

## CHO 7 Employment Report: February 2022

### Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>	<b>+8</b>	<b>+318</b>	<b>4.7 %</b>	<b>+586</b>	<b>9.0 %</b>	<b>8,280</b>
Consultants	60	66	68	68	+0	+2	2.7 %	+8	13.8 %	72
Registrars	95	100	101	102	+1	+2	1.9 %	+7	7.6 %	106
SHO/ Interns	36	38	41	41	-0	+3	7.0 %	+5	14.6 %	41
Medical/ Dental, other	80	80	68	68	-0	-12	-15.2 %	-13	-16.0 %	93
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>277</b>	<b>279</b>	<b>+1</b>	<b>-6</b>	<b>-2.0 %</b>	<b>+8</b>	<b>2.9 %</b>	<b>312</b>
Nurse/ Midwife Manager	396	407	444	447	+3	+40	9.8 %	+51	13.0 %	478
Nurse/ Midwife Specialist & AN/MP	94	110	116	115	-1	+6	5.1 %	+21	22.8 %	130
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,051	-0	+30	2.9 %	+58	5.8 %	1,205
Public Health Nurse	175	177	169	164	-5	-13	-7.1 %	-11	-6.5 %	203
Pre-registration Nurse/ Midwife Intern	1	1	9	22	+13	+21	+43	+20	1494.2 %	47
Pre-registration Nurse Intern (COVID-19)		3	0	1	+0	-3	-1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	+0	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	4	-2	+0	+0	-5	-54.8 %	5
Nursing/ Midwifery Student	32	32	40	52	+11	+20	61.4 %	+20	60.7 %	78
Nursing/ Midwifery other	10	9	11	11	+1	+2	21.4 %	+1	13.0 %	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,831</b>	<b>1,840</b>	<b>+9</b>	<b>+85</b>	<b>4.8 %</b>	<b>+140</b>	<b>8.2 %</b>	<b>2,107</b>
Therapy Professions	450	463	476	477	+2	+15	3.2 %	+28	6.1 %	545
Health Science/ Diagnostics	3	4	3	6	+3	+2	46.2 %	+3	91.6 %	8
Social Care	371	400	447	447	-0	+47	11.9 %	+76	20.5 %	493
Social Workers	105	108	111	114	+3	+6	5.9 %	+10	9.4 %	128
Psychologists	81	87	88	89	+1	+3	3.1 %	+9	10.8 %	101
Pharmacy	40	38	43	43	+0	+6	15.3 %	+3	8.3 %	50
H&SC, Other	44	41	46	46	+1	+5	12.1 %	+2	4.5 %	56
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,215</b>	<b>1,224</b>	<b>+9</b>	<b>+84</b>	<b>7.4 %</b>	<b>+130</b>	<b>11.9 %</b>	<b>1,381</b>
Management (VIII & above)	73	85	102	102	+1	+18	20.7 %	+29	40.2 %	105
Administrative/ Supervisory (V to VII)	182	214	254	264	+10	+50	23.4 %	+82	45.0 %	280
Clerical (III & IV)	351	380	403	410	+7	+30	7.9 %	+60	17.0 %	478
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>759</b>	<b>777</b>	<b>+18</b>	<b>+98</b>	<b>14.4 %</b>	<b>+171</b>	<b>28.2 %</b>	<b>863</b>
Support	410	402	387	387	+1	-15	-3.6 %	-23	-5.6 %	481
Maintenance/ Technical	41	46	47	43	-4	-3	-6.0 %	+2	5.7 %	47
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>434</b>	<b>431</b>	<b>-3</b>	<b>-17</b>	<b>-3.9 %</b>	<b>-21</b>	<b>-4.6 %</b>	<b>528</b>
Health Care Assistants	1,655	1,723	1,799	1,779	-20	+56	3.2 %	+124	7.5 %	2,116
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	230
Care, other	610	621	657	649	-9	+28	4.4 %	+38	6.3 %	743
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,577</b>	<b>2,550</b>	<b>-27</b>	<b>+74</b>	<b>3.0 %</b>	<b>+158</b>	<b>6.6 %</b>	<b>3,089</b>

## CHO 7 Employment Report: February 2022

### Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>11</b>	<b>10</b>	<b>-0</b>	<b>2.60</b>	<b>33.4 %</b>	<b>+10</b>	<b>-100.0 %</b>	<b>12</b>

### Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Mental Health</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>901</b>	<b>+14</b>	<b>39.92</b>	<b>4.6 %</b>	<b>+66</b>	<b>7.9 %</b>	<b>1,001</b>
Consultants	48	53	55	55	-0	2.14	4.0 %	+7	15.6 %	58
Registrars	46	54	52	53	+1	-0.67	-1.3 %	+7	14.4 %	56
SHO/ Interns	21	20	22	22	-0	1.69	8.3 %	+1	5.5 %	22
<b>Medical &amp; Dental</b>	<b>115</b>	<b>127</b>	<b>130</b>	<b>130</b>	<b>+0</b>	<b>3.16</b>	<b>2.5 %</b>	<b>+15</b>	<b>13.3 %</b>	<b>136</b>
Nurse/ Midwife Manager	117	117	120	120	+0	2.17	1.8 %	+3	2.7 %	124
Nurse/ Midwife Specialist & AN/MP	40	47	54	54	-0	7.05	15.1 %	+14	34.6 %	58
Staff Nurse/ Staff Midwife	194	202	206	208	+2	6.51	3.2 %	+14	7.1 %	230
Pre-registration Nurse/ Midwife Intern	1	1	2	15	+13	14.34	2868.0 %	+13	983.2 %	33
Pre-registration Nurse Intern (COVID-19)		3	0	1	+0	-2.89	-85.3 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	4	3	-1	0.11	3.9 %	-7	-70.0 %	3
Nursing/ Midwifery Student	11	8	6	18	+12	10.56	136.4 %	+7	63.0 %	37
Nursing/ Midwifery other	8	6	6	7	+1	1.00	17.1 %	-1	-9.2 %	8
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>379</b>	<b>392</b>	<b>407</b>	<b>+14</b>	<b>27.29</b>	<b>7.2 %</b>	<b>+37</b>	<b>10.0 %</b>	<b>457</b>
Therapy Professions	48	53	55	55	+1	1.91	3.6 %	+7	15.5 %	60
Social Care	8	7	7	7	+0	-0.16	-2.2 %	-1	-6.9 %	9
Social Workers	34	38	37	39	+2	1.30	3.5 %	+5	14.1 %	42
Psychologists	31	29	27	27	+0	-1.77	-6.0 %	-4	-12.3 %	31
Pharmacy	1	1	1	1	-0	-0.11	-11.0 %	-0	-11.0 %	1
H&SC, Other	18	18	20	20	+0	2.50	13.9 %	+2	13.8 %	24
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>147</b>	<b>148</b>	<b>150</b>	<b>+2</b>	<b>3.67</b>	<b>2.5 %</b>	<b>+10</b>	<b>7.3 %</b>	<b>167</b>
Management (VIII & above)	3	4	5	5		1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	17	17	-0	-0.63	-3.6 %	+1	6.1 %	18
Clerical (III & IV)	47	49	49	49	+0	-0.16	-0.3 %	+2	4.5 %	58
<b>Management &amp; Administrative</b>	<b>65</b>	<b>70</b>	<b>71</b>	<b>71</b>	<b>-0</b>	<b>0.23</b>	<b>0.3 %</b>	<b>+5</b>	<b>7.7 %</b>	<b>81</b>
Support	18	17	18	18	-0	0.54	3.1 %	+0	0.8 %	20
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>-0</b>	<b>0.54</b>	<b>2.8 %</b>	<b>+0</b>	<b>1.5 %</b>	<b>22</b>
Health Care Assistants	33	34	34	34	-1	-0.66	-1.9 %	+0	1.3 %	37
Care, other	92	84	92	90	-2	5.69	6.7 %	-2	-2.2 %	101
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>119</b>	<b>126</b>	<b>124</b>	<b>-2</b>	<b>5.03</b>	<b>4.2 %</b>	<b>-2</b>	<b>-1.2 %</b>	<b>138</b>

## Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Primary Care</b>	<b>1,702</b>	<b>1,789</b>	<b>1,889</b>	<b>1,905</b>	<b>+16</b>	<b>115.99</b>	<b>6.5 %</b>	<b>+203</b>	<b>11.9 %</b>	<b>2,218</b>
Consultants	11	13	13	13	+0	0.20	1.6 %	+1	11.4 %	14
Registrars	46	44	46	46	-0	2.62	6.0 %	+1	1.1 %	47
SHO/ Interns	6	9	10	10		1.00	11.1 %	+4	67.2 %	10
Medical/ Dental, other	75	77	65	65	-0	-12.09	-15.8 %	-11	-14.4 %	88
<b>Medical &amp; Dental</b>	<b>139</b>	<b>142</b>	<b>134</b>	<b>133</b>	<b>-0</b>	<b>-8.27</b>	<b>-5.8 %</b>	<b>-5</b>	<b>-3.7 %</b>	<b>159</b>
Nurse/ Midwife Manager	80	86	100	102	+3	16.61	19.4 %	+22	27.3 %	112
Nurse/ Midwife Specialist & AN/MP	46	56	54	54	-1	-2.02	-3.6 %	+8	16.5 %	63
Staff Nurse/ Staff Midwife	205	199	200	201	+0	1.31	0.7 %	-5	-2.2 %	251
Public Health Nurse	175	177	169	164	-5	-12.62	-7.1 %	-11	-6.5 %	203
Post-registration Nurse/ Midwife Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>542</b>	<b>550</b>	<b>547</b>	<b>-3</b>	<b>5.28</b>	<b>1.0 %</b>	<b>+18</b>	<b>3.3 %</b>	<b>656</b>
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>365</b>	<b>364</b>	<b>375</b>	<b>+12</b>	<b>10.13</b>	<b>2.8 %</b>	<b>+2</b>	<b>0.5 %</b>	<b>441</b>
Management (VIII & above)	33	30	41	41	+0	11.16	37.1 %	+8	24.4 %	42
Administrative/ Supervisory (V to VII)	76	87	117	128	+11	40.77	46.7 %	+52	68.4 %	133
Clerical (III & IV)	178	193	204	208	+3	14.94	7.8 %	+30	16.7 %	238
<b>Management &amp; Administrative</b>	<b>287</b>	<b>310</b>	<b>362</b>	<b>377</b>	<b>+15</b>	<b>66.87</b>	<b>21.6 %</b>	<b>+90</b>	<b>31.3 %</b>	<b>413</b>
Support	116	110	104	105	+1	-5.40	-4.9 %	-11	-9.5 %	121
Maintenance/ Technical	9	9	10	10	+0	0.45	4.8 %	+1	12.3 %	11
<b>General Support</b>	<b>125</b>	<b>120</b>	<b>114</b>	<b>115</b>	<b>+1</b>	<b>-4.95</b>	<b>-4.1 %</b>	<b>-10</b>	<b>-7.9 %</b>	<b>132</b>
Health Care Assistants	121	184	214	213	-1	28.33	15.4 %	+92	75.6 %	257
Care, other	128	126	152	145	-7	18.60	14.8 %	+17	13.3 %	160
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>310</b>	<b>366</b>	<b>357</b>	<b>-8</b>	<b>46.93</b>	<b>15.1 %</b>	<b>+108</b>	<b>43.6 %</b>	<b>417</b>

## Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Social Care</b>	<b>3,978</b>	<b>4,125</b>	<b>4,307</b>	<b>4,284</b>	<b>-22</b>	<b>159.34</b>	<b>3.9 %</b>	<b>+307</b>	<b>7.7 %</b>	<b>5,049</b>
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	3	+1	0.00	0.0 %		0.0 %	3
SHO/ Interns	9	9	9	9	+0	0.00	0.0 %	+0	0.4 %	9
Medical/ Dental, other	5	3	3	3		0.00	0.0 %	-2	-39.2 %	5
<b>Medical &amp; Dental</b>	<b>18</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>+1</b>	<b>-0.54</b>	<b>-3.5 %</b>	<b>-2</b>	<b>-14.1 %</b>	<b>17</b>
Nurse/ Midwife Manager	199	204	225	226	+1	21.21	10.4 %	+26	13.3 %	242
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	0.58	7.9 %	+0	0.1 %	9
Staff Nurse/ Staff Midwife	593	620	645	642	-3	22.10	3.6 %	+49	8.2 %	724
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	2	2	-1	0.15	11.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	9	9	-1	7.15	529.6 %	+9	-100.0 %	16
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>801</b>	<b>834</b>	<b>889</b>	<b>886</b>	<b>-2</b>	<b>52.04</b>	<b>6.2 %</b>	<b>+86</b>	<b>10.7 %</b>	<b>994</b>
Therapy Professions	136	152	169	164	-4	12.67	8.4 %	+29	21.3 %	180
Health Science/ Diagnostics	3	3	3	3		0.00	0.0 %		0.0 %	3
Social Care	360	389	438	437	-0	48.52	12.5 %	+77	21.4 %	481
Social Workers	44	44	48	49	+0	4.57	10.3 %	+5	10.2 %	56
Psychologists	28	32	34	34	-0	1.98	6.2 %	+6	22.6 %	38
Pharmacy	7	6	9	9	-1	2.71	45.0 %	+1	20.1 %	12
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>628</b>	<b>703</b>	<b>699</b>	<b>-5</b>	<b>70.45</b>	<b>11.2 %</b>	<b>+118</b>	<b>20.4 %</b>	<b>773</b>
Management (VIII & above)	37	50	55	55	+0	5.35	10.7 %	+18	49.3 %	57
Administrative/ Supervisory (V to VII)	91	106	114	113	-0	6.93	6.5 %	+23	25.1 %	122
Clerical (III & IV)	126	138	149	152	+4	14.22	10.3 %	+26	20.9 %	180
<b>Management &amp; Administrative</b>	<b>253</b>	<b>294</b>	<b>317</b>	<b>321</b>	<b>+4</b>	<b>26.50</b>	<b>9.0 %</b>	<b>+67</b>	<b>26.5 %</b>	<b>359</b>
Support	277	274	264	265	+1	-9.64	-3.5 %	-12	-4.5 %	340
Maintenance/ Technical	30	35	36	32	-4	-3.20	-9.2 %	+1	3.6 %	34
<b>General Support</b>	<b>307</b>	<b>309</b>	<b>299</b>	<b>296</b>	<b>-3</b>	<b>-12.84</b>	<b>-4.2 %</b>	<b>-11</b>	<b>-3.7 %</b>	<b>374</b>
Health Care Assistants	1,500	1,504	1,550	1,532	-18	28.11	1.9 %	+32	2.1 %	1,822
Home Help	127	132	121	123	+2	-9.06	-6.9 %	-4	-3.4 %	230
Care, other	391	408	412	412	+0	4.68	1.1 %	+22	5.6 %	480
<b>Patient &amp; Client Care</b>	<b>2,018</b>	<b>2,043</b>	<b>2,084</b>	<b>2,067</b>	<b>-16</b>	<b>23.73</b>	<b>1.2 %</b>	<b>+49</b>	<b>2.4 %</b>	<b>2,532</b>

## CHO 7 Employment Report: February 2022

### Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Total Disabilities</b>	<b>2,982</b>	<b>3,103</b>	<b>3,319</b>	<b>3,298</b>	<b>-21</b>	<b>+195</b>	<b>6.3 %</b>	<b>+316</b>	<b>10.6 %</b>	<b>3,911</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	3	+1		0.0 %		0.0 %	3
SHO/ Interns	7	7	7	7	+0		0.0 %	+0	0.6 %	7
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>-1</b>	<b>-4.7 %</b>	<b>-1</b>	<b>-4.3 %</b>	<b>11</b>
Nurse/ Midwife Manager	122	118	132	132	+0	+14	11.6 %	+10	8.3 %	145
Nurse/ Midwife Specialist & AN/MP	5	4	5	5		+1	23.1 %	+0	3.5 %	6
Staff Nurse/ Staff Midwife	374	378	414	416	+2	+38	10.0 %	+42	11.2 %	474
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>561</b>	<b>563</b>	<b>+2</b>	<b>+61</b>	<b>12.1 %</b>	<b>+61</b>	<b>12.2 %</b>	<b>642</b>
Therapy Professions	122	138	155	152	-3	+14	9.9 %	+30	24.9 %	165
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	360	389	438	437	-0	+49	12.5 %	+77	21.4 %	481
Social Workers	33	32	38	38	-0	+6	19.2 %	+4	13.4 %	44
Psychologists	28	32	34	34	-0	+2	6.2 %	+6	22.6 %	38
Pharmacy	5	4	6	6	-1	+2	42.5 %	+1	20.1 %	9
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>552</b>	<b>600</b>	<b>676</b>	<b>672</b>	<b>-4</b>	<b>+72</b>	<b>12.0 %</b>	<b>+119</b>	<b>21.6 %</b>	<b>742</b>
Management (VIII & above)	32	43	47	47	-0	+4	9.7 %	+15	46.4 %	47
Administrative/ Supervisory (V to VII)	79	92	96	98	+2	+6	6.5 %	+19	23.8 %	106
Clerical (III & IV)	92	101	110	111	+1	+9	9.3 %	+19	20.5 %	135
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>252</b>	<b>255</b>	<b>+3</b>	<b>+20</b>	<b>8.3 %</b>	<b>+52</b>	<b>25.9 %</b>	<b>288</b>
Support	167	155	154	153	-1	-2	-1.4 %	-14	-8.2 %	217
Maintenance/ Technical	28	33	34	30	-4	-3	-9.8 %	+1	3.9 %	32
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>187</b>	<b>183</b>	<b>-5</b>	<b>-5</b>	<b>-2.9 %</b>	<b>-13</b>	<b>-6.4 %</b>	<b>249</b>
Health Care Assistants	1,112	1,146	1,209	1,192	-17	+45	3.9 %	+79	7.1 %	1,427
Home Help	19	17	16	16	-0	-2	-9.2 %	-4	-19.7 %	77
Care, other	386	403	407	407	+0	+5	1.2 %	+22	5.6 %	475
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,632</b>	<b>1,615</b>	<b>-18</b>	<b>+48</b>	<b>3.1 %</b>	<b>+97</b>	<b>6.4 %</b>	<b>1,979</b>

### Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
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<b>Total Older People</b>	<b>996</b>	<b>1,021</b>	<b>988</b>	<b>986</b>	<b>-2</b>	<b>-35</b>	<b>-3.5 %</b>	<b>-10</b>	<b>-1.0 %</b>	<b>1,138</b>
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Nurse/ Midwife Manager	77	86	93	93	+1	+8	8.7 %	+16	21.1 %	97
Nurse/ Midwife Specialist & AN/MP	3	3	2	3	+0	-0	-13.8 %	-0	-6.1 %	3
Staff Nurse/ Staff Midwife	219	242	231	226	-5	-16	-6.6 %	+7	3.1 %	250
<i>Nursing/ Midwifery awaiting registration</i>		1	2	2	-1	+0	11.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2	-1	+0	11.1 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>332</b>	<b>328</b>	<b>324</b>	<b>-4</b>	<b>-9</b>	<b>-2.6 %</b>	<b>+25</b>	<b>8.2 %</b>	<b>352</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>-0</b>	<b>-2</b>	<b>-5.3 %</b>	<b>-1</b>	<b>-3.2 %</b>	<b>31</b>
Management (VIII & above)	5	7	8	8	+0	+1	17.0 %	+3	68.0 %	10
Administrative/ Supervisory (V to VII)	12	15	18	15	-2	+1	6.3 %	+4	34.1 %	16
Clerical (III & IV)	34	37	39	42	+3	+5	13.0 %	+8	22.0 %	45
<b>Management &amp; Administrative</b>	<b>51</b>	<b>59</b>	<b>65</b>	<b>66</b>	<b>+1</b>	<b>+7</b>	<b>11.8 %</b>	<b>+15</b>	<b>29.3 %</b>	<b>71</b>
Support	110	119	110	111	+1	-7	-6.2 %	+1	1.2 %	123
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
<b>General Support</b>	<b>112</b>	<b>121</b>	<b>112</b>	<b>113</b>	<b>+1</b>	<b>-7</b>	<b>-6.1 %</b>	<b>+1</b>	<b>1.2 %</b>	<b>125</b>
Health Care Assistants	388	358	341	340	-1	-17	-4.8 %	-47	-12.2 %	395
Home Help	108	115	105	107	+2	-7	-6.5 %	-0	-0.4 %	153
Care, other	5	5	5	5			0.0 %	+0	3.5 %	5
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>477</b>	<b>451</b>	<b>453</b>	<b>+1</b>	<b>-25</b>	<b>-5.2 %</b>	<b>-48</b>	<b>-9.5 %</b>	<b>553</b>

## CHO 7 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>	<b>+8</b>	<b>+318</b>	<b>4.7 %</b>	<b>+586</b>	<b>9.0 %</b>	<b>8,280</b>
<b>HSE</b>	<b>3,151</b>	<b>3,319</b>	<b>3,392</b>	<b>3,419</b>	<b>+26</b>	<b>+100</b>	<b>3.0 %</b>	<b>+267</b>	<b>8.5 %</b>	<b>3,967</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,464</b>	<b>3,700</b>	<b>3,682</b>	<b>-18</b>	<b>+218</b>	<b>6.3 %</b>	<b>+319</b>	<b>9.5 %</b>	<b>4,313</b>

## HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,392</b>	<b>3,419</b>	<b>+26</b>	<b>+100</b>	<b>3.0 %</b>	<b>+267</b>	<b>8.5 %</b>	<b>3,967</b>
Consultants	54	58	60	60	-0	+2	3.7 %	+7	12.4 %	63
Registrars	87	91	92	92	+0	+1	1.2 %	+5	6.1 %	96
SHO/ Interns	24	25	28	28	-0	+3	10.6 %	+4	17.4 %	28
Medical/ Dental, other	78	77	65	65	-0	-12	-15.7 %	-13	-16.5 %	90
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>246</b>	<b>246</b>	<b>-1</b>	<b>-6</b>	<b>-2.4 %</b>	<b>+3</b>	<b>1.3 %</b>	<b>277</b>
Nurse/ Midwife Manager	231	248	267	271	+4	+23	9.2 %	+39	16.9 %	285
Nurse/ Midwife Specialist & AN/MP	61	68	73	73	+0	+5	7.7 %	+12	20.5 %	79
Staff Nurse/ Staff Midwife	520	545	529	527	-2	-18	-3.4 %	+7	1.4 %	604
Public Health Nurse	175	177	169	164	-5	-13	-7.1 %	-11	-6.5 %	203
Pre-registration Nurse/ Midwife Intern	1	1	2	15	+13	+14	2868.0 %	+13	983.2 %	33
Pre-registration Nurse Intern (COVID-19)		3	0	1	+0	-3	-85.3 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	4	-2	+0	6.2 %	-5	-54.8 %	5
Nursing/ Midwifery Student	32	32	33	45	+11	+13	39.6 %	+13	39.0 %	64
Nursing/ Midwifery other	8	6	6	7	+1	+1	17.1 %	-1	-9.2 %	8
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,077</b>	<b>1,086</b>	<b>+9</b>	<b>+11</b>	<b>1.0 %</b>	<b>+59</b>	<b>5.8 %</b>	<b>1,243</b>
Therapy Professions	325	340	332	336	+4	-4	-1.2 %	+11	3.3 %	383
Health Science/ Diagnostics				3	+3	+3	-100.0 %	+3	-100.0 %	4
Social Care	11	11	10	10	-0	-1	-9.9 %	-1	-9.6 %	12
Social Workers	67	73	69	71	+3	-1	-2.0 %	+4	6.1 %	78
Psychologists	62	64	70	70	+0	+6	10.1 %	+9	13.8 %	79
Pharmacy	25	24	27	28	+1	+4	16.1 %	+3	10.2 %	30
H&SC, Other	43	40	44	45	+1	+5	12.5 %	+2	4.7 %	54
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>552</b>	<b>563</b>	<b>+11</b>	<b>+12</b>	<b>2.1 %</b>	<b>+30</b>	<b>5.6 %</b>	<b>640</b>
Management (VIII & above)	40	47	60	60	+1	+13	28.5 %	+20	50.9 %	63
Administrative/ Supervisory (V to VII)	96	123	155	163	+8	+40	33.0 %	+67	70.2 %	171
Clerical (III & IV)	241	263	275	281	+6	+18	7.0 %	+40	16.4 %	321
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>489</b>	<b>505</b>	<b>+15</b>	<b>+72</b>	<b>16.7 %</b>	<b>+127</b>	<b>33.8 %</b>	<b>555</b>
Support	171	177	165	166	+1	-11	-6.3 %	-4	-2.5 %	186
Maintenance/ Technical	6	5	5	5	+0		0.0 %	-0	-4.1 %	6
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>171</b>	<b>172</b>	<b>+1</b>	<b>-11</b>	<b>-6.1 %</b>	<b>-4</b>	<b>-2.5 %</b>	<b>192</b>
Health Care Assistants	441	470	478	476	-2	+6	1.3 %	+35	7.9 %	554
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	230
Care, other	227	223	257	249	-9	+25	11.4 %	+21	9.4 %	276
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>857</b>	<b>848</b>	<b>-9</b>	<b>+23</b>	<b>2.7 %</b>	<b>+52</b>	<b>6.5 %</b>	<b>1,060</b>

Section 38 Voluntary Agencies

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	3,363	3,464	3,700	3,682	-18	+218	6.3 %	+319	9.5 %	4,313
Consultants	6	8	8	8	+0	-0	-4.2 %	+2	25.2 %	9
Registrars	8	9	9	10	+1	+1	9.3 %	+2	23.0 %	10
SHO/ Interns	12	13	13	13	+0		0.0 %	+1	8.9 %	13
Medical/ Dental, other	2	2	2	2	-0	+0	0.4 %	+0	2.5 %	3
Medical & Dental	29	33	31	33	+2	+1	1.6 %	+5	15.9 %	35
Nurse/ Midwife Manager	165	160	177	177	-0	+17	10.8 %	+12	7.4 %	193
Nurse/ Midwife Specialist & AN/MP	33	42	43	42	-1	+0	0.9 %	+9	26.9 %	51
Staff Nurse/ Staff Midwife	473	476	522	524	+2	+48	10.2 %	+51	10.7 %	601
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	754	754	+1	+74	10.9 %	+81	12.0 %	864
Therapy Professions	125	123	144	142	-2	+19	15.6 %	+17	13.4 %	162
Health Science/ Diagnostics	3	4	3	3	-0	-1	-23.7 %	-0	-0.0 %	4
Social Care	360	389	438	437	-0	+49	12.5 %	+77	21.4 %	481
Social Workers	37	35	42	43	+1	+8	22.5 %	+6	15.4 %	50
Psychologists	19	23	18	19	+1	-4	-16.3 %	+0	0.9 %	22
Pharmacy	15	14	16	15	-1	+2	13.8 %	+1	5.0 %	20
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	663	661	-2	+73	12.3 %	+100	17.9 %	741
Management (VIII & above)	33	38	42	42	+0	+4	11.0 %	+9	27.2 %	42
Administrative/ Supervisory (V to VII)	86	91	99	101	+2	+10	10.6 %	+15	16.9 %	109
Clerical (III & IV)	109	117	128	129	+1	+12	9.9 %	+20	18.3 %	157
Management & Administrative	229	247	269	272	+3	+26	10.3 %	+44	19.1 %	308
Support	240	224	221	221	-0	-3	-1.5 %	-19	-7.9 %	295
Maintenance/ Technical	35	41	42	38	-4	-3	-6.7 %	+3	7.2 %	41
General Support	275	265	263	259	-4	-6	-2.3 %	-16	-6.0 %	336
Health Care Assistants	1,213	1,253	1,320	1,303	-18	+49	3.9 %	+89	7.4 %	1,562
Care, other	383	398	400	400	+0	+2	0.5 %	+17	4.4 %	467
Patient & Client Care	1,596	1,651	1,720	1,702	-18	+52	3.1 %	+106	6.6 %	2,029



## CHO 7 Employment by S38 Agency: February 2022

### Cheeverstown House

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>396</b>	<b>395</b>	<b>439</b>	<b>437</b>	<b>-2</b>	<b>+42</b>	<b>10.8 %</b>	<b>+41</b>	<b>10.3 %</b>	<b>497</b>
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-16.7 %</b>	<b>-0</b>	<b>-16.7 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	24	25	32	31	-1	+7	22.3 %	+7	27.4 %	34
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	35	34	-1	+7	24.3 %	+8	29.1 %	37
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	50	50		-28	-42.7 %	-28	-35.9 %	53
Staff Nurses [General/ Children's]	30	19	59	59		+29	203.1 %	+29	97.3 %	65
Staff Nurse/ Staff Midwife	107	106	108	108		+2	2.3 %	+1	1.1 %	118
<b>Nursing &amp; Midwifery</b>	<b>135</b>	<b>134</b>	<b>144</b>	<b>143</b>	<b>-1</b>	<b>+9</b>	<b>6.7 %</b>	<b>+9</b>	<b>6.5 %</b>	<b>157</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	3	3		+0	0.0 %	+0	11.7 %	4
Speech & Language Therapists	5	7	4	4		-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	11	11		-2	-14.9 %	-2	-16.6 %	14
Social Care	35	35	42	40	-2	+6	16.6 %	+6	16.1 %	42
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	4	5	+1	-1	-10.0 %	+1	12.5 %	5
Pharmacists	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>59</b>	<b>66</b>	<b>64</b>	<b>-1</b>	<b>+5</b>	<b>9.1 %</b>	<b>+4</b>	<b>7.2 %</b>	<b>70</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Management (VIII & above)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	17	17		+2	16.6 %	+2	16.8 %	18
Clerical (III & IV)	11	12	15	15		+3	21.7 %	+4	36.1 %	18
<b>Management &amp; Administrative</b>	<b>28</b>	<b>30</b>	<b>36</b>	<b>36</b>		<b>+6</b>	<b>20.3 %</b>	<b>+8</b>	<b>30.4 %</b>	<b>40</b>
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	16	15	-1	-1	-8.6 %	-1	-8.6 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	29	28	-1	+1	4.1 %	+1	4.1 %	40
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>-1</b>	<b>+1</b>	<b>3.6 %</b>	<b>+1</b>	<b>3.6 %</b>	<b>44</b>
Health Care Assistant/ Care Assistant	130	129	146	148	+2	+18	15.0 %	+18	13.8 %	171

Health Care Assistants	130	129	146	148	+2	+19	15.0 %	+18	13.8 %	171
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	12	10	12	12		+0	17.5 %	+0	3.4 %	13
Care, other	12	11	12	12		+2	16.7 %	+0	3.2 %	14
<b>Patient &amp; Client Care</b>	<b>142</b>	<b>139</b>	<b>159</b>	<b>160</b>	<b>+2</b>	<b>+21</b>	<b>15.1 %</b>	<b>+18</b>	<b>12.9 %</b>	<b>185</b>

### Kare, Newbridge, Co Kildare

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>360</b>	<b>377</b>	<b>419</b>	<b>416</b>	<b>-2</b>	<b>+40</b>	<b>10.5 %</b>	<b>+57</b>	<b>15.8 %</b>	<b>514</b>
Clinical Nurse/ Midwife Manager	12	7	8	8		-4	12.5 %	-4	-31.3 %	9
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse [Intellectual Disability]	19	21	15	15	-0	-4	-30.0 %	-4	-22.8 %	20
Staff Nurses [General/ Children's]	3	4	6	7	+1	+4	70.4 %	+4	113.9 %	8
Staff Nurse/ Staff Midwife	23	25	21	22	+1	-4	-14.2 %	-1	-3.6 %	28
<b>Nursing &amp; Midwifery</b>	<b>34</b>	<b>33</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>-3</b>	<b>-8.2 %</b>	<b>-5</b>	<b>-13.2 %</b>	<b>37</b>
Occupational Therapists	6	5	5	5	+0	-1	1.5 %	-1	-14.1 %	6
Physiotherapists	5	5	6	6	-0	+1	18.5 %	+1	17.0 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	16	16	+0	+3	22.3 %	+1	7.3 %	17
Social Care	61	68	83	84	+1	+17	24.6 %	+23	38.1 %	100
Social Workers	4	4	5	4	-0	+0	8.0 %	+0	8.0 %	6
Psychologists	4	7	5	5	-0	-2	-30.8 %	+1	18.8 %	6
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>92</b>	<b>108</b>	<b>109</b>	<b>+1</b>	<b>+18</b>	<b>19.2 %</b>	<b>+25</b>	<b>30.4 %</b>	<b>129</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5			0.0 %		0.0 %	5
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	15	15	+0	+2	12.8 %	+3	20.9 %	16
Clerical (III & IV)	12	14	18	18	+0	+4	26.2 %	+7	56.6 %	21
<b>Management &amp; Administrative</b>	<b>30</b>	<b>34</b>	<b>38</b>	<b>39</b>	<b>+1</b>	<b>+5</b>	<b>16.2 %</b>	<b>+9</b>	<b>30.5 %</b>	<b>43</b>
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
<b>General Support</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-0.7 %</b>	<b>-0</b>	<b>-14.5 %</b>	<b>6</b>
Health Care Assistant/ Care Assistant	101	106	122	119	-3	+18	12.7 %	+18	18.2 %	167
Health Care Assistants	101	106	122	119	-3	+13	12.7 %	+18	18.2 %	167
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Workshop Services	109	112	118	117	-1	+8	4.3 %	+8	7.0 %	131
Care, other	109	112	119	118	-1	+6	5.2 %	+9	7.9 %	132
<b>Patient &amp; Client Care</b>	<b>210</b>	<b>218</b>	<b>241</b>	<b>237</b>	<b>-5</b>	<b>+19</b>	<b>8.8 %</b>	<b>+27</b>	<b>12.8 %</b>	<b>299</b>

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>482</b>	<b>496</b>	<b>514</b>	<b>517</b>	<b>+2</b>	<b>+21</b>	<b>4.2 %</b>	<b>+35</b>	<b>7.2 %</b>	<b>607</b>
Consultant Medicine	6	8	8	8	+0	+2	2.6 %	+2	37.2 %	9
Consultants	6	8	8	8	+0	+0	2.6 %	+2	37.2 %	9
Registrar	2	2	2	2			0.0 %		0.0 %	2
Specialist Registrar	3	4	4	5	+1	+2	21.0 %	+2	61.3 %	5
Registrars	5	6	6	7	+1	+1	14.0 %	+2	36.8 %	7
Senior House Officer	5	6	6	6		+1	0.0 %	+1	20.5 %	6
SHO/ Interns	5	6	6	6			0.0 %	+1	20.5 %	6
Other Medical	1	1	1	1	-0	+0	0.7 %	+0	4.4 %	2
Medical/ Dental, other	1	1	1	1	-0	+0	0.7 %	+0	4.4 %	2
<b>Medical &amp; Dental</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>+1</b>	<b>+1</b>	<b>5.0 %</b>	<b>+5</b>	<b>29.5 %</b>	<b>24</b>
Clinical Nurse/ Midwife Manager	40	39	43	43	-1	+2	9.1 %	+2	5.3 %	46
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	47	47	-1	+3	5.8 %	+2	4.9 %	50
Advanced Nurse/ Midwife Practitioner	2	3	2	2		+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	35	34	-1	+7	-1.3 %	+7	26.0 %	42
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	-1	-1	-1.7 %	+8	27.5 %	45
Staff Nurses [General/ Children's]	99	98	108	108	+0	+9	10.6 %	+9	9.0 %	127
Staff Nurse/ Staff Midwife	99	98	108	108	+0	+10	10.6 %	+9	9.0 %	127
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>174</b>	<b>181</b>	<b>195</b>	<b>193</b>	<b>-1</b>	<b>+12</b>	<b>6.8 %</b>	<b>+19</b>	<b>10.9 %</b>	<b>224</b>
Dietitians	2	3	3	3	-0	+1	-5.4 %	+1	56.7 %	4
Occupational Therapists	15	12	15	15	+0	-0	23.0 %	-0	-3.1 %	18
Physiotherapists	18	18	14	16	+2	-2	-14.5 %	-2	-11.6 %	21
Speech & Language Therapists	2	2	2	2	+0	-0	-15.0 %	-0	-15.0 %	3
Therapy Professions	37	36	33	35	+2	-0	-0.9 %	-2	-4.9 %	46
Phlebotomists	0	1	0	0	-0		-82.0 %		0.0 %	1
Health Science/ Diagnostics	0	1	0	0	-0	-1	-82.0 %		0.0 %	1
Social Workers	11	10	11	12	+1	+2	16.1 %	+1	9.5 %	14
Psychologists	1	1	1	1	-0		0.0 %		0.0 %	1
Pharmacists	7	6	6	6	-0	-0	2.6 %	-0	-4.1 %	7
Pharmacy Technicians	3	3	3	3	-0	+0	-0.3 %	+0	1.2 %	4
Pharmacy	10	9	10	10	-0	+0	1.6 %	-0	-2.3 %	11
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+0</b>	<b>0.8 %</b>	<b>-1</b>	<b>-1.8 %</b>	<b>73</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3	+0		0.0 %		0.0 %	3
Management (VIII & above)	4	4	4	4	+0		0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	21	19	21	21	+0	+3	13.7 %	+1	2.9 %	22
Clerical (III & IV)	25	29	30	30	+0	+1	4.7 %	+5	20.6 %	36
<b>Management &amp; Administrative</b>	<b>50</b>	<b>51</b>	<b>55</b>	<b>55</b>	<b>+0</b>	<b>+4</b>	<b>7.6 %</b>	<b>+6</b>	<b>11.6 %</b>	<b>62</b>
Catering	11	11	11	11	-0	-0	-1.5 %	-0	-0.8 %	12
Household Services	54	49	48	48	+1	-5	-2.2 %	-5	-10.0 %	57
Portering	9	9	9	9		+0	1.0 %	+0	1.6 %	9
Support	73	69	67	68	+0	-1	-1.7 %	-5	-7.2 %	78
Maintenance	6	7	7	7	+0	+1	6.4 %	+1	24.2 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1

