

## CHO 7 Employment Report: January 2022

### Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>	<b>+20</b>	<b>+310</b>	<b>4.6 %</b>	<b>+578</b>	<b>8.9 %</b>	<b>8,266</b>
Consultants	60	66	67	68	+1	+2	2.6 %	+8	13.6 %	72
Registrars	95	100	100	101	+1	+1	0.6 %	+6	6.2 %	123
SHO/ Interns	36	38	41	41	-0	+3	7.2 %	+5	14.8 %	54
Medical/ Dental, other	80	80	72	68	-4	-12	-14.9 %	-13	-15.7 %	94
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>280</b>	<b>277</b>	<b>-3</b>	<b>-7</b>	<b>-2.4 %</b>	<b>+7</b>	<b>2.5 %</b>	<b>343</b>
Nurse/ Midwife Manager	396	407	445	444	-1	+37	9.0 %	+48	12.1 %	472
Nurse/ Midwife Specialist & AN/MP	94	110	113	116	+3	+6	5.8 %	+22	23.5 %	132
Staff Nurse/ Staff Midwife	993	1,021	1,064	1,051	-13	+30	3.0 %	+58	5.9 %	1,203
Public Health Nurse	175	177	175	169	-7	-8	-4.4 %	-7	-3.8 %	208
Pre-registration Nurse/ Midwife Intern	1	1	2	9	+8	+9	+17	+8	573.0 %	22
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3	-1	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	+0	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	6	+0	+2	+0	-4	-39.1 %	6
Nursing/ Midwifery Student	32	32	32	40	+8	+8	25.8 %	+8	25.3 %	54
Nursing/ Midwifery other	10	9	10	11	+1	+1	14.4 %	+1	6.6 %	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,840</b>	<b>1,831</b>	<b>-9</b>	<b>+75</b>	<b>4.3 %</b>	<b>+131</b>	<b>7.7 %</b>	<b>2,082</b>
Therapy Professions	450	463	471	476	+5	+13	2.9 %	+26	5.8 %	547
Health Science/ Diagnostics	3	4	3	3	+0	-1	-23.0 %	+0	0.9 %	4
Social Care	371	400	433	447	+14	+48	11.9 %	+76	20.5 %	480
Social Workers	105	108	111	111	+1	+3	3.1 %	+7	6.4 %	127
Psychologists	81	87	89	88	-1	+2	1.9 %	+8	9.4 %	103
Pharmacy	40	38	45	43	-2	+6	14.7 %	+3	7.7 %	50
H&SC, Other	44	41	44	46	+2	+4	10.5 %	+1	3.1 %	55
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,196</b>	<b>1,215</b>	<b>+20</b>	<b>+75</b>	<b>6.6 %</b>	<b>+121</b>	<b>11.1 %</b>	<b>1,366</b>
Management (VIII & above)	73	85	100	102	+2	+17	20.1 %	+29	39.4 %	104
Administrative/ Supervisory (V to VII)	182	214	254	254	+1	+40	18.7 %	+72	39.4 %	271
Clerical (III & IV)	351	380	398	403	+5	+23	5.9 %	+52	14.9 %	467
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>751</b>	<b>759</b>	<b>+7</b>	<b>+80</b>	<b>11.7 %</b>	<b>+153</b>	<b>25.2 %</b>	<b>842</b>
Support	410	402	385	387	+2	-15	-3.8 %	-24	-5.8 %	482
Maintenance/ Technical	41	46	48	47	-0	+1	2.1 %	+6	14.7 %	52
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>432</b>	<b>434</b>	<b>+2</b>	<b>-14</b>	<b>-3.2 %</b>	<b>-18</b>	<b>-4.0 %</b>	<b>534</b>
Health Care Assistants	1,655	1,723	1,795	1,799	+4	+76	4.4 %	+144	8.7 %	2,118
Home Help	127	132	122	121	-1	-11	-8.2 %	-6	-4.7 %	231
Care, other	610	621	657	657	+0	+36	5.8 %	+47	7.7 %	750
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,574</b>	<b>2,577</b>	<b>+3</b>	<b>+101</b>	<b>4.1 %</b>	<b>+185</b>	<b>7.7 %</b>	<b>3,099</b>

## CHO 7 Employment Report: January 2022

### Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>9</b>	<b>11</b>	<b>+1</b>	<b>2.78</b>	<b>35.7 %</b>	<b>+11</b>	<b>-100.0 %</b>	<b>12</b>

### Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Mental Health</b>	<b>835</b>	<b>861</b>	<b>884</b>	<b>887</b>	<b>+3</b>	<b>25.63</b>	<b>3.0 %</b>	<b>+52</b>	<b>6.2 %</b>	<b>999</b>
Consultants	48	53	56	55	-0	2.23	4.2 %	+8	15.8 %	58
Registrars	46	54	51	52	+1	-1.46	-2.7 %	+6	12.7 %	70
SHO/ Interns	21	20	23	22	-1	2.13	10.5 %	+2	7.6 %	32
<b>Medical &amp; Dental</b>	<b>115</b>	<b>127</b>	<b>130</b>	<b>130</b>	<b>+0</b>	<b>2.90</b>	<b>2.3 %</b>	<b>+15</b>	<b>13.1 %</b>	<b>160</b>
Nurse/ Midwife Manager	117	117	118	120	+1	2.10	1.8 %	+3	2.6 %	124
Nurse/ Midwife Specialist & AN/MP	40	47	52	54	+2	7.15	15.3 %	+14	34.8 %	58
Staff Nurse/ Staff Midwife	194	202	210	206	-3	4.70	2.3 %	+12	6.1 %	232
Pre-registration Nurse/ Midwife Intern	1	1	2	2	+1	1.72	344.0 %	+1	62.0 %	8
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3.23	-95.3 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	4	4	+0	1.15	40.4 %	-6	-59.4 %	4
Nursing/ Midwifery Student	11	8	5	6	+1	-1.36	-17.6 %	-5	-43.2 %	13
Nursing/ Midwifery other	8	6	5	6	+1	0.35	6.0 %	-1	-17.8 %	8
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>379</b>	<b>390</b>	<b>392</b>	<b>+2</b>	<b>12.94</b>	<b>3.4 %</b>	<b>+23</b>	<b>6.1 %</b>	<b>435</b>
Therapy Professions	48	53	52	55	+3	1.39	2.6 %	+7	14.5 %	59
Social Care	8	7	7	7	+0	-0.26	-3.6 %	-1	-8.3 %	8
Social Workers	34	38	38	37	-1	-0.34	-0.9 %	+3	9.3 %	41
Psychologists	31	29	28	27	-0	-1.80	-6.2 %	-4	-12.4 %	31
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	19	20	+1	2.31	12.8 %	+2	12.8 %	23
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>147</b>	<b>145</b>	<b>148</b>	<b>+3</b>	<b>1.30</b>	<b>0.9 %</b>	<b>+8</b>	<b>5.6 %</b>	<b>163</b>
Management (VIII & above)	3	4	5	5		1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	17	17	-0	-0.16	-0.9 %	+1	9.1 %	18
Clerical (III & IV)	47	49	50	49	-2	-0.49	-1.0 %	+2	3.8 %	56
<b>Management &amp; Administrative</b>	<b>65</b>	<b>70</b>	<b>72</b>	<b>71</b>	<b>-2</b>	<b>0.37</b>	<b>0.5 %</b>	<b>+5</b>	<b>7.9 %</b>	<b>79</b>
Support	18	17	18	18	+0	0.95	5.5 %	+1	3.2 %	21
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>+0</b>	<b>0.95</b>	<b>4.9 %</b>	<b>+1</b>	<b>3.6 %</b>	<b>23</b>
Health Care Assistants	33	34	34	34	-0	-0.13	-0.4 %	+1	2.9 %	37
Care, other	92	84	92	92	-0	7.30	8.6 %	-0	-0.4 %	102
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>119</b>	<b>127</b>	<b>126</b>	<b>-0</b>	<b>7.17</b>	<b>6.0 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>139</b>

## Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Primary Care</b>	<b>1,702</b>	<b>1,789</b>	<b>1,885</b>	<b>1,889</b>	<b>+4</b>	<b>99.82</b>	<b>5.6 %</b>	<b>+187</b>	<b>11.0 %</b>	<b>2,209</b>
Consultants	11	13	12	13	+1	0.02	0.2 %	+1	9.8 %	14
Registrars	46	44	47	46	-1	2.71	6.2 %	+1	1.3 %	49
SHO/ Interns	6	9	10	10		1.00	11.1 %	+4	67.2 %	10
Medical/ Dental, other	75	77	69	65	-4	-11.86	-15.5 %	-11	-14.1 %	89
<b>Medical &amp; Dental</b>	<b>139</b>	<b>142</b>	<b>137</b>	<b>134</b>	<b>-4</b>	<b>-8.13</b>	<b>-5.7 %</b>	<b>-5</b>	<b>-3.6 %</b>	<b>162</b>
Nurse/ Midwife Manager	80	86	98	100	+2	13.89	16.2 %	+19	24.0 %	108
Nurse/ Midwife Specialist & AN/MP	46	56	54	54	+1	-1.26	-2.3 %	+8	18.1 %	65
Staff Nurse/ Staff Midwife	205	199	203	200	-3	0.94	0.5 %	-5	-2.4 %	250
Public Health Nurse	175	177	175	169	-7	-7.76	-4.4 %	-7	-3.8 %	208
Post-registration Nurse/ Midwife Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>542</b>	<b>557</b>	<b>550</b>	<b>-7</b>	<b>7.81</b>	<b>1.4 %</b>	<b>+20</b>	<b>3.8 %</b>	<b>658</b>
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>365</b>	<b>360</b>	<b>364</b>	<b>+4</b>	<b>-1.52</b>	<b>-0.4 %</b>	<b>-10</b>	<b>-2.6 %</b>	<b>434</b>
Management (VIII & above)	33	30	39	41	+2	10.76	35.7 %	+8	23.2 %	42
Administrative/ Supervisory (V to VII)	76	87	116	117	+1	29.74	34.1 %	+41	53.9 %	123
Clerical (III & IV)	178	193	201	204	+3	11.50	6.0 %	+26	14.8 %	233
<b>Management &amp; Administrative</b>	<b>287</b>	<b>310</b>	<b>356</b>	<b>362</b>	<b>+6</b>	<b>52.00</b>	<b>16.8 %</b>	<b>+75</b>	<b>26.1 %</b>	<b>398</b>
Support	116	110	104	104	+1	-5.96	-5.4 %	-12	-9.9 %	121
Maintenance/ Technical	9	9	10	10	-0	0.21	2.2 %	+1	9.6 %	11
<b>General Support</b>	<b>125</b>	<b>120</b>	<b>113</b>	<b>114</b>	<b>+1</b>	<b>-5.75</b>	<b>-4.8 %</b>	<b>-11</b>	<b>-8.6 %</b>	<b>132</b>
Health Care Assistants	121	184	211	214	+3	29.68	16.1 %	+93	76.7 %	256
Care, other	128	126	151	152	+0	25.73	20.4 %	+24	18.9 %	169
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>310</b>	<b>362</b>	<b>366</b>	<b>+3</b>	<b>55.41</b>	<b>17.9 %</b>	<b>+117</b>	<b>47.0 %</b>	<b>425</b>

## Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Social Care</b>	<b>3,978</b>	<b>4,125</b>	<b>4,295</b>	<b>4,307</b>	<b>+12</b>	<b>181.79</b>	<b>4.4 %</b>	<b>+329</b>	<b>8.3 %</b>	<b>5,046</b>
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2	+0	-0.61	-20.3 %	-1	-20.3 %	4
SHO/ Interns	9	9	8	9	+1	-0.37	-4.1 %	-0	-3.7 %	12
Medical/ Dental, other	5	3	3	3		0.00	0.0 %	-2	-39.2 %	5
<b>Medical &amp; Dental</b>	<b>18</b>	<b>16</b>	<b>13</b>	<b>14</b>	<b>+1</b>	<b>-1.52</b>	<b>-9.8 %</b>	<b>-3</b>	<b>-19.7 %</b>	<b>21</b>
Nurse/ Midwife Manager	199	204	229	225	-5	20.59	10.1 %	+26	12.9 %	240
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	0.42	5.7 %	-0	-1.9 %	9
Staff Nurse/ Staff Midwife	593	620	651	645	-6	24.78	4.0 %	+51	8.7 %	721
Pre-registration Nurse/ Midwife Intern				7	+7	7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	2	2		0.65	48.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	9	+7	7.65	566.7 %	+9	-100.0 %	16
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>801</b>	<b>834</b>	<b>893</b>	<b>889</b>	<b>-4</b>	<b>54.44</b>	<b>6.5 %</b>	<b>+88</b>	<b>11.0 %</b>	<b>989</b>
Therapy Professions	136	152	170	169	-1	16.96	11.2 %	+33	24.5 %	188
Health Science/ Diagnostics	3	3	3	3		0.00	0.0 %		0.0 %	3
Social Care	360	389	423	438	+14	48.64	12.5 %	+77	21.4 %	469
Social Workers	44	44	47	48	+1	4.15	9.4 %	+4	9.3 %	55
Psychologists	28	32	36	34	-2	2.08	6.5 %	+6	22.9 %	39
Pharmacy	7	6	9	9	+0	3.32	55.1 %	+2	28.5 %	12
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>628</b>	<b>691</b>	<b>703</b>	<b>+12</b>	<b>75.15</b>	<b>12.0 %</b>	<b>+123</b>	<b>21.2 %</b>	<b>769</b>
Management (VIII & above)	37	50	55	55	-0	5.21	10.5 %	+18	48.9 %	56
Administrative/ Supervisory (V to VII)	91	106	115	114	-2	7.23	6.8 %	+23	25.4 %	123
Clerical (III & IV)	126	138	145	149	+4	10.56	7.7 %	+23	18.0 %	176
<b>Management &amp; Administrative</b>	<b>253</b>	<b>294</b>	<b>316</b>	<b>317</b>	<b>+1</b>	<b>23.00</b>	<b>7.8 %</b>	<b>+64</b>	<b>25.2 %</b>	<b>355</b>
Support	277	274	263	264	+1	-10.18	-3.7 %	-13	-4.7 %	340
Maintenance/ Technical	30	35	36	36	-0	0.74	2.1 %	+5	16.6 %	39
<b>General Support</b>	<b>307</b>	<b>309</b>	<b>299</b>	<b>299</b>	<b>+1</b>	<b>-9.44</b>	<b>-3.1 %</b>	<b>-8</b>	<b>-2.6 %</b>	<b>379</b>
Health Care Assistants	1,500	1,504	1,549	1,550	+1	46.30	3.1 %	+50	3.3 %	1,825
Home Help	127	132	122	121	-1	-10.81	-8.2 %	-6	-4.7 %	231
Care, other	391	408	412	412	+0	4.67	1.1 %	+22	5.6 %	477
<b>Patient &amp; Client Care</b>	<b>2,018</b>	<b>2,043</b>	<b>2,084</b>	<b>2,084</b>	<b>-0</b>	<b>40.16</b>	<b>2.0 %</b>	<b>+66</b>	<b>3.3 %</b>	<b>2,533</b>

## CHO 7 Employment Report: January 2022

### Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Disabilities</b>	<b>2,982</b>	<b>3,103</b>	<b>3,299</b>	<b>3,319</b>	<b>+20</b>	<b>+216</b>	<b>6.9 %</b>	<b>+337</b>	<b>11.3 %</b>	<b>3,914</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2	+0	-1	-20.3 %	-1	-20.3 %	4
SHO/ Interns	7	7	6	7	+1	-0	-5.3 %	-0	-4.7 %	10
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>-2</b>	<b>-13.2 %</b>	<b>-1</b>	<b>-12.9 %</b>	<b>15</b>
Nurse/ Midwife Manager	122	118	134	132	-2	+14	11.5 %	+10	8.2 %	144
Nurse/ Midwife Specialist & AN/MP	5	4	5	5		+1	23.1 %	+0	3.5 %	6
Staff Nurse/ Staff Midwife	374	378	417	414	-3	+36	9.6 %	+40	10.7 %	472
Pre-registration Nurse/ Midwife Intern				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>559</b>	<b>561</b>	<b>+2</b>	<b>+59</b>	<b>11.7 %</b>	<b>+59</b>	<b>11.8 %</b>	<b>639</b>
Therapy Professions	122	138	156	155	-1	+17	12.4 %	+34	27.7 %	172
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	360	389	423	438	+14	+49	12.5 %	+77	21.4 %	469
Social Workers	33	32	36	38	+2	+6	19.6 %	+5	13.8 %	43
Psychologists	28	32	36	34	-2	+2	6.5 %	+6	22.9 %	39
Pharmacy	5	4	6	6	+0	+2	57.7 %	+2	32.9 %	9
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>552</b>	<b>600</b>	<b>663</b>	<b>676</b>	<b>+13</b>	<b>+76</b>	<b>12.7 %</b>	<b>+123</b>	<b>22.3 %</b>	<b>737</b>
Management (VIII & above)	32	43	48	47	-1	+4	9.7 %	+15	46.4 %	47
Administrative/ Supervisory (V to VII)	79	92	97	96	-1	+4	4.6 %	+17	21.5 %	105
Clerical (III & IV)	92	101	107	110	+2	+8	8.4 %	+18	19.5 %	132
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>252</b>	<b>252</b>	<b>-0</b>	<b>+17</b>	<b>7.2 %</b>	<b>+50</b>	<b>24.5 %</b>	<b>284</b>
Support	167	155	151	154	+3	-2	-1.0 %	-13	-7.8 %	218
Maintenance/ Technical	28	33	34	34	-0	+1	2.3 %	+5	17.7 %	37
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>185</b>	<b>187</b>	<b>+2</b>	<b>-1</b>	<b>-0.4 %</b>	<b>-8</b>	<b>-4.1 %</b>	<b>255</b>
Health Care Assistants	1,112	1,146	1,207	1,209	+2	+63	5.5 %	+97	8.7 %	1,433
Home Help	19	17	15	16	+0	-1	-8.7 %	-4	-19.2 %	79
Care, other	386	403	409	407	-2	+5	1.2 %	+22	5.6 %	472
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,632</b>	<b>1,632</b>	<b>+1</b>	<b>+66</b>	<b>4.2 %</b>	<b>+114</b>	<b>7.5 %</b>	<b>1,984</b>

### Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
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<b>Total Older People</b>	<b>996</b>	<b>1,021</b>	<b>996</b>	<b>988</b>	<b>-8</b>	<b>-34</b>	<b>-3.3 %</b>	<b>-8</b>	<b>-0.8 %</b>	<b>1,132</b>
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Nurse/ Midwife Manager	77	86	96	93	-3	+7	8.1 %	+16	20.4 %	96
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	+0	-1	-19.0 %	-0	-11.8 %	3
Staff Nurse/ Staff Midwife	219	242	234	231	-3	-11	-4.7 %	+11	5.2 %	249
<i>Nursing/ Midwifery awaiting registration</i>		1	2	2		+1	48.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2		+1	48.1 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>332</b>	<b>334</b>	<b>328</b>	<b>-6</b>	<b>-4</b>	<b>-1.3 %</b>	<b>+29</b>	<b>9.6 %</b>	<b>350</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>29</b>	<b>28</b>	<b>28</b>	<b>-1</b>	<b>-1</b>	<b>-4.2 %</b>	<b>-1</b>	<b>-2.1 %</b>	<b>32</b>
Management (VIII & above)	5	7	8	8	+1	+1	14.9 %	+3	65.0 %	9
Administrative/ Supervisory (V to VII)	12	15	18	18	-1	+3	20.6 %	+6	52.1 %	18
Clerical (III & IV)	34	37	38	39	+1	+2	5.7 %	+5	14.1 %	44
<b>Management &amp; Administrative</b>	<b>51</b>	<b>59</b>	<b>63</b>	<b>65</b>	<b>+1</b>	<b>+6</b>	<b>10.5 %</b>	<b>+14</b>	<b>27.7 %</b>	<b>71</b>
Support	110	119	112	110	-1	-9	-7.3 %	+0	0.1 %	122
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
<b>General Support</b>	<b>112</b>	<b>121</b>	<b>114</b>	<b>112</b>	<b>-1</b>	<b>-9</b>	<b>-7.1 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>124</b>
Health Care Assistants	388	358	343	341	-1	-16	-4.6 %	-47	-12.0 %	392
Home Help	108	115	107	105	-1	-9	-8.1 %	-2	-2.1 %	152
Care, other	5	5	3	5	+2		0.0 %	+0	3.5 %	5
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>477</b>	<b>452</b>	<b>451</b>	<b>-1</b>	<b>-26</b>	<b>-5.4 %</b>	<b>-49</b>	<b>-9.7 %</b>	<b>549</b>

## CHO 7 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>	<b>+20</b>	<b>+310</b>	<b>4.6 %</b>	<b>+578</b>	<b>8.9 %</b>	<b>8,266</b>
<b>HSE</b>	<b>3,151</b>	<b>3,319</b>	<b>3,391</b>	<b>3,392</b>	<b>+2</b>	<b>+74</b>	<b>2.2 %</b>	<b>+241</b>	<b>7.6 %</b>	<b>3,952</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,464</b>	<b>3,682</b>	<b>3,700</b>	<b>+18</b>	<b>+236</b>	<b>6.8 %</b>	<b>+337</b>	<b>10.0 %</b>	<b>4,314</b>

## HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,391</b>	<b>3,392</b>	<b>+2</b>	<b>+74</b>	<b>2.2 %</b>	<b>+241</b>	<b>7.6 %</b>	<b>3,952</b>
Consultants	54	58	61	60	-0	+2	3.8 %	+7	12.6 %	63
Registrars	87	91	91	92	+1	+1	1.2 %	+5	6.1 %	112
SHO/ Interns	24	25	29	28	-1	+3	12.4 %	+5	19.2 %	38
Medical/ Dental, other	78	77	69	65	-4	-12	-15.4 %	-13	-16.3 %	91
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>250</b>	<b>246</b>	<b>-4</b>	<b>-5</b>	<b>-2.2 %</b>	<b>+4</b>	<b>1.6 %</b>	<b>304</b>
Nurse/ Midwife Manager	231	248	268	267	-1	+19	7.6 %	+35	15.3 %	280
Nurse/ Midwife Specialist & AN/MP	61	68	71	73	+2	+5	7.6 %	+12	20.4 %	79
Staff Nurse/ Staff Midwife	520	545	537	529	-8	-16	-2.9 %	+10	1.8 %	605
Public Health Nurse	175	177	175	169	-7	-8	-4.4 %	-7	-3.8 %	208
Pre-registration Nurse/ Midwife Intern	1	1	2	2	+1	+2	344.0 %	+1	62.0 %	8
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3	-95.3 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	6	+0	+2	42.9 %	-4	-39.1 %	6
Nursing/ Midwifery Student	32	32	32	33	+1	+1	4.0 %	+1	3.6 %	40
Nursing/ Midwifery other	8	6	5	6	+1	+0	6.0 %	-1	-17.8 %	8
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,089</b>	<b>1,077</b>	<b>-12</b>	<b>+2</b>	<b>0.2 %</b>	<b>+50</b>	<b>4.9 %</b>	<b>1,220</b>
Therapy Professions	325	340	324	332	+8	-8	-2.4 %	+7	2.1 %	380
Social Care	11	11	10	10	+0	-1	-9.5 %	-1	-9.2 %	11
Social Workers	67	73	69	69	-1	-4	-5.5 %	+2	2.3 %	77
Psychologists	62	64	69	70	+1	+6	9.9 %	+8	13.5 %	81
Pharmacy	25	24	29	27	-2	+3	11.5 %	+1	5.8 %	29
H&SC, Other	43	40	42	44	+2	+4	10.9 %	+1	3.2 %	53
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>543</b>	<b>552</b>	<b>+9</b>	<b>+0</b>	<b>0.1 %</b>	<b>+19</b>	<b>3.5 %</b>	<b>631</b>
Management (VIII & above)	40	47	56	60	+4	+13	27.4 %	+20	49.6 %	62
Administrative/ Supervisory (V to VII)	96	123	154	155	+1	+32	26.4 %	+59	61.8 %	163
Clerical (III & IV)	241	263	271	275	+3	+12	4.5 %	+33	13.8 %	314
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>481</b>	<b>489</b>	<b>+8</b>	<b>+57</b>	<b>13.2 %</b>	<b>+112</b>	<b>29.8 %</b>	<b>539</b>
Support	171	177	166	165	-1	-12	-6.8 %	-5	-3.0 %	186
Maintenance/ Technical	6	5	5	5	-0	-0	-1.1 %	-0	-5.2 %	6
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>171</b>	<b>171</b>	<b>-1</b>	<b>-12</b>	<b>-6.6 %</b>	<b>-5</b>	<b>-3.1 %</b>	<b>192</b>
Health Care Assistants	441	470	479	478	-0	+9	1.8 %	+37	8.4 %	549
Home Help	127	132	122	121	-1	-11	-8.2 %	-6	-4.7 %	231
Care, other	227	223	255	257	+2	+34	15.3 %	+30	13.2 %	286
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>856</b>	<b>857</b>	<b>+1</b>	<b>+32</b>	<b>3.9 %</b>	<b>+61</b>	<b>7.7 %</b>	<b>1,066</b>

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,363	3,464	3,682	3,700	+18	+236	6.8 %	+337	10.0 %	4,314
Consultants	6	8	7	8	+1	-1	-6.4 %	+1	22.3 %	9
Registrars	8	9	9	9	-0	-0	-4.7 %	+1	7.3 %	11
SHO/ Interns	12	13	12	13	+1	-0	-2.8 %	+1	5.8 %	16
Medical/ Dental, other	2	2	2	2	+0	+0	2.5 %	+0	4.6 %	3
Medical & Dental	29	33	30	31	+1	-1	-3.8 %	+3	9.7 %	39
Nurse/ Midwife Manager	165	160	177	177	+0	+18	11.1 %	+13	7.7 %	192
Nurse/ Midwife Specialist & AN/MP	33	42	42	43	+1	+1	2.7 %	+10	29.2 %	53
Staff Nurse/ Staff Midwife	473	476	527	522	-5	+46	9.8 %	+49	10.3 %	598
Pre-registration Nurse/ Midwife Intern				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	751	754	+3	+73	10.8 %	+80	11.9 %	862
Therapy Professions	125	123	146	144	-2	+22	17.6 %	+19	15.3 %	167
Health Science/ Diagnostics	3	4	3	3	+0	-1	-23.0 %	+0	0.9 %	4
Social Care	360	389	423	438	+14	+49	12.5 %	+77	21.4 %	469
Social Workers	37	35	41	42	+1	+7	20.8 %	+5	13.8 %	50
Psychologists	19	23	20	18	-2	-5	-20.2 %	-1	-3.8 %	22
Pharmacy	15	14	16	16	+0	+3	20.4 %	+2	11.1 %	21
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	653	663	+11	+75	12.7 %	+102	18.2 %	735
Management (VIII & above)	33	38	44	42	-2	+4	10.9 %	+9	27.2 %	42
Administrative/ Supervisory (V to VII)	86	91	100	99	-1	+8	8.5 %	+13	14.7 %	108
Clerical (III & IV)	109	117	127	128	+2	+11	9.1 %	+19	17.4 %	153
Management & Administrative	229	247	270	269	-1	+23	9.2 %	+41	17.8 %	303
Support	240	224	218	221	+3	-3	-1.4 %	-19	-7.8 %	296
Maintenance/ Technical	35	41	42	42	-0	+1	2.5 %	+6	17.8 %	46
General Support	275	265	261	263	+2	-2	-0.8 %	-12	-4.5 %	342
Health Care Assistants	1,213	1,253	1,316	1,320	+4	+67	5.4 %	+107	8.8 %	1,569
Care, other	383	398	402	400	-2	+2	0.5 %	+17	4.4 %	464
Patient & Client Care	1,596	1,651	1,718	1,720	+2	+69	4.2 %	+124	7.8 %	2,033



## CHO 7 Employment by S38 Agency: January 2022

### Cheeverstown House

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>396</b>	<b>395</b>	<b>434</b>	<b>439</b>	<b>+4</b>	<b>+44</b>	<b>11.2 %</b>	<b>+42</b>	<b>10.7 %</b>	<b>498</b>
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-16.7 %</b>	<b>-0</b>	<b>-16.7 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	24	25	32	32		+8	26.3 %	+8	31.5 %	35
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	34	35	+1	+8	28.0 %	+9	33.0 %	38
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	49	50	+1	-28	-42.7 %	-28	-35.9 %	53
Staff Nurses [General/ Children's]	30	19	59	59		+29	203.1 %	+29	97.3 %	65
Staff Nurse/ Staff Midwife	107	106	107	108	+1	+2	2.3 %	+1	1.1 %	118
<b>Nursing &amp; Midwifery</b>	<b>135</b>	<b>134</b>	<b>142</b>	<b>144</b>	<b>+2</b>	<b>+10</b>	<b>7.4 %</b>	<b>+10</b>	<b>7.2 %</b>	<b>158</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	3	3		+0	0.0 %	+0	11.7 %	4
Speech & Language Therapists	5	7	4	4		-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	11	11		-2	-14.9 %	-2	-16.6 %	14
Social Care	35	35	43	42	-1	+8	21.7 %	+7	21.2 %	44
Social Workers	6	4	5	6	+1	+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	5	4	-1	-1	-20.0 %		0.0 %	4
Pharmacists	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>59</b>	<b>67</b>	<b>66</b>	<b>-1</b>	<b>+7</b>	<b>11.2 %</b>	<b>+6</b>	<b>9.3 %</b>	<b>71</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	4	3	-1	+2	50.0 %	+2	200.0 %	3
Management (VIII & above)	2	3	5	4	-1	+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	17	17		+2	16.6 %	+2	16.8 %	18
Clerical (III & IV)	11	12	15	15		+3	21.7 %	+4	36.1 %	18
<b>Management &amp; Administrative</b>	<b>28</b>	<b>30</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>+6</b>	<b>20.3 %</b>	<b>+8</b>	<b>30.4 %</b>	<b>40</b>
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	16	16		-1	-3.4 %	-1	-3.4 %	25
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	29	29		+2	7.2 %	+2	7.2 %	41
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>32</b>		<b>+2</b>	<b>6.4 %</b>	<b>+2</b>	<b>6.4 %</b>	<b>45</b>
Health Care Assistant/ Care Assistant	130	129	142	146	+4	+16	13.8 %	+16	12.7 %	169

Health Care Assistants	130	129	142	146	+4	+18	13.8 %	+16	12.7 %	169
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	12	10	12	12		+0	17.5 %	+0	3.4 %	13
Care, other	12	11	12	12		+2	16.7 %	+0	3.2 %	14
<b>Patient &amp; Client Care</b>	<b>142</b>	<b>139</b>	<b>154</b>	<b>159</b>	<b>+4</b>	<b>+20</b>	<b>14.0 %</b>	<b>+17</b>	<b>11.9 %</b>	<b>183</b>

### Kare, Newbridge, Co Kildare

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>360</b>	<b>377</b>	<b>424</b>	<b>419</b>	<b>-5</b>	<b>+42</b>	<b>11.0 %</b>	<b>+59</b>	<b>16.4 %</b>	<b>513</b>
Clinical Nurse/ Midwife Manager	12	7	8	8	-0	-4	12.5 %	-4	-31.3 %	9
Nurse/ Midwife Manager	12	7	8	8	-0	+1	12.5 %	-4	-31.3 %	9
Staff Nurse [Intellectual Disability]	19	21	15	15	+0	-4	-29.4 %	-4	-22.2 %	21
Staff Nurses [General/ Children's]	3	4	6	6	+0	+3	44.7 %	+3	81.7 %	7
Staff Nurse/ Staff Midwife	23	25	20	21	+1	-4	-17.7 %	-2	-7.6 %	28
<b>Nursing &amp; Midwifery</b>	<b>34</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>+0</b>	<b>-4</b>	<b>-11.0 %</b>	<b>-5</b>	<b>-15.8 %</b>	<b>37</b>
Occupational Therapists	6	5	7	5	-1	-1	-2.8 %	-1	-17.7 %	7
Physiotherapists	5	5	5	6	+0	+1	19.1 %	+1	17.6 %	6
Speech & Language Therapists	4	3	5	5	-0	+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	17	16	-1	+3	20.8 %	+1	5.9 %	18
Social Care	61	68	83	83	+1	+15	22.6 %	+22	35.9 %	97
Social Workers	4	4	4	5	+0	+1	21.2 %	+1	21.2 %	6
Psychologists	4	7	5	5	-0	-2	-27.7 %	+1	24.1 %	6
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>92</b>	<b>109</b>	<b>108</b>	<b>-1</b>	<b>+17</b>	<b>18.2 %</b>	<b>+25</b>	<b>29.4 %</b>	<b>127</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5			0.0 %		0.0 %	5
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	15	15		+1	10.2 %	+2	18.0 %	15
Clerical (III & IV)	12	14	17	18	+1	+3	24.1 %	+6	54.0 %	20
<b>Management &amp; Administrative</b>	<b>30</b>	<b>34</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>+5</b>	<b>14.3 %</b>	<b>+8</b>	<b>28.3 %</b>	<b>41</b>
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
<b>General Support</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-0.7 %</b>	<b>-0</b>	<b>-14.5 %</b>	<b>6</b>
Health Care Assistant/ Care Assistant	101	106	127	122	-5	+21	15.6 %	+21	21.2 %	169
Health Care Assistants	101	106	127	122	-5	+16	15.6 %	+21	21.2 %	169
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Workshop Services	109	112	120	118	-1	+9	5.6 %	+9	8.3 %	132
Care, other	109	112	121	119	-1	+7	6.5 %	+10	9.2 %	133
<b>Patient &amp; Client Care</b>	<b>210</b>	<b>218</b>	<b>248</b>	<b>241</b>	<b>-6</b>	<b>+24</b>	<b>10.9 %</b>	<b>+31</b>	<b>15.0 %</b>	<b>302</b>

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>482</b>	<b>496</b>	<b>512</b>	<b>514</b>	<b>+2</b>	<b>+19</b>	<b>3.7 %</b>	<b>+32</b>	<b>6.7 %</b>	<b>609</b>
Consultant Medicine	6	8	7	8	+1	+2	0.3 %	+2	34.0 %	9
Consultants	6	8	7	8	+1	+0	0.3 %	+2	34.0 %	9
Registrar	2	2	2	2			0.0 %		0.0 %	2
Specialist Registrar	3	4	5	4	-1	+1	4.8 %	+1	39.7 %	5
Registrars	5	6	7	6	-1	+0	3.2 %	+1	23.8 %	7
Senior House Officer	5	6	6	6		+1	0.0 %	+1	20.5 %	6
SHO/ Interns	5	6	6	6			0.0 %	+1	20.5 %	6
Other Medical	1	1	1	1	+0	+0	4.2 %	+0	8.0 %	2
Medical/ Dental, other	1	1	1	1	+0	+0	4.2 %	+0	8.0 %	2
<b>Medical &amp; Dental</b>	<b>17</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+0</b>	<b>1.3 %</b>	<b>+4</b>	<b>24.9 %</b>	<b>24</b>
Clinical Nurse/ Midwife Manager	40	39	42	43	+1	+3	10.6 %	+3	6.7 %	46
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	46	47	+1	+3	7.1 %	+3	6.1 %	50
Advanced Nurse/ Midwife Practitioner	2	3	2	2		+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	34	35	+1	+8	0.9 %	+8	28.8 %	44
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	+1	+0	0.3 %	+9	30.1 %	47
Staff Nurses [General/ Children's]	99	98	110	108	-2	+9	10.6 %	+9	9.0 %	126
Staff Nurse/ Staff Midwife	99	98	110	108	-2	+10	10.6 %	+9	9.0 %	126
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>174</b>	<b>181</b>	<b>195</b>	<b>195</b>	<b>-0</b>	<b>+14</b>	<b>7.5 %</b>	<b>+20</b>	<b>11.6 %</b>	<b>225</b>
Dietitians	2	3	2	3	+0	+1	-1.7 %	+1	62.8 %	4
Occupational Therapists	15	12	14	15	+1	-1	21.4 %	-1	-4.3 %	19
Physiotherapists	18	18	14	14	-0	-4	-23.6 %	-4	-21.0 %	20
Speech & Language Therapists	2	2	2	2	-0	-0	-20.0 %	-0	-20.0 %	2
Therapy Professions	37	36	33	33	+1	-2	-6.1 %	-4	-9.9 %	45
Phlebotomists	0	1	0	0	+0	+0	-79.5 %	+0	13.6 %	1
Health Science/ Diagnostics	0	1	0	0	+0	-1	-79.5 %	+0	13.6 %	1
Social Workers	11	10	12	11	-1	+1	9.4 %	+0	3.2 %	15
Psychologists	1	1	1	1	+0	+0	10.0 %	+0	10.0 %	1
Pharmacists	7	6	7	6	-0	-0	6.4 %	-0	-0.6 %	8
Pharmacy Technicians	3	3	3	3	+0	+0	1.2 %	+0	2.7 %	4
Pharmacy	10	9	10	10	-0	+0	4.5 %	+0	0.5 %	12
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>55</b>	<b>+0</b>	<b>-2</b>	<b>-3.0 %</b>	<b>-3</b>	<b>-5.5 %</b>	<b>74</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3	-0	-0	-0.3 %	-0	-0.3 %	3
Management (VIII & above)	4	4	4	4	-0	-0	-0.2 %	-0	-0.2 %	4
Administrative/ Supervisory (V to VII)	21	19	21	21	+0	+2	12.7 %	+0	2.0 %	22
Clerical (III & IV)	25	29	30	30	+0	+1	4.0 %	+5	19.8 %	35
<b>Management &amp; Administrative</b>	<b>50</b>	<b>51</b>	<b>55</b>	<b>55</b>	<b>+0</b>	<b>+4</b>	<b>6.8 %</b>	<b>+5</b>	<b>10.8 %</b>	<b>61</b>
Catering	11	11	11	11	-0	+0	-0.5 %	+0	0.2 %	13
Household Services	54	49	47	48	+0	-6	-3.4 %	-6	-11.1 %	56
Portering	9	9	9	9		+0	1.0 %	+0	1.6 %	9
Support	73	69	67	67	+0	-2	-2.4 %	-6	-7.9 %	78
Maintenance	6	7	7	7	-0	+1	3.9 %	+1	21.2 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1

