.6%	0.7%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	21.0%	21.4%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.4%	1.5%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	15.7%	15.4%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	68.2%	68.5%
Audiology						2.1%	1.9%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	2.2%	2.0%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	1.0%	1.0%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.6%	7.8%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	6.7%	6.6%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	8.0%	7.8%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.3%	4.3%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.6%	1.5%
Other Health & Social Care	0.3%	0.3%	0.3%			0.5%	0.5%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	6.3%	6.2%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	22.1%	22.1%
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	7.6%	8.1%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	29.6%	29.1%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	62.8%	62.8%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	16.3%	16.3%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	10.5%	10.1%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	54.3%	55.3%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.5%	
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	26.1%	26.0%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	91.3%	91.4%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.7%	8.6%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.6%	6.6%

Dec 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,759	1,765
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	5.2%	5.1%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	46.9%	48.2%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	52.1%	53.3%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	47.9%	46.7%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	16.5%	16.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

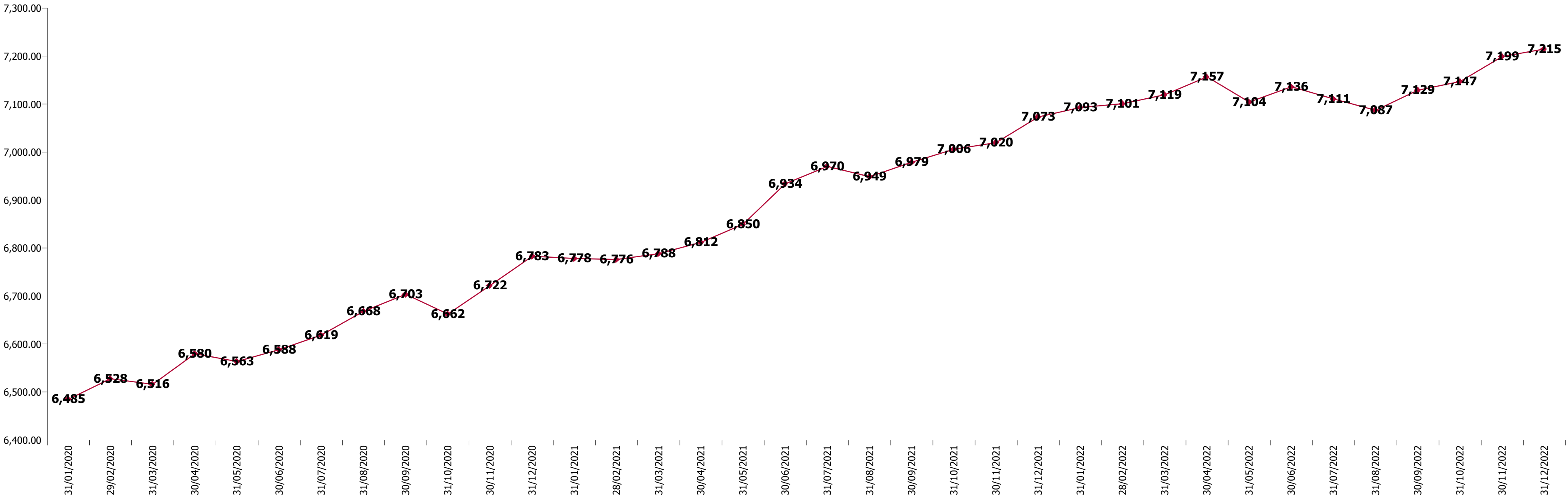
Dec 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,386	3,410
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	38.6%	36.5%
Senior Registrar	8.7%		9.3%				
Specialist Registrar							
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	38.6%	36.5%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	61.4%	63.5%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%		
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	24.7%	24.4%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.9%	0.9%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	26.6%	26.4%
Advanced Nurse/ Midwife Practitioner						0.5%	0.5%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	39.1%	38.9%
Staff Nurse [Psychiatric]						0.0%	
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.5%	32.8%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	71.5%	71.7%
Nursing/ Midwifery awaiting registration						0.2%	0.2%
Nursing/ Midwifery Student						0.2%	0.2%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	17.0%	17.0%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	0.7%	0.4%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	7.5%	7.9%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.8%	6.0%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.5%	7.5%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	21.5%	21.8%
