

CHO 7 Employment Report: January 2023

Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,783	7,073	7,215	7,180	-35	+106	1.5 %	+397	5.8 %	8,319
Consultants	66	67	63	63	-0	-4	-6.7 %	-3	-5.1 %	68
Registrars	100	100	104	101	-2	+1	1.5 %	+1	1.1 %	120
SHO/ Interns	38	41	47	41	-6	-0	-1.1 %	+3	6.5 %	54
Medical/ Dental, other	80	72	63	62	-1	-10	-13.5 %	-18	-22.1 %	92
Medical & Dental	284	280	276	267	-10	-13	-4.7 %	-17	-6.1 %	334
Nurse/ Midwife Manager	407	445	455	465	+11	+20	4.5 %	+58	14.2 %	495
Nurse/ Midwife Specialist & AN/MP	110	113	133	130	-2	+17	15.1 %	+21	19.0 %	148
Staff Nurse/ Staff Midwife	1,021	1,064	1,060	1,039	-20	-24	-2.3 %	+19	1.8 %	1,174
Public Health Nurse	177	175	164	164	-0	-12	-6.6 %	-13	-7.2 %	201
Pre-registration Nurse/ Midwife Intern	1	2	0	8	+8	+6	+4	+7	1450.0 %	16
Pre-registration Nurse Intern (COVID-19)	3						-1	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	24	25	25	23	-2	-2	-0	-1	-3.2 %	25
Nursing/ Midwifery awaiting registration	4	6	3	2	-1	-4	-1	-2	-52.4 %	2
Nursing/ Midwifery Student	32	32	28	33	+5	+1	2.0 %	+1	2.8 %	43
Nursing/ Midwifery other	9	10	11	12	+1	+2	23.9 %	+3	30.2 %	14
Nursing & Midwifery	1,756	1,840	1,851	1,844	-6	+4	0.2 %	+88	5.0 %	2,075
Therapy Professions	463	471	490	495	+4	+24	5.1 %	+32	7.0 %	558
Health Science/ Diagnostics	4	3	11	11	-0	+8	239.1 %	+7	158.8 %	15
Social Care	400	433	477	476	-2	+43	9.8 %	+76	19.0 %	529
Social Workers	108	111	123	124	+1	+13	11.7 %	+16	14.5 %	137
Psychologists	87	89	96	94	-2	+5	5.5 %	+7	8.6 %	106
Pharmacy	38	45	41	40	-1	-5	-10.4 %	+3	6.8 %	46
H&SC, Other	41	44	45	45	+0	+2	3.7 %	+4	9.6 %	54
Health & Social Care Professionals	1,140	1,196	1,284	1,285	+1	+89	7.5 %	+145	12.7 %	1,445
Management (VIII & above)	85	100	109	106	-3	+6	6.0 %	+21	25.1 %	108
Administrative/ Supervisory (V to VII)	214	254	287	290	+3	+36	14.2 %	+75	35.2 %	302
Clerical (III & IV)	380	398	439	440	+1	+42	10.5 %	+60	15.7 %	501
Management & Administrative	679	751	834	835	+1	+84	11.2 %	+156	23.0 %	911
Support	402	385	382	378	-4	-7	-1.7 %	-24	-5.9 %	479
Maintenance/ Technical	46	48	46	46	-0	-2	-3.9 %	-0	-0.9 %	50
General Support	448	432	428	424	-4	-8	-2.0 %	-24	-5.4 %	529
Health Care Assistants	1,723	1,795	1,752	1,724	-28	-70	-3.9 %	+2	0.1 %	2,030
Home Help	132	122	131	131	+1	+9	7.5 %	-1	-0.5 %	237
Care, other	621	657	659	669	+11	+12	1.8 %	+48	7.8 %	758
Patient & Client Care	2,476	2,574	2,541	2,525	-16	-49	-1.9 %	+49	2.0 %	3,025

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Community Health & Wellbeing

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Community Health & Wellbeing	8	9	49	50	+1	40.96	441.4 %	+42	544.9 %	54
Nurse/ Midwife Manager			0		-0		-100.0 %		-100.0 %	
Nursing & Midwifery			0		-0		-100.0 %		-100.0 %	
Management (VIII & above)	1	1	2	3	+1	2.00	200.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	3	5	10	10	+0	4.69	90.9 %	+7	212.7 %	10
Clerical (III & IV)	1	2	4	4	+0	2.74	176.8 %	+4	639.7 %	5
Management & Administrative	5	8	16	17	+1	9.43	122.3 %	+12	262.4 %	18
Patient & Client Care	3	2	33	33	-0	31.53	2008.3 %	+30	981.7 %	36

Mental Health

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Mental Health	861	884	879	877	-1	-6.88	-0.8 %	+16	1.8 %	973
Consultants	53	56	52	50	-2	-5.11	-9.2 %	-3	-4.9 %	54
Registrars	54	51	55	53	-2	1.72	3.4 %	-1	-1.9 %	66
SHO/ Interns	20	23	26	21	-5	-2.74	-11.8 %	+0	1.1 %	28
Medical & Dental	127	130	133	124	-9	-6.13	-4.7 %	-3	-2.7 %	148
Nurse/ Midwife Manager	117	118	109	113	+4	-4.78	-4.0 %	-4	-3.5 %	119
Nurse/ Midwife Specialist & AN/MP	47	52	56	56	+0	4.23	8.2 %	+10	20.4 %	60
Staff Nurse/ Staff Midwife	202	210	205	202	-2	-7.44	-3.5 %	+1	0.3 %	222
Pre-registration Nurse/ Midwife Intern	1	2	0	0	+0	-1.25	-83.3 %	-0	-50.0 %	1
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	3	4	1	1	+0	-2.84	-74.0 %	-2	-64.9 %	1
Nursing/ Midwifery Student	8	5	1	1	+0	-4.09	-76.6 %	-6	-83.9 %	2
Nursing/ Midwifery other	6	5	6	7	+1	1.53	28.8 %	+1	17.1 %	8
Nursing & Midwifery	379	390	377	380	+3	-10.55	-2.7 %	+0	0.1 %	411
Therapy Professions	53	52	51	52	+1	0.29	0.6 %	-1	-1.8 %	57
Social Care	7	7	7	7	+0	0.19	2.8 %	-0	-3.0 %	8
Social Workers	38	38	38	40	+2	1.64	4.3 %	+2	6.5 %	45
Psychologists	29	28	35	35	-0	6.96	25.3 %	+5	17.9 %	40
Pharmacy	1	1	0	0	+0	-0.60	-60.0 %	-1	-60.0 %	1
H&SC, Other	18	19	19	19	+1	0.34	1.8 %	+1	7.4 %	22
Health & Social Care Professionals	147	145	150	154	+4	8.82	6.1 %	+7	4.9 %	173
Management (VIII & above)	4	5	5	5	+0	0.05	1.0 %	+1	28.0 %	5
Administrative/ Supervisory (V to VII)	17	17	22	23	+1	6.12	35.4 %	+6	35.1 %	25
Clerical (III & IV)	49	50	55	54	-2	3.70	7.4 %	+5	9.7 %	59
Management & Administrative	70	72	83	82	-1	9.87	13.6 %	+12	16.9 %	89
Support	17	18	16	16	-0	-2.55	-14.0 %	-2	-9.5 %	18
Maintenance/ Technical	2	2	2	2	+0	0.00	0.0 %		0.0 %	2
General Support	19	20	18	18	-0	-2.55	-12.6 %	-2	-8.5 %	20
Health Care Assistants	34	34	31	30	-0	-4.30	-12.5 %	-4	-12.4 %	32
Care, other	84	92	88	90	+2	-2.04	-2.2 %	+6	6.6 %	100
Patient & Client Care	119	127	118	120	+2	-6.34	-5.0 %	+1	1.1 %	132

Primary Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Primary Care	1,789	1,885	1,765	1,735	-30	-150.04	-8.0 %	-54	-3.0 %	2,011
Consultants	13	12	11	12	+1	0.63	5.4 %	-0	-2.0 %	14
Registrars	44	47	45	45	+0	-1.82	-3.9 %	+2	3.5 %	47
SHO/ Interns	9	10	12	11	-1	1.27	12.7 %	+2	25.2 %	12
Medical/ Dental, other	77	69	61	60	-1	-8.70	-12.7 %	-17	-21.7 %	88
Medical & Dental	142	137	129	129	+0	-8.62	-6.3 %	-13	-9.2 %	161
Nurse/ Midwife Manager	86	98	100	99	-2	0.84	0.9 %	+13	15.1 %	108
Nurse/ Midwife Specialist & AN/MP	56	54	65	62	-3	8.00	14.9 %	+6	11.0 %	74
Staff Nurse/ Staff Midwife	199	203	198	186	-12	-16.90	-8.3 %	-13	-6.5 %	225
Public Health Nurse	177	175	164	164	-0	-11.53	-6.6 %	-13	-7.2 %	201
<i>Post-registration Nurse/ Midwife Student</i>	23	25	25	23	-2	-1.77	-7.1 %	+0	1.0 %	25
Nursing/ Midwifery Student	23	25	25	23	-2	-1.77	-7.1 %	+0	1.0 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	542	557	554	536	-18	-21.36	-3.8 %	-6	-1.2 %	635
Therapy Professions	257	249	267	271	+3	21.75	8.7 %	+13	5.1 %	309
Health Science/ Diagnostics	1	0	8	8	-0	7.50	3409.1 %	+6	532.8 %	10
Social Care	4	3	4	4	-0	0.94	32.2 %	+0	4.3 %	4
Social Workers	26	25	30	31	+1	6.18	25.0 %	+5	18.5 %	34
Psychologists	25	26	26	25	-1	-0.65	-2.5 %	-0	-0.8 %	28
Pharmacy	31	35	31	30	-1	-4.82	-13.8 %	-1	-1.9 %	33
H&SC, Other	21	22	24	24	-1	1.30	5.8 %	+3	12.6 %	29
Health & Social Care Professionals	365	360	390	392	+2	32.20	9.0 %	+27	7.3 %	447
Management (VIII & above)	30	39	23	22	-1	-16.45	-42.6 %	-8	-26.2 %	23
Administrative/ Supervisory (V to VII)	87	116	84	85	+2	-30.49	-26.3 %	-2	-2.3 %	87
Clerical (III & IV)	193	201	180	181	+0	-20.49	-10.2 %	-12	-6.2 %	203
Management & Administrative	310	356	287	288	+1	-67.43	-19.0 %	-22	-7.0 %	313
Support	110	104	106	100	-6	-3.35	-3.2 %	-10	-9.0 %	119
Maintenance/ Technical	9	10	10	10	-0	-0.11	-1.1 %	+0	2.5 %	11
General Support	120	113	116	110	-6	-3.46	-3.1 %	-10	-8.1 %	130
Health Care Assistants	184	211	155	142	-13	-68.85	-32.6 %	-42	-22.9 %	171
Care, other	126	151	136	139	+3	-12.52	-8.3 %	+13	10.1 %	154
Patient & Client Care	310	362	291	281	-10	-81.37	-22.5 %	-29	-9.5 %	325

Social Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Social Care	4,125	4,295	4,408	4,402	-6	107.76	2.5 %	+278	6.7 %	5,157
Consultants	1						-100.0 %	-1	-100.0 %	
Registrars	3	2	4	4	-0	1.59	79.5 %	+1	19.7 %	7
SHO/ Interns	9	8	9	9	+0	1.00	12.5 %		0.0 %	14
Medical/ Dental, other	3	3	2	2	+0	-1.00	-32.9 %	-1	-32.9 %	4
Medical & Dental	16	13	15	15	-0	1.59	12.2 %	-1	-6.1 %	25
Nurse/ Midwife Manager	204	229	242	248	+6	18.44	8.0 %	+44	21.3 %	262
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+0	4.83	62.2 %	+5	71.0 %	14
Staff Nurse/ Staff Midwife	620	651	655	650	-5	-0.99	-0.2 %	+30	4.8 %	726
<i>Pre-registration Nurse/ Midwife Intern</i>				8	+8	7.50	-100.0 %	+8	-100.0 %	15
<i>Nursing/ Midwifery awaiting registration</i>	1	2	2	1	-1	-1.00	-50.0 %	-0	-25.9 %	1
Nursing/ Midwifery Student	1	2	2	9	+7	6.50	325.0 %	+7	529.6 %	16
Nursing/ Midwifery other	2	3	4	3	-1	0.02	0.8 %	+1	68.0 %	3
Nursing & Midwifery	834	893	914	921	+7	28.80	3.2 %	+87	10.4 %	1,021
Therapy Professions	152	170	172	172	-1	1.99	1.2 %	+20	13.2 %	192
Health Science/ Diagnostics	3	3	3	3	-0	0.20	6.7 %	+0	6.7 %	5
Social Care	389	423	467	465	-2	41.49	9.8 %	+76	19.6 %	517
Social Workers	44	47	47	45	-1	-2.27	-4.8 %	+1	2.3 %	50
Psychologists	32	36	36	34	-1	-1.38	-3.9 %	+2	7.4 %	38
Pharmacy	6	9	9	9	-0	-0.26	-2.9 %	+3	45.3 %	11
H&SC, Other	3	3	2	3	+0	0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	628	691	737	731	-6	39.77	5.8 %	+102	16.3 %	816
Management (VIII & above)	50	55	58	56	-3	0.26	0.5 %	+6	11.9 %	56
Administrative/ Supervisory (V to VII)	106	115	129	130	+1	14.62	12.7 %	+24	22.3 %	137
Clerical (III & IV)	138	145	162	163	+1	18.23	12.6 %	+25	18.3 %	191
Management & Administrative	294	316	349	349	-0	33.11	10.5 %	+55	18.7 %	384
Support	274	263	260	262	+2	-0.75	-0.3 %	-12	-4.5 %	342
Maintenance/ Technical	35	36	34	34	+0	-1.73	-4.8 %	-1	-1.9 %	37
General Support	309	299	294	296	+2	-2.48	-0.8 %	-13	-4.2 %	379
Health Care Assistants	1,504	1,549	1,561	1,546	-15	-3.56	-0.2 %	+42	2.8 %	1,820
Home Help	132	122	131	131	+1	9.14	7.5 %	-1	-0.5 %	237
Care, other	408	412	408	414	+6	1.39	0.3 %	+6	1.5 %	475
Patient & Client Care	2,043	2,084	2,099	2,091	-8	6.97	0.3 %	+47	2.3 %	2,532

CHO Operations

Jan 2023	WTE	WTE	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since	% change since	WTE change since	% change since	No. Jan 2023
Total CHO Operations			113	115	+1	114.68	-100.0 %	+115	-100.0 %	124
Nurse/ Midwife Manager			3	6	+2	5.53	-100.0 %	+6	-100.0 %	6
Staff Nurse/ Staff Midwife			2	1	-1	1.00	-100.0 %	+1	-100.0 %	1
<i>Nursing Education/Clinical</i>				1	+1	0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other				1	+1	0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			5	7	+2	7.33	-100.0 %	+7	-100.0 %	8
Social Workers			7	7	+0	7.38	-100.0 %	+7	-100.0 %	8
Pharmacy			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			8	8	+0	8.38	-100.0 %	+8	-100.0 %	9
Management (VIII & above)			21	20	-1	20.17	-100.0 %	+20	-100.0 %	21
Administrative/ Supervisory (V to VII)			42	41	-1	41.01	-100.0 %	+41	-100.0 %	43
Clerical (III & IV)			37	38	+1	37.79	-100.0 %	+38	-100.0 %	43
Management & Administrative			100	99	-1	98.97	-100.0 %	+99	-100.0 %	107

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Disabilities

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Disabilities	3,103	3,299	3,410	3,394	-16	+95	2.9 %	+290	9.4 %	4,004
Consultants	1						-100.0 %	-1	-100.0 %	
Registrars	3	2	4	4	-0	+2	79.5 %	+1	19.7 %	7
SHO/ Interns	7	6	7	7	+0	+1	16.7 %		0.0 %	12
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	9	11	11	-0	+2	17.7 %	-1	-8.2 %	19
Nurse/ Midwife Manager	118	134	153	156	+3	+22	16.5 %	+37	31.6 %	167
Nurse/ Midwife Specialist & AN/MP	4	5	6	7	+1	+2	33.8 %	+3	64.8 %	8
Staff Nurse/ Staff Midwife	378	417	416	410	-6	-7	-1.6 %	+32	8.5 %	466
<i>Nursing/ Midwifery awaiting registration</i>			1		-1		-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>				8	+8	+8	-100.0 %	+8	-100.0 %	15
Nursing/ Midwifery Student			1	8	+7	+8	-100.0 %	+8	-100.0 %	15
Nursing/ Midwifery other	2	3	4	3	-1	+0	0.8 %	+1	68.0 %	3
Nursing & Midwifery	502	559	581	583	+3	+25	4.4 %	+81	16.1 %	659
Therapy Professions	138	156	155	154	-1	-3	-1.8 %	+15	10.9 %	171
Health Science/ Diagnostics	3	3	3	3	-0	+0	6.7 %	+0	6.7 %	5
Social Care	389	423	467	465	-2	+41	9.8 %	+76	19.6 %	517
Social Workers	32	36	42	40	-2	+4	10.3 %	+8	26.5 %	45
Psychologists	32	36	36	34	-1	-1	-3.9 %	+2	7.4 %	38
Pharmacy	4	6	6	6	-0	-0	-4.3 %	+2	43.0 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	600	663	710	704	-6	+41	6.2 %	+104	17.3 %	786
Management (VIII & above)	43	48	47	46	-1	-2	-4.3 %	+3	7.3 %	46
Administrative/ Supervisory (V to VII)	92	97	109	111	+2	+14	14.3 %	+19	20.9 %	117
Clerical (III & IV)	101	107	120	116	-3	+9	8.3 %	+15	15.2 %	139
Management & Administrative	236	252	276	273	-3	+21	8.2 %	+38	16.0 %	302
Support	155	151	156	156	-0	+5	3.2 %	+1	0.5 %	223
Maintenance/ Technical	33	34	32	32	+0	-2	-5.1 %	-1	-2.0 %	35
General Support	188	185	188	188	-0	+3	1.7 %	+0	0.0 %	258
Health Care Assistants	1,146	1,207	1,228	1,213	-15	+6	0.5 %	+67	5.8 %	1,434
Home Help	17	15	14	14	+0	-2	-9.7 %	-3	-19.2 %	77
Care, other	403	409	402	408	+6	-1	-0.3 %	+5	1.3 %	469
Patient & Client Care	1,566	1,632	1,644	1,635	-9	+3	0.2 %	+69	4.4 %	1,980