Maintenance/ Technical	7	8	8	8	-0	+0	3.4 %	+1	18.1 %	9
<b>General Support</b>	<b>80</b>	<b>77</b>	<b>76</b>	<b>76</b>	<b>-0</b>	<b>-1</b>	<b>-1.8 %</b>	<b>-4</b>	<b>-5.6 %</b>	<b>87</b>
Health Care Assistant/ Care Assistant	102	108	110	112	+2	+10	3.7 %	+10	9.6 %	137
Health Care Assistants	102	108	110	112	+2	+4	3.7 %	+10	9.6 %	137
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
<b>Patient &amp; Client Care</b>	<b>102</b>	<b>108</b>	<b>111</b>	<b>113</b>	<b>+2</b>	<b>+4</b>	<b>3.9 %</b>	<b>+10</b>	<b>9.9 %</b>	<b>138</b>

## Peamount Hospital (Newcastle)

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>486</b>	<b>483</b>	<b>539</b>	<b>535</b>	<b>-4</b>	<b>+52</b>	<b>10.9 %</b>	<b>+49</b>	<b>10.0 %</b>	<b>625</b>
Registrar	2	1	1	1	-0	-1	-3.0 %	-1	-51.5 %	2
Specialist Registrar		1		1	+1	+1	-26.0 %	+1	-100.0 %	1
Registrars	2	2	1	2	+1	-0	-14.5 %	-0	-14.5 %	3
Senior House Officer	7	7	6	7	+1	-0	-5.3 %	-0	-4.7 %	10
SHO/ Interns	7	7	6	7	+1	-0	-5.3 %	-0	-4.7 %	10
<b>Medical &amp; Dental</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>-1</b>	<b>-7.3 %</b>	<b>-1</b>	<b>-6.9 %</b>	<b>13</b>
Clinical Nurse/ Midwife Manager	23	23	30	29	-1	+7	27.3 %	+7	28.7 %	33
Director Nursing/Midwifery, Assistant	3	3	3	3	+0	+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	34	33	-1	+5	19.2 %	+7	24.8 %	37
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	98	96	-2	+36	27.8 %	+36	60.9 %	107
Staff Nurse/ Staff Midwife	82	75	98	96	-2	+21	27.8 %	+15	17.8 %	107
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>110</b>	<b>106</b>	<b>135</b>	<b>132</b>	<b>-3</b>	<b>+26</b>	<b>24.8 %</b>	<b>+22</b>	<b>20.1 %</b>	<b>147</b>
Dietitians	4	3	5	5		+1	66.7 %	+1	26.6 %	6
Occupational Therapists	9	8	12	12	-0	+3	56.8 %	+3	38.7 %	13
Physiotherapists	12	12	18	18	-0	+6	52.8 %	+6	52.8 %	19
Speech & Language Therapists	5	6	9	8	-0	+4	40.8 %	+4	75.4 %	9
Therapy Professions	29	29	45	44	-1	+15	52.8 %	+14	48.7 %	47
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	2	4	5	6	+1	+2	40.8 %	+4	240.9 %	6
Social Workers	5	5	6	6	+0	+1	28.2 %	+1	28.2 %	7
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	5	5	+0	+2	89.4 %	+2	80.5 %	7
Pharmacy Technicians	2	1	1	1	+0	-1	-16.0 %	-1	-44.0 %	1
Pharmacy	4	4	6	6	+0	+2	60.4 %	+2	36.8 %	8
<b>Health &amp; Social Care Professionals</b>	<b>43</b>	<b>44</b>	<b>65</b>	<b>65</b>	<b>+1</b>	<b>+21</b>	<b>47.1 %</b>	<b>+22</b>	<b>50.7 %</b>	<b>72</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Management (VIII & above)	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Administrative/ Supervisory (V to VII)	14	17	17	17	-0	+0	0.7 %	+3	21.1 %	20
Clerical (III & IV)	20	19	20	20	+0	+1	3.6 %	+0	1.1 %	27
<b>Management &amp; Administrative</b>	<b>38</b>	<b>40</b>	<b>42</b>	<b>42</b>	<b>-0</b>	<b>+2</b>	<b>4.5 %</b>	<b>+4</b>	<b>11.0 %</b>	<b>52</b>
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	40	39	-0	+1	7.5 %	+1	1.4 %	52
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	42	41	-0	-3	-6.4 %	-5	-11.6 %	54
Maintenance	6	7	5	5	-0	-1	-28.6 %	-1	-9.1 %	5

Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8	-0	-1	-11.1 %	+1	6.7 %	8
<b>General Support</b>	<b>54</b>	<b>53</b>	<b>50</b>	<b>49</b>	<b>-0</b>	<b>-4</b>	<b>-7.2 %</b>	<b>-5</b>	<b>-9.1 %</b>	<b>62</b>
Health & Social Care Assistants	4	3	4	4	-0	-0	27.1 %	-0	-9.2 %	5
Health Care Assistant/ Care Assistant	224	223	235	232	-3	+9	4.2 %	+9	4.0 %	273
Health Care Assistants	228	226	239	236	-3	+10	4.5 %	+9	3.7 %	278
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3	1	1		-2	-69.5 %	-2	-70.6 %	1
<b>Patient &amp; Client Care</b>	<b>231</b>	<b>230</b>	<b>240</b>	<b>237</b>	<b>-3</b>	<b>+8</b>	<b>3.5 %</b>	<b>+6</b>	<b>2.6 %</b>	<b>279</b>

## Stewart's Hospital, (Palmerstown)

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>852</b>	<b>914</b>	<b>967</b>	<b>976</b>	<b>+10</b>	<b>+63</b>	<b>6.9 %</b>	<b>+125</b>	<b>14.7 %</b>	<b>1,143</b>
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Medical &amp; Dental</b>	<b>0</b>	<b>0</b>				<b>-0</b>	<b>-100.0 %</b>	<b>-0</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	33	30	34	33	-1	-1	8.3 %	-1	-1.5 %	34
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	35	34	-1	+3	7.9 %	-2	-4.2 %	36
Staff Nurse [Intellectual Disability]	73	81	90	89	-1	+16	10.6 %	+16	22.5 %	104
Staff Nurse/ Staff Midwife	73	81	90	89	-1	+9	10.6 %	+16	22.5 %	104
Pre-registration Nurse/ Midwife Intern				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student				7	+7	+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>109</b>	<b>113</b>	<b>127</b>	<b>132</b>	<b>+5</b>	<b>+19</b>	<b>16.9 %</b>	<b>+23</b>	<b>21.0 %</b>	<b>156</b>
Dietitians	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	4	6	12	13	+1	+9	126.4 %	+9	254.2 %	13
Physiotherapists	5	4	4	4		-1	0.0 %	-1	-22.2 %	4
Speech & Language Therapists	6	8	12	11	-1	+5	31.4 %	+5	87.3 %	11
Therapy Professions	16	19	28	28		+9	44.7 %	+12	76.0 %	29
Social Care	10	13	24	25	+1	+12	88.5 %	+15	145.0 %	25
Social Workers	6	6	7	7		+1	17.5 %	+2	27.6 %	9
Psychologists	4	4	4	4		+1	14.3 %		0.0 %	4
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>42</b>	<b>62</b>	<b>63</b>	<b>+1</b>	<b>+22</b>	<b>51.6 %</b>	<b>+28</b>	<b>79.0 %</b>	<b>67</b>
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	14	13	-1	+4	1.4 %	+4	44.4 %	13
Management (VIII & above)	11	16	18	17	-1	+1	7.5 %	+6	54.5 %	17
Middle Management (V-VII)	13	16	20	20		+7	24.7 %	+7	51.2 %	22
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	20	20		+3	18.6 %	+6	42.2 %	22
Clerical (III & IV)	23	24	27	28	+1	+3	13.3 %	+4	18.3 %	33
<b>Management &amp; Administrative</b>	<b>48</b>	<b>57</b>	<b>64</b>	<b>64</b>		<b>+8</b>	<b>13.2 %</b>	<b>+16</b>	<b>33.4 %</b>	<b>72</b>
Catering	9	7	6	7	+1	-2	0.0 %	-2	-21.8 %	7
Household Services	41	42	39	39	+1	-2	-5.5 %	-2	-4.8 %	65
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	50	52	+2	-2	-4.1 %	-5	-8.5 %	79
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
<b>General Support</b>	<b>62</b>	<b>60</b>	<b>57</b>	<b>59</b>	<b>+2</b>	<b>-1</b>	<b>-2.0 %</b>	<b>-3</b>	<b>-4.6 %</b>	<b>86</b>
Health Care Assistant/ Care Assistant	463	507	527	531	+4	+68	4.7 %	+68	14.7 %	606
Attendant/ Aide	18	13	15	13	-2	-5	3.0 %	-5	-28.6 %	23
Health Care Assistants	481	520	542	544	+2	+24	4.6 %	+63	13.1 %	629
Other Care Grades	2	3	4	4		+2	35.5 %	+2	109.9 %	4
Workshop Services	110	118	110	110		-1	-7.0 %	-1	-0.6 %	128
Home Care Services	4	1	0	0		-3	-57.3 %	-3	-87.7 %	1

Care, other	116	122	114	114		-8	-6.4 %	-2	-1.5 %	133
<b>Patient &amp; Client Care</b>	<b>597</b>	<b>642</b>	<b>656</b>	<b>658</b>	<b>+2</b>	<b>+16</b>	<b>2.5 %</b>	<b>+61</b>	<b>10.2 %</b>	<b>762</b>

## St. John of God Liffey Services

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>787</b>	<b>801</b>	<b>807</b>	<b>817</b>	<b>+11</b>	<b>+17</b>	<b>2.1 %</b>	<b>+30</b>	<b>3.8 %</b>	<b>926</b>
Registrar	1	1	1	1	-0	-0	-32.0 %	-0	-32.0 %	1
Registrars	1	1	1	1	-0	-0	-32.0 %	-0	-32.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-32.0 %</b>	<b>-0</b>	<b>-32.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	20	22	19	19	+0	-1	-12.7 %	-1	-4.6 %	21
Director of Nursing/Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	20	20	+0	-2	-8.1 %	+0	0.4 %	22
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	78	76	-2	+73	2976.8 %	+73	2777.9 %	85
Staff Nurses [General/ Children's]	87	88	23	24	+1	-64	-72.9 %	-64	-72.6 %	30
Staff Nurse/ Staff Midwife	90	91	101	100	-2	+9	9.7 %	+10	10.6 %	115
<b>Nursing &amp; Midwifery</b>	<b>111</b>	<b>113</b>	<b>123</b>	<b>121</b>	<b>-2</b>	<b>+8</b>	<b>7.1 %</b>	<b>+11</b>	<b>9.6 %</b>	<b>139</b>
Occupational Therapists	6	4	4	3	-1	-3	-21.7 %	-3	-45.5 %	4
Physiotherapists	3	3	4	4		+1	33.8 %	+1	32.0 %	4
Speech & Language Therapists	6	6	6	6		-0	-10.7 %	-0	-4.0 %	6
Therapy Professions	15	13	13	13	-1	-1	-4.2 %	-2	-13.5 %	14
Social Care	253	269	269	282	+12	+13	4.7 %	+29	11.5 %	297
Social Workers	6	6	7	7		+1	17.6 %	+1	7.7 %	7
Psychologists	6	6	5	4	-1	-3	-41.2 %	-2	-38.2 %	6
<b>Health &amp; Social Care Professionals</b>	<b>280</b>	<b>295</b>	<b>295</b>	<b>305</b>	<b>+10</b>	<b>+10</b>	<b>3.5 %</b>	<b>+25</b>	<b>9.1 %</b>	<b>324</b>
Management (VIII & above)	6	5	6	6		+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	10	10	-1	-1	-14.2 %	-1	-10.3 %	11
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	10	10	-1	-2	-14.2 %	-1	-11.4 %	11
Clerical (III & IV)	18	18	19	17	-1	-1	-3.1 %	-1	-3.6 %	20
<b>Management &amp; Administrative</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>33</b>	<b>-2</b>	<b>-1</b>	<b>-3.5 %</b>	<b>-2</b>	<b>-5.6 %</b>	<b>37</b>
Catering	8	7	4	4	+0	-4	-45.5 %	-4	-53.0 %	4
Household Services	27	22	25	26	+1	-0	20.7 %	-0	-1.6 %	34
Support	35	29	29	30	+1	+2	5.4 %	-4	-12.9 %	38
Maintenance	12	14	15	15	-0	+3	5.2 %	+3	20.5 %	18
Maintenance/ Technical	12	14	15	15	-0	+1	5.2 %	+3	20.5 %	18
<b>General Support</b>	<b>47</b>	<b>43</b>	<b>44</b>	<b>45</b>	<b>+1</b>	<b>+2</b>	<b>5.4 %</b>	<b>-2</b>	<b>-4.1 %</b>	<b>56</b>
Health Care Assistant/ Care Assistant	172	165	156	160	+3	-12	-3.2 %	-12	-7.0 %	187
Health Care Assistants	172	165	156	160	+3	-5	-3.2 %	-12	-7.0 %	187
Other Care Grades	28	26	19	18	-1	-9	-28.3 %	-9	-33.6 %	27
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	131	131	+0	+20	8.4 %	+20	17.5 %	153
Care, other	142	149	153	152	-1	+3	2.0 %	+10	7.2 %	182
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>314</b>	<b>309</b>	<b>312</b>	<b>+3</b>	<b>-2</b>	<b>-0.8 %</b>	<b>-2</b>	<b>-0.6 %</b>	<b>369</b>



# CHO 7 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>	<b>+20</b>	<b>+310</b>	<b>4.6 %</b>	<b>+578</b>	<b>8.9 %</b>	<b>8,266</b>
Consultant Medicine	7	9	8	9	+1	+0	0.2 %	+2	28.9 %	10
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	60	59	-0	+2	3.5 %	+7	14.1 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>60</b>	<b>66</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>+2</b>	<b>2.6 %</b>	<b>+8</b>	<b>13.6 %</b>	<b>72</b>
Registrar	72	74	70	72	+1	-2	-3.3 %	-0	-0.4 %	90
Senior Registrar	19	20	23	23	-0	+3	15.9 %	+4	22.1 %	26
Specialist Registrar	4	6	6	6	-0	-0	-1.2 %	+2	48.3 %	7
<b>Registrars</b>	<b>95</b>	<b>100</b>	<b>100</b>	<b>101</b>	<b>+1</b>	<b>+1</b>	<b>0.6 %</b>	<b>+6</b>	<b>6.2 %</b>	<b>123</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>38</b>	<b>41</b>	<b>41</b>	<b>-0</b>	<b>+3</b>	<b>7.2 %</b>	<b>+5</b>	<b>14.8 %</b>	<b>54</b>
Dentists	34	35	32	33	+0	-3	-7.3 %	-1	-3.6 %	38
Other Medical	47	45	39	35	-4	-9	-20.9 %	-11	-24.5 %	56
<b>Medical/ Dental, other</b>	<b>80</b>	<b>80</b>	<b>72</b>	<b>68</b>	<b>-4</b>	<b>-12</b>	<b>-14.9 %</b>	<b>-13</b>	<b>-15.7 %</b>	<b>94</b>
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>280</b>	<b>277</b>	<b>-3</b>	<b>-7</b>	<b>-2.4 %</b>	<b>+7</b>	<b>2.5 %</b>	<b>343</b>
Clinical Nurse/ Midwife Manager	328	328	357	353	-4	+25	7.6 %	+25	7.7 %	378
Director Nursing/Midwifery, Assistant	52	58	67	68	+1	+10	16.5 %	+16	30.9 %	71
Director of Nursing/Midwifery	16	21	21	23	+2	+2	9.8 %	+7	42.8 %	23
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>407</b>	<b>445</b>	<b>444</b>	<b>-1</b>	<b>+37</b>	<b>9.0 %</b>	<b>+48</b>	<b>12.1 %</b>	<b>472</b>
Advanced Nurse/ Midwife Practitioner	4	12	14	14	-0	+2	14.6 %	+9	216.4 %	15
Clinical Nurse/ Midwife Specialist	89	98	99	102	+3	+5	4.7 %	+13	14.2 %	117
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>110</b>	<b>113</b>	<b>116</b>	<b>+3</b>	<b>+6</b>	<b>5.8 %</b>	<b>+22</b>	<b>23.5 %</b>	<b>132</b>
Staff Nurse [Intellectual Disability]	194	192	232	230	-2	+39	20.1 %	+36	18.8 %	264
Staff Nurse [Psychiatric]	191	198	200	197	-3	-0	-0.1 %	+6	3.1 %	223
Staff Nurses [General/ Children's]	608	631	631	624	-8	-8	-1.2 %	+16	2.6 %	716
<b>Staff Nurse/ Staff Midwife</b>	<b>993</b>	<b>1,021</b>	<b>1,064</b>	<b>1,051</b>	<b>-13</b>	<b>+30</b>	<b>3.0 %</b>	<b>+58</b>	<b>5.9 %</b>	<b>1,203</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>175</b>	<b>169</b>	<b>-7</b>	<b>-8</b>	<b>-4.4 %</b>	<b>-7</b>	<b>-3.8 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	1	1	2	9	+8	+9	1744.0 %	+8	573.0 %	22
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3	-95.3 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	6	+0	+2	42.9 %	-4	-39.1 %	6
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>+8</b>	<b>+8</b>	<b>25.8 %</b>	<b>+8</b>	<b>25.3 %</b>	<b>54</b>
Nursing Education/Clinical	10	9	9	10	+1	+0	3.7 %	-0	-3.4 %	12
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+1</b>	<b>14.4 %</b>	<b>+1</b>	<b>6.6 %</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,840</b>	<b>1,831</b>	<b>-9</b>	<b>+75</b>	<b>4.3 %</b>	<b>+131</b>	<b>7.7 %</b>	<b>2,082</b>
Dietitians	25	26	28	29	+1	+3	10.4 %	+4	13.9 %	36
Occupational Therapists	184	183	185	189	+4	+6	3.3 %	+6	3.1 %	220
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	114	121	123	125	+2	+4	3.7 %	+11	9.6 %	146
Podiatrists & Chiropodists	1	1	4	5	+1	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	126	129	127	125	-3	-4	-3.2 %	-1	-0.9 %	136
<b>Therapy Professions</b>	<b>450</b>	<b>463</b>	<b>471</b>	<b>476</b>	<b>+5</b>	<b>+13</b>	<b>2.9 %</b>	<b>+26</b>	<b>5.8 %</b>	<b>547</b>
Phlebotomists	1	1	0	0	+0	-1	-79.5 %	-1	-79.5 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-1</b>	<b>-23.0 %</b>	<b>+0</b>	<b>0.9 %</b>	<b>4</b>
<b>Social Care</b>	<b>371</b>	<b>400</b>	<b>433</b>	<b>447</b>	<b>+14</b>	<b>+48</b>	<b>11.9 %</b>	<b>+76</b>	<b>20.5 %</b>	<b>480</b>

