

CHO 7 Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
Consultants	60	66	65	64	-1	-2	-2.7 %	+5	7.8 %	68
Registrars	95	100	98	97	-1	-3	-3.1 %	+2	2.2 %	102
SHO/ Interns	36	38	43	41	-1	+3	8.0 %	+6	15.6 %	42
Medical/ Dental, other	80	80	61	64	+3	-16	-19.9 %	-17	-20.6 %	90
Medical & Dental	271	284	267	267	-0	-18	-6.2 %	-4	-1.6 %	302
Nurse/ Midwife Manager	396	407	442	440	-2	+33	8.0 %	+44	11.2 %	473
Nurse/ Midwife Specialist & AN/MP	94	110	113	115	+1	+5	4.8 %	+21	22.4 %	131
Staff Nurse/ Staff Midwife	993	1,021	1,053	1,058	+5	+37	3.6 %	+65	6.5 %	1,212
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	+45	+22	1576.6 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-0	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	+0	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	52	47	-5	+15	46.4 %	+15	45.7 %	70
Nursing/ Midwifery other	10	9	12	12	+0	+3	31.1 %	+2	22.1 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,838	+0	+82	4.7 %	+138	8.1 %	2,106
Therapy Professions	450	463	480	482	+3	+20	4.3 %	+32	7.2 %	557
Health Science/ Diagnostics	3	4	9	9	+0	+5	115.9 %	+6	182.9 %	12
Social Care	371	400	444	452	+7	+52	12.9 %	+80	21.6 %	503
Social Workers	105	108	117	116	-1	+8	7.7 %	+12	11.2 %	131
Psychologists	81	87	89	90	+0	+3	3.5 %	+9	11.2 %	103
Pharmacy	40	38	45	43	-2	+5	14.2 %	+3	7.3 %	49
H&SC, Other	44	41	47	46	-1	+4	10.4 %	+1	3.0 %	58
Health & Social Care Professionals	1,094	1,140	1,232	1,238	+6	+98	8.6 %	+144	13.1 %	1,413
Management (VIII & above)	73	85	111	110	-1	+25	30.0 %	+37	51.0 %	113
Administrative/ Supervisory (V to VII)	182	214	270	247	-23	+33	15.5 %	+65	35.7 %	267
Clerical (III & IV)	351	380	414	415	+2	+35	9.2 %	+65	18.4 %	482
Management & Administrative	606	679	795	773	-22	+94	13.8 %	+167	27.6 %	862
Support	410	402	392	396	+4	-6	-1.6 %	-15	-3.6 %	497
Maintenance/ Technical	41	46	43	44	+1	-2	-3.7 %	+3	8.2 %	47
General Support	452	448	435	440	+5	-8	-1.8 %	-12	-2.6 %	544
Health Care Assistants	1,655	1,723	1,778	1,788	+10	+65	3.8 %	+133	8.0 %	2,112
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Care, other	610	621	638	666	+28	+45	7.2 %	+56	9.1 %	762
Patient & Client Care	2,392	2,476	2,538	2,581	+43	+105	4.3 %	+189	7.9 %	3,111

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Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
Total Community Health & Wellbeing		8	36	38	+3	30.52	391.8 %	+38	-100.0 %	42

Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Mental Health	835	861	904	902	-1	41.05	4.8 %	+67	8.1 %	1,004
Consultants	48	53	53	52	-1	-0.73	-1.4 %	+5	9.6 %	55
Registrars	46	54	51	52	+1	-1.69	-3.2 %	+6	12.2 %	54
SHO/ Interns	21	20	24	22	-1	2.15	10.6 %	+2	7.7 %	23
Medical & Dental	115	127	128	127	-1	-0.27	-0.2 %	+12	10.3 %	132
Nurse/ Midwife Manager	117	117	115	114	-1	-3.31	-2.8 %	-2	-2.0 %	119
Nurse/ Midwife Specialist & AN/MP	40	47	55	54	-0	7.85	16.8 %	+15	36.6 %	60
Staff Nurse/ Staff Midwife	194	202	213	211	-2	9.31	4.6 %	+17	8.5 %	237
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	15.47	3094.0 %	+15	1065.7 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	2	2		-0.85	-29.8 %	-8	-79.7 %	2
Nursing/ Midwifery Student	11	8	18	18	-0	10.23	132.2 %	+7	60.0 %	34
Nursing/ Midwifery other	8	6	8	8	+0	1.91	32.6 %	+0	2.9 %	9
Nursing & Midwifery	370	379	408	405	-3	25.99	6.9 %	+36	9.7 %	459
Therapy Professions	48	53	56	53	-2	-0.23	-0.4 %	+5	11.1 %	60
Social Care	8	7	7	8	+0	0.24	3.3 %	-0	-1.7 %	8
Social Workers	34	38	40	40	+0	2.60	6.9 %	+6	17.9 %	44
Psychologists	31	29	25	28	+2	-1.56	-5.3 %	-4	-11.6 %	33
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	21	21	-0	3.00	16.7 %	+3	16.6 %	24
Health & Social Care Professionals	140	147	150	151	+0	4.05	2.8 %	+11	7.6 %	170
Management (VIII & above)	3	4	5	5		1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	18	18	-0	0.60	3.5 %	+2	13.9 %	19
Clerical (III & IV)	47	49	52	53	+1	3.60	7.3 %	+6	12.5 %	61
Management & Administrative	65	70	75	75	+1	5.22	7.4 %	+10	15.4 %	85
Support	18	17	17	17	+0	-0.52	-3.0 %	-1	-5.1 %	19
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	19	19	+0	-0.52	-2.7 %	-1	-3.9 %	21
Health Care Assistants	33	34	33	33	+0	-1.47	-4.3 %	-0	-1.1 %	35
Care, other	92	84	91	92	+1	8.05	9.5 %	+0	0.4 %	102
Patient & Client Care	125	119	124	125	+2	6.58	5.5 %	-0	-0.0 %	137

Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Primary Care	1,702	1,789	1,774	1,777	+3	-11.96	-0.7 %	+75	4.4 %	2,093
Consultants	11	13	12	12	+0	-0.51	-4.1 %	+1	5.2 %	13
Registrars	46	44	44	42	-2	-1.45	-3.3 %	-4	-7.8 %	45
SHO/ Interns	6	9	9	9	-0	-0.10	-1.1 %	+3	48.8 %	9
Medical/ Dental, other	75	77	59	62	+3	-14.84	-19.4 %	-14	-18.1 %	86
Medical & Dental	139	142	123	125	+1	-16.90	-11.9 %	-14	-9.9 %	153
Nurse/ Midwife Manager	80	86	95	96	+1	10.42	12.2 %	+16	19.6 %	108
Nurse/ Midwife Specialist & AN/MP	46	56	50	51	+0	-4.75	-8.6 %	+5	10.5 %	60
Staff Nurse/ Staff Midwife	205	199	184	194	+10	-5.65	-2.8 %	-11	-5.6 %	243
Public Health Nurse	175	177	164	165	+1	-11.47	-6.5 %	-10	-5.9 %	205
Post-registration Nurse/ Midwife Student	21	23	24	19	-5	-4.00	-17.4 %	-2	-9.5 %	19
Nursing/ Midwifery Student	21	23	24	19	-5	-4.00	-17.4 %	-2	-9.5 %	19
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	520	527	+7	-15.45	-2.9 %	-3	-0.6 %	637
Health & Social Care Professionals	373	365	383	383	+0	18.15	5.0 %	+10	2.7 %	453
Management (VIII & above)	33	30	28	27	-0	-2.61	-8.7 %	-6	-17.1 %	28
Administrative/ Supervisory (V to VII)	76	87	76	78	+2	-9.27	-10.6 %	+2	2.6 %	81
Clerical (III & IV)	178	193	176	175	-1	-17.14	-8.9 %	-2	-1.3 %	201
Management & Administrative	287	310	280	281	+1	-29.02	-9.4 %	-6	-2.1 %	310
Support	116	110	105	105	-0	-5.37	-4.9 %	-11	-9.4 %	121
Maintenance/ Technical	9	9	9	10	+0	0.26	2.8 %	+1	10.2 %	11
General Support	125	120	114	115	+0	-5.11	-4.3 %	-10	-8.1 %	132
Health Care Assistants	121	184	207	202	-5	17.33	9.4 %	+81	66.5 %	249
Care, other	128	126	146	145	-1	19.04	15.1 %	+17	13.6 %	159
Patient & Client Care	249	310	353	347	-6	36.37	11.7 %	+98	39.4 %	408

Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Social Care	3,978	4,125	4,288	4,316	+28	191.08	4.6 %	+338	8.5 %	5,085
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	-0	0.00	0.0 %		0.0 %	3
SHO/ Interns	9	9	10	10	+0	1.00	11.1 %	+1	11.6 %	10
Medical/ Dental, other	5	3	2	2		-1.00	-32.9 %	-3	-59.2 %	4
Medical & Dental	18	16	15	15	-0	-0.54	-3.5 %	-2	-14.1 %	17
Nurse/ Midwife Manager	199	204	230	227	-3	22.85	11.2 %	+28	14.1 %	243
Nurse/ Midwife Specialist & AN/MP	8	7	8	9	+1	2.11	28.6 %	+2	19.4 %	11
Staff Nurse/ Staff Midwife	593	620	654	652	-2	31.84	5.1 %	+58	9.8 %	729
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	3	3	+0	1.65	122.2 %	+3	-100.0 %	3
Nursing/ Midwifery Student		1	10	10	+0	8.65	640.7 %	+10	-100.0 %	17
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
Nursing & Midwifery	801	834	904	901	-3	66.45	8.0 %	+100	12.5 %	1,003
Therapy Professions	136	152	165	165	-0	12.86	8.5 %	+29	21.4 %	186
Health Science/ Diagnostics	3	3	3	3	+0	0.07	2.3 %	+0	2.3 %	4
Social Care	360	389	433	440	+7	51.22	13.2 %	+80	22.1 %	491
Social Workers	44	44	44	45	+1	0.70	1.6 %	+1	1.5 %	51
Psychologists	28	32	34	33	-1	0.82	2.6 %	+5	18.4 %	36
Pharmacy	7	6	9	8	-1	2.01	33.4 %	+1	10.5 %	10
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	690	696	+6	67.68	10.8 %	+115	19.9 %	781
Management (VIII & above)	37	50	59	58	-1	8.38	16.8 %	+21	57.5 %	59
Administrative/ Supervisory (V to VII)	91	106	115	114	-1	7.37	6.9 %	+23	25.6 %	125
Clerical (III & IV)	126	138	143	144	+1	5.77	4.2 %	+18	14.2 %	172
Management & Administrative	253	294	317	316	-1	21.52	7.3 %	+62	24.6 %	356
Support	277	274	270	274	+4	-0.39	-0.1 %	-3	-1.1 %	357
Maintenance/ Technical	30	35	32	33	+1	-1.97	-5.7 %	+2	7.7 %	34
General Support	307	309	302	307	+5	-2.36	-0.8 %	-1	-0.3 %	391
Health Care Assistants	1,500	1,504	1,538	1,553	+15	49.03	3.3 %	+53	3.5 %	1,828
Home Help	127	132	123	127	+5	-4.36	-3.3 %	+0	0.3 %	237
Care, other	391	408	398	401	+3	-6.34	-1.6 %	+11	2.7 %	472
Patient & Client Care	2,018	2,043	2,059	2,082	+23	38.33	1.9 %	+64	3.2 %	2,537

CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Total CHO Operations			103	102	-1	102.38	-100.0 %	+102	-100.0 %	114
<i>Clinical Nurse/ Midwife Manager</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
<i>Staff Nurse [Psychiatric]</i>			0	0		0.23	-100.0 %	+0	-100.0 %	1
<i>Staff Nurses [General/ Children's]</i>			2	1	-1	1.14	-100.0 %	+1	-100.0 %	2
Staff Nurse/ Staff Midwife			2	1	-1	1.37	-100.0 %	+1	-100.0 %	3
<i>Public Health Nurse</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Public Health Nurse			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			5	4	-1	4.37	-100.0 %	+4	-100.0 %	6
<i>Social Workers</i>			7	6	-1	5.64	-100.0 %	+6	-100.0 %	7
Social Workers			7	6	-1	5.64	-100.0 %	+6	-100.0 %	7
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			8	7	-1	6.64	-100.0 %	+7	-100.0 %	8
<i>Executive Management</i>			4	4		3.94	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			13	14	+1	13.71	-100.0 %	+14	-100.0 %	15
Management (VIII & above)			17	18	+1	17.65	-100.0 %	+18	-100.0 %	19
<i>Middle Management (V-VII)</i>			33	32	-0	32.39	-100.0 %	+32	-100.0 %	36
Administrative/ Supervisory (V to VII)			33	32	-0	32.39	-100.0 %	+32	-100.0 %	36
<i>General Administrative (III & IV)</i>			41	41	+0	41.33	-100.0 %	+41	-100.0 %	45
Clerical (III & IV)			41	41	+0	41.33	-100.0 %	+41	-100.0 %	45
Management & Administrative			91	91	+1	91.37	-100.0 %	+91	-100.0 %	100

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Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Disabilities	2,982	3,103	3,291	3,319	+28	+216	7.0 %	+338	11.3 %	3,943
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	-0		0.0 %		0.0 %	3
SHO/ Interns	7	7	8	8	+0	+1	14.3 %	+1	14.9 %	8
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	12	11	11	-0	-1	-4.7 %	-1	-4.3 %	11
Nurse/ Midwife Manager	122	118	139	138	-1	+20	16.6 %	+16	13.1 %	150
Nurse/ Midwife Specialist & AN/MP	5	4	4	6	+1	+1	32.6 %	+1	11.5 %	7
Staff Nurse/ Staff Midwife	374	378	412	410	-2	+32	8.5 %	+36	9.6 %	467
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
Nursing & Midwifery	502	502	565	563	-2	+61	12.2 %	+61	12.2 %	641
Therapy Professions	122	138	151	151	-0	+12	8.8 %	+29	23.7 %	169
Health Science/ Diagnostics	3	3	3	3	+0	+0	2.3 %	+0	2.3 %	4
Social Care	360	389	433	440	+7	+51	13.2 %	+80	22.1 %	491
Social Workers	33	32	38	39	+1	+8	23.6 %	+6	17.6 %	45
Psychologists	28	32	34	33	-1	+1	2.6 %	+5	18.4 %	36
Pharmacy	5	4	6	5	-1	+1	25.1 %	+0	5.5 %	7
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	667	672	+5	+73	12.1 %	+120	21.7 %	754
Management (VIII & above)	32	43	51	49	-1	+7	15.8 %	+17	54.5 %	50
Administrative/ Supervisory (V to VII)	79	92	96	96	-0	+5	5.0 %	+17	21.9 %	107
Clerical (III & IV)	92	101	104	104	+1	+3	3.0 %	+12	13.6 %	129
Management & Administrative	203	236	251	250	-1	+14	6.1 %	+47	23.3 %	286
Support	167	155	159	162	+3	+6	4.1 %	-5	-3.0 %	232
Maintenance/ Technical	28	33	30	31	+1	-2	-6.0 %	+2	8.2 %	32
General Support	195	188	189	192	+4	+4	2.4 %	-3	-1.4 %	264
Health Care Assistants	1,112	1,146	1,201	1,220	+19	+73	6.4 %	+107	9.6 %	1,443
Home Help	19	17	14	14	-0	-3	-18.8 %	-5	-28.2 %	77
Care, other	386	403	393	396	+3	-6	-1.6 %	+11	2.7 %	467
Patient & Client Care	1,518	1,566	1,609	1,630	+22	+64	4.1 %	+112	7.4 %	1,987

Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
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Total Older People	996	1,021	996	997	+0	-25	-2.4 %	+1	0.1 %	1,142
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	91	89	-2	+3	3.7 %	+12	15.6 %	93
Nurse/ Midwife Specialist & AN/MP	3	3	4	4	-0	+1	23.0 %	+1	33.9 %	4
Staff Nurse/ Staff Midwife	219	242	241	242	+0	-0	-0.1 %	+23	10.3 %	262
<i>Nursing/ Midwifery awaiting registration</i>		1	3	3	+0	+2	122.2 %	+3	-100.0 %	3
Nursing/ Midwifery Student		1	3	3	+0	+2	122.2 %	+3	-100.0 %	3
Nursing & Midwifery	299	332	339	338	-2	+5	1.6 %	+39	12.9 %	362
Health & Social Care Professionals	28	29	23	24	+0	-5	-17.9 %	-5	-16.1 %	27
Management (VIII & above)	5	7	9	9	+0	+2	23.0 %	+4	76.6 %	9
Administrative/ Supervisory (V to VII)	12	15	18	17	-1	+3	19.3 %	+6	50.5 %	18
Clerical (III & IV)	34	37	39	40	+1	+3	7.3 %	+5	15.9 %	43
Management & Administrative	51	59	66	66	-0	+7	12.2 %	+15	29.7 %	70
Support	110	119	111	112	+1	-7	-5.7 %	+2	1.8 %	125
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	113	114	+1	-7	-5.6 %	+2	1.7 %	127
Health Care Assistants	388	358	337	333	-4	-24	-6.8 %	-54	-14.0 %	385
Home Help	108	115	108	113	+5	-1	-1.0 %	+6	5.5 %	160
Care, other	5	5	5	5	-0	-0	-0.2 %	+0	3.3 %	5
Patient & Client Care	500	477	451	452	+1	-25	-5.3 %	-48	-9.7 %	550