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.9%	65.8%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	6.0%	5.9%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.0%	5.1%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%				0.0%	
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.8%	20.8%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	17.7%	16.9%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	39.2%	39.7%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	43.1%	43.4%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	8.1%	8.1%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	8.8%	5.7%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.9%	67.2%

Dec 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,386	3,410
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.6%	6.7%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	84.8%	83.0%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.0%	13.8%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	15.2%	17.0%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.5%	5.5%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	75.1%	74.7%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	0.8%	0.8%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.1%	24.4%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	48.2%	48.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

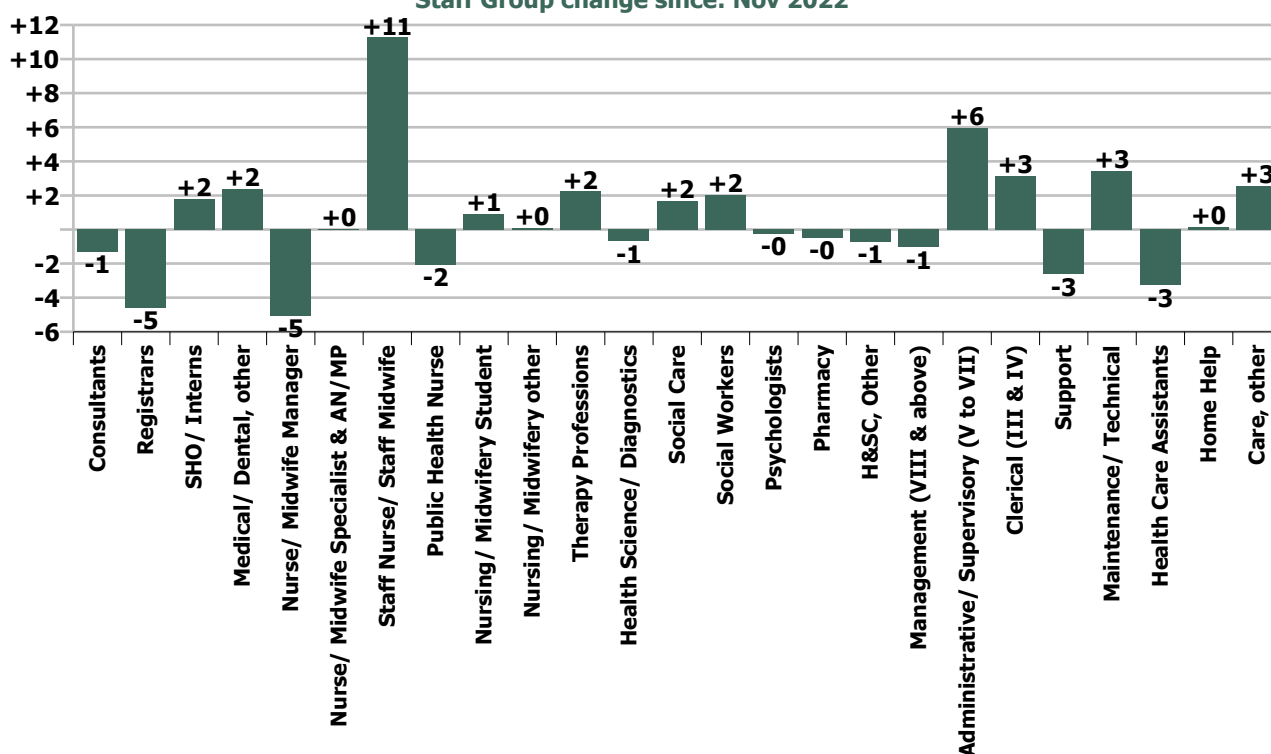
Dec 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Older People	1,121	1,064	1,044	996	1,021	1,008	999
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.4%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.4%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.6%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	21.8%	21.5%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	3.8%	3.2%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	1.8%	1.8%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	27.4%	26.5%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	1.5%	1.7%
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	70.8%	71.5%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	70.8%	71.5%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.3%	0.3%
Nursing/ Midwifery Student						0.3%	0.3%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	33.4%	33.4%
Dietitians	2.6%	2.7%		3.6%	3.6%	5.4%	5.7%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	20.8%	20.0%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	38.3%	37.4%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			3.6%	3.7%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	68.1%	66.8%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	17.7%	18.4%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	10.7%	11.1%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.6%	3.7%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	3.6%	3.7%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.7%	2.7%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	16.4%	15.9%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	26.6%	26.8%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	56.9%	57.3%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	7.4%	7.4%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.3%	24.2%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	60.0%	60.3%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.2%	2.2%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	11.6%	11.3%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.1%	98.1%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.9%	1.9%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	10.6%	10.6%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	70.2%	69.8%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	3.0%	3.0%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	73.4%	73.0%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	25.3%	25.7%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.3%	1.3%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.5%	45.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: December 2022

