

CHO 7 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
Consultants	60	66	64	64	-1	-3	-3.9 %	+4	6.5 %	70
Registrars	95	100	97	96	-1	-4	-3.8 %	+1	1.5 %	145
SHO/ Interns	36	38	41	44	+2	+5	13.5 %	+8	21.5 %	66
Medical/ Dental, other	80	80	64	63	-1	-17	-21.4 %	-18	-22.1 %	85
Medical & Dental	271	284	267	266	-0	-18	-6.4 %	-5	-1.8 %	366
Nurse/ Midwife Manager	396	407	440	445	+5	+37	9.2 %	+49	12.3 %	479
Nurse/ Midwife Specialist & AN/MP	94	110	115	117	+2	+7	6.5 %	+23	24.4 %	133
Staff Nurse/ Staff Midwife	993	1,021	1,058	1,063	+5	+42	4.1 %	+70	7.0 %	1,221
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	+45	+22	1571.5 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	19	4	-15	-20	-1	-17	-81.0 %	4
Nursing/ Midwifery awaiting registration	10	4	5	2	-3	-2	-0	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	47	29	-18	-3	-9.2 %	-3	-9.6 %	53
Nursing/ Midwifery other	10	9	12	12	-1	+2	25.0 %	+2	16.4 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,830	-8	+75	4.3 %	+130	7.7 %	2,106
Therapy Professions	450	463	482	480	-3	+17	3.8 %	+30	6.7 %	549
Health Science/ Diagnostics	3	4	9	8	-1	+4	99.1 %	+5	160.9 %	11
Social Care	371	400	452	454	+2	+54	13.5 %	+82	22.2 %	504
Social Workers	105	108	116	116	-0	+8	7.6 %	+12	11.1 %	131
Psychologists	81	87	90	88	-2	+1	1.4 %	+7	8.9 %	102
Pharmacy	40	38	43	42	-1	+4	11.1 %	+2	4.4 %	50
H&SC, Other	44	41	46	45	-1	+3	8.2 %	+0	0.9 %	54
Health & Social Care Professionals	1,094	1,140	1,238	1,233	-5	+92	8.1 %	+138	12.7 %	1,401
Management (VIII & above)	73	85	110	111	+1	+26	30.8 %	+38	52.0 %	114
Administrative/ Supervisory (V to VII)	182	214	247	259	+11	+45	20.8 %	+76	41.9 %	278
Clerical (III & IV)	351	380	415	423	+8	+43	11.3 %	+73	20.8 %	485
Management & Administrative	606	679	773	793	+20	+114	16.7 %	+187	30.9 %	877
Support	410	402	396	392	-3	-10	-2.4 %	-18	-4.5 %	495
Maintenance/ Technical	41	46	44	46	+2	+0	0.0 %	+5	12.4 %	49
General Support	452	448	440	438	-2	-10	-2.2 %	-13	-3.0 %	544
Health Care Assistants	1,655	1,723	1,788	1,757	-30	+35	2.0 %	+103	6.2 %	2,082
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Care, other	610	621	666	664	-2	+42	6.8 %	+53	8.7 %	767
Patient & Client Care	2,392	2,476	2,581	2,551	-30	+75	3.0 %	+159	6.6 %	3,087

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Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		8	38	39	+1	31.27	401.4 %	+39	-100.0 %	41
Nurse/ Midwife Manager			1	1	-0	0.67	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			1	1	-0	0.67	-100.0 %	+1	-100.0 %	1
Physiotherapists			1		-1		-100.0 %		-100.0 %	
Therapy Professions			1		-1		-100.0 %		-100.0 %	
Health & Social Care Professionals			1		-1		-100.0 %		-100.0 %	
Management (VIII & above)		1	2	2	-0	0.98	98.0 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		3	5	7	+1	3.61	114.6 %	+7	-100.0 %	7
Clerical (III & IV)		1	2	1	-1	0.57	98.3 %	+1	-100.0 %	2
Management & Administrative		5	9	10	+1	5.16	109.1 %	+10	-100.0 %	11
Patient & Client Care		3	27	29	+1	25.44	831.4 %	+29	-100.0 %	29

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	835	861	902	887	-15	25.94	3.0 %	+52	6.3 %	1,030
Consultants	48	53	52	52	-0	-1.07	-2.0 %	+4	8.9 %	57
Registrars	46	54	52	48	-4	-6.00	-11.2 %	+1	2.9 %	75
SHO/ Interns	21	20	22	25	+2	4.50	22.2 %	+4	19.0 %	37
Medical & Dental	115	127	127	124	-2	-2.57	-2.0 %	+10	8.3 %	169
Nurse/ Midwife Manager	117	117	114	115	+1	-2.29	-1.9 %	-1	-1.2 %	121
Nurse/ Midwife Specialist & AN/MP	40	47	54	55	+0	7.97	17.1 %	+15	36.9 %	61
Staff Nurse/ Staff Midwife	194	202	211	212	+1	10.32	5.1 %	+18	9.0 %	235
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	15.40	3080.0 %	+15	1060.6 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	2		-2	-2.85	-100.0 %	-10	-100.0 %	
Nursing/ Midwifery Student	11	8	18	16	-2	8.16	105.4 %	+5	41.6 %	32
Nursing/ Midwifery other	8	6	8	7	-1	1.34	22.9 %	-0	-4.6 %	9
Nursing & Midwifery	370	379	405	405	-0	25.50	6.7 %	+35	9.5 %	458
Therapy Professions	48	53	53	50	-3	-3.22	-6.0 %	+2	4.8 %	56
Social Care	8	7	8	7	-1	-0.35	-4.8 %	-1	-9.4 %	8
Social Workers	34	38	40	38	-2	0.79	2.1 %	+4	12.6 %	42
Psychologists	31	29	28	29	+1	-0.60	-2.1 %	-3	-8.6 %	34
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	21	19	-2	1.32	7.3 %	+1	7.3 %	22
Health & Social Care Professionals	140	147	151	145	-6	-2.06	-1.4 %	+5	3.2 %	163
Management (VIII & above)	3	4	5	5	+0	1.05	27.5 %	+2	71.5 %	5
Administrative/ Supervisory (V to VII)	16	17	18	18	+1	1.16	6.7 %	+3	17.5 %	20
Clerical (III & IV)	47	49	53	53	-0	3.48	7.1 %	+6	12.2 %	60
Management & Administrative	65	70	75	76	+0	5.69	8.1 %	+11	16.1 %	85
Support	18	17	17	17	-0	-0.83	-4.8 %	-1	-6.9 %	19
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	19	19	-0	-0.83	-4.3 %	-1	-5.5 %	21
Health Care Assistants	33	34	33	31	-2	-3.37	-9.8 %	-2	-6.8 %	33
Care, other	92	84	92	88	-4	3.58	4.2 %	-4	-4.5 %	101
Patient & Client Care	125	119	125	119	-6	0.21	0.2 %	-6	-5.1 %	134

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	1,702	1,789	1,777	1,743	-34	-45.87	-2.6 %	+41	2.4 %	2,072
Consultants	11	13	12	12	-0	-0.94	-7.5 %	+0	1.4 %	13
Registrars	46	44	42	46	+4	2.16	5.0 %	+0	0.1 %	64
SHO/ Interns	6	9	9	9	+0	0.24	2.7 %	+3	54.5 %	11
Medical/ Dental, other	75	77	62	61	-1	-16.05	-20.9 %	-15	-19.7 %	81
Medical & Dental	139	142	125	127	+2	-14.59	-10.3 %	-11	-8.2 %	169
Nurse/ Midwife Manager	80	86	96	97	+1	11.19	13.1 %	+17	20.6 %	108
Nurse/ Midwife Specialist & AN/MP	46	56	51	52	+1	-3.80	-6.8 %	+6	12.6 %	61
Staff Nurse/ Staff Midwife	205	199	194	199	+6	0.14	0.1 %	-6	-2.8 %	250
Public Health Nurse	175	177	165	164	-1	-12.13	-6.9 %	-11	-6.3 %	205
Post-registration Nurse/ Midwife Student	21	23	19	4	-15	-19.00	-82.6 %	-17	-81.0 %	4
Nursing/ Midwifery Student	21	23	19	4	-15	-19.00	-82.6 %	-17	-81.0 %	4
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	527	518	-8	-23.60	-4.4 %	-11	-2.1 %	630
Therapy Professions	267	257	264	267	+4	10.15	3.9 %	+1	0.4 %	311
Health Science/ Diagnostics	0	1	6	5	-1	4.07	333.6 %	+5	2304.5 %	7
Social Care	3	4	4	4		0.22	5.9 %	+1	19.1 %	4
Social Workers	26	26	25	26	+1	0.07	0.3 %	-0	-0.0 %	29
Psychologists	22	25	29	27	-2	2.08	8.2 %	+6	27.2 %	32
Pharmacy	32	31	33	31	-1	0.88	2.9 %	-0	-0.9 %	37
H&SC, Other	24	21	22	23	+1	2.07	9.9 %	-1	-3.8 %	29
Health & Social Care Professionals	373	365	383	385	+1	19.54	5.4 %	+11	3.0 %	449
Management (VIII & above)	33	30	27	26	-1	-3.87	-12.9 %	-7	-20.9 %	27
Administrative/ Supervisory (V to VII)	76	87	78	80	+2	-7.40	-8.5 %	+4	5.1 %	83
Clerical (III & IV)	178	193	175	180	+5	-12.56	-6.5 %	+2	1.2 %	202
Management & Administrative	287	310	281	286	+5	-23.83	-7.7 %	-1	-0.3 %	312
Support	116	110	105	102	-3	-7.95	-7.2 %	-14	-11.7 %	120
Maintenance/ Technical	9	9	10	10	-0	0.23	2.5 %	+1	9.8 %	11
General Support	125	120	115	112	-3	-7.72	-6.5 %	-13	-10.1 %	131
Health Care Assistants	121	184	202	171	-30	-12.83	-7.0 %	+50	41.6 %	223
Care, other	128	126	145	143	-2	17.16	13.6 %	+16	12.2 %	158
Patient & Client Care	249	310	347	314	-32	4.33	1.4 %	+66	26.5 %	381

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	3,978	4,125	4,316	4,334	+18	209.21	5.1 %	+357	9.0 %	5,119
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	0.08	2.7 %	+0	2.7 %	6
SHO/ Interns	9	9	10	9	-1	0.45	5.0 %	+0	5.5 %	18
Medical/ Dental, other	5	3	2	2		-1.00	-32.9 %	-3	-59.2 %	4
Medical & Dental	18	16	15	15	-0	-1.01	-6.5 %	-3	-16.7 %	28
Nurse/ Midwife Manager	199	204	227	230	+3	25.77	12.6 %	+31	15.5 %	247
Nurse/ Midwife Specialist & AN/MP	8	7	9	10	+1	2.93	39.8 %	+2	29.7 %	11
Staff Nurse/ Staff Midwife	593	620	652	650	-2	30.02	4.8 %	+57	9.5 %	733
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	3	2	-1	0.90	66.7 %	+2	-100.0 %	3
Nursing/ Midwifery Student		1	10	9	-1	7.90	585.2 %	+9	-100.0 %	17
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
Nursing & Midwifery	801	834	901	902	+1	67.62	8.1 %	+101	12.6 %	1,011
Therapy Professions	136	152	165	162	-2	10.47	6.9 %	+27	19.7 %	182
Health Science/ Diagnostics	3	3	3	3	+0	0.11	3.7 %	+0	3.7 %	4
Social Care	360	389	440	443	+3	53.96	13.9 %	+83	22.9 %	492
Social Workers	44	44	45	45	+0	0.90	2.0 %	+1	1.9 %	52
Psychologists	28	32	33	32	-1	-0.29	-0.9 %	+4	14.4 %	36
Pharmacy	7	6	8	8	+0	2.31	38.4 %	+1	14.6 %	11
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	696	696	-0	67.46	10.7 %	+115	19.8 %	780
Management (VIII & above)	37	50	58	59	+1	9.40	18.9 %	+22	60.2 %	60
Administrative/ Supervisory (V to VII)	91	106	114	119	+5	12.59	11.8 %	+28	31.3 %	130
Clerical (III & IV)	126	138	144	147	+3	9.26	6.7 %	+21	17.0 %	175
Management & Administrative	253	294	316	325	+10	31.25	10.6 %	+72	28.4 %	365
Support	277	274	274	273	-1	-0.98	-0.4 %	-4	-1.3 %	356
Maintenance/ Technical	30	35	33	35	+2	-0.21	-0.6 %	+4	13.5 %	36
General Support	307	309	307	308	+1	-1.19	-0.4 %	+0	0.1 %	392
Health Care Assistants	1,500	1,504	1,553	1,555	+2	50.90	3.4 %	+55	3.7 %	1,826
Home Help	127	132	127	130	+2	-2.09	-1.6 %	+3	2.1 %	238
Care, other	391	408	401	404	+3	-3.73	-0.9 %	+13	3.4 %	479
Patient & Client Care	2,018	2,043	2,082	2,089	+7	45.08	2.2 %	+71	3.5 %	2,543

CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Total CHO Operations			102	107	+5	107.30	-100.0 %	+107	-100.0 %	119
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
Staff Nurse/ Staff Midwife			1	1	+0	1.47	-100.0 %	+1	-100.0 %	3
Public Health Nurse			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			4	4	+0	4.47	-100.0 %	+4	-100.0 %	6
Social Workers			6	6	+1	6.45	-100.0 %	+6	-100.0 %	8
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			7	7	+1	7.45	-100.0 %	+7	-100.0 %	9
Management (VIII & above)			18	19	+1	18.56	-100.0 %	+19	-100.0 %	20
Administrative/ Supervisory (V to VII)			32	35	+2	34.56	-100.0 %	+35	-100.0 %	38
Clerical (III & IV)			41	42	+1	42.26	-100.0 %	+42	-100.0 %	46
Management & Administrative			91	95	+4	95.38	-100.0 %	+95	-100.0 %	104