Maintenance/ Technical	7	8	8	8	+0	+0	5.6 %	+1	20.7 %	9
<b>General Support</b>	<b>80</b>	<b>77</b>	<b>76</b>	<b>76</b>	<b>+1</b>	<b>-1</b>	<b>-0.9 %</b>	<b>-4</b>	<b>-4.8 %</b>	<b>87</b>
Health Care Assistant/ Care Assistant	102	108	112	111	-0	+9	3.4 %	+9	9.3 %	136
Health Care Assistants	102	108	112	111	-0	+4	3.4 %	+9	9.3 %	136
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
<b>Patient &amp; Client Care</b>	<b>102</b>	<b>108</b>	<b>113</b>	<b>112</b>	<b>-0</b>	<b>+4</b>	<b>3.7 %</b>	<b>+10</b>	<b>9.6 %</b>	<b>137</b>

## Peamount Hospital (Newcastle)

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>486</b>	<b>483</b>	<b>535</b>	<b>528</b>	<b>-7</b>	<b>+45</b>	<b>9.4 %</b>	<b>+42</b>	<b>8.6 %</b>	<b>619</b>
Registrar	2	1	1	1	+0	-1	0.0 %	-1	-50.0 %	1
Specialist Registrar		1	1	1	+0	+1	0.0 %	+1	-100.0 %	1
Registrars	2	2	2	2	+0		0.0 %		0.0 %	2
Senior House Officer	7	7	7	7	+0	+0	0.0 %	+0	0.6 %	7
SHO/ Interns	7	7	7	7	+0		0.0 %	+0	0.6 %	7
<b>Medical &amp; Dental</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>		<b>0.0 %</b>	<b>+0</b>	<b>0.4 %</b>	<b>9</b>
Clinical Nurse/ Midwife Manager	23	23	29	30	+1	+7	30.6 %	+7	32.0 %	34
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	33	34	+1	+6	21.9 %	+7	27.6 %	38
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	96	98	+2	+39	30.7 %	+39	64.6 %	111
Staff Nurse/ Staff Midwife	82	75	96	98	+2	+23	30.7 %	+17	20.5 %	111
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>110</b>	<b>106</b>	<b>132</b>	<b>135</b>	<b>+3</b>	<b>+29</b>	<b>27.5 %</b>	<b>+25</b>	<b>22.8 %</b>	<b>152</b>
Dietitians	4	3	5	5	-0	+1	65.0 %	+1	25.3 %	6
Occupational Therapists	9	8	12	13	+1	+4	66.6 %	+4	47.3 %	14
Physiotherapists	12	12	18	17	-1	+6	47.5 %	+6	47.5 %	18
Speech & Language Therapists	5	6	8	6	-2	+2	5.7 %	+2	31.7 %	7
Therapy Professions	29	29	44	42	-2	+13	45.8 %	+12	41.9 %	45
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	2	4	6	6		+2	40.8 %	+4	240.9 %	6
Social Workers	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	7
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	5	4	-1	+2	63.6 %	+2	56.0 %	7
Pharmacy Technicians	2	1	1	1	+0	-1	-9.0 %	-1	-39.3 %	1
Pharmacy	4	4	6	5	-1	+2	43.7 %	+1	22.5 %	8
<b>Health &amp; Social Care Professionals</b>	<b>43</b>	<b>44</b>	<b>65</b>	<b>62</b>	<b>-3</b>	<b>+18</b>	<b>40.4 %</b>	<b>+19</b>	<b>43.9 %</b>	<b>70</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Management (VIII & above)	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Administrative/ Supervisory (V to VII)	14	17	17	19	+2	+2	11.4 %	+5	34.0 %	21
Clerical (III & IV)	20	19	20	19	-2	-1	-4.7 %	-1	-7.1 %	26
<b>Management &amp; Administrative</b>	<b>38</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+2</b>	<b>5.0 %</b>	<b>+4</b>	<b>11.5 %</b>	<b>52</b>
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	39	39	-1	-0	5.7 %	-0	-0.3 %	51
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	41	41	-1	-4	-7.9 %	-6	-13.0 %	53
Maintenance	6	7	5	5		-1	-28.6 %	-1	-9.1 %	5

Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8		-1	-11.1 %	+1	6.7 %	8
<b>General Support</b>	<b>54</b>	<b>53</b>	<b>49</b>	<b>49</b>	<b>-1</b>	<b>-5</b>	<b>-8.4 %</b>	<b>-6</b>	<b>-10.3 %</b>	<b>61</b>
Health & Social Care Assistants	4	3	4	4	+0	-0	30.3 %	-0	-7.0 %	5
Health Care Assistant/ Care Assistant	224	223	232	225	-7	+1	0.9 %	+1	0.6 %	269
Health Care Assistants	228	226	236	229	-7	+3	1.3 %	+1	0.5 %	274
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3	1	1		-2	-69.5 %	-2	-70.6 %	1
<b>Patient &amp; Client Care</b>	<b>231</b>	<b>230</b>	<b>237</b>	<b>230</b>	<b>-7</b>	<b>+1</b>	<b>0.3 %</b>	<b>-1</b>	<b>-0.5 %</b>	<b>275</b>

## Stewart's Hospital, (Palmerstown)

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>852</b>	<b>914</b>	<b>976</b>	<b>980</b>	<b>+3</b>	<b>+66</b>	<b>7.2 %</b>	<b>+128</b>	<b>15.0 %</b>	<b>1,150</b>
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Medical &amp; Dental</b>	<b>0</b>	<b>0</b>				<b>-0</b>	<b>-100.0 %</b>	<b>-0</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	33	30	33	33		-1	8.3 %	-1	-1.5 %	34
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	34	34		+3	7.9 %	-2	-4.2 %	36
Staff Nurse [Intellectual Disability]	73	81	89	88	-2	+15	8.8 %	+15	20.4 %	102
Staff Nurse/ Staff Midwife	73	81	89	88	-2	+7	8.8 %	+15	20.4 %	102
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>109</b>	<b>113</b>	<b>132</b>	<b>130</b>	<b>-2</b>	<b>+18</b>	<b>15.6 %</b>	<b>+21</b>	<b>19.6 %</b>	<b>154</b>
Dietitians	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	4	6	13	12	-1	+8	108.3 %	+8	226.0 %	12
Physiotherapists	5	4	4	4		-1	0.0 %	-1	-22.2 %	4
Speech & Language Therapists	6	8	11	10	-1	+4	18.9 %	+4	69.5 %	10
Therapy Professions	16	19	28	26	-2	+7	34.2 %	+10	63.3 %	27
Social Care	10	13	25	27	+2	+14	103.8 %	+17	165.0 %	27
Social Workers	6	6	7	8	+1	+2	33.3 %	+3	44.8 %	10
Psychologists	4	4	4	4		+1	14.3 %		0.0 %	4
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>42</b>	<b>63</b>	<b>64</b>	<b>+1</b>	<b>+23</b>	<b>54.0 %</b>	<b>+29</b>	<b>81.8 %</b>	<b>68</b>
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	13	13		+4	1.4 %	+4	44.4 %	13
Management (VIII & above)	11	16	17	17		+1	7.5 %	+6	54.5 %	17
Middle Management (V-VII)	13	16	20	20		+7	24.7 %	+7	51.2 %	22
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	20	20		+3	18.6 %	+6	42.2 %	22
Clerical (III & IV)	23	24	28	29	+2	+5	19.5 %	+6	24.7 %	35
<b>Management &amp; Administrative</b>	<b>48</b>	<b>57</b>	<b>64</b>	<b>66</b>	<b>+2</b>	<b>+9</b>	<b>15.9 %</b>	<b>+18</b>	<b>36.5 %</b>	<b>74</b>
Catering	9	7	7	7		-2	0.0 %	-2	-21.8 %	7
Household Services	41	42	39	41	+1	-1	-2.4 %	-1	-1.7 %	67
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	52	53	+1	-1	-1.7 %	-4	-6.2 %	81
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
<b>General Support</b>	<b>62</b>	<b>60</b>	<b>59</b>	<b>60</b>	<b>+1</b>	<b>+0</b>	<b>0.1 %</b>	<b>-2</b>	<b>-2.5 %</b>	<b>88</b>
Health Care Assistant/ Care Assistant	463	507	531	531	-0	+68	4.7 %	+68	14.7 %	608
Attendant/ Aide	18	13	13	13		-5	3.0 %	-5	-28.6 %	23
Health Care Assistants	481	520	544	544	-0	+24	4.6 %	+63	13.1 %	631
Other Care Grades	2	3	4	4		+2	35.5 %	+2	109.9 %	4
Workshop Services	110	118	110	111	+1	+0	-6.2 %	+0	0.3 %	130
Home Care Services	4	1	0	0		-3	-57.3 %	-3	-87.7 %	1

Care, other	116	122	114	115	+1	-7	-5.6 %	-1	-0.7 %	135
<b>Patient &amp; Client Care</b>	<b>597</b>	<b>642</b>	<b>658</b>	<b>659</b>	<b>+1</b>	<b>+17</b>	<b>2.7 %</b>	<b>+62</b>	<b>10.4 %</b>	<b>766</b>

## St. John of God Liffey Services

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>787</b>	<b>801</b>	<b>817</b>	<b>804</b>	<b>-13</b>	<b>+4</b>	<b>0.5 %</b>	<b>+17</b>	<b>2.2 %</b>	<b>926</b>
Registrar	1	1	1	1	+0		0.0 %		0.0 %	1
Registrars	1	1	1	1	+0		0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>		<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	20	22	19	19	+0	-1	-11.1 %	-1	-2.9 %	22
Director of Nursing/Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	20	20	+0	-1	-6.5 %	+0	2.1 %	23
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	76	75	-0	+73	2965.9 %	+73	2767.7 %	86
Staff Nurses [General/ Children's]	87	88	24	24	+0	-63	-72.3 %	-63	-72.1 %	29
Staff Nurse/ Staff Midwife	90	91	100	100	+0	+9	9.9 %	+10	10.8 %	115
<b>Nursing &amp; Midwifery</b>	<b>111</b>	<b>113</b>	<b>121</b>	<b>122</b>	<b>+1</b>	<b>+9</b>	<b>7.6 %</b>	<b>+11</b>	<b>10.1 %</b>	<b>140</b>
Occupational Therapists	6	4	3	3	-0	-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	4	-0	+1	28.7 %	+1	27.0 %	4
Speech & Language Therapists	6	6	6	5	-0	-0	-11.5 %	-0	-4.9 %	6
Therapy Professions	15	13	13	12	-0	-1	-7.6 %	-2	-16.5 %	13
Social Care	253	269	282	280	-2	+11	4.0 %	+27	10.9 %	306
Social Workers	6	6	7	7	-0	+1	13.7 %	+0	4.2 %	7
Psychologists	6	6	4	4	+1	-2	-30.4 %	-2	-26.9 %	5
<b>Health &amp; Social Care Professionals</b>	<b>280</b>	<b>295</b>	<b>305</b>	<b>304</b>	<b>-2</b>	<b>+9</b>	<b>3.0 %</b>	<b>+24</b>	<b>8.4 %</b>	<b>331</b>
Management (VIII & above)	6	5	6	6		+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	10	9	-0	-2	-17.8 %	-2	-14.1 %	10
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	10	9	-0	-2	-17.8 %	-2	-15.2 %	10
Clerical (III & IV)	18	18	17	18	+1	+0	0.3 %	-0	-0.3 %	21
<b>Management &amp; Administrative</b>	<b>35</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>+0</b>	<b>-1</b>	<b>-2.9 %</b>	<b>-2</b>	<b>-5.0 %</b>	<b>37</b>
Catering	8	7	4	4	+0	-4	-44.1 %	-4	-51.8 %	5
Household Services	27	22	26	26	-1	-1	18.2 %	-1	-3.6 %	32
Support	35	29	30	30	-0	+1	3.9 %	-5	-14.2 %	37
Maintenance	12	14	15	11	-4	-1	-22.4 %	-1	-11.2 %	13
Maintenance/ Technical	12	14	15	11	-4	-3	-22.4 %	-1	-11.2 %	13
<b>General Support</b>	<b>47</b>	<b>43</b>	<b>45</b>	<b>41</b>	<b>-4</b>	<b>-2</b>	<b>-4.9 %</b>	<b>-6</b>	<b>-13.4 %</b>	<b>50</b>
Health Care Assistant/ Care Assistant	172	165	160	151	-8	-20	-8.4 %	-20	-11.9 %	183
Health Care Assistants	172	165	160	151	-8	-14	-8.4 %	-20	-11.9 %	183
Other Care Grades	28	26	18	23	+5	-5	-10.6 %	-5	-17.2 %	33
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	131	127	-4	+16	5.0 %	+16	13.9 %	149
Care, other	142	149	152	152	+0	+3	2.3 %	+11	7.6 %	184
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>314</b>	<b>312</b>	<b>304</b>	<b>-8</b>	<b>-10</b>	<b>-3.3 %</b>	<b>-10</b>	<b>-3.1 %</b>	<b>367</b>



# CHO 7 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>	<b>+8</b>	<b>+318</b>	<b>4.7 %</b>	<b>+586</b>	<b>9.0 %</b>	<b>8,280</b>
Consultant Medicine	7	9	9	9	+0	+0	2.3 %	+2	31.6 %	10
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	59	59	-0	+2	3.4 %	+7	14.0 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>60</b>	<b>66</b>	<b>68</b>	<b>68</b>	<b>+0</b>	<b>+2</b>	<b>2.7 %</b>	<b>+8</b>	<b>13.8 %</b>	<b>72</b>
Registrar	72	74	72	74	+2	-0	-0.4 %	+2	2.6 %	76
Senior Registrar	19	20	23	21	-2	+1	7.1 %	+2	12.9 %	23
Specialist Registrar	4	6	6	7	+1	+1	14.0 %	+3	71.0 %	7
<b>Registrars</b>	<b>95</b>	<b>100</b>	<b>101</b>	<b>102</b>	<b>+1</b>	<b>+2</b>	<b>1.9 %</b>	<b>+7</b>	<b>7.6 %</b>	<b>106</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>41</b>	<b>-0</b>	<b>+3</b>	<b>7.0 %</b>	<b>+5</b>	<b>14.6 %</b>	<b>41</b>
Dentists	34	35	33	31	-1	-4	-10.6 %	-2	-7.1 %	38
Other Medical	47	45	35	36	+1	-8	-18.8 %	-10	-22.4 %	55
<b>Medical/ Dental, other</b>	<b>80</b>	<b>80</b>	<b>68</b>	<b>68</b>	<b>-0</b>	<b>-12</b>	<b>-15.2 %</b>	<b>-13</b>	<b>-16.0 %</b>	<b>93</b>
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>277</b>	<b>279</b>	<b>+1</b>	<b>-6</b>	<b>-2.0 %</b>	<b>+8</b>	<b>2.9 %</b>	<b>312</b>
Clinical Nurse/ Midwife Manager	328	328	353	353	+0	+25	7.6 %	+25	7.7 %	380
Director Nursing/Midwifery, Assistant	52	58	68	71	+3	+13	22.0 %	+19	37.1 %	75
Director of Nursing/Midwifery	16	21	23	23	+0	+2	10.1 %	+7	43.3 %	23
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>407</b>	<b>444</b>	<b>447</b>	<b>+3</b>	<b>+40</b>	<b>9.8 %</b>	<b>+51</b>	<b>13.0 %</b>	<b>478</b>
Advanced Nurse/ Midwife Practitioner	4	12	14	14	+0	+2	16.1 %	+10	220.5 %	15
Clinical Nurse/ Midwife Specialist	89	98	102	101	-1	+4	3.8 %	+12	13.2 %	115
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>110</b>	<b>116</b>	<b>115</b>	<b>-1</b>	<b>+6</b>	<b>5.1 %</b>	<b>+21</b>	<b>22.8 %</b>	<b>130</b>
Staff Nurse [Intellectual Disability]	194	192	230	229	-2	+37	19.1 %	+35	17.8 %	262
Staff Nurse [Psychiatric]	191	198	197	199	+1	+1	0.5 %	+7	3.8 %	221
Staff Nurses [General/ Children's]	608	631	624	624	+0	-8	-1.2 %	+16	2.6 %	722
<b>Staff Nurse/ Staff Midwife</b>	<b>993</b>	<b>1,021</b>	<b>1,051</b>	<b>1,051</b>	<b>-0</b>	<b>+30</b>	<b>2.9 %</b>	<b>+58</b>	<b>5.8 %</b>	<b>1,205</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>169</b>	<b>164</b>	<b>-5</b>	<b>-13</b>	<b>-7.1 %</b>	<b>-11</b>	<b>-6.5 %</b>	<b>203</b>
Pre-registration Nurse/ Midwife Intern	1	1	9	22	+13	+21	4268.0 %	+20	1494.2 %	47
Pre-registration Nurse Intern (COVID-19)		3	0	1	+0	-3	-85.3 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	4	-2	+0	6.2 %	-5	-54.8 %	5
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>52</b>	<b>+11</b>	<b>+20</b>	<b>61.4 %</b>	<b>+20</b>	<b>60.7 %</b>	<b>78</b>
Nursing Education/Clinical	10	9	10	10	+1	+1	10.7 %	+0	3.1 %	12
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>+1</b>	<b>+2</b>	<b>21.4 %</b>	<b>+1</b>	<b>13.0 %</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,831</b>	<b>1,840</b>	<b>+9</b>	<b>+85</b>	<b>4.8 %</b>	<b>+140</b>	<b>8.2 %</b>	<b>2,107</b>
Dietitians	25	26	29	30	+1	+4	15.4 %	+5	19.0 %	38
Occupational Therapists	184	183	189	191	+2	+8	4.3 %	+8	4.1 %	215
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	114	121	125	129	+3	+8	6.3 %	+14	12.5 %	151
Podiatrists & Chiropodists	1	1	5	5	-0	+4	399.0 %	+4	399.0 %	6
Speech & Language Therapists	126	129	125	120	-5	-9	-7.1 %	-6	-4.9 %	132
<b>Therapy Professions</b>	<b>450</b>	<b>463</b>	<b>476</b>	<b>477</b>	<b>+2</b>	<b>+15</b>	<b>3.2 %</b>	<b>+28</b>	<b>6.1 %</b>	<b>545</b>
Audiology				3	+3	+3	-100.0 %	+3	-100.0 %	4
Phlebotomists	1	1	0	0	-0	-1	-82.0 %	-1	-82.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>+3</b>	<b>+2</b>	<b>46.2 %</b>	<b>+3</b>	<b>91.6 %</b>	<b>8</b>