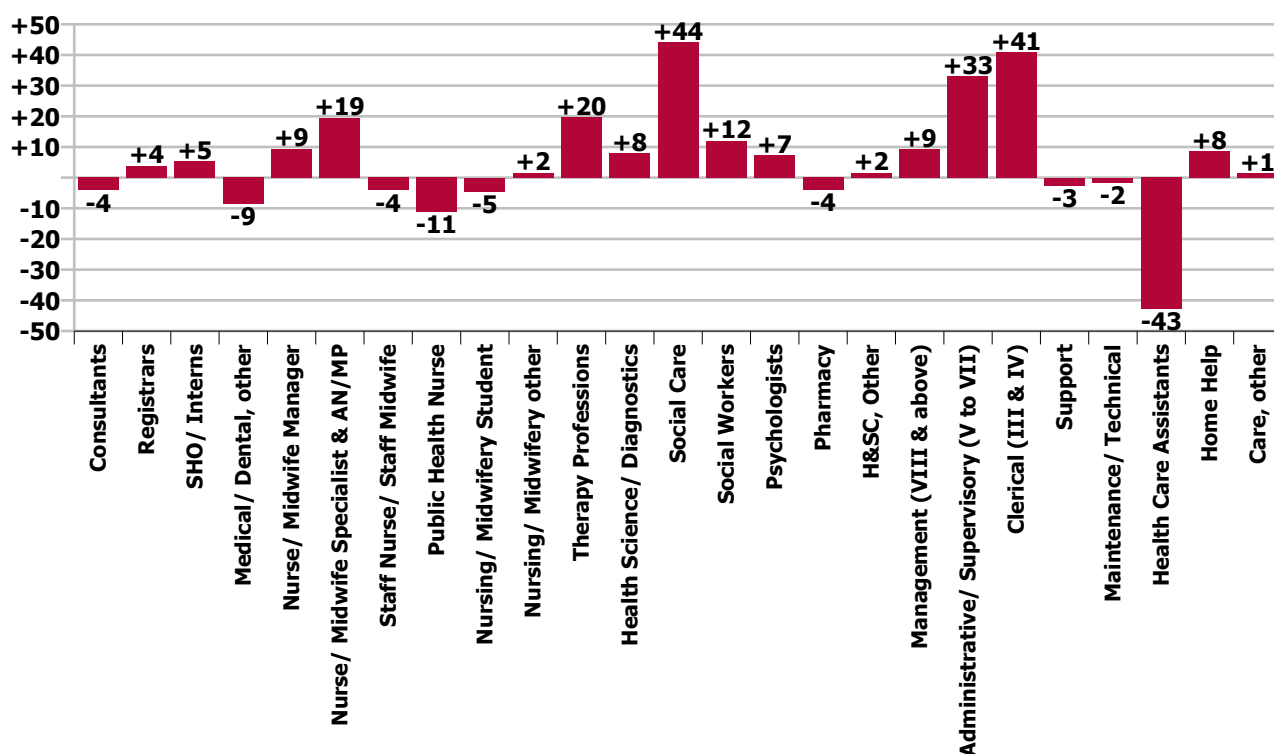
Month-on-month Summary																													
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.2%	+16	-1.3	-4.6	+1.8	+2.4	-1.7	-5.1	+0.0	+11.3	-2.1	+0.9	+0.1	+5.1	+2.3	-0.7	+1.7	+2.0	-0.2	-0.5	-0.7	+3.8	-1.1	+6.0	+3.2	+8.1	+0.8	-0.6	
Community Health & Wellbeing	+3.8%	+2						+0.1						+0.1									-0.0	+1.8	-0.1	+1.7		-0.0	
Mental Health	-0.5%	-5	-0.7	-1.9	-0.1		-2.7	-1.6	-0.5	+0.5		+0.2	+0.1	-1.3	+0.1		-0.8	+1.9	-0.1	+0.2	-0.1	+1.2	+0.1	+0.5	+0.9	+1.5	-0.7	-2.7	
Primary Care	+0.4%	+7	-0.6	-2.7	+1.4	+2.4	+0.5	-1.1	-0.3	+4.4	-2.1	+0.8	0.0	+1.6	+0.5	-0.7	-0.0	+0.7	-0.4	-0.6	-0.6	-1.1	+1.4	-1.4	-0.3	-0.4	+3.9	+2.2	
Disabilities	+0.7%	+23		-0.0	+0.6		+0.5	+1.0	0.0	+6.2		0.0	0.0	+7.2	+3.0	0.0	+2.5	-0.3	+0.3	-0.1	0.0	+5.4	-1.2	+3.8	+3.5	+6.1	-1.0	+5.2	
Older People	-1.0%	-10			-0.0	-0.0	-0.0	-4.2	+0.8	+0.1		-0.0		-3.2	-1.3			-0.1		-0.0	-0.0	-1.5	-0.1	+0.6	+1.2	+1.6	-1.3	-5.2	
Social Care	+0.3%	+14		-0.0	+0.5	-0.0	+0.5	-3.1	+0.8	+6.3		-0.0	0.0	+4.0	+1.7	0.0	+2.5	-0.4	+0.3	-0.2	-0.0	+3.9	-1.3	+4.4	+4.7	+7.7	-2.4	+0.0	
CHO Operations	-1.8%	-2						+0.6		-0.0				+0.6				-0.2		0.0		-0.2	-1.2	+0.6	-2.0	-2.5			
CHO Operations	-1.8%	-2						+0.6		-0.0				+0.6				-0.2		0.0		-0.2	-1.2	+0.6	-2.0	-2.5			
Change	+15.6	+0.2%	-2.0%	-4.3%	+4.1%	+3.9%	-0.6%	-1.1%	+0.0%	+1.1%	-1.2%	+3.4%	+0.8%	+0.3%	+0.5%	-5.8%	+0.4%	+1.7%	-0.2%	-1.2%	-1.6%	+0.3%	-1.0%	+2.1%	+0.7%	+1.0%	+0.2%	-0.0%	
Year-on-year Summary																													
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+2.0%	+142	-4.2	+3.9	+5.2	-8.6	-3.6	+9.3	+19.4	-4.1	-11.1	-4.5	+1.6	+10.6	+19.7	+7.9	+44.1	+12.0	+7.3	-4.0	+1.5	+88.6	+9.2	+33.0	+40.8	+83.0	-4.2	-32.9	
Community Health & Wellbeing	+3.8%	+2						+0.1						+0.1									+1.0	+4.5	+2.6	+8.1		+31.7	
Mental Health	-0.5%	-5	-3.3	+4.2	+2.3		+3.2	-8.8	+4.0	-5.0		-4.3	+0.6	-13.5	-1.2		-0.1	-0.0	+7.2	-0.8	-0.3	+4.7	-0.0	+5.2	+5.3	+10.5	-2.2	-8.2	
Primary Care	+0.4%	+7	-0.8	-2.3	+2.0	-7.6	-8.7	+2.4	+11.1	-5.4	-11.1	-0.3	0.0	-3.3	+18.3	+7.6	+1.0	+5.5	+0.1	-4.3	+1.8	+30.0	-15.5	-32.1	-20.9	-68.5	+2.4	-71.6	
Disabilities	+3.4%	+110.6		+2.0	+1.0	-1.0	+1.9	+19.5	+1.0	-0.5		+1.0	+1.0	+22.1	-1.8	+0.3	+43.3	+5.3	+0.0	+0.2	0.0	+47.3	-1.2	+12.3	+12.2	+23.3	+3.5	+12.5	
Older People	+0.3%	+3.0			-0.0	-0.0	-0.0	-7.3	+3.4	+4.8		-1.0		-0.2	+4.4				-6.1		-0.0	-0.0	-1.7	+4.0	+1.4	+4.6	+10.1	-7.9	+2.7
Social Care	+0.3%	+14		+2.0	+0.9	-1.0	+1.9	+12.2	+4.4	+4.3		-0.0	+1.0	+21.9	+2.6	+0.3	+43.3	-0.8	+0.0	+0.1	-0.0	+45.6	+2.9	+13.7	+16.8	+33.4	-4.4	+15.2	
CHO Operations	-100.0%	+113.3						+3.5		+2.0				+5.4				+7.3			+1.0		+8.3	+20.8	+41.8	+37.0	+99.6		
CHO Operations	-1.8%	-2						+3.5		+2.0				+5.4				+7.3			+1.0		+8.3	+20.8	+41.8	+37.0	+99.6		
Change	+141.5	+2.0%	-6.2%	+3.9%	+12.7%	-12.0%	-1.3%	+2.1%	+17.1%	-0.4%	-6.3%	-14.0%	+16.6%	+0.6%	+4.2%	+246.3%	+10.2%	+10.9%	+8.2%	-8.8%	+3.5%	+7.4%	+9.2%	+13.0%	+10.3%	+11.0%	-1.0%	-1.3%	



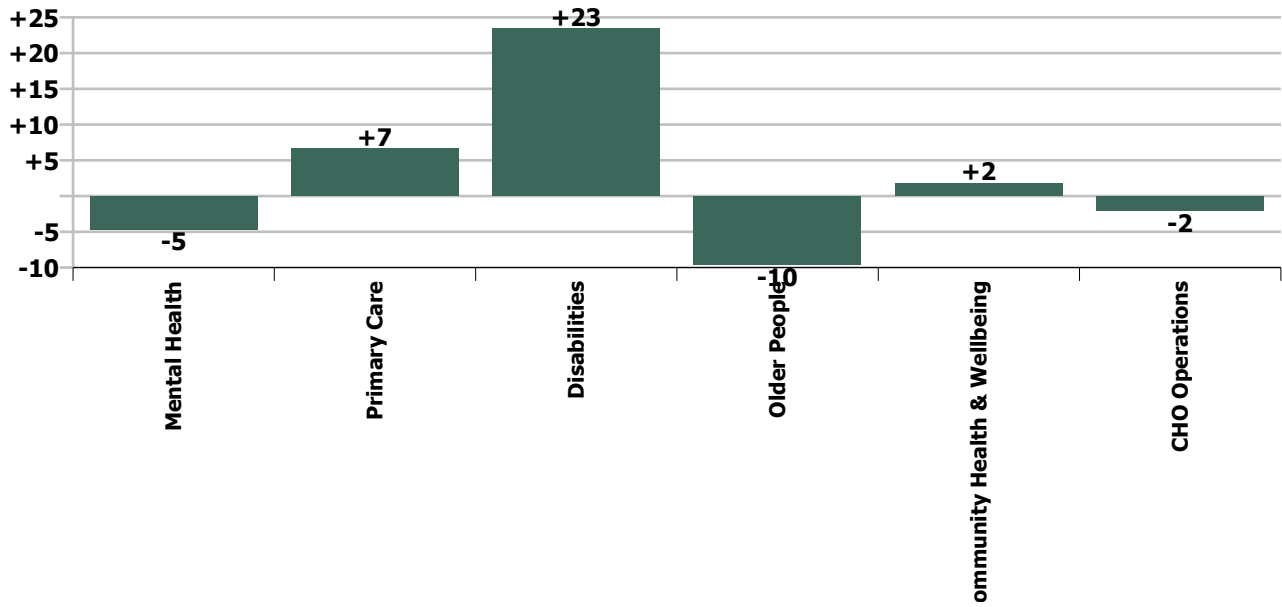
Staff Group change since: Nov 2022



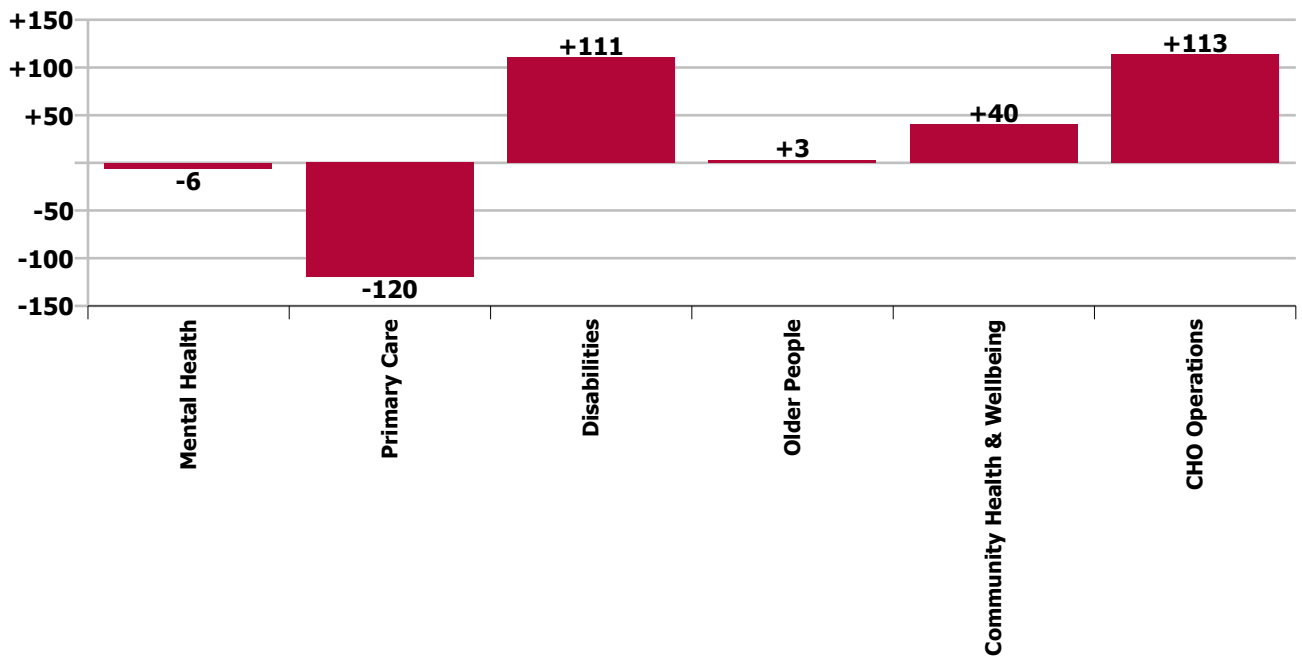
Staff Group change since: Dec 2021