Older People

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Older People	1,021	996	999	1,009	+10	+13	1.3 %	-13	-1.2 %	1,153
SHO/ Interns	2	2	2	2	+0		0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2	+0		0.0 %		0.0 %	4
Medical & Dental	4	4	4	4	+0		0.0 %		0.0 %	6
Nurse/ Midwife Manager	86	96	88	92	+4	-4	-3.8 %	+6	7.1 %	95
Nurse/ Midwife Specialist & AN/MP	3	2	6	5	-0	+3	123.7 %	+2	79.7 %	6
Staff Nurse/ Staff Midwife	242	234	239	240	+1	+6	2.5 %	-2	-0.9 %	260
<i>Nursing/ Midwifery awaiting registration</i>	1	2	1	1	+0	-1	-50.0 %	-0	-25.9 %	1
Nursing/ Midwifery Student	1	2	1	1	+0	-1	-50.0 %	-0	-25.9 %	1
Nursing & Midwifery	332	334	334	338	+4	+4	1.3 %	+6	1.8 %	362
Health & Social Care Professionals	29	28	27	27	+1	-1	-4.3 %	-2	-5.3 %	30
Management (VIII & above)	7	8	12	10	-2	+2	30.4 %	+3	39.3 %	10
Administrative/ Supervisory (V to VII)	15	18	20	19	-1	+1	4.1 %	+5	31.0 %	20
Clerical (III & IV)	37	38	42	47	+5	+9	24.7 %	+10	26.9 %	52
Management & Administrative	59	63	74	76	+2	+12	19.5 %	+17	29.4 %	82
Support	119	112	104	106	+2	-6	-5.1 %	-13	-10.9 %	119
Maintenance/ Technical	2	2	2	2	+0		0.0 %		0.0 %	2
General Support	121	114	106	108	+2	-6	-5.0 %	-13	-10.7 %	121
Health Care Assistants	358	343	332	333	+1	-10	-2.9 %	-25	-7.0 %	386
Home Help	115	107	117	117	+0	+11	10.0 %	+3	2.4 %	160
Care, other	5	3	6	6	-0	+3	93.0 %	+1	15.8 %	6
Patient & Client Care	477	452	455	456	+1	+4	0.8 %	-21	-4.5 %	552

CHO 7 Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,783	7,073	7,215	7,180	-35	+106	1.5 %	+397	5.8 %	8,319
HSE	3,319	3,391	3,411	3,433	+21	+42	1.2 %	+114	3.4 %	3,954
Section 38 Voluntary Agencies	3,464	3,682	3,803	3,747	-56	+65	1.8 %	+283	8.2 %	4,365

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,319	3,391	3,411	3,433	+21	+42	1.2 %	+114	3.4 %	3,954
Consultants	58	61	57	56	-0	-4	-6.8 %	-2	-2.7 %	60
Registrars	91	91	94	92	-2	+1	1.1 %	+1	0.8 %	107
SHO/ Interns	25	29	33	29	-5	-1	-2.6 %	+3	12.7 %	36
Medical/ Dental, other	77	69	61	61	-1	-9	-12.7 %	-17	-21.6 %	90
Medical & Dental	252	250	245	237	-8	-13	-5.1 %	-14	-5.7 %	293
Nurse/ Midwife Manager	248	268	256	267	+11	-1	-0.4 %	+19	7.8 %	282
Nurse/ Midwife Specialist & AN/MP	68	71	90	89	-1	+18	24.8 %	+21	31.0 %	96
Staff Nurse/ Staff Midwife	545	537	537	534	-4	-3	-0.6 %	-12	-2.1 %	596
Public Health Nurse	177	175	164	164	-0	-12	-6.6 %	-13	-7.2 %	201
Pre-registration Nurse/ Midwife Intern	1	2	0	0	+0	-1	-83.3 %	-0	-50.0 %	1
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	24	25	25	23	-2	-2	-7.1 %	-1	-3.2 %	25
Nursing/ Midwifery awaiting registration	4	6	2	2	+0	-4	-65.8 %	-2	-52.4 %	2
Nursing/ Midwifery Student	32	32	27	25	-1	-7	-21.2 %	-7	-20.6 %	28
Nursing/ Midwifery other	6	5	6	8	+2	+2	43.8 %	+2	30.8 %	9
Nursing & Midwifery	1,076	1,089	1,080	1,087	+6	-3	-0.2 %	+11	1.0 %	1,212
Therapy Professions	340	324	348	354	+6	+30	9.1 %	+14	4.1 %	402
Health Science/ Diagnostics			8	7	-0	+7	-100.0 %	+7	-100.0 %	9
Social Care	11	10	11	11	+0	+1	11.6 %	-0	-0.5 %	12
Social Workers	73	69	76	79	+2	+10	13.8 %	+6	8.4 %	87
Psychologists	64	69	75	74	-1	+5	8.0 %	+10	16.3 %	84
Pharmacy	24	29	27	28	+1	-1	-4.0 %	+3	14.3 %	30
H&SC, Other	40	42	44	44	+0	+2	3.9 %	+4	10.0 %	52
Health & Social Care Professionals	551	543	588	597	+8	+54	9.9 %	+45	8.2 %	676
Management (VIII & above)	47	56	67	65	-2	+9	16.3 %	+18	38.9 %	67
Administrative/ Supervisory (V to VII)	123	154	175	176	+1	+22	14.3 %	+53	43.3 %	182
Clerical (III & IV)	263	271	300	307	+7	+36	13.1 %	+44	16.7 %	344
Management & Administrative	432	481	542	548	+6	+67	13.9 %	+115	26.7 %	593
Support	177	166	154	157	+3	-9	-5.4 %	-20	-11.4 %	179
Maintenance/ Technical	5	5	5	5	+0	+0	0.9 %		0.0 %	6
General Support	183	172	159	163	+3	-9	-5.2 %	-20	-11.1 %	185
Health Care Assistants	470	479	403	403	+0	-76	-15.8 %	-66	-14.2 %	463
Home Help	132	122	131	131	+1	+9	7.5 %	-1	-0.5 %	237
Care, other	223	255	262	267	+5	+12	4.6 %	+44	19.6 %	295
Patient & Client Care	825	856	796	802	+6	-55	-6.4 %	-23	-2.8 %	995

Section 38 Voluntary Agencies

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,464	3,682	3,803	3,747	-56	+65	1.8 %	+283	8.2 %	4,365
Consultants	8	7	6	6	+0	-0	-5.5 %	-2	-22.1 %	8
Registrars	9	9	10	9	-1	+0	5.4 %	+0	4.7 %	13
SHO/ Interns	13	12	13	12	-1	+0	2.4 %	-1	-5.5 %	18
Medical/ Dental, other	2	2	2	2	-0	-1	-37.4 %	-1	-37.2 %	2
Medical & Dental	33	30	31	30	-2	-1	-1.7 %	-3	-9.2 %	41
Nurse/ Midwife Manager	160	177	199	198	-1	+21	11.9 %	+39	24.2 %	213
Nurse/ Midwife Specialist & AN/MP	42	42	42	41	-1	-1	-1.5 %	-0	-0.6 %	52
Staff Nurse/ Staff Midwife	476	527	523	506	-17	-21	-4.0 %	+30	6.4 %	578
Pre-registration Nurse/ Midwife Intern				8	+8	+8	-100.0 %	+8	-100.0 %	15
Nursing/ Midwifery awaiting registration			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1	8	+7	+8	-100.0 %	+8	-100.0 %	15
Nursing/ Midwifery other	4	5	6	5	-1	+0	0.4 %	+1	29.1 %	5
Nursing & Midwifery	680	751	770	757	-13	+7	0.9 %	+77	11.4 %	863
Therapy Professions	123	146	142	141	-1	-5	-3.7 %	+18	14.9 %	156
Health Science/ Diagnostics	4	3	4	3	-0	+0	7.8 %	-1	-17.8 %	6
Social Care	389	423	467	465	-2	+41	9.8 %	+76	19.6 %	517
Social Workers	35	41	46	45	-2	+3	8.1 %	+10	27.2 %	50
Psychologists	23	20	21	20	-1	-1	-2.6 %	-3	-12.9 %	22
Pharmacy	14	16	14	13	-2	-4	-21.9 %	-1	-6.6 %	16
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	589	653	696	688	-8	+36	5.4 %	+99	16.9 %	769
Management (VIII & above)	38	44	42	41	-1	-3	-7.1 %	+3	8.0 %	41
Administrative/ Supervisory (V to VII)	91	100	112	114	+2	+14	13.9 %	+22	24.5 %	120
Clerical (III & IV)	118	127	139	133	-6	+6	5.1 %	+16	13.3 %	157
Management & Administrative	247	270	292	288	-5	+17	6.4 %	+41	16.6 %	318
Support	224	218	228	221	-7	+2	1.1 %	-4	-1.6 %	300
Maintenance/ Technical	41	42	41	40	-0	-2	-4.5 %	-0	-1.0 %	44
General Support	265	261	269	261	-7	+0	0.2 %	-4	-1.5 %	344
Health Care Assistants	1,253	1,316	1,349	1,321	-28	+5	0.4 %	+68	5.4 %	1,567
Care, other	398	402	396	402	+6	+0	0.1 %	+4	1.1 %	463
Patient & Client Care	1,651	1,718	1,745	1,723	-22	+5	0.3 %	+72	4.4 %	2,030

CHO 7 Employment by S38 Agency: January 2023

Cheeverstown House

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	395	434	427	423	-5	-11	-2.6 %	+28	7.1 %	482
Consultants	0						-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	25	32	30	29	-1	+4	-8.3 %	+4	15.8 %	32
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	27	34	33	32	-1	-2	-4.8 %	+5	18.4 %	35
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	87	49	43	41	-2	-45	-15.1 %	-45	-52.3 %	45
Staff Nurses [General/ Children's]	19	59	63	64	+1	+44	8.5 %	+44	228.9 %	71
Staff Nurse/ Staff Midwife	106	107	106	105	-1	-2	-2.2 %	-1	-0.9 %	116
Nursing & Midwifery	134	142	141	139	-2	-4	-2.8 %	+4	3.0 %	153
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	3	4	3	3			-25.0 %		0.0 %	3
Physiotherapists	3	3	2	2		-1	-37.5 %	-1	-37.5 %	2
Speech & Language Therapists	7	4	4	4		-3	0.0 %	-3	-44.4 %	4
Therapy Professions	13	11	9	9		-2	-17.5 %	-4	-29.8 %	11
Social Care	35	43	37	36	-1	-7	-15.7 %	+2	5.0 %	38
Social Workers	4	5	5	5			0.0 %	+1	25.0 %	5
Psychologists	5	5	5	5			0.0 %		0.0 %	5
Pharmacy	0	1	1	1			0.0 %	+0	31.6 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	59	67	58	58	-1	-9	-13.2 %	-1	-1.9 %	62
Management (VIII & above)	3	5	4	3	-1	-2	-40.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	15	17	18	17	-1	-1	-3.9 %	+2	12.1 %	17
Clerical (III & IV)	12	15	11	12	+1	-3	-20.2 %	-0	-2.8 %	14
Management & Administrative	30	37	33	32	-1	-6	-15.3 %	+1	4.8 %	34
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	12	13	+1	-3	-17.8 %	-3	-20.6 %	23
Other Support	8	11	12	12		+4	9.5 %	+4	43.8 %	13
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	29	27	27	+1	-2	-6.2 %	+0	0.6 %	40
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	32	30	31	+1	-2	-5.5 %	+0	0.6 %	44
Health Care Assistants	129	142	153	151	-1	+9	6.5 %	+23	17.6 %	175
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	10	12	13	13		+3	8.4 %	+3	27.4 %	14
Care, other	11	12	13	13		+1	4.0 %	+2	21.4 %	14
Patient & Client Care	139	154	165	164	-1	+10	6.3 %	+25	17.9 %	189

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	377	424	448	432	-16	+8	2.0 %	+55	14.7 %	508
Nurse/ Midwife Manager	7	8	9	10	+1	+2	25.6 %	+3	41.9 %	11
Clinical Nurse/ Midwife Specialist				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP				1	+1	+1	-100.0 %	+1	-100.0 %	1
Staff Nurse/ Staff Midwife	25	20	21	20	-1	-1	-3.4 %	-6	-22.5 %	24
Nursing & Midwifery	33	29	30	31	+1	+2	7.7 %	-2	-5.6 %	36
Occupational Therapists	5	7	7	7		+1	-0.5 %	+1	22.8 %	7
Physiotherapists	5	5	6	6		+2	15.2 %	+2	33.8 %	7
Speech & Language Therapists	3	5	5	5		+2	5.3 %	+2	81.8 %	5
Therapy Professions	13	17	18	18		+1	6.2 %	+5	39.4 %	19
Social Care	68	83	100	100	+1	+18	21.7 %	+33	48.2 %	115
Social Workers	4	4	6	5	-1	+0	10.0 %	+1	27.1 %	6
Psychologists	7	5	6	6		+1	10.2 %	-1	-19.6 %	7
Health & Social Care Professionals	92	109	129	129	-0	+20	18.3 %	+37	40.6 %	147
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	13	15	13	12	-1	-2	-16.9 %	-1	-8.4 %	13
Clerical (III & IV)	14	17	21	19	-1	+3	17.6 %	+5	35.6 %	22
Management & Administrative	34	37	39	37	-2	+0	1.2 %	+4	11.9 %	41
Support	1	1	1	1		+0	1.5 %	+0	0.7 %	3
General Support	1	1	1	1		+0	1.5 %	+0	0.7 %	3
Health Care Assistants	106	127	116	99	-17	-28	-22.3 %	-7	-6.3 %	139
Other Care Grades		1		1	+1	+1	0.0 %	+1	-100.0 %	1
Workshop Services	112	120	132	134	+2	+22	11.8 %	+22	19.2 %	141
Care, other	112	121	132	135	+3	+14	11.7 %	+23	20.1 %	142
Patient & Client Care	218	248	248	234	-15	-14	-5.7 %	+16	7.3 %	281

Our Lady's Hospice & Care, Dublin

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	496	512	526	483	-43	-29	-5.8 %	-13	-2.7 %	569
Consultant Medicine	8	7	6	6	+0	-1	-5.5 %	-1	-16.6 %	8
Consultants	8	7	6	6	+0	-0	-5.5 %	-1	-16.6 %	8
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Specialist Registrar	4	5	3	3	-0	-1	-42.7 %	-1	-29.3 %	3
Registrars	6	7	6	6	-0	-1	-16.0 %	-0	-2.8 %	6
SHO/ Interns	6	6	6	5	-1	-1	-11.8 %	-1	-11.8 %	6
Other Medical	1	1	2	2	-0	+0	6.3 %	+0	7.0 %	2
Medical/ Dental, other	1	1	2	2	-0	+0	6.3 %	+0	7.0 %	2
Medical & Dental	21	21	20	19	-1	-2	-10.0 %	-2	-9.7 %	22
Clinical Nurse/ Midwife Manager	39	42	42	39	-3	-0	-7.4 %	-0	-0.3 %	42
Director Nursing/Midwifery, Assistant	4	3	5	4	-0	+0	44.0 %	+0	8.0 %	5
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	46	47	44	-3	-2	-3.8 %	+0	0.4 %	48
Advanced Nurse/ Midwife Practitioner	3	2	6	5	-0	+3	128.7 %	+3	113.4 %	6
Clinical Nurse/ Midwife Specialist	35	34	30	29	-1	-6	-16.0 %	-6	-17.0 %	38
Nurse/ Midwife Specialist & AN/MP	37	37	36	34	-2	-2	-6.7 %	-3	-8.1 %	44
Staff Nurses [General/ Children's]	98	110	106	96	-10	-2	-13.0 %	-2	-1.9 %	112
Staff Nurse/ Staff Midwife	98	110	106	96	-10	-14	-13.0 %	-2	-1.9 %	112
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	181	195	191	176	-15	-19	-9.5 %	-5	-2.6 %	206
Dietitians	3	2	2	1	-0	-2	-43.0 %	-2	-52.3 %	2
Occupational Therapists	12	14	12	12		+0	-11.0 %	+0	1.0 %	15
Physiotherapists	18	14	18	17	-1	-1	21.2 %	-1	-5.5 %	21
Speech & Language Therapists	2	2	3	2	-1	-0	-7.0 %	-0	-7.5 %	2
Therapy Professions	36	33	35	33	-2	+0	0.9 %	-3	-7.3 %	40
Phlebotomists	1	0	0	0	-0	-1	22.7 %	-1	-77.9 %	1
Health Science/ Diagnostics	1	0	0	0	-0	+0	22.7 %	-1	-77.9 %	1
Social Workers	10	12	12	11	-0	-0	-2.4 %	+1	11.6 %	13
Psychologists	1	1	1	1		+0	66.7 %	+0	66.7 %	1
Pharmacists	6	7	5	4	-1	-2	-42.6 %	-2	-36.5 %	5
Pharmacy Technicians	3	3	3	3		-0	-11.8 %	-0	-11.8 %	3
Pharmacy	9	10	8	7	-1	-3	-32.3 %	-3	-27.6 %	8
Health & Social Care Professionals	57	55	56	52	-4	-3	-5.1 %	-5	-8.1 %	63
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	19	21	20	19	-0	-2	-7.6 %	+1	4.0 %	20
Clerical (III & IV)	29	30	32	29	-3	-1	-1.8 %	+0	0.9 %	33
Management & Administrative	51	55	56	53	-3	-2	-3.9 %	+1	2.0 %	57
Catering	11	11	12	10	-2	-1	-8.9 %	-1	-8.8 %	12
Household Services	49	47	52	47	-5	-2	-0.7 %	-2	-4.4 %	56
Portering	9	9	8	8	-1	-1	-14.3 %	-1	-13.4 %	9
Support	69	67	72	65	-7	-3	-3.8 %	-4	-6.2 %	77
Maintenance	7	7	8	7	-0	+0	-2.2 %	+0	3.3 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	8	8	9	8	-0	-0	-1.9 %	+0	2.9 %	9
General Support	77	76	80	73	-7	-3	-3.6 %	-4	-5.3 %	86

Health Care Assistant/ Care Assistant	108	110	121	108	-13	+1	-1.1 %	+1	0.8 %	134
Health Care Assistants	108	110	121	108	-13	-1	-1.1 %	+1	0.8 %	134
Pastoral Care	1	1	1	1		+0	0.0 %	+0	38.9 %	1
Care, other	1	1	1	1			0.0 %	+0	38.9 %	1
Patient & Client Care	108	111	122	109	-13	-1	-1.0 %	+1	1.1 %	135

Peamount Hospital (Newcastle)