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Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	2,982	3,103	3,319	3,332	+13	+229	7.4 %	+351	11.8 %	3,970
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	+0	2.7 %	+0	2.7 %	6
SHO/ Interns	7	7	8	7	-1	+0	6.4 %	+0	7.0 %	16
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	12	11	11	-0	-1	-8.8 %	-1	-8.4 %	22
Nurse/ Midwife Manager	122	118	138	142	+4	+23	19.7 %	+20	16.2 %	154
Nurse/ Midwife Specialist & AN/MP	5	4	6	6	+1	+2	46.3 %	+1	23.0 %	7
Staff Nurse/ Staff Midwife	374	378	410	408	-2	+30	7.9 %	+34	9.0 %	472
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
Nursing & Midwifery	502	502	563	566	+2	+63	12.6 %	+64	12.7 %	650
Therapy Professions	122	138	151	148	-3	+9	6.8 %	+26	21.4 %	164
Health Science/ Diagnostics	3	3	3	3	+0	+0	3.7 %	+0	3.7 %	4
Social Care	360	389	440	443	+3	+54	13.9 %	+83	22.9 %	492
Social Workers	33	32	39	40	+0	+8	24.3 %	+6	18.3 %	46
Psychologists	28	32	33	32	-1	-0	-0.9 %	+4	14.4 %	36
Pharmacy	5	4	5	5	+0	+1	32.6 %	+1	11.7 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	672	672	-1	+72	12.0 %	+119	21.6 %	752
Management (VIII & above)	32	43	49	50	+1	+8	18.5 %	+19	58.0 %	51
Administrative/ Supervisory (V to VII)	79	92	96	102	+5	+10	10.8 %	+23	28.7 %	112
Clerical (III & IV)	92	101	104	105	+1	+4	4.2 %	+14	14.8 %	129
Management & Administrative	203	236	250	257	+8	+22	9.3 %	+55	27.0 %	292
Support	167	155	162	163	+1	+8	5.0 %	-4	-2.2 %	233
Maintenance/ Technical	28	33	31	33	+2	-0	-0.6 %	+4	14.4 %	34
General Support	195	188	192	196	+3	+8	4.0 %	+0	0.2 %	267
Health Care Assistants	1,112	1,146	1,220	1,218	-2	+72	6.3 %	+106	9.5 %	1,436
Home Help	19	17	14	14	+0	-3	-18.6 %	-5	-28.0 %	77
Care, other	386	403	396	399	+3	-4	-0.9 %	+13	3.4 %	474
Patient & Client Care	1,518	1,566	1,630	1,631	+1	+65	4.1 %	+113	7.5 %	1,987

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	996	1,021	997	1,002	+5	-20	-1.9 %	+6	0.6 %	1,149
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	89	88	-1	+2	2.8 %	+11	14.5 %	93
Nurse/ Midwife Specialist & AN/MP	3	3	4	4	+0	+1	30.5 %	+1	42.1 %	4
Staff Nurse/ Staff Midwife	219	242	242	242	+0	+0	0.0 %	+23	10.4 %	261
<i>Nursing/ Midwifery awaiting registration</i>		1	3	2	-1	+1	66.7 %	+2	-100.0 %	3
Nursing/ Midwifery Student		1	3	2	-1	+1	66.7 %	+2	-100.0 %	3
Nursing & Midwifery	299	332	338	336	-1	+4	1.3 %	+37	12.5 %	361
Health & Social Care Professionals	28	29	24	24	+0	-5	-16.6 %	-4	-14.7 %	28
Management (VIII & above)	5	7	9	9	-0	+2	21.4 %	+4	74.4 %	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+3	18.6 %	+6	49.6 %	18
Clerical (III & IV)	34	37	40	42	+2	+5	13.7 %	+8	22.8 %	46
Management & Administrative	51	59	66	68	+2	+9	15.9 %	+17	34.0 %	73
Support	110	119	112	110	-2	-9	-7.3 %	+0	0.0 %	123
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	114	112	-2	-9	-7.2 %	+0	0.0 %	125
Health Care Assistants	388	358	333	337	+3	-21	-5.9 %	-51	-13.2 %	390
Home Help	108	115	113	116	+2	+1	1.0 %	+8	7.6 %	161
Care, other	5	5	5	5		-0	-0.2 %	+0	3.3 %	5
Patient & Client Care	500	477	452	457	+6	-20	-4.2 %	-43	-8.5 %	556

CHO 7 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
HSE	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Section 38 Voluntary Agencies	3,363	3,464	3,685	3,694	+9	+230	6.6 %	+331	9.8 %	4,337

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Consultants	54	58	57	57	-0	-1	-1.8 %	+3	6.4 %	62
Registrars	87	91	88	88	-0	-3	-3.1 %	+1	1.6 %	134
SHO/ Interns	24	25	28	31	+3	+6	23.5 %	+7	31.1 %	45
Medical/ Dental, other	78	77	62	61	-1	-16	-20.8 %	-17	-21.6 %	83
Medical & Dental	242	252	237	238	+1	-14	-5.5 %	-5	-1.9 %	324
Nurse/ Midwife Manager	231	248	259	258	-2	+10	3.9 %	+26	11.3 %	276
Nurse/ Midwife Specialist & AN/MP	61	68	76	78	+2	+10	14.6 %	+17	28.2 %	85
Staff Nurse/ Staff Midwife	520	545	552	559	+8	+14	2.5 %	+39	7.6 %	635
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3080.0 %	+15	1060.6 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	19	4	-15	-20	-83.3 %	-17	-81.0 %	4
Nursing/ Midwifery awaiting registration	10	4	5	2	-3	-2	-46.4 %	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	40	22	-18	-10	-31.0 %	-10	-31.3 %	39
Nursing/ Midwifery other	8	6	8	7	-1	+1	22.9 %	-0	-4.6 %	9
Nursing & Midwifery	1,027	1,076	1,101	1,089	-12	+14	1.3 %	+62	6.1 %	1,250
Therapy Professions	325	340	344	345	+1	+5	1.5 %	+20	6.2 %	397
Health Science/ Diagnostics			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Social Care	11	11	11	11	-1	-0	-1.2 %	-0	-0.8 %	12
Social Workers	67	73	73	73	-0	-0	-0.2 %	+5	8.0 %	82
Psychologists	62	64	69	68	-1	+4	6.8 %	+6	10.4 %	79
Pharmacy	25	24	28	28	-0	+4	15.0 %	+2	9.2 %	31
H&SC, Other	43	40	44	43	-1	+3	8.5 %	+0	0.9 %	52
Health & Social Care Professionals	533	551	576	573	-3	+21	3.8 %	+40	7.4 %	659
Management (VIII & above)	40	47	66	65	-0	+18	39.3 %	+25	63.5 %	68
Administrative/ Supervisory (V to VII)	96	123	148	156	+8	+33	27.0 %	+60	62.6 %	166
Clerical (III & IV)	241	263	292	298	+6	+35	13.3 %	+56	23.3 %	334
Management & Administrative	377	432	505	519	+14	+87	20.0 %	+142	37.6 %	568
Support	171	177	165	161	-4	-16	-9.0 %	-9	-5.3 %	185
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	167	-4	-16	-8.7 %	-9	-5.3 %	191
Health Care Assistants	441	470	460	431	-29	-39	-8.3 %	-11	-2.4 %	514
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Care, other	227	223	275	271	-3	+48	21.4 %	+44	19.3 %	300
Patient & Client Care	796	825	862	832	-30	+7	0.8 %	+36	4.5 %	1,052

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,363	3,464	3,685	3,694	+9	+230	6.6 %	+331	9.8 %	4,337
Consultants	6	8	7	7	-0	-1	-18.3 %	+0	6.8 %	8
Registrars	8	9	9	8	-1	-1	-10.8 %	+0	0.4 %	11
SHO/ Interns	12	13	13	12	-1	-1	-5.8 %	+0	2.5 %	21
Medical/ Dental, other	2	2	1	1		-1	-40.9 %	-1	-39.7 %	2
Medical & Dental	29	33	30	28	-2	-4	-12.9 %	-0	-0.7 %	42
Nurse/ Midwife Manager	165	160	181	187	+7	+28	17.4 %	+23	13.8 %	203
Nurse/ Midwife Specialist & AN/MP	33	42	38	39	+0	-3	-6.8 %	+6	17.3 %	48
Staff Nurse/ Staff Midwife	473	476	506	504	-2	+28	5.9 %	+31	6.4 %	586
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	737	741	+4	+61	9.0 %	+68	10.1 %	856
Therapy Professions	125	123	138	135	-3	+12	10.0 %	+10	7.9 %	152
Health Science/ Diagnostics	3	4	3	3	+0	-1	-20.9 %	+0	3.7 %	5
Social Care	360	389	440	443	+3	+54	13.9 %	+83	22.9 %	492
Social Workers	37	35	43	43	+0	+8	23.8 %	+6	16.7 %	49
Psychologists	19	23	21	20	-1	-3	-13.7 %	+1	3.9 %	23
Pharmacy	15	14	15	14	-1	+1	4.2 %	-1	-3.8 %	19
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	662	660	-2	+71	12.1 %	+99	17.6 %	742
Management (VIII & above)	33	38	44	45	+1	+8	20.3 %	+13	37.9 %	46
Administrative/ Supervisory (V to VII)	86	91	99	103	+3	+11	12.5 %	+16	18.9 %	112
Clerical (III & IV)	109	118	124	126	+2	+8	6.9 %	+16	15.0 %	151
Management & Administrative	229	247	267	274	+6	+27	11.0 %	+45	19.8 %	309
Support	240	224	230	231	+0	+6	2.8 %	-9	-3.9 %	310
Maintenance/ Technical	35	41	39	41	+2	+0	0.0 %	+5	15.0 %	43
General Support	275	265	269	271	+2	+6	2.4 %	-4	-1.5 %	353
Health Care Assistants	1,213	1,253	1,328	1,327	-1	+74	5.9 %	+113	9.3 %	1,568
Care, other	383	398	391	392	+1	-5	-1.4 %	+9	2.4 %	467
Patient & Client Care	1,596	1,651	1,719	1,719	-0	+68	4.1 %	+123	7.7 %	2,035

CHO 7 Employment by S38 Agency: July 2022

Cheeverstown House

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	396	395	438	438	+0	+44	11.1 %	+42	10.7 %	496
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	48	46	-2	-32	-47.3 %	-32	-41.1 %	49
Staff Nurses [General/ Children's]	30	19	58	60	+2	+30	210.8 %	+30	102.4 %	67
Staff Nurse/ Staff Midwife	107	106	106	106		-0	-0.1 %	-1	-1.2 %	116
Nursing & Midwifery	135	134	140	140		+6	4.4 %	+6	4.2 %	154
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	4	3	-1	-3	-59.3 %	-3	-48.2 %	3
Therapy Professions	14	13	10	9	-1	-4	-29.8 %	-4	-31.2 %	11
Social Care	35	35	41	40	-1	+5	15.1 %	+5	14.6 %	42
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	4	4		-1	-20.0 %		0.0 %	4
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	63	61	-2	+2	4.0 %	+1	2.2 %	66
Management (VIII & above)	2	3	3	3			0.0 %	+1	50.0 %	3
Administrative/ Supervisory (V to VII)	15	15	18	19	+0	+4	25.5 %	+4	25.8 %	19
Clerical (III & IV)	11	12	14	14		+1	11.1 %	+3	24.2 %	16
Management & Administrative	28	30	35	35	+0	+5	17.1 %	+7	26.9 %	38
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	14	14		-2	-10.7 %	-2	-10.7 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	28	28		+1	2.9 %	+1	2.9 %	40
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	31	31		+1	2.5 %	+1	2.5 %	44
Health Care Assistants	130	129	155	157	+2	+29	22.3 %	+27	21.1 %	180
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	13	13		+1	27.4 %	+1	12.1 %	14
Care, other	12	11	13	13		+2	21.4 %	+1	7.4 %	14
Patient & Client Care	142	139	168	170	+2	+31	22.2 %	+28	19.9 %	194

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	360	377	422	426	+4	+49	12.9 %	+66	18.3 %	520
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse/ Staff Midwife	23	25	21	21	+0	-4	-16.4 %	-1	-6.0 %	28
Nursing & Midwifery	34	33	29	29	+0	-3	-9.9 %	-5	-14.8 %	37
Occupational Therapists	6	5	5	5	+0	-1	0.0 %	-1	-15.4 %	6
Physiotherapists	5	5	6	6	+0	+1	26.3 %	+1	24.7 %	7
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	16	16	+0	+3	24.6 %	+1	9.3 %	18
Social Care	61	68	88	88	+0	+20	30.2 %	+27	44.3 %	105
Social Workers	4	4	4	5	+0	+1	23.1 %	+1	23.1 %	6
Psychologists	4	7	5	5		-2	-27.7 %	+1	24.1 %	6
Health & Social Care Professionals	84	92	113	114	+1	+22	24.4 %	+30	36.2 %	135
Management (VIII & above)	6	6	6	8	+2	+2	28.5 %	+2	28.5 %	8
Administrative/ Supervisory (V to VII)	12	13	13	13	-0	-1	-4.4 %	+0	2.4 %	13
Clerical (III & IV)	12	14	17	16	-1	+2	14.0 %	+5	41.5 %	19
Management & Administrative	30	34	36	37	+1	+3	9.4 %	+7	22.8 %	40
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Health Care Assistants	101	106	118	120	+2	+15	13.7 %	+19	19.3 %	161
Other Care Grades			2	3	+1	+3	-100.0 %	+3	-100.0 %	3
Workshop Services	109	112	122	121	-1	+12	7.9 %	+12	10.7 %	138
Care, other	109	112	124	124	-0	+12	10.5 %	+15	13.4 %	141
Patient & Client Care	210	218	243	244	+1	+26	12.1 %	+34	16.2 %	302