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>	<b>+20</b>	<b>+310</b>	<b>4.6 %</b>	<b>+578</b>	<b>8.9 %</b>	<b>8,266</b>
<b>Social Workers</b>	<b>105</b>	<b>108</b>	<b>111</b>	<b>111</b>	<b>+1</b>	<b>+3</b>	<b>3.1 %</b>	<b>+7</b>	<b>6.4 %</b>	<b>127</b>
<b>Psychologists</b>	<b>81</b>	<b>87</b>	<b>89</b>	<b>88</b>	<b>-1</b>	<b>+2</b>	<b>1.9 %</b>	<b>+8</b>	<b>9.4 %</b>	<b>103</b>
<b>Pharmacy</b>	<b>40</b>	<b>38</b>	<b>45</b>	<b>43</b>	<b>-2</b>	<b>+6</b>	<b>14.7 %</b>	<b>+3</b>	<b>7.7 %</b>	<b>50</b>
Counsellor Therapists	36	35	37	39	+1	+4	10.8 %	+3	7.2 %	43
Dental Hygienists	5	4	3	4	+0	-1	-12.9 %	-2	-30.1 %	7
Other Health & Social Care	2	1	2	2	+0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>41</b>	<b>44</b>	<b>46</b>	<b>+2</b>	<b>+4</b>	<b>10.5 %</b>	<b>+1</b>	<b>3.1 %</b>	<b>55</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,196</b>	<b>1,215</b>	<b>+20</b>	<b>+75</b>	<b>6.6 %</b>	<b>+121</b>	<b>11.1 %</b>	<b>1,366</b>
Executive Management	13	16	18	18	+0	+2	12.4 %	+5	37.6 %	18
Senior Management (VIII & GM)	60	69	82	84	+2	+15	21.8 %	+24	39.8 %	86
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>85</b>	<b>100</b>	<b>102</b>	<b>+2</b>	<b>+17</b>	<b>20.1 %</b>	<b>+29</b>	<b>39.4 %</b>	<b>104</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>214</b>	<b>254</b>	<b>254</b>	<b>+1</b>	<b>+40</b>	<b>18.7 %</b>	<b>+72</b>	<b>39.4 %</b>	<b>271</b>
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>380</b>	<b>398</b>	<b>403</b>	<b>+5</b>	<b>+23</b>	<b>5.9 %</b>	<b>+52</b>	<b>14.9 %</b>	<b>467</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>751</b>	<b>759</b>	<b>+7</b>	<b>+80</b>	<b>11.7 %</b>	<b>+153</b>	<b>25.2 %</b>	<b>842</b>
Catering	59	56	52	54	+2	-3	-4.6 %	-5	-9.2 %	59
Household Services	269	265	257	257	-0	-9	-3.2 %	-12	-4.6 %	339
Other Support	14	15	18	18	-0	+3	18.7 %	+4	25.4 %	22
Portering	67	65	57	58	+1	-7	-10.6 %	-10	-14.4 %	61
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
<b>Support</b>	<b>410</b>	<b>402</b>	<b>385</b>	<b>387</b>	<b>+2</b>	<b>-15</b>	<b>-3.8 %</b>	<b>-24</b>	<b>-5.8 %</b>	<b>482</b>
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>48</b>	<b>47</b>	<b>-0</b>	<b>+1</b>	<b>2.1 %</b>	<b>+6</b>	<b>14.7 %</b>	<b>52</b>
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>432</b>	<b>434</b>	<b>+2</b>	<b>-14</b>	<b>-3.2 %</b>	<b>-18</b>	<b>-4.0 %</b>	<b>534</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	17	16	-1	-2	-9.6 %	+4	30.6 %	20
Health Care Assistant/ Care Assistant	1,602	1,672	1,748	1,754	+6	+82	4.9 %	+152	9.5 %	2,058
Attendant/ Aide	40	29	30	28	-2	-1	-2.4 %	-12	-29.8 %	40
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,723</b>	<b>1,795</b>	<b>1,799</b>	<b>+4</b>	<b>+76</b>	<b>4.4 %</b>	<b>+144</b>	<b>8.7 %</b>	<b>2,118</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>122</b>	<b>121</b>	<b>-1</b>	<b>-11</b>	<b>-8.2 %</b>	<b>-6</b>	<b>-4.7 %</b>	<b>231</b>
Other Care Grades	160	160	183	183	-0	+23	14.4 %	+23	14.5 %	209
Pastoral Care	7	6	6	6		+0	4.8 %	-1	-7.6 %	7
Workshop Services	438	448	465	463	-1	+15	3.3 %	+26	5.9 %	528
Home Care Services	6	4	1	3	+2	-1	-14.6 %	-3	-46.3 %	4
Health Promotion		3	2	2	-0	-2	-49.0 %	+2	-100.0 %	2
<b>Care, other</b>	<b>610</b>	<b>621</b>	<b>657</b>	<b>657</b>	<b>+0</b>	<b>+36</b>	<b>5.8 %</b>	<b>+47</b>	<b>7.7 %</b>	<b>750</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,574</b>	<b>2,577</b>	<b>+3</b>	<b>+101</b>	<b>4.1 %</b>	<b>+185</b>	<b>7.7 %</b>	<b>3,099</b>

# CHO 7 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,391</b>	<b>3,392</b>	<b>+2</b>	<b>+74</b>	<b>2.2 %</b>	<b>+241</b>	<b>7.6 %</b>	<b>3,952</b>
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	60	59	-0	+2	3.9 %	+8	14.6 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>54</b>	<b>58</b>	<b>61</b>	<b>60</b>	<b>-0</b>	<b>+2</b>	<b>3.8 %</b>	<b>+7</b>	<b>12.6 %</b>	<b>63</b>
Registrar	67	70	66	68	+2	-2	-3.0 %	+1	1.6 %	85
Senior Registrar	19	20	23	23	-0	+3	15.8 %	+4	22.1 %	26
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
<b>Registrars</b>	<b>87</b>	<b>91</b>	<b>91</b>	<b>92</b>	<b>+1</b>	<b>+1</b>	<b>1.2 %</b>	<b>+5</b>	<b>6.1 %</b>	<b>112</b>
<b>SHO/ Interns</b>	<b>24</b>	<b>25</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>+3</b>	<b>12.4 %</b>	<b>+5</b>	<b>19.2 %</b>	<b>38</b>
Dentists	34	35	32	33	+0	-3	-7.3 %	-1	-3.6 %	38
Other Medical	44	42	37	33	-4	-9	-22.2 %	-12	-26.0 %	53
<b>Medical/ Dental, other</b>	<b>78</b>	<b>77</b>	<b>69</b>	<b>65</b>	<b>-4</b>	<b>-12</b>	<b>-15.4 %</b>	<b>-13</b>	<b>-16.3 %</b>	<b>91</b>
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>250</b>	<b>246</b>	<b>-4</b>	<b>-6</b>	<b>-2.2 %</b>	<b>+4</b>	<b>1.6 %</b>	<b>304</b>
Clinical Nurse/ Midwife Manager	176	182	193	190	-3	+7	4.0 %	+14	7.7 %	200
Director Nursing/Midwifery, Assistant	44	50	59	60	+1	+11	21.2 %	+16	35.9 %	63
Director of Nursing/Midwifery	11	16	16	17	+1	+1	6.5 %	+6	53.2 %	17
<b>Nurse/ Midwife Manager</b>	<b>231</b>	<b>248</b>	<b>268</b>	<b>267</b>	<b>-1</b>	<b>+19</b>	<b>7.6 %</b>	<b>+35</b>	<b>15.3 %</b>	<b>280</b>
Advanced Nurse/ Midwife Practitioner	3	7	10	9	-0	+2	25.8 %	+7	234.3 %	10
Clinical Nurse/ Midwife Specialist	58	60	62	64	+2	+3	5.4 %	+6	10.1 %	69
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>68</b>	<b>71</b>	<b>73</b>	<b>+2</b>	<b>+5</b>	<b>7.6 %</b>	<b>+12</b>	<b>20.4 %</b>	<b>79</b>
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	200	197	-3	-0	-0.1 %	+6	3.1 %	223
Staff Nurses [General/ Children's]	328	347	335	331	-4	-16	-4.6 %	+3	0.8 %	381
<b>Staff Nurse/ Staff Midwife</b>	<b>520</b>	<b>545</b>	<b>537</b>	<b>529</b>	<b>-8</b>	<b>-16</b>	<b>-2.9 %</b>	<b>+10</b>	<b>1.8 %</b>	<b>605</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>175</b>	<b>169</b>	<b>-7</b>	<b>-8</b>	<b>-4.4 %</b>	<b>-7</b>	<b>-3.8 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	1	1	2	2	+1	+2	344.0 %	+1	62.0 %	8
Pre-registration Nurse Intern (COVID-19)		3		0	+0	-3	-95.3 %	+0	-100.0 %	1
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	6	+0	+2	42.9 %	-4	-39.1 %	6
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>33</b>	<b>+1</b>	<b>+1</b>	<b>4.0 %</b>	<b>+1</b>	<b>3.6 %</b>	<b>40</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>+0</b>	<b>6.0 %</b>	<b>-1</b>	<b>-17.8 %</b>	<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,089</b>	<b>1,077</b>	<b>-12</b>	<b>+2</b>	<b>0.2 %</b>	<b>+50</b>	<b>4.9 %</b>	<b>1,220</b>
Dietitians	17	17	18	19	+0	+2	10.3 %	+2	14.1 %	23
Occupational Therapists	138	145	133	137	+4	-8	-5.5 %	-1	-0.9 %	160
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	70	77	75	78	+3	+1	0.9 %	+7	10.7 %	89
Podiatrists & Chiropodists	1	1	4	5	+1	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	99	97	91	90	-1	-7	-7.2 %	-9	-8.8 %	99
<b>Therapy Professions</b>	<b>325</b>	<b>340</b>	<b>324</b>	<b>332</b>	<b>+8</b>	<b>-8</b>	<b>-2.4 %</b>	<b>+7</b>	<b>2.1 %</b>	<b>380</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>+0</b>	<b>-1</b>	<b>-9.5 %</b>	<b>-1</b>	<b>-9.2 %</b>	<b>11</b>
<b>Social Workers</b>	<b>67</b>	<b>73</b>	<b>69</b>	<b>69</b>	<b>-1</b>	<b>-4</b>	<b>-5.5 %</b>	<b>+2</b>	<b>2.3 %</b>	<b>77</b>
<b>Psychologists</b>	<b>62</b>	<b>64</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>+6</b>	<b>9.9 %</b>	<b>+8</b>	<b>13.5 %</b>	<b>81</b>
<b>Pharmacy</b>	<b>25</b>	<b>24</b>	<b>29</b>	<b>27</b>	<b>-2</b>	<b>+3</b>	<b>11.5 %</b>	<b>+1</b>	<b>5.8 %</b>	<b>29</b>
Counsellor Therapists	35	34	36	37	+1	+4	11.3 %	+3	7.5 %	41
Dental Hygienists	5	4	3	4	+0	-1	-12.9 %	-2	-30.1 %	7
Other Health & Social Care	2	1	2	2	+0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>43</b>	<b>40</b>	<b>42</b>	<b>44</b>	<b>+2</b>	<b>+4</b>	<b>10.9 %</b>	<b>+1</b>	<b>3.2 %</b>	<b>53</b>
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>543</b>	<b>552</b>	<b>+9</b>	<b>+0</b>	<b>0.1 %</b>	<b>+19</b>	<b>3.5 %</b>	<b>631</b>
Executive Management	7	9	10	10	+0	+1	11.0 %	+3	41.3 %	10
Senior Management (VIII & GM)	33	38	46	50	+4	+12	31.3 %	+17	51.3 %	52

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,391</b>	<b>3,392</b>	<b>+2</b>	<b>+74</b>	<b>2.2 %</b>	<b>+241</b>	<b>7.6 %</b>	<b>3,952</b>
Management (VIII & above)	40	47	56	60	+4	+13	27.4 %	+20	49.6 %	62
Administrative/ Supervisory (V to VII)	96	123	154	155	+1	+32	26.4 %	+59	61.8 %	163
Clerical (III & IV)	241	263	271	275	+3	+12	4.5 %	+33	13.8 %	314
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>481</b>	<b>489</b>	<b>+8</b>	<b>+57</b>	<b>13.2 %</b>	<b>+112</b>	<b>29.8 %</b>	<b>539</b>
Catering	27	27	29	29	+1	+2	9.3 %	+2	9.2 %	31
Household Services	90	98	89	87	-2	-11	-11.6 %	-4	-4.2 %	101
Other Support	5	6	6	6	-0	+0	3.9 %	+1	20.0 %	8
Portering	48	47	42	43	+1	-3	-7.2 %	-5	-10.0 %	46
<b>Support</b>	<b>171</b>	<b>177</b>	<b>166</b>	<b>165</b>	<b>-1</b>	<b>-12</b>	<b>-6.8 %</b>	<b>-5</b>	<b>-3.0 %</b>	<b>186</b>
Maintenance/ Technical	6	5	5	5	-0	-0	-1.1 %	-0	-5.2 %	6
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>171</b>	<b>171</b>	<b>-1</b>	<b>-12</b>	<b>-6.6 %</b>	<b>-5</b>	<b>-3.1 %</b>	<b>192</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	13	12	-0	-3	-17.5 %	+4	52.7 %	15
Health Care Assistant/ Care Assistant	412	435	451	451	-0	+16	3.7 %	+40	9.6 %	517
Attendant/ Aide	22	16	15	15	+0	-1	-6.6 %	-7	-30.9 %	17
<b>Health Care Assistants</b>	<b>441</b>	<b>470</b>	<b>479</b>	<b>478</b>	<b>-0</b>	<b>+9</b>	<b>1.8 %</b>	<b>+37</b>	<b>8.4 %</b>	<b>549</b>
Home Help	127	132	122	121	-1	-11	-8.2 %	-6	-4.7 %	231
Care, other	227	223	255	257	+2	+34	15.3 %	+30	13.2 %	286
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>856</b>	<b>857</b>	<b>+1</b>	<b>+32</b>	<b>3.9 %</b>	<b>+61</b>	<b>7.7 %</b>	<b>1,066</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,093</b>	<b>8,266</b>	<b>1.17</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.10</b>	<b>1.18</b>	<b>86.8%</b>	<b>83.8%</b>	<b>87.6%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>83.3%</b>	<b>67.2%</b>
Consultant Medicine	9	10	1.17	30.0%	70.0%	1.21	1.15	90.0%	90.0%	85.7%	70.0%	30.0%	66.7%	71.4%
Consultant Psychiatry	59	62	1.05	32.3%	67.7%	1.00	1.07	59.7%	59.7%	57.1%	88.7%	11.3%	100.0%	83.3%
<b>Consultants</b>	<b>68</b>	<b>72</b>	<b>1.06</b>	<b>31.9%</b>	<b>68.1%</b>	<b>1.02</b>	<b>1.08</b>	<b>63.9%</b>	<b>69.6%</b>	<b>61.2%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>95.7%</b>	<b>81.6%</b>
Registrar	72	90	1.26	30.0%	70.0%	1.39	1.21	4.4%	4.4%	3.2%	97.8%	2.2%	96.3%	98.4%
Senior Registrar	23	26	1.12	34.6%	65.4%	1.00	1.20	0.0%	0.0%	0.0%	92.3%	7.7%	100.0%	88.2%
Specialist Registrar	6	7	1.18	14.3%	85.7%	1.00	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>101</b>	<b>123</b>	<b>1.22</b>	<b>30.1%</b>	<b>69.9%</b>	<b>1.26</b>	<b>1.21</b>	<b>3.3%</b>	<b>5.4%</b>	<b>2.3%</b>	<b>96.7%</b>	<b>3.3%</b>	<b>97.3%</b>	<b>96.5%</b>
Interns	2	4	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	39	50	1.28	48.0%	52.0%	1.42	1.18	6.0%	6.0%	3.8%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>41</b>	<b>54</b>	<b>1.31</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.42</b>	<b>1.24</b>	<b>5.6%</b>	<b>8.3%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	33	38	1.17	7.9%	92.1%	1.03	1.18	100.0%	100.0%	100.0%	65.8%	34.2%	100.0%	62.9%
Other Medical	35	56	1.59	41.1%	58.9%	1.47	1.68	67.9%	67.9%	66.7%	26.8%	73.2%	21.7%	30.3%
<b>Medical/ Dental, other</b>	<b>68</b>	<b>94</b>	<b>1.39</b>	<b>27.7%</b>	<b>72.3%</b>	<b>1.41</b>	<b>1.38</b>	<b>80.9%</b>	<b>73.1%</b>	<b>83.8%</b>	<b>42.6%</b>	<b>57.4%</b>	<b>30.8%</b>	<b>47.1%</b>
<b>Medical &amp; Dental</b>	<b>277</b>	<b>343</b>	<b>1.24</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.26</b>	<b>1.23</b>	<b>37.6%</b>	<b>35.5%</b>	<b>38.6%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>81.8%</b>	<b>79.4%</b>
Clinical Nurse/ Midwife Manager	353	378	1.07	14.6%	85.4%	1.03	1.08	96.0%	96.0%	96.3%	85.4%	14.6%	96.4%	83.6%
Director Nursing/Midwifery, Assistant	68	71	1.05	16.9%	83.1%	1.00	1.06	98.6%	98.6%	98.3%	93.0%	7.0%	100.0%	91.5%
Director of Nursing/Midwifery	23	23	1.01	8.7%	91.3%	1.00	1.01	95.7%	95.7%	95.2%	95.7%	4.3%	100.0%	95.2%
<b>Nurse/ Midwife Manager</b>	<b>444</b>	<b>472</b>	<b>1.06</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.02</b>	<b>1.07</b>	<b>96.4%</b>	<b>95.7%</b>	<b>96.5%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>97.1%</b>	<b>85.4%</b>
Advanced Nurse/ Midwife Practitioner	14	15	1.09	6.7%	93.3%	1.00	1.10	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	102	117	1.15	8.5%	91.5%	1.05	1.16	100.0%	100.0%	100.0%	75.2%	24.8%	100.0%	72.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>116</b>	<b>132</b>	<b>1.14</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.04</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.5%</b>	<b>23.5%</b>	<b>100.0%</b>	<b>74.4%</b>
Staff Nurse [Intellectual Disability]	230	264	1.15	11.4%	88.6%	1.06	1.16	97.0%	97.0%	97.0%	74.2%	25.8%	86.7%	72.6%
Staff Nurse [Psychiatric]	197	223	1.13	22.0%	78.0%	1.08	1.15	94.6%	94.6%	94.8%	85.2%	14.8%	91.8%	83.3%
Staff Nurses [General/ Children's]	624	716	1.15	10.8%	89.2%	1.05	1.16	91.6%	91.6%	91.9%	70.4%	29.6%	93.5%	67.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,051</b>	<b>1,203</b>	<b>1.14</b>	<b>13.0%</b>	<b>87.0%</b>	<b>1.06</b>	<b>1.16</b>	<b>93.3%</b>	<b>92.3%</b>	<b>93.5%</b>	<b>74.0%</b>	<b>26.0%</b>	<b>91.7%</b>	<b>71.3%</b>
<b>Public Health Nurse</b>	<b>169</b>	<b>208</b>	<b>1.23</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.11</b>	<b>1.23</b>	<b>95.2%</b>	<b>100.0%</b>	<b>95.2%</b>	<b>66.8%</b>	<b>33.2%</b>	<b>100.0%</b>	<b>66.7%</b>
Pre-registration Nurse/ Midwife Intern	9	22	2.39	13.6%	86.4%	2.68	2.35	0.0%	0.0%	0.0%	36.4%	63.6%	33.3%	36.8%
Pre-registration Nurse Intern (COVID-19)	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	25	25	1.00		100.0%		1.00	16.0%	16.0%	16.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	6	1.00	33.3%	66.7%	1.00	1.00	16.7%	16.7%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>54</b>	<b>1.34</b>	<b>9.3%</b>	<b>90.7%</b>	<b>1.60</b>	<b>1.32</b>	<b>9.3%</b>	<b>20.0%</b>	<b>8.2%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>60.0%</b>	<b>75.5%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>1.21</b>		<b>100.0%</b>		<b>1.21</b>	<b>100.0%</b>		<b>100.0%</b>	<b>76.9%</b>	<b>23.1%</b>		<b>76.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,831</b>	<b>2,082</b>	<b>1.14</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.06</b>	<b>1.15</b>	<b>92.5%</b>	<b>92.1%</b>	<b>92.6%</b>	<b>76.4%</b>	<b>23.6%</b>	<b>93.0%</b>	<b>74.2%</b>
Dietitians	29	36	1.25	8.3%	91.7%	1.00	1.28	88.9%	88.9%	87.9%	61.1%	38.9%	100.0%	57.6%
Occupational Therapists	189	220	1.16	8.2%	91.8%	1.10	1.17	93.2%	93.2%	93.6%	78.2%	21.8%	83.3%	77.7%
Orthoptists	3	3	1.00	66.7%	33.3%	1.00	1.00	33.3%	33.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	125	146	1.16	22.6%	77.4%	1.06	1.20	95.9%	95.9%	95.6%	78.1%	21.9%	97.0%	72.6%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	125	136	1.09	1.5%	98.5%	1.24	1.09	89.7%	89.7%	90.3%	88.2%	11.8%	100.0%	88.1%
<b>Therapy Professions</b>	<b>476</b>	<b>547</b>	<b>1.15</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.07</b>	<b>1.16</b>	<b>92.5%</b>	<b>89.7%</b>	<b>92.8%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>93.1%</b>	<b>77.9%</b>
Phlebotomists	0	1	4.00		100.0%		4.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>4</b>	<b>1.23</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>1.60</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Social Care</b>	<b>447</b>	<b>480</b>	<b>1.07</b>	<b>27.7%</b>	<b>72.3%</b>	<b>1.06</b>	<b>1.08</b>	<b>95.4%</b>	<b>95.5%</b>	<b>95.4%</b>	<b>73.8%</b>	<b>26.3%</b>	<b>83.5%</b>	<b>70.0%</b>
<b>Social Workers</b>	<b>111</b>	<b>127</b>	<b>1.14</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.13</b>	<b>1.14</b>	<b>95.3%</b>	<b>95.0%</b>	<b>95.3%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>90.0%</b>	<b>80.4%</b>
<b>Psychologists</b>	<b>88</b>	<b>103</b>	<b>1.17</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.13</b>	<b>1.18</b>	<b>95.1%</b>	<b>100.0%</b>	<b>93.8%</b>	<b>82.5%</b>	<b>17.5%</b>	<b>87.0%</b>	<b>81.3%</b>
<b>Pharmacy</b>	<b>43</b>	<b>50</b>	<b>1.16</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.03</b>	<b>1.20</b>	<b>60.0%</b>	<b>20.0%</b>	<b>70.0%</b>	<b>52.0%</b>	<b>48.0%</b>	<b>40.0%</b>	<b>55.0%</b>
Counsellor Therapists	39	43	1.10	30.2%	69.8%	1.07	1.12	100.0%	100.0%	100.0%	67.4%	32.6%	76.9%	63.3%
Dental Hygienists	4	7	1.96		100.0%		1.96	100.0%	100.0%	100.0%	14.3%	85.7%		14.3%
Other Health & Social Care	2	4	1.75	25.0%	75.0%	1.25	2.01	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>46</b>	<b>55</b>	<b>1.20</b>	<b>27.3%</b>	<b>72.7%</b>	<b>1.07</b>	<b>1.26</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>58.2%</b>	<b>41.8%</b>	<b>73.3%</b>	<b>52.5%</b>
<b>Health &amp; Social Care</b>	<b>1,215</b>	<b>1,366</b>	<b>1.12</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.07</b>	<b>1.14</b>	<b>93.1%</b>	<b>92.0%</b>	<b>93.4%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>84.3%</b>	<b>74.1%</b>
Executive Management	18	18	1.01	33.3%	66.7%	1.00	1.01	83.3%	83.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	84	86	1.03	25.6%	74.4%	1.02	1.03	97.7%	97.7%	98.4%	96.5%	3.5%	95.5%	96.9%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>104</b>	<b>1.02</b>	<b>26.9%</b>	<b>73.1%</b>	<b>1.02</b>	<b>1.02</b>	<b>95.2%</b>	<b>89.3%</b>	<b>97.4%</b>	<b>97.1%</b>	<b>2.9%</b>	<b>96.4%</b>	<b>97.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>254</b>	<b>271</b>	<b>1.07</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.02</b>	<b>1.08</b>	<b>94.5%</b>	<b>93.8%</b>	<b>94.7%</b>	<b>89.3%</b>	<b>10.7%</b>	<b>96.9%</b>	<b>87.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>403</b>	<b>467</b>	<b>1.16</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.06</b>	<b>1.18</b>	<b>86.3%</b>	<b>80.0%</b>	<b>87.3%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>89.2%</b>	<b>68.2%</b>
<b>Management &amp; Administrative</b>	<b>759</b>	<b>842</b>	<b>1.11</b>	<b>18.6%</b>	<b>81.4%</b>	<b>1.04</b>	<b>1.13</b>	<b>90.0%</b>	<b>87.3%</b>	<b>90.7%</b>	<b>80.2%</b>	<b>19.8%</b>	<b>93.6%</b>	<b>77.1%</b>
Catering	54	59	1.10	32.2%	67.8%	1.00	1.15	93.2%	93.2%	97.5%	74.6%	25.4%	94.7%	65.0%
Household Services	257	339	1.32	16.5%	83.5%	1.18	1.35	83.2%	83.2%	85.2%	38.3%	61.7%	67.9%	32.5%
Other Support	18	22	1.24	77.3%	22.7%	1.25	1.22	77.3%	77.3%	100.0%	59.1%	40.9%	64.7%	40.0%