Care Group change since: Nov 2022



Care Group change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2016 figure: 5,579)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,215	+1,636	+809	+657	+700	+432	+16	+29.3%	+12.6%	+10.0%	+10.7%	+6.4%	+0.2%
Consultant Medicine	7	-1	-2	+0	+1	-1	-0	-12.3%	-19.0%	+0.4%	+7.5%	-16.4%	-3.9%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	56	+7	+10	+8	+4	-1	-1	+14.5%	+20.9%	+16.9%	+7.7%	-2.3%	-1.8%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	63	+5	+7	+7	+3	-3	-1	+8.6%	+12.8%	+11.6%	+5.6%	-4.6%	-2.0%
Registrar	70	+13	+17	+4	-2	-4	-4	+23.5%	+32.5%	+6.0%	-2.9%	-5.8%	-5.8%
Senior Registrar	31	+20	+22	+17	+12	+11	-1	+194.0%	+230.5%	+120.5%	+62.6%	+54.3%	-1.6%
Specialist Registrar	3	-1	-3	-2	-1	-3	+0	-23.9%	-47.9%	-37.0%	-26.0%	-50.7%	+8.0%
Registrars	104	+33	+36	+19	+9	+4	-5	+46.2%	+53.1%	+22.6%	+9.2%	+3.5%	-4.3%
Interns	3	+1	+1	+1	+1	+1	-0	+47.0%	+47.0%	+47.0%	+47.0%	+47.0%	-2.0%
Senior House Officer	44	+5	+3	+10	+10	+7	+2	+11.7%	+6.9%	+31.1%	+29.0%	+20.0%	+4.5%
SHO/ Interns	47	+6	+4	+11	+11	+8	+2	+13.5%	+8.8%	+32.0%	+30.0%	+21.4%	+4.1%
Dentists	30	-9	-5	-6	-3	-5	+1	-23.7%	-14.4%	-17.2%	-10.3%	-13.7%	+1.8%
Other Medical	33	-12	-20	-19	-14	-12	+2	-26.8%	-38.0%	-36.6%	-29.5%	-26.2%	+5.9%
Medical/ Dental, other	63	-22	-25	-25	-17	-16	+2	-25.4%	-28.5%	-28.6%	-21.4%	-20.7%	+3.9%
Medical & Dental	276	+22	+22	+12	+6	-8	-2	+8.5%	+8.5%	+4.4%	+2.1%	-2.8%	-0.6%
Clinical Nurse/ Midwife Manager	365	+63	+38	+43	+37	+37	-3	+20.9%	+11.7%	+13.5%	+11.3%	+11.2%	-0.7%
Director Nursing/Midwifery, Assistant	67	+13	+17	+11	+15	+8	-2	+24.2%	+33.3%	+20.4%	+28.7%	+14.6%	-3.1%
Director of Nursing/Midwifery	23	+6	-0	+3	+7	+2	-0	+35.6%	-0.3%	+16.2%	+41.3%	+8.6%	-0.8%
Nurse/ Midwife Manager	455	+82	+55	+58	+59	+47	-5	+22.1%	+13.7%	+14.6%	+14.8%	+11.6%	-1.1%
Advanced Nurse/ Midwife Practitioner	28	+26	+25	+25	+23	+16	+0	+1442.5%	+1105.7%	+991.3%	+536.2%	+130.5%	+0.7%
Clinical Nurse/ Midwife Specialist	105	+39	+27	+20	+16	+8	-0	+59.1%	+35.1%	+24.2%	+17.5%	+7.8%	-0.2%
Nurse/ Midwife Specialist & AN/MP	133	+65	+53	+46	+39	+23	+0	+95.6%	+65.8%	+52.2%	+41.5%	+21.2%	+0.0%
Staff Nurse [Intellectual Disability]	226	-3	-5	+6	+32	+34	+2	-1.1%	-2.1%	+2.6%	+16.4%	+17.6%	+0.8%
Staff Nurse [Psychiatric]	198	-16	-29	-1	+7	+0	+2	-7.7%	-12.9%	-0.7%	+3.4%	+0.1%	+0.8%
Staff Nurses [General/ Children's]	636	+129	+69	+59	+29	+5	+8	+25.4%	+12.2%	+10.3%	+4.7%	+0.8%	+1.3%
Staff Nurse/ Staff Midwife	1,060	+110	+35	+64	+67	+39	+11	+11.6%	+3.4%	+6.4%	+6.7%	+3.8%	+1.1%
Public Health Nurse	164	-17	-23	-31	-11	-12	-2	-9.2%	-12.1%	-15.9%	-6.4%	-7.0%	-1.2%
Pre-registration Nurse/ Midwife Intern	0	-2	+0	-6	-1	-0	+0	-94.0%	-100.0%	-98.3%	-92.7%	-80.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	25	+2	+9	+18	+4	+1	+1	+7.6%	+54.7%	+253.6%	+17.9%	+3.1%	+3.1%
Nursing/ Midwifery awaiting registration	3	+3	-5	-1	-7	-1	+0	-100.0%	-63.4%	-25.8%	-69.9%	-29.3%	+2.1%
Nursing/ Midwifery Student	28	+3	+4	+11	-4	-4	+1	+12.8%	+15.4%	+64.0%	-13.7%	-13.3%	+3.4%
Nursing/ Midwifery other	11	-1	+2	+3	+1	+2	+0	-8.4%	+27.4%	+34.7%	+14.0%	+22.5%	+0.8%
Nursing & Midwifery	1,851	+242	+126	+150	+150	+95	+5	+15.1%	+7.3%	+8.8%	+8.8%	+5.4%	+0.3%

Dec 2022 (Dec 2016 figure: 5,579)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,215	+1,636	+809	+657	+700	+432	+16	+29.3%	+12.6%	+10.0%	+10.7%	+6.4%	+0.2%
Dietitians	36	+17	+16	+11	+10	+10	-1	+89.0%	+84.9%	+44.6%	+41.3%	+37.0%	-3.4%
Occupational Therapists	184	+15	+15	-1	+0	+1	+1	+8.9%	+9.0%	-0.3%	+0.2%	+0.4%	+0.4%
Orthoptists	3	+3	+3	+3	+3	+0	+0	+1052.0%	-100.0%	-100.0%	-100.0%	+15.2%	+19.5%