Our Lady's Hospice & Care, Dublin

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	482	496	491	490	-1	-6	-1.2 %	+8	1.6 %	574
Consultant Medicine	6	8	7	7	-0	+1	-12.5 %	+1	17.0 %	8
Consultants	6	8	7	7	-0	-1	-12.5 %	+1	17.0 %	8
Registrar	2	2	1	1	-0	-1	-50.5 %	-1	-50.5 %	1
Specialist Registrar	3	4	5	4	-1	+1	-1.0 %	+1	32.0 %	4
Registrars	5	6	6	5	-1	-1	-17.5 %	-0	-1.0 %	5
SHO/ Interns	5	6	5	5	-0	-1	-20.2 %	-0	-3.8 %	5
Other Medical	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical/ Dental, other	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical & Dental	17	21	19	18	-1	-3	-15.2 %	+1	4.6 %	20
Clinical Nurse/ Midwife Manager	40	39	41	43	+3	+3	11.2 %	+3	7.4 %	47
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	45	47	+3	+3	7.7 %	+3	6.7 %	51
Advanced Nurse/ Midwife Practitioner	2	3	2	2	+0	+1	-5.9 %	+1	55.2 %	3
Clinical Nurse/ Midwife Specialist	27	35	30	30	-0	+3	-13.4 %	+3	10.5 %	38
Nurse/ Midwife Specialist & AN/MP	29	37	33	32	-0	-5	-12.9 %	+4	12.9 %	41
Staff Nurses [General/ Children's]	99	98	96	96	-0	-3	-1.9 %	-3	-3.3 %	114
Staff Nurse/ Staff Midwife	99	98	96	96	-0	-2	-1.9 %	-3	-3.3 %	114
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	176	178	+2	-3	-1.8 %	+3	2.0 %	208
Dietitians	2	3	2	2	-0	+0	-39.3 %	+0	0.6 %	3
Occupational Therapists	15	12	12	13	+0	-3	2.9 %	-3	-18.9 %	14
Physiotherapists	18	18	19	18	-1	-0	-4.1 %	-0	-0.9 %	22
Speech & Language Therapists	2	2	2	3	+1	+1	40.0 %	+1	40.0 %	3
Therapy Professions	37	36	35	35	-0	-1	-2.2 %	-2	-6.2 %	42
Phlebotomists	0	1	0	0		+0	-81.1 %	+0	4.5 %	1
Health Science/ Diagnostics	0	1	0	0		-1	-81.1 %	+0	4.5 %	1
Social Workers	11	10	10	11	+0	+0	3.5 %	-0	-2.4 %	12
Psychologists	1	1	2	2	-0	+1	151.7 %	+1	151.7 %	2
Pharmacists	7	6	6	5	-1	-1	-10.4 %	-1	-16.3 %	7
Pharmacy Technicians	3	3	3	3	-0	-0	-3.2 %	-0	-1.8 %	4
Pharmacy	10	9	10	9	-1	-1	-7.8 %	-1	-11.4 %	11
Health & Social Care Professionals	59	57	57	56	-1	-1	-2.2 %	-3	-4.7 %	68
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	21	19	19	19	-0	+0	2.2 %	-2	-7.6 %	20
Clerical (III & IV)	25	29	29	30	+0	+1	3.1 %	+5	18.8 %	34
Management & Administrative	50	51	52	53	+0	+1	2.5 %	+3	6.4 %	58
Catering	11	11	11	12	+1	+1	5.9 %	+1	6.6 %	13
Household Services	54	49	49	47	-2	-6	-4.3 %	-6	-12.0 %	55
Portering	9	9	9	9	-0	+0	-0.3 %	+0	0.2 %	9
Support	73	69	69	68	-1	-2	-2.2 %	-6	-7.7 %	77
Maintenance	6	7	7	7	-0	+1	3.3 %	+1	20.5 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	-0	+0	2.9 %	+1	17.6 %	9
General Support	80	77	77	76	-1	-1	-1.7 %	-4	-5.5 %	86

Health Care Assistant/ Care Assistant	102	108	108	109	+1	+7	1.3 %	+7	7.0 %	133
Health Care Assistants	102	108	108	109	+1	+1	1.3 %	+7	7.0 %	133
Pastoral Care	1	1	2	1	-1	+0	38.9 %	+0	61.3 %	1
Care, other	1	1	2	1	-1	+0	38.9 %	+0	61.3 %	1
Patient & Client Care	102	108	110	110	-0	+2	1.5 %	+8	7.3 %	134

Peamount Hospital (Newcastle)

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	486	483	528	530	+2	+47	9.8 %	+44	9.0 %	633
Registrar	2	1	1	1	+0	-1	15.0 %	-1	-42.5 %	3
Specialist Registrar		1	1	1	-0	+1	-3.0 %	+1	-100.0 %	2
Registrars	2	2	2	2	+0	+0	6.0 %	+0	6.0 %	5
Senior House Officer	7	7	8	7	-1	+0	6.4 %	+0	7.0 %	16
SHO/ Interns	7	7	8	7	-1	+0	6.4 %	+0	7.0 %	16
Medical & Dental	9	9	10	10	-0	+1	6.3 %	+1	6.8 %	21
Clinical Nurse/ Midwife Manager	23	23	33	35	+2	+12	51.4 %	+12	53.1 %	38
Director Nursing/Midwifery, Assistant	3	3	3	4	+1	+1	29.1 %	+1	29.1 %	4
Director of Nursing/Midwifery	1	2	1		-1	-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	27	28	37	38	+1	+11	38.2 %	+12	44.7 %	42
Advanced Nurse/ Midwife Practitioner		2	1	2	+1	+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	1	2	+1		0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	96	98	+2	+38	30.0 %	+38	63.7 %	112
Staff Nurse/ Staff Midwife	82	75	96	98	+2	+23	30.0 %	+16	19.9 %	112
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	136	139	+4	+33	31.3 %	+29	26.4 %	157
Dietitians	4	3	7	7	+0	+3	123.7 %	+3	69.9 %	8
Occupational Therapists	9	8	11	11	-1	+2	35.2 %	+2	19.6 %	11
Physiotherapists	12	12	16	14	-2	+2	15.7 %	+2	15.7 %	15
Speech & Language Therapists	5	6	7	8	+1	+3	27.1 %	+3	58.3 %	8
Therapy Professions	29	29	40	38	-2	+10	34.8 %	+9	31.2 %	42
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1	+0	+0	11.0 %	+0	11.0 %	2
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3	+0	+0	3.7 %	+0	3.7 %	4
Social Care	2	4	5	5	+0	+1	17.4 %	+3	184.1 %	5
Social Workers	5	5	6	7	+1	+2	41.0 %	+2	41.0 %	8
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	4	4	+0	+1	47.7 %	+1	40.8 %	6
Pharmacy Technicians	2	1	1	1	+0	-1	-7.0 %	-1	-38.0 %	1
Pharmacy	4	4	5	5	+0	+1	32.7 %	+1	13.1 %	7
Health & Social Care Professionals	43	44	59	59	-0	+15	32.7 %	+16	36.0 %	67
Management (VIII & above)	4	4	6	5	-1	+1	20.5 %	+1	20.5 %	5
Administrative/ Supervisory (V to VII)	14	17	17	17	+0	+1	3.6 %	+3	24.6 %	20
Clerical (III & IV)	20	19	19	21	+2	+2	8.5 %	+1	5.8 %	29
Management & Administrative	38	40	42	43	+1	+3	7.6 %	+5	14.3 %	54
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	41	42	+1	+3	14.8 %	+3	8.3 %	54
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	43	44	+1	-0	-0.4 %	-3	-5.9 %	56
Maintenance	6	7	5	6	+1	+0	-15.9 %	+0	7.1 %	6
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	9	+1	-0	-1.2 %	+1	18.5 %	9

General Support	54	53	51	53	+2	-0	-0.5 %	-1	-2.5 %	65
Health & Social Care Assistants	4	3	6	6	-1	+1	85.8 %	+1	32.7 %	7
Health Care Assistant/ Care Assistant	224	223	224	220	-4	-4	-1.5 %	-4	-1.7 %	262
Health Care Assistants	228	226	231	226	-5	-1	-0.3 %	-2	-1.0 %	269
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
Patient & Client Care	231	230	231	226	-5	-4	-1.7 %	-6	-2.5 %	269

Stewart's Hospital, (Palmerstown)

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	852	914	1,009	1,012	+3	+98	10.7 %	+160	18.8 %	1,186
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	39	41	+2	+8	34.8 %	+8	22.6 %	42
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	40	42	+2	+11	33.2 %	+7	18.2 %	44
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	82	81	-1	+8	0.8 %	+8	11.6 %	97
Staff Nurse/ Staff Midwife	73	81	82	81	-1	+1	0.8 %	+8	11.6 %	97
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Nursing & Midwifery	109	113	132	133	+1	+20	17.9 %	+24	22.0 %	158
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	13	12	-1	+8	108.3 %	+8	226.0 %	12
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	8	8		+3	4.2 %	+3	48.7 %	9
Therapy Professions	16	19	25	24	-1	+5	28.0 %	+9	55.8 %	26
Social Care	10	13	32	34	+2	+21	157.7 %	+24	235.0 %	34
Social Workers	6	6	9	8	-1	+2	33.3 %	+3	44.8 %	10
Psychologists	4	4	5	5		+2	42.9 %	+1	25.0 %	5
Health & Social Care Professionals	35	42	71	71		+29	70.4 %	+36	101.1 %	75
Management (VIII & above)	11	16	20	20		+4	26.4 %	+9	81.8 %	20
Administrative/ Supervisory (V to VII)	14	17	22	25	+3	+8	49.8 %	+11	79.7 %	27
Clerical (III & IV)	23	24	28	27	-1	+3	11.5 %	+4	16.3 %	33
Management & Administrative	48	57	70	72	+2	+15	26.8 %	+24	49.5 %	80
Catering	9	7	8	8		-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	43	45	+2	+4	8.2 %	+4	9.0 %	76
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	57	58	+2	+4	8.0 %	+2	3.0 %	91
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
General Support	62	60	64	65	+2	+5	8.8 %	+4	6.0 %	98
Health Care Assistant/ Care Assistant	463	507	549	547	-3	+84	7.8 %	+84	18.1 %	620
Attendant/ Aide	18	13	13	14	+0	-5	7.9 %	-5	-25.2 %	26
Health Care Assistants	481	520	563	560	-3	+41	7.8 %	+79	16.5 %	646
Other Care Grades	2	3	5	5		+3	70.9 %	+3	164.8 %	5
Workshop Services	110	118	104	104	+1	-6	-11.7 %	-6	-5.6 %	122
Home Care Services	4	1	0	0		-3	-55.3 %	-3	-87.1 %	2
Care, other	116	122	109	110	+1	-12	-10.1 %	-6	-5.4 %	129

Patient & Client Care	597	642	672	670	-2	+28	4.4 %	+73	12.2 %	775
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St. John of God Liffey Services

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	787	801	797	798	+2	-2	-0.3 %	+11	1.4 %	928
Registrars	1	1	1	1	-0	-0	-4.0 %	-0	-4.0 %	1
Medical & Dental	1	1	1	1	-0	-0	-4.0 %	-0	-4.0 %	1
Clinical Nurse/ Midwife Manager	20	22	18	18	+0	-2	-17.1 %	-2	-9.4 %	21
Nurse/ Midwife Manager	20	22	18	18	+0	-4	-17.1 %	-2	-9.4 %	21
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	81	43	-38	+41	1663.4 %	+41	1549.4 %	51
Staff Nurse [Psychiatric]				34	+34	+34	-100.0 %	+34	-100.0 %	38
Staff Nurses [General/ Children's]	87	88	24	24	+1	-63	-72.6 %	-63	-72.3 %	30
Staff Nurse/ Staff Midwife	90	91	105	102	-3	+11	12.1 %	+12	13.1 %	119
Nursing & Midwifery	111	113	124	122	-3	+8	7.3 %	+11	9.9 %	142
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	4	-0	+1	18.2 %	+1	16.7 %	4
Speech & Language Therapists	6	6	5	5	+0	-0	-12.3 %	-0	-5.8 %	6
Therapy Professions	15	13	12	12	+0	-1	-10.3 %	-3	-19.0 %	13
Social Care	253	269	275	276	+1	+7	2.6 %	+24	9.4 %	306
Social Workers	6	6	7	7	-0	+1	16.9 %	+0	7.1 %	7
Psychologists	6	6	4	3	-1	-3	-47.0 %	-3	-44.3 %	5
Health & Social Care Professionals	280	295	298	298	+0	+4	1.2 %	+19	6.6 %	331
Management (VIII & above)	6	5	6	6	+0	+1	19.6 %	-0	-0.5 %	6
Administrative/ Supervisory (V to VII)	11	11	10	10	+0	-1	-9.8 %	-1	-6.9 %	13
Clerical (III & IV)	18	18	16	17	+1	-1	-3.8 %	-1	-4.3 %	20
Management & Administrative	35	34	32	33	+2	-1	-2.4 %	-2	-4.5 %	39
Catering	8	7	4	4	-1	-4	-46.4 %	-4	-53.7 %	4
Household Services	27	22	27	28	+1	+1	26.8 %	+1	3.3 %	36
Other Support			2		-2		-100.0 %		-100.0 %	
Support	35	29	33	31	-2	+3	9.9 %	-3	-9.2 %	40
Maintenance	12	14	12	13	+1	+1	-7.7 %	+1	5.7 %	14
Maintenance/ Technical	12	14	12	13	+1	-1	-7.7 %	+1	5.7 %	14
General Support	47	43	46	45	-1	+2	4.0 %	-2	-5.3 %	54
Health Care Assistants	172	165	152	154	+2	-11	-6.6 %	-18	-10.2 %	179
Other Care Grades	28	26	18	18	-1	-10	-31.8 %	-10	-36.8 %	29
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	123	125	+2	+13	3.3 %	+13	12.0 %	151
Care, other	142	149	143	145	+2	-4	-2.8 %	+3	2.2 %	182
Patient & Client Care	314	314	296	299	+3	-15	-4.8 %	-14	-4.6 %	361