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	483	539	549	544	-5	+6	1.0 %	+62	12.8 %	642
Registrar	1	1	3	2	-1	+1	100.0 %	+1	100.0 %	4
Specialist Registrar	1			1	+1	-0	-100.0 %	-0	-23.0 %	1
Registrars	2	1	3	3	-0	+2	177.0 %	+1	38.5 %	5
Senior House Officer	7	6	7	7	+0		16.7 %		0.0 %	12
SHO/ Interns	7	6	7	7	+0	+1	16.7 %		0.0 %	12
Medical & Dental	9	7	10	10	-0	+3	39.6 %	+1	8.6 %	17
Clinical Nurse/ Midwife Manager	23	30	41	43	+2	+20	41.6 %	+20	87.4 %	47
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	1.0 %	+0	2.7 %	3
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	28	34	45	47	+2	+13	36.9 %	+19	68.7 %	51
Advanced Nurse/ Midwife Practitioner	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurses [General/ Children's]	75	98	101	100	-1	+25	2.3 %	+25	33.0 %	111
Staff Nurse/ Staff Midwife	75	98	101	100	-1	+2	2.3 %	+25	33.0 %	111
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	1	1	1	1			0.0 %		0.0 %	1
Nursing & Midwifery	106	135	149	150	+1	+15	11.1 %	+44	41.5 %	165
Dietitians	3	5	2	4	+2	+1	-16.4 %	+1	39.3 %	5
Occupational Therapists	8	12	14	14	+0	+6	11.6 %	+6	75.6 %	14
Physiotherapists	12	18	22	21	-1	+10	17.0 %	+10	82.5 %	23
Speech & Language Therapists	6	9	9	8	-1	+2	-14.3 %	+2	27.8 %	8
Therapy Professions	29	45	46	47	+1	+2	5.5 %	+18	64.6 %	50
Radiographers	1	1	1	1	-0	+0	20.0 %	+0	20.0 %	3
Respiratory Physiologists	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	3	3	3	3	-0	+0	6.7 %	+0	6.7 %	5
Social Care	4	5	2	2	-0	-3	-59.5 %	-2	-53.1 %	2
Social Workers	5	6	7	7	-0	+1	18.5 %	+2	43.2 %	8
Psychologists		1	1	1			0.0 %	+1	-100.0 %	1
Pharmacists	3	5	4	4	+0	+2	-10.1 %	+2	61.0 %	6
Pharmacy Technicians	1	1	2	1	-1		28.2 %		0.0 %	1
Pharmacy	4	6	6	5	-0	-0	-4.7 %	+2	44.2 %	7
Health & Social Care Professionals	44	65	65	65	-0	+1	0.9 %	+21	46.4 %	73
Management (VIII & above)	4	5	5	5	+0	-0	-2.4 %	+1	22.0 %	5
Administrative/ Supervisory (V to VII)	17	17	19	20	+1	+3	16.5 %	+3	18.1 %	22
Clerical (III & IV)	19	20	25	23	-2	+3	13.9 %	+3	17.9 %	32
Management & Administrative	40	42	49	48	-1	+5	13.0 %	+7	18.4 %	59
Catering	3	1	1	1		-2	0.0 %	-2	-66.7 %	1
Household Services	37	40	38	39	+0	+2	-2.9 %	+2	4.9 %	52
Portering	4					-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	44	42	40	41	+0	-1	-2.7 %	-4	-8.6 %	54
Maintenance	7	5	5	6	+1	-1	14.9 %	-1	-15.0 %	6
Technical Services	2	3	3	2	-1		-33.3 %		0.0 %	2
Maintenance/ Technical	9	8	8	8	-0	-0	-2.8 %	-1	-11.7 %	8
General Support	53	50	48	48	+0	-1	-2.7 %	-5	-9.1 %	62
Health & Social Care Assistants	3	4	6	7	+0	+3	58.7 %	+3	108.2 %	7

Health Care Assistant/ Care Assistant	223	235	222	217	-5	-6	-7.7 %	-6	-2.8 %	259
Health Care Assistants	226	239	228	223	-5	-16	-6.6 %	-3	-1.3 %	266
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2					-2	-100.0 %	-2	-100.0 %	
Care, other	3	1				-1	-100.0 %	-3	-100.0 %	
Patient & Client Care	230	240	228	223	-5	-17	-7.0 %	-6	-2.7 %	266

Stewart's Hospital, (Palmerstown)

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	914	967	1,057	1,080	+23	+114	11.8 %	+167	18.3 %	1,252
Consultant Paediatrics	0					-0	-100.0 %	-0	-100.0 %	
Consultants	0						-100.0 %	-0	-100.0 %	
Medical & Dental	0						-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	30	34	39	41	+2	+11	22.0 %	+11	36.2 %	42
Director Nursing/Midwifery, Assistant	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	32	35	42	44	+2	+8	23.9 %	+12	37.6 %	45
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	81	90	88	87	-0	+7	-3.1 %	+7	8.4 %	101
Staff Nurse/ Staff Midwife	81	90	88	87	-0	-3	-3.1 %	+7	8.4 %	101
Pre-registration Nurse/ Midwife Intern				8	+8	+8	-100.0 %	+8	-100.0 %	15
Nursing/ Midwifery awaiting registration			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1	8	+7	+8	-100.0 %	+8	-100.0 %	15
Nursing Education/Clinical	1	1	2	1	-1	+0	4.0 %	+0	4.0 %	1
Other Nursing/ Midwifery		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	2	3	2	-1	+0	1.3 %	+1	204.0 %	2
Nursing & Midwifery	113	127	134	141	+7	+14	11.2 %	+28	25.0 %	164
Dietitians	2	1				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	6	12	9	9	+0	+3	-24.0 %	+3	58.3 %	9
Physiotherapists	4	4	5	5	+1	+2	42.9 %	+2	42.9 %	6
Speech & Language Therapists	8	12	9	9	-1	+1	-23.1 %	+1	10.6 %	9
Therapy Professions	19	28	22	23	+0	-5	-17.9 %	+4	18.8 %	24
Social Care	13	24	43	47	+4	+23	99.9 %	+34	261.3 %	49
Social Workers	6	7	9	9		+2	27.8 %	+3	50.2 %	11
Psychologists	4	4	7	6	-1	+2	50.0 %	+3	71.4 %	6
Health & Social Care Professionals	42	62	82	85	+3	+23	36.2 %	+43	103.3 %	90
Management (VIII & above)	16	18	17	17		-1	-5.6 %	+1	7.5 %	17
Administrative/ Supervisory (V to VII)	17	20	31	33	+2	+14	69.1 %	+17	100.5 %	35
Clerical (III & IV)	24	27	30	30		+4	13.8 %	+6	24.3 %	35
Management & Administrative	57	64	79	81	+2	+16	25.3 %	+24	41.9 %	87
Catering	7	6	8	8		+1	32.8 %	+1	13.2 %	8
Household Services	42	39	46	45	-1	+3	16.1 %	+3	8.2 %	73
Other Support	1	1	1	1		+0	0.0 %	+0	6.0 %	2
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	54	50	59	59	-1	+8	16.1 %	+4	8.1 %	88
Maintenance	4	4	4	4		-0	-4.5 %	-0	-4.5 %	4
Technical Services	2	3	3	3		+1	0.0 %	+1	50.0 %	3
Maintenance/ Technical	6	7	7	7		-0	-2.6 %	+1	13.7 %	7
General Support	60	57	66	65	-1	+8	13.9 %	+5	8.6 %	95
Health & Social Care Assistants			2	2		+2	-100.0 %	+2	-100.0 %	2
Health Care Assistant/ Care Assistant	507	527	569	577	+8	+70	9.6 %	+70	13.8 %	654
Attendant/ Aide	13	15	13	13		+1	-12.0 %	+1	4.6 %	26
Health Care Assistants	520	542	584	592	+8	+51	9.3 %	+72	13.9 %	682
Other Care Grades	3	4	4	4		+1	0.8 %	+1	36.5 %	4
Workshop Services	118	110	108	112	+4	-6	1.8 %	-6	-5.4 %	128
Home Care Services	1	0	0	0		-1	4.5 %	-1	-55.3 %	2

Care, other	122	114	112	116	+4	+2	1.7 %	-6	-4.8 %	134
Patient & Client Care	642	656	697	708	+12	+53	8.0 %	+67	10.4 %	816

St. John of God Liffey Services

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	801	807	795	785	-10	-22	-2.7 %	-16	-2.0 %	912
Registrars	1	1	1	1	-0	-0	-18.0 %	-0	-18.0 %	2
Medical & Dental	1	1	1	1	-0	-0	-18.0 %	-0	-18.0 %	2
Clinical Nurse/ Midwife Manager	22	19	21	20	-1	-2	6.8 %	-2	-7.2 %	22
Director of Nursing/Midwifery		1	1	1		+1	-4.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	22	20	22	21	-1	+1	6.2 %	-1	-2.8 %	23
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	0.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2			0.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	2	78	78	76	-2	+74	-2.1 %	+74	3002.4 %	87
Staff Nurses [General/ Children's]	88	23	23	22	-1	-67	-7.2 %	-67	-75.5 %	27
Staff Nurse/ Staff Midwife	91	101	101	98	-3	-3	-3.3 %	+7	7.8 %	114
Nursing & Midwifery	113	123	125	121	-4	-2	-1.7 %	+8	6.6 %	139
Occupational Therapists	4	4	3	3		-1	-25.0 %	-1	-27.7 %	3
Physiotherapists	3	4	4	4	+0	+1	-9.6 %	+1	20.9 %	4
Speech & Language Therapists	6	6	5	5		-2	-17.6 %	-2	-26.5 %	5
Therapy Professions	13	13	11	11	+0	-2	-17.5 %	-2	-16.3 %	12
Social Care	269	269	285	279	-6	+10	3.6 %	+10	3.7 %	313
Social Workers	6	7	7	7	-0		0.0 %	+1	17.6 %	7
Psychologists	6	5	2	2	-0	-3	-69.9 %	-5	-76.6 %	2
Health & Social Care Professionals	295	295	305	299	-6	+4	1.4 %	+4	1.3 %	334
Management (VIII & above)	5	6	6	6	-0		0.0 %	+1	19.4 %	6
Administrative/ Supervisory (V to VII)	11	10	11	12	+1	+2	21.1 %	+1	10.3 %	13
Clerical (III & IV)	18	19	19	19	-0	+1	3.6 %	+1	6.6 %	21
Management & Administrative	34	35	37	38	+1	+3	8.1 %	+3	9.7 %	40
Catering	7	4				-7	-100.0 %	-7	-100.0 %	
Household Services	22	25	29	28	-0	+7	12.7 %	+7	29.7 %	38
Support	29	29	29	28	-0	-0	-1.2 %	-0	-0.1 %	38
Maintenance	14	15	14	14	+0	-0	-8.7 %	-0	-2.9 %	16
Maintenance/ Technical	14	15	14	14	+0	-1	-8.7 %	-0	-2.9 %	16
General Support	43	44	43	42	-0	-2	-3.8 %	-0	-1.1 %	54
Health Care Assistants	165	156	147	147	+0	-10	-6.1 %	-18	-11.1 %	171
Other Care Grades	26	19	17	17	-0	-9	-11.0 %	-9	-33.3 %	25
Pastoral Care	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Workshop Services	121	131	120	119	-1	-2	-9.3 %	-2	-1.7 %	146
Care, other	149	153	138	137	-1	-15	-10.1 %	-12	-7.8 %	172
Patient & Client Care	314	309	285	284	-1	-25	-8.0 %	-30	-9.5 %	343

CHO 7 Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,783	7,073	7,215	7,180	-35	+106	1.5 %	+397	5.8 %	8,319
Consultant Medicine	9	8	7	7	+0	-0	-4.8 %	-1	-14.6 %	9
Consultant Paediatrics	0						-100.0 %	-0	-100.0 %	
Consultant Psychiatry	57	60	56	55	-0	-4	-6.9 %	-2	-3.1 %	59
Consultants	66	67	63	63	-0	-4	-6.7 %	-3	-5.1 %	68
Registrar	74	70	70	70	+0	-0	-0.4 %	-4	-5.5 %	84
Senior Registrar	20	23	31	28	-3	+4	17.5 %	+8	38.1 %	32
Specialist Registrar	6	6	3	4	+1	-2	-39.4 %	-2	-40.0 %	4
Registrars	100	100	104	101	-2	+1	1.5 %	+1	1.1 %	120
SHO/ Interns	38	41	47	41	-6	-0	-1.1 %	+3	6.5 %	54
Dentists	35	32	30	32	+2	-0	-1.1 %	-3	-8.9 %	39
Other Medical	45	39	33	30	-3	-9	-23.7 %	-14	-32.5 %	53
Medical/ Dental, other	80	72	63	62	-1	-10	-13.5 %	-18	-22.1 %	92
Medical & Dental	284	280	276	267	-10	-13	-4.7 %	-17	-6.1 %	334
Clinical Nurse/ Midwife Manager	328	357	365	374	+9	+17	4.7 %	+46	14.0 %	400
Director Nursing/Midwifery, Assistant	58	67	67	68	+1	+1	2.2 %	+10	17.0 %	72
Director of Nursing/Midwifery	21	21	23	23	+0	+2	7.5 %	+2	9.4 %	23
Nurse/ Midwife Manager	407	445	455	465	+11	+20	4.5 %	+58	14.2 %	495
Advanced Nurse/ Midwife Practitioner	12	14	28	26	-2	+12	86.8 %	+14	116.4 %	27
Clinical Nurse/ Midwife Specialist	98	99	105	104	-1	+5	5.0 %	+7	7.1 %	121
Nurse/ Midwife Specialist & AN/MP	110	113	133	130	-2	+17	15.1 %	+21	19.0 %	148
Staff Nurse [Intellectual Disability]	192	232	226	221	-5	-12	-5.0 %	+29	15.0 %	252
Staff Nurse [Psychiatric]	198	200	198	195	-2	-5	-2.5 %	-2	-1.1 %	215
Staff Nurses [General/ Children's]	631	631	636	623	-13	-8	-1.2 %	-8	-1.2 %	707
Staff Nurse/ Staff Midwife	1,021	1,064	1,060	1,039	-20	-24	-2.3 %	+19	1.8 %	1,174
Public Health Nurse	177	175	164	164	-0	-12	-6.6 %	-13	-7.2 %	201
Pre-registration Nurse/ Midwife Intern	1	2	0	8	+8	+6	416.7 %	+7	1450.0 %	16
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	24	25	25	23	-2	-2	-7.1 %	-1	-3.2 %	25
Nursing/ Midwifery awaiting registration	4	6	3	2	-1	-4	-65.8 %	-2	-52.4 %	2
Nursing/ Midwifery Student	32	32	28	33	+5	+1	2.0 %	+1	2.8 %	43
Nursing Education/Clinical	9	9	10	11	+1	+2	26.6 %	+2	19.5 %	13
Other Nursing/ Midwifery		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	9	10	11	12	+1	+2	23.9 %	+3	30.2 %	14
Nursing & Midwifery	1,756	1,840	1,851	1,844	-6	+4	0.2 %	+88	5.0 %	2,075
Dietitians	26	28	36	40	+5	+12	44.3 %	+14	54.9 %	50
Occupational Therapists	183	185	184	186	+2	+1	0.6 %	+3	1.6 %	206
Orthoptists	3	3	3	3	+0	-0	-3.0 %	+0	16.4 %	3
Physiotherapists	121	123	136	136	-0	+12	10.1 %	+15	12.2 %	156
Podiatrists & Chiropodists	1	4	6	6	-0	+1	34.4 %	+5	471.0 %	6
Speech & Language Therapists	129	127	126	124	-2	-3	-2.6 %	-5	-3.8 %	137
Therapy Professions	463	471	490	495	+4	+24	5.1 %	+32	7.0 %	558
Audiology			8	7	-0	+7	-100.0 %	+7	-100.0 %	9
Phlebotomists	1	0	0	0	-0	+0	22.7 %	-1	-77.9 %	1
Radiographers	1	1	1	1	-0	+0	20.0 %	+0	20.0 %	3
Respiratory Physiologists	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	4	3	11	11	-0	+8	239.1 %	+7	158.8 %	15
Social Care	400	433	477	476	-2	+43	9.8 %	+76	19.0 %	529
Social Workers	108	111	123	124	+1	+13	11.7 %	+16	14.5 %	137

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,783	7,073	7,215	7,180	-35	+106	1.5 %	+397	5.8 %	8,319
Psychologists	87	89	96	94	-2	+5	5.5 %	+7	8.6 %	106
Pharmacy	38	45	41	40	-1	-5	-10.4 %	+3	6.8 %	46
Counsellor Therapists	35	37	36	37	+0	-1	-2.0 %	+2	4.5 %	40
Dental Hygienists	4	3	6	5	-0	+2	67.1 %	+1	31.2 %	9
Other Health & Social Care	1	2	2	2	+0	+0	10.4 %	+1	95.0 %	4
Play Therapists/ Specialists	1	1	1	1	+0		0.0 %		0.0 %	1
H&SC, Other	41	44	45	45	+0	+2	3.7 %	+4	9.6 %	54
Health & Social Care Professionals	1,140	1,196	1,284	1,285	+1	+89	7.5 %	+145	12.7 %	1,445
Management (VIII & above)	85	100	109	106	-3	+6	6.0 %	+21	25.1 %	108
Administrative/ Supervisory (V to VII)	214	254	287	290	+3	+36	14.2 %	+75	35.2 %	302
Clerical (III & IV)	380	398	439	440	+1	+42	10.5 %	+60	15.7 %	501
Management & Administrative	679	751	834	835	+1	+84	11.2 %	+156	23.0 %	911
Catering	56	52	49	50	+1	-2	-4.6 %	-7	-11.9 %	54
Household Services	265	257	263	256	-7	-1	-0.3 %	-9	-3.4 %	343
Other Support	15	18	17	17	+0	-0	-2.7 %	+3	17.0 %	21
Portering	65	57	52	54	+2	-3	-5.1 %	-11	-16.4 %	60
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	402	385	382	378	-4	-7	-1.7 %	-24	-5.9 %	479
Maintenance/ Technical	46	48	46	46	-0	-2	-3.9 %	-0	-0.9 %	50
General Support	448	432	428	424	-4	-8	-2.0 %	-24	-5.4 %	529
HCA (Student Nurse/Midwife COVID-19)	4						-100.0 %	-4	-100.0 %	
Health & Social Care Assistants	18	17	25	25	+0	+8	50.2 %	+7	40.1 %	27
Health Care Assistant/ Care Assistant	1,672	1,748	1,698	1,670	-27	-78	-4.4 %	-2	-0.1 %	1,959
Attendant/ Aide	29	30	30	29	-1	-1	-4.3 %	+0	0.1 %	44
Health Care Assistants	1,723	1,795	1,752	1,724	-28	-70	-3.9 %	+2	0.1 %	2,030
Home Help	132	122	131	131	+1	+9	7.5 %	-1	-0.5 %	237
Other Care Grades	160	183	169	172	+3	-11	-6.2 %	+12	7.5 %	195
Pastoral Care	6	6	4	4		-2	-32.7 %	-2	-29.5 %	5
Workshop Services	448	465	460	467	+7	+3	0.6 %	+19	4.3 %	529
Home Care Services	4	1	4	4	-0	+3	195.1 %	+0	5.5 %	6
Health Promotion	3	2	21	22	+1	+20	1272.0 %	+18	603.9 %	23
Care, other	621	657	659	669	+11	+12	1.8 %	+48	7.8 %	758
Patient & Client Care	2,476	2,574	2,541	2,525	-16	-49	-1.9 %	+49	2.0 %	3,025