Physiotherapists	136	+14	+12	+10	+22	+15	+2	+11.3%	+9.9%	+8.3%	+19.1%	+12.6%	+1.8%
Podiatrists & Chiropodists	6	+5	+5	+5	+5	+5	+0	+736.6%	+813.8%	+364.1%	+494.0%	+494.0%	+7.0%
Speech & Language Therapists	126	+18	-2	+3	-0	-3	-1	+17.2%	-1.5%	+2.4%	-0.1%	-2.4%	-0.4%
Therapy Professions	490	+72	+50	+31	+40	+28	+2	+17.2%	+11.4%	+6.8%	+9.0%	+6.0%	+0.5%
Audiology	8	+7	+8	+8	+8	+8	-1	+1648.8%	-100.0%	-100.0%	-100.0%	-100.0%	-8.8%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	+0	-53.8%	-52.4%	-75.4%	-75.4%	-75.4%	+15.4%
Radiographers	1	+0	+0	+0	+0	+0		+33.0%	+33.0%	+33.0%	+33.0%	+33.0%	
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	11	+7	+9	+8	+8	+7	-1	+173.3%	+324.0%	+246.3%	+246.3%	+164.2%	-5.8%
Social Care	477	+365	+148	+118	+106	+78	+2	+324.6%	+45.1%	+32.7%	+28.6%	+19.4%	+0.4%
Social Workers	123	+13	+11	+12	+18	+15	+2	+11.8%	+9.4%	+10.8%	+17.4%	+13.7%	+1.7%
Psychologists	96	+28	+12	+12	+16	+10	-0	+40.3%	+13.8%	+14.5%	+19.5%	+11.3%	-0.2%
Pharmacy	41	+3	+2	+3	+1	+3	-0	+7.9%	+5.7%	+7.7%	+2.1%	+8.7%	-1.2%
Counsellor Therapists	36	+5	+4	+6	-0	+1	-0	+16.4%	+11.1%	+19.1%	-0.0%	+3.3%	-0.4%
Dental Hygienists	6	+2	+2	+1	+1	+2	-1	+60.8%	+70.4%	+17.7%	+11.7%	+39.3%	-8.6%
Other Health & Social Care	2	-3	-3	-2	+0	+1	-0	-53.8%	-58.9%	-48.7%	+15.5%	+92.5%	-1.3%
Play Therapists/ Specialists	1	-0	-0	-0	-0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	45	+5	+3	+4	+1	+4	-1	+11.3%	+6.2%	+11.0%	+2.0%	+9.4%	-1.6%
Health & Social Care Professionals	1,284	+492	+234	+188	+190	+144	+4	+62.2%	+22.3%	+17.2%	+17.4%	+12.6%	+0.3%
Executive Management	19	+3	+4	+7	+6	+3	-0	+18.1%	+25.9%	+57.4%	+45.3%	+18.7%	-0.3%
Senior Management (VIII & GM)	90	+42	+38	+34	+30	+21	-1	+86.4%	+73.4%	+59.5%	+50.5%	+31.2%	-1.1%
Management (VIII & above)	109	+45	+42	+41	+36	+24	-1	+69.4%	+62.8%	+59.1%	+49.6%	+28.8%	-1.0%
Administrative/ Supervisory (V to VII)	287	+154	+127	+118	+104	+73	+6	+116.7%	+79.8%	+69.9%	+57.2%	+33.9%	+2.1%
Clerical (III & IV)	439	+80	+55	+58	+88	+58	+3	+22.4%	+14.5%	+15.3%	+25.1%	+15.4%	+0.7%
Management & Administrative	834	+279	+225	+217	+229	+155	+8	+50.3%	+36.9%	+35.1%	+37.7%	+22.9%	+1.0%
Catering	49	-4	-15	-13	-10	-7	-6	-7.4%	-23.6%	-21.2%	-17.1%	-12.9%	-11.7%
Household Services	263	-1	-33	-30	-6	-2	+4	-0.2%	-11.0%	-10.4%	-2.2%	-0.8%	+1.5%
Other Support	17	+1	+2	+2	+3	+3	-1	+6.0%	+16.0%	+11.4%	+23.3%	+16.8%	-3.1%
Portering	52	-22	-20	-19	-16	-13	+0	-29.6%	-27.5%	-26.9%	-23.3%	-20.0%	+1.0%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	382	-25	-65	-61	-28	-20	-3	-6.2%	-14.5%	-13.7%	-6.9%	-4.9%	-0.7%
Maintenance/ Technical	46	+13	-0	+3	+5	-0	+3	+40.4%	-0.4%	+7.5%	+11.9%	-0.4%	+8.1%
General Support	428	-12	-65	-58	-24	-20	+1	-2.8%	-13.2%	-11.9%	-5.2%	-4.4%	+0.2%

Dec 2022 (Dec 2016 figure: 5,579)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,215	+1,636	+809	+657	+700	+432	+16	+29.3%	+12.6%	+10.0%	+10.7%	+6.4%	+0.2%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	25	+16	+19	+3	+12	+7	-0	+195.7%	+311.1%	+15.5%	+98.8%	+37.6%	-1.3%
Health Care Assistant/ Care Assistant	1,698	+789	+498	+369	+95	+25	-2	+86.8%	+41.5%	+27.8%	+5.9%	+1.5%	-0.1%
Attendant/ Aide	30	-352	-281	-260	-10	+1	-1	-92.2%	-90.4%	-89.7%	-25.5%	+3.7%	-4.0%
Health Care Assistants	1,752	+453	+236	+113	+97	+29	-3	+34.9%	+15.6%	+6.9%	+5.9%	+1.7%	-0.2%
Home Help	131	-28	-22	-6	+4	-1	+0	-17.7%	-14.3%	-4.4%	+2.8%	-1.0%	+0.1%
Care, other	659	+188	+53	+42	+48	+37	+3	+39.9%	+8.8%	+6.8%	+7.9%	+6.0%	+0.4%