CHO 7 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
Consultant Medicine	7	9	8	8	-0	-1	-11.0 %	+1	14.4 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	56	56	-0	-1	-2.2 %	+4	7.8 %	61
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	64	64	-1	-3	-3.9 %	+4	6.5 %	70
Registrar	72	74	67	67	-0	-7	-9.5 %	-5	-6.8 %	97
Senior Registrar	19	20	23	23	+0	+3	16.8 %	+4	23.1 %	41
Specialist Registrar	4	6	7	6	-1	-0	-1.2 %	+2	48.2 %	7
Registrars	95	100	97	96	-1	-4	-3.8 %	+1	1.5 %	145
SHO/ Interns	36	38	41	44	+2	+5	13.5 %	+8	21.5 %	66
Dentists	34	35	32	31	-0	-4	-11.6 %	-3	-8.1 %	37
Other Medical	47	45	32	32	-1	-13	-29.1 %	-15	-32.3 %	48
Medical/ Dental, other	80	80	64	63	-1	-17	-21.4 %	-18	-22.1 %	85
Medical & Dental	271	284	267	266	-0	-18	-6.4 %	-5	-1.8 %	366
Clinical Nurse/ Midwife Manager	328	328	350	356	+6	+28	8.5 %	+28	8.6 %	385
Director Nursing/Midwifery, Assistant	52	58	69	69	-1	+10	18.0 %	+17	32.5 %	74
Director of Nursing/Midwifery	16	21	21	20	-1	-1	-4.7 %	+4	24.0 %	20
Nurse/ Midwife Manager	396	407	440	445	+5	+37	9.2 %	+49	12.3 %	479
Advanced Nurse/ Midwife Practitioner	4	12	15	18	+2	+6	46.8 %	+13	305.3 %	19
Clinical Nurse/ Midwife Specialist	89	98	100	99	-0	+1	1.5 %	+10	10.7 %	114
Nurse/ Midwife Specialist & AN/MP	94	110	115	117	+2	+7	6.5 %	+23	24.4 %	133
Staff Nurse [Intellectual Disability]	194	192	226	186	-40	-6	-3.1 %	-8	-4.2 %	218
Staff Nurse [Psychiatric]	191	198	201	236	+35	+38	19.4 %	+45	23.3 %	263
Staff Nurses [General/ Children's]	608	631	631	641	+10	+10	1.5 %	+33	5.5 %	740
Staff Nurse/ Staff Midwife	993	1,021	1,058	1,063	+5	+42	4.1 %	+70	7.0 %	1,221
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4480.0 %	+22	1571.5 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	19	4	-15	-20	-83.3 %	-17	-81.0 %	4
Nursing/ Midwifery awaiting registration	10	4	5	2	-3	-2	-46.4 %	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	47	29	-18	-3	-9.2 %	-3	-9.6 %	53
Nursing Education/Clinical	10	9	11	11	-1	+1	14.3 %	+1	6.5 %	13
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	12	12	-1	+2	25.0 %	+2	16.4 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,830	-8	+75	4.3 %	+130	7.7 %	2,106
Dietitians	25	26	33	37	+5	+11	43.6 %	+12	48.1 %	48
Occupational Therapists	184	183	184	183	-1	-1	-0.4 %	-1	-0.6 %	206
Orthoptists		3	4	4	+0	+2	60.0 %	+4	-100.0 %	4
Physiotherapists	114	121	131	127	-4	+7	5.4 %	+13	11.5 %	150
Podiatrists & Chiropodists	1	1	5	5	+0	+4	402.0 %	+4	402.0 %	6
Speech & Language Therapists	126	129	126	123	-2	-5	-4.2 %	-2	-1.9 %	135
Therapy Professions	450	463	482	480	-3	+17	3.8 %	+30	6.7 %	549
Audiology			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1
Radiographers	1	1	1	1	+0	+0	11.0 %	+0	11.0 %	2
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	9	8	-1	+4	99.1 %	+5	160.9 %	11

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
Social Care	371	400	452	454	+2	+54	13.5 %	+82	22.2 %	504
Social Workers	105	108	116	116	-0	+8	7.6 %	+12	11.1 %	131
Psychologists	81	87	90	88	-2	+1	1.4 %	+7	8.9 %	102
Pharmacy	40	38	43	42	-1	+4	11.1 %	+2	4.4 %	50
Counsellor Therapists	36	35	38	36	-2	+1	3.6 %	+0	0.2 %	40
Dental Hygienists	5	4	4	6	+2	+2	49.3 %	+1	19.8 %	10
Other Health & Social Care	2	1	2	1	-1	+0	10.0 %	-1	-34.0 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	46	45	-1	+3	8.2 %	+0	0.9 %	54
Health & Social Care Professionals	1,094	1,140	1,238	1,233	-5	+92	8.1 %	+138	12.7 %	1,401
Management (VIII & above)	73	85	110	111	+1	+26	30.8 %	+38	52.0 %	114
Administrative/ Supervisory (V to VII)	182	214	247	259	+11	+45	20.8 %	+76	41.9 %	278
Clerical (III & IV)	351	380	415	423	+8	+43	11.3 %	+73	20.8 %	485
Management & Administrative	606	679	773	793	+20	+114	16.7 %	+187	30.9 %	877
Catering	59	56	56	55	-1	-2	-3.0 %	-5	-7.7 %	60
Household Services	269	265	266	267	+1	+2	0.6 %	-2	-0.8 %	355
Other Support	14	15	19	17	-2	+2	14.2 %	+3	20.6 %	21
Portering	67	65	54	53	-1	-12	-18.3 %	-15	-21.7 %	58
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	396	392	-3	-10	-2.4 %	-18	-4.5 %	495
Maintenance/ Technical	41	46	44	46	+2	+0	0.0 %	+5	12.4 %	49
General Support	452	448	440	438	-2	-10	-2.2 %	-13	-3.0 %	544
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	21	22	+0	+4	21.7 %	+9	75.8 %	26
Health Care Assistant/ Care Assistant	1,602	1,672	1,739	1,705	-34	+32	1.9 %	+102	6.4 %	2,011
Attendant/ Aide	40	29	28	31	+3	+2	8.2 %	-9	-22.2 %	45
Health Care Assistants	1,655	1,723	1,788	1,757	-30	+35	2.0 %	+103	6.2 %	2,082
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Other Care Grades	160	160	180	181	+1	+21	12.9 %	+21	13.1 %	207
Pastoral Care	7	6	6	5	-1	-1	-12.3 %	-2	-22.7 %	6
Workshop Services	438	448	454	450	-3	+2	0.5 %	+13	2.9 %	525
Home Care Services	6	4	4	4	+0	+0	10.4 %	-2	-30.5 %	6
Health Promotion		3	22	23	+1	+20	650.3 %	+23	-100.0 %	23
Care, other	610	621	666	664	-2	+42	6.8 %	+53	8.7 %	767
Patient & Client Care	2,392	2,476	2,581	2,551	-30	+75	3.0 %	+159	6.6 %	3,087

CHO 7 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	56	56	-0	-1	-1.9 %	+4	8.2 %	61
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	57	57	-0	-1	-1.8 %	+3	6.4 %	62
Registrar	67	70	64	64	-0	-6	-8.8 %	-3	-4.4 %	92
Senior Registrar	19	20	23	23	+0	+3	16.9 %	+4	23.1 %	41
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	87	91	88	88	-0	-3	-3.1 %	+1	1.6 %	134
SHO/ Interns	24	25	28	31	+3	+6	23.5 %	+7	31.1 %	45
Dentists	34	35	32	31	-0	-4	-11.6 %	-3	-8.1 %	37
Other Medical	44	42	31	30	-1	-12	-28.4 %	-14	-31.9 %	46
Medical/ Dental, other	78	77	62	61	-1	-16	-20.8 %	-17	-21.6 %	83
Medical & Dental	242	252	237	238	+1	-14	-5.5 %	-5	-1.9 %	324
Clinical Nurse/ Midwife Manager	176	182	182	181	-0	-1	-0.6 %	+5	3.0 %	195
Director Nursing/Midwifery, Assistant	44	50	62	60	-2	+11	21.4 %	+16	36.1 %	65
Director of Nursing/Midwifery	11	16	16	16	-0	+0	0.1 %	+5	44.0 %	16
Nurse/ Midwife Manager	231	248	259	258	-2	+10	3.9 %	+26	11.3 %	276
Advanced Nurse/ Midwife Practitioner	3	7	10	12	+2	+5	64.0 %	+9	335.7 %	13
Clinical Nurse/ Midwife Specialist	58	60	66	66	-0	+5	8.5 %	+8	13.4 %	72
Nurse/ Midwife Specialist & AN/MP	61	68	76	78	+2	+10	14.6 %	+17	28.2 %	85
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	201	202	+1	+4	2.1 %	+10	5.4 %	225
Staff Nurses [General/ Children's]	328	347	350	356	+7	+10	2.8 %	+28	8.5 %	409
Staff Nurse/ Staff Midwife	520	545	552	559	+8	+14	2.5 %	+39	7.6 %	635
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3080.0 %	+15	1060.6 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	19	4	-15	-20	-83.3 %	-17	-81.0 %	4
Nursing/ Midwifery awaiting registration	10	4	5	2	-3	-2	-46.4 %	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	40	22	-18	-10	-31.0 %	-10	-31.3 %	39
Nursing/ Midwifery other	8	6	8	7	-1	+1	22.9 %	-0	-4.6 %	9
Nursing & Midwifery	1,027	1,076	1,101	1,089	-12	+14	1.3 %	+62	6.1 %	1,250
Dietitians	17	17	23	28	+5	+11	63.3 %	+11	68.9 %	35
Occupational Therapists	138	145	135	136	+0	-10	-6.6 %	-3	-2.1 %	156
Orthoptists		3	4	4	+0	+2	60.0 %	+4	-100.0 %	4
Physiotherapists	70	77	81	81	-1	+4	4.8 %	+11	15.0 %	95
Podiatrists & Chiropodists	1	1	5	5	+0	+4	402.0 %	+4	402.0 %	6
Speech & Language Therapists	99	97	95	92	-3	-5	-5.4 %	-7	-7.0 %	101
Therapy Professions	325	340	344	345	+1	+5	1.5 %	+20	6.2 %	397
Audiology			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Health Science/ Diagnostics			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Social Care	11	11	11	11	-1	-0	-1.2 %	-0	-0.8 %	12
Social Workers	67	73	73	73	-0	-0	-0.2 %	+5	8.0 %	82
Psychologists	62	64	69	68	-1	+4	6.8 %	+6	10.4 %	79
Pharmacy	25	24	28	28	-0	+4	15.0 %	+2	9.2 %	31
Counsellor Therapists	35	34	37	35	-2	+1	3.7 %	+0	0.2 %	38
Dental Hygienists	5	4	4	6	+2	+2	49.3 %	+1	19.8 %	10
Other Health & Social Care	2	1	2	1	-1	+0	10.0 %	-1	-34.0 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	44	43	-1	+3	8.5 %	+0	0.9 %	52

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Health & Social Care Professionals	533	551	576	573	-3	+21	3.8 %	+40	7.4 %	659
Management (VIII & above)	40	47	66	65	-0	+18	39.3 %	+25	63.5 %	68
Administrative/ Supervisory (V to VII)	96	123	148	156	+8	+33	27.0 %	+60	62.6 %	166
Clerical (III & IV)	241	263	292	298	+6	+35	13.3 %	+56	23.3 %	334
Management & Administrative	377	432	505	519	+14	+87	20.0 %	+142	37.6 %	568
Catering	27	27	30	29	-1	+2	7.1 %	+2	7.0 %	31
Household Services	90	98	91	89	-2	-9	-9.4 %	-2	-1.8 %	104
Other Support	5	6	6	5	-0	-0	-7.5 %	+0	6.9 %	7
Portering	48	47	39	38	-1	-8	-17.6 %	-10	-20.1 %	43
Support	171	177	165	161	-4	-16	-9.0 %	-9	-5.3 %	185
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	167	-4	-16	-8.7 %	-9	-5.3 %	191
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	15	16	+1	+1	8.0 %	+8	99.8 %	19
Health Care Assistant/ Care Assistant	412	435	431	397	-33	-38	-8.6 %	-14	-3.5 %	476
Attendant/ Aide	22	16	14	17	+3	+1	8.4 %	-4	-19.8 %	19
Health Care Assistants	441	470	460	431	-29	-39	-8.3 %	-11	-2.4 %	514
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Other Care Grades	130	131	155	155	+1	+24	18.7 %	+26	19.8 %	170
Pastoral Care	3	2	2	2			0.0 %	-1	-29.3 %	3
Workshop Services	92	84	92	87	-5	+3	3.1 %	-5	-5.5 %	100
Home Care Services	3	3	4	4	+0	+1	33.0 %	+1	41.0 %	4
Health Promotion		3	22	23	+1	+20	650.3 %	+23	-100.0 %	23
Care, other	227	223	275	271	-3	+48	21.4 %	+44	19.3 %	300
Patient & Client Care	796	825	862	832	-30	+7	0.8 %	+36	4.5 %	1,052