Portering	58	61	1.06	91.8%	8.2%	1.04	1.34	91.8%	91.8%	100.0%	82.0%	18.0%	87.5%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>387</b>	<b>482</b>	<b>1.25</b>	<b>30.7%</b>	<b>69.3%</b>	<b>1.10</b>	<b>1.32</b>	<b>85.3%</b>	<b>81.1%</b>	<b>87.1%</b>	<b>49.4%</b>	<b>50.6%</b>	<b>78.4%</b>	<b>36.5%</b>
<b>Maintenance/ Technical</b>	<b>47</b>	<b>52</b>	<b>1.10</b>	<b>88.5%</b>	<b>11.5%</b>	<b>1.09</b>	<b>1.20</b>	<b>96.2%</b>	<b>95.7%</b>	<b>100.0%</b>	<b>80.8%</b>	<b>19.2%</b>	<b>84.8%</b>	<b>50.0%</b>
<b>General Support</b>	<b>434</b>	<b>534</b>	<b>1.23</b>	<b>36.3%</b>	<b>63.7%</b>	<b>1.10</b>	<b>1.32</b>	<b>86.3%</b>	<b>84.5%</b>	<b>87.4%</b>	<b>52.4%</b>	<b>47.6%</b>	<b>79.9%</b>	<b>36.8%</b>
Health & Social Care Assistants	16	20	1.23	10.0%	90.0%	1.00	1.26	55.0%	55.0%	50.0%	75.0%	25.0%	100.0%	72.2%
Health Care Assistant/ Care Assistant	1,754	2,058	1.17	24.0%	76.0%	1.09	1.20	83.3%	83.3%	83.3%	63.2%	36.8%	77.3%	58.8%
Attendant/ Aide	28	40	1.43	25.0%	75.0%	1.26	1.50	42.5%	42.5%	40.0%	55.0%	45.0%	70.0%	50.0%
<b>Health Care Assistants</b>	<b>1,799</b>	<b>2,118</b>	<b>1.18</b>	<b>23.9%</b>	<b>76.1%</b>	<b>1.09</b>	<b>1.21</b>	<b>82.2%</b>	<b>82.6%</b>	<b>82.1%</b>	<b>63.2%</b>	<b>36.8%</b>	<b>77.3%</b>	<b>58.7%</b>
<b>Home Help</b>	<b>121</b>	<b>231</b>	<b>1.91</b>	<b>8.2%</b>	<b>91.8%</b>	<b>3.13</b>	<b>1.85</b>	<b>82.7%</b>	<b>57.9%</b>	<b>84.9%</b>	<b>20.3%</b>	<b>79.7%</b>	<b>15.8%</b>	<b>20.8%</b>
<b>Care, other</b>	<b>657</b>	<b>750</b>	<b>1.14</b>	<b>27.5%</b>	<b>72.5%</b>	<b>1.09</b>	<b>1.16</b>	<b>93.2%</b>	<b>91.3%</b>	<b>93.9%</b>	<b>77.3%</b>	<b>22.7%</b>	<b>87.9%</b>	<b>73.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,577</b>	<b>3,099</b>	<b>1.20</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.11</b>	<b>1.23</b>	<b>84.9%</b>	<b>84.4%</b>	<b>85.1%</b>	<b>63.4%</b>	<b>36.6%</b>	<b>78.7%</b>	<b>58.7%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,093</b>	<b>8,266</b>	<b>1.17</b>	<b>20.5%</b>	<b>79.5%</b>	<b>1.10</b>	<b>1.18</b>	<b>86.8%</b>	<b>83.8%</b>	<b>87.6%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>83.3%</b>	<b>67.2%</b>
Community Health & Wellbeing	11	12	1.14	8.3%	91.7%	1.03	1.15	83.3%	83.3%	81.8%	83.3%	16.7%	100.0%	100.0%
Mental Health	887	999	1.13	24.1%	75.9%	1.09	1.14	81.3%	81.3%	83.1%	88.0%	12.0%	95.4%	95.4%
Primary Care	1,889	2,209	1.17	16.8%	83.2%	1.08	1.19	85.6%	85.6%	87.0%	69.9%	30.1%	82.5%	82.5%
HSE	1,121	1,341	1.20	16.4%	83.6%	1.11	1.22	88.7%	88.7%	89.6%	64.4%	35.6%	83.2%	83.2%
Section 38 Voluntary Agencies	3,186	3,705	1.16	23.2%	76.8%	1.10	1.18	88.4%	88.4%	88.5%	68.2%	31.8%	80.3%	80.3%
Social Care	4,307	5,046	1.17	21.4%	78.6%	1.10	1.19	88.5%	88.5%	88.8%	67.2%	32.8%	80.9%	80.9%



## CHO 7 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.7%	3.1%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.3%	21.4%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
<b>Consultants</b>	<b>22.8%</b>	<b>22.0%</b>	<b>21.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>24.0%</b>	<b>24.5%</b>
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.1%	25.8%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.4%	8.3%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.1%	2.1%
<b>Registrars</b>	<b>27.8%</b>	<b>26.6%</b>	<b>31.9%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>35.6%</b>	<b>36.3%</b>
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.0%	14.1%
<b>SHO/ Interns</b>	<b>16.1%</b>	<b>16.8%</b>	<b>13.3%</b>	<b>13.2%</b>	<b>13.2%</b>	<b>14.7%</b>	<b>14.8%</b>
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.6%	11.7%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	14.1%	12.7%
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>34.7%</b>	<b>33.4%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>25.6%</b>	<b>24.4%</b>
<b>Medical &amp; Dental</b>	<b>4.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.4%	19.3%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.6%	3.7%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>24.2%</b>	<b>24.3%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.8%	0.7%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.2%</b>	<b>4.6%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>6.2%</b>	<b>6.3%</b>
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.6%	12.6%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.9%	10.8%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.3%	34.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.1%</b>	<b>59.4%</b>	<b>58.6%</b>	<b>58.4%</b>	<b>58.4%</b>	<b>57.8%</b>	<b>57.4%</b>
<b>Public Health Nurse</b>	<b>11.2%</b>	<b>10.8%</b>	<b>11.5%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.5%</b>	<b>9.2%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	0.1%	0.5%
Pre-registration Nurse Intern (COVID-19)							0.0%
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.4%	1.4%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.3%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.2%</b>
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>26.9%</b>	<b>25.9%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>100.0%</b>	<b>25.8%</b>
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.3%	2.4%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	15.5%	15.6%
Orthoptists	0.0%					0.3%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.3%	10.3%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.6%	10.3%
<b>Therapy Professions</b>	<b>52.8%</b>	<b>41.9%</b>	<b>41.9%</b>	<b>41.1%</b>	<b>41.1%</b>	<b>39.4%</b>	<b>39.2%</b>
Audiology	0.1%						
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Social Care</b>	<b>14.2%</b>	<b>31.3%</b>	<b>32.8%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>36.2%</b>	<b>36.8%</b>

Jan 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,073</b>	<b>7,093</b>
<b>Social Workers</b>	<b>13.9%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.3%</b>	<b>9.2%</b>
<b>Psychologists</b>	<b>8.7%</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.5%</b>	<b>7.3%</b>
<b>Pharmacy</b>	<b>4.8%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.5%</b>
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.1%	3.2%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.1%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>3.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.2%</b>	<b>16.4%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>100.0%</b>	<b>17.1%</b>
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.4%	2.4%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	10.9%	11.0%
<b>Management (VIII &amp; above)</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>13.3%</b>	<b>13.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.8%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>33.7%</b>	<b>33.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.6%</b>	<b>62.9%</b>	<b>61.6%</b>	<b>57.9%</b>	<b>57.9%</b>	<b>53.0%</b>	<b>53.1%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>9.5%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>10.7%</b>
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.0%	12.4%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	59.4%	59.2%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.1%	4.1%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	13.2%	13.3%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Support</b>	<b>92.6%</b>	<b>90.6%</b>	<b>91.2%</b>	<b>90.9%</b>	<b>90.9%</b>	<b>89.0%</b>	<b>89.1%</b>
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	9.4%	9.2%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
<b>Maintenance/ Technical</b>	<b>7.4%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>11.0%</b>	<b>10.9%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>6.1%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.7%	0.6%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	67.9%	68.1%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.2%	1.1%
<b>Health Care Assistants</b>	<b>67.4%</b>	<b>66.7%</b>	<b>68.5%</b>	<b>69.2%</b>	<b>69.2%</b>	<b>69.7%</b>	<b>69.8%</b>
<b>Home Help</b>	<b>8.2%</b>	<b>6.7%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Care, other</b>	<b>24.4%</b>	<b>26.6%</b>	<b>25.8%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.5%</b>
<b>Patient &amp; Client Care</b>	<b>34.6%</b>	<b>35.5%</b>	<b>36.5%</b>	<b>36.7%</b>	<b>36.7%</b>	<b>100.0%</b>	<b>36.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 7 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>884</b>	<b>887</b>
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	42.9%	42.6%
<b>Consultants</b>	<b>44.2%</b>	<b>43.0%</b>	<b>43.6%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>42.9%</b>	<b>42.6%</b>
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	20.3%	21.5%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	18.1%	17.8%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
<b>Registrars</b>	<b>29.1%</b>	<b>28.7%</b>	<b>37.8%</b>	<b>40.3%</b>	<b>40.3%</b>	<b>39.2%</b>	<b>40.1%</b>
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.5%	1.5%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.4%	15.7%
<b>SHO/ Interns</b>	<b>26.7%</b>	<b>28.3%</b>	<b>18.6%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>18.0%</b>	<b>17.3%</b>
<b>Medical &amp; Dental</b>	<b>12.2%</b>	<b>11.1%</b>	<b>12.3%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>14.6%</b>	<b>14.6%</b>
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	24.7%	24.9%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.5%	4.5%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>30.6%</b>	<b>29.8%</b>	<b>32.8%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>30.3%</b>	<b>30.5%</b>
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.7%	1.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.6%	12.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>13.3%</b>	<b>13.7%</b>
Staff Nurse [Intellectual Disability]						0.3%	0.3%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	50.4%	49.4%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	3.1%	3.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.1%</b>	<b>59.5%</b>	<b>55.5%</b>	<b>52.6%</b>	<b>52.6%</b>	<b>53.7%</b>	<b>52.6%</b>
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	0.4%	0.6%
Pre-registration Nurse Intern (COVID-19)							0.0%
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	1.0%	1.0%
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>1.4%</b>	<b>1.6%</b>
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.4%	1.6%
<b>Nursing/ Midwifery other</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.4%</b>	<b>1.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.7%</b>	<b>44.9%</b>	<b>43.3%</b>	<b>44.3%</b>	<b>44.3%</b>	<b>44.2%</b>	<b>44.2%</b>
Dietitians			1.4%	2.1%	2.1%	3.4%	3.4%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	27.3%	27.2%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	5.3%	6.5%
<b>Therapy Professions</b>	<b>35.5%</b>	<b>32.7%</b>	<b>34.6%</b>	<b>34.2%</b>	<b>34.2%</b>	<b>36.0%</b>	<b>37.1%</b>
<b>Social Care</b>	<b>7.9%</b>	<b>7.4%</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>29.0%</b>	<b>26.2%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>26.5%</b>	<b>25.2%</b>
<b>Psychologists</b>	<b>18.3%</b>	<b>20.7%</b>	<b>23.9%</b>	<b>22.4%</b>	<b>22.4%</b>	<b>19.0%</b>	<b>18.6%</b>
<b>Pharmacy</b>				<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.2%	12.7%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.9%	1.0%
<b>H&amp;SC, Other</b>	<b>8.1%</b>	<b>10.2%</b>	<b>9.4%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>13.1%</b>	<b>13.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.9%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.7%</b>	<b>16.7%</b>
<b>Management (VIII &amp; above)</b>	<b>4.3%</b>	<b>4.1%</b>	<b>3.9%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.7%</b>	<b>6.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.8%</b>	<b>23.2%</b>	<b>25.3%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>23.9%</b>	<b>24.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>72.7%</b>	<b>70.8%</b>	<b>71.6%</b>	<b>71.6%</b>	<b>69.4%</b>	<b>68.8%</b>
<b>Management &amp; Administrative</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.0%</b>	<b>8.0%</b>
<b>Support</b>	<b>92.3%</b>	<b>92.1%</b>	<b>91.7%</b>	<b>90.5%</b>	<b>90.5%</b>	<b>90.1%</b>	<b>90.1%</b>
<b>Maintenance/ Technical</b>	<b>7.7%</b>	<b>7.9%</b>	<b>8.3%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.9%</b>	<b>9.9%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>