CHO 7 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
HSE	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Section 38 Voluntary Agencies	3,363	3,464	3,653	3,685	+32	+221	6.4 %	+322	9.6 %	4,317

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Consultants	54	58	58	57	-1	-1	-1.3 %	+4	7.1 %	60
Registrars	87	91	89	88	-0	-3	-3.0 %	+1	1.7 %	93
SHO/ Interns	24	25	30	28	-1	+3	12.4 %	+5	19.3 %	29
Medical/ Dental, other	78	77	59	62	+3	-15	-19.2 %	-16	-20.1 %	88
Medical & Dental	242	252	236	237	+0	-15	-6.0 %	-6	-2.4 %	270
Nurse/ Midwife Manager	231	248	262	259	-2	+12	4.7 %	+28	12.1 %	275
Nurse/ Midwife Specialist & AN/MP	61	68	77	76	-0	+8	12.3 %	+16	25.7 %	83
Staff Nurse/ Staff Midwife	520	545	547	552	+4	+6	1.1 %	+32	6.1 %	633
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3094.0 %	+15	1065.7 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-20.8 %	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	19.0 %	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	45	40	-5	+8	24.6 %	+8	24.0 %	56
Nursing/ Midwifery other	8	6	8	8	+0	+2	32.6 %	+0	2.9 %	9
Nursing & Midwifery	1,027	1,076	1,104	1,101	-3	+26	2.4 %	+74	7.2 %	1,262
Therapy Professions	325	340	341	344	+4	+4	1.2 %	+19	5.9 %	399
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	4.2 %	+0	4.6 %	12
Social Workers	67	73	75	73	-2	+0	0.4 %	+6	8.7 %	82
Psychologists	62	64	68	69	+1	+5	8.1 %	+7	11.7 %	80
Pharmacy	25	24	28	28	-0	+4	16.2 %	+3	10.3 %	30
H&SC, Other	43	40	45	44	-1	+4	10.8 %	+1	3.1 %	56
Health & Social Care Professionals	533	551	573	576	+2	+24	4.4 %	+43	8.0 %	666
Management (VIII & above)	40	47	65	66	+1	+19	40.1 %	+26	64.4 %	68
Administrative/ Supervisory (V to VII)	96	123	171	148	-23	+25	20.6 %	+52	54.4 %	158
Clerical (III & IV)	241	263	290	292	+2	+29	11.0 %	+50	20.8 %	331
Management & Administrative	377	432	525	505	-20	+73	16.9 %	+128	34.0 %	557
Support	171	177	165	165	+1	-12	-6.9 %	-5	-3.2 %	188
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	170	+1	-12	-6.7 %	-6	-3.2 %	194
Health Care Assistants	441	470	469	460	-9	-10	-2.1 %	+19	4.2 %	535
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Care, other	227	223	250	275	+24	+51	22.9 %	+47	20.7 %	300
Patient & Client Care	796	825	843	862	+19	+37	4.5 %	+66	8.3 %	1,072

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,363	3,464	3,653	3,685	+32	+221	6.4 %	+322	9.6 %	4,317
Consultants	6	8	7	7	+0	-1	-13.0 %	+1	13.7 %	8
Registrars	8	9	9	9	-1	-0	-4.1 %	+1	7.9 %	9
SHO/ Interns	12	13	13	13	-0	-0	-0.8 %	+1	8.0 %	13
Medical/ Dental, other	2	2	1	1		-1	-40.9 %	-1	-39.7 %	2
Medical & Dental	29	33	30	30	-0	-3	-7.7 %	+1	5.3 %	32
Nurse/ Midwife Manager	165	160	180	181	+0	+21	13.3 %	+16	9.9 %	198
Nurse/ Midwife Specialist & AN/MP	33	42	37	38	+2	-3	-7.6 %	+5	16.3 %	48
Staff Nurse/ Staff Midwife	473	476	505	506	+1	+31	6.4 %	+33	7.0 %	579
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	734	737	+3	+57	8.3 %	+64	9.4 %	844
Therapy Professions	125	123	139	138	-1	+16	12.8 %	+13	10.6 %	158
Health Science/ Diagnostics	3	4	3	3	+0	-1	-21.8 %	+0	2.5 %	5
Social Care	360	389	433	440	+7	+51	13.2 %	+80	22.1 %	491
Social Workers	37	35	43	43	+0	+8	22.8 %	+6	15.6 %	49
Psychologists	19	23	22	21	-1	-2	-9.2 %	+2	9.4 %	23
Pharmacy	15	14	17	15	-2	+1	10.6 %	+0	2.1 %	19
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	658	662	+4	+73	12.5 %	+101	18.0 %	747
Management (VIII & above)	33	38	46	44	-2	+7	17.6 %	+11	34.8 %	45
Administrative/ Supervisory (V to VII)	86	91	100	99	-0	+8	8.8 %	+13	15.0 %	109
Clerical (III & IV)	109	118	124	124	-0	+6	5.2 %	+14	13.2 %	151
Management & Administrative	229	247	270	267	-2	+21	8.4 %	+39	17.0 %	305
Support	240	224	227	230	+3	+6	2.7 %	-10	-4.0 %	309
Maintenance/ Technical	35	41	38	39	+1	-2	-4.2 %	+4	10.2 %	41
General Support	275	265	265	269	+4	+4	1.6 %	-6	-2.2 %	350
Health Care Assistants	1,213	1,253	1,308	1,328	+19	+75	5.9 %	+114	9.4 %	1,577
Care, other	383	398	387	391	+4	-6	-1.6 %	+9	2.2 %	462
Patient & Client Care	1,596	1,651	1,696	1,719	+23	+68	4.1 %	+123	7.7 %	2,039