CHO 7 HSE Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,319	3,391	3,411	3,433	+21	+42	1.2 %	+114	3.4 %	3,954
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	57	60	56	55	-0	-4	-6.9 %	-2	-2.8 %	59
Consultants	58	61	57	56	-0	-4	-6.8 %	-2	-2.7 %	60
Registrar	70	66	63	64	+1	-2	-3.2 %	-6	-8.4 %	75
Senior Registrar	20	23	31	28	-3	+4	17.5 %	+8	38.1 %	32
Specialist Registrar	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	91	91	94	92	-2	+1	1.1 %	+1	0.8 %	107
SHO/ Interns	25	29	33	29	-5	-1	-2.6 %	+3	12.7 %	36
Dentists	35	32	30	32	+2	-0	-1.1 %	-3	-8.9 %	39
Other Medical	42	37	31	29	-3	-8	-22.8 %	-14	-32.3 %	51
Medical/ Dental, other	77	69	61	61	-1	-9	-12.7 %	-17	-21.6 %	90
Medical & Dental	252	250	245	237	-8	-13	-5.1 %	-14	-5.7 %	293
Clinical Nurse/ Midwife Manager	182	193	183	192	+9	-1	-0.4 %	+10	5.3 %	204
Director Nursing/Midwifery, Assistant	50	59	57	58	+2	-1	-1.5 %	+9	17.1 %	61
Director of Nursing/Midwifery	16	16	17	17	+0	+1	3.9 %	+1	6.3 %	17
Nurse/ Midwife Manager	248	268	256	267	+11	-1	-0.4 %	+19	7.8 %	282
Advanced Nurse/ Midwife Practitioner	7	10	19	18	-1	+8	84.1 %	+10	135.3 %	18
Clinical Nurse/ Midwife Specialist	60	62	72	72	-0	+10	15.7 %	+11	18.2 %	78
Nurse/ Midwife Specialist & AN/MP	68	71	90	89	-1	+18	24.8 %	+21	31.0 %	96
Staff Nurse [Intellectual Disability]	1	1				-1	-100.0 %	-1	-100.0 %	
Staff Nurse [Psychiatric]	198	200	198	195	-2	-5	-2.5 %	-2	-1.1 %	215
Staff Nurses [General/ Children's]	347	335	339	338	-1	+3	0.9 %	-8	-2.4 %	381
Staff Nurse/ Staff Midwife	545	537	537	534	-4	-3	-0.6 %	-12	-2.1 %	596
Public Health Nurse	177	175	164	164	-0	-12	-6.6 %	-13	-7.2 %	201
Pre-registration Nurse/ Midwife Intern	1	2	0	0	+0	-1	-83.3 %	-0	-50.0 %	1
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	24	25	25	23	-2	-2	-7.1 %	-1	-3.2 %	25
Nursing/ Midwifery awaiting registration	4	6	2	2	+0	-4	-65.8 %	-2	-52.4 %	2
Nursing/ Midwifery Student	32	32	27	25	-1	-7	-21.2 %	-7	-20.6 %	28
Nursing/ Midwifery other	6	5	6	8	+2	+2	43.8 %	+2	30.8 %	9
Nursing & Midwifery	1,076	1,089	1,080	1,087	+6	-3	-0.2 %	+11	1.0 %	1,212
Dietitians	17	18	31	34	+3	+15	82.7 %	+17	97.7 %	41
Occupational Therapists	145	133	137	139	+2	+6	4.5 %	-6	-4.4 %	155
Orthoptists	3	3	3	3	+0	-0	-3.0 %	+0	16.4 %	3
Physiotherapists	77	75	80	80	+0	+5	7.2 %	+3	4.4 %	93
Podiatrists & Chiropodists	1	4	6	6	-0	+1	34.4 %	+5	471.0 %	6
Speech & Language Therapists	97	91	91	92	+1	+1	1.6 %	-5	-5.1 %	104
Therapy Professions	340	324	348	354	+6	+30	9.1 %	+14	4.1 %	402
Audiology			8	7	-0	+7	-100.0 %	+7	-100.0 %	9
Health Science/ Diagnostics			8	7	-0	+7	-100.0 %	+7	-100.0 %	9
Social Care	11	10	11	11	+0	+1	11.6 %	-0	-0.5 %	12
Social Workers	73	69	76	79	+2	+10	13.8 %	+6	8.4 %	87
Psychologists	64	69	75	74	-1	+5	8.0 %	+10	16.3 %	84
Pharmacy	24	29	27	28	+1	-1	-4.0 %	+3	14.3 %	30
Counsellor Therapists	34	36	35	35	+0	-1	-2.1 %	+2	4.7 %	38
Dental Hygienists	4	3	6	5	-0	+2	67.1 %	+1	31.2 %	9
Other Health & Social Care	1	2	2	2	+0	+0	10.4 %	+1	95.0 %	4
Play Therapists/ Specialists	1	1	1	1	+0		0.0 %		0.0 %	1
H&SC, Other	40	42	44	44	+0	+2	3.9 %	+4	10.0 %	52
Health & Social Care Professionals	551	543	588	597	+8	+54	9.9 %	+45	8.2 %	676

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	3,319	3,391	3,411	3,433	+21	+42	1.2 %	+114	3.4 %	3,954
Management (VIII & above)	47	56	67	65	-2	+9	16.3 %	+18	38.9 %	67
Administrative/ Supervisory (V to VII)	123	154	175	176	+1	+22	14.3 %	+53	43.3 %	182
Clerical (III & IV)	263	271	300	307	+7	+36	13.1 %	+44	16.7 %	344
Management & Administrative	432	481	542	548	+6	+67	13.9 %	+115	26.7 %	593
Catering	27	29	27	29	+2	+0	0.8 %	+2	7.4 %	30
Household Services	98	89	85	83	-2	-6	-6.9 %	-15	-15.6 %	98
Other Support	6	6	5	5	+0	-1	-23.3 %	-1	-17.5 %	6
Portering	47	42	38	41	+3	-2	-3.8 %	-6	-12.5 %	45
Support	177	166	154	157	+3	-9	-5.4 %	-20	-11.4 %	179
Maintenance/ Technical	5	5	5	5	+0	+0	0.9 %		0.0 %	6
General Support	183	171	159	163	+3	-9	-5.2 %	-20	-11.1 %	185
HCA (Student Nurse/Midwife COVID-19)	4						-100.0 %	-4	-100.0 %	
Health & Social Care Assistants	15	13	16	17	+0	+4	31.6 %	+2	12.1 %	18
Health Care Assistant/ Care Assistant	435	451	370	371	+1	-80	-17.8 %	-64	-14.7 %	427
Attendant/ Aide	16	15	17	15	-1	+1	3.5 %	-1	-3.4 %	18
Health Care Assistants	470	479	403	403	+0	-76	-15.8 %	-66	-14.2 %	463
Home Help	132	122	131	131	+1	+9	7.5 %	-1	-0.5 %	237
Other Care Grades	131	159	148	150	+2	-9	-5.6 %	+19	14.5 %	165
Pastoral Care	2	2	2	2			0.0 %		0.0 %	3
Workshop Services	84	92	88	90	+2	-2	-2.2 %	+6	6.6 %	100
Home Care Services	3	1	4	4	-0	+3	279.0 %	+1	26.3 %	4
Health Promotion	3	2	21	22	+1	+20	1272.0 %	+18	603.9 %	23
Care, other	223	255	262	267	+5	+12	4.6 %	+44	19.6 %	295
Patient & Client Care	825	856	796	802	+6	-55	-6.4 %	-23	-2.8 %	995

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,180	8,319	1.16	20.3%	79.7%	1.08	1.18	88.5%	87.2%	88.8%	72.0%	28.0%	84.5%	68.9%
Consultant Medicine	7	9	1.23	44.4%	55.6%	1.27	1.20	77.8%	77.8%	80.0%	55.6%	44.4%	50.0%	60.0%
Consultant Psychiatry	55	59	1.06	35.6%	64.4%	1.01	1.09	57.6%	57.6%	57.9%	93.2%	6.8%	100.0%	89.5%
Consultants	63	68	1.08	36.8%	63.2%	1.05	1.11	60.3%	60.0%	60.5%	88.2%	11.8%	92.0%	86.0%
Registrar	70	84	1.20	32.1%	67.9%	1.19	1.21	3.6%	3.6%	1.8%	97.6%	2.4%	96.3%	98.2%
Senior Registrar	28	32	1.16	18.8%	81.3%	1.05	1.19	0.0%	0.0%	0.0%	93.8%	6.3%	100.0%	92.3%
Specialist Registrar	4	4	1.11		100.0%		1.11	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	101	120	1.19	27.5%	72.5%	1.16	1.19	2.5%	6.1%	1.1%	96.7%	3.3%	97.0%	96.6%
Interns	2	4	2.01		100.0%		2.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	39	50	1.29	40.0%	60.0%	1.22	1.34	6.0%	6.0%	3.3%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	41	54	1.32	37.0%	63.0%	1.22	1.39	5.6%	10.0%	2.9%	100.0%	0.0%	100.0%	100.0%
Dentists	32	39	1.22	7.7%	92.3%	1.02	1.24	100.0%	100.0%	100.0%	61.5%	38.5%	100.0%	58.3%
Other Medical	30	53	1.76	35.8%	64.2%	1.86	1.71	66.0%	66.0%	61.8%	18.9%	81.1%	10.5%	23.5%
Medical/ Dental, other	62	92	1.48	23.9%	76.1%	1.67	1.43	80.4%	77.3%	81.4%	37.0%	63.0%	22.7%	41.4%
Medical & Dental	267	334	1.25	29.9%	70.1%	1.22	1.26	36.2%	36.0%	36.3%	79.0%	21.0%	80.0%	78.6%
Clinical Nurse/ Midwife Manager	374	400	1.07	14.2%	85.8%	1.01	1.08	95.8%	95.8%	96.2%	86.8%	13.3%	98.2%	84.8%
Director Nursing/Midwifery, Assistant	68	72	1.06	18.1%	81.9%	1.00	1.07	98.6%	98.6%	98.3%	90.3%	9.7%	100.0%	88.1%
Director of Nursing/Midwifery	23	23	1.01	13.0%	87.0%	1.00	1.01	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.0%
Nurse/ Midwife Manager	465	495	1.06	14.7%	85.3%	1.01	1.07	96.4%	94.5%	96.7%	87.7%	12.3%	98.6%	85.8%
Advanced Nurse/ Midwife Practitioner	26	27	1.04	3.7%	96.3%	1.00	1.04	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	92.3%
Clinical Nurse/ Midwife Specialist	104	121	1.16	9.1%	90.9%	1.03	1.17	99.2%	99.2%	99.1%	76.0%	24.0%	100.0%	73.6%
Nurse/ Midwife Specialist & AN/MP	130	148	1.14	8.1%	91.9%	1.03	1.15	99.3%	100.0%	99.3%	79.1%	20.9%	100.0%	77.2%
Staff Nurse [Intellectual Disability]	221	252	1.14	10.7%	89.3%	1.03	1.16	97.2%	97.2%	96.9%	75.4%	24.6%	88.9%	73.8%
Staff Nurse [Psychiatric]	195	215	1.10	19.5%	80.5%	1.07	1.11	95.8%	95.8%	96.0%	86.0%	14.0%	92.9%	84.4%
Staff Nurses [General/ Children's]	623	707	1.13	11.5%	88.5%	1.05	1.15	92.5%	92.5%	92.2%	73.6%	26.4%	90.1%	71.4%
Staff Nurse/ Staff Midwife	1,039	1,174	1.13	12.8%	87.2%	1.05	1.14	94.1%	96.0%	93.8%	76.2%	23.8%	90.7%	74.1%
Public Health Nurse	164	201	1.23	0.5%	99.5%	1.10	1.23	94.5%	100.0%	94.5%	69.7%	30.3%	100.0%	69.5%
Pre-registration Nurse/ Midwife Intern	8	16	2.06	18.8%	81.3%	2.00	2.08	0.0%	0.0%	0.0%	6.3%	93.8%	0.0%	7.7%
Post-registration Nurse/ Midwife Student	23	25	1.08	4.0%	96.0%	1.00	1.08	4.0%	4.0%	4.2%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery awaiting registration	2	2	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	33	43	1.30	11.6%	88.4%	1.43	1.29	4.7%	20.0%	2.6%	65.1%	34.9%	40.0%	68.4%
Nursing/ Midwifery other	12	14	1.15	7.1%	92.9%	1.25	1.14	100.0%	100.0%	100.0%	78.6%	21.4%	100.0%	76.9%
Nursing & Midwifery	1,844	2,075	1.13	11.7%	88.3%	1.04	1.14	93.3%	94.2%	93.1%	78.3%	21.7%	92.6%	76.4%
Dietitians	40	50	1.24	8.0%	92.0%	1.00	1.27	88.0%	88.0%	87.0%	64.0%	36.0%	100.0%	60.9%
Occupational Therapists	186	206	1.11	7.8%	92.2%	1.08	1.11	95.1%	95.1%	94.7%	82.0%	18.0%	87.5%	81.6%
Orthoptists	3	3	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	136	156	1.15	25.6%	74.4%	1.06	1.18	94.2%	94.2%	94.8%	78.2%	21.8%	92.5%	73.3%
Podiatrists & Chiropodists	6	6	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Speech & Language Therapists	124	137	1.11	0.7%	99.3%	1.00	1.11	92.7%	92.7%	92.6%	87.6%	12.4%	100.0%	87.5%
Therapy Professions	495	558	1.13	11.1%	88.9%	1.06	1.14	93.7%	95.2%	93.5%	81.0%	19.0%	91.9%	79.6%
Audiology	7	9	1.21	33.3%	66.7%	1.02	1.33	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	66.7%
Phlebotomists	0	1	3.70		100.0%		3.70	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	3	2.50		100.0%		2.50	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	11	15	1.37	33.3%	66.7%	1.01	1.67	86.7%	100.0%	80.0%	66.7%	33.3%	100.0%	50.0%
Social Care	476	529	1.11	26.8%	73.2%	1.08	1.13	96.0%	95.8%	96.1%	74.1%	25.9%	85.9%	69.8%
Social Workers	124	137	1.11	13.9%	86.1%	1.05	1.12	97.8%	100.0%	97.5%	83.2%	16.8%	89.5%	82.2%
Psychologists	94	106	1.13	21.7%	78.3%	1.01	1.16	97.2%	100.0%	96.4%	83.0%	17.0%	100.0%	78.3%
Pharmacy	40	46	1.15	19.6%	80.4%	1.02	1.18	65.2%	44.4%	70.3%	52.2%	47.8%	44.4%	54.1%
Counsellor Therapists	37	40	1.09	32.5%	67.5%	1.05	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	92.3%	66.7%
Dental Hygienists	5	9	1.67		100.0%		1.67	88.9%	88.9%	88.9%	22.2%	77.8%		22.2%
Other Health & Social Care	2	4	1.71	50.0%	50.0%	1.08	4.08	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	45	54	1.19	29.6%	70.4%	1.05	1.26	98.1%	100.0%	97.4%	63.0%	37.0%	87.5%	52.6%
Health & Social Care	1,285	1,445	1.12	19.1%	80.9%	1.06	1.14	94.4%	94.9%	94.3%	77.1%	22.9%	87.7%	74.6%
Executive Management	19	19	1.00	31.6%	68.4%	1.00	1.00	94.7%	94.7%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	87	89	1.02	28.1%	71.9%	1.03	1.02	97.8%	97.8%	100.0%	97.8%	2.2%	96.0%	98.4%
Management (VIII & above)	106	108	1.02	28.7%	71.3%	1.02	1.02	97.2%	93.5%	98.7%	98.1%	1.9%	96.8%	98.7%
Administrative/ Supervisory (V to VII)	290	302	1.04	29.1%	70.9%	1.01	1.06	95.4%	94.3%	95.8%	91.1%	8.9%	97.7%	88.3%
Clerical (III & IV)	440	501	1.14	15.2%	84.8%	1.08	1.15	81.6%	77.6%	82.4%	73.5%	26.5%	88.2%	70.8%
Management & Administrative	835	911	1.09	21.4%	78.6%	1.04	1.11	88.0%	87.7%	88.1%	82.2%	17.8%	93.8%	79.1%
Catering	50	54	1.09	33.3%	66.7%	1.01	1.13	94.4%	94.4%	94.4%	74.1%	25.9%	94.4%	63.9%
Household Services	256	343	1.34	14.9%	85.1%	1.13	1.38	85.1%	85.1%	86.0%	35.0%	65.0%	72.5%	28.4%
Other Support	17	21	1.21	76.2%	23.8%	1.18	1.30	81.0%	81.0%	100.0%	66.7%	33.3%	75.0%	40.0%

Portering	54	60	1.11	91.7%	8.3%	1.09	1.34	93.3%	93.3%	100.0%	81.7%	18.3%	87.3%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	378	479	1.27	29.2%	70.8%	1.10	1.35	87.1%	86.4%	87.3%	46.8%	53.2%	81.4%	32.4%
Maintenance/ Technical	46	50	1.09	88.0%	12.0%	1.09	1.12	94.0%	93.2%	100.0%	76.0%	24.0%	81.8%	33.3%
General Support	424	529	1.25	34.8%	65.2%	1.10	1.34	87.7%	88.0%	87.5%	49.5%	50.5%	81.5%	32.5%
Health & Social Care Assistants	25	27	1.07	22.2%	77.8%	1.00	1.09	85.2%	85.2%	81.0%	88.9%	11.1%	100.0%	85.7%
Health Care Assistant/ Care Assistant	1,670	1,959	1.17	23.6%	76.4%	1.09	1.20	87.7%	87.7%	87.3%	65.9%	34.1%	78.8%	61.9%
Attendant/ Aide	29	44	1.54	22.7%	77.3%	1.37	1.59	38.6%	38.6%	41.2%	47.7%	52.3%	60.0%	44.1%
Health Care Assistants	1,724	2,030	1.18	23.6%	76.4%	1.09	1.21	86.7%	88.1%	86.2%	65.8%	34.2%	78.7%	61.8%
Home Help	131	237	1.81	9.3%	90.7%	2.07	1.78	84.0%	68.2%	85.6%	21.9%	78.1%	22.7%	21.9%
Other Care Grades	172	195	1.13	26.7%	73.3%	1.08	1.16	94.4%	94.4%	94.4%	76.9%	23.1%	90.4%	72.0%
Pastoral Care	4	5	1.21	60.0%	40.0%	1.42	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	66.7%	100.0%
Workshop Services	467	529	1.13	24.4%	75.6%	1.06	1.16	95.1%	95.1%	95.8%	77.5%	22.5%	86.0%	74.8%
Home Care Services	4	6	1.41		100.0%		1.41	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Promotion	22	23	1.07	17.4%	82.6%	1.01	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	669	758	1.13	24.8%	75.2%	1.07	1.15	94.9%	92.6%	95.6%	78.0%	22.0%	87.2%	74.9%
Patient & Client Care	2,525	3,025	1.20	22.8%	77.2%	1.10	1.23	88.5%	88.7%	88.4%	65.4%	34.6%	79.2%	61.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,180	8,319	1.16	20.3%	79.7%	1.08	1.18	88.5%	87.2%	88.8%	72.0%	28.0%	84.5%	68.9%
Community Health & Wellbeing	50	54	1.07	16.7%	83.3%	1.00	1.09	79.6%	79.6%	82.2%	90.7%	9.3%	100.0%	100.0%
Mental Health	877	973	1.11	22.2%	77.8%	1.05	1.13	83.1%	83.1%	83.8%	88.6%	11.4%	95.4%	95.4%
Primary Care	1,735	2,011	1.16	17.3%	82.7%	1.07	1.18	89.1%	89.1%	89.7%	71.0%	29.0%	85.3%	85.3%
HSE	1,138	1,361	1.20	16.3%	83.7%	1.12	1.21	87.9%	87.9%	88.6%	66.1%	33.9%	82.4%	82.4%
Section 38 Voluntary Agencies	3,264	3,796	1.16	22.9%	77.1%	1.09	1.19	89.8%	89.8%	89.7%	69.7%	30.3%	81.7%	81.7%
Social Care	4,402	5,157	1.17	21.1%	78.9%	1.10	1.19	89.3%	89.3%	89.4%	68.7%	31.3%	81.8%	81.8%
CHO Operations	115	124	1.08	18.5%	81.5%	1.09	1.08	93.5%	93.5%	94.1%	88.7%	11.3%	91.3%	91.3%