Patient & Client Care	2,541	+613	+267	+149	+149	+65	-1	+31.8%	+11.8%	+6.2%	+6.2%	+2.6%	-0.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2022

Community Health & Wellbeing

Dec 2022 (figure:)	WTE Dec 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 22
Overall	49	+49	+49	+49	+49	+41	+2	-100.0%	-100.0%	-100.0%	-100.0%	+530.9%	+3.8%
Nursing & Midwifery	0	+0	+0	+0	+0	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager	0	+0	+0	+0	+0	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	16	+16	+16	+16	+16	+11	+2	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	+6	+2	-1.0%	-1.0%	-1.0%	-1.0%	+2.1%	+0.2%
Clerical (III & IV)	4	+4	+4	+4	+4	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+6.2%	-0.0%
Patient & Client Care	33	+33	+33	+33	+33	+30	-0	-1.0%	-1.0%	-1.0%	-1.0%	+9.9%	-0.0%
Health Care Assistants	6	+6	+6	+6	+6	+6	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Care, other	27	+27	+27	+27	+27	+24	-0	-1.0%	-1.0%	-1.0%	-1.0%	+7.9%	-0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2022 (Dec 2016 figure: 828)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	879	+51	+19	+44	+44	+17	-5	+6.1%	+2.2%	+5.3%	+5.2%	+2.0%	-0.5%
Medical & Dental	133	+32	+37	+30	+18	+6	-3	+0.3%	+0.4%	+0.3%	+0.2%	+0.0%	-0.0%
Consultants	52	+8	+11	+8	+5	-1	-1	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Registrars	55	+26	+28	+16	+9	+1	-2	+0.9%	+1.0%	+0.4%	+0.2%	+0.0%	-0.0%
SHO/ Interns	26	-1	-1	+7	+5	+5	-0	-0.1%	-0.1%	+0.3%	+0.2%	+0.3%	-0.0%
Nursing & Midwifery	377	+15	-9	+15	+7	-3	-1	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	109	-2	-6	-9	-7	-8	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	56	+30	+29	+30	+16	+9	-0	+1.2%	+1.1%	+1.1%	+0.4%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	205	-13	-25	+4	+10	+3	+0	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	-1	-7	-9	-10	-7	+0	-0.3%	-0.9%	-0.9%	-0.9%	-0.9%	+0.2%
Nursing/ Midwifery other	6	-0	-0	-0	-2	+0	+0	-0.0%	-0.0%	-0.0%	-0.2%	+0.0%	+0.0%
Health & Social Care Professionals	150	+14	+4	+10	+10	+3	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	51	+3	+3	+3	+3	-2	+0	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Social Care	7	-4	-4	-1	-1	-1	-1	-0.4%	-0.4%	-0.2%	-0.1%	-0.1%	-0.1%
Social Workers	38	-3	-4	+2	+4	+1	+2	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.1%
Psychologists	35	+10	+5	+1	+3	+5	-0	+0.4%	+0.2%	+0.0%	+0.1%	+0.2%	-0.0%
Pharmacy	0	+0	+0	+0	-1	-1	+0	-1.0%	-1.0%	-1.0%	-0.8%	-0.8%	-1.0%
H&SC, Other	19	+8	+4	+6	+1	+1	-0	+0.7%	+0.3%	+0.4%	+0.0%	+0.0%	-0.0%
Management & Administrative	83	+16	+14	+9	+17	+12	+1	+0.2%	+0.2%	+0.1%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	+0	+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	22	+10	+6	+4	+7	+5	+1	+0.8%	+0.4%	+0.2%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	55	+4	+5	+4	+9	+6	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
General Support	18	-8	-7	-6	-2	-1	-1	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Support	16	-8	-7	-6	-2	-1	-1	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	2	-0	-0	-0	+0	-0	-0	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Patient & Client Care	118	-18	-20	-15	-7	-1	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	31	-15	-14	-11	-3	-4	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Care, other	88	-3	-6	-4	-4	+3	-3	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2022 (Dec 2016 figure: 1,687)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,765	+78	+74	-10	+63	-24	+7	+4.6%	+4.4%	-0.6%	+3.7%	-1.3%	+0.4%