CHO 7 Employment by S38 Agency: June 2022

Cheeverstown House

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	396	395	436	438	+2	+44	11.0 %	+42	10.6 %	496
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	48	48		-30	-45.0 %	-30	-38.5 %	51
Staff Nurses [General/ Children's]	30	19	60	58	-2	+28	200.5 %	+28	95.6 %	65
Staff Nurse/ Staff Midwife	107	106	108	106	-2	-0	-0.1 %	-1	-1.2 %	116
Nursing & Midwifery	135	134	142	140	-2	+6	4.4 %	+6	4.2 %	154
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	4	4		-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	10	10		-3	-22.4 %	-3	-23.9 %	12
Social Care	35	35	41	41		+6	18.0 %	+6	17.5 %	43
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	4	4		-1	-20.0 %		0.0 %	4
Pharmacists	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	63	63		+4	7.4 %	+3	5.5 %	68
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	3	2	-1	+1	0.0 %	+1	100.0 %	2
Management (VIII & above)	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Administrative/ Supervisory (V to VII)	15	15	18	18		+3	23.3 %	+3	23.5 %	19
Clerical (III & IV)	11	12	14	14		+1	11.1 %	+3	24.2 %	16
Management & Administrative	28	30	36	35	-1	+5	16.0 %	+7	25.7 %	38
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	14	14		-2	-10.7 %	-2	-10.7 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	28	28		+1	2.9 %	+1	2.9 %	40
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	31	31		+1	2.5 %	+1	2.5 %	44
Health Care Assistant/ Care Assistant	130	129	150	155	+5	+25	20.7 %	+25	19.5 %	178

Health Care Assistants	130	129	150	155	+5	+27	20.7 %	+25	19.5 %	178
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	13	13		+1	27.4 %	+1	12.1 %	14
Care, other	12	11	13	13		+2	21.4 %	+1	7.4 %	14
Patient & Client Care	142	139	163	168	+5	+29	20.8 %	+26	18.5 %	192

Kare, Newbridge, Co Kildare

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	360	377	414	422	+8	+45	12.0 %	+62	17.3 %	520
Clinical Nurse/ Midwife Manager	12	7	8	8		-4	12.5 %	-4	-31.3 %	9
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse [Intellectual Disability]	19	21	14	14	-0	-5	-32.3 %	-5	-25.4 %	20
Staff Nurses [General/ Children's]	3	4	6	6	+0	+3	62.1 %	+3	103.5 %	8
Staff Nurse/ Staff Midwife	23	25	21	21		-4	-17.5 %	-2	-7.2 %	28
Nursing & Midwifery	34	33	29	29	+0	-4	-10.8 %	-5	-15.6 %	37
Occupational Therapists	6	5	4	5	+1	-1	-3.7 %	-1	-18.5 %	6
Physiotherapists	5	5	6	6		+1	21.4 %	+1	19.9 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	15	16	+1	+3	21.2 %	+1	6.3 %	17
Social Care	61	68	89	88	-1	+20	29.4 %	+27	43.5 %	103
Social Workers	4	4	4	4	+1	+1	20.4 %	+1	20.4 %	6
Psychologists	4	7	6	5	-1	-2	-27.7 %	+1	24.1 %	6
Health & Social Care Professionals	84	92	113	113	-0	+21	23.3 %	+29	35.0 %	132
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5	-0	-1	-10.0 %	-1	-10.0 %	5
Management (VIII & above)	6	6	6	6	-0	-1	-8.3 %	-1	-8.3 %	6
Administrative/ Supervisory (V to VII)	12	13	13	13	+0	-0	-2.6 %	+1	4.4 %	14
Clerical (III & IV)	12	14	17	17	+0	+3	22.0 %	+6	51.4 %	21
Management & Administrative	30	34	36	36	-0	+2	6.9 %	+6	20.0 %	41
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Health Care Assistant/ Care Assistant	101	106	117	118	+1	+17	11.9 %	+17	17.4 %	164
Health Care Assistants	101	106	117	118	+1	+13	11.9 %	+17	17.4 %	164
Other Care Grades			2	2		+2	-100.0 %	+2	-100.0 %	2
Workshop Services	109	112	115	122	+7	+13	9.2 %	+13	12.0 %	138
Care, other	109	112	117	124	+7	+12	11.0 %	+15	13.8 %	140
Patient & Client Care	210	218	234	243	+9	+25	11.4 %	+33	15.5 %	304