Jan 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>884</b>	<b>887</b>
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	27.3%	27.2%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	72.7%	72.8%
<b>Patient &amp; Client Care</b>	<b>16.4%</b>	<b>16.1%</b>	<b>16.0%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>14.2%</b>	<b>14.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,885</b>	<b>1,889</b>
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	5.6%	6.4%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	2.9%	3.0%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
<b>Consultants</b>	<b>8.2%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>9.4%</b>
<b>Registrars</b>	<b>28.9%</b>	<b>27.1%</b>	<b>30.1%</b>	<b>33.0%</b>	<b>33.0%</b>	<b>34.2%</b>	<b>34.6%</b>
<b>SHO/ Interns</b>	<b>4.5%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>7.3%</b>	<b>7.5%</b>
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	23.6%	24.4%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	26.5%	24.1%
<b>Medical/ Dental, other</b>	<b>58.4%</b>	<b>59.8%</b>	<b>57.0%</b>	<b>54.5%</b>	<b>54.5%</b>	<b>50.1%</b>	<b>48.5%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.1%</b>	<b>7.1%</b>
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.3%	11.6%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	5.2%	5.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>14.9%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>17.5%</b>	<b>18.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.6%</b>	<b>8.4%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.6%</b>	<b>9.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>37.5%</b>	<b>36.3%</b>	<b>37.5%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>36.5%</b>	<b>36.4%</b>
<b>Public Health Nurse</b>	<b>35.5%</b>	<b>36.7%</b>	<b>36.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>31.5%</b>	<b>30.7%</b>
<b>Nursing/ Midwifery Student</b>	<b>4.5%</b>	<b>3.1%</b>	<b>1.3%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.5%</b>	<b>4.5%</b>
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%						
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.1%</b>	<b>30.1%</b>	<b>29.8%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>29.1%</b>	<b>29.1%</b>
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	3.8%	3.8%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	24.6%	25.1%
Orthoptists	0.1%					0.8%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	21.8%	22.3%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.2%	1.4%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	17.0%	16.1%
<b>Therapy Professions</b>	<b>70.1%</b>	<b>70.3%</b>	<b>72.4%</b>	<b>71.4%</b>	<b>71.4%</b>	<b>69.2%</b>	<b>69.4%</b>
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
<b>Social Care</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Workers</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>7.0%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>6.1%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>7.2%</b>	<b>7.3%</b>
<b>Pharmacy</b>	<b>8.2%</b>	<b>8.5%</b>	<b>7.6%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>9.7%</b>	<b>9.0%</b>
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	5.1%	5.1%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	0.9%	1.0%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.5%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>19.3%</b>	<b>19.3%</b>
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	2.5%	2.5%
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	8.4%	8.8%
<b>Management (VIII &amp; above)</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>10.9%</b>	<b>11.3%</b>

Jan 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,885</b>	<b>1,889</b>
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	32.6%	32.3%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	56.6%	56.4%
<b>Management &amp; Administrative</b>	<b>18.0%</b>	<b>18.4%</b>	<b>17.5%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>19.2%</b>	<b>19.2%</b>
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.8%	9.7%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	51.9%	52.3%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.9%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	28.9%	28.7%
<b>Support</b>	<b>93.2%</b>	<b>94.6%</b>	<b>93.8%</b>	<b>93.0%</b>	<b>93.0%</b>	<b>91.4%</b>	<b>91.6%</b>
<b>Maintenance/ Technical</b>	<b>6.8%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.6%</b>	<b>8.4%</b>
<b>General Support</b>	<b>8.0%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>6.0%</b>	<b>6.0%</b>
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	2.8%	2.7%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	55.5%	55.8%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
<b>Health Care Assistants</b>	<b>48.0%</b>	<b>49.2%</b>	<b>50.6%</b>	<b>48.7%</b>	<b>48.7%</b>	<b>58.3%</b>	<b>58.5%</b>
<b>Care, other</b>	<b>52.0%</b>	<b>50.8%</b>	<b>49.4%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>41.7%</b>	<b>41.5%</b>
<b>Patient &amp; Client Care</b>	<b>14.5%</b>	<b>14.3%</b>	<b>15.7%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>19.4%</b>	<b>19.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,299</b>	<b>3,319</b>
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
<b>Consultants</b>	<b>22.0%</b>	<b>18.8%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	22.2%	16.5%
Senior Registrar	8.7%		9.3%				
Specialist Registrar							7.4%
<b>Registrars</b>	<b>26.0%</b>	<b>22.2%</b>	<b>21.5%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>22.2%</b>	<b>23.9%</b>
<b>SHO/ Interns</b>	<b>43.3%</b>	<b>51.7%</b>	<b>64.3%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>66.7%</b>	<b>66.2%</b>
<b>Medical/ Dental, other</b>	<b>8.7%</b>	<b>7.4%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>11.1%</b>	<b>10.0%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	22.1%	21.7%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.7%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>26.4%</b>	<b>24.4%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>24.0%</b>	<b>23.5%</b>
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>1.3%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	41.4%	40.9%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	33.2%	32.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.8%</b>	<b>72.2%</b>	<b>73.5%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>73.8%</b>
Pre-registration Nurse/ Midwife Intern							1.2%
<b>Nursing/ Midwifery Student</b>							<b>1.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>20.4%</b>	<b>18.1%</b>	<b>17.5%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.9%</b>	<b>16.9%</b>
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.3%	1.3%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.2%	8.1%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.7%	5.5%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	8.5%	8.1%
<b>Therapy Professions</b>	<b>39.1%</b>	<b>24.0%</b>	<b>22.1%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>23.6%</b>	<b>23.0%</b>
Audiology	0.2%						

Jan 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,299</b>	<b>3,319</b>
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>38.3%</b>	<b>62.1%</b>	<b>64.8%</b>	<b>65.2%</b>	<b>65.2%</b>	<b>63.9%</b>	<b>64.7%</b>
<b>Social Workers</b>	<b>10.1%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>5.5%</b>	<b>5.6%</b>
<b>Psychologists</b>	<b>9.1%</b>	<b>6.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.4%</b>	<b>5.1%</b>
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.8%	0.8%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
<b>Pharmacy</b>	<b>1.6%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>18.1%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>20.4%</b>	<b>20.4%</b>
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.1%	3.1%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	15.8%	15.4%
<b>Management (VIII &amp; above)</b>	<b>19.5%</b>	<b>17.2%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>18.9%</b>	<b>18.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>34.0%</b>	<b>37.0%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>38.5%</b>	<b>38.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.1%</b>	<b>48.7%</b>	<b>46.7%</b>	<b>45.3%</b>	<b>45.3%</b>	<b>42.6%</b>	<b>43.4%</b>
<b>Management &amp; Administrative</b>	<b>6.8%</b>	<b>6.4%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>7.6%</b>	<b>7.6%</b>
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	6.7%	7.1%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.2%	65.3%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.3%	6.2%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Support</b>	<b>88.2%</b>	<b>84.1%</b>	<b>85.7%</b>	<b>85.4%</b>	<b>85.4%</b>	<b>81.7%</b>	<b>82.1%</b>
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	15.1%	14.7%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
<b>Maintenance/ Technical</b>	<b>11.8%</b>	<b>15.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>18.3%</b>	<b>17.9%</b>
<b>General Support</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Health Care Assistants</b>	<b>72.7%</b>	<b>70.8%</b>	<b>72.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>74.0%</b>	<b>74.1%</b>
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	1.0%
<b>Home Help</b>	<b>3.3%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.9%</b>	<b>1.0%</b>
<b>Care, other</b>	<b>24.0%</b>	<b>27.2%</b>	<b>26.2%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>25.1%</b>	<b>25.0%</b>
<b>Patient &amp; Client Care</b>	<b>50.9%</b>	<b>49.1%</b>	<b>50.0%</b>	<b>50.9%</b>	<b>50.9%</b>	<b>49.2%</b>	<b>49.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>996</b>	<b>988</b>
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>37.5%</b>	<b>28.6%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>49.5%</b>	<b>49.5%</b>
<b>Medical/ Dental, other</b>	<b>66.7%</b>	<b>62.5%</b>	<b>71.4%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>50.5%</b>	<b>50.5%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	22.3%	21.4%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.1%	4.5%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.2%	2.4%
<b>Nurse/ Midwife Manager</b>	<b>24.7%</b>	<b>23.2%</b>	<b>24.4%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>28.6%</b>	<b>28.3%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.8%</b>
Staff Nurse [Psychiatric]	0.2%	0.2%				0.6%	0.6%

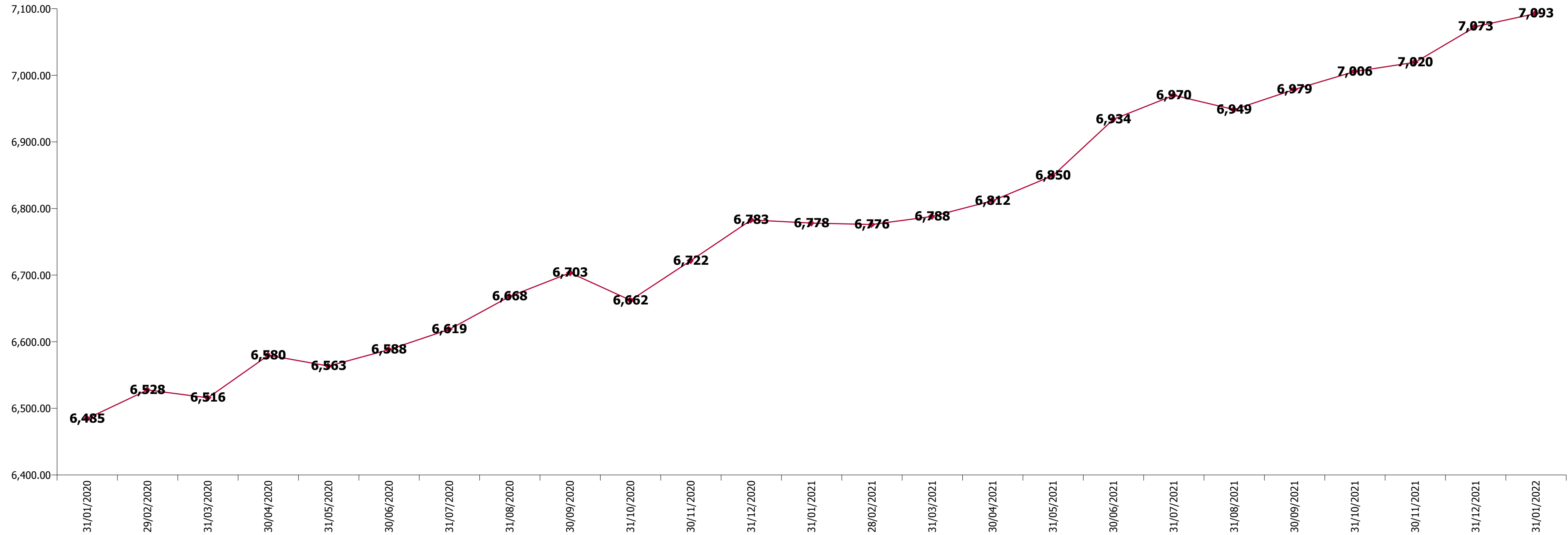


Jan 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>996</b>	<b>988</b>
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	69.4%	69.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>75.6%</b>	<b>74.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>70.0%</b>	<b>70.3%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>						
Nursing/ Midwifery awaiting registration						0.6%	0.6%
<b>Nursing/ Midwifery Student</b>						<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.4%</b>	<b>30.4%</b>	<b>28.9%</b>	<b>30.0%</b>	<b>30.0%</b>	<b>33.2%</b>	<b>33.2%</b>
Dietitians	2.6%	2.7%		3.6%	3.6%	3.5%	3.6%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	11.6%	10.7%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	25.0%	26.3%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			7.0%	7.3%
<b>Therapy Professions</b>	<b>42.5%</b>	<b>46.1%</b>	<b>43.6%</b>	<b>49.0%</b>	<b>49.0%</b>	<b>47.1%</b>	<b>47.9%</b>
Medical Science	2.6%						
<b>Health Science/ Diagnostics</b>	<b>2.6%</b>						
<b>Social Workers</b>	<b>39.2%</b>	<b>37.7%</b>	<b>41.0%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>38.8%</b>	<b>37.5%</b>
<b>Pharmacy</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>10.6%</b>	<b>10.9%</b>
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.5%	3.6%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Management (VIII &amp; above)</b>	<b>15.2%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>12.1%</b>	<b>12.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.5%</b>	<b>21.1%</b>	<b>21.7%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>28.8%</b>	<b>27.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>66.3%</b>	<b>68.9%</b>	<b>69.3%</b>	<b>67.4%</b>	<b>67.4%</b>	<b>59.1%</b>	<b>60.2%</b>
<b>Management &amp; Administrative</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>6.6%</b>	<b>6.6%</b>
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.2%	25.2%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	58.2%	57.1%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.1%	2.1%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	13.7%	13.8%
<b>Support</b>	<b>97.5%</b>	<b>97.6%</b>	<b>97.5%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.2%</b>
<b>Maintenance/ Technical</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>General Support</b>	<b>10.8%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>11.4%</b>	<b>11.4%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.4%	0.4%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	72.7%	72.5%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.6%	2.7%
<b>Health Care Assistants</b>	<b>74.5%</b>	<b>73.0%</b>	<b>77.4%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>75.8%</b>	<b>75.6%</b>
<b>Home Help</b>	<b>22.6%</b>	<b>24.1%</b>	<b>21.3%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>23.6%</b>	<b>23.3%</b>
<b>Care, other</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>1.1%</b>
<b>Patient &amp; Client Care</b>	<b>49.9%</b>	<b>49.1%</b>	<b>50.8%</b>	<b>50.2%</b>	<b>50.2%</b>	<b>45.7%</b>	<b>45.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: January 2022

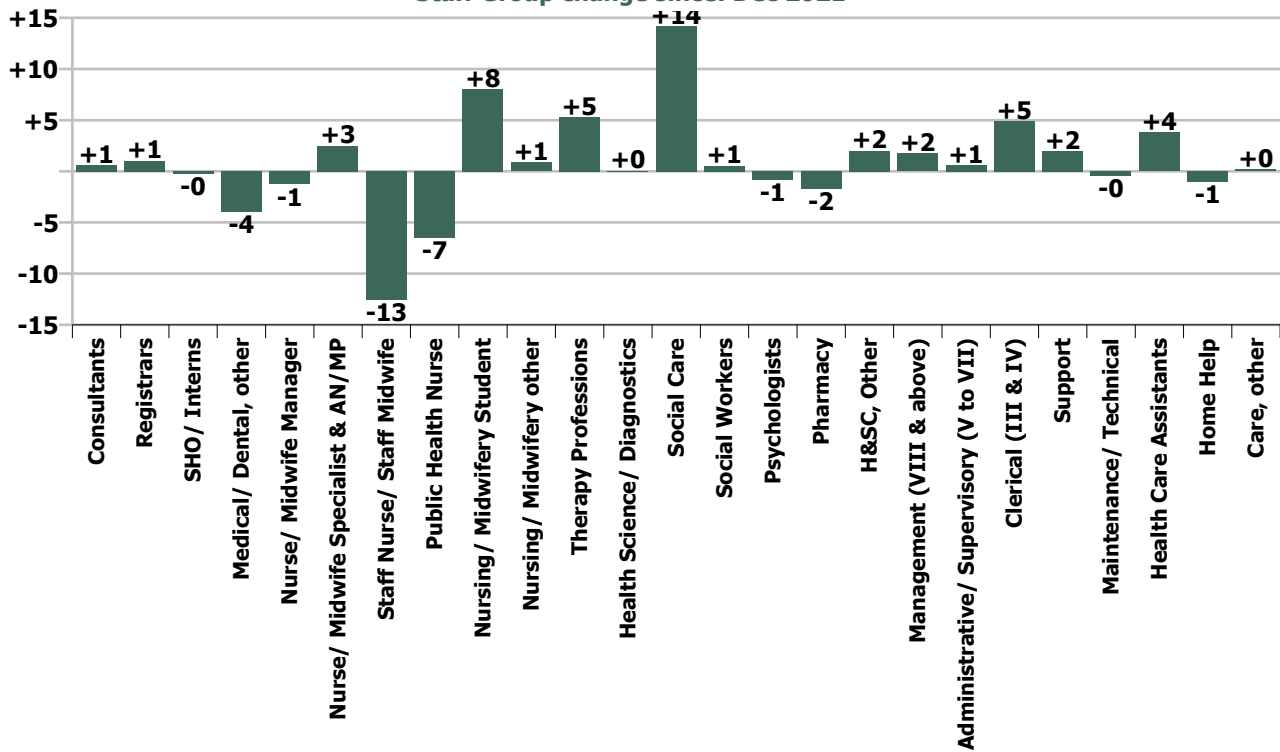
Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+20	+0.6	+1.0	-0.2	-4.0	-2.5	-1.3	+2.5	-12.6	-6.5	+8.0	+0.9	-8.9	+5.3	+0.0	+14.2	+0.6	-0.8	-1.7	+2.0	+19.5	+1.7	+0.6	+4.9	+7.3	+1.5	+2.9
Community Health & Wellbeing	+13.9%	+1																					0.0	+1.3	0.0	+1.3		-0.0
Mental Health	+0.3%	+3	-0.3	+1.3	-0.8		+0.2	+1.5	+1.9	-3.3		+1.0	+0.9	+1.9	+2.7		+0.2	-1.2	-0.1	0.0	+1.3	+2.9	0.0	-0.1	-1.6	-1.7	+0.0	-0.5
Primary Care	+0.2%	+4	+0.9	-0.6	0.0	-4.0	-3.7	+1.8	+0.6	-3.0	-6.5	0.0	0.0	-7.1	+3.7	+0.0	0.0	+0.8	+0.9	-2.0	+0.7	+4.2	+2.2	+1.3	+2.9	+6.4	+0.5	+3.4
Disabilities	+0.6%	+20		+0.4	+0.6	0.0	+1.0	-1.7	0.0	-2.9		+7.0	0.0	+2.4	-0.9	0.0	+14.0	+1.6	-1.7	+0.3	0.0	+13.4	-1.0	-1.1	+2.1	-0.0	+2.3	+0.7
Older People	-0.8%	-8			0.0	0.0	0.0	-2.8	+0.0	-3.4		0.0		-6.2	-0.2			-0.7		0.0	0.0	-0.9	+0.6	-0.8	+1.5	+1.3	-1.3	-0.8
Social Care	+0.3%	+12		+0.4	+0.6	0.0	+1.0	-4.6	+0.0	-6.2		+7.0	0.0	-3.8	-1.1	0.0	+14.0	+0.9	-1.7	+0.3	0.0	+12.5	-0.5	-1.8	+3.5	+1.3	+1.0	-0.1
Change	+19.7	+0.3%	+0.9%	+1.0%	-0.5%	-5.5%	-0.9%	-0.3%	+2.2%	-1.2%	-3.7%	+24.9%	+9.0%	-0.5%	+1.1%	+0.9%	+3.3%	+0.5%	-0.9%	-3.8%	+4.6%	+1.6%	+1.7%	+0.2%	+1.2%	+1.0%	+0.3%	+0.1%

Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.6%	+315	+1.0	-1.5	+4.1	-4.3	-0.6	+34.9	+8.0	+19.8	-4.6	+3.2	+2.3	+63.6	+13.3	-1.0	+50.6	+1.5	+4.2	+11.1	+4.5	+84.2	+16.6	+37.6	+23.5	+77.7	-9.1	+99.0
Community Health & Wellbeing	+13.9%	+1																				0.0	+3.5	+1.0	+4.5		-0.6	
Mental Health	+0.3%	+3	+2.0	-1.8	+3.3		+3.6	+1.6	+7.8	-0.6		+0.7	+1.4	+10.8	+1.4		-0.5	-0.3	+0.6	0.0	+2.3	+3.5	+1.0	-0.5	-0.6	-0.1	+1.1	+5.6
Primary Care	+0.2%	+4	-0.4	+0.7	+1.0	-4.3	-3.0	+15.1	-0.2	+0.5	-4.6	+2.0	0.0	+12.9	-1.8	-1.0	-0.8	+0.0	+0.0	+7.4	+2.3	+6.2	+11.2	+27.3	+13.0	+51.5	-5.8	+41.7
Disabilities	+7.0%	+217.1	-0.5	-0.4	-0.2	0.0	-1.2	+11.3	+1.0	+31.0		0.0	+1.0	+44.3	+15.3	0.0	+51.8	+5.1	+3.6	+2.6	0.0	+78.5	+3.6	+5.3	+8.3	+17.1	+3.4	+75.0
Older People	-3.3%	-34.0			0.0	0.0	0.0	+6.8	-0.6	-11.1		+0.5		-4.4	-1.7			-3.3		+1.0	0.0	-4.0	+0.9	+2.0	+1.8	+4.7	-7.7	-22.6
Social Care	+0.3%	+12	-0.5	-0.4	-0.2	0.0	-1.2	+18.2	+0.4	+19.9		+0.5	+1.0	+40.0	+13.6	0.0	+51.8	+1.8	+3.6	+3.6	0.0	+74.5	+4.4	+7.4	+10.0	+21.9	-4.4	+52.4
Change	+314.8	+4.6%	+1.6%	-1.4%	+11.2%	-6.0%	-0.2%	+8.5%	+7.4%	+1.9%	-2.7%	+8.6%	+28.1%	+3.6%	+2.9%	-23.5%	+12.7%	+1.4%	+5.0%	+34.5%	+10.9%	+7.4%	+19.5%	+17.3%	+6.2%	+11.4%	-2.1%	+4.0%

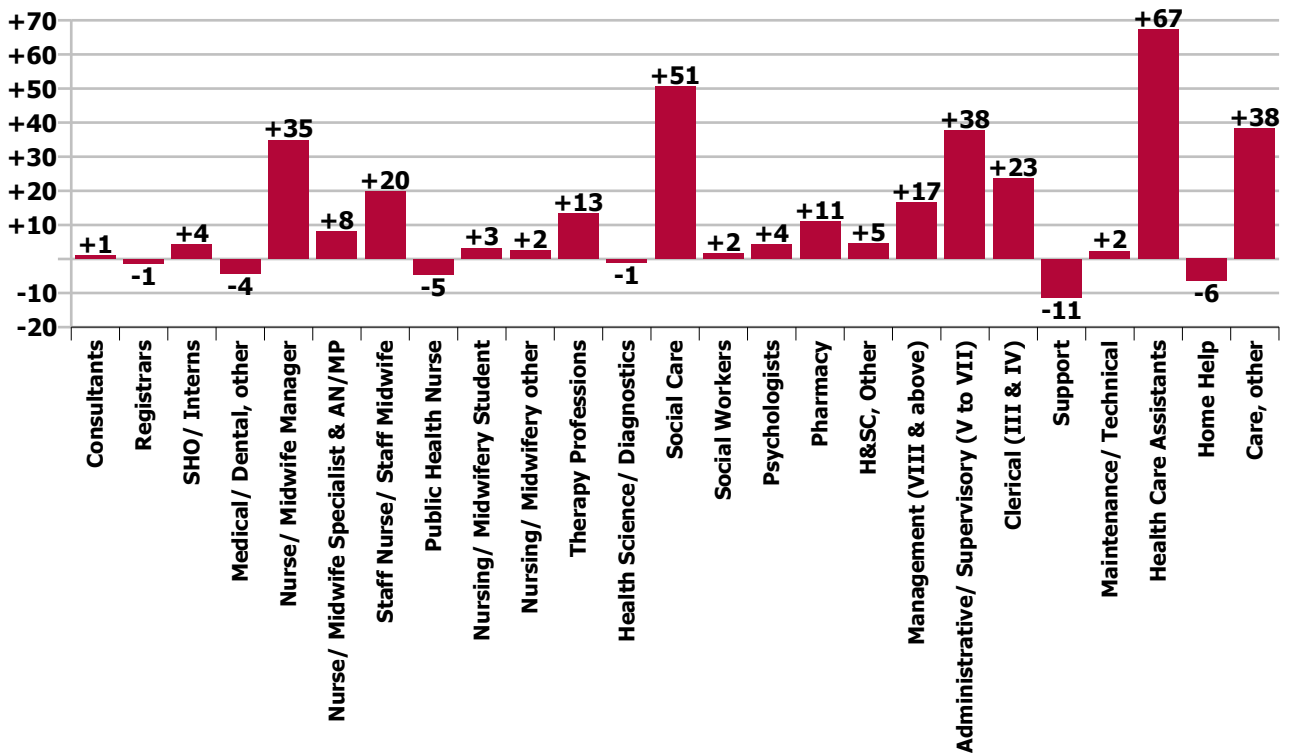




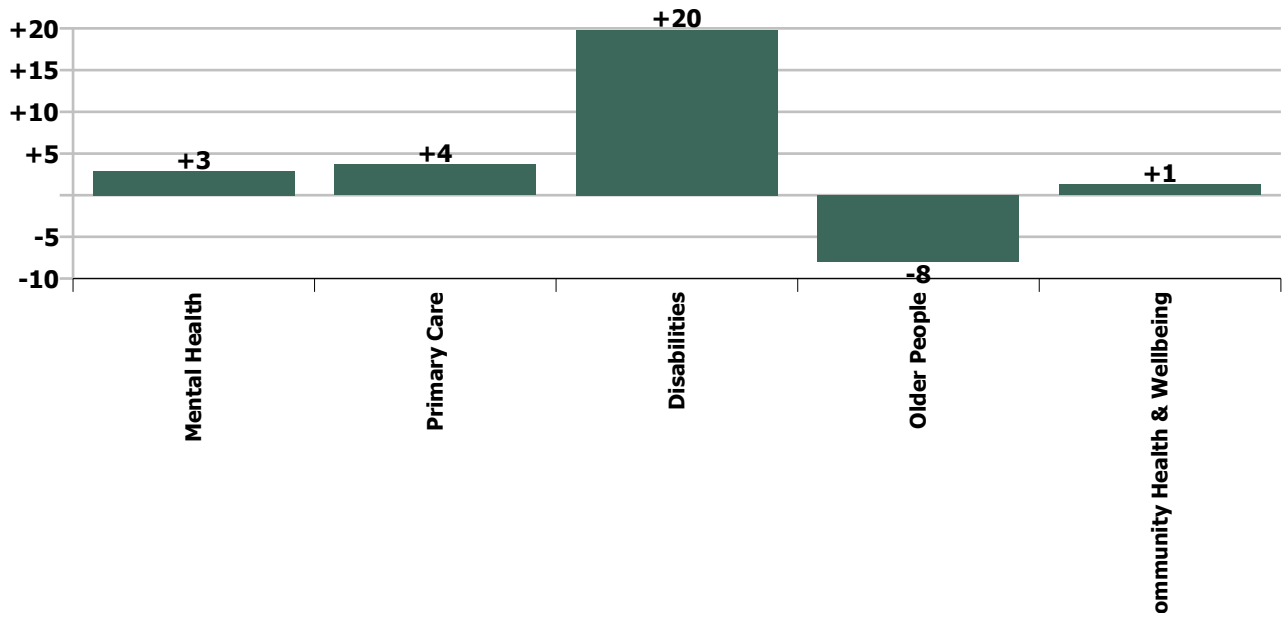
Staff Group change since: Dec 2021



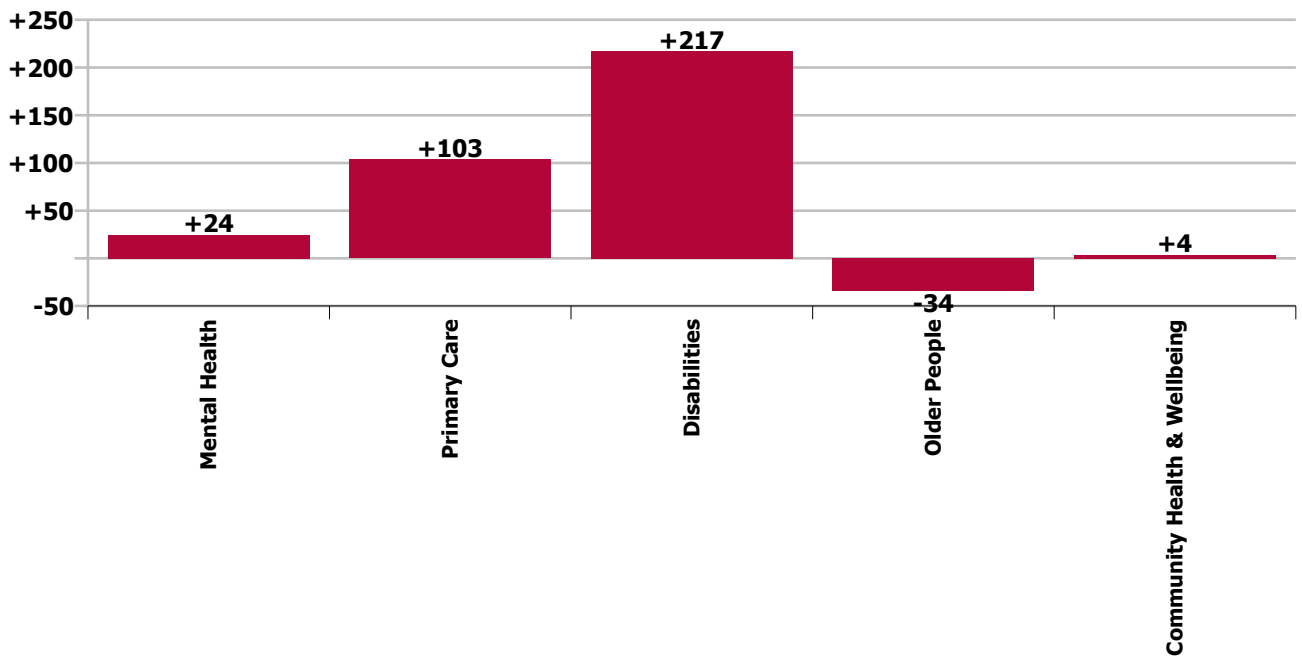
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 5,579)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,093</b>	<b>+1,514</b>	<b>+687</b>	<b>+536</b>	<b>+578</b>	<b>+310</b>	<b>+20</b>	<b>+27.1%</b>	<b>+10.7%</b>	<b>+8.2%</b>	<b>+8.9%</b>	<b>+4.6%</b>	<b>+0.3%</b>
Consultant Medicine	9	+0	-0	+1	+2	+0	+1	+5.2%	-2.9%	+20.4%	+28.9%	+0.2%	+11.7%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	59	+10	+13	+11	+7	+2	-0	+21.3%	+28.2%	+23.9%	+14.1%	+3.5%	-0.5%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>68</b>	<b>+10</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>+2</b>	<b>+1</b>	<b>+16.8%</b>	<b>+21.4%</b>	<b>+20.1%</b>	<b>+13.6%</b>	<b>+2.6%</b>	<b>+0.9%</b>
Registrar	72	+15	+19	+6	-0	-2	+1	+26.8%	+36.0%	+8.8%	-0.4%	-3.3%	+1.9%
Senior Registrar	23	+13	+14	+9	+4	+3	-0	+120.7%	+148.1%	+65.5%	+22.1%	+15.9%	-1.4%
Specialist Registrar	6	+2	+0	+1	+2	-0	-0	+52.4%	+4.4%	+26.2%	+48.3%	-1.2%	-0.2%
<b>Registrars</b>	<b>101</b>	<b>+30</b>	<b>+33</b>	<b>+16</b>	<b>+6</b>	<b>+1</b>	<b>+1</b>	<b>+42.1%</b>	<b>+48.8%</b>	<b>+19.2%</b>	<b>+6.2%</b>	<b>+0.6%</b>	<b>+1.0%</b>
Interns	2												
Senior House Officer	39	+0	-2	+6	+5	+3	-0	+0.2%	-4.1%	+17.5%	+15.6%	+7.6%	-0.5%
<b>SHO/ Interns</b>	<b>41</b>	<b>+0</b>	<b>-2</b>	<b>+6</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+0.2%</b>	<b>-3.9%</b>	<b>+16.5%</b>	<b>+14.8%</b>	<b>+7.2%</b>	<b>-0.5%</b>
Dentists	33	-7	-3	-4	-1	-3	+0	-18.0%	-7.9%	-11.0%	-3.6%	-7.3%	+0.7%
Other Medical	35	-10	-18	-17	-11	-9	-4	-21.6%	-33.5%	-32.0%	-24.5%	-20.9%	-10.6%
<b>Medical/ Dental, other</b>	<b>68</b>	<b>-17</b>	<b>-21</b>	<b>-21</b>	<b>-13</b>	<b>-12</b>	<b>-4</b>	<b>-19.9%</b>	<b>-23.3%</b>	<b>-23.3%</b>	<b>-15.7%</b>	<b>-14.9%</b>	<b>-5.5%</b>
<b>Medical &amp; Dental</b>	<b>277</b>	<b>+23</b>	<b>+23</b>	<b>+13</b>	<b>+7</b>	<b>-7</b>	<b>-3</b>	<b>+9.0%</b>	<b>+8.9%</b>	<b>+4.8%</b>	<b>+2.5%</b>	<b>-2.4%</b>	<b>-0.9%</b>
Clinical Nurse/ Midwife Manager	353	+51	+26	+31	+25	+25	-4	+17.0%	+8.0%	+9.8%	+7.7%	+7.6%	-1.2%
Director Nursing/Midwifery, Assistant	68	+14	+18	+12	+16	+10	+1	+26.3%	+35.6%	+22.4%	+30.9%	+16.5%	+1.8%
Director of Nursing/Midwifery	23	+6	+0	+3	+7	+2	+2	+37.0%	+0.7%	+17.5%	+42.8%	+9.8%	+7.8%
<b>Nurse/ Midwife Manager</b>	<b>444</b>	<b>+72</b>	<b>+44</b>	<b>+47</b>	<b>+48</b>	<b>+37</b>	<b>-1</b>	<b>+19.2%</b>	<b>+11.1%</b>	<b>+11.9%</b>	<b>+12.1%</b>	<b>+9.0%</b>	<b>-0.3%</b>
Advanced Nurse/ Midwife Practitioner	14	+12	+11	+11	+9	+2	-0	+667.0%	+499.6%	+442.7%	+216.4%	+14.6%	-1.1%
Clinical Nurse/ Midwife Specialist	102	+36	+24	+17	+13	+5	+3	+54.5%	+31.3%	+20.6%	+14.2%	+4.7%	+2.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>116</b>	<b>+48</b>	<b>+36</b>	<b>+29</b>	<b>+22</b>	<b>+6</b>	<b>+3</b>	<b>+70.7%</b>	<b>+44.7%</b>	<b>+32.9%</b>	<b>+23.5%</b>	<b>+5.8%</b>	<b>+2.2%</b>
Staff Nurse [Intellectual Disability]	230	+2	-0	+10	+36	+39	-2	+0.9%	-0.1%	+4.7%	+18.8%	+20.1%	-0.8%
Staff Nurse [Psychiatric]	197	-17	-30	-2	+6	-0	-3	-7.9%	-13.1%	-1.0%	+3.1%	-0.1%	-1.5%
Staff Nurses [General/ Children's]	624	+116	+56	+47	+16	-8	-8	+22.9%	+9.9%	+8.1%	+2.6%	-1.2%	-1.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,051</b>	<b>+101</b>	<b>+26</b>	<b>+55</b>	<b>+58</b>	<b>+30</b>	<b>-13</b>	<b>+10.7%</b>	<b>+2.6%</b>	<b>+5.5%</b>	<b>+5.9%</b>	<b>+3.0%</b>	<b>-1.2%</b>
<b>Public Health Nurse</b>	<b>169</b>	<b>-12</b>	<b>-18</b>	<b>-26</b>	<b>-7</b>	<b>-8</b>	<b>-7</b>	<b>-6.7%</b>	<b>-9.6%</b>	<b>-13.5%</b>	<b>-3.8%</b>	<b>-4.4%</b>	<b>-3.7%</b>
Pre-registration Nurse/ Midwife Intern	9	+8	+9	+3	+8	+9	+8	+455.4%	-100.0%	+54.7%	+573.0%	+1744.0%	+514.7%
Pre-registration Nurse Intern (COVID-19)	0	+0	+0	+0	+0	-3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-95.3%	-100.0%
Post-registration Nurse/ Midwife Student	25	+2	+9	+18	+4	+1		+8.7%	+56.3%	+257.1%	+19.0%	+4.2%	
Nursing/ Midwifery awaiting registration	6	+6	-2	+2	-4	+2	+0	-100.0%	-26.0%	+50.0%	-39.1%	+42.9%	+2.7%
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>+16</b>	<b>+16</b>	<b>+23</b>	<b>+8</b>	<b>+8</b>	<b>+8</b>	<b>+63.7%</b>	<b>+67.5%</b>	<b>+138.1%</b>	<b>+25.3%</b>	<b>+25.8%</b>	<b>+24.9%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>-2</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-14.4%</b>	<b>+19.0%</b>	<b>+25.9%</b>	<b>+6.6%</b>	<b>+14.4%</b>	<b>+9.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,831</b>	<b>+223</b>	<b>+106</b>	<b>+130</b>	<b>+131</b>	<b>+75</b>	<b>-9</b>	<b>+13.9%</b>	<b>+6.2%</b>	<b>+7.7%</b>	<b>+7.7%</b>	<b>+4.3%</b>	<b>-0.5%</b>