CHO 7 Skills Mix by Staff Grouping: January 2023

Jan 2023 (Dec 2020 figure: 6,783)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	6,406	6,557	6,515	6,783	7,073	7,215	7,180
Consultant Medicine	3.5%	2.7%	2.5%	3.0%	3.0%	2.6%	2.7%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	18.2%	18.1%	19.2%	20.1%	20.1%	20.2%	20.8%
Consultant Surgery	0.2%	0.5%	0.3%				
Consultants	22.0%	21.3%	22.1%	23.3%	23.3%	22.8%	23.5%
Registrar	20.7%	24.9%	26.5%	26.1%	26.1%	25.2%	26.2%
Senior Registrar	3.7%	5.3%	7.0%	7.0%	7.0%	11.2%	10.3%
Specialist Registrar	2.2%	1.8%	1.5%	2.1%	2.1%	1.1%	1.3%
Registrars	26.6%	31.9%	35.0%	35.2%	35.2%	37.5%	37.9%
Interns	0.8%	0.8%	0.7%	0.7%	0.7%	1.1%	0.7%
Senior House Officer	16.0%	12.6%	12.5%	12.8%	12.8%	15.8%	14.5%
SHO/ Interns	16.8%	13.3%	13.2%	13.5%	13.5%	16.8%	15.3%
Dentists	13.9%	13.8%	12.5%	12.4%	12.4%	11.0%	12.0%
Other Medical	20.8%	19.6%	17.2%	15.7%	15.7%	11.9%	11.3%
Medical/ Dental, other	34.7%	33.4%	29.7%	28.0%	28.0%	22.9%	23.3%
Medical & Dental	4.0%	4.0%	4.2%	4.2%	4.2%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	19.0%	18.9%	19.3%	18.7%	18.7%	19.7%	20.3%
Director Nursing/Midwifery, Assistant	2.9%	3.3%	3.1%	3.3%	3.3%	3.6%	3.7%
Director of Nursing/Midwifery	1.3%	1.1%	0.9%	1.2%	1.2%	1.2%	1.2%
Nurse/ Midwife Manager	23.2%	23.3%	23.3%	23.2%	23.2%	24.6%	25.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.3%	0.7%	0.7%	1.5%	1.4%
Clinical Nurse/ Midwife Specialist	4.5%	5.0%	5.3%	5.6%	5.6%	5.7%	5.7%
Nurse/ Midwife Specialist & AN/MP	4.6%	5.1%	5.5%	6.2%	6.2%	7.2%	7.1%
Staff Nurse [Intellectual Disability]	13.4%	12.9%	11.4%	10.9%	10.9%	12.2%	12.0%
Staff Nurse [Psychiatric]	13.2%	11.7%	11.2%	11.2%	11.2%	10.7%	10.6%
Staff Nurses [General/ Children's]	32.9%	33.9%	35.7%	36.0%	36.0%	34.4%	33.8%
Staff Nurse/ Staff Midwife	59.4%	58.6%	58.4%	58.1%	58.1%	57.3%	56.4%
Public Health Nurse	10.8%	11.5%	10.3%	10.1%	10.1%	8.9%	8.9%
Pre-registration Nurse/ Midwife Intern		0.4%	0.1%	0.0%	0.0%	0.0%	0.4%
Pre-registration Nurse Intern (COVID-19)				0.2%	0.2%		
Post-registration Nurse/ Midwife Student	0.9%	0.4%	1.2%	1.4%	1.4%	1.3%	1.3%
Nursing/ Midwifery awaiting registration	0.5%	0.2%	0.6%	0.2%	0.2%	0.2%	0.1%
Nursing/ Midwifery Student	1.4%	1.0%	1.9%	1.8%	1.8%	1.5%	1.8%
Nursing Education/Clinical	0.5%	0.5%	0.6%	0.5%	0.5%	0.6%	0.6%
Other Nursing/ Midwifery						0.1%	0.1%
Nursing/ Midwifery other	0.5%	0.5%	0.6%	0.5%	0.5%	0.6%	0.7%
Nursing & Midwifery	26.9%	25.9%	26.1%	25.9%	25.9%	100.0%	25.7%
Dietitians	1.8%	2.3%	2.3%	2.3%	2.3%	2.8%	3.1%
Occupational Therapists	16.1%	16.9%	16.8%	16.1%	16.1%	14.3%	14.5%
Orthoptists				0.2%	0.2%	0.2%	0.2%
Physiotherapists	11.8%	11.5%	10.4%	10.6%	10.6%	10.6%	10.6%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.5%	0.4%
Speech & Language Therapists	12.1%	11.2%	11.5%	11.3%	11.3%	9.8%	9.6%
Therapy Professions	41.9%	41.9%	41.1%	40.6%	40.6%	38.2%	38.5%
Audiology						0.6%	0.6%
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Health Science/ Diagnostics	0.3%	0.3%	0.3%	0.4%	0.4%	0.9%	0.8%
Social Care	31.3%	32.8%	33.9%	35.1%	35.1%	37.2%	37.0%
Social Workers	10.7%	10.1%	9.6%	9.5%	9.5%	9.6%	9.6%

Jan 2023 (Dec 2020 figure: 6,783)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	6,406	6,557	6,515	6,783	7,073	7,215	7,180
Psychologists	8.1%	7.7%	7.4%	7.6%	7.6%	7.5%	7.3%
Pharmacy	3.7%	3.5%	3.7%	3.3%	3.3%	3.2%	3.1%
Counsellor Therapists	3.1%	2.8%	3.3%	3.1%	3.1%	2.8%	2.9%
Dental Hygienists	0.3%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%
Other Health & Social Care	0.5%	0.4%	0.2%	0.1%	0.1%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	4.1%	3.7%	4.1%	3.6%	3.6%	3.5%	3.5%
Health & Social Care Professionals	16.4%	16.7%	16.8%	16.8%	16.8%	100.0%	17.9%
Executive Management	2.5%	1.9%	2.1%	2.3%	2.3%	2.3%	2.3%
Senior Management (VIII & GM)	8.5%	9.2%	9.9%	10.1%	10.1%	10.8%	10.4%
Management (VIII & above)	11.0%	11.1%	12.0%	12.5%	12.5%	13.1%	12.7%
Administrative/ Supervisory (V to VII)	26.1%	27.3%	30.1%	31.5%	31.5%	34.3%	34.7%
Clerical (III & IV)	62.9%	61.6%	57.9%	56.0%	56.0%	52.6%	52.7%
Management & Administrative	9.5%	9.4%	9.3%	10.0%	10.0%	100.0%	11.6%
Catering	13.0%	12.8%	13.1%	12.5%	12.5%	11.4%	11.7%
Household Services	59.9%	60.4%	59.5%	59.2%	59.2%	61.5%	60.4%
Other Support	3.0%	3.2%	3.1%	3.3%	3.3%	4.1%	4.1%
Portering	14.5%	14.6%	14.9%	14.4%	14.4%	12.1%	12.7%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	90.6%	91.2%	90.9%	89.7%	89.7%	89.3%	89.2%
Maintenance	8.9%	8.4%	8.2%	9.2%	9.2%	9.1%	9.4%
Technical Services	0.4%	0.4%	0.9%	1.1%	1.1%	1.6%	1.4%
Maintenance/ Technical	9.4%	8.8%	9.1%	10.3%	10.3%	10.7%	10.8%
General Support	7.7%	7.4%	6.9%	6.6%	6.6%	100.0%	5.9%
HCA (Student Nurse/Midwife COVID-19)				0.2%	0.2%		
Health & Social Care Assistants	0.3%	0.9%	0.5%	0.7%	0.7%	1.0%	1.0%
Health Care Assistant/ Care Assistant	52.8%	55.5%	67.0%	67.5%	67.5%	66.8%	66.2%
Attendant/ Aide	13.6%	12.1%	1.7%	1.2%	1.2%	1.2%	1.1%
Health Care Assistants	66.7%	68.5%	69.2%	69.6%	69.6%	68.9%	68.3%
Home Help	6.7%	5.7%	5.3%	5.3%	5.3%	5.1%	5.2%
Other Care Grades	7.1%	7.2%	6.7%	6.5%	6.5%	6.6%	6.8%
Pastoral Care	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Workshop Services	18.7%	18.0%	18.3%	18.1%	18.1%	18.1%	18.5%
Home Care Services	0.4%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Health Promotion				0.1%	0.1%	0.8%	0.9%
Care, other	26.6%	25.8%	25.5%	25.1%	25.1%	25.9%	26.5%
Patient & Client Care	35.5%	36.5%	36.7%	36.5%	36.5%	100.0%	35.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: January 2023

Jan 2023 (Dec 2020 figure: 861)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	859	835	835	861	884	879	877
Consultant Psychiatry	43.0%	43.6%	41.6%	41.8%	41.8%	39.3%	40.9%
Consultants	43.0%	43.6%	41.6%	41.8%	41.8%	39.3%	40.9%
Registrar	17.8%	25.1%	22.9%	25.6%	25.6%	18.2%	20.2%
Senior Registrar	9.8%	12.7%	16.5%	15.8%	15.8%	23.2%	22.3%
Specialist Registrar	1.0%		0.9%	0.8%	0.8%		
Registrars	28.7%	37.8%	40.3%	42.2%	42.2%	41.4%	42.5%
Interns	2.1%	2.0%	1.7%	1.6%	1.6%	2.2%	1.6%
Senior House Officer	26.2%	16.6%	16.4%	14.4%	14.4%	17.0%	15.0%
SHO/ Interns	28.3%	18.6%	18.2%	16.0%	16.0%	19.3%	16.6%
Medical & Dental	11.1%	12.3%	13.8%	14.7%	14.7%	14.1%	14.1%
Clinical Nurse/ Midwife Manager	24.5%	27.0%	26.5%	25.3%	25.3%	23.3%	24.1%
Director Nursing/Midwifery, Assistant	4.5%	5.0%	4.3%	4.6%	4.6%	4.4%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.0%	1.0%	1.3%	1.3%
Nurse/ Midwife Manager	29.8%	32.8%	31.5%	31.0%	31.0%	29.0%	29.8%
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.8%	1.4%	1.4%	2.5%	2.3%
Clinical Nurse/ Midwife Specialist	6.7%	7.0%	10.0%	10.9%	10.9%	12.3%	12.5%
Nurse/ Midwife Specialist & AN/MP	7.0%	7.3%	10.8%	12.3%	12.3%	14.8%	14.8%
Staff Nurse [Intellectual Disability]				0.3%	0.3%		
Staff Nurse [Psychiatric]	58.4%	54.3%	51.1%	51.2%	51.2%	51.9%	50.9%
Staff Nurses [General/ Children's]	1.1%	1.2%	1.5%	1.7%	1.7%	2.4%	2.4%
Staff Nurse/ Staff Midwife	59.5%	55.5%	52.6%	53.2%	53.2%	54.3%	53.3%
Pre-registration Nurse/ Midwife Intern		1.6%	0.4%	0.1%	0.1%	0.0%	0.1%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%		
Post-registration Nurse/ Midwife Student				0.3%	0.3%		
Nursing/ Midwifery awaiting registration	2.1%	1.1%	2.7%	0.8%	0.8%	0.3%	0.3%
Nursing/ Midwifery Student	2.1%	2.8%	3.0%	2.0%	2.0%	0.3%	0.3%
Nursing Education/Clinical	1.6%	1.7%	2.0%	1.5%	1.5%	1.6%	1.8%
Nursing/ Midwifery other	1.6%	1.7%	2.0%	1.5%	1.5%	1.6%	1.8%
Nursing & Midwifery	44.9%	43.3%	44.3%	44.0%	44.0%	43.3%	43.3%
Dietitians		1.4%	2.1%	2.5%	2.5%	2.3%	2.8%
Occupational Therapists	28.0%	29.8%	27.3%	29.3%	29.3%	24.1%	24.0%
Speech & Language Therapists	4.7%	3.5%	4.8%	4.7%	4.7%	7.7%	7.2%
Therapy Professions	32.7%	34.6%	34.2%	36.5%	36.5%	34.0%	34.1%
Social Care	7.4%	5.8%	5.4%	5.0%	5.0%	4.5%	4.6%
Social Workers	29.0%	26.2%	24.4%	25.7%	25.7%	25.7%	26.1%
Psychologists	20.7%	23.9%	22.4%	20.0%	20.0%	23.2%	22.4%
Pharmacy			0.7%	0.7%	0.7%	0.1%	0.3%
Counsellor Therapists	8.4%	7.6%	11.4%	12.0%	12.0%	12.2%	12.2%
Other Health & Social Care	1.8%	1.8%	1.4%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	10.2%	9.4%	12.9%	12.3%	12.3%	12.5%	12.6%
Health & Social Care Professionals	16.9%	16.8%	16.8%	17.0%	17.0%	17.5%	17.5%
Management (VIII & above)	4.1%	3.9%	4.3%	5.4%	5.4%	5.8%	6.0%
Administrative/ Supervisory (V to VII)	23.2%	25.3%	24.1%	24.7%	24.7%	27.2%	28.5%
Clerical (III & IV)	72.7%	70.8%	71.6%	69.9%	69.9%	67.0%	65.6%
Management & Administrative	8.0%	8.8%	7.8%	8.2%	8.2%	9.4%	9.4%
Support	92.1%	91.7%	90.5%	89.7%	89.7%	89.2%	88.7%
Maintenance/ Technical	7.9%	8.3%	9.5%	10.3%	10.3%	10.8%	11.3%
General Support	3.0%	2.9%	2.3%	2.2%	2.2%	2.0%	2.0%

Jan 2023 (Dec 2020 figure: 861)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	859	835	835	861	884	879	877
Health Care Assistants	32.2%	31.0%	26.6%	29.0%	29.0%	25.8%	25.1%
Care, other	67.8%	69.0%	73.4%	71.0%	71.0%	74.2%	74.9%
Patient & Client Care	16.1%	16.0%	15.0%	13.8%	13.8%	13.7%	13.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,789)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,691	1,776	1,702	1,789	1,885	1,765	1,735
Consultant Medicine	6.4%	4.9%	4.8%	6.0%	6.0%	5.6%	5.7%
Consultant Psychiatry	2.2%	2.1%	2.9%	2.8%	2.8%	2.9%	3.9%
Consultant Surgery	0.3%	0.8%	0.6%				
Consultants	8.9%	7.8%	8.3%	8.9%	8.9%	8.4%	9.6%
Registrars	27.1%	30.1%	33.0%	30.7%	30.7%	34.7%	35.0%
SHO/ Interns	4.2%	5.1%	4.3%	6.4%	6.4%	9.3%	8.8%
Dentists	25.7%	25.3%	24.4%	24.8%	24.8%	23.6%	24.9%
Other Medical	34.1%	31.7%	30.1%	29.3%	29.3%	24.0%	21.8%
Medical/ Dental, other	59.8%	57.0%	54.5%	54.1%	54.1%	47.6%	46.7%
Medical & Dental	8.1%	8.1%	8.1%	7.9%	7.9%	7.4%	7.4%
Clinical Nurse/ Midwife Manager	10.1%	10.2%	10.7%	10.5%	10.5%	11.1%	11.2%
Director Nursing/Midwifery, Assistant	3.7%	3.8%	3.4%	4.0%	4.0%	5.7%	5.9%
Director of Nursing/Midwifery	1.1%	1.2%	1.1%	1.3%	1.3%	1.2%	1.3%
Nurse/ Midwife Manager	14.9%	15.2%	15.2%	15.8%	15.8%	18.1%	18.4%
Nurse/ Midwife Specialist & AN/MP	8.4%	8.8%	8.7%	10.2%	10.2%	11.7%	11.5%
Staff Nurse/ Staff Midwife	36.3%	37.5%	38.7%	36.8%	36.8%	35.7%	34.8%
Public Health Nurse	36.7%	36.9%	33.1%	32.6%	32.6%	29.7%	30.6%
Nursing/ Midwifery Student	3.1%	1.3%	4.0%	4.2%	4.2%	4.5%	4.3%
Nursing/ Midwifery other	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	29.8%	31.1%	30.3%	30.3%	30.9%	30.9%
Dietitians	4.0%	4.8%	3.8%	4.2%	4.2%	7.1%	7.4%
Occupational Therapists	23.4%	26.8%	26.6%	24.8%	24.8%	22.3%	22.8%
Orthoptists				0.7%	0.7%	0.7%	0.7%
Physiotherapists	22.5%	21.4%	20.1%	22.4%	22.4%	21.4%	21.3%
Podiatrists & Chiropodists		0.1%	0.3%	0.3%	0.3%	1.5%	1.5%
Speech & Language Therapists	20.3%	19.2%	20.5%	18.1%	18.1%	15.4%	15.3%
Therapy Professions	70.3%	72.4%	71.4%	70.5%	70.5%	68.5%	69.1%
Audiology						1.9%	1.9%
Phlebotomists	0.2%	0.1%	0.1%	0.3%	0.3%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.1%	0.1%	0.3%	0.3%	2.0%	2.0%
Social Care	1.1%	1.1%	0.9%	1.0%	1.0%	1.0%	1.0%
Social Workers	7.4%	6.4%	7.0%	7.1%	7.1%	7.8%	7.9%
Psychologists	6.1%	6.2%	5.8%	6.9%	6.9%	6.6%	6.4%
Pharmacy	8.5%	7.6%	8.5%	8.4%	8.4%	7.8%	7.7%
Counsellor Therapists	5.2%	4.8%	5.0%	4.4%	4.4%	4.3%	4.2%
Dental Hygienists	0.9%	1.3%	1.4%	1.1%	1.1%	1.5%	1.4%
Other Health & Social Care	0.3%	0.3%		0.2%	0.2%	0.5%	0.5%
H&SC, Other	6.4%	6.4%	6.4%	5.7%	5.7%	6.2%	6.0%
Health & Social Care Professionals	21.4%	21.4%	21.9%	20.4%	20.4%	22.6%	22.6%
Management (VIII & above)	9.1%	9.9%	11.6%	9.7%	9.7%	8.1%	7.7%
Administrative/ Supervisory (V to VII)	23.0%	22.7%	26.5%	28.2%	28.2%	29.1%	29.6%
Clerical (III & IV)	67.9%	67.4%	62.0%	62.1%	62.1%	62.8%	62.7%
Management & Administrative	18.4%	17.5%	16.9%	17.3%	17.3%	16.6%	16.6%
Catering	9.7%	8.9%	9.2%	9.3%	9.3%	10.1%	9.2%
Household Services	52.8%	55.2%	54.6%	52.7%	52.7%	55.3%	54.3%
Other Support	2.3%	1.5%	0.8%	0.9%	0.9%		
Portering	29.9%	28.2%	28.3%	29.3%	29.3%	26.0%	27.7%
Support	94.6%	93.8%	93.0%	92.2%	92.2%	91.4%	91.3%
Maintenance/ Technical	5.4%	6.2%	7.0%	7.8%	7.8%	8.6%	8.7%
General Support	7.7%	7.5%	7.3%	6.7%	6.7%	6.3%	6.3%