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,111	8,381	1.18	20.4%	79.6%	1.10	1.20	86.9%	85.0%	87.4%	71.3%	28.7%	84.4%	68.0%
Consultant Medicine	8	9	1.18	44.4%	55.6%	1.10	1.26	66.7%	66.7%	60.0%	66.7%	33.3%	75.0%	60.0%
Consultant Psychiatry	56	61	1.09	36.1%	63.9%	1.12	1.07	62.3%	62.3%	61.5%	88.5%	11.5%	100.0%	82.1%
Consultants	64	70	1.10	37.1%	62.9%	1.11	1.09	62.9%	65.4%	61.4%	85.7%	14.3%	96.2%	79.5%
Registrar	67	97	1.45	26.8%	73.2%	1.53	1.42	6.2%	6.2%	5.6%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	23	41	1.75	29.3%	70.7%	1.58	1.84	0.0%	0.0%	0.0%	95.1%	4.9%	100.0%	93.1%
Specialist Registrar	6	7	1.18	42.9%	57.1%	1.52	1.01	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	96	145	1.51	28.3%	71.7%	1.55	1.49	4.8%	7.3%	3.8%	98.6%	1.4%	100.0%	98.1%
Interns	3	5	1.62	20.0%	80.0%	1.67	1.61	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	40	61	1.51	34.4%	65.6%	1.38	1.59	18.0%	18.0%	20.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	44	66	1.52	33.3%	66.7%	1.39	1.59	16.7%	13.6%	18.2%	100.0%	0.0%	100.0%	100.0%
Dentists	31	37	1.19	8.1%	91.9%	1.01	1.21	100.0%	100.0%	100.0%	62.2%	37.8%	100.0%	58.8%
Other Medical	32	48	1.52	37.5%	62.5%	1.46	1.56	70.8%	70.8%	70.0%	22.9%	77.1%	16.7%	26.7%
Medical/ Dental, other	63	85	1.36	24.7%	75.3%	1.37	1.35	83.5%	76.2%	85.9%	40.0%	60.0%	28.6%	43.8%
Medical & Dental	266	366	1.38	30.1%	69.9%	1.36	1.38	36.3%	35.5%	36.7%	82.8%	17.2%	85.5%	81.6%
Clinical Nurse/ Midwife Manager	356	385	1.08	14.3%	85.7%	1.02	1.09	95.6%	95.6%	95.8%	85.5%	14.5%	98.2%	83.3%
Director Nursing/Midwifery, Assistant	69	74	1.08	18.9%	81.1%	1.02	1.09	98.6%	98.6%	98.3%	93.2%	6.8%	100.0%	91.7%
Director of Nursing/Midwifery	20	20	1.01	10.0%	90.0%	1.00	1.01	100.0%	100.0%	100.0%	95.0%	5.0%	100.0%	94.4%
Nurse/ Midwife Manager	445	479	1.08	14.8%	85.2%	1.02	1.09	96.2%	95.8%	96.3%	87.1%	12.9%	98.6%	85.0%
Advanced Nurse/ Midwife Practitioner	18	19	1.08	10.5%	89.5%	1.06	1.08	100.0%	100.0%	100.0%	89.5%	10.5%	100.0%	88.2%
Clinical Nurse/ Midwife Specialist	99	114	1.15	9.6%	90.4%	1.04	1.16	100.0%	100.0%	100.0%	76.3%	23.7%	100.0%	73.8%
Nurse/ Midwife Specialist & AN/MP	117	133	1.14	9.8%	90.2%	1.04	1.15	100.0%	100.0%	100.0%	78.2%	21.8%	100.0%	75.8%
Staff Nurse [Intellectual Disability]	186	218	1.17	10.1%	89.9%	1.08	1.18	95.0%	95.0%	94.9%	72.9%	27.1%	86.4%	71.4%
Staff Nurse [Psychiatric]	236	263	1.11	19.4%	80.6%	1.11	1.12	95.8%	95.8%	96.2%	85.6%	14.4%	92.2%	84.0%
Staff Nurses [General/ Children's]	641	740	1.15	10.3%	89.7%	1.06	1.17	91.5%	91.5%	91.1%	73.9%	26.1%	92.1%	71.8%
Staff Nurse/ Staff Midwife	1,063	1,221	1.15	12.2%	87.8%	1.08	1.16	93.0%	94.6%	92.8%	76.2%	23.8%	91.3%	74.2%
Public Health Nurse	165	206	1.25	0.5%	99.5%	1.11	1.25	94.7%	100.0%	94.6%	69.4%	30.6%	100.0%	69.3%
Pre-registration Nurse/ Midwife Intern	23	46	2.01	15.2%	84.8%	2.02	2.01	0.0%	0.0%	0.0%	69.6%	30.4%	71.4%	69.2%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	2	3	1.33	33.3%	66.7%	1.00	1.60	33.3%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	29	53	1.82	15.1%	84.9%	1.79	1.82	3.8%	12.5%	2.2%	73.6%	26.4%	75.0%	73.3%
Nursing/ Midwifery other	12	14	1.20		100.0%		1.20	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,830	2,106	1.15	11.5%	88.5%	1.07	1.16	92.2%	92.6%	92.1%	78.1%	21.9%	93.4%	76.1%
Dietitians	37	48	1.28	6.3%	93.8%	1.00	1.31	89.6%	89.6%	88.9%	64.6%	35.4%	100.0%	62.2%
Occupational Therapists	183	206	1.13	7.8%	92.2%	1.09	1.13	95.1%	95.1%	94.7%	80.1%	19.9%	87.5%	79.5%
Orthoptists	4	4	1.00	50.0%	50.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	127	150	1.18	24.7%	75.3%	1.06	1.22	94.0%	94.0%	92.9%	77.3%	22.7%	94.6%	71.7%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	123	135	1.09	0.7%	99.3%	1.00	1.10	91.9%	91.9%	91.8%	87.4%	12.6%	100.0%	87.3%
Therapy Professions	480	549	1.14	10.7%	89.3%	1.06	1.16	93.4%	96.6%	93.1%	79.8%	20.2%	93.2%	78.2%
Audiology	5	6	1.19	50.0%	50.0%	1.07	1.33	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	33.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	2	1.80		100.0%		1.80	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	8	11	1.31	45.5%	54.5%	1.04	1.67	90.9%	100.0%	83.3%	63.6%	36.4%	100.0%	33.3%
Social Care	454	504	1.11	28.2%	71.8%	1.07	1.13	96.0%	94.4%	96.7%	74.2%	25.8%	85.9%	69.6%
Social Workers	116	131	1.13	15.3%	84.7%	1.05	1.14	96.9%	100.0%	96.4%	83.2%	16.8%	90.0%	82.0%
Psychologists	88	102	1.16	23.5%	76.5%	1.08	1.19	95.1%	100.0%	93.6%	82.4%	17.6%	95.8%	78.2%
Pharmacy	42	50	1.20	20.0%	80.0%	1.07	1.23	64.0%	20.0%	75.0%	54.0%	46.0%	40.0%	57.5%
Counsellor Therapists	36	40	1.10	32.5%	67.5%	1.04	1.13	100.0%	100.0%	100.0%	77.5%	22.5%	92.3%	70.4%
Dental Hygienists	6	10	1.63		100.0%		1.63	90.0%	90.0%	90.0%	40.0%	60.0%		40.0%
Other Health & Social Care	1	3	2.27	33.3%	66.7%	1.20	4.08	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	45	54	1.20	27.8%	72.2%	1.05	1.28	98.1%	100.0%	97.4%	66.7%	33.3%	86.7%	59.0%
Health & Social Care	1,233	1,401	1.14	19.6%	80.4%	1.07	1.15	93.9%	93.5%	94.0%	76.7%	23.3%	87.3%	74.2%
Executive Management	18	18	1.01	33.3%	66.7%	1.00	1.01	88.9%	88.9%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	93	96	1.03	26.0%	74.0%	1.03	1.03	96.9%	96.9%	98.6%	96.9%	3.1%	96.0%	97.2%
Management (VIII & above)	111	114	1.03	27.2%	72.8%	1.03	1.03	95.6%	90.3%	97.6%	97.4%	2.6%	96.8%	97.6%
Administrative/ Supervisory (V to VII)	259	278	1.07	28.8%	71.2%	1.03	1.09	93.5%	92.5%	93.9%	89.6%	10.4%	97.5%	86.4%
Clerical (III & IV)	423	485	1.15	14.4%	85.6%	1.06	1.16	85.6%	80.0%	86.5%	73.0%	27.0%	88.6%	70.4%
Management & Administrative	793	877	1.11	20.6%	79.4%	1.04	1.12	89.4%	87.3%	89.9%	81.4%	18.6%	93.9%	78.2%
Catering	55	60	1.10	33.3%	66.7%	1.02	1.15	93.3%	93.3%	97.5%	70.0%	30.0%	90.0%	60.0%
Household Services	267	355	1.33	16.3%	83.7%	1.23	1.35	82.5%	82.5%	84.2%	36.6%	63.4%	67.2%	30.6%
Other Support	17	21	1.23	76.2%	23.8%	1.22	1.27	81.0%	81.0%	100.0%	61.9%	38.1%	68.8%	40.0%

Portering	53	58	1.10	91.4%	8.6%	1.08	1.34	91.4%	91.4%	100.0%	81.0%	19.0%	86.8%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	392	495	1.26	29.7%	70.3%	1.14	1.32	84.8%	81.6%	86.2%	47.1%	52.9%	77.6%	34.2%
Maintenance/ Technical	46	49	1.06	93.9%	6.1%	1.06	1.08	98.0%	97.8%	100.0%	85.7%	14.3%	87.0%	66.7%
General Support	438	544	1.24	35.5%	64.5%	1.12	1.32	86.0%	85.5%	86.3%	50.6%	49.4%	79.8%	34.5%
Health & Social Care Assistants	22	26	1.19	15.4%	84.6%	1.00	1.23	65.4%	65.4%	59.1%	84.6%	15.4%	100.0%	81.8%
Health Care Assistant/ Care Assistant	1,705	2,011	1.18	24.0%	76.0%	1.10	1.21	84.6%	84.6%	84.2%	63.9%	36.1%	78.4%	59.3%
Attendant/ Aide	31	45	1.45	24.4%	75.6%	1.26	1.53	31.1%	31.1%	32.4%	55.6%	44.4%	72.7%	50.0%
Health Care Assistants	1,757	2,082	1.18	23.9%	76.1%	1.10	1.21	83.2%	84.7%	82.7%	64.0%	36.0%	78.5%	59.4%
Home Help	130	238	1.84	8.0%	92.0%	2.12	1.81	84.5%	73.7%	85.4%	21.4%	78.6%	21.1%	21.5%
Other Care Grades	181	207	1.15	25.1%	74.9%	1.10	1.16	91.8%	91.8%	91.0%	74.4%	25.6%	90.4%	69.0%
Pastoral Care	5	6	1.17	50.0%	50.0%	1.42	1.00	66.7%	66.7%	100.0%	83.3%	16.7%	66.7%	100.0%
Workshop Services	450	525	1.17	25.3%	74.7%	1.08	1.20	92.8%	92.8%	93.6%	75.6%	24.4%	83.5%	73.0%
Home Care Services	4	6	1.35	16.7%	83.3%	1.00	1.45	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Health Promotion	23	23	1.00	21.7%	78.3%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	664	767	1.16	25.3%	74.7%	1.09	1.18	92.6%	90.7%	93.2%	76.0%	24.0%	85.6%	72.8%
Patient & Client Care	2,551	3,087	1.21	23.0%	77.0%	1.11	1.24	85.6%	86.1%	85.5%	63.7%	36.3%	78.9%	59.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,111	8,381	1.18	20.4%	79.6%	1.10	1.20	86.9%	85.0%	87.4%	71.3%	28.7%	84.4%	68.0%
Community Health & Wellbeing	39	41	1.05	17.1%	82.9%	1.01	1.06	97.6%	97.6%	97.1%	90.2%	9.8%	100.0%	100.0%
Mental Health	887	1,030	1.16	23.3%	76.7%	1.12	1.18	79.8%	79.8%	80.9%	89.2%	10.8%	96.3%	96.3%
Primary Care	1,743	2,072	1.19	17.3%	82.7%	1.12	1.20	86.6%	86.6%	87.7%	70.0%	30.0%	85.0%	85.0%
HSE	1,130	1,356	1.20	15.9%	84.1%	1.10	1.22	88.1%	88.1%	88.6%	65.8%	34.2%	83.8%	83.8%
Section 38 Voluntary Agencies	3,204	3,763	1.17	23.1%	76.9%	1.10	1.20	88.4%	88.4%	88.4%	68.5%	31.5%	80.8%	80.8%
Social Care	4,334	5,119	1.18	21.2%	78.8%	1.10	1.21	88.3%	88.3%	88.4%	67.7%	32.3%	81.4%	81.4%
CHO Operations	107	119	1.11	16.0%	84.0%	1.07	1.12	90.8%	90.8%	91.0%	86.6%	13.4%	89.5%	89.5%

CHO 7 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,136	7,111
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	3.0%	2.9%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.1%	21.0%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	24.2%	23.9%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.3%	25.2%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.6%	8.8%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.5%	2.2%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	36.4%	36.2%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.8%	1.2%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.8%	15.2%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	15.5%	16.3%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.8%	11.7%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	12.1%	11.9%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	24.0%	23.5%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.0%	19.5%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.1%	1.1%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.0%	24.3%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.8%	1.0%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.4%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.2%	6.4%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.3%	10.2%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.9%	12.9%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.3%	35.0%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.5%	58.1%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	9.0%	9.0%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	1.2%	1.3%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.0%	0.2%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.3%	0.1%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	2.6%	1.6%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.7%	0.6%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.7%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.6%	3.0%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.8%	14.8%
Orthoptists	0.0%					0.3%	0.3%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.6%	10.3%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.2%	10.0%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	39.0%	38.9%
Audiology	0.1%					0.5%	0.4%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.7%	0.7%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	36.5%	36.8%

Jul 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,136	7,111
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.4%	9.4%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.2%	7.1%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.5%	3.4%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.1%	3.0%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.5%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.7%	3.6%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.3%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.4%	2.3%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.8%	11.7%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	14.3%	14.0%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	32.0%	32.6%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	53.7%	53.4%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	11.1%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.7%	12.4%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.4%	60.9%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.3%	3.9%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.2%	12.0%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	89.9%	89.5%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.5%	8.9%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.1%	10.5%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	6.2%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.8%	0.9%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	67.4%	66.8%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.1%	1.2%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	69.3%	68.9%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	4.9%	5.1%
Other Care Grades	7.1%	7.1%	7.2%	6.7%	6.7%	7.0%	7.1%
Pastoral Care	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Workshop Services	16.5%	18.7%	18.0%	18.3%	18.3%	17.6%	17.7%
Home Care Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Promotion						0.9%	0.9%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.8%	26.0%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	35.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	828	859	835	835	861	902	887
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	41.3%	41.8%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	41.3%	41.8%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	22.0%	18.6%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	18.1%	18.8%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	40.9%	38.2%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.6%	2.5%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.2%	17.5%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	17.7%	19.9%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	14.0%	14.0%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	22.8%	23.0%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.4%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	28.2%	28.5%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.8%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.8%	11.7%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	13.4%	13.5%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.3%	49.5%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.5%	2.6%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	52.1%	52.4%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	3.9%	3.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.5%	
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	4.4%	3.9%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.8%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.8%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	45.6%	45.6%
Dietitians			1.4%	2.1%	2.1%	2.6%	2.8%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	26.7%	26.5%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.0%	5.5%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	35.3%	34.7%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	5.0%	4.8%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	26.7%	26.6%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	18.4%	19.8%
Pharmacy				0.7%	0.7%	0.7%	0.7%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.9%	13.0%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	1.0%	0.3%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	13.9%	13.4%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	16.3%	16.3%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.4%	6.4%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	23.8%	24.3%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	69.8%	69.2%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	8.6%	8.6%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.4%	89.2%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.6%	10.8%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.1%	2.1%

Jul 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	828	859	835	835	861	902	887
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	26.3%	26.1%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	73.7%	73.9%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.4%	13.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,777	1,743
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.4%	6.0%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.2%	3.1%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	9.6%	9.1%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	33.7%	35.9%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	7.1%	7.3%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	25.2%	24.4%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	24.3%	23.2%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	49.5%	47.7%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.3%	7.3%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.1%	11.6%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.0%	6.0%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.2%	18.7%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	9.6%	10.0%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	36.8%	38.5%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	31.3%	31.7%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	3.6%	0.8%
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	29.7%	29.7%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	4.9%	6.3%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.5%	22.7%
Orthoptists	0.1%					1.0%	1.0%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.5%	22.2%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.3%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.5%	16.1%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	68.8%	69.5%
Audiology						1.5%	1.3%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	1.6%	1.4%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	1.0%	1.0%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	6.6%	6.8%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	7.6%	7.1%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	8.6%	8.2%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.5%	4.2%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.1%	1.6%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	5.8%	6.0%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	22.1%	22.1%
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	9.8%	9.2%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	27.8%	27.9%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	62.4%	62.9%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	16.4%	16.4%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.6%	10.5%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	53.6%	53.1%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.7%	0.5%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	27.7%	27.4%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	91.6%	91.4%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.4%	8.6%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.4%	6.4%

Jul 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,777	1,743
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	3.9%	4.6%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	54.3%	49.9%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	58.2%	54.5%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	41.8%	45.5%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	18.0%	18.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