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>	<b>+8</b>	<b>+318</b>	<b>4.7 %</b>	<b>+586</b>	<b>9.0 %</b>	<b>8,280</b>
<b>Social Care</b>	<b>371</b>	<b>400</b>	<b>447</b>	<b>447</b>	<b>-0</b>	<b>+47</b>	<b>11.9 %</b>	<b>+76</b>	<b>20.5 %</b>	<b>493</b>
<b>Social Workers</b>	<b>105</b>	<b>108</b>	<b>111</b>	<b>114</b>	<b>+3</b>	<b>+6</b>	<b>5.9 %</b>	<b>+10</b>	<b>9.4 %</b>	<b>128</b>
<b>Psychologists</b>	<b>81</b>	<b>87</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>+3</b>	<b>3.1 %</b>	<b>+9</b>	<b>10.8 %</b>	<b>101</b>
<b>Pharmacy</b>	<b>40</b>	<b>38</b>	<b>43</b>	<b>43</b>	<b>+0</b>	<b>+6</b>	<b>15.3 %</b>	<b>+3</b>	<b>8.3 %</b>	<b>50</b>
Counsellor Therapists	36	35	39	39	-0	+4	10.8 %	+3	7.2 %	44
Dental Hygienists	5	4	4	4	+1	+0	3.7 %	-1	-16.8 %	7
Other Health & Social Care	2	1	2	2	-0	+1	90.0 %	+0	14.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>+1</b>	<b>+5</b>	<b>12.1 %</b>	<b>+2</b>	<b>4.5 %</b>	<b>56</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,215</b>	<b>1,224</b>	<b>+9</b>	<b>+84</b>	<b>7.4 %</b>	<b>+130</b>	<b>11.9 %</b>	<b>1,381</b>
Executive Management	13	16	18	18	-0	+2	11.8 %	+5	36.8 %	18
Senior Management (VIII & GM)	60	69	84	84	+1	+16	22.8 %	+25	40.9 %	87
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>85</b>	<b>102</b>	<b>102</b>	<b>+1</b>	<b>+18</b>	<b>20.7 %</b>	<b>+29</b>	<b>40.2 %</b>	<b>105</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>214</b>	<b>254</b>	<b>264</b>	<b>+10</b>	<b>+50</b>	<b>23.4 %</b>	<b>+82</b>	<b>45.0 %</b>	<b>280</b>
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>380</b>	<b>403</b>	<b>410</b>	<b>+7</b>	<b>+30</b>	<b>7.9 %</b>	<b>+60</b>	<b>17.0 %</b>	<b>478</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>759</b>	<b>777</b>	<b>+18</b>	<b>+98</b>	<b>14.4 %</b>	<b>+171</b>	<b>28.2 %</b>	<b>863</b>
Catering	59	56	54	53	-0	-3	-5.2 %	-6	-9.8 %	59
Household Services	269	265	257	258	+1	-7	-2.8 %	-11	-4.1 %	338
Other Support	14	15	18	18		+3	18.7 %	+4	25.4 %	22
Portering	67	65	58	58	-0	-7	-10.9 %	-10	-14.6 %	61
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
<b>Support</b>	<b>410</b>	<b>402</b>	<b>387</b>	<b>387</b>	<b>+1</b>	<b>-15</b>	<b>-3.6 %</b>	<b>-23</b>	<b>-5.6 %</b>	<b>481</b>
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>47</b>	<b>43</b>	<b>-4</b>	<b>-3</b>	<b>-6.0 %</b>	<b>+2</b>	<b>5.7 %</b>	<b>47</b>
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>434</b>	<b>431</b>	<b>-3</b>	<b>-17</b>	<b>-3.9 %</b>	<b>-21</b>	<b>-4.6 %</b>	<b>528</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	16	17	+0	-1	-7.1 %	+4	34.3 %	19
Health Care Assistant/ Care Assistant	1,602	1,672	1,754	1,733	-21	+61	3.7 %	+131	8.2 %	2,057
Attendant/ Aide	40	29	28	29	+1	-0	-0.0 %	-11	-28.1 %	40
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,723</b>	<b>1,799</b>	<b>1,779</b>	<b>-20</b>	<b>+56</b>	<b>3.2 %</b>	<b>+124</b>	<b>7.5 %</b>	<b>2,116</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>121</b>	<b>123</b>	<b>+2</b>	<b>-9</b>	<b>-6.9 %</b>	<b>-4</b>	<b>-3.4 %</b>	<b>230</b>
Other Care Grades	160	160	183	180	-3	+20	12.8 %	+21	12.9 %	206
Pastoral Care	7	6	6	6		+0	4.8 %	-1	-7.6 %	7
Workshop Services	438	448	463	457	-6	+9	2.0 %	+19	4.4 %	524
Home Care Services	6	4	3	3		-1	-14.6 %	-3	-46.3 %	4
Health Promotion		3	2	2	+0	-1	-48.0 %	+2	-100.0 %	2
<b>Care, other</b>	<b>610</b>	<b>621</b>	<b>657</b>	<b>649</b>	<b>-9</b>	<b>+28</b>	<b>4.4 %</b>	<b>+38</b>	<b>6.3 %</b>	<b>743</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,577</b>	<b>2,550</b>	<b>-27</b>	<b>+74</b>	<b>3.0 %</b>	<b>+158</b>	<b>6.6 %</b>	<b>3,089</b>

# CHO 7 HSE Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,392</b>	<b>3,419</b>	<b>+26</b>	<b>+100</b>	<b>3.0 %</b>	<b>+267</b>	<b>8.5 %</b>	<b>3,967</b>
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	59	59	-0	+2	3.7 %	+7	14.4 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>54</b>	<b>58</b>	<b>60</b>	<b>60</b>	<b>-0</b>	<b>+2</b>	<b>3.7 %</b>	<b>+7</b>	<b>12.4 %</b>	<b>63</b>
Registrar	67	70	68	70	+2	-0	-0.4 %	+3	4.3 %	72
Senior Registrar	19	20	23	21	-2	+1	7.1 %	+2	12.9 %	23
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>87</b>	<b>91</b>	<b>92</b>	<b>92</b>	<b>+0</b>	<b>+1</b>	<b>1.2 %</b>	<b>+5</b>	<b>6.1 %</b>	<b>96</b>
<b>SHO/ Interns</b>	<b>24</b>	<b>25</b>	<b>28</b>	<b>28</b>	<b>-0</b>	<b>+3</b>	<b>10.6 %</b>	<b>+4</b>	<b>17.4 %</b>	<b>28</b>
Dentists	34	35	33	31	-1	-4	-10.6 %	-2	-7.1 %	38
Other Medical	44	42	33	34	+1	-8	-19.9 %	-11	-23.8 %	52
<b>Medical/ Dental, other</b>	<b>78</b>	<b>77</b>	<b>65</b>	<b>65</b>	<b>-0</b>	<b>-12</b>	<b>-15.7 %</b>	<b>-13</b>	<b>-16.5 %</b>	<b>90</b>
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>246</b>	<b>246</b>	<b>-1</b>	<b>-6</b>	<b>-2.4 %</b>	<b>+3</b>	<b>1.3 %</b>	<b>277</b>
Clinical Nurse/ Midwife Manager	176	182	190	190	+1	+8	4.3 %	+14	8.0 %	201
Director Nursing/Midwifery, Assistant	44	50	60	64	+3	+14	27.6 %	+19	43.1 %	67
Director of Nursing/Midwifery	11	16	17	17	+0	+1	7.0 %	+6	53.8 %	17
<b>Nurse/ Midwife Manager</b>	<b>231</b>	<b>248</b>	<b>267</b>	<b>271</b>	<b>+4</b>	<b>+23</b>	<b>9.2 %</b>	<b>+39</b>	<b>16.9 %</b>	<b>285</b>
Advanced Nurse/ Midwife Practitioner	3	7	9	10	+0	+2	28.2 %	+7	240.7 %	10
Clinical Nurse/ Midwife Specialist	58	60	64	64	-0	+3	5.2 %	+6	9.9 %	69
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>68</b>	<b>73</b>	<b>73</b>	<b>+0</b>	<b>+5</b>	<b>7.7 %</b>	<b>+12</b>	<b>20.5 %</b>	<b>79</b>
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	197	199	+1	+1	0.5 %	+7	3.8 %	221
Staff Nurses [General/ Children's]	328	347	331	327	-4	-19	-5.6 %	-1	-0.3 %	382
<b>Staff Nurse/ Staff Midwife</b>	<b>520</b>	<b>545</b>	<b>529</b>	<b>527</b>	<b>-2</b>	<b>-18</b>	<b>-3.4 %</b>	<b>+7</b>	<b>1.4 %</b>	<b>604</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>169</b>	<b>164</b>	<b>-5</b>	<b>-13</b>	<b>-7.1 %</b>	<b>-11</b>	<b>-6.5 %</b>	<b>203</b>
Pre-registration Nurse/ Midwife Intern	1	1	2	15	+13	+14	2868.0 %	+13	983.2 %	33
Pre-registration Nurse Intern (COVID-19)		3	0	1	+0	-3	-85.3 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	4	-2	+0	6.2 %	-5	-54.8 %	5
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>33</b>	<b>45</b>	<b>+11</b>	<b>+13</b>	<b>39.6 %</b>	<b>+13</b>	<b>39.0 %</b>	<b>64</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>+1</b>	<b>+1</b>	<b>17.1 %</b>	<b>-1</b>	<b>-9.2 %</b>	<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,077</b>	<b>1,086</b>	<b>+9</b>	<b>+11</b>	<b>1.0 %</b>	<b>+59</b>	<b>5.8 %</b>	<b>1,243</b>
Dietitians	17	17	19	20	+1	+3	18.9 %	+4	22.9 %	25
Occupational Therapists	138	145	137	139	+2	-6	-4.1 %	+1	0.5 %	158
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	70	77	78	80	+2	+3	4.0 %	+10	14.1 %	94
Podiatrists & Chiropodists	1	1	5	5	-0	+4	399.0 %	+4	399.0 %	6
Speech & Language Therapists	99	97	90	88	-2	-9	-9.2 %	-11	-10.7 %	97
<b>Therapy Professions</b>	<b>325</b>	<b>340</b>	<b>332</b>	<b>336</b>	<b>+4</b>	<b>-4</b>	<b>-1.2 %</b>	<b>+11</b>	<b>3.3 %</b>	<b>383</b>
Audiology				3	+3	+3	-100.0 %	+3	-100.0 %	4
<b>Health Science/ Diagnostics</b>				<b>3</b>	<b>+3</b>	<b>+3</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>4</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>-1</b>	<b>-9.9 %</b>	<b>-1</b>	<b>-9.6 %</b>	<b>12</b>
<b>Social Workers</b>	<b>67</b>	<b>73</b>	<b>69</b>	<b>71</b>	<b>+3</b>	<b>-1</b>	<b>-2.0 %</b>	<b>+4</b>	<b>6.1 %</b>	<b>78</b>
<b>Psychologists</b>	<b>62</b>	<b>64</b>	<b>70</b>	<b>70</b>	<b>+0</b>	<b>+6</b>	<b>10.1 %</b>	<b>+9</b>	<b>13.8 %</b>	<b>79</b>
<b>Pharmacy</b>	<b>25</b>	<b>24</b>	<b>27</b>	<b>28</b>	<b>+1</b>	<b>+4</b>	<b>16.1 %</b>	<b>+3</b>	<b>10.2 %</b>	<b>30</b>
Counsellor Therapists	35	34	37	37	-0	+4	11.2 %	+3	7.5 %	42
Dental Hygienists	5	4	4	4	+1	+0	3.7 %	-1	-16.8 %	7
Other Health & Social Care	2	1	2	2	-0	+1	90.0 %	+0	14.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>43</b>	<b>40</b>	<b>44</b>	<b>45</b>	<b>+1</b>	<b>+5</b>	<b>12.5 %</b>	<b>+2</b>	<b>4.7 %</b>	<b>54</b>

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,392</b>	<b>3,419</b>	<b>+26</b>	<b>+100</b>	<b>3.0 %</b>	<b>+267</b>	<b>8.5 %</b>	<b>3,967</b>
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>552</b>	<b>563</b>	<b>+11</b>	<b>+12</b>	<b>2.1 %</b>	<b>+30</b>	<b>5.6 %</b>	<b>640</b>
Executive Management	7	9	10	10	-0	+1	9.9 %	+3	39.9 %	10
Senior Management (VIII & GM)	33	38	50	51	+1	+13	32.9 %	+18	53.2 %	53
<b>Management (VIII &amp; above)</b>	<b>40</b>	<b>47</b>	<b>60</b>	<b>60</b>	<b>+1</b>	<b>+13</b>	<b>28.5 %</b>	<b>+20</b>	<b>50.9 %</b>	<b>63</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>96</b>	<b>123</b>	<b>155</b>	<b>163</b>	<b>+8</b>	<b>+40</b>	<b>33.0 %</b>	<b>+67</b>	<b>70.2 %</b>	<b>171</b>
<b>Clerical (III &amp; IV)</b>	<b>241</b>	<b>263</b>	<b>275</b>	<b>281</b>	<b>+6</b>	<b>+18</b>	<b>7.0 %</b>	<b>+40</b>	<b>16.4 %</b>	<b>321</b>
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>489</b>	<b>505</b>	<b>+15</b>	<b>+72</b>	<b>16.7 %</b>	<b>+127</b>	<b>33.8 %</b>	<b>555</b>
Catering	27	27	29	29	-0	+2	8.1 %	+2	8.1 %	31
Household Services	90	98	87	88	+1	-10	-10.2 %	-2	-2.7 %	101
Other Support	5	6	6	6		+0	3.9 %	+1	20.0 %	8
Portering	48	47	43	43	-0	-4	-7.6 %	-5	-10.4 %	46
<b>Support</b>	<b>171</b>	<b>177</b>	<b>165</b>	<b>166</b>	<b>+1</b>	<b>-11</b>	<b>-6.3 %</b>	<b>-4</b>	<b>-2.5 %</b>	<b>186</b>
<b>Maintenance/ Technical</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+0</b>		<b>0.0 %</b>	<b>-0</b>	<b>-4.1 %</b>	<b>6</b>
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>171</b>	<b>172</b>	<b>+1</b>	<b>-11</b>	<b>-6.1 %</b>	<b>-4</b>	<b>-2.5 %</b>	<b>192</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	12	13	+0	-2	-15.0 %	+5	57.2 %	14
Health Care Assistant/ Care Assistant	412	435	451	448	-3	+13	3.0 %	+36	8.8 %	523
Attendant/ Aide	22	16	15	16	+1	-0	-2.4 %	-6	-27.8 %	17
<b>Health Care Assistants</b>	<b>441</b>	<b>470</b>	<b>478</b>	<b>476</b>	<b>-2</b>	<b>+6</b>	<b>1.3 %</b>	<b>+35</b>	<b>7.9 %</b>	<b>554</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>121</b>	<b>123</b>	<b>+2</b>	<b>-9</b>	<b>-6.9 %</b>	<b>-4</b>	<b>-3.4 %</b>	<b>230</b>
<b>Care, other</b>	<b>227</b>	<b>223</b>	<b>257</b>	<b>249</b>	<b>-9</b>	<b>+25</b>	<b>11.4 %</b>	<b>+21</b>	<b>9.4 %</b>	<b>276</b>
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>857</b>	<b>848</b>	<b>-9</b>	<b>+23</b>	<b>2.7 %</b>	<b>+52</b>	<b>6.5 %</b>	<b>1,060</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,101</b>	<b>8,280</b>	<b>1.17</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.09</b>	<b>1.19</b>	<b>86.9%</b>	<b>84.0%</b>	<b>87.6%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>83.2%</b>	<b>67.2%</b>
Consultant Medicine	9	10	1.14	30.0%	70.0%	1.13	1.15	90.0%	90.0%	85.7%	70.0%	30.0%	66.7%	71.4%
Consultant Psychiatry	59	62	1.05	32.3%	67.7%	1.00	1.07	59.7%	59.7%	57.1%	88.7%	11.3%	100.0%	83.3%
<b>Consultants</b>	<b>68</b>	<b>72</b>	<b>1.06</b>	<b>31.9%</b>	<b>68.1%</b>	<b>1.02</b>	<b>1.08</b>	<b>63.9%</b>	<b>69.6%</b>	<b>61.2%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>95.7%</b>	<b>81.6%</b>
Registrar	74	76	1.03	27.6%	72.4%	1.08	1.01	6.6%	6.6%	5.5%	97.4%	2.6%	95.2%	98.2%
Senior Registrar	21	23	1.07	39.1%	60.9%	1.00	1.13	0.0%	0.0%	0.0%	91.3%	8.7%	100.0%	85.7%
Specialist Registrar	7	7	1.02	14.3%	85.7%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>102</b>	<b>106</b>	<b>1.04</b>	<b>29.2%</b>	<b>70.8%</b>	<b>1.05</b>	<b>1.03</b>	<b>4.7%</b>	<b>6.5%</b>	<b>4.0%</b>	<b>96.2%</b>	<b>3.8%</b>	<b>96.8%</b>	<b>96.0%</b>
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	39	39	1.00	48.7%	51.3%	1.00	1.00	10.3%	10.3%	10.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>41</b>	<b>41</b>	<b>1.00</b>	<b>46.3%</b>	<b>53.7%</b>	<b>1.00</b>	<b>1.00</b>	<b>9.8%</b>	<b>10.5%</b>	<b>9.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	31	38	1.21	7.9%	92.1%	1.00	1.23	100.0%	100.0%	100.0%	65.8%	34.2%	100.0%	62.9%
Other Medical	36	55	1.52	41.8%	58.2%	1.36	1.66	70.9%	70.9%	71.9%	27.3%	72.7%	21.7%	31.3%
<b>Medical/ Dental, other</b>	<b>68</b>	<b>93</b>	<b>1.38</b>	<b>28.0%</b>	<b>72.0%</b>	<b>1.31</b>	<b>1.41</b>	<b>82.8%</b>	<b>73.1%</b>	<b>86.6%</b>	<b>43.0%</b>	<b>57.0%</b>	<b>30.8%</b>	<b>47.8%</b>
<b>Medical &amp; Dental</b>	<b>279</b>	<b>312</b>	<b>1.12</b>	<b>31.7%</b>	<b>68.3%</b>	<b>1.09</b>	<b>1.14</b>	<b>42.3%</b>	<b>39.4%</b>	<b>43.7%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>79.8%</b>	<b>77.9%</b>
Clinical Nurse/ Midwife Manager	353	380	1.08	14.2%	85.8%	1.02	1.08	95.8%	95.8%	96.0%	85.8%	14.2%	98.1%	83.7%
Director Nursing/Midwifery, Assistant	71	75	1.06	16.0%	84.0%	1.00	1.07	98.7%	98.7%	98.4%	93.3%	6.7%	100.0%	92.1%
Director of Nursing/Midwifery	23	23	1.00	8.7%	91.3%	1.00	1.00	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.2%
<b>Nurse/ Midwife Manager</b>	<b>447</b>	<b>478</b>	<b>1.07</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.02</b>	<b>1.08</b>	<b>96.4%</b>	<b>95.6%</b>	<b>96.6%</b>	<b>87.4%</b>	<b>12.6%</b>	<b>98.5%</b>	<b>85.6%</b>
Advanced Nurse/ Midwife Practitioner	14	15	1.08	6.7%	93.3%	1.00	1.08	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	101	115	1.14	8.7%	91.3%	1.04	1.15	100.0%	100.0%	100.0%	73.9%	26.1%	100.0%	71.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>115</b>	<b>130</b>	<b>1.13</b>	<b>8.5%</b>	<b>91.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>100.0%</b>	<b>73.1%</b>
Staff Nurse [Intellectual Disability]	229	262	1.15	10.7%	89.3%	1.04	1.16	96.9%	96.9%	97.0%	74.0%	26.0%	89.3%	72.2%
Staff Nurse [Psychiatric]	199	221	1.11	21.7%	78.3%	1.06	1.13	94.6%	94.6%	94.8%	85.5%	14.5%	91.7%	83.8%
Staff Nurses [General/ Children's]	624	722	1.16	10.8%	89.2%	1.08	1.17	91.4%	91.4%	91.8%	70.6%	29.4%	92.3%	68.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,051</b>	<b>1,205</b>	<b>1.15</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.07</b>	<b>1.16</b>	<b>93.2%</b>	<b>91.6%</b>	<b>93.4%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>91.6%</b>	<b>71.6%</b>
<b>Public Health Nurse</b>	<b>164</b>	<b>203</b>	<b>1.24</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.11</b>	<b>1.24</b>	<b>95.1%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>100.0%</b>	<b>66.8%</b>
Pre-registration Nurse/ Midwife Intern	22	47	2.15	14.9%	85.1%	2.08	2.17	0.0%	0.0%	0.0%	70.2%	29.8%	71.4%	70.0%
Pre-registration Nurse Intern (COVID-19)	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	25	25	1.00		100.0%		1.00	16.0%	16.0%	16.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.12	40.0%	60.0%	1.02	1.20	20.0%	20.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>52</b>	<b>78</b>	<b>1.51</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.69</b>	<b>1.48</b>	<b>6.4%</b>	<b>11.1%</b>	<b>5.8%</b>	<b>82.1%</b>	<b>17.9%</b>	<b>77.8%</b>	<b>82.6%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>1.15</b>		<b>100.0%</b>		<b>1.15</b>	<b>100.0%</b>		<b>100.0%</b>	<b>76.9%</b>	<b>23.1%</b>		<b>76.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,840</b>	<b>2,107</b>	<b>1.14</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.07</b>	<b>1.16</b>	<b>91.4%</b>	<b>90.1%</b>	<b>91.5%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>93.4%</b>	<b>74.7%</b>
Dietitians	30	38	1.26	10.5%	89.5%	1.00	1.30	89.5%	89.5%	88.2%	60.5%	39.5%	100.0%	55.9%
Occupational Therapists	191	215	1.12	8.4%	91.6%	1.10	1.13	93.0%	93.0%	93.4%	79.5%	20.5%	88.9%	78.7%
Orthoptists	3	3	1.00	66.7%	33.3%	1.00	1.00	33.3%	33.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	129	151	1.17	22.5%	77.5%	1.06	1.21	96.0%	96.0%	95.7%	78.8%	21.2%	97.1%	73.5%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	120	132	1.10	1.5%	98.5%	1.05	1.10	90.9%	90.9%	90.8%	87.1%	12.9%	100.0%	86.9%
<b>Therapy Professions</b>	<b>478</b>	<b>545</b>	<b>1.14</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.07</b>	<b>1.15</b>	<b>92.8%</b>	<b>91.7%</b>	<b>93.0%</b>	<b>79.8%</b>	<b>20.2%</b>	<b>95.0%</b>	<b>77.9%</b>
Audiology	3	4	1.36	50.0%	50.0%	1.38	1.33	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	50.0%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>8</b>	<b>1.30</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.16</b>	<b>1.47</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Social Care</b>	<b>447</b>	<b>493</b>	<b>1.10</b>	<b>27.4%</b>	<b>72.6%</b>	<b>1.09</b>	<b>1.11</b>	<b>95.5%</b>	<b>96.3%</b>	<b>95.3%</b>	<b>73.6%</b>	<b>26.4%</b>	<b>83.7%</b>	<b>69.8%</b>
<b>Social Workers</b>	<b>114</b>	<b>128</b>	<b>1.12</b>	<b>15.6%</b>	<b>84.4%</b>	<b>1.08</b>	<b>1.13</b>	<b>95.3%</b>	<b>95.0%</b>	<b>95.4%</b>	<b>82.8%</b>	<b>17.2%</b>	<b>90.0%</b>	<b>81.5%</b>
<b>Psychologists</b>	<b>89</b>	<b>101</b>	<b>1.13</b>	<b>22.8%</b>	<b>77.2%</b>	<b>1.08</b>	<b>1.15</b>	<b>94.1%</b>	<b>95.7%</b>	<b>93.6%</b>	<b>83.2%</b>	<b>16.8%</b>	<b>91.3%</b>	<b>80.8%</b>
<b>Pharmacy</b>	<b>43</b>	<b>50</b>	<b>1.15</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.03</b>	<b>1.19</b>	<b>58.0%</b>	<b>20.0%</b>	<b>67.5%</b>	<b>56.0%</b>	<b>44.0%</b>	<b>40.0%</b>	<b>60.0%</b>
Counsellor Therapists	39	44	1.13	31.8%	68.2%	1.13	1.13	100.0%	100.0%	100.0%	68.2%	31.8%	78.6%	63.3%
Dental Hygienists	4	7	1.65		100.0%		1.65	100.0%	100.0%	100.0%	14.3%	85.7%		14.3%
Other Health & Social Care	2	4	1.75	25.0%	75.0%	1.25	2.03	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>46</b>	<b>56</b>	<b>1.21</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.13</b>	<b>1.24</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>58.9%</b>	<b>41.1%</b>	<b>75.0%</b>	<b>52.5%</b>
<b>Health &amp; Social Care</b>	<b>1,224</b>	<b>1,381</b>	<b>1.13</b>	<b>19.4%</b>	<b>80.6%</b>	<b>1.08</b>	<b>1.14</b>	<b>93.2%</b>	<b>92.5%</b>	<b>93.4%</b>	<b>76.4%</b>	<b>23.6%</b>	<b>85.4%</b>	<b>74.2%</b>
Executive Management	18	18	1.01	33.3%	66.7%	1.00	1.02	83.3%	83.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	84	87	1.03	25.3%	74.7%	1.03	1.03	97.7%	97.7%	98.5%	96.6%	3.4%	95.5%	96.9%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>105</b>	<b>1.03</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.02</b>	<b>1.03</b>	<b>95.2%</b>	<b>89.3%</b>	<b>97.4%</b>	<b>97.1%</b>	<b>2.9%</b>	<b>96.4%</b>	<b>97.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>264</b>	<b>280</b>	<b>1.06</b>	<b>26.1%</b>	<b>73.9%</b>	<b>1.02</b>	<b>1.07</b>	<b>94.6%</b>	<b>94.5%</b>	<b>94.7%</b>	<b>89.3%</b>	<b>10.7%</b>	<b>97.3%</b>	<b>86.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>410</b>	<b>478</b>	<b>1.17</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.08</b>	<b>1.18</b>	<b>86.2%</b>	<b>78.5%</b>	<b>87.4%</b>	<b>70.9%</b>	<b>29.1%</b>	<b>89.2%</b>	<b>68.0%</b>
<b>Management &amp; Administrative</b>	<b>777</b>	<b>863</b>	<b>1.11</b>	<b>19.2%</b>	<b>80.8%</b>	<b>1.04</b>	<b>1.13</b>	<b>90.0%</b>	<b>87.3%</b>	<b>90.7%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>94.0%</b>	<b>76.8%</b>
Catering	53	59	1.11	35.6%	64.4%	1.08	1.12	89.8%	89.8%	97.4%	74.6%	25.4%	95.2%	63.2%
Household Services	258	338	1.31	16.9%	83.1%	1.17	1.34	82.8%	82.8%	84.3%	37.3%	62.7%	68.4%	31.0%