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	482	496	487	491	+4	-5	-0.9 %	+9	1.9 %	577
Consultant Medicine	6	8	7	7	+0	+1	-6.8 %	+1	24.6 %	8
Consultants	6	8	7	7	+0	-1	-6.8 %	+1	24.6 %	8
Registrar	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Specialist Registrar	3	4	5	5	-0	+2	15.7 %	+2	54.3 %	5
Registrars	5	6	6	6	-0	-0	-6.2 %	+1	12.6 %	6
Senior House Officer	5	6	5	5	-0	-0	-18.3 %	-0	-1.6 %	5
SHO/ Interns	5	6	5	5	-0	-1	-18.3 %	-0	-1.6 %	5
Other Medical	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical/ Dental, other	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical & Dental	17	21	19	19	-0	-2	-9.4 %	+2	11.8 %	21
Clinical Nurse/ Midwife Manager	40	39	39	41	+1	+0	4.1 %	+0	0.4 %	46
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	43	45	+1	+1	1.3 %	+0	0.4 %	50
Advanced Nurse/ Midwife Practitioner	2	3	2	2		+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	30	30	+0	+3	-12.6 %	+3	11.5 %	38
Nurse/ Midwife Specialist & AN/MP	29	37	32	33	+0	-5	-12.2 %	+4	13.8 %	41
Staff Nurses [General/ Children's]	99	98	93	96	+3	-3	-1.4 %	-3	-2.8 %	112
Staff Nurse/ Staff Midwife	99	98	93	96	+3	-1	-1.4 %	-3	-2.8 %	112
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	171	176	+5	-5	-3.0 %	+1	0.8 %	205
Dietitians	2	3	2	2	-1	+0	-38.6 %	+0	1.7 %	3
Occupational Therapists	15	12	12	12	-0	-3	0.4 %	-3	-20.9 %	14
Physiotherapists	18	18	18	19	+1	+1	2.7 %	+1	6.1 %	23
Speech & Language Therapists	2	2	3	2	-1	+0	3.5 %	+0	3.5 %	3
Therapy Professions	37	36	36	35	-1	-1	-1.5 %	-2	-5.5 %	43
Phlebotomists	0	1	0	0		+0	-81.1 %	+0	4.5 %	1
Health Science/ Diagnostics	0	1	0	0		-1	-81.1 %	+0	4.5 %	1
Social Workers	11	10	11	10	-1	-1	-0.5 %	-1	-6.2 %	12
Social Workers	11	10	11	10	-1	-0	-0.5 %	-1	-6.2 %	12
Psychologists	1	1	2	2	-0	+1	155.0 %	+1	155.0 %	2
Psychologists	1	1	2	2	-0	+1	155.0 %	+1	155.0 %	2
Pharmacists	7	6	7	6	-1	-0	5.9 %	-0	-1.1 %	8
Pharmacy Technicians	3	3	3	3	+0	+0	1.8 %	+0	3.3 %	4
Pharmacy	10	9	11	10	-1	+0	4.4 %	+0	0.4 %	12
Health & Social Care Professionals	59	57	59	57	-3	-0	-0.4 %	-2	-3.0 %	70
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3			0.0 %		0.0 %	3
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	4
Middle Management (V-VII)	21	19	19	19	-0	-1	2.5 %	-1	-7.2 %	20
Administrative/ Supervisory (V to VII)	21	19	19	19	-0	+0	2.5 %	-1	-7.2 %	20
General Administrative (III & IV)	25	29	29	29	+1	+4	1.7 %	+4	17.1 %	34
Clerical (III & IV)	25	29	29	29	+1	+0	1.7 %	+4	17.1 %	34
Management & Administrative	50	51	52	52	+0	+1	1.8 %	+3	5.7 %	58
Catering	11	11	12	11	-1	+0	-0.4 %	+0	0.4 %	12
Household Services	54	49	48	49	+1	-5	-0.9 %	-5	-8.7 %	56

Portering	9	9	9	9		+0	1.0 %	+0	1.6 %	9
Support	73	69	69	69	+0	-0	-0.5 %	-5	-6.1 %	77
Maintenance	6	7	7	7	+0	+1	3.7 %	+1	21.0 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	+0	+0	3.2 %	+1	18.0 %	9
General Support	80	77	76	77	+1	-0	-0.1 %	-3	-4.0 %	86
Health Care Assistant/ Care Assistant	102	108	108	108	+0	+6	0.7 %	+6	6.4 %	135
Health Care Assistants	102	108	108	108	+0	+1	0.7 %	+6	6.4 %	135
Pastoral Care	1	1	1	2	+1	+1	177.8 %	+1	222.6 %	2
Care, other	1	1	1	2	+1	+1	177.8 %	+1	222.6 %	2
Patient & Client Care	102	108	109	110	+1	+2	1.8 %	+8	7.7 %	137

Peamount Hospital (Newcastle)