Jan 2022 (Dec 2016 figure: 5,579)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,093</b>	<b>+1,514</b>	<b>+687</b>	<b>+536</b>	<b>+578</b>	<b>+310</b>	<b>+20</b>	<b>+27.1%</b>	<b>+10.7%</b>	<b>+8.2%</b>	<b>+8.9%</b>	<b>+4.6%</b>	<b>+0.3%</b>
Dietitians	29	+10	+9	+4	+4	+3	+1	+52.3%	+49.0%	+16.5%	+13.9%	+10.4%	+2.9%
Occupational Therapists	189	+20	+20	+5	+6	+6	+4	+12.1%	+12.1%	+2.5%	+3.1%	+3.3%	+2.2%
Orthoptists	3	+3	+3	+3	+3	+1		+1100.0%	-100.0%	-100.0%	-100.0%	+20.0%	
Physiotherapists	125	+3	+1	-0	+11	+4	+2	+2.5%	+1.2%	-0.3%	+9.6%	+3.7%	+1.7%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	+1	+604.2%	+669.2%	+290.6%	+400.0%	+400.0%	+17.6%
Speech & Language Therapists	125	+17	-3	+2	-1	-4	-3	+16.2%	-2.3%	+1.5%	-0.9%	-3.2%	-2.0%
<b>Therapy Professions</b>	<b>476</b>	<b>+58</b>	<b>+36</b>	<b>+17</b>	<b>+26</b>	<b>+13</b>	<b>+5</b>	<b>+13.8%</b>	<b>+8.1%</b>	<b>+3.7%</b>	<b>+5.8%</b>	<b>+2.9%</b>	<b>+1.1%</b>
Audiology		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	+0	-61.5%	-60.3%	-79.5%	-79.5%	-79.5%	+13.6%
Radiographers	1												
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0</b>	<b>-20.3%</b>	<b>+23.6%</b>	<b>+0.9%</b>	<b>+0.9%</b>	<b>-23.0%</b>	<b>+0.9%</b>
<b>Social Care</b>	<b>447</b>	<b>+335</b>	<b>+119</b>	<b>+88</b>	<b>+76</b>	<b>+48</b>	<b>+14</b>	<b>+297.9%</b>	<b>+36.0%</b>	<b>+24.3%</b>	<b>+20.5%</b>	<b>+11.9%</b>	<b>+3.3%</b>
<b>Social Workers</b>	<b>111</b>	<b>+2</b>	<b>-1</b>	<b>+0</b>	<b>+7</b>	<b>+3</b>	<b>+1</b>	<b>+1.4%</b>	<b>-0.8%</b>	<b>+0.4%</b>	<b>+6.4%</b>	<b>+3.1%</b>	<b>+0.5%</b>
<b>Psychologists</b>	<b>88</b>	<b>+20</b>	<b>+4</b>	<b>+4</b>	<b>+8</b>	<b>+2</b>	<b>-1</b>	<b>+28.5%</b>	<b>+4.2%</b>	<b>+4.8%</b>	<b>+9.4%</b>	<b>+1.9%</b>	<b>-0.9%</b>
<b>Pharmacy</b>	<b>43</b>	<b>+5</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>+6</b>	<b>-2</b>	<b>+13.9%</b>	<b>+11.5%</b>	<b>+13.6%</b>	<b>+7.7%</b>	<b>+14.7%</b>	<b>-3.8%</b>
Counsellor Therapists	39	+8	+6	+8	+3	+4	+1	+24.8%	+19.1%	+27.7%	+7.2%	+10.8%	+4.0%
Dental Hygienists	4	+0	+0	-1	-2	-1	+0	+0.6%	+6.6%	-26.4%	-30.1%	-12.9%	+10.9%
Other Health & Social Care	2	-3	-3	-2	+0	+1	+0	-54.2%	-59.3%	-49.1%	+14.5%	+90.8%	+8.0%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>46</b>	<b>+5</b>	<b>+3</b>	<b>+5</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>+12.4%</b>	<b>+7.3%</b>	<b>+12.1%</b>	<b>+3.1%</b>	<b>+10.5%</b>	<b>+4.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,215</b>	<b>+423</b>	<b>+165</b>	<b>+119</b>	<b>+121</b>	<b>+75</b>	<b>+20</b>	<b>+53.5%</b>	<b>+15.7%</b>	<b>+10.9%</b>	<b>+11.1%</b>	<b>+6.6%</b>	<b>+1.6%</b>
Executive Management	18	+2	+3	+6	+5	+2	+0	+11.8%	+19.3%	+49.1%	+37.6%	+12.4%	+0.3%
Senior Management (VIII & GM)	84	+35	+32	+27	+24	+15	+2	+73.1%	+61.0%	+48.1%	+39.8%	+21.8%	+2.0%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>+37</b>	<b>+35</b>	<b>+33</b>	<b>+29</b>	<b>+17</b>	<b>+2</b>	<b>+57.9%</b>	<b>+51.7%</b>	<b>+48.3%</b>	<b>+39.4%</b>	<b>+20.1%</b>	<b>+1.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>254</b>	<b>+122</b>	<b>+95</b>	<b>+86</b>	<b>+72</b>	<b>+40</b>	<b>+1</b>	<b>+92.2%</b>	<b>+59.5%</b>	<b>+50.7%</b>	<b>+39.4%</b>	<b>+18.7%</b>	<b>+0.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>403</b>	<b>+44</b>	<b>+20</b>	<b>+22</b>	<b>+52</b>	<b>+23</b>	<b>+5</b>	<b>+12.4%</b>	<b>+5.1%</b>	<b>+5.9%</b>	<b>+14.9%</b>	<b>+5.9%</b>	<b>+1.2%</b>
<b>Management &amp; Administrative</b>	<b>759</b>	<b>+204</b>	<b>+149</b>	<b>+141</b>	<b>+153</b>	<b>+80</b>	<b>+7</b>	<b>+36.7%</b>	<b>+24.4%</b>	<b>+22.8%</b>	<b>+25.2%</b>	<b>+11.7%</b>	<b>+1.0%</b>
Catering	54	+1	-10	-8	-5	-3	+2	+1.5%	-16.3%	-13.6%	-9.2%	-4.6%	+3.3%
Household Services	257	-7	-39	-37	-12	-9	-0	-2.7%	-13.2%	-12.6%	-4.6%	-3.2%	-0.1%
Other Support	18	+1	+3	+2	+4	+3	-0	+7.7%	+17.9%	+13.3%	+25.4%	+18.7%	-1.2%
Portering	58	-16	-14	-13	-10	-7	+1	-21.4%	-19.1%	-18.4%	-14.4%	-10.6%	+1.5%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
<b>Support</b>	<b>387</b>	<b>-21</b>	<b>-61</b>	<b>-56</b>	<b>-24</b>	<b>-15</b>	<b>+2</b>	<b>-5.1%</b>	<b>-13.5%</b>	<b>-12.7%</b>	<b>-5.8%</b>	<b>-3.8%</b>	<b>+0.5%</b>
<b>Maintenance/ Technical</b>	<b>47</b>	<b>+14</b>	<b>+1</b>	<b>+4</b>	<b>+6</b>	<b>+1</b>	<b>-0</b>	<b>+43.9%</b>	<b>+2.1%</b>	<b>+10.2%</b>	<b>+14.7%</b>	<b>+2.1%</b>	<b>-1.0%</b>
<b>General Support</b>	<b>434</b>	<b>-7</b>	<b>-60</b>	<b>-52</b>	<b>-18</b>	<b>-14</b>	<b>+2</b>	<b>-1.5%</b>	<b>-12.1%</b>	<b>-10.7%</b>	<b>-4.0%</b>	<b>-3.2%</b>	<b>+0.3%</b>

Jan 2022 (Dec 2016 figure: 5,579)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,093</b>	<b>+1,514</b>	<b>+687</b>	<b>+536</b>	<b>+578</b>	<b>+310</b>	<b>+20</b>	<b>+27.1%</b>	<b>+10.7%</b>	<b>+8.2%</b>	<b>+8.9%</b>	<b>+4.6%</b>	<b>+0.3%</b>
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	16	+8	+10	-5	+4	-2	-1	+94.3%	+170.1%	-24.1%	+30.6%	-9.6%	-3.1%
Health Care Assistant/ Care Assistant	1,754	+846	+555	+426	+152	+82	+6	+93.0%	+46.3%	+32.1%	+9.5%	+4.9%	+0.4%
Attendant/ Aide	28	-354	-282	-261	-12	-1	-2	-92.7%	-91.0%	-90.4%	-29.8%	-2.4%	-6.7%
<b>Health Care Assistants</b>	<b>1,799</b>	<b>+500</b>	<b>+283</b>	<b>+160</b>	<b>+144</b>	<b>+76</b>	<b>+4</b>	<b>+38.5%</b>	<b>+18.7%</b>	<b>+9.7%</b>	<b>+8.7%</b>	<b>+4.4%</b>	<b>+0.2%</b>
<b>Home Help</b>	<b>121</b>	<b>-38</b>	<b>-31</b>	<b>-16</b>	<b>-6</b>	<b>-11</b>	<b>-1</b>	<b>-23.7%</b>	<b>-20.6%</b>	<b>-11.4%</b>	<b>-4.7%</b>	<b>-8.2%</b>	<b>-0.9%</b>
<b>Care, other</b>	<b>657</b>	<b>+186</b>	<b>+52</b>	<b>+40</b>	<b>+47</b>	<b>+36</b>	<b>+0</b>	<b>+39.6%</b>	<b>+8.6%</b>	<b>+6.6%</b>	<b>+7.7%</b>	<b>+5.8%</b>	<b>+0.0%</b>
<b>Patient &amp; Client Care</b>	<b>2,577</b>	<b>+648</b>	<b>+303</b>	<b>+184</b>	<b>+185</b>	<b>+101</b>	<b>+3</b>	<b>+33.6%</b>	<b>+13.3%</b>	<b>+7.7%</b>	<b>+7.7%</b>	<b>+4.1%</b>	<b>+0.1%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 ( figure: )	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	11	+11	+11	+11	+11	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+35.7%	+13.9%
Management & Administrative	9	+9	+9	+9	+9	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.2%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.3%
Clerical (III & IV)	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%
Care, other	2	+2	+2	+2	+2	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 828)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	887	+59	+28	+52	+52	+26	+3	+7.2%	+3.2%	+6.3%	+6.2%	+3.0%	+0.3%
Medical & Dental	130	+29	+34	+27	+15	+3	+0	+0.3%	+0.4%	+0.3%	+0.1%	+0.0%	+0.0%
Consultants	55	+11	+14	+11	+8	+2	-0	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Registrars	52	+23	+25	+13	+6	-1	+1	+0.8%	+0.9%	+0.3%	+0.1%	-0.0%	+0.0%
SHO/ Interns	22	-5	-5	+3	+2	+2	-1	-0.2%	-0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	392	+30	+7	+31	+23	+13	+2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	120	+9	+5	+1	+3	+2	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+28	+27	+27	+14	+7	+2	+1.1%	+1.0%	+1.0%	+0.3%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	206	-11	-23	+6	+12	+5	-3	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	6	+5	-2	-4	-5	-1	+1	+2.8%	-0.2%	-0.4%	-0.4%	-0.2%	+0.2%
Nursing/ Midwifery other	6	+0	+0	+0	-1	+0	+1	+0.0%	+0.0%	+0.0%	-0.2%	+0.1%	+0.2%
Health & Social Care Professionals	148	+12	+2	+8	+8	+1	+3	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	55	+7	+7	+6	+7	+1	+3	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
Social Care	7	-4	-4	-1	-1	-0	+0	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%	+0.0%
Social Workers	37	-4	-5	+1	+3	-0	-1	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Psychologists	27	+3	-3	-6	-4	-2	-0	+0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Pharmacy	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	20	+9	+5	+7	+2	+2	+1	+0.8%	+0.4%	+0.5%	+0.1%	+0.1%	+0.1%
Management & Administrative	71	+4	+2	-3	+5	+0	-2	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1		+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	17	+5	+1	-1	+1	-0	-0	+0.4%	+0.1%	-0.1%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	49	-3	-2	-3	+2	-0	-2	-0.0%	-0.0%	-0.1%	+0.0%	-0.0%	-0.0%
General Support	20	-6	-5	-4	+1	+1	+0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Support	18	-6	-5	-4	+1	+1	+0	-0.2%	-0.2%	-0.2%	+0.0%	+0.1%	+0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	126	-10	-12	-7	+1	+7	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Health Care Assistants	34	-12	-10	-7	+1	-0	-0	-0.3%	-0.2%	-0.2%	+0.0%	-0.0%	-0.0%
Care, other	92	+1	-2	-0	-0	+7	-0	+0.0%	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 1,687)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,889	+202	+198	+113	+187	+100	+4	+11.9%	+11.7%	+6.4%	+11.0%	+5.6%	+0.2%
Medical & Dental	134	+1	-4	-11	-5	-8	-4	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Consultants	13	+2	+0	+1	+1	+0	+1	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%
Registrars	46	+8	+9	+3	+1	+3	-1	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%
SHO/ Interns	10	+4	+4	+3	+4	+1		+0.7%	+0.7%	+0.4%	+0.7%	+0.1%	+0.0%
Medical/ Dental, other	65	-13	-18	-18	-11	-12	-4	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%
Nursing & Midwifery	550	+41	+41	+20	+20	+8	-7	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	100	+22	+24	+19	+19	+14	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+21	+12	+8	+8	-1	+1	+0.6%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	200	+10	+15	+2	-5	+1	-3	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	169	-12	-18	-26	-7	-8	-7	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	25	+2	+9	+18	+4	+2		+0.1%	+0.6%	+2.6%	+0.2%	+0.1%	+0.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	364	+1	+2	-17	-10	-2	+4	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	252	-2	-2	-23	-14	-5	+4	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	0	-0	-0	+0	+0	-1	+0	-0.6%	-0.6%	+0.1%	+0.1%	-0.8%	+0.1%
Social Care	3	-1	-1	-1	-0	-1		-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Social Workers	26	-2	-1	+1	-1	-1	+1	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Psychologists	27	+6	+5	+3	+5	+1	+1	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	33	+3	+2	+4	+1	+2	-2	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%
H&SC, Other	23	-2	-0	-1	-1	+2	+1	-0.1%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%
Management & Administrative	362	+59	+52	+51	+75	+52	+6	+0.2%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	41	+13	+13	+10	+8	+11	+2	+0.5%	+0.4%	+0.3%	+0.2%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	117	+54	+46	+46	+41	+30	+1	+0.9%	+0.6%	+0.7%	+0.5%	+0.3%	+0.0%
Clerical (III & IV)	204	-8	-7	-6	+26	+12	+3	-0.0%	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%
General Support	114	-22	-16	-18	-11	-6	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	104	-22	-19	-20	-12	-6	+1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	10	+0	+3	+1	+1	+0	-0	+0.0%	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%
Patient & Client Care	366	+122	+124	+88	+117	+55	+3	+0.5%	+0.5%	+0.3%	+0.5%	+0.2%	+0.0%
Health Care Assistants	214	+97	+95	+73	+93	+30	+3	+0.8%	+0.8%	+0.5%	+0.8%	+0.2%	+0.0%
Care, other	152	+25	+29	+14	+24	+26	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census



Disabilities

Jan 2022 (Dec 2016 figure: 1,943)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	3,319	+1,376	+527	+416	+337	+216	+20	+70.8%	+18.9%	+14.3%	+11.3%	+6.9%	+0.6%
Medical & Dental	10	-2	-4	-1	-1	-2	+1	-0.1%	-0.3%	-0.1%	-0.1%	-0.1%	+0.1%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	2	-1	-1	+0	-1	-1	+0	-0.2%	-0.2%	+0.0%	-0.2%	-0.2%	+0.2%
SHO/ Interns	7	+2	-0	-0	-0	-0	+1	+0.3%	-0.1%	-0.0%	-0.0%	-0.1%	+0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	561	+165	+54	+53	+59	+59	+2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	132	+32	-1	+8	+10	+14	-2	+0.3%	-0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+0	-2	-5	+0	+1		+0.1%	-0.2%	-0.5%	+0.0%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	414	+126	+48	+41	+40	+36	-3	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7	+7	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	676	+421	+170	+139	+123	+76	+13	+1.6%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Therapy Professions	155	+56	+34	+37	+34	+17	-1	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1					+0.2%	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	438	+340	+123	+90	+77	+49	+14	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	38	+12	+9	+4	+5	+6	+2	+0.5%	+0.3%	+0.1%	+0.1%	+0.2%	+0.0%
Psychologists	34	+11	+2	+7	+6	+2	-2	+0.5%	+0.0%	+0.3%	+0.2%	+0.1%	-0.0%
Pharmacy	6	+2	+2	+1	+2	+2	+0	+0.6%	+0.6%	+0.3%	+0.3%	+0.6%	+0.1%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	252	+119	+72	+63	+50	+17	-0	+0.9%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	47	+21	+16	+16	+15	+4	-1	+0.8%	+0.5%	+0.5%	+0.5%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	96	+49	+35	+26	+17	+4	-1	+1.0%	+0.6%	+0.4%	+0.2%	+0.0%	-0.0%
Clerical (III & IV)	110	+50	+22	+21	+18	+8	+2	+0.8%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	187	+30	-27	-20	-8	-1	+2	+0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	154	+15	-26	-24	-13	-2	+3	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	34	+15	-1	+4	+5	+1	-0	+0.8%	-0.0%	+0.1%	+0.2%	+0.0%	-0.0%
Patient & Client Care	1,632	+643	+260	+182	+114	+66	+1	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,209	+490	+237	+163	+97	+63	+2	+0.7%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	16	-17	-11	-8	-4	-1	+0	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%	+0.0%
Care, other	407	+170	+34	+27	+22	+5	-2	+0.7%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census



Older People

Jan 2022 (Dec 2016 figure: 1,121)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	988	-133	-76	-57	-8	-34	-8	-11.9%	-7.2%	-5.4%	-0.8%	-3.3%	-0.8%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	328	-13	+4	+26	+29	-4	-6	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	93	+9	+18	+19	+16	+7	-3	+0.1%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	-1	-1	-2	-0	-1	+0	-0.3%	-0.3%	-0.4%	-0.1%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	231	-23	-14	+7	+11	-11	-3	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	28	-11	-10	-12	-1	-1	-1	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%	-0.0%
Therapy Professions	13	-3	-4	-4	-1	-0	-0	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	10	-5	-4	-6	-1	-2	-1	-0.3%	-0.3%	-0.4%	-0.0%	-0.2%	-0.1%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	65	+12	+15	+21	+14	+6	+1	+0.2%	+0.3%	+0.5%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	8	+0	+3	+4	+3	+1	+1	+0.0%	+0.6%	+1.1%	+0.6%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	18	+8	+7	+8	+6	+3	-1	+0.8%	+0.7%	+0.8%	+0.5%	+0.2%	-0.0%
Clerical (III & IV)	39	+4	+4	+8	+5	+2	+1	+0.1%	+0.1%	+0.3%	+0.1%	+0.1%	+0.0%
General Support	112	-9	-11	-10	+0	-9	-1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Support	110	-8	-10	-9	+0	-9	-1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	451	-108	-70	-79	-49	-26	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	341	-76	-40	-69	-47	-16	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Home Help	105	-21	-21	-8	-2	-9	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Care, other	5	-11	-10	-2	+0		+2	-0.7%	-0.7%	-0.3%	+0.0%	+0.0%	+0.7%

Source: Health Service Personnel Census