Jan 2023 (Dec 2020 figure: 1,789)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,691	1,776	1,702	1,789	1,885	1,765	1,735
Health & Social Care Assistants	0.9%	6.4%	2.8%	4.2%	4.2%	5.1%	5.4%
Health Care Assistant/ Care Assistant	45.4%	40.4%	45.5%	55.2%	55.2%	48.2%	45.2%
Attendant/ Aide	2.9%	3.7%	0.4%				
Health Care Assistants	49.2%	50.6%	48.7%	59.4%	59.4%	53.3%	50.6%
Care, other	50.8%	49.4%	51.3%	40.6%	40.6%	46.7%	49.4%
Patient & Client Care	14.3%	15.7%	14.6%	17.3%	17.3%	16.2%	16.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

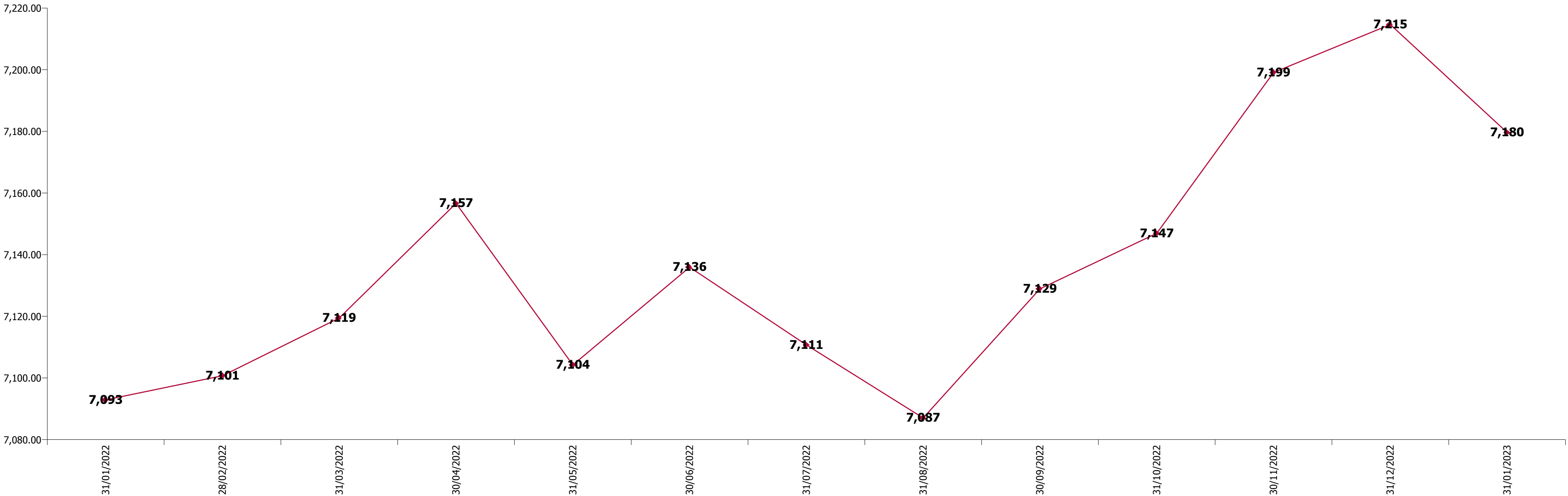
Jan 2023 (Dec 2020 figure: 3,103)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	2,792	2,903	2,982	3,103	3,299	3,410	3,394
Consultant Paediatrics	2.5%	3.1%	3.0%	2.9%	2.9%		
Consultant Psychiatry	16.2%	1.9%	1.7%	1.7%	1.7%		
Consultants	18.8%	5.0%	4.7%	4.7%	4.7%		
Registrar	22.2%	12.2%	26.1%	17.3%	17.3%	36.5%	26.6%
Senior Registrar		9.3%					
Specialist Registrar				8.7%	8.7%		7.3%
Registrars	22.2%	21.5%	26.1%	26.0%	26.0%	36.5%	33.9%
SHO/ Interns	51.7%	64.3%	60.5%	60.7%	60.7%	63.5%	66.1%
Medical/ Dental, other	7.4%	9.3%	8.7%	8.7%	8.7%		
Medical & Dental	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.9%	22.4%	22.4%	21.5%	21.5%	24.4%	24.8%
Director Nursing/Midwifery, Assistant	1.1%	1.1%	1.1%	1.3%	1.3%	1.1%	1.1%
Director of Nursing/Midwifery	1.4%	1.0%	0.8%	0.8%	0.8%	0.9%	0.9%
Nurse/ Midwife Manager	26.4%	24.4%	24.3%	23.6%	23.6%	26.4%	26.7%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	1.3%	2.0%	1.0%	0.5%	0.5%	0.6%	0.7%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.0%	1.0%	0.9%	0.9%	1.1%	1.2%
Staff Nurse [Intellectual Disability]	45.5%	43.3%	38.7%	38.0%	38.0%	38.9%	37.8%
Staff Nurses [General/ Children's]	26.7%	30.2%	35.9%	37.2%	37.2%	32.8%	32.5%
Staff Nurse/ Staff Midwife	72.2%	73.5%	74.6%	75.3%	75.3%	71.7%	70.3%
Pre-registration Nurse/ Midwife Intern							1.3%
Nursing/ Midwifery awaiting registration						0.2%	
Nursing/ Midwifery Student						0.2%	1.3%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.3%	0.3%	0.6%	0.4%
Nursing & Midwifery	18.1%	17.5%	16.8%	16.2%	16.2%	17.2%	17.2%
Dietitians	0.8%	0.8%	1.3%	1.0%	1.0%	0.4%	0.8%
Occupational Therapists	7.8%	7.0%	7.6%	7.6%	7.6%	7.9%	7.7%
Physiotherapists	6.3%	6.1%	5.5%	5.4%	5.4%	6.0%	6.0%
Speech & Language Therapists	9.1%	8.2%	7.6%	9.1%	9.1%	7.5%	7.4%
Therapy Professions	24.0%	22.1%	22.0%	23.1%	23.1%	21.8%	21.8%
Phlebotomists		0.2%	0.2%				
Radiographers	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Respiratory Physiologists	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	0.4%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Social Care	62.1%	64.8%	65.2%	64.9%	64.9%	65.8%	66.1%
Social Workers	5.8%	6.3%	6.0%	5.3%	5.3%	5.9%	5.7%
Psychologists	6.4%	5.1%	5.0%	5.3%	5.3%	5.1%	4.9%
Pharmacists	0.6%	0.7%	0.6%	0.5%	0.5%	0.6%	0.7%
Pharmacy Technicians	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.1%
Pharmacy	0.8%	0.9%	0.9%	0.7%	0.7%	0.9%	0.8%
Counsellor Therapists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.2%						
H&SC, Other	0.5%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	18.1%	18.5%	18.5%	19.3%	19.3%	20.7%	20.7%
Management (VIII & above)	17.2%	16.3%	15.8%	18.1%	18.1%	16.9%	16.7%
Administrative/ Supervisory (V to VII)	34.0%	37.0%	39.0%	39.0%	39.0%	39.7%	40.6%
Clerical (III & IV)	48.7%	46.7%	45.3%	42.9%	42.9%	43.4%	42.6%
Management & Administrative	6.4%	6.5%	6.8%	7.6%	7.6%	8.0%	8.0%
Catering	11.6%	11.7%	10.9%	9.7%	9.7%	5.7%	5.7%
Household Services	63.8%	63.9%	64.0%	62.6%	62.6%	67.2%	67.1%
Other Support	2.8%	4.1%	4.6%	4.8%	4.8%	6.7%	6.7%

Jan 2023 (Dec 2020 figure: 3,103)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	2,792	2,903	2,982	3,103	3,299	3,410	3,394
Portering	5.4%	5.6%	5.4%	4.9%	4.9%	3.0%	3.0%
Other Labs & Associated	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	84.1%	85.7%	85.4%	82.6%	82.6%	83.0%	82.9%
Maintenance	15.5%	13.8%	13.0%	15.3%	15.3%	13.8%	14.4%
Technical Services	0.5%	0.5%	1.5%	2.1%	2.1%	3.2%	2.7%
Maintenance/ Technical	15.9%	14.3%	14.6%	17.4%	17.4%	17.0%	17.1%
General Support	7.7%	7.1%	6.5%	6.1%	6.1%	5.5%	5.5%
Health Care Assistants	70.8%	72.1%	73.3%	73.2%	73.2%	74.7%	74.2%
Home Help	1.9%	1.6%	1.3%	1.1%	1.1%	0.8%	0.9%
Care, other	27.2%	26.2%	25.4%	25.7%	25.7%	24.4%	24.9%
Patient & Client Care	49.1%	50.0%	50.9%	50.5%	50.5%	48.2%	48.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

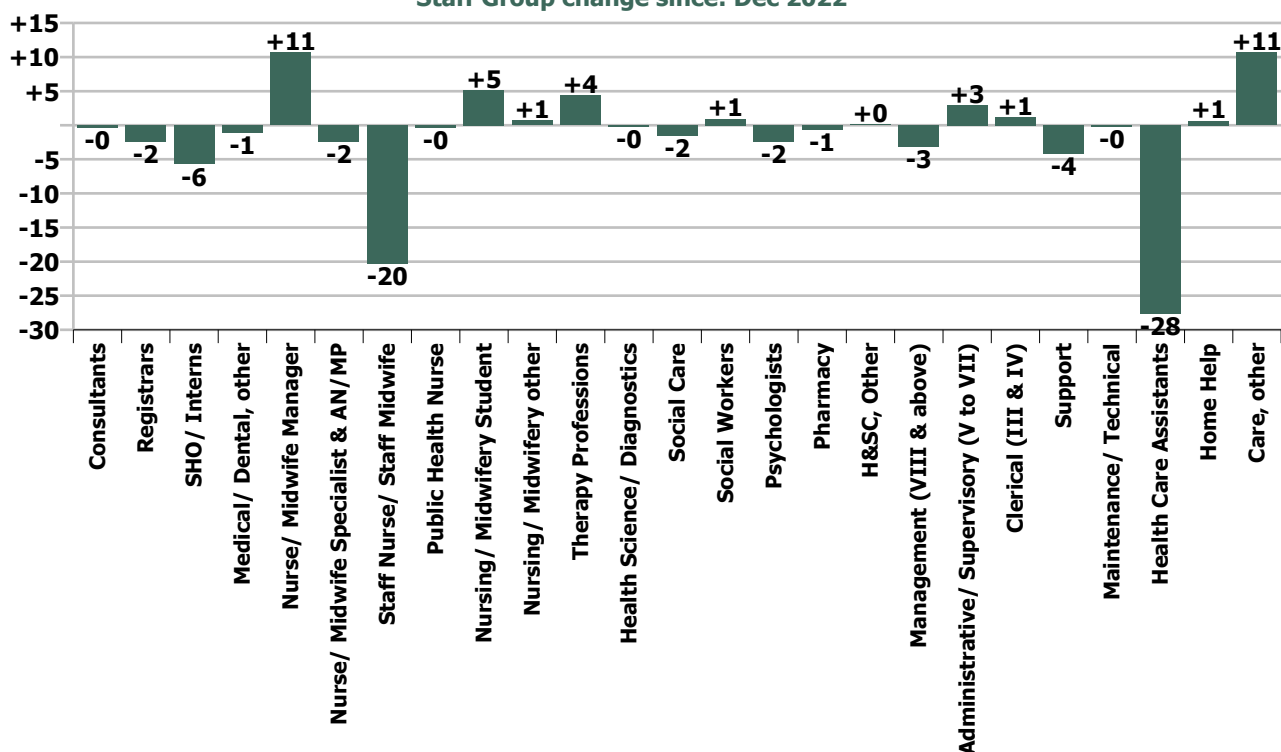
Jan 2023 (Dec 2020 figure: 1,021)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	1,064	1,044	996	1,021	996	999	1,009
Senior House Officer	37.5%	28.6%	33.3%	49.5%	49.5%	49.4%	49.5%
SHO/ Interns	37.5%	28.6%	33.3%	49.5%	49.5%	49.4%	49.5%
Medical/ Dental, other	62.5%	71.4%	66.7%	50.5%	50.5%	50.6%	50.5%
Medical & Dental	0.8%	0.7%	0.6%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	18.6%	18.8%	20.3%	20.2%	20.2%	21.5%	21.9%
Director Nursing/Midwifery, Assistant	2.5%	4.0%	4.3%	3.8%	3.8%	3.2%	3.5%
Director of Nursing/Midwifery	2.2%	1.7%	1.1%	1.8%	1.8%	1.8%	1.8%
Nurse/ Midwife Manager	23.2%	24.4%	25.8%	25.9%	25.9%	26.5%	27.2%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.4%	0.9%	0.9%	0.9%	1.7%	1.6%
Staff Nurse [Psychiatric]	0.2%			0.3%	0.3%		
Staff Nurses [General/ Children's]	75.4%	74.1%	73.3%	72.5%	72.5%	71.5%	70.9%
Staff Nurse/ Staff Midwife	75.6%	74.1%	73.3%	72.8%	72.8%	71.5%	70.9%
Nursing/ Midwifery awaiting registration				0.4%	0.4%	0.3%	0.3%
Nursing/ Midwifery Student				0.4%	0.4%	0.3%	0.3%
Nursing & Midwifery	30.4%	28.9%	30.0%	32.5%	32.5%	33.5%	33.5%
Dietitians	2.7%		3.6%	3.5%	3.5%	5.7%	5.6%
Occupational Therapists	10.7%	9.6%	14.9%	15.7%	15.7%	20.0%	20.4%
Physiotherapists	28.3%	29.5%	30.5%	23.7%	23.7%	37.4%	37.2%
Podiatrists & Chiropodists	1.8%	2.0%					
Speech & Language Therapists	2.7%	2.6%		3.5%	3.5%	3.7%	3.7%
Therapy Professions	46.1%	43.6%	49.0%	46.4%	46.4%	66.8%	66.9%
Social Workers	37.7%	41.0%	38.6%	43.2%	43.2%	18.4%	18.4%
Pharmacy	10.8%	10.3%	8.9%	7.0%	7.0%	11.1%	11.0%
Other Health & Social Care	2.7%	2.6%					
Play Therapists/ Specialists	2.7%	2.6%	3.6%	3.5%	3.5%	3.7%	3.7%
H&SC, Other	5.4%	5.1%	3.6%	3.5%	3.5%	3.7%	3.7%
Health & Social Care Professionals	3.5%	3.7%	2.8%	2.8%	2.8%	2.7%	2.7%
Management (VIII & above)	10.0%	9.0%	9.9%	12.3%	12.3%	15.9%	13.2%
Administrative/ Supervisory (V to VII)	21.1%	21.7%	22.7%	24.8%	24.8%	26.8%	25.1%
Clerical (III & IV)	68.9%	69.3%	67.4%	63.0%	63.0%	57.3%	61.7%
Management & Administrative	4.7%	4.2%	5.1%	5.7%	5.7%	7.5%	7.5%
Catering	20.8%	20.6%	22.6%	21.3%	21.3%	24.2%	25.7%
Household Services	59.6%	59.8%	57.0%	60.7%	60.7%	60.3%	57.3%
Other Support	2.7%	1.7%	2.1%	2.0%	2.0%	2.2%	2.2%
Portering	14.5%	15.4%	16.6%	14.3%	14.3%	11.3%	12.9%
Support	97.6%	97.5%	98.2%	98.3%	98.3%	98.1%	98.1%
Maintenance/ Technical	2.4%	2.5%	1.8%	1.7%	1.7%	1.9%	1.9%
General Support	11.6%	11.7%	11.3%	11.8%	11.8%	10.7%	10.7%
HCA (Student Nurse/Midwife COVID-19)				0.8%	0.8%		
Health & Social Care Assistants				0.2%	0.2%	0.2%	0.2%
Health Care Assistant/ Care Assistant	23.9%	33.9%	74.0%	71.1%	71.1%	69.8%	70.0%
Attendant/ Aide	49.1%	43.5%	3.5%	2.8%	2.8%	3.0%	2.8%
Health Care Assistants	73.0%	77.4%	77.5%	74.9%	74.9%	73.0%	73.0%
Home Help	24.1%	21.3%	21.5%	24.0%	24.0%	25.7%	25.7%
Care, other	2.9%	1.3%	1.0%	1.0%	1.0%	1.3%	1.3%
Patient & Client Care	49.1%	50.8%	50.2%	46.7%	46.7%	45.2%	45.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: January 2023