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	486	483	525	528	+4	+46	9.5 %	+42	8.6 %	622
Registrar	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Specialist Registrar		1	0	1	+1	+1	0.0 %	+1	-100.0 %	1
Registrars	2	2	1	2	+1		0.0 %		0.0 %	2
Senior House Officer	7	7	8	8	+0	+1	14.3 %	+1	14.9 %	8
SHO/ Interns	7	7	8	8	+0	+1	14.3 %	+1	14.9 %	8
Medical & Dental	9	9	9	10	+1	+1	11.1 %	+1	11.6 %	10
Clinical Nurse/ Midwife Manager	23	23	33	33	-0	+10	44.3 %	+10	45.9 %	37
Director Nursing/Midwifery, Assistant	3	3	3	3	-0	+0	1.7 %	+0	1.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	38	37	-1	+9	33.0 %	+10	39.3 %	41
Advanced Nurse/ Midwife Practitioner		2	1	1	+0	+1	-29.5 %	+1	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	1	1	+0	-1	-29.5 %	-1	-29.5 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	95	96	+1	+37	27.9 %	+37	61.1 %	109
Staff Nurse/ Staff Midwife	82	75	95	96	+1	+21	27.9 %	+15	17.9 %	109
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	135	136	+1	+30	27.9 %	+26	23.1 %	153
Dietitians	4	3	6	7	+1	+3	119.7 %	+3	66.8 %	8
Occupational Therapists	9	8	12	11	-1	+2	42.4 %	+2	26.0 %	13
Physiotherapists	12	12	17	16	-1	+4	34.4 %	+4	34.4 %	17
Speech & Language Therapists	5	6	6	7	+1	+2	13.4 %	+2	41.3 %	8
Therapy Professions	29	29	40	40	+0	+12	41.2 %	+11	37.3 %	46
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1	+0	+0	7.0 %	+0	7.0 %	2
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3	+0	+0	2.3 %	+0	2.3 %	4
Social Care	2	4	4	5	+1	+1	13.8 %	+3	175.6 %	5
Social Workers	5	5	6	6	+1	+1	22.8 %	+1	22.8 %	7
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	5	4	-1	+1	36.7 %	+1	30.3 %	5
Pharmacy Technicians	2	1	1	1	-0	-1	-8.0 %	-1	-38.7 %	1
Pharmacy	4	4	6	5	-1	+1	24.5 %	+0	6.1 %	6
Health & Social Care Professionals	43	44	59	59	+1	+15	33.6 %	+16	36.9 %	69
Executive Management	1	1	2	1	-1		0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	5	5	+0	+2	66.7 %	+2	66.7 %	5
Management (VIII & above)	4	4	6	6	-0	+2	50.0 %	+2	50.0 %	6
Administrative/ Supervisory (V to VII)	14	17	18	17	-1	+0	2.1 %	+3	22.8 %	20
Clerical (III & IV)	20	19	18	19	+1	-1	-3.2 %	-1	-5.6 %	27
Management & Administrative	38	40	43	42	-1	+2	4.3 %	+4	10.7 %	53
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	40	41	+1	+2	10.8 %	+2	4.5 %	54
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	42	43	+1	-2	-3.7 %	-4	-9.1 %	56
Maintenance	6	7	5	5		-1	-28.6 %	-1	-9.1 %	5

Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8		-1	-11.1 %	+1	6.7 %	8
General Support	54	53	50	51	+1	-3	-5.0 %	-4	-6.9 %	64
Health & Social Care Assistants	4	3	6	6	+1	+2	104.1 %	+2	45.7 %	7
Health Care Assistant/ Care Assistant	224	223	224	224	+0	+1	0.4 %	+1	0.2 %	266
Health Care Assistants	228	226	229	231	+1	+4	1.9 %	+3	1.1 %	273
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
Patient & Client Care	231	230	229	231	+1	+1	0.4 %	-1	-0.4 %	273

Stewart's Hospital, (Palmerstown)

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	852	914	1,002	1,009	+7	+95	10.4 %	+157	18.5 %	1,179
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	40	39	-1	+6	28.2 %	+6	16.6 %	40
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	41	40	-1	+9	26.9 %	+5	12.6 %	42
Advanced Nurse/ Midwife Practitioner				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP				1	+1	+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	84	82	-2	+9	2.0 %	+9	12.9 %	98
Staff Nurse/ Staff Midwife	73	81	84	82	-2	+2	2.0 %	+9	12.9 %	98
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Nursing & Midwifery	109	113	134	132	-2	+19	16.9 %	+23	21.0 %	157
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	13	13		+9	126.4 %	+9	254.2 %	13
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	9	8	-1	+3	4.2 %	+3	48.7 %	9
Therapy Professions	16	19	26	25	-1	+6	33.3 %	+10	62.2 %	27
Social Care	10	13	29	32	+3	+19	142.3 %	+22	215.0 %	32
Social Workers	6	6	9	9		+3	49.2 %	+4	62.1 %	11
Psychologists	4	4	5	5		+2	42.9 %	+1	25.0 %	5
Health & Social Care Professionals	35	42	69	71	+2	+29	70.4 %	+36	101.1 %	75
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	16	16		+7	24.8 %	+7	77.8 %	16
Management (VIII & above)	11	16	20	20		+4	26.4 %	+9	81.8 %	20
Middle Management (V-VII)	13	16	21	22	+1	+9	40.1 %	+9	69.8 %	24
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	21	22	+1	+6	33.2 %	+8	59.8 %	24
Clerical (III & IV)	23	24	29	28	-1	+4	15.6 %	+5	20.6 %	34
Management & Administrative	48	57	70	70	+0	+14	23.7 %	+22	45.8 %	78
Catering	9	7	8	8		-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	42	43	+1	+2	4.1 %	+2	4.8 %	72
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	55	57	+1	+3	4.8 %	-0	-0.0 %	87
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
General Support	62	60	62	64	+1	+4	6.0 %	+2	3.2 %	94
Health Care Assistant/ Care Assistant	463	507	540	549	+10	+87	8.3 %	+87	18.7 %	622
Attendant/ Aide	18	13	14	13	-0	-5	6.3 %	-5	-26.3 %	25
Health Care Assistants	481	520	554	563	+9	+43	8.3 %	+82	17.0 %	647
Other Care Grades	2	3	6	5	-1	+3	70.9 %	+3	164.8 %	5

Workshop Services	110	118	106	104	-2	-7	-12.4 %	-7	-6.3 %	121
Home Care Services	4	1	1	0	-0	-3	-55.3 %	-3	-87.1 %	2
Care, other	116	122	112	109	-4	-13	-10.8 %	-7	-6.1 %	128
Patient & Client Care	597	642	666	672	+6	+30	4.7 %	+75	12.5 %	775