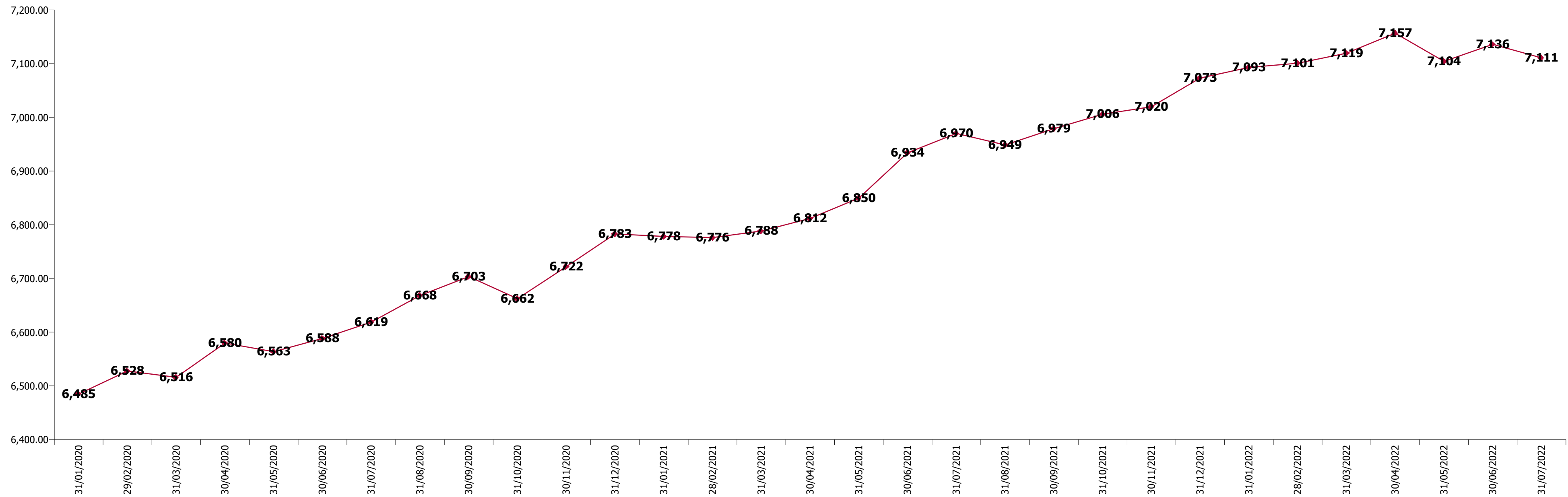
Jul 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,319	3,332
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	18.2%	20.0%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						9.1%	9.2%
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	27.3%	29.2%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	72.7%	70.8%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%		
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	22.8%	23.4%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.1%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.7%	0.5%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	24.5%	25.1%
Advanced Nurse/ Midwife Practitioner						0.4%	0.5%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	1.0%	1.1%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	40.0%	32.7%
Staff Nurse [Psychiatric]							6.1%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.8%	33.4%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	72.8%	72.1%
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
Nursing/ Midwifery Student						1.2%	1.2%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	17.0%	17.0%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.3%	1.1%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.0%	8.0%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.3%	5.1%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.8%	7.8%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	22.4%	22.0%
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.4%	65.9%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	5.8%	5.9%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	4.9%	4.7%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.6%	0.7%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.7%	0.8%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.2%	20.2%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	19.7%	19.6%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	38.6%	39.5%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	41.7%	40.9%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.7%	7.7%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.8%	7.2%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.7%	66.9%

Jul 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,319	3,332
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	7.0%	5.9%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	2.9%	2.9%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	84.0%	83.4%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.9%	13.6%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.1%	3.1%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	16.0%	16.6%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.9%	5.9%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	74.8%	74.7%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	0.9%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.3%	24.5%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	49.0%	49.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

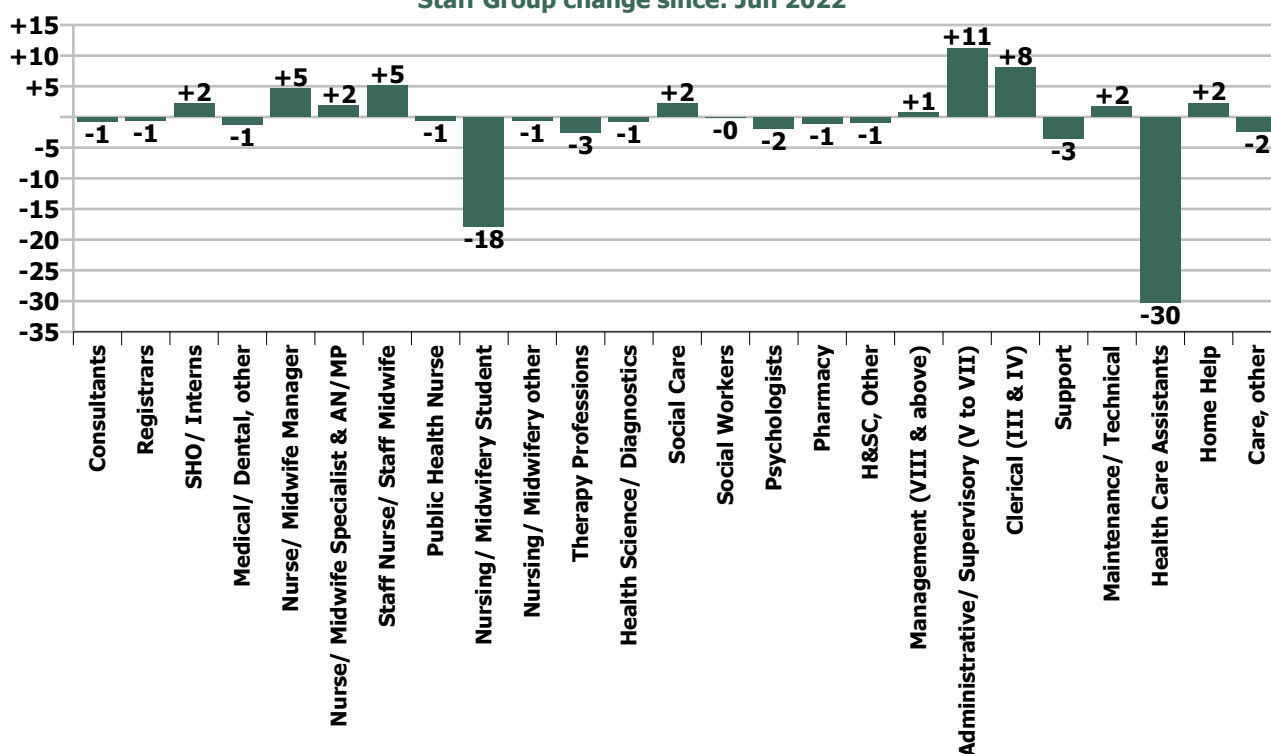
Jul 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	1,121	1,064	1,044	996	1,021	997	1,002
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	20.4%	20.4%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.0%	3.7%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.1%	2.1%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	26.4%	26.2%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	1.1%	1.2%
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	71.6%	71.9%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	71.6%	71.9%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.9%	0.7%
Nursing/ Midwifery Student						0.9%	0.7%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	33.6%	33.6%
Dietitians	2.6%	2.7%		3.6%	3.6%	5.3%	6.3%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	14.7%	15.6%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	35.0%	34.0%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			4.2%	4.2%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	59.3%	60.1%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	23.8%	23.2%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	12.7%	12.5%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	4.2%	4.2%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	4.2%	4.2%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.4%	2.4%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	13.4%	12.8%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	26.4%	25.4%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	60.2%	61.8%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.8%	6.8%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	25.1%	24.7%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	59.3%	59.3%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.0%	2.2%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	11.9%	12.0%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.2%	98.2%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.8%	1.8%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	11.2%	11.2%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	71.1%	70.3%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.5%	3.1%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	73.8%	73.6%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	25.1%	25.3%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.1%	1.1%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.7%	45.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: July 2022

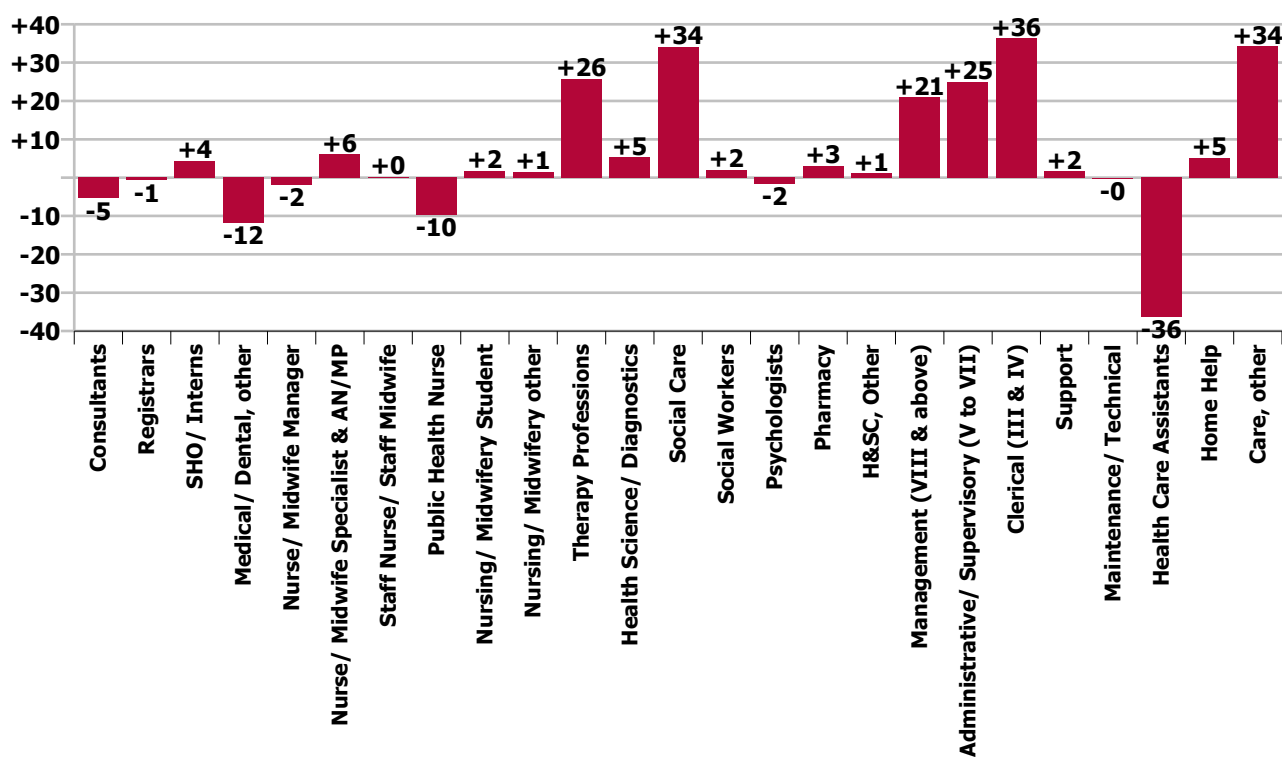
Month-on-month Summary																													
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.4%	-25	-0.8	-0.6	+2.1	-1.2	-0.5	+4.6	+1.9	+5.1	-0.7	-17.8	-0.6	-7.5	-2.5	-0.7	+2.2	-0.1	-1.9	-1.1	-0.9	-5.1	+0.7	+11.2	+8.1	+20.0	-1.8	-30.4	
Community Health & Wellbeing	+2.0%	+1						-0.1						-0.1	-1.0							-1.0	-0.0	+1.4	-0.8	+0.6		+1.3	
Mental Health	-1.7%	-15	-0.3	-4.3	+2.4		-2.3	+1.0	+0.1	+1.0		-2.1	-0.6	-0.5	-3.0		-0.6	-1.8	+1.0	0.0	-1.7	-6.1	+0.0	+0.6	-0.1	+0.5	-0.3	-6.4	
Primary Care	-1.9%	-34	-0.4	+3.6	+0.3	-1.2	+2.3	+0.8	+0.9	+5.8	-0.7	-15.0	0.0	-8.1	+3.8	-0.7	0.0	+0.7	-1.7	-1.4	+0.8	+1.4	-1.3	+1.9	+4.6	+5.2	-2.6	-32.0	
Disabilities	+0.4%	+13		+0.1	-0.5		-0.5	+3.7	+0.6	-2.0		0.0	0.0	+2.3	-2.8	+0.0	+2.7	+0.2	-1.1	+0.3	0.0	-0.6	+1.1	+5.3	+1.1	+7.6	+3.1	+1.1	
Older People	+0.5%	+5			0.0	0.0	0.0	-0.8	+0.2	+0.1		-0.8		-1.2	+0.4			-0.0		0.0	0.0	+0.4	-0.1	-0.1	+2.4	+2.1	-1.9	+5.6	
Social Care	+0.4%	+18		+0.1	-0.6	0.0	-0.5	+2.9	+0.8	-1.8		-0.8	0.0	+1.2	-2.4	+0.0	+2.7	+0.2	-1.1	+0.3	0.0	-0.2	+1.0	+5.2	+3.5	+9.7	+1.2	+6.8	
CHO Operations	+4.8%	+5						0.0		+0.1	0.0			+0.1				+0.8		0.0		+0.8	+0.9	+2.2	+0.9	+4.0			
CHO Operations	+4.8%	+5						0.0		+0.1	0.0			+0.1				+0.8		0.0		+0.8	+0.9	+2.2	+0.9	+4.0			
Change	-25.2	-0.4%	-1.2%	-0.6%	+5.2%	-1.9%	-0.2%	+1.0%	+1.6%	+0.5%	-0.4%	-37.9%	-4.6%	-0.4%	-0.5%	-7.8%	+0.5%	-0.1%	-2.1%	-2.7%	-2.0%	-0.4%	+0.6%	+4.5%	+1.9%	+2.6%	-0.4%	-1.2%	
Year-on-year Summary																													
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+2.0%	+141	-5.4	-0.7	+4.4	-11.7	-13.4	-2.0	+6.1	+0.2	-9.7	+1.8	+1.5	-2.1	+25.8	+5.3	+34.1	+2.1	-1.7	+3.1	+1.0	+69.8	+20.9	+25.0	+36.3	+82.1	+1.4	+3.0	
Community Health & Wellbeing	+2.0%	+1						+0.7						+0.7									+1.0	+0.8	-0.4	+1.4		+26.0	
Mental Health	-1.7%	-15	-3.0	-2.4	+6.9		+1.6	-1.4	+4.4	+0.0		+0.4	+1.5	+4.9	+1.3		-0.4	-2.4	-2.1	0.0	+2.0	-1.5	+1.0	+1.1	+5.8	+7.9	-0.5	-8.9	
Primary Care	-1.9%	-34	-2.1	+2.1	-2.5	-10.7	-13.2	-1.3	-2.0	-16.3	-10.7	+1.1	0.0	-29.2	+21.8	+4.2	+1.0	-2.2	+0.1	+1.0	+0.1	+26.0	-6.5	-19.3	-16.2	-42.1	-5.9	-34.0	
Disabilities	+3.6%	+115.6	-0.3	-0.5	+0.1	-1.0	-1.8	+7.2	+2.0	+14.9		-0.5	0.0	+23.6	+5.2	+1.1	+33.5	+7.0	+0.3	+0.1	-1.0	+46.1	+4.5	+5.9	-1.8	+8.7	+14.1	+24.9	
Older People	-1.5%	-15.3			0.0	0.0	0.0	-9.1	+1.6	+0.1		+0.9		-6.5	-2.5			-6.7		+1.0	0.0	-8.2	+2.3	+1.9	+6.6	+10.8	-6.4	-5.0	
Social Care	+0.4%	+18	-0.3	-0.5	+0.1	-1.0	-1.8	-1.8	+3.6	+15.0		+0.4	0.0	+17.1	+2.7	+1.1	+33.5	+0.2	+0.3	+1.1	-1.0	+37.9	+6.8	+7.8	+4.8	+19.5	+7.8	+19.9	
CHO Operations	-100.0%	+107.3						+2.0		+1.5	+1.0			+4.5				+6.5			+1.0		+7.5	+18.6	+34.6	+42.3	+95.4		
CHO Operations	+4.8%	+5						+2.0		+1.5	+1.0			+4.5				+6.5			+1.0		+7.5	+18.6	+34.6	+42.3	+95.4		
Change	+140.7	+2.0%	-7.8%	-0.7%	+11.3%	-15.8%	-4.8%	-0.4%	+5.5%	+0.0%	-5.5%	+6.6%	+14.6%	-0.1%	+5.7%	+174.5%	+8.1%	+1.8%	-1.9%	+8.0%	+2.4%	+6.0%	+23.2%	+10.7%	+9.4%	+11.6%	+0.3%	+0.1%	