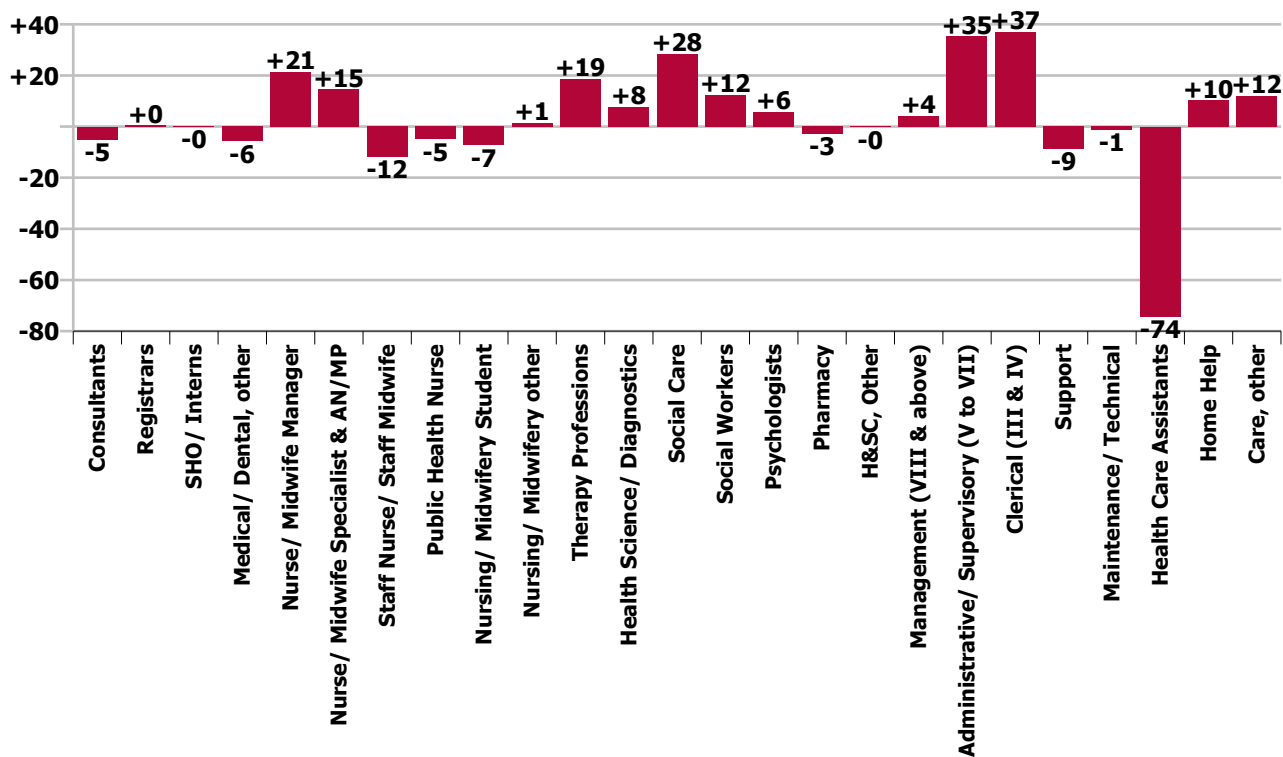
Month-on-month Summary																													
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.5%	-35	-0.3	-2.4	-5.7	-1.1	-9.6	+10.7	-2.3	-20.2	-0.4	+5.2	+0.7	-6.4	+4.4	-0.2	-1.5	+0.9	-2.4	-0.7	+0.1	+0.6	-3.1	+2.9	+1.2	+1.0	-4.3	-16.3	
Community Health & Wellbeing	+2.2%	+1						-0.1						-0.1									+1.0	+0.2	+0.1	+1.4		-0.2	
Mental Health	-0.1%	-1	-1.8	-2.5	-5.0		-9.3	+4.1	+0.3	-2.4		+0.2	+0.9	+3.0	+1.5		+0.3	+1.7	-0.2	+0.2	+0.6	+4.1	+0.1	+0.9	-1.6	-0.6	-0.3	+1.9	
Primary Care	-1.7%	-30	+1.5	+0.5	-0.7	-1.1	+0.1	-1.5	-3.1	-11.5	-0.4	-1.5	0.0	-18.1	+3.5	-0.1	-0.0	+0.7	-0.8	-0.5	-0.5	+2.2	-1.0	+1.6	+0.5	+1.1	-5.9	-9.8	
Disabilities	-0.5%	-16		-0.4	+0.0		-0.4	+2.6	+0.8	-6.4		+6.5	-1.0	+2.5	-1.0	-0.1	-1.8	-1.6	-1.4	-0.4	0.0	-6.3	-0.9	+1.6	-3.2	-2.5	-0.3	-9.1	
Older People	+1.0%	+10			+0.0	+0.0	+0.0	+3.6	-0.3	+1.0		+0.0		+4.4	+0.4			+0.1		+0.0	+0.0	+0.5	-1.7	-0.7	+4.6	+2.3	+2.2	+0.9	
Social Care	-0.1%	-6		-0.4	+0.1	+0.0	-0.3	+6.2	+0.5	-5.3		+6.5	-1.0	+6.9	-0.6	-0.1	-1.8	-1.5	-1.4	-0.4	+0.0	-5.8	-2.6	+0.9	+1.4	-0.3	+1.9	-8.2	
CHO Operations	+1.2%	+1						+2.1		-1.0			+0.8	+1.9				+0.1		+0.0		+0.1	-0.6	-0.8	+0.8	-0.6			
CHO Operations	+1.2%	+1						+2.1		-1.0			+0.8	+1.9				+0.1		+0.0		+0.1	-0.6	-0.8	+0.8	-0.6			
Change	-35.0	-0.5%	-0.5%	-2.3%	-12.3%	-1.8%	-3.5%	+2.4%	-1.8%	-1.9%	-0.2%	+18.5%	+6.3%	-0.3%	+0.9%	-2.1%	-0.3%	+0.7%	-2.4%	-1.8%	+0.2%	+0.0%	-2.9%	+1.0%	+0.3%	+0.1%	-1.0%	-0.6%	
Year-on-year Summary																													
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.2%	+87	-5.1	+0.5	-0.3	-5.7	-10.6	+21.3	+14.6	-11.8	-5.0	-7.4	+1.5	+13.1	+18.7	+7.7	+28.4	+12.4	+5.8	-3.0	-0.4	+69.6	+4.3	+35.3	+37.1	+76.7	-10.0	-52.1	
Community Health & Wellbeing	+2.2%	+1																					+2.0	+3.4	+2.7	+8.1		+31.5	
Mental Health	-0.1%	-1	-4.8	+0.4	-1.9		-6.3	-6.2	+2.4	-4.1		-5.1	+0.6	-12.5	-2.4		+0.0	+2.8	+7.0	-0.6	-1.0	+6.0	+0.1	+6.2	+5.3	+11.5	-2.6	-5.9	
Primary Care	-1.7%	-30	-0.3	-1.2	+1.3	-4.7	-4.9	-1.0	+7.4	-13.9	-5.0	-1.8	0.0	-14.3	+18.0	+7.5	+0.9	+5.3	-1.6	-2.8	+0.6	+28.0	-18.7	-31.8	-23.4	-73.8	-4.0	-84.8	
Disabilities	+2.3%	+74.7		+1.2	+0.4	-1.0	+0.6	+23.9	+1.8	-4.0		+0.5	+0.0	+22.2	-2.0	+0.2	+27.5	+2.2	+0.3		-0.6	0.0	+27.6	-1.0	+14.9	+6.9	+20.8	+0.9	+2.7
Older People	+2.1%	+21.2			0.0	0.0	0.0	-0.9	+3.0	+9.2		-1.0		+10.4	+5.0			-5.3		0.0	0.0	-0.3	+1.8	+1.5	+7.8	+11.1	-4.3	+4.4	
Social Care	-0.1%	-6		+1.2	+0.4	-1.0	+0.6	+23.0	+4.8	+5.3		-0.5	+0.0	+32.6	+3.1	+0.2	+27.5	-3.1	+0.3		-0.6	0.0	+27.3	+0.7	+16.4	+14.7	+31.9	-3.4	+7.0
CHO Operations	-100.0%	+114.7						+5.5		+1.0			+0.8	+7.3				+7.4		+1.0		+8.4	+20.2	+41.0	+37.8	+99.0			
CHO Operations	+1.2%	+1						+5.5		+1.0			+0.8	+7.3				+7.4		+1.0		+8.4	+20.2	+41.0	+37.8	+99.0			
Change	+86.7	+1.2%	-7.5%	+0.5%	-0.6%	-8.5%	-3.8%	+4.8%	+12.6%	-1.1%	-3.0%	-18.3%	+13.7%	+0.7%	+3.9%	+236.0%	+6.4%	+11.1%	+6.5%	-6.9%	-0.8%	+5.7%	+4.2%	+13.9%	+9.2%	+10.1%	-2.3%	-2.0%	



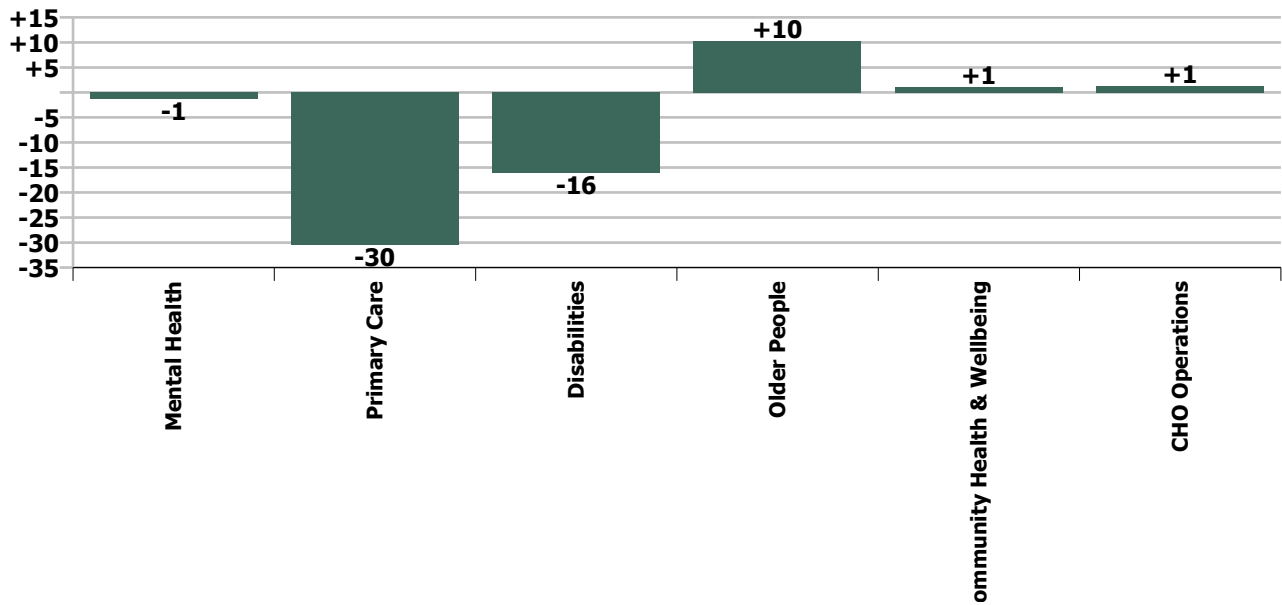
Staff Group change since: Dec 2022



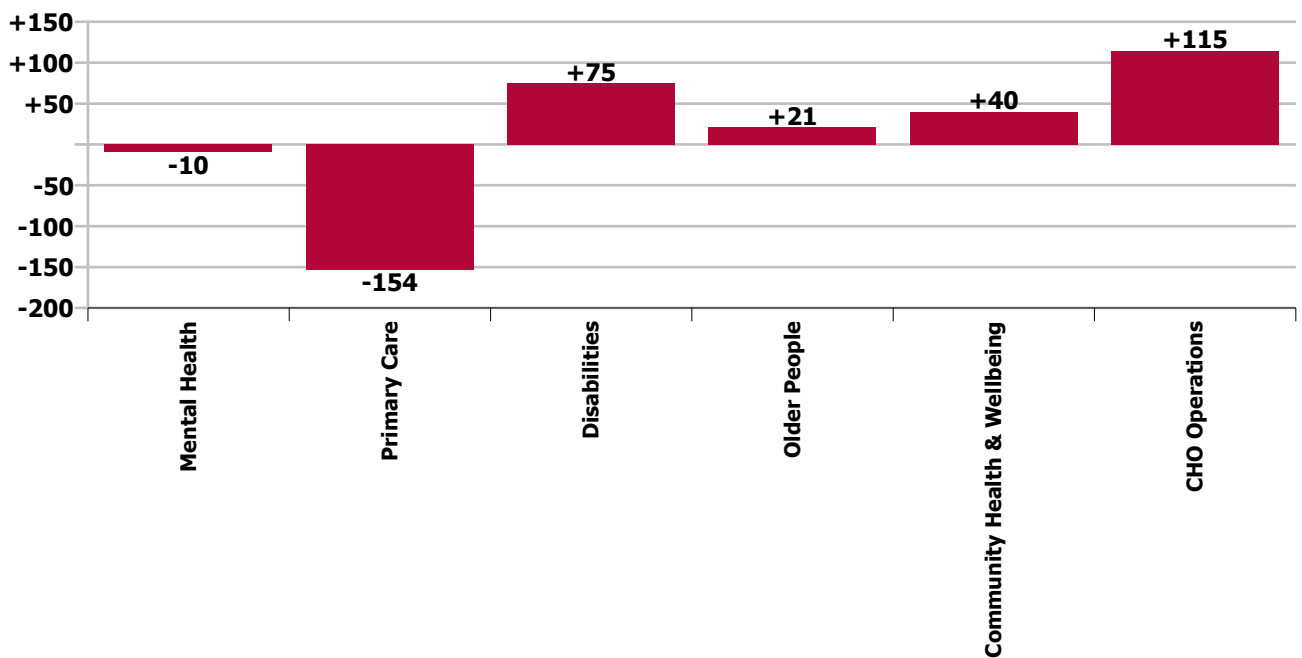
Staff Group change since: Jan 2022



Care Group change since: Dec 2022



Care Group change since: Jan 2022



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023 (Dec 2017 figure: 6,406)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	7,180	+774	+622	+665	+397	+106	-35	+12.1%	+9.5%	+10.2%	+5.8%	+1.5%	-0.5%
Consultant Medicine	7	-2	+0	+1	-1	-0	+0	-17.3%	+2.5%	+9.8%	-14.6%	-4.8%	+2.1%
Consultant Paediatrics		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	55	+9	+8	+4	-2	-4	-0	+19.9%	+15.9%	+6.8%	-3.1%	-6.9%	-0.8%
Consultant Surgery		-0	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	63	+7	+6	+3	-3	-4	-0	+12.3%	+11.1%	+5.1%	-5.1%	-6.7%	-0.5%
Registrar	70	+17	+4	-2	-4	-0	+0	+32.9%	+6.3%	-2.6%	-5.5%	-0.4%	+0.3%
Senior Registrar	28	+18	+14	+9	+8	+4	-3	+195.6%	+97.2%	+45.5%	+38.1%	+17.5%	-10.6%
Specialist Registrar	4	-2	-1	-0	-2	-2	+1	-36.6%	-23.4%	-10.0%	-40.0%	-39.4%	+21.6%
Registrars	101	+34	+17	+6	+1	+1	-2	+49.5%	+19.7%	+6.7%	+1.1%	+1.5%	-2.3%
Interns	2	-0	-0	-0	-0	-0	-1	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-32.3%
Senior House Officer	39	-2	+6	+5	+3	-0	-5	-4.7%	+16.8%	+14.9%	+6.9%	-1.2%	-10.9%
SHO/ Interns	41	-2	+6	+5	+3	-0	-6	-4.5%	+15.8%	+14.0%	+6.5%	-1.1%	-12.3%
Dentists	32	-3	-5	-2	-3	-0	+2	-9.5%	-12.5%	-5.2%	-8.9%	-1.1%	+5.7%
Other Medical	30	-23	-22	-17	-14	-9	-3	-43.3%	-42.0%	-35.6%	-32.5%	-23.7%	-8.6%
Medical/ Dental, other	62	-26	-26	-18	-18	-10	-1	-29.8%	-29.8%	-22.8%	-22.1%	-13.5%	-1.8%
Medical & Dental	267	+12	+2	-4	-17	-13	-10	+4.8%	+0.8%	-1.5%	-6.1%	-4.7%	-3.5%
Clinical Nurse/ Midwife Manager	374	+47	+53	+46	+46	+17	+9	+14.5%	+16.3%	+14.1%	+14.0%	+4.7%	+2.5%
Director Nursing/Midwifery, Assistant	68	+18	+13	+16	+10	+1	+1	+36.2%	+22.9%	+31.5%	+17.0%	+2.2%	+2.1%
Director of Nursing/Midwifery	23	+0	+3	+7	+2	+2	+0	+0.4%	+17.1%	+42.4%	+9.4%	+7.5%	+0.8%
Nurse/ Midwife Manager	465	+66	+69	+69	+58	+20	+11	+16.4%	+17.3%	+17.5%	+14.2%	+4.5%	+2.4%
Advanced Nurse/ Midwife Practitioner	26	+24	+23	+22	+14	+12	-2	+1032.3%	+924.9%	+497.5%	+116.4%	+86.8%	-6.1%
Clinical Nurse/ Midwife Specialist	104	+27	+20	+15	+7	+5	-1	+34.3%	+23.4%	+16.8%	+7.1%	+5.0%	-0.6%
Nurse/ Midwife Specialist & AN/MP	130	+50	+43	+37	+21	+17	-2	+62.8%	+49.5%	+39.0%	+19.0%	+15.1%	-1.8%
Staff Nurse [Intellectual Disability]	221	-10	+1	+27	+29	-12	-5	-4.3%	+0.3%	+13.8%	+15.0%	-5.0%	-2.3%
Staff Nurse [Psychiatric]	195	-32	-4	+4	-2	-5	-2	-14.0%	-1.9%	+2.1%	-1.1%	-2.5%	-1.2%
Staff Nurses [General/ Children's]	623	+56	+47	+16	-8	-8	-13	+9.9%	+8.1%	+2.6%	-1.2%	-1.2%	-2.0%
Staff Nurse/ Staff Midwife	1,039	+15	+43	+47	+19	-24	-20	+1.4%	+4.3%	+4.7%	+1.8%	-2.3%	-1.9%
Public Health Nurse	164	-23	-31	-12	-13	-12	-0	-12.3%	-16.1%	-6.6%	-7.2%	-6.6%	-0.2%
Pre-registration Nurse/ Midwife Intern	8	+8	+2	+6	+7	+6	+8	-100.0%	+30.0%	+465.7%	+1450.0%	+416.7%	+7650.0%
Pre-registration Nurse Intern (COVID-19)					-3			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23	+7	+16	+2	-1	-2	-2	+45.2%	+231.9%	+10.6%	-3.2%	-7.1%	-6.1%
Nursing/ Midwifery awaiting registration	2	-6	-2	-8	-2	-4	-1	-75.3%	-50.0%	-79.7%	-52.4%	-65.8%	-32.7%
Nursing/ Midwifery Student	33	+9	+16	+1	+1	+1	+5	+36.8%	+94.5%	+2.3%	+2.8%	+2.0%	+18.5%
Nursing/ Midwifery other	12	+3	+4	+2	+3	+2	+1	+35.4%	+43.2%	+21.2%	+30.2%	+23.9%	+6.3%
Nursing & Midwifery	1,844	+120	+143	+144	+88	+4	-6	+6.9%	+8.4%	+8.5%	+5.0%	+0.2%	-0.3%