Medical & Dental	129	-4	-9	-16	-10	-13	+0	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	11	-0	-1	-1	-1	-2	-1	-0.0%	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%
Registrars	45	+6	+7	+1	-1	+1	-3	+0.2%	+0.2%	+0.0%	-0.0%	+0.0%	-0.1%
SHO/ Interns	12	+6	+6	+5	+6	+3	+1	+1.0%	+1.1%	+0.6%	+1.0%	+0.3%	+0.1%
Medical/ Dental, other	61	-17	-21	-21	-14	-15	+2	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Nursing & Midwifery	554	+45	+45	+24	+24	+12	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	100	+23	+24	+20	+20	+14	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	65	+31	+22	+18	+19	+9	-0	+0.9%	+0.5%	+0.4%	+0.4%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	198	+7	+13	-0	-7	-1	+4	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	164	-16	-23	-31	-11	-12	-2	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	25	+2	+9	+18	+4	+2	+1	+0.1%	+0.5%	+2.5%	+0.2%	+0.1%	+0.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	390	+27	+28	+9	+16	+24	-1	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Therapy Professions	267	+13	+13	-8	+0	+10	+0	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	8	+7	+7	+8	+8	+7	-1	+11.0%	+11.4%	+34.5%	+34.5%	+5.4%	-0.1%
Social Care	4	-0	-0	-0	+1	+0	-0	-0.0%	-0.0%	-0.0%	+0.2%	+0.0%	-0.0%
Social Workers	30	+2	+3	+6	+4	+4	+1	+0.1%	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%
Psychologists	26	+5	+4	+2	+4	+1	-0	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%	-0.0%
Pharmacy	31	+1	-0	+2	-1	-0	-1	+0.0%	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%
H&SC, Other	24	-1	+1	-0	+0	+3	-1	-0.0%	+0.0%	-0.0%	+0.0%	+0.2%	-0.0%
Management & Administrative	287	-16	-23	-24	+0	-23	-0	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	23	-4	-5	-8	-10	-7	+1	-0.2%	-0.2%	-0.2%	-0.3%	-0.2%	+0.1%
Administrative/ Supervisory (V to VII)	84	+21	+12	+13	+8	-4	-1	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	180	-32	-30	-29	+2	-12	-0	-0.2%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
General Support	116	-20	-15	-16	-9	-4	+4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	106	-21	-17	-18	-10	-4	+4	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	10	+1	+3	+2	+1	+1	+0	+0.1%	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%
Patient & Client Care	291	+47	+49	+13	+42	-20	+2	+0.2%	+0.2%	+0.0%	+0.2%	-0.1%	+0.0%
Health Care Assistants	155	+38	+36	+14	+34	-29	+4	+0.3%	+0.3%	+0.1%	+0.3%	-0.2%	+0.0%
Care, other	136	+9	+13	-2	+8	+10	-2	+0.1%	+0.1%	-0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2022 (Dec 2016 figure: 1,943)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	3,410	+1,467	+618	+507	+428	+306	+23	+75.5%	+22.1%	+17.5%	+14.4%	+9.9%	+0.7%
Medical & Dental	11	-1	-3	+0	-1	-1	+1	-0.1%	-0.2%	+0.0%	-0.0%	-0.1%	+0.1%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	4	+1	+1	+2	+1	+1	-0	+0.3%	+0.3%	+0.7%	+0.3%	+0.3%	-0.0%
SHO/ Interns	7	+2	-0		-0	-0	+1	+0.4%	-0.0%	+0.0%	-0.0%	-0.0%	+0.1%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	581	+184	+74	+73	+79	+78	+7	+0.5%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Manager	153	+53	+20	+29	+31	+35	+1	+0.5%	+0.1%	+0.2%	+0.3%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+2		+0.3%	-0.1%	-0.4%	+0.2%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	416	+128	+51	+43	+42	+39	+6	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	4	+1	+3	+3	+3	+2		+0.2%	+6.0%	+6.0%	+6.0%	+1.3%	+0.0%
Health & Social Care Professionals	710	+455	+204	+173	+157	+110	+5	+1.8%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	155	+55	+33	+36	+33	+16	+3	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0		+0.4%	+0.7%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	467	+369	+153	+119	+106	+78	+2	+3.8%	+0.5%	+0.3%	+0.3%	+0.2%	+0.0%