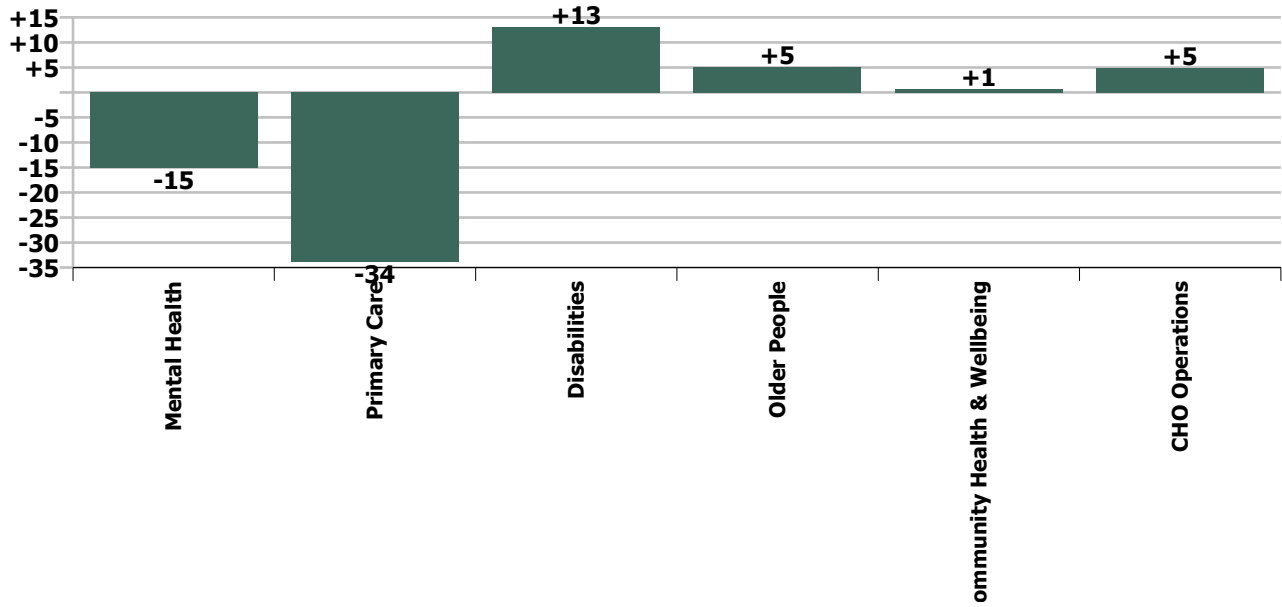
Staff Group change since: Jun 2022



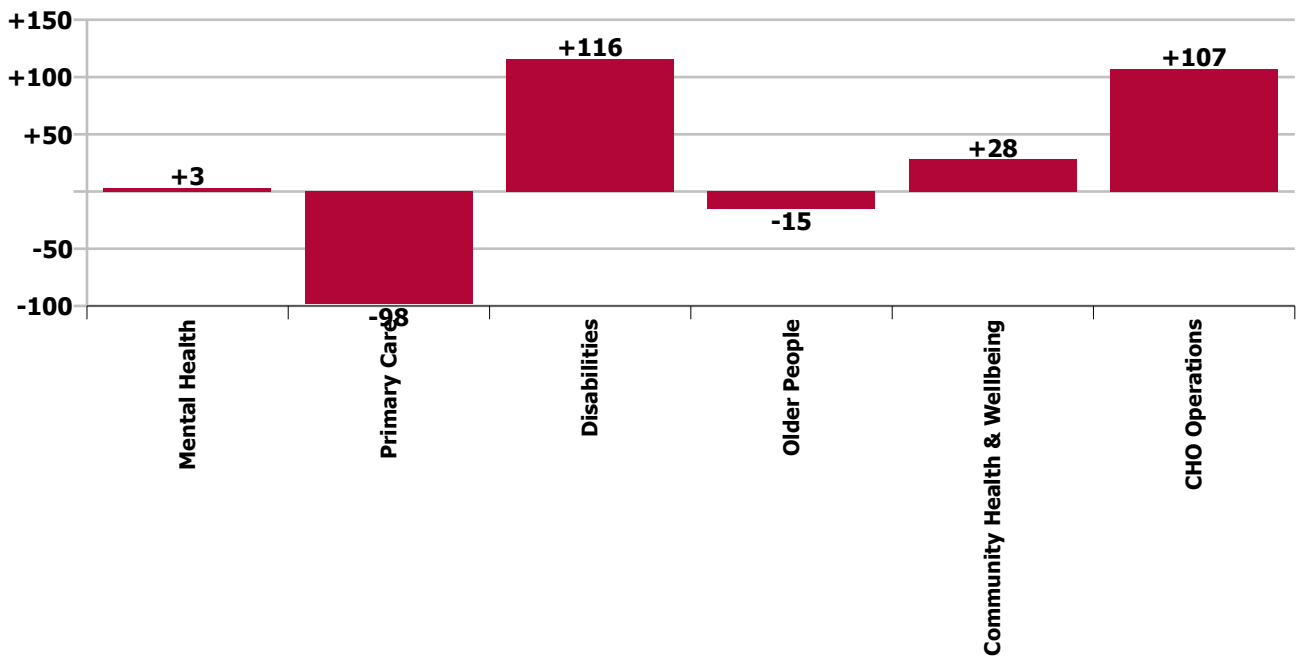
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 5,579)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	7,111	+1,532	+705	+554	+596	+328	-25	+27.5%	+11.0%	+8.4%	+9.2%	+4.8%	-0.4%
Consultant Medicine	8	-1	-1	+0	+1	-1	-0	-6.6%	-13.8%	+6.9%	+14.4%	-11.0%	-5.3%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	56	+7	+10	+8	+4	-1	-0	+14.6%	+21.0%	+17.0%	+7.8%	-2.2%	-0.6%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	64	+6	+8	+7	+4	-3	-1	+9.5%	+13.8%	+12.5%	+6.5%	-3.9%	-1.2%
Registrar	67	+11	+14	+1	-5	-7	-0	+18.7%	+27.3%	+1.8%	-6.8%	-9.5%	-0.5%
Senior Registrar	23	+13	+14	+9	+4	+3	+0	+122.6%	+150.2%	+66.9%	+23.1%	+16.8%	+1.8%
Specialist Registrar	6	+2	+0	+1	+2	-0	-1	+52.4%	+4.4%	+26.2%	+48.2%	-1.2%	-10.6%
Registrars	96	+25	+29	+12	+1	-4	-1	+35.9%	+42.3%	+14.0%	+1.5%	-3.8%	-0.6%
Interns	3	+1	+1	+1	+1	+1	+1	+54.0%	+54.0%	+54.0%	+54.0%	+54.0%	+54.0%
Senior House Officer	40	+1	-0	+7	+7	+4	+1	+3.6%	-0.8%	+21.6%	+19.6%	+11.3%	+2.7%
SHO/ Interns	44	+3	+1	+8	+8	+5	+2	+6.1%	+1.8%	+23.4%	+21.5%	+13.5%	+5.2%
Dentists	31	-9	-4	-6	-3	-4	-0	-21.8%	-12.2%	-15.2%	-8.1%	-11.6%	-1.5%
Other Medical	32	-13	-21	-20	-15	-13	-1	-29.8%	-40.4%	-39.1%	-32.3%	-29.1%	-2.3%
Medical/ Dental, other	63	-22	-26	-26	-18	-17	-1	-26.0%	-29.2%	-29.2%	-22.1%	-21.4%	-1.9%
Medical & Dental	266	+11	+11	+1	-5	-18	-0	+4.5%	+4.4%	+0.5%	-1.8%	-6.4%	-0.2%
Clinical Nurse/ Midwife Manager	356	+54	+29	+34	+28	+28	+6	+17.9%	+8.9%	+10.7%	+8.6%	+8.5%	+1.8%
Director Nursing/Midwifery, Assistant	69	+15	+19	+13	+17	+10	-1	+27.9%	+37.3%	+23.9%	+32.5%	+18.0%	-1.1%
Director of Nursing/Midwifery	20	+3	-3	+0	+4	-1	-1	+18.9%	-12.5%	+2.0%	+24.0%	-4.7%	-4.9%
Nurse/ Midwife Manager	445	+72	+45	+48	+49	+37	+5	+19.4%	+11.3%	+12.1%	+12.3%	+9.2%	+1.0%
Advanced Nurse/ Midwife Practitioner	18	+16	+15	+15	+13	+6	+2	+882.7%	+668.1%	+595.3%	+305.3%	+46.8%	+15.6%
Clinical Nurse/ Midwife Specialist	99	+33	+21	+14	+10	+1	-0	+49.9%	+27.3%	+17.0%	+10.7%	+1.5%	-0.5%
Nurse/ Midwife Specialist & AN/MP	117	+49	+37	+29	+23	+7	+2	+71.8%	+45.6%	+33.8%	+24.4%	+6.5%	+1.6%
Staff Nurse [Intellectual Disability]	186	-42	-45	-34	-8	-6	-40	-18.6%	-19.4%	-15.5%	-4.2%	-3.1%	-17.9%
Staff Nurse [Psychiatric]	236	+22	+9	+37	+45	+38	+35	+10.1%	+3.9%	+18.5%	+23.3%	+19.4%	+17.5%
Staff Nurses [General/ Children's]	641	+134	+74	+64	+33	+10	+10	+26.4%	+13.0%	+11.1%	+5.5%	+1.5%	+1.6%
Staff Nurse/ Staff Midwife	1,063	+113	+38	+67	+70	+42	+5	+11.9%	+3.7%	+6.7%	+7.0%	+4.1%	+0.5%
Public Health Nurse	165	-15	-21	-30	-10	-11	-1	-8.5%	-11.4%	-15.3%	-5.7%	-6.3%	-0.4%
Pre-registration Nurse/ Midwife Intern	23	+21	+23	+17	+22	+22	-0	+1279.5%	-100.0%	+284.2%	+1571.5%	+4480.0%	-0.3%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-19	-12	-3	-17	-20	-15	-82.6%	-75.0%	-42.9%	-81.0%	-83.3%	-78.9%
Nursing/ Midwifery awaiting registration	2	+2	-6	-2	-8	-2	-3	-100.0%	-72.3%	-43.8%	-77.2%	-46.4%	-55.0%
Nursing/ Midwifery Student	29	+4	+5	+12	-3	-3	-18	+18.2%	+20.9%	+71.9%	-9.6%	-9.2%	-37.9%
Nursing/ Midwifery other	12	-1	+3	+3	+2	+2	-1	-6.5%	+30.0%	+37.5%	+16.4%	+25.0%	-4.6%
Nursing & Midwifery	1,830	+222	+106	+130	+130	+75	-8	+13.8%	+6.1%	+7.6%	+7.7%	+4.3%	-0.4%