Other Support	18	22	1.24	77.3%	22.7%	1.25	1.22	77.3%	77.3%	100.0%	59.1%	40.9%	64.7%	40.0%
Portering	58	61	1.06	91.8%	8.2%	1.04	1.34	91.8%	91.8%	100.0%	82.0%	18.0%	87.5%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>387</b>	<b>481</b>	<b>1.24</b>	<b>31.4%</b>	<b>68.6%</b>	<b>1.12</b>	<b>1.31</b>	<b>84.6%</b>	<b>80.8%</b>	<b>86.4%</b>	<b>48.6%</b>	<b>51.4%</b>	<b>78.8%</b>	<b>34.8%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>47</b>	<b>1.08</b>	<b>93.6%</b>	<b>6.4%</b>	<b>1.09</b>	<b>1.00</b>	<b>97.9%</b>	<b>97.7%</b>	<b>100.0%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>84.1%</b>	<b>100.0%</b>
<b>General Support</b>	<b>431</b>	<b>528</b>	<b>1.23</b>	<b>36.9%</b>	<b>63.1%</b>	<b>1.11</b>	<b>1.31</b>	<b>85.8%</b>	<b>84.6%</b>	<b>86.5%</b>	<b>51.9%</b>	<b>48.1%</b>	<b>80.0%</b>	<b>35.4%</b>
Health & Social Care Assistants	17	19	1.14	10.5%	89.5%	1.00	1.15	57.9%	57.9%	52.9%	78.9%	21.1%	100.0%	76.5%
Health Care Assistant/ Care Assistant	1,733	2,057	1.19	24.0%	76.0%	1.09	1.22	83.0%	83.0%	83.1%	63.3%	36.7%	77.1%	58.9%
Attendant/ Aide	29	40	1.40	25.0%	75.0%	1.26	1.45	42.5%	42.5%	40.0%	55.0%	45.0%	70.0%	50.0%
<b>Health Care Assistants</b>	<b>1,779</b>	<b>2,116</b>	<b>1.19</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.10</b>	<b>1.22</b>	<b>82.0%</b>	<b>82.2%</b>	<b>82.0%</b>	<b>63.3%</b>	<b>36.7%</b>	<b>77.1%</b>	<b>58.9%</b>
<b>Home Help</b>	<b>123</b>	<b>230</b>	<b>1.87</b>	<b>8.3%</b>	<b>91.7%</b>	<b>2.87</b>	<b>1.82</b>	<b>83.5%</b>	<b>63.2%</b>	<b>85.3%</b>	<b>20.4%</b>	<b>79.6%</b>	<b>15.8%</b>	<b>20.9%</b>
<b>Care, other</b>	<b>649</b>	<b>743</b>	<b>1.15</b>	<b>26.6%</b>	<b>73.4%</b>	<b>1.09</b>	<b>1.17</b>	<b>93.3%</b>	<b>90.4%</b>	<b>94.3%</b>	<b>75.9%</b>	<b>24.1%</b>	<b>85.9%</b>	<b>72.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,550</b>	<b>3,089</b>	<b>1.21</b>	<b>23.4%</b>	<b>76.6%</b>	<b>1.11</b>	<b>1.25</b>	<b>84.8%</b>	<b>84.0%</b>	<b>85.1%</b>	<b>63.1%</b>	<b>36.9%</b>	<b>77.9%</b>	<b>58.6%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,101</b>	<b>8,280</b>	<b>1.17</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.09</b>	<b>1.19</b>	<b>86.9%</b>	<b>84.0%</b>	<b>87.6%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>83.2%</b>	<b>67.2%</b>
Community Health & Wellbeing	10	12	1.15	8.3%	91.7%	1.00	1.17	83.3%	83.3%	81.8%	83.3%	16.7%	100.0%	100.0%
Mental Health	901	1,001	1.11	23.6%	76.4%	1.06	1.13	81.4%	81.4%	82.7%	88.0%	12.0%	95.3%	95.3%
Primary Care	1,905	2,218	1.16	17.0%	83.0%	1.08	1.18	85.6%	85.6%	86.9%	70.0%	30.0%	82.8%	82.8%
HSE	1,119	1,343	1.20	16.5%	83.5%	1.12	1.22	88.6%	88.6%	89.4%	64.5%	35.5%	82.8%	82.8%
Section 38 Voluntary Agencies	3,165	3,706	1.17	23.2%	76.8%	1.10	1.19	88.5%	88.5%	88.8%	68.1%	31.9%	80.2%	80.2%
Social Care	4,284	5,049	1.18	21.4%	78.6%	1.10	1.20	88.6%	88.6%	88.9%	67.2%	32.8%	80.7%	80.7%



## CHO 7 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	3.1%	3.1%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.4%	21.3%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
<b>Consultants</b>	<b>22.8%</b>	<b>22.0%</b>	<b>21.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>24.5%</b>	<b>24.4%</b>
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.8%	26.5%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.3%	7.7%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.1%	2.5%
<b>Registrars</b>	<b>27.8%</b>	<b>26.6%</b>	<b>31.9%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>36.3%</b>	<b>36.6%</b>
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.1%	14.0%
<b>SHO/ Interns</b>	<b>16.1%</b>	<b>16.8%</b>	<b>13.3%</b>	<b>13.2%</b>	<b>13.2%</b>	<b>14.8%</b>	<b>14.7%</b>
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.7%	11.3%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	12.7%	13.0%
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>34.7%</b>	<b>33.4%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>24.4%</b>	<b>24.3%</b>
<b>Medical &amp; Dental</b>	<b>4.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.3%	19.2%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.7%	3.9%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>24.3%</b>	<b>24.3%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.7%	0.8%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.6%	5.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.2%</b>	<b>4.6%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>6.3%</b>	<b>6.3%</b>
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.6%	12.4%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.8%	10.8%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.1%	33.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.1%</b>	<b>59.4%</b>	<b>58.6%</b>	<b>58.4%</b>	<b>58.4%</b>	<b>57.4%</b>	<b>57.1%</b>
<b>Public Health Nurse</b>	<b>11.2%</b>	<b>10.8%</b>	<b>11.5%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.2%</b>	<b>8.9%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	0.5%	1.2%
Pre-registration Nurse Intern (COVID-19)						0.0%	0.0%
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.4%	1.4%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.3%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.2%</b>	<b>2.8%</b>
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.5%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>26.9%</b>	<b>25.9%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>100.0%</b>	<b>25.9%</b>
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.4%	2.5%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	15.6%	15.6%
Orthoptists	0.0%					0.2%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.3%	10.5%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.3%	9.8%
<b>Therapy Professions</b>	<b>52.8%</b>	<b>41.9%</b>	<b>41.9%</b>	<b>41.1%</b>	<b>41.1%</b>	<b>39.2%</b>	<b>39.0%</b>
Audiology	0.1%						0.2%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.5%</b>
<b>Social Care</b>	<b>14.2%</b>	<b>31.3%</b>	<b>32.8%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>36.8%</b>	<b>36.5%</b>

Feb 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,093</b>	<b>7,101</b>
<b>Social Workers</b>	<b>13.9%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.3%</b>
<b>Psychologists</b>	<b>8.7%</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Pharmacy</b>	<b>4.8%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.5%</b>
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.2%	3.2%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.1%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>3.8%</b>	<b>3.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.2%</b>	<b>16.4%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>100.0%</b>	<b>17.2%</b>
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.4%	2.3%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.0%	10.9%
<b>Management (VIII &amp; above)</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>13.4%</b>	<b>13.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.8%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>33.5%</b>	<b>34.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.6%</b>	<b>62.9%</b>	<b>61.6%</b>	<b>57.9%</b>	<b>57.9%</b>	<b>53.1%</b>	<b>52.8%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>9.5%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>10.9%</b>
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.4%	12.4%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	59.2%	59.8%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.1%	4.1%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	13.3%	13.4%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Support</b>	<b>92.6%</b>	<b>90.6%</b>	<b>91.2%</b>	<b>90.9%</b>	<b>90.9%</b>	<b>89.1%</b>	<b>89.9%</b>
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	9.2%	8.5%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
<b>Maintenance/ Technical</b>	<b>7.4%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>10.9%</b>	<b>10.1%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>6.1%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.6%	0.7%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	68.1%	68.0%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.1%	1.1%
<b>Health Care Assistants</b>	<b>67.4%</b>	<b>66.7%</b>	<b>68.5%</b>	<b>69.2%</b>	<b>69.2%</b>	<b>69.8%</b>	<b>69.8%</b>
<b>Home Help</b>	<b>8.2%</b>	<b>6.7%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>4.7%</b>	<b>4.8%</b>
<b>Care, other</b>	<b>24.4%</b>	<b>26.6%</b>	<b>25.8%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.4%</b>
<b>Patient &amp; Client Care</b>	<b>34.6%</b>	<b>35.5%</b>	<b>36.5%</b>	<b>36.7%</b>	<b>36.7%</b>	<b>100.0%</b>	<b>35.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 7 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>901</b>
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	42.6%	42.4%
<b>Consultants</b>	<b>44.2%</b>	<b>43.0%</b>	<b>43.6%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>42.6%</b>	<b>42.4%</b>
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	21.5%	23.4%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	17.8%	16.5%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
<b>Registrars</b>	<b>29.1%</b>	<b>28.7%</b>	<b>37.8%</b>	<b>40.3%</b>	<b>40.3%</b>	<b>40.1%</b>	<b>40.7%</b>
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.5%	1.5%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	15.7%	15.4%
<b>SHO/ Interns</b>	<b>26.7%</b>	<b>28.3%</b>	<b>18.6%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>17.3%</b>	<b>16.9%</b>
<b>Medical &amp; Dental</b>	<b>12.2%</b>	<b>11.1%</b>	<b>12.3%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>14.4%</b>	<b>14.4%</b>
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	24.9%	24.1%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.5%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>30.6%</b>	<b>29.8%</b>	<b>32.8%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>30.5%</b>	<b>29.4%</b>
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	12.1%	11.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>13.7%</b>	<b>13.2%</b>
Staff Nurse [Intellectual Disability]						0.3%	0.2%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.4%	48.0%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	3.0%	2.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.1%</b>	<b>59.5%</b>	<b>55.5%</b>	<b>52.6%</b>	<b>52.6%</b>	<b>52.6%</b>	<b>51.2%</b>
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	0.6%	3.6%
Pre-registration Nurse Intern (COVID-19)						0.0%	0.1%
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	1.0%	0.7%
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>1.6%</b>	<b>4.5%</b>
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.6%	1.7%
<b>Nursing/ Midwifery other</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.7%</b>	<b>44.9%</b>	<b>43.3%</b>	<b>44.3%</b>	<b>44.3%</b>	<b>45.1%</b>	<b>45.1%</b>
Dietitians			1.4%	2.1%	2.1%	3.4%	3.3%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	27.2%	27.0%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.5%	6.6%
<b>Therapy Professions</b>	<b>35.5%</b>	<b>32.7%</b>	<b>34.6%</b>	<b>34.2%</b>	<b>34.2%</b>	<b>37.1%</b>	<b>36.8%</b>
<b>Social Care</b>	<b>7.9%</b>	<b>7.4%</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>29.0%</b>	<b>26.2%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>25.2%</b>	<b>25.9%</b>
<b>Psychologists</b>	<b>18.3%</b>	<b>20.7%</b>	<b>23.9%</b>	<b>22.4%</b>	<b>22.4%</b>	<b>18.6%</b>	<b>18.3%</b>
<b>Pharmacy</b>				<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.7%	12.6%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	1.0%	1.0%
<b>H&amp;SC, Other</b>	<b>8.1%</b>	<b>10.2%</b>	<b>9.4%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>13.7%</b>	<b>13.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.9%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.7%</b>	<b>16.7%</b>
<b>Management (VIII &amp; above)</b>	<b>4.3%</b>	<b>4.1%</b>	<b>3.9%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.9%</b>	<b>6.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.8%</b>	<b>23.2%</b>	<b>25.3%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>24.3%</b>	<b>23.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>72.7%</b>	<b>70.8%</b>	<b>71.6%</b>	<b>71.6%</b>	<b>68.8%</b>	<b>69.4%</b>
<b>Management &amp; Administrative</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.8%</b>
<b>Support</b>	<b>92.3%</b>	<b>92.1%</b>	<b>91.7%</b>	<b>90.5%</b>	<b>90.5%</b>	<b>90.1%</b>	<b>89.9%</b>
<b>Maintenance/ Technical</b>	<b>7.7%</b>	<b>7.9%</b>	<b>8.3%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.9%</b>	<b>10.1%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.2%</b>