Social Workers	42	+16	+13	+8	+8	+10	-0	+0.6%	+0.4%	+0.2%	+0.3%	+0.3%	-0.0%
Psychologists	36	+13	+3	+9	+8	+4	+0	+0.6%	+0.1%	+0.3%	+0.3%	+0.1%	+0.0%
Pharmacy	6	+2	+2	+1	+1	+2	-0	+0.5%	+0.6%	+0.2%	+0.3%	+0.5%	-0.0%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	276	+143	+96	+86	+73	+40	+6	+1.1%	+0.5%	+0.5%	+0.4%	+0.2%	+0.0%
Management (VIII & above)	47	+21	+16	+16	+15	+4	-1	+0.8%	+0.5%	+0.5%	+0.5%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	109	+62	+48	+39	+30	+18	+4	+1.3%	+0.8%	+0.6%	+0.4%	+0.2%	+0.0%
Clerical (III & IV)	120	+60	+32	+31	+28	+19	+3	+1.0%	+0.4%	+0.4%	+0.3%	+0.2%	+0.0%
General Support	188	+31	-26	-19	-7	+0	-1	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Support	156	+17	-24	-21	-10	+1	-4	+0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Maintenance/ Technical	32	+14	-2	+2	+4	-1	+3	+0.7%	-0.1%	+0.1%	+0.1%	-0.0%	+0.1%
Patient & Client Care	1,644	+655	+272	+193	+126	+78	+5	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,228	+509	+257	+182	+116	+82	-2	+0.7%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	14	-19	-13	-10	-6	-3	-0	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	-0.0%
Care, other	402	+164	+28	+21	+16	-1	+7	+0.7%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2022 (Dec 2016 figure: 1,121)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	999	-122	-65	-46	+3	-23	-10	-10.9%	-6.1%	-4.4%	+0.3%	-2.2%	-1.0%
Medical & Dental	4	-5	-4	-3	-2	-0	-0	-0.6%	-0.5%	-0.4%	-0.3%	-0.0%	-0.0%
SHO/ Interns	2	-1	-1	-0	-0	-0	-0	-0.3%	-0.3%	-0.0%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	2	-4	-3	-3	-2	-0	-0	-0.7%	-0.6%	-0.6%	-0.5%	-0.0%	-0.0%
Nursing & Midwifery	334	-7	+10	+32	+35	+2	-3	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	+4	+13	+15	+11	+2	-4	+0.0%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+2	+2	+1	+3	+3	+1	+0.7%	+0.6%	+0.3%	+1.1%	+0.9%	+0.2%
Staff Nurse/ Staff Midwife	239	-15	-6	+15	+20	-3	+0	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%
Health & Social Care Professionals	27	-12	-10	-12	-1	-2	-1	-0.3%	-0.3%	-0.3%	-0.0%	-0.1%	-0.1%
Therapy Professions	18	+2	+1	+1	+4	+5	-1	+0.1%	+0.0%	+0.0%	+0.3%	+0.3%	-0.1%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-10	-9	-11	-6	-7	-0	-0.7%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
Pharmacy	3	-1	-1	-1	+0	+1	-0	-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	-0.0%
H&SC, Other	1	-1	-1	-1	-0	-0	-0	-0.5%	-0.5%	-0.5%	-0.0%	-0.0%	-0.0%
Management & Administrative	74	+21	+23	+29	+23	+15	+2	+0.4%	+0.5%	+0.7%	+0.5%	+0.3%	+0.0%
Management (VIII & above)	12	+4	+7	+8	+7	+5	-0	+0.5%	+1.3%	+2.0%	+1.3%	+0.6%	-0.0%
Administrative/ Supervisory (V to VII)	20	+10	+9	+10	+8	+5	+1	+1.0%	+0.9%	+1.1%	+0.7%	+0.4%	+0.0%
Clerical (III & IV)	42	+7	+8	+12	+8	+5	+1	+0.2%	+0.2%	+0.4%	+0.2%	+0.1%	+0.0%
General Support	106	-15	-18	-16	-6	-15	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	104	-14	-17	-15	-6	-15	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1	-0	-0	-0	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%	-0.0%
Patient & Client Care	455	-104	-67	-76	-45	-22	-5	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	332	-85	-49	-78	-56	-25	-5	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Home Help	117	-10	-9	+4	+9	+2	+0	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Care, other	6	-10	-9	-1	+1	+1	-0	-0.6%	-0.6%	-0.1%	+0.2%	+0.2%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census