Jul 2022 (Dec 2016 figure: 5,579)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	7,111	+1,532	+705	+554	+596	+328	-25	+27.5%	+11.0%	+8.4%	+9.2%	+4.8%	-0.4%
Dietitians	37	+19	+18	+13	+12	+11	+5	+98.1%	+93.8%	+51.5%	+48.1%	+43.6%	+14.2%
Occupational Therapists	183	+14	+14	-2	-1	-1	-1	+8.1%	+8.1%	-1.1%	-0.6%	-0.4%	-0.5%
Orthoptists	4	+4	+4	+4	+4	+2	+0	+1500.0%	-100.0%	-100.0%	-100.0%	+60.0%	+0.3%
Physiotherapists	127	+5	+4	+2	+13	+7	-4	+4.2%	+2.9%	+1.4%	+11.5%	+5.4%	-2.9%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	+0	+607.0%	+672.3%	+292.2%	+402.0%	+402.0%	+0.8%
Speech & Language Therapists	123	+16	-4	+1	-2	-5	-2	+15.1%	-3.3%	+0.5%	-1.9%	-4.2%	-1.9%
Therapy Professions	480	+62	+40	+21	+30	+17	-3	+14.7%	+9.0%	+4.6%	+6.7%	+3.8%	-0.5%
Audiology	5	+5	+5	+5	+5	+5	-1	+1076.7%	-100.0%	-100.0%	-100.0%	-100.0%	-12.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1		-64.6%	-63.5%	-81.1%	-81.1%	-81.1%	
Radiographers	1	+0	+0	+0	+0	+0	+0	+11.0%	+11.0%	+11.0%	+11.0%	+11.0%	+3.7%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	8	+4	+6	+5	+5	+4	-1	+105.9%	+219.4%	+160.9%	+160.9%	+99.1%	-7.8%
Social Care	454	+341	+125	+94	+82	+54	+2	+303.5%	+37.9%	+26.1%	+22.2%	+13.5%	+0.5%
Social Workers	116	+6	+4	+5	+12	+8	-0	+5.9%	+3.5%	+4.9%	+11.1%	+7.6%	-0.1%
Psychologists	88	+19	+3	+4	+7	+1	-2	+27.8%	+3.6%	+4.3%	+8.9%	+1.4%	-2.1%
Pharmacy	42	+4	+3	+4	+2	+4	-1	+10.3%	+8.1%	+10.1%	+4.4%	+11.1%	-2.7%
Counsellor Therapists	36	+5	+4	+6	+0	+1	-2	+16.7%	+11.3%	+19.3%	+0.2%	+3.6%	-4.6%
Dental Hygienists	6	+3	+3	+1	+1	+2	+2	+72.4%	+82.7%	+26.2%	+19.8%	+49.3%	+41.7%
Other Health & Social Care	1	-4	-4	-3	-1	+0	-1	-73.6%	-76.5%	-70.7%	-34.0%	+10.0%	-42.4%
Play Therapists/ Specialists	1												
H&SC, Other	45	+4	+2	+4	+0	+3	-1	+10.1%	+5.1%	+9.8%	+0.9%	+8.2%	-2.0%
Health & Social Care Professionals	1,233	+441	+183	+137	+138	+92	-5	+55.7%	+17.4%	+12.5%	+12.7%	+8.1%	-0.4%
Executive Management	18	+2	+3	+6	+5	+2	-1	+11.7%	+19.1%	+48.9%	+37.5%	+12.3%	-5.5%
Senior Management (VIII & GM)	93	+45	+41	+36	+33	+24	+2	+92.0%	+78.6%	+64.3%	+55.1%	+35.1%	+1.9%
Management (VIII & above)	111	+46	+44	+42	+38	+26	+1	+72.1%	+65.3%	+61.6%	+52.0%	+30.8%	+0.6%
Administrative/ Supervisory (V to VII)	259	+126	+99	+90	+76	+45	+11	+95.5%	+62.3%	+53.3%	+41.9%	+20.8%	+4.5%
Clerical (III & IV)	423	+65	+40	+43	+73	+43	+8	+18.1%	+10.4%	+11.3%	+20.8%	+11.3%	+1.9%
Management & Administrative	793	+238	+183	+175	+187	+114	+20	+42.8%	+30.0%	+28.3%	+30.9%	+16.7%	+2.6%
Catering	55	+2	-10	-8	-5	-2	-1	+3.1%	-14.9%	-12.2%	-7.7%	-3.0%	-2.2%
Household Services	267	+3	-29	-27	-2	+2	+1	+1.2%	-9.8%	-9.1%	-0.8%	+0.6%	+0.3%
Other Support	17	+1	+2	+1	+3	+2	-2	+3.7%	+13.5%	+9.0%	+20.6%	+14.2%	-10.4%
Portering	53	-21	-19	-18	-15	-12	-1	-28.2%	-26.0%	-25.4%	-21.7%	-18.3%	-2.0%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	392	-15	-55	-51	-18	-10	-3	-3.8%	-12.3%	-11.5%	-4.5%	-2.4%	-0.9%
Maintenance/ Technical	46	+13	+0	+3	+5	+0	+2	+41.1%	+0.1%	+8.0%	+12.4%	+0.0%	+3.9%
General Support	438	-2	-55	-47	-13	-10	-2	-0.5%	-11.2%	-9.8%	-3.0%	-2.2%	-0.4%

Jul 2022 (Dec 2016 figure: 5,579)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	7,111	+1,532	+705	+554	+596	+328	-25	+27.5%	+11.0%	+8.4%	+9.2%	+4.8%	-0.4%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	22	+14	+16	+0	+9	+4	+0	+161.5%	+263.6%	+2.2%	+75.8%	+21.7%	+2.3%
Health Care Assistant/ Care Assistant	1,705	+796	+505	+376	+102	+32	-34	+87.6%	+42.1%	+28.3%	+6.4%	+1.9%	-2.0%
Attendant/ Aide	31	-351	-279	-258	-9	+2	+3	-91.9%	-90.0%	-89.3%	-22.2%	+8.2%	+11.7%
Health Care Assistants	1,757	+458	+242	+118	+103	+35	-30	+35.3%	+15.9%	+7.2%	+6.2%	+2.0%	-1.7%
Home Help	130	-29	-23	-7	+3	-2	+2	-18.2%	-14.9%	-5.0%	+2.1%	-1.6%	+1.8%
Care, other	664	+193	+58	+47	+53	+42	-2	+40.9%	+9.6%	+7.6%	+8.7%	+6.8%	-0.4%
Patient & Client Care	2,551	+622	+277	+158	+159	+75	-30	+32.3%	+12.2%	+6.6%	+6.6%	+3.0%	-1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	39	+39	+39	+39	+39	+31	+1	-100.0%	-100.0%	-100.0%	-100.0%	+401.4%	+2.0%
Nursing & Midwifery	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Health & Social Care Professionals							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Therapy Professions							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	10	+10	+10	+10	+10	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.3%
Clerical (III & IV)	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.4%
Patient & Client Care	29	+29	+29	+29	+29	+25	+1	-1.0%	-1.0%	-1.0%	-1.0%	+8.3%	+0.0%
Care, other	29	+29	+29	+29	+29	+25	+1	-1.0%	-1.0%	-1.0%	-1.0%	+8.3%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 828)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	887	+60	+28	+53	+52	+26	-15	+7.2%	+3.3%	+6.3%	+6.3%	+3.0%	-1.7%
Medical & Dental	124	+23	+29	+22	+10	-3	-2	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Consultants	52	+7	+11	+7	+4	-1	-0	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Registrars	48	+18	+20	+9	+1	-6	-4	+0.6%	+0.7%	+0.2%	+0.0%	-0.1%	-0.1%
SHO/ Interns	25	-2	-2	+6	+4	+5	+2	-0.1%	-0.1%	+0.3%	+0.2%	+0.2%	+0.1%
Nursing & Midwifery	405	+43	+19	+43	+35	+26	-0	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	115	+4	+0	-3	-1	-2	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+29	+28	+28	+15	+8	+0	+1.1%	+1.0%	+1.1%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	212	-5	-18	+11	+18	+10	+1	-0.0%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	16	+14	+8	+6	+5	+8	-2	+8.6%	+1.0%	+0.6%	+0.4%	+1.1%	-0.1%
Nursing/ Midwifery other	7	+1	+1	+1	-0	+1	-1	+0.2%	+0.2%	+0.2%	-0.0%	+0.2%	-0.1%
Health & Social Care Professionals	145	+9	-1	+5	+5	-2	-6	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Therapy Professions	50	+2	+3	+2	+2	-3	-3	+0.0%	+0.1%	+0.0%	+0.0%	-0.1%	-0.1%
Social Care	7	-4	-4	-1	-1	-0	-1	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%	-0.1%
Social Workers	38	-3	-4	+2	+4	+1	-2	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Psychologists	29	+4	-1	-5	-3	-1	+1	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Pharmacy	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	19	+8	+4	+6	+1	+1	-2	+0.8%	+0.3%	+0.5%	+0.1%	+0.1%	-0.1%
Management & Administrative	76	+9	+7	+3	+11	+6	+0	+0.1%	+0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	+0	+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	18	+6	+2	-0	+3	+1	+1	+0.5%	+0.2%	-0.0%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	53	+1	+2	+1	+6	+3	-0	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
General Support	19	-8	-7	-6	-1	-1	-0	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%	-0.0%
Support	17	-8	-7	-6	-1	-1	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	119	-17	-19	-14	-6	+0	-6	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%
Health Care Assistants	31	-15	-13	-10	-2	-3	-2	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%
Care, other	88	-2	-6	-4	-4	+4	-4	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 1,687)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,743	+56	+52	-33	+41	-46	-34	+3.3%	+3.1%	-1.8%	+2.4%	-2.6%	-1.9%
Medical & Dental	127	-6	-11	-17	-11	-15	+2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	12	+1	-1	+0	+0	-1	-0	+0.1%	-0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Registrars	46	+7	+8	+2	+0	+2	+4	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%
SHO/ Interns	9	+3	+3	+2	+3	+0	+0	+0.5%	+0.6%	+0.3%	+0.5%	+0.0%	+0.0%
Medical/ Dental, other	61	-17	-22	-22	-15	-16	-1	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	518	+10	+10	-11	-11	-24	-8	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	97	+19	+21	+16	+17	+11	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	52	+18	+9	+5	+6	-4	+1	+0.5%	+0.2%	+0.1%	+0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	199	+9	+15	+1	-6	+0	+6	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	164	-16	-22	-31	-11	-12	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	4	-19	-12	-3	-17	-19	-15	-0.8%	-0.8%	-0.4%	-0.8%	-0.8%	-0.8%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	385	+22	+23	+5	+11	+20	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	267	+13	+13	-8	+1	+10	+4	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	5	+5	+5	+5	+5	+4	-1	+7.1%	+7.4%	+23.0%	+23.0%	+3.3%	-0.1%
Social Care	4	-0	-0	-0	+1	+0		-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Social Workers	26	-2	-1	+2		+0	+1	-0.1%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Psychologists	27	+7	+5	+4	+6	+2	-2	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	-0.1%
Pharmacy	31	+2	+1	+3	-0	+1	-1	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%
H&SC, Other	23	-2	-0	-1	-1	+2	+1	-0.1%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%
Management & Administrative	286	-17	-24	-25	-1	-24	+5	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	26	-1	-2	-5	-7	-4	-1	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Administrative/ Supervisory (V to VII)	80	+17	+8	+9	+4	-7	+2	+0.3%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Clerical (III & IV)	180	-33	-31	-30	+2	-13	+5	-0.2%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
General Support	112	-24	-18	-20	-13	-8	-3	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Support	102	-24	-21	-22	-14	-8	-3	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	10	+0	+3	+1	+1	+0	-0	+0.0%	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%
Patient & Client Care	314	+71	+73	+37	+66	+4	-32	+0.3%	+0.3%	+0.1%	+0.3%	+0.0%	-0.1%
Health Care Assistants	171	+54	+53	+31	+50	-13	-30	+0.5%	+0.4%	+0.2%	+0.4%	-0.1%	-0.1%
Care, other	143	+16	+20	+6	+16	+17	-2	+0.1%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 1,943)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	3,332	+1,390	+541	+430	+351	+229	+13	+71.5%	+19.4%	+14.8%	+11.8%	+7.4%	+0.4%
Medical & Dental	11	-1	-3	-0	-1	-1	-0	-0.1%	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	3	+0	+0	+1	+0	+0	+0	+0.0%	+0.0%	+0.3%	+0.0%	+0.0%	+0.0%
SHO/ Interns	7	+2	+0	+1	+0	+0	-1	+0.5%	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	566	+169	+59	+58	+64	+63	+2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	142	+42	+8	+18	+20	+23	+4	+0.4%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+2	+1	+0.3%	-0.1%	-0.4%	+0.2%	+0.5%	+0.1%
Staff Nurse/ Staff Midwife	408	+119	+42	+35	+34	+30	-2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	672	+417	+166	+135	+119	+72	-1	+1.6%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Therapy Professions	148	+48	+27	+29	+26	+9	-3	+0.5%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+0	+0.3%	+0.6%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	443	+345	+129	+95	+83	+54	+3	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	40	+14	+10	+6	+6	+8	+0	+0.5%	+0.4%	+0.2%	+0.2%	+0.2%	+0.0%
Psychologists	32	+9	-1	+5	+4	-0	-1	+0.4%	-0.0%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	5	+1	+1	+0	+1	+1	+0	+0.3%	+0.3%	+0.1%	+0.1%	+0.3%	+0.1%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	257	+124	+77	+68	+55	+22	+8	+0.9%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	50	+24	+19	+20	+19	+8	+1	+0.9%	+0.6%	+0.6%	+0.6%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	102	+55	+40	+32	+23	+10	+5	+1.2%	+0.7%	+0.5%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	105	+45	+18	+17	+14	+4	+1	+0.8%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	196	+38	-19	-12	+0	+8	+3	+0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Support	163	+24	-17	-15	-4	+8	+1	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	33	+14	-2	+3	+4	-0	+2	+0.8%	-0.0%	+0.1%	+0.1%	-0.0%	+0.1%
Patient & Client Care	1,631	+642	+259	+181	+114	+65	+1	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,218	+499	+247	+172	+106	+72	-2	+0.7%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	14	-18	-12	-10	-5	-3	+0	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	+0.0%
Care, other	399	+162	+25	+18	+13	-4	+3	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 1,121)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,002	-119	-62	-43	+6	-20	+5	-10.6%	-5.8%	-4.1%	+0.6%	-1.9%	+0.5%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	336	-5	+13	+35	+37	+4	-1	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	+4	+13	+15	+11	+2	-1	+0.0%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+0	+0	-0	+1	+1	+0	+0.1%	+0.1%	-0.1%	+0.4%	+0.3%	+0.1%
Staff Nurse/ Staff Midwife	242	-11	-3	+18	+23	+0	+0	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.3%
Health & Social Care Professionals	24	-14	-13	-15	-4	-5	+0	-0.4%	-0.4%	-0.4%	-0.1%	-0.2%	+0.0%
Therapy Professions	14	-2	-3	-3	+1	+1	+0	-0.1%	-0.2%	-0.2%	+0.0%	+0.1%	+0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	6	-9	-8	-10	-5	-7	-0	-0.6%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	68	+15	+18	+24	+17	+9	+2	+0.3%	+0.4%	+0.5%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	9	+1	+4	+5	+4	+2	-0	+0.1%	+0.7%	+1.2%	+0.7%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	17	+8	+7	+8	+6	+3	-0	+0.8%	+0.6%	+0.8%	+0.5%	+0.2%	-0.0%
Clerical (III & IV)	42	+7	+7	+11	+8	+5	+2	+0.2%	+0.2%	+0.4%	+0.2%	+0.1%	+0.1%
General Support	112	-9	-11	-10	+0	-9	-2	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Support	110	-8	-10	-9	+0	-9	-2	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	457	-102	-65	-73	-43	-20	+6	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	337	-80	-44	-74	-51	-21	+3	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Home Help	116	-11	-10	+3	+8	+1	+2	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Care, other	5	-11	-10	-2	+0	-0		-0.7%	-0.7%	-0.3%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census