Feb 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>887</b>	<b>901</b>
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	27.2%	27.3%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	72.8%	72.7%
<b>Patient &amp; Client Care</b>	<b>16.4%</b>	<b>16.1%</b>	<b>16.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>13.7%</b>	<b>13.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,889</b>	<b>1,905</b>
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.4%	6.6%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.0%	3.0%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
<b>Consultants</b>	<b>8.2%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>9.6%</b>
<b>Registrars</b>	<b>28.9%</b>	<b>27.1%</b>	<b>30.1%</b>	<b>33.0%</b>	<b>33.0%</b>	<b>34.6%</b>	<b>34.6%</b>
<b>SHO/ Interns</b>	<b>4.5%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>7.5%</b>	<b>7.5%</b>
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	24.4%	23.5%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	24.1%	24.8%
<b>Medical/ Dental, other</b>	<b>58.4%</b>	<b>59.8%</b>	<b>57.0%</b>	<b>54.5%</b>	<b>54.5%</b>	<b>48.5%</b>	<b>48.4%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.0%</b>	<b>7.0%</b>
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.6%	11.7%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	5.4%	5.9%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>14.9%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>18.1%</b>	<b>18.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.6%</b>	<b>8.4%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.9%</b>	<b>9.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>37.5%</b>	<b>36.3%</b>	<b>37.5%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>36.4%</b>	<b>36.7%</b>
<b>Public Health Nurse</b>	<b>35.5%</b>	<b>36.7%</b>	<b>36.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>30.7%</b>	<b>30.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>4.5%</b>	<b>3.1%</b>	<b>1.3%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.5%</b>	<b>4.6%</b>
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%						
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.1%</b>	<b>30.1%</b>	<b>29.8%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>28.7%</b>	<b>28.7%</b>
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	3.8%	4.0%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	25.1%	25.1%
Orthoptists	0.1%					0.8%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.3%	22.5%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.4%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.1%	14.8%
<b>Therapy Professions</b>	<b>70.1%</b>	<b>70.3%</b>	<b>72.4%</b>	<b>71.4%</b>	<b>71.4%</b>	<b>69.4%</b>	<b>68.7%</b>
Audiology							0.8%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Social Workers</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.1%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>6.1%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>7.3%</b>	<b>7.4%</b>
<b>Pharmacy</b>	<b>8.2%</b>	<b>8.5%</b>	<b>7.6%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>9.0%</b>	<b>9.0%</b>
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	5.1%	4.9%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.0%	1.1%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.3%</b>	<b>6.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.5%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>19.7%</b>	<b>19.7%</b>
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	2.5%	2.4%
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	8.8%	8.6%

Feb 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,889</b>	<b>1,905</b>
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	11.3%	10.9%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	32.3%	34.0%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	56.4%	55.1%
<b>Management &amp; Administrative</b>	<b>18.0%</b>	<b>18.4%</b>	<b>17.5%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>19.8%</b>	<b>19.8%</b>
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.7%	9.5%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	52.3%	52.5%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.9%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	28.7%	28.5%
<b>Support</b>	<b>93.2%</b>	<b>94.6%</b>	<b>93.8%</b>	<b>93.0%</b>	<b>93.0%</b>	<b>91.6%</b>	<b>91.4%</b>
<b>Maintenance/ Technical</b>	<b>6.8%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.4%</b>	<b>8.6%</b>
<b>General Support</b>	<b>8.0%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>6.0%</b>	<b>6.0%</b>
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	2.7%	2.8%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	55.8%	56.7%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
<b>Health Care Assistants</b>	<b>48.0%</b>	<b>49.2%</b>	<b>50.6%</b>	<b>48.7%</b>	<b>48.7%</b>	<b>58.5%</b>	<b>59.5%</b>
<b>Care, other</b>	<b>52.0%</b>	<b>50.8%</b>	<b>49.4%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>41.5%</b>	<b>40.5%</b>
<b>Patient &amp; Client Care</b>	<b>14.5%</b>	<b>14.3%</b>	<b>15.7%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>18.7%</b>	<b>18.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,319</b>	<b>3,298</b>
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
<b>Consultants</b>	<b>22.0%</b>	<b>18.8%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	16.5%	18.2%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						7.4%	9.1%
<b>Registrars</b>	<b>26.0%</b>	<b>22.2%</b>	<b>21.5%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>23.9%</b>	<b>27.3%</b>
<b>SHO/ Interns</b>	<b>43.3%</b>	<b>51.7%</b>	<b>64.3%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>66.2%</b>	<b>63.6%</b>
<b>Medical/ Dental, other</b>	<b>8.7%</b>	<b>7.4%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>9.1%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	21.7%	21.6%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.9%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>26.4%</b>	<b>24.4%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>23.5%</b>	<b>23.5%</b>
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>1.3%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	40.9%	40.4%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.9%	33.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.8%</b>	<b>72.2%</b>	<b>73.5%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>73.8%</b>	<b>73.9%</b>
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
<b>Nursing/ Midwifery Student</b>						<b>1.2%</b>	<b>1.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>20.4%</b>	<b>18.1%</b>	<b>17.5%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>17.1%</b>	<b>17.1%</b>
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.3%	1.3%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.1%	8.1%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.5%	5.3%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	8.1%	7.9%
<b>Therapy Professions</b>	<b>39.1%</b>	<b>24.0%</b>	<b>22.1%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>23.0%</b>	<b>22.6%</b>

Feb 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,319</b>	<b>3,298</b>
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>38.3%</b>	<b>62.1%</b>	<b>64.8%</b>	<b>65.2%</b>	<b>65.2%</b>	<b>64.7%</b>	<b>65.1%</b>
<b>Social Workers</b>	<b>10.1%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>9.1%</b>	<b>6.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.1%</b>	<b>5.1%</b>
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.8%	0.7%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
<b>Pharmacy</b>	<b>1.6%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>18.1%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>20.4%</b>	<b>20.4%</b>
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.1%	3.1%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	15.4%	15.2%
<b>Management (VIII &amp; above)</b>	<b>19.5%</b>	<b>17.2%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>18.5%</b>	<b>18.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>34.0%</b>	<b>37.0%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>38.1%</b>	<b>38.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.1%</b>	<b>48.7%</b>	<b>46.7%</b>	<b>45.3%</b>	<b>45.3%</b>	<b>43.4%</b>	<b>43.3%</b>
<b>Management &amp; Administrative</b>	<b>6.8%</b>	<b>6.4%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>7.7%</b>	<b>7.7%</b>
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.1%	7.4%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.3%	66.5%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.2%	6.3%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.1%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Support</b>	<b>88.2%</b>	<b>84.1%</b>	<b>85.7%</b>	<b>85.4%</b>	<b>85.4%</b>	<b>82.1%</b>	<b>83.8%</b>
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	14.7%	12.9%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.3%
<b>Maintenance/ Technical</b>	<b>11.8%</b>	<b>15.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>17.9%</b>	<b>16.2%</b>
<b>General Support</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>5.5%</b>	<b>5.5%</b>
<b>Health Care Assistants</b>	<b>72.7%</b>	<b>70.8%</b>	<b>72.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>74.1%</b>	<b>73.8%</b>
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	1.0%	1.0%
<b>Home Help</b>	<b>3.3%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Care, other</b>	<b>24.0%</b>	<b>27.2%</b>	<b>26.2%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>25.0%</b>	<b>25.2%</b>
<b>Patient &amp; Client Care</b>	<b>50.9%</b>	<b>49.1%</b>	<b>50.0%</b>	<b>50.9%</b>	<b>50.9%</b>	<b>49.0%</b>	<b>49.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Feb 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>988</b>	<b>986</b>
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>37.5%</b>	<b>28.6%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>49.5%</b>	<b>49.5%</b>
<b>Medical/ Dental, other</b>	<b>66.7%</b>	<b>62.5%</b>	<b>71.4%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>50.5%</b>	<b>50.5%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	21.4%	21.6%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.5%	4.8%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.4%	2.5%
<b>Nurse/ Midwife Manager</b>	<b>24.7%</b>	<b>23.2%</b>	<b>24.4%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>28.3%</b>	<b>28.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>

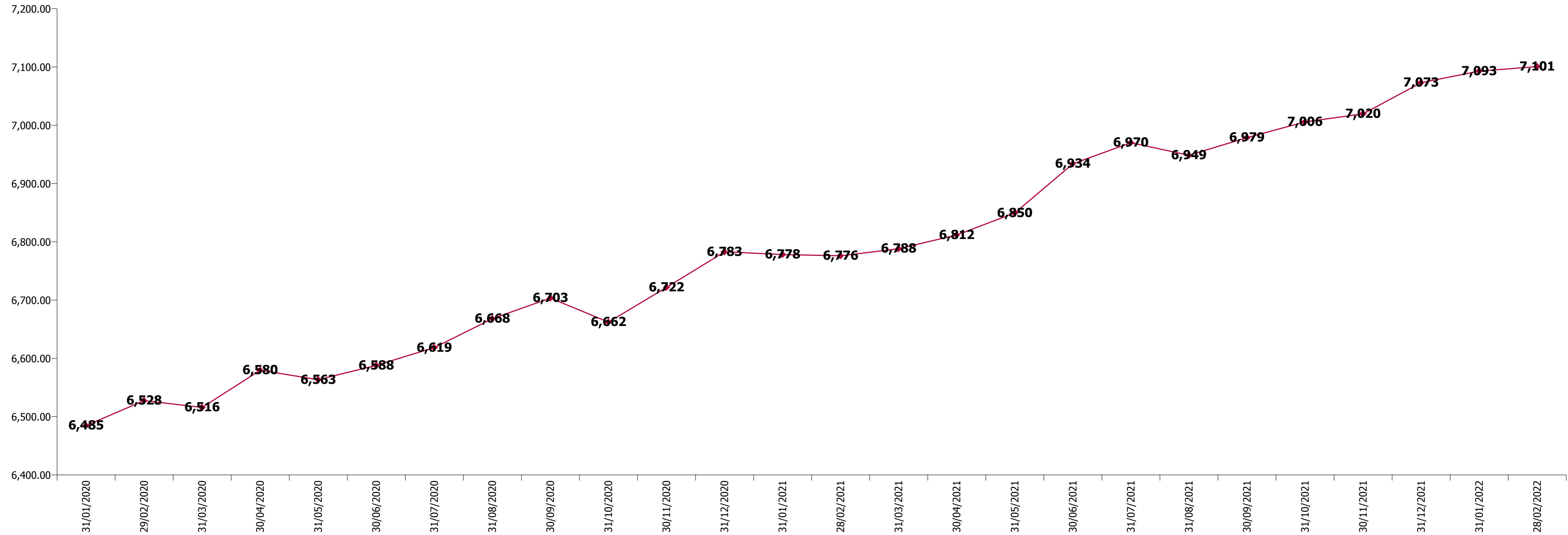


Feb 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>988</b>	<b>986</b>
Staff Nurse [Psychiatric]	0.2%	0.2%				0.6%	0.5%
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	69.7%	69.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>75.6%</b>	<b>74.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>70.3%</b>	<b>69.9%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>						
Nursing/ Midwifery awaiting registration						0.6%	0.5%
<b>Nursing/ Midwifery Student</b>						<b>0.6%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.4%</b>	<b>30.4%</b>	<b>28.9%</b>	<b>30.0%</b>	<b>30.0%</b>	<b>32.8%</b>	<b>32.8%</b>
Dietitians	2.6%	2.7%		3.6%	3.6%	3.6%	3.7%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	10.7%	7.6%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	26.3%	30.2%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			7.3%	3.9%
<b>Therapy Professions</b>	<b>42.5%</b>	<b>46.1%</b>	<b>43.6%</b>	<b>49.0%</b>	<b>49.0%</b>	<b>47.9%</b>	<b>45.3%</b>
Medical Science	2.6%						
<b>Health Science/ Diagnostics</b>	<b>2.6%</b>						
<b>Social Workers</b>	<b>39.2%</b>	<b>37.7%</b>	<b>41.0%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>37.5%</b>	<b>40.0%</b>
<b>Pharmacy</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>10.9%</b>	<b>11.0%</b>
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.6%	3.7%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Management (VIII &amp; above)</b>	<b>15.2%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>12.7%</b>	<b>12.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.5%</b>	<b>21.1%</b>	<b>21.7%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>27.1%</b>	<b>23.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>66.3%</b>	<b>68.9%</b>	<b>69.3%</b>	<b>67.4%</b>	<b>67.4%</b>	<b>60.2%</b>	<b>63.6%</b>
<b>Management &amp; Administrative</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>6.6%</b>	<b>6.6%</b>
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	25.2%	24.6%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	57.1%	58.0%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.1%	2.1%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	13.8%	13.5%
<b>Support</b>	<b>97.5%</b>	<b>97.6%</b>	<b>97.5%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>
<b>Maintenance/ Technical</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>General Support</b>	<b>10.8%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>11.5%</b>	<b>11.5%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.4%	0.4%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	72.5%	72.0%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.7%	2.8%
<b>Health Care Assistants</b>	<b>74.5%</b>	<b>73.0%</b>	<b>77.4%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>75.6%</b>	<b>75.2%</b>
<b>Home Help</b>	<b>22.6%</b>	<b>24.1%</b>	<b>21.3%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>23.3%</b>	<b>23.7%</b>
<b>Care, other</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Patient &amp; Client Care</b>	<b>49.9%</b>	<b>49.1%</b>	<b>50.8%</b>	<b>50.2%</b>	<b>50.2%</b>	<b>45.9%</b>	<b>45.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: February 2022

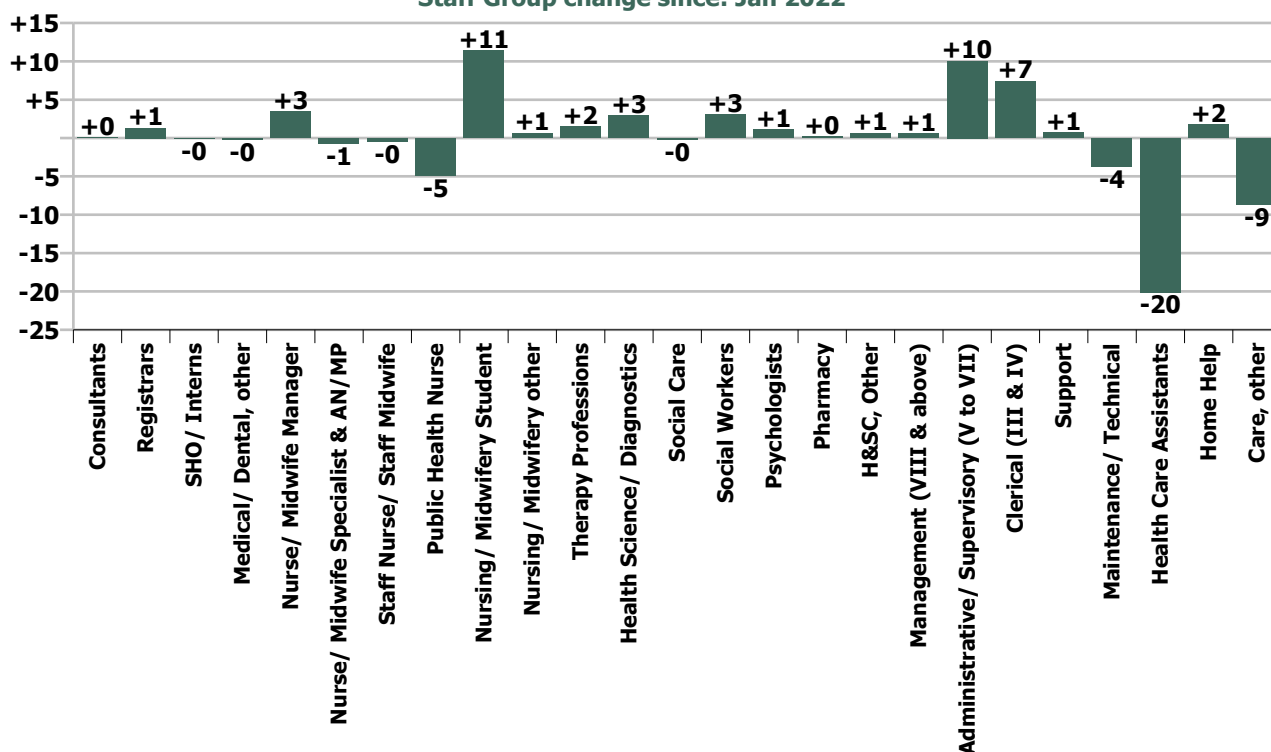
Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+8	+0.1	+1.3	-0.1	-0.2	+1.1	+3.4	-0.7	-0.5	-4.9	+11.4	+0.7	+9.4	+1.5	+2.9	-0.2	+3.1	+1.1	+0.2	+0.7	+9.3	+0.5	+10.0	+7.4	+18.0	-3.0	-27.0
Community Health & Wellbeing	-1.7%	-0																					0.0	-0.2	0.0	-0.2		+0.0
Mental Health	+1.6%	+14	-0.1	+0.8	-0.4		+0.3	+0.1	-0.1	+1.8		+11.9	+0.6	+14.4	+0.5		+0.1	+1.6	+0.0	-0.1	+0.2	+2.4	0.0	-0.5	+0.3	-0.1	-0.4	-2.1
Primary Care	+0.9%	+16	+0.2	-0.1	0.0	-0.2	-0.1	+2.7	-0.8	+0.4	-4.9	0.0	0.0	-2.5	+5.3	+2.9	-0.1	+1.0	+1.1	+0.9	+0.5	+11.6	+0.4	+11.0	+3.4	+14.9	+0.8	-8.5
Disabilities	-0.6%	-21		+0.6	+0.4	0.0	+1.0	+0.1	0.0	+1.8		0.0	0.0	+1.9	-3.4	0.0	-0.1	-0.1	-0.1	-0.6	0.0	-4.4	-0.0	+1.8	+1.0	+2.7	-4.6	-17.6
Older People	-0.2%	-2			0.0	0.0	0.0	+0.5	+0.2	-4.5		-0.5		-4.3	-0.9			+0.6		0.0	0.0	-0.3	+0.2	-2.1	+2.7	+0.8	+1.2	+1.1
Social Care	-0.5%	-22		+0.6	+0.4	0.0	+1.0	+0.6	+0.2	-2.7		-0.5	0.0	-2.4	-4.3	0.0	-0.1	+0.4	-0.1	-0.6	0.0	-4.7	+0.1	-0.3	+3.7	+3.5	-3.4	-16.4
Change	+7.8	+0.1%	+0.1%	+1.3%	-0.2%	-0.3%	+0.4%	+0.8%	-0.6%	-0.0%	-2.9%	+28.3%	+6.1%	+0.5%	+0.3%	+89.8%	-0.0%	+2.8%	+1.2%	+0.5%	+1.4%	+0.8%	+0.5%	+4.0%	+1.8%	+2.4%	-0.7%	-1.0%

Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.8%	+325	+0.1	-1.8	+5.3	-10.5	-6.9	+32.0	+5.6	+28.0	-8.5	+9.1	+3.0	+69.1	+27.3	+2.4	+50.8	+2.0	+8.0	+3.5	+5.7	+99.8	+14.8	+45.1	+31.6	+91.6	-9.4	+80.4
Community Health & Wellbeing	-1.7%	-0																				0.0	+3.3	+1.0	+4.3		-0.6	
Mental Health	+1.6%	+14	+1.5	-3.5	+4.0		+2.0	-0.7	+6.8	+7.5		+6.8	+2.0	+22.5	+3.2		-0.4	+0.2	+0.7	-0.1	+3.4	+6.9	+1.0	-0.7	-0.3	+0.0	+0.3	+4.6
Primary Care	+0.9%	+16	-0.9	+1.8	+1.3	-10.5	-8.3	+14.7	-1.8	-1.0	-8.5	+2.0	0.0	+5.4	+5.6	+2.4	-1.0	-0.7	+2.3	+1.3	+2.4	+12.2	+10.7	+35.5	+15.6	+61.8	-4.8	+23.3
Disabilities	+7.2%	+222.6	-0.5	0.0	0.0	0.0	-0.5	+12.2	+1.0	+38.0		0.0	+1.0	+52.2	+21.7	0.0	+52.1	+4.8	+5.0	+1.4	0.0	+85.0	+2.1	+7.1	+10.3	+19.4	+1.4	+65.2
Older People	-2.7%	-27.4			0.0	0.0	0.0	+5.8	-0.5	-16.5		+0.2		-11.0	-3.1			-2.2		+1.0	0.0	-4.3	+1.0	-0.1	+5.2	+6.1	-6.1	-12.1
Social Care	-0.5%	-22	-0.5	0.0	0.0	0.0	-0.5	+17.9	+0.5	+21.5		+0.2	+1.0	+41.2	+18.6	0.0	+52.1	+2.6	+5.0	+2.4	0.0	+80.7	+3.0	+7.1	+15.4	+25.5	-4.8	+53.1
Change	+324.7	+4.8%	+0.1%	-1.7%	+14.8%	-13.4%	-2.4%	+7.7%	+5.1%	+2.7%	-4.9%	+21.2%	+35.9%	+3.9%	+6.1%	+61.9%	+12.8%	+1.8%	+9.8%	+8.9%	+14.1%	+8.9%	+17.0%	+20.6%	+8.4%	+13.4%	-2.1%	+3.3%

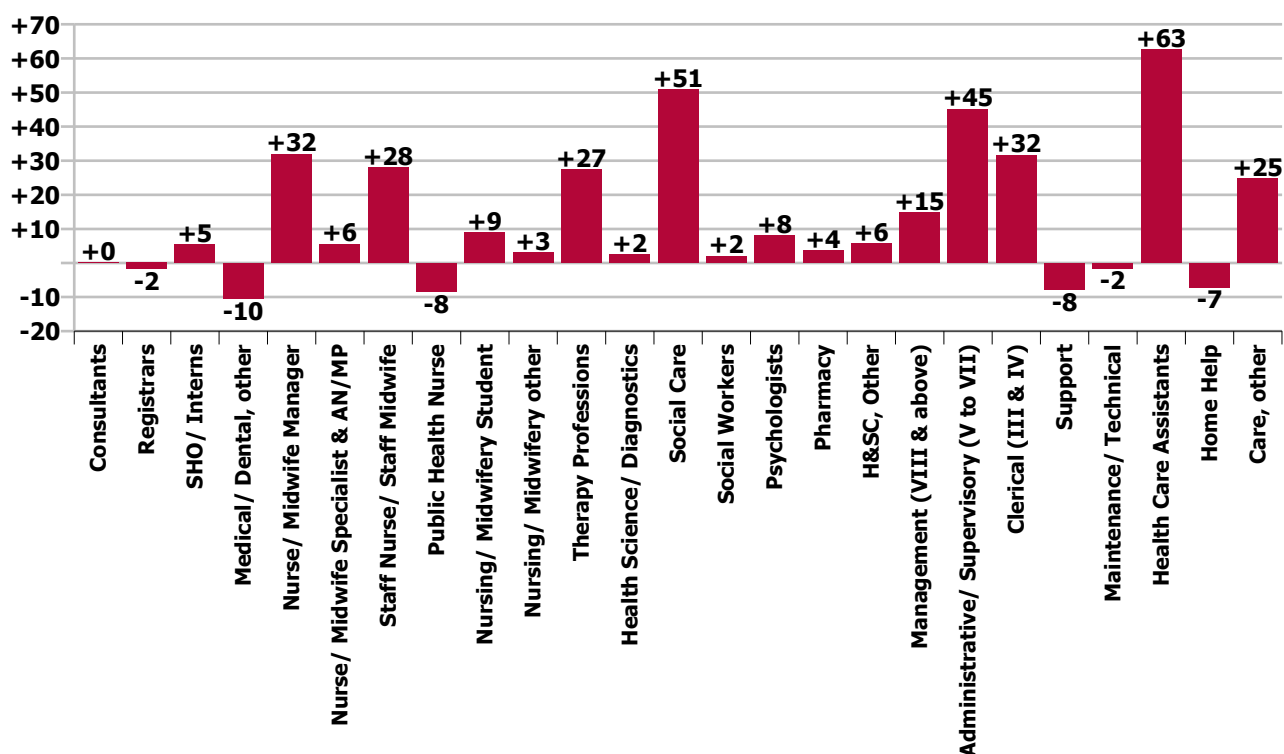




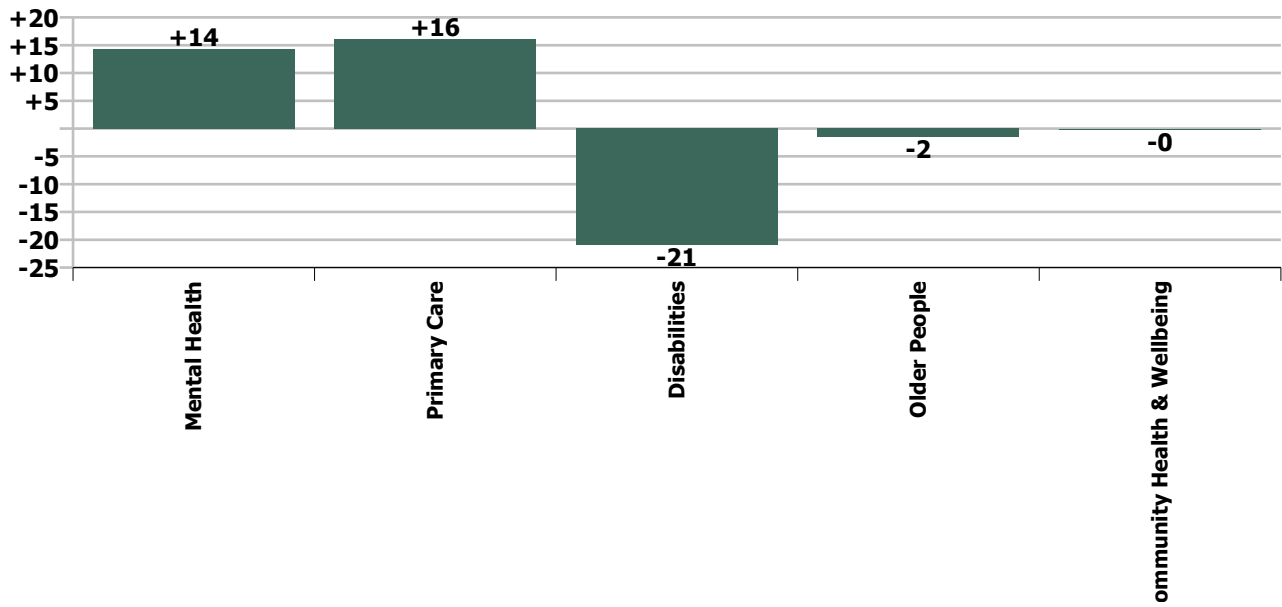
Staff Group change since: Jan 2022



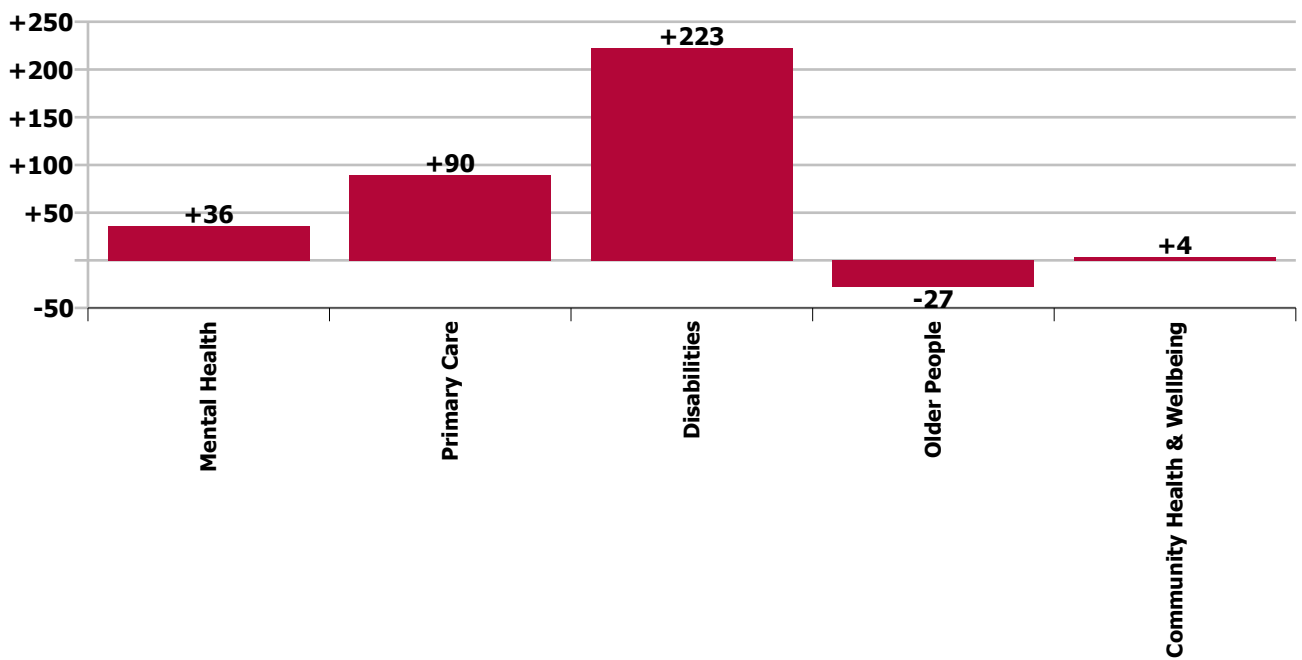
Staff Group change since: Feb 2021



Care Group change since: Jan 2022



Care Group change since: Feb 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 5,579)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>7,101</b>	<b>+1,522</b>	<b>+695</b>	<b>+544</b>	<b>+586</b>	<b>+318</b>	<b>+8</b>	<b>+27.3%</b>	<b>+10.8%</b>	<b>+8.3%</b>	<b>+9.0%</b>	<b>+4.7%</b>	<b>+0.1%</b>
Consultant Medicine	9	+1	-0	+2	+2	+0	+0	+7.4%	-0.9%	+22.9%	+31.6%	+2.3%	+2.1%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	59	+10	+13	+11	+7	+2	-0	+21.2%	+28.0%	+23.7%	+14.0%	+3.4%	-0.2%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>68</b>	<b>+10</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>+2</b>	<b>+0</b>	<b>+17.0%</b>	<b>+21.5%</b>	<b>+20.2%</b>	<b>+13.8%</b>	<b>+2.7%</b>	<b>+0.1%</b>
Registrar	74	+17	+21	+8	+2	-0	+2	+30.6%	+40.1%	+12.1%	+2.6%	-0.4%	+3.0%
Senior Registrar	21	+11	+12	+7	+2	+1	-2	+104.0%	+129.3%	+53.0%	+12.9%	+7.1%	-7.6%
Specialist Registrar	7	+3	+1	+2	+3	+1	+1	+75.8%	+20.4%	+45.5%	+71.0%	+14.0%	+15.3%
<b>Registrars</b>	<b>102</b>	<b>+31</b>	<b>+34</b>	<b>+18</b>	<b>+7</b>	<b>+2</b>	<b>+1</b>	<b>+44.0%</b>	<b>+50.7%</b>	<b>+20.7%</b>	<b>+7.6%</b>	<b>+1.9%</b>	<b>+1.3%</b>
Interns	2												
Senior House Officer	39		-2	+6	+5	+3	-0		-4.3%	+17.3%	+15.4%	+7.4%	-0.2%
<b>SHO/ Interns</b>	<b>41</b>		<b>-2</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>		<b>-4.1%</b>	<b>+16.3%</b>	<b>+14.6%</b>	<b>+7.0%</b>	<b>-0.2%</b>
Dentists	31	-8	-4	-5	-2	-4	-1	-21.0%	-11.2%	-14.2%	-7.1%	-10.6%	-3.6%
Other Medical	36	-9	-17	-16	-10	-8	+1	-19.5%	-31.7%	-30.2%	-22.4%	-18.8%	+2.7%
<b>Medical/ Dental, other</b>	<b>68</b>	<b>-17</b>	<b>-21</b>	<b>-21</b>	<b>-13</b>	<b>-12</b>	<b>-0</b>	<b>-20.2%</b>	<b>-23.5%</b>	<b>-23.6%</b>	<b>-16.0%</b>	<b>-15.2%</b>	<b>-0.3%</b>
<b>Medical &amp; Dental</b>	<b>279</b>	<b>+24</b>	<b>+24</b>	<b>+14</b>	<b>+8</b>	<b>-6</b>	<b>+1</b>	<b>+9.4%</b>	<b>+9.4%</b>	<b>+5.2%</b>	<b>+2.9%</b>	<b>-2.0%</b>	<b>+0.4%</b>
Clinical Nurse/ Midwife Manager	353	+51	+26	+32	+25	+25	+0	+17.0%	+8.1%	+9.8%	+7.7%	+7.6%	+0.0%
Director Nursing/Midwifery, Assistant	71	+17	+21	+16	+19	+13	+3	+32.2%	+42.0%	+28.2%	+37.1%	+22.0%	+4.7%
Director of Nursing/Midwifery	23	+6	+0	+3	+7	+2	+0	+37.4%	+1.1%	+17.8%	+43.3%	+10.1%	+0.3%
<b>Nurse/ Midwife Manager</b>	<b>447</b>	<b>+75</b>	<b>+48</b>	<b>+51</b>	<b>+51</b>	<b>+40</b>	<b>+3</b>	<b>+20.1%</b>	<b>+11.9%</b>	<b>+12.8%</b>	<b>+13.0%</b>	<b>+9.8%</b>	<b>+0.8%</b>
Advanced Nurse/ Midwife Practitioner	14	+12	+12	+11	+10	+2	+0	+677.1%	+507.4%	+449.8%	+220.5%	+16.1%	+1.3%
Clinical Nurse/ Midwife Specialist	101	+35	+23	+17	+12	+4	-1	+53.2%	+30.1%	+19.6%	+13.2%	+3.8%	-0.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>115</b>	<b>+47</b>	<b>+35</b>	<b>+28</b>	<b>+21</b>	<b>+6</b>	<b>-1</b>	<b>+69.6%</b>	<b>+43.8%</b>	<b>+32.1%</b>	<b>+22.8%</b>	<b>+5.1%</b>	<b>-0.6%</b>
Staff Nurse [Intellectual Disability]	229	+0	-2	+8	+35	+37	-2	+0.1%	-0.9%	+3.9%	+17.8%	+19.1%	-0.8%
Staff Nurse [Psychiatric]	199	-16	-29	-1	+7	+1	+1	-7.3%	-12.6%	-0.3%	+3.8%	+0.5%	+0.7%
Staff Nurses [General/ Children's]	624	+116	+56	+47	+16	-8	+0	+22.9%	+10.0%	+8.1%	+2.6%	-1.2%	+0.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,051</b>	<b>+101</b>	<b>+26</b>	<b>+55</b>	<b>+58</b>	<b>+30</b>	<b>-0</b>	<b>+10.6%</b>	<b>+2.5%</b>	<b>+5.5%</b>	<b>+5.8%</b>	<b>+2.9%</b>	<b>-0.0%</b>
<b>Public Health Nurse</b>	<b>164</b>	<b>-17</b>	<b>-23</b>	<b>-31</b>	<b>-11</b>	<b>-13</b>	<b>-5</b>	<b>-9.3%</b>	<b>-12.2%</b>	<b>-16.0%</b>	<b>-6.5%</b>	<b>-7.1%</b>	<b>-2.9%</b>
Pre-registration Nurse/ Midwife Intern	22	+20	+22	+16	+20	+21	+13	+1215.7%	-100.0%	+266.4%	+1494.2%	+4268.0%	+136.9%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.3%	+212.5%
Post-registration Nurse/ Midwife Student	25	+2	+9	+18	+4	+1		+8.7%	+56.3%	+257.1%	+19.0%	+4.2%	
Nursing/ Midwifery awaiting registration	4	+4	-4	+0	-5	+0	-2	-100.0%	-45.0%	+11.5%	-54.8%	+6.2%	-25.7%
<b>Nursing/ Midwifery Student</b>	<b>52</b>	<b>+27</b>	<b>+28</b>	<b>+35</b>	<b>+20</b>	<b>+20</b>	<b>+11</b>	<b>+110.1%</b>	<b>+114.8%</b>	<b>+205.4%</b>	<b>+60.7%</b>	<b>+61.4%</b>	<b>+28.3%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>-1</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>-9.2%</b>	<b>+26.3%</b>	<b>+33.5%</b>	<b>+13.0%</b>	<b>+21.4%</b>	<b>+6.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,840</b>	<b>+232</b>	<b>+116</b>	<b>+140</b>	<b>+140</b>	<b>+85</b>	<b>+9</b>	<b>+14.4%</b>	<b>+6.7%</b>	<b>+8.2%</b>	<b>+8.2%</b>	<b>+4.8%</b>	<b>+0.5%</b>