Jan 2023 (Dec 2017 figure: 6,406)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	7,180	+774	+622	+665	+397	+106	-35	+12.1%	+9.5%	+10.2%	+5.8%	+1.5%	-0.5%
Dietitians	40	+21	+16	+15	+14	+12	+5	+109.0%	+63.5%	+59.7%	+54.9%	+44.3%	+13.0%
Occupational Therapists	186	+17	+2	+3	+3	+1	+2	+10.3%	+0.9%	+1.4%	+1.6%	+0.6%	+1.2%
Orthoptists	3	+3	+3	+3	+0	-0	+0	-100.0%	-100.0%	-100.0%	+16.4%	-3.0%	+1.0%
Physiotherapists	136	+12	+10	+21	+15	+12	-0	+9.5%	+8.0%	+18.7%	+12.2%	+10.1%	-0.4%
Podiatrists & Chiropodists	6	+5	+4	+5	+5	+1	-0	+778.5%	+346.1%	+471.0%	+471.0%	+34.4%	-3.9%
Speech & Language Therapists	124	-4	+1	-2	-5	-3	-2	-2.9%	+0.8%	-1.5%	-3.8%	-2.6%	-1.5%
Therapy Professions	495	+54	+36	+45	+32	+24	+4	+12.4%	+7.8%	+9.9%	+7.0%	+5.1%	+0.9%
Audiology	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.9%
Phlebotomists	0	-0	-1	-1	-1	+0	-0	-57.1%	-77.9%	-77.9%	-77.9%	+22.7%	-10.0%
Radiographers	1	+0	+0	+0	+0	+0	-0	+20.0%	+20.0%	+20.0%	+20.0%	+20.0%	-9.8%
Respiratory Physiologists	2	+1	+1	+1				+100.0%	+100.0%	+100.0%			
Health Science/ Diagnostics	11	+8	+8	+8	+7	+8	-0	+315.2%	+239.1%	+239.1%	+158.8%	+239.1%	-2.1%
Social Care	476	+147	+116	+105	+76	+43	-2	+44.7%	+32.2%	+28.2%	+19.0%	+9.8%	-0.3%
Social Workers	124	+11	+13	+19	+16	+13	+1	+10.2%	+11.6%	+18.3%	+14.5%	+11.7%	+0.7%
Psychologists	94	+9	+10	+13	+7	+5	-2	+11.0%	+11.7%	+16.6%	+8.6%	+5.5%	-2.4%
Pharmacy	40	+1	+2	+0	+3	-5	-1	+3.9%	+5.8%	+0.3%	+6.8%	-10.4%	-1.8%
Counsellor Therapists	37	+4	+6	+0	+2	-1	+0	+12.3%	+20.4%	+1.1%	+4.5%	-2.0%	+1.1%
Dental Hygienists	5	+2	+1	+0	+1	+2	-0	+60.6%	+10.9%	+5.3%	+31.2%	+67.1%	-5.8%
Other Health & Social Care	2	-3	-2	+0	+1	+0	+0	-58.4%	-48.0%	+17.0%	+95.0%	+10.4%	+1.3%
Play Therapists/ Specialists	1						+0						+1.0%
H&SC, Other	45	+3	+5	+1	+4	+2	+0	+6.5%	+11.2%	+2.3%	+9.6%	+3.7%	+0.2%
Health & Social Care Professionals	1,285	+235	+189	+191	+145	+89	+1	+22.4%	+17.2%	+17.4%	+12.7%	+7.5%	+0.0%
Executive Management	19	+4	+7	+6	+3	+1	+0	+26.7%	+58.3%	+46.2%	+19.4%	+6.6%	+0.6%
Senior Management (VIII & GM)	87	+35	+30	+27	+18	+5	-3	+67.1%	+53.8%	+45.1%	+26.4%	+5.9%	-3.6%
Management (VIII & above)	106	+39	+37	+33	+21	+6	-3	+58.1%	+54.6%	+45.3%	+25.1%	+6.0%	-2.9%
Administrative/ Supervisory (V to VII)	290	+130	+121	+107	+75	+36	+3	+81.7%	+71.6%	+58.8%	+35.2%	+14.2%	+1.0%
Clerical (III & IV)	440	+57	+59	+89	+60	+42	+1	+14.8%	+15.6%	+25.5%	+15.7%	+10.5%	+0.3%
Management & Administrative	835	+226	+218	+230	+156	+84	+1	+37.0%	+35.2%	+37.9%	+23.0%	+11.2%	+0.1%
Catering	50	-15	-13	-10	-7	-2	+1	-22.7%	-20.2%	-16.1%	-11.9%	-4.6%	+1.2%
Household Services	256	-40	-37	-13	-9	-1	-7	-13.4%	-12.8%	-4.8%	-3.4%	-0.3%	-2.7%
Other Support	17	+2	+2	+3	+3	-0	+0	+16.2%	+11.6%	+23.5%	+17.0%	-2.7%	+0.2%
Portering	54	-17	-17	-13	-11	-3	+2	-24.3%	-23.7%	-19.9%	-16.4%	-5.1%	+4.4%
Other Labs & Associated	1		-0						-3.8%				
Support	378	-69	-65	-33	-24	-7	-4	-15.5%	-14.7%	-7.9%	-5.9%	-1.7%	-1.1%
Maintenance/ Technical	46	-0	+3	+5	-0	-2	-0	-0.9%	+7.0%	+11.3%	-0.9%	-3.9%	-0.5%
General Support	424	-70	-62	-28	-24	-8	-4	-14.1%	-12.8%	-6.2%	-5.4%	-2.0%	-1.0%
HCA (Student Nurse/Midwife COVID-19)					-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Jan 2023 (Dec 2017 figure: 6,406)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	7,180	+774	+622	+665	+397	+106	-35	+12.1%	+9.5%	+10.2%	+5.8%	+1.5%	-0.5%
Health & Social Care Assistants	25	+19	+4	+13	+7	+8	+0	+318.8%	+17.7%	+102.5%	+40.1%	+50.2%	+1.9%
Health Care Assistant/ Care Assistant	1,670	+471	+342	+68	-2	-78	-27	+39.3%	+25.8%	+4.2%	-0.1%	-4.4%	-1.6%
Attendant/ Aide	29	-282	-261	-11	+0	-1	-1	-90.8%	-90.1%	-28.0%	+0.1%	-4.3%	-3.4%
Health Care Assistants	1,724	+209	+85	+70	+2	-70	-28	+13.8%	+5.2%	+4.2%	+0.1%	-3.9%	-1.6%
Home Help	131	-21	-5	+4	-1	+9	+1	-13.9%	-3.9%	+3.3%	-0.5%	+7.5%	+0.5%
Care, other	669	+64	+52	+59	+48	+12	+11	+10.5%	+8.5%	+9.6%	+7.8%	+1.8%	+1.6%
Patient & Client Care	2,525	+251	+132	+133	+49	-49	-16	+11.0%	+5.5%	+5.6%	+2.0%	-1.9%	-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2017 to Jan 2023

Community Health & Wellbeing

Jan 2023 (figure:)	WTE Jan 2023	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	50	+50	+50	+50	+42	+41	+1	-100.0%	-100.0%	-100.0%	+544.9%	+441.4%	+2.2%
Nursing & Midwifery							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	17	+17	+17	+17	+12	+9	+1	-1.0%	-1.0%	-1.0%	+2.6%	+1.2%	+0.1%
Management (VIII & above)	3	+3	+3	+3	+2	+2	+1	-1.0%	-1.0%	-1.0%	+2.0%	+2.0%	+0.5%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+7	+5	+0	-1.0%	-1.0%	-1.0%	+2.1%	+0.9%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	+0	-1.0%	-1.0%	-1.0%	+6.4%	+1.8%	+0.0%
Patient & Client Care	33	+33	+33	+33	+30	+32	-0	-1.0%	-1.0%	-1.0%	+9.8%	+20.1%	-0.0%
Health Care Assistants	6	+6	+6	+6	+6	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	27	+27	+27	+27	+24	+25	-0	-1.0%	-1.0%	-1.0%	+7.8%	+16.1%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2023 (Dec 2017 figure: 859)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	877	+18	+43	+42	+16	-7	-1	+2.1%	+5.1%	+5.1%	+1.8%	-0.8%	-0.1%
Medical & Dental	124	+28	+21	+9	-3	-6	-9	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%	-0.1%
Consultants	50	+9	+6	+3	-3	-5	-2	+0.2%	+0.1%	+0.1%	-0.0%	-0.1%	-0.0%
Registrars	53	+25	+14	+6	-1	+2	-2	+0.9%	+0.4%	+0.1%	-0.0%	+0.0%	-0.0%
SHO/ Interns	21	-6	+2	-0	+0	-3	-5	-0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.2%
Nursing & Midwifery	380	-6	+18	+10	+0	-11	+3	-0.0%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	113	-2	-5	-3	-4	-5	+4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	56	+29	+30	+16	+10	+4	+0	+1.1%	+1.1%	+0.4%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	202	-27	+1	+8	+1	-7	-2	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	1	-7	-9	-10	-6	-4	+0	-0.8%	-0.9%	-0.9%	-0.8%	-0.8%	+0.1%
Nursing/ Midwifery other	7	+1	+1	-1	+1	+2	+1	+0.1%	+0.1%	-0.1%	+0.2%	+0.3%	+0.2%
Health & Social Care Professionals	154	+8	+14	+14	+7	+9	+4	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Therapy Professions	52	+5	+4	+5	-1	+0	+1	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Social Care	7	-4	-1	-1	-0	+0	+0	-0.3%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Social Workers	40	-2	+3	+6	+2	+2	+2	-0.0%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Psychologists	35	+4	+1	+3	+5	+7	-0	+0.1%	+0.0%	+0.1%	+0.2%	+0.3%	-0.0%
Pharmacy	0	+0	+0	-1	-1	-1	+0	-1.0%	-1.0%	-0.6%	-0.6%	-0.6%	+1.0%
H&SC, Other	19	+4	+6	+1	+1	+0	+1	+0.3%	+0.5%	+0.1%	+0.1%	+0.0%	+0.0%
Management & Administrative	82	+13	+9	+17	+12	+10	-1	+0.2%	+0.1%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	5	+2	+2	+2	+1	+0	+0	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	23	+7	+5	+8	+6	+6	+1	+0.5%	+0.3%	+0.5%	+0.4%	+0.4%	+0.0%
Clerical (III & IV)	54	+4	+2	+7	+5	+4	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	18	-8	-6	-2	-2	-3	-0	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%	-0.0%
Support	16	-8	-6	-2	-2	-3	-0	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	2			+0			+0	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	120	-18	-13	-5	+1	-6	+2	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Health Care Assistants	30	-14	-11	-3	-4	-4	-0	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	90	-4	-2	-2	+6	-2	+2	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2023 (Dec 2017 figure: 1,691)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,735	+44	-41	+33	-54	-150	-30	+2.6%	-2.3%	+1.9%	-3.0%	-8.0%	-1.7%
Medical & Dental	129	-9	-16	-10	-13	-9	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	12	-0	+1	+1	-0	+1	+1	-0.0%	+0.1%	+0.1%	-0.0%	+0.1%	+0.1%
Registrars	45	+8	+2	-1	+2	-2	+0	+0.2%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
SHO/ Interns	11	+6	+4	+5	+2	+1	-1	+1.0%	+0.5%	+0.9%	+0.3%	+0.1%	-0.1%
Medical/ Dental, other	60	-22	-22	-15	-17	-9	-1	-0.3%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Nursing & Midwifery	536	+27	+6	+6	-6	-21	-18	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	99	+23	+18	+18	+13	+1	-2	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	62	+19	+15	+16	+6	+8	-3	+0.4%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	186	+2	-12	-19	-13	-17	-12	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Public Health Nurse	164	-23	-31	-12	-13	-12	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	23	+7	+16	+2	+0	-2	-2	+0.5%	+2.3%	+0.1%	+0.0%	-0.1%	-0.1%
Nursing/ Midwifery other	2	-1						-0.2%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	392	+30	+12	+18	+27	+32	+2	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	271	+16	-5	+4	+13	+22	+3	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	8	+7	+8	+8	+7	+8	-0	+11.3%	+34.1%	+34.1%	+5.3%	+34.1%	-0.0%
Social Care	4	-0	-0	+1	+0	+1	-0	-0.0%	-0.0%	+0.2%	+0.0%	+0.3%	-0.0%
Social Workers	31	+4	+7	+5	+5	+6	+1	+0.2%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Psychologists	25	+3	+2	+4	-0	-1	-1	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Pharmacy	30	-1	+1	-2	-1	-5	-1	-0.0%	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%
H&SC, Other	24	+0	-1	-0	+3	+1	-1	+0.0%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%
Management & Administrative	288	-22	-23	+1	-22	-67	+1	-0.1%	-0.1%	+0.0%	-0.1%	-0.2%	+0.0%
Management (VIII & above)	22	-6	-9	-11	-8	-16	-1	-0.2%	-0.3%	-0.3%	-0.3%	-0.4%	-0.0%
Administrative/ Supervisory (V to VII)	85	+14	+15	+9	-2	-30	+2	+0.2%	+0.2%	+0.1%	-0.0%	-0.3%	+0.0%
Clerical (III & IV)	181	-30	-29	+3	-12	-20	+0	-0.1%	-0.1%	+0.0%	-0.1%	-0.1%	+0.0%
General Support	110	-20	-22	-15	-10	-3	-6	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.1%
Support	100	-23	-24	-15	-10	-3	-6	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.1%
Maintenance/ Technical	10	+3	+1	+1	+0	-0	-0	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Patient & Client Care	281	+39	+3	+32	-29	-81	-10	+0.2%	+0.0%	+0.1%	-0.1%	-0.2%	-0.0%
Health Care Assistants	142	+23	+2	+21	-42	-69	-13	+0.2%	+0.0%	+0.2%	-0.2%	-0.3%	-0.1%
Care, other	139	+16	+1	+11	+13	-13	+3	+0.1%	+0.0%	+0.1%	+0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2023 (Dec 2017 figure: 2,792)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	3,394	+602	+491	+412	+290	+95	-16	+21.6%	+16.9%	+13.8%	+9.4%	+2.9%	-0.5%
Medical & Dental	11	-3	-0	-1	-1	+2	-0	-0.2%	-0.0%	-0.1%	-0.1%	+0.2%	-0.0%
Consultants		-3	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	4	+1	+1	+1	+1	+2	-0	+0.2%	+0.5%	+0.2%	+0.2%	+0.8%	-0.1%
SHO/ Interns	7		+0	+0		+1	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.2%	+0.0%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	583	+77	+75	+81	+81	+25	+3	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Manager	156	+22	+32	+34	+37	+22	+3	+0.2%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+0	-3	+2	+3	+2	+1	+0.0%	-0.3%	+0.4%	+0.6%	+0.3%	+0.1%
Staff Nurse/ Staff Midwife	410	+44	+37	+36	+32	-7	-6	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	8	+8	+8	+8	+8	+8	+7	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+6.5%
Nursing/ Midwifery other	3	+2	+2	+2	+1	+0	-1	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%	-0.3%
Health & Social Care Professionals	704	+198	+167	+151	+104	+41	-6	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Therapy Professions	154	+32	+35	+32	+15	-3	-1	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%	-0.0%
Health Science/ Diagnostics	3	+1	+0	+0	+0	+0	-0	+0.6%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Social Care	465	+151	+117	+105	+76	+41	-2	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	40	+11	+6	+7	+8	+4	-2	+0.4%	+0.2%	+0.2%	+0.3%	+0.1%	-0.0%
Psychologists	34	+2	+7	+7	+2	-1	-1	+0.1%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	6	+2	+1	+1	+2		-0	+0.5%	+0.2%	+0.2%	+0.4%	-0.0%	-0.1%
H&SC, Other	2	-1						-0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	273	+93	+84	+70	+38	+21	-3	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	46	+15	+15	+14	+3	-2	-1	+0.5%	+0.5%	+0.4%	+0.1%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	111	+50	+41	+32	+19	+14	+2	+0.8%	+0.6%	+0.4%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	116	+29	+28	+25	+15	+9	-3	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
General Support	188	-26	-19	-7	+0	+3	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Support	156	-24	-22	-11	+1	+5	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	32	-2	+3	+4	-1	-2	+0	-0.1%	+0.1%	+0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	1,635	+263	+184	+117	+69	+3	-9	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	1,213	+241	+167	+101	+67	+6	-15	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Home Help	14	-13	-10	-6	-3	-2	+0	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%	+0.0%
Care, other	408	+34	+27	+22	+5	-1	+6	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jan 2023 (Dec 2017 figure: 1,064)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,009	-55	-35	+13	-13	+13	+10	-5.2%	-3.4%	+1.3%	-1.2%	+1.3%	+1.0%
Medical & Dental	4	-4	-3	-2			+0	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%	+0.0%
SHO/ Interns	2	-1					+0	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-3	-3	-2			+0	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	338	+15	+36	+39	+6	+4	+4	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	92	+17	+18	+15	+6	-4	+4	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+1	+3	+2	+3	-0	+0.5%	+0.3%	+1.0%	+0.8%	+1.2%	-0.1%
Staff Nurse/ Staff Midwife	240	-5	+16	+21	-2	+6	+1	-0.0%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	-0	-1	+0	-1.0%	-1.0%	-1.0%	-0.3%	-0.5%	+0.0%
Health & Social Care Professionals	27	-10	-12	-1	-2	-1	+1	-0.3%	-0.3%	-0.0%	-0.1%	-0.0%	+0.0%
Therapy Professions	18	+1	+1	+4	+5	+5	+0	+0.1%	+0.1%	+0.3%	+0.4%	+0.4%	+0.0%
Social Workers	5	-9	-11	-6	-7	-6	+0	-0.6%	-0.7%	-0.5%	-0.6%	-0.5%	+0.0%
Pharmacy	3	-1	-1	+1	+1		+0	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%	+0.0%
H&SC, Other	1	-1	-1				+0	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	76	+26	+32	+25	+17	+12	+2	+0.5%	+0.7%	+0.5%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	10	+5	+6	+5	+3	+2	-2	+1.0%	+1.5%	+1.0%	+0.4%	+0.3%	-0.1%
Administrative/ Supervisory (V to VII)	19	+8	+9	+8	+5	+1	-1	+0.8%	+1.0%	+0.7%	+0.3%	+0.0%	-0.0%
Clerical (III & IV)	47	+12	+16	+13	+10	+9	+5	+0.4%	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%
General Support	108	-15	-14	-4	-13	-6	+2	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%	+0.0%
Support	106	-14	-13	-4	-13	-6	+2	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	2	-1	-1				+0	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	456	-66	-75	-44	-21	+4	+1	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	333	-48	-78	-55	-25	-10	+1	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Home Help	117	-9	+4	+10	+3	+11	+0	-0.1%	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%
Care, other	6	-10	-1	+1	+1	+3	-0	-0.6%	-0.2%	+0.2%	+0.2%	+0.9%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census