Feb 2022 (Dec 2016 figure: 5,579)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>7,101</b>	<b>+1,522</b>	<b>+695</b>	<b>+544</b>	<b>+586</b>	<b>+318</b>	<b>+8</b>	<b>+27.3%</b>	<b>+10.8%</b>	<b>+8.3%</b>	<b>+9.0%</b>	<b>+4.7%</b>	<b>+0.1%</b>
Dietitians	30	+11	+11	+5	+5	+4	+1	+59.2%	+55.8%	+21.8%	+19.0%	+15.4%	+4.5%
Occupational Therapists	191	+22	+22	+7	+8	+8	+2	+13.2%	+13.2%	+3.6%	+4.1%	+4.3%	+1.0%
Orthoptists	3	+3	+3	+3	+3	+1		+1100.0%	-100.0%	-100.0%	-100.0%	+20.0%	
Physiotherapists	129	+6	+5	+3	+14	+8	+3	+5.1%	+3.8%	+2.3%	+12.5%	+6.3%	+2.6%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	-0	+602.8%	+667.7%	+289.8%	+399.0%	+399.0%	-0.2%
Speech & Language Therapists	120	+12	-8	-3	-6	-9	-5	+11.6%	-6.2%	-2.6%	-4.9%	-7.1%	-4.0%
<b>Therapy Professions</b>	<b>477</b>	<b>+59</b>	<b>+37</b>	<b>+18</b>	<b>+28</b>	<b>+15</b>	<b>+2</b>	<b>+14.2%</b>	<b>+8.5%</b>	<b>+4.0%</b>	<b>+6.1%</b>	<b>+3.2%</b>	<b>+0.3%</b>
Audiology	3	+3	+3	+3	+3	+3	+3	+586.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	-0	-66.2%	-65.1%	-82.0%	-82.0%	-82.0%	-12.0%
Radiographers	1												
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>+51.2%</b>	<b>+134.6%</b>	<b>+91.6%</b>	<b>+91.6%</b>	<b>+46.2%</b>	<b>+89.8%</b>
<b>Social Care</b>	<b>447</b>	<b>+335</b>	<b>+118</b>	<b>+87</b>	<b>+76</b>	<b>+47</b>	<b>-0</b>	<b>+297.8%</b>	<b>+36.0%</b>	<b>+24.3%</b>	<b>+20.5%</b>	<b>+11.9%</b>	<b>-0.0%</b>
<b>Social Workers</b>	<b>114</b>	<b>+5</b>	<b>+2</b>	<b>+4</b>	<b>+10</b>	<b>+6</b>	<b>+3</b>	<b>+4.2%</b>	<b>+1.9%</b>	<b>+3.2%</b>	<b>+9.4%</b>	<b>+5.9%</b>	<b>+2.8%</b>
<b>Psychologists</b>	<b>89</b>	<b>+21</b>	<b>+5</b>	<b>+5</b>	<b>+9</b>	<b>+3</b>	<b>+1</b>	<b>+30.1%</b>	<b>+5.4%</b>	<b>+6.1%</b>	<b>+10.8%</b>	<b>+3.1%</b>	<b>+1.2%</b>
<b>Pharmacy</b>	<b>43</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>+6</b>	<b>+0</b>	<b>+14.4%</b>	<b>+12.1%</b>	<b>+14.2%</b>	<b>+8.3%</b>	<b>+15.3%</b>	<b>+0.5%</b>
Counsellor Therapists	39	+8	+6	+8	+3	+4	-0	+24.8%	+19.1%	+27.6%	+7.2%	+10.8%	-0.0%
Dental Hygienists	4	+1	+1	-1	-1	+0	+1	+19.7%	+26.9%	-12.4%	-16.8%	+3.7%	+19.0%
Other Health & Social Care	2	-3	-3	-2	+0	+1	-0	-54.4%	-59.4%	-49.3%	+14.0%	+90.0%	-0.4%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>46</b>	<b>+6</b>	<b>+4</b>	<b>+6</b>	<b>+2</b>	<b>+5</b>	<b>+1</b>	<b>+14.0%</b>	<b>+8.9%</b>	<b>+13.7%</b>	<b>+4.5%</b>	<b>+12.1%</b>	<b>+1.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,224</b>	<b>+433</b>	<b>+174</b>	<b>+129</b>	<b>+130</b>	<b>+84</b>	<b>+9</b>	<b>+54.6%</b>	<b>+16.6%</b>	<b>+11.7%</b>	<b>+11.9%</b>	<b>+7.4%</b>	<b>+0.8%</b>
Executive Management	18	+2	+3	+6	+5	+2	-0	+11.2%	+18.6%	+48.2%	+36.8%	+11.8%	-0.6%
Senior Management (VIII & GM)	84	+36	+32	+28	+25	+16	+1	+74.4%	+62.3%	+49.3%	+40.9%	+22.8%	+0.8%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>+38</b>	<b>+35</b>	<b>+34</b>	<b>+29</b>	<b>+18</b>	<b>+1</b>	<b>+58.7%</b>	<b>+52.5%</b>	<b>+49.1%</b>	<b>+40.2%</b>	<b>+20.7%</b>	<b>+0.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>264</b>	<b>+132</b>	<b>+105</b>	<b>+96</b>	<b>+82</b>	<b>+50</b>	<b>+10</b>	<b>+99.8%</b>	<b>+65.8%</b>	<b>+56.7%</b>	<b>+45.0%</b>	<b>+23.4%</b>	<b>+4.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>410</b>	<b>+52</b>	<b>+27</b>	<b>+30</b>	<b>+60</b>	<b>+30</b>	<b>+7</b>	<b>+14.4%</b>	<b>+7.0%</b>	<b>+7.8%</b>	<b>+17.0%</b>	<b>+7.9%</b>	<b>+1.8%</b>
<b>Management &amp; Administrative</b>	<b>777</b>	<b>+222</b>	<b>+167</b>	<b>+159</b>	<b>+171</b>	<b>+98</b>	<b>+18</b>	<b>+39.9%</b>	<b>+27.4%</b>	<b>+25.7%</b>	<b>+28.2%</b>	<b>+14.4%</b>	<b>+2.4%</b>
Catering	53	+0	-11	-9	-6	-3	-0	+0.8%	-16.8%	-14.1%	-9.8%	-5.2%	-0.6%
Household Services	258	-6	-38	-36	-11	-7	+1	-2.2%	-12.8%	-12.2%	-4.1%	-2.8%	+0.5%
Other Support	18	+1	+3	+2	+4	+3		+7.7%	+17.9%	+13.3%	+25.4%	+18.7%	
Portering	58	-16	-14	-13	-10	-7	-0	-21.7%	-19.3%	-18.6%	-14.6%	-10.9%	-0.3%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
<b>Support</b>	<b>387</b>	<b>-20</b>	<b>-60</b>	<b>-56</b>	<b>-23</b>	<b>-15</b>	<b>+1</b>	<b>-5.0%</b>	<b>-13.4%</b>	<b>-12.6%</b>	<b>-5.6%</b>	<b>-3.6%</b>	<b>+0.2%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>+11</b>	<b>-3</b>	<b>+1</b>	<b>+2</b>	<b>-3</b>	<b>-4</b>	<b>+32.6%</b>	<b>-5.9%</b>	<b>+1.5%</b>	<b>+5.7%</b>	<b>-6.0%</b>	<b>-7.9%</b>
<b>General Support</b>	<b>431</b>	<b>-10</b>	<b>-63</b>	<b>-55</b>	<b>-21</b>	<b>-17</b>	<b>-3</b>	<b>-2.2%</b>	<b>-12.7%</b>	<b>-11.3%</b>	<b>-4.6%</b>	<b>-3.9%</b>	<b>-0.7%</b>

Feb 2022 (Dec 2016 figure: 5,579)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
<b>Overall</b>	<b>7,101</b>	<b>+1,522</b>	<b>+695</b>	<b>+544</b>	<b>+586</b>	<b>+318</b>	<b>+8</b>	<b>+27.3%</b>	<b>+10.8%</b>	<b>+8.3%</b>	<b>+9.0%</b>	<b>+4.7%</b>	<b>+0.1%</b>
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	17	+8	+11	-5	+4	-1	+0	+99.8%	+177.7%	-21.9%	+34.3%	-7.1%	+2.8%
Health Care Assistant/ Care Assistant	1,733	+824	+534	+405	+131	+61	-21	+90.7%	+44.5%	+30.5%	+8.2%	+3.7%	-1.2%
Attendant/ Aide	29	-353	-282	-261	-11	-0	+1	-92.5%	-90.8%	-90.1%	-28.1%	-0.0%	+2.4%
<b>Health Care Assistants</b>	<b>1,779</b>	<b>+479</b>	<b>+263</b>	<b>+140</b>	<b>+124</b>	<b>+56</b>	<b>-20</b>	<b>+36.9%</b>	<b>+17.3%</b>	<b>+8.5%</b>	<b>+7.5%</b>	<b>+3.2%</b>	<b>-1.1%</b>
<b>Home Help</b>	<b>123</b>	<b>-36</b>	<b>-30</b>	<b>-14</b>	<b>-4</b>	<b>-9</b>	<b>+2</b>	<b>-22.6%</b>	<b>-19.4%</b>	<b>-10.1%</b>	<b>-3.4%</b>	<b>-6.9%</b>	<b>+1.4%</b>
<b>Care, other</b>	<b>649</b>	<b>+178</b>	<b>+43</b>	<b>+32</b>	<b>+38</b>	<b>+28</b>	<b>-9</b>	<b>+37.7%</b>	<b>+7.1%</b>	<b>+5.1%</b>	<b>+6.3%</b>	<b>+4.4%</b>	<b>-1.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,550</b>	<b>+621</b>	<b>+276</b>	<b>+157</b>	<b>+158</b>	<b>+74</b>	<b>-27</b>	<b>+32.2%</b>	<b>+12.1%</b>	<b>+6.6%</b>	<b>+6.6%</b>	<b>+3.0%</b>	<b>-1.0%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 ( figure: )	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 22
Overall	10	+10	+10	+10	+10	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+33.4%	-1.7%
Management & Administrative	9	+9	+9	+9	+9	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Clerical (III & IV)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Care, other	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 828)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	901	+74	+42	+67	+66	+40	+14	+8.9%	+4.9%	+8.0%	+7.9%	+4.6%	+1.6%
Medical & Dental	130	+29	+35	+28	+15	+3	+0	+0.3%	+0.4%	+0.3%	+0.1%	+0.0%	+0.0%
Consultants	55	+11	+14	+11	+7	+2	-0	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Registrars	53	+24	+26	+14	+7	-1	+1	+0.8%	+0.9%	+0.4%	+0.1%	-0.0%	+0.0%
SHO/ Interns	22	-5	-5	+3	+1	+2	-0	-0.2%	-0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	407	+45	+21	+45	+37	+27	+14	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	120	+9	+5	+1	+3	+2	+0	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+28	+27	+27	+14	+7	-0	+1.1%	+1.0%	+1.0%	+0.3%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	208	-9	-21	+7	+14	+7	+2	-0.0%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	18	+17	+10	+8	+7	+11	+12	+10.0%	+1.3%	+0.8%	+0.6%	+1.4%	+1.9%
Nursing/ Midwifery other	7	+1	+1	+1	-1	+1	+1	+0.1%	+0.1%	+0.1%	-0.1%	+0.2%	+0.1%
Health & Social Care Professionals	150	+14	+5	+10	+10	+4	+2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	55	+7	+8	+7	+7	+2	+1	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
Social Care	7	-4	-4	-1	-1	-0	+0	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%	+0.0%
Social Workers	39	-2	-3	+2	+5	+1	+2	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Psychologists	27	+3	-3	-6	-4	-2	+0	+0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Pharmacy	1	+1	+1	+1	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%	-0.1%
H&SC, Other	20	+10	+6	+7	+2	+3	+0	+0.9%	+0.4%	+0.6%	+0.1%	+0.1%	+0.0%
Management & Administrative	71	+4	+1	-3	+5	+0	-0	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1		+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	17	+4	+1	-2	+1	-1	-0	+0.3%	+0.0%	-0.1%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	49	-2	-1	-3	+2	-0	+0	-0.0%	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%
General Support	20	-6	-5	-4	+0	+1	-0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Support	18	-6	-5	-4	+0	+1	-0	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	124	-12	-14	-9	-2	+5	-2	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	34	-12	-11	-7	+0	-1	-1	-0.3%	-0.2%	-0.2%	+0.0%	-0.0%	-0.0%
Care, other	90	-0	-4	-2	-2	+6	-2	-0.0%	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2022 (Dec 2016 figure: 1,687)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,905	+218	+214	+129	+203	+116	+16	+12.9%	+12.6%	+7.3%	+11.9%	+6.5%	+0.9%
Medical & Dental	133	+0	-4	-11	-5	-8	-0	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Consultants	13	+2	+0	+1	+1	+0	+0	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Registrars	46	+8	+9	+3	+1	+3	-0	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%
SHO/ Interns	10	+4	+4	+3	+4	+1		+0.7%	+0.7%	+0.4%	+0.7%	+0.1%	+0.0%
Medical/ Dental, other	65	-13	-18	-18	-11	-12	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.0%
Nursing & Midwifery	547	+39	+39	+18	+18	+5	-3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	102	+25	+26	+22	+22	+17	+3	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+20	+11	+7	+8	-2	-1	+0.6%	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	201	+10	+16	+2	-5	+1	+0	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	164	-17	-23	-31	-11	-13	-5	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	25	+2	+9	+18	+4	+2		+0.1%	+0.6%	+2.6%	+0.2%	+0.1%	+0.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	375	+13	+13	-5	+2	+10	+12	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	258	+4	+3	-17	-9	+0	+5	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	3	+3	+3	+3	+3	+2	+3	+3.9%	+4.0%	+13.4%	+13.4%	+1.6%	+11.7%
Social Care	3	-1	-1	-1	-1	-1	-0	-0.3%	-0.3%	-0.3%	-0.2%	-0.3%	-0.1%
Social Workers	27	-1	-0	+2	+0	+1	+1	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Psychologists	28	+7	+6	+4	+6	+3	+1	+0.3%	+0.3%	+0.2%	+0.3%	+0.1%	+0.0%
Pharmacy	34	+4	+3	+5	+2	+3	+1	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
H&SC, Other	23	-2	+0	-1	-0	+3	+0	-0.1%	+0.0%	-0.0%	-0.0%	+0.1%	+0.0%
Management & Administrative	377	+74	+66	+66	+90	+67	+15	+0.2%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	41	+14	+13	+10	+8	+11	+0	+0.5%	+0.5%	+0.3%	+0.2%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	128	+65	+57	+57	+52	+41	+11	+1.0%	+0.8%	+0.8%	+0.7%	+0.5%	+0.1%
Clerical (III & IV)	208	-5	-3	-2	+30	+15	+3	-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.0%
General Support	115	-21	-16	-18	-10	-5	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	105	-22	-18	-19	-11	-5	+1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	10	+1	+3	+2	+1	+0	+0	+0.1%	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%
Patient & Client Care	357	+113	+115	+79	+108	+47	-8	+0.5%	+0.5%	+0.3%	+0.4%	+0.2%	-0.0%
Health Care Assistants	213	+95	+94	+72	+92	+28	-1	+0.8%	+0.8%	+0.5%	+0.8%	+0.2%	-0.0%
Care, other	145	+18	+22	+7	+17	+19	-7	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census



Disabilities

Feb 2022 (Dec 2016 figure: 1,943)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	3,298	+1,355	+506	+395	+316	+195	-21	+69.8%	+18.1%	+13.6%	+10.6%	+6.3%	-0.6%
Medical & Dental	11	-1	-3	+0	-1	-1	+1	-0.0%	-0.2%	+0.0%	-0.0%	-0.0%	+0.1%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	3			+1			+1	+0.0%	+0.0%	+0.3%	+0.0%	+0.0%	+0.3%
SHO/ Interns	7	+2		+0	+0		+0	+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	563	+167	+56	+55	+61	+61	+2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	132	+32	-1	+8	+10	+14	+0	+0.3%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+0	-2	-5	+0	+1		+0.1%	-0.2%	-0.5%	+0.0%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	416	+127	+50	+43	+42	+38	+2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	672	+416	+166	+135	+119	+72	-4	+1.6%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Therapy Professions	152	+52	+31	+34	+30	+14	-3	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1					+0.2%	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	437	+340	+123	+90	+77	+49	-0	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	38	+12	+9	+4	+4	+6	-0	+0.5%	+0.3%	+0.1%	+0.1%	+0.2%	-0.0%
Psychologists	34	+11	+1	+7	+6	+2	-0	+0.5%	+0.0%	+0.2%	+0.2%	+0.1%	-0.0%
Pharmacy	6	+2	+2	+1	+1	+2	-1	+0.4%	+0.4%	+0.1%	+0.2%	+0.4%	-0.1%
H&SC, Other	2	-1	-1					-0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	255	+122	+75	+66	+52	+20	+3	+0.9%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	47	+21	+16	+16	+15	+4	-0	+0.8%	+0.5%	+0.5%	+0.5%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	98	+51	+37	+28	+19	+6	+2	+1.1%	+0.6%	+0.4%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	111	+51	+23	+22	+19	+9	+1	+0.8%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
General Support	183	+25	-32	-25	-13	-5	-5	+0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Support	153	+14	-27	-25	-14	-2	-1	+0.1%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	30	+11	-5	-0	+1	-3	-4	+0.6%	-0.1%	-0.0%	+0.0%	-0.1%	-0.1%
Patient & Client Care	1,615	+626	+243	+164	+97	+48	-18	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,192	+472	+220	+145	+79	+45	-17	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Home Help	16	-17	-11	-8	-4	-2	-0	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%	-0.0%
Care, other	407	+170	+34	+27	+22	+5	+0	+0.7%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census



Older People

Feb 2022 (Dec 2016 figure: 1,121)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	986	-135	-78	-58	-10	-35	-2	-12.0%	-7.3%	-5.6%	-1.0%	-3.5%	-0.2%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	324	-18	+0	+22	+25	-9	-4	-0.1%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	93	+9	+18	+20	+16	+8	+1	+0.1%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	-1	-1	-2	-0	-0	+0	-0.2%	-0.3%	-0.4%	-0.1%	-0.1%	+0.1%
Staff Nurse/ Staff Midwife	226	-27	-19	+2	+7	-16	-5	-0.1%	-0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.3%
Health & Social Care Professionals	27	-11	-10	-12	-1	-2	-0	-0.3%	-0.3%	-0.3%	-0.0%	-0.1%	-0.0%
Therapy Professions	12	-4	-5	-5	-1	-1	-1	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	11	-4	-3	-5	+0	-2	+1	-0.3%	-0.2%	-0.3%	+0.0%	-0.1%	+0.1%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	66	+13	+15	+21	+15	+7	+1	+0.2%	+0.3%	+0.5%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	8	+0	+3	+4	+3	+1	+0	+0.1%	+0.7%	+1.1%	+0.7%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	15	+6	+5	+6	+4	+1	-2	+0.6%	+0.5%	+0.6%	+0.3%	+0.1%	-0.1%
Clerical (III & IV)	42	+7	+7	+11	+7	+5	+3	+0.2%	+0.2%	+0.4%	+0.2%	+0.1%	+0.1%
General Support	113	-8	-10	-8	+1	-7	+1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Support	111	-6	-9	-7	+1	-7	+1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	453	-107	-69	-78	-48	-25	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	340	-76	-40	-70	-47	-17	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Home Help	107	-19	-19	-6	-0	-7	+2	-0.2%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Care, other	5	-11	-10	-2	+0			-0.7%	-0.7%	-0.3%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census