St. John of God Liffey Services

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	787	801	790	797	+6	-4	-0.5 %	+9	1.2 %	923
Registrar	1	1	2	1	-1		0.0 %		0.0 %	1
Registrars	1	1	2	1	-1		0.0 %		0.0 %	1
Medical & Dental	1	1	2	1	-1		0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	20	22	17	18	+1	-2	-18.3 %	-2	-10.7 %	20
Nurse/ Midwife Manager	20	22	17	18	+1	-4	-18.3 %	-2	-10.7 %	20
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	80	81	+1	+79	3198.0 %	+79	2984.8 %	89
Staff Nurses [General/ Children's]	87	88	24	24	-0	-64	-73.3 %	-64	-73.0 %	27
Staff Nurse/ Staff Midwife	90	91	104	105	+1	+14	15.3 %	+15	16.3 %	116
Nursing & Midwifery	111	113	123	124	+1	+11	9.6 %	+14	12.2 %	138
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	3	4	+0	+1	18.6 %	+1	17.0 %	4
Speech & Language Therapists	6	6	5	5		-1	-15.9 %	-1	-9.6 %	6
Therapy Professions	15	13	12	12	+0	-2	-11.9 %	-3	-20.4 %	13
Social Care	253	269	271	275	+4	+6	2.2 %	+23	8.9 %	308
Social Workers	6	6	7	7		+1	17.6 %	+1	7.7 %	7
Psychologists	6	6	4	4	+0	-2	-31.0 %	-2	-27.5 %	5
Health & Social Care Professionals	280	295	294	298	+4	+3	1.2 %	+18	6.6 %	333
Management (VIII & above)	6	5	6	6		+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	10	10	-0	-1	-12.5 %	-1	-8.5 %	12
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	10	10	-0	-1	-12.5 %	-1	-9.7 %	12
Clerical (III & IV)	18	18	17	16	-1	-2	-11.6 %	-2	-12.1 %	19
Management & Administrative	35	34	33	32	-1	-3	-7.4 %	-3	-9.4 %	37
Catering	8	7	4	4	+0	-3	-31.8 %	-3	-41.1 %	5
Household Services	27	22	26	27	+1	-0	22.1 %	-0	-0.4 %	35
Other Support			2	2		+2	-100.0 %	+2	-100.0 %	3
Support	35	29	32	33	+1	+5	16.4 %	-1	-3.9 %	43
Maintenance	12	14	12	12	+1	-0	-13.8 %	-0	-1.3 %	13
Maintenance/ Technical	12	14	12	12	+1	-2	-13.8 %	-0	-1.3 %	13
General Support	47	43	44	46	+2	+3	6.4 %	-1	-3.2 %	56
Health Care Assistant/ Care Assistant	172	165	150	152	+2	-19	-7.8 %	-19	-11.3 %	180
Health Care Assistants	172	165	150	152	+2	-13	-7.8 %	-19	-11.3 %	180
Other Care Grades	28	26	19	18	-0	-10	-29.2 %	-10	-34.4 %	26
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	123	123	-0	+11	1.5 %	+11	10.0 %	150
Care, other	142	149	144	143	-1	-6	-3.8 %	+2	1.2 %	178
Patient & Client Care	314	314	294	296	+2	-19	-5.9 %	-18	-5.7 %	358

CHO 7 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
Consultant Medicine	7	9	8	8	+0	-1	-6.0 %	+1	20.9 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	57	56	-1	-1	-1.6 %	+4	8.5 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	65	64	-1	-2	-2.7 %	+5	7.8 %	68
Registrar	72	74	70	67	-2	-7	-9.1 %	-5	-6.3 %	71
Senior Registrar	19	20	22	23	+1	+3	14.8 %	+4	21.0 %	24
Specialist Registrar	4	6	6	7	+0	+1	10.5 %	+3	65.8 %	7
Registrars	95	100	98	97	-1	-3	-3.1 %	+2	2.2 %	102
SHO/ Interns	36	38	43	41	-1	+3	8.0 %	+6	15.6 %	42
Dentists	34	35	31	32	+1	-4	-10.3 %	-2	-6.7 %	38
Other Medical	47	45	30	32	+2	-12	-27.4 %	-14	-30.7 %	52
Medical/ Dental, other	80	80	61	64	+3	-16	-19.9 %	-17	-20.6 %	90
Medical & Dental	271	284	267	267	-0	-18	-6.2 %	-4	-1.6 %	302
Clinical Nurse/ Midwife Manager	328	328	351	350	-1	+21	6.5 %	+22	6.6 %	378
Director Nursing/Midwifery, Assistant	52	58	69	69	+0	+11	19.3 %	+18	34.0 %	74
Director of Nursing/Midwifery	16	21	22	21	-1	+0	0.2 %	+5	30.4 %	21
Nurse/ Midwife Manager	396	407	442	440	-2	+33	8.0 %	+44	11.2 %	473
Advanced Nurse/ Midwife Practitioner	4	12	13	15	+2	+3	27.0 %	+11	250.5 %	17
Clinical Nurse/ Midwife Specialist	89	98	100	100	-1	+2	2.0 %	+10	11.3 %	114
Nurse/ Midwife Specialist & AN/MP	94	110	113	115	+1	+5	4.8 %	+21	22.4 %	131
Staff Nurse [Intellectual Disability]	194	192	227	226	-1	+34	17.9 %	+32	16.7 %	259
Staff Nurse [Psychiatric]	191	198	200	201	+1	+3	1.7 %	+10	5.0 %	227
Staff Nurses [General/ Children's]	608	631	626	631	+5	-1	-0.1 %	+23	3.8 %	726
Staff Nurse/ Staff Midwife	993	1,021	1,053	1,058	+5	+37	3.6 %	+65	6.5 %	1,212
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4494.0 %	+22	1576.6 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-20.8 %	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	19.0 %	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	52	47	-5	+15	46.4 %	+15	45.7 %	70
Nursing Education/Clinical	10	9	11	11	+0	+2	20.4 %	+1	12.2 %	13
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	12	12	+0	+3	31.1 %	+2	22.1 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,838	+0	+82	4.7 %	+138	8.1 %	2,106
Dietitians	25	26	31	33	+2	+7	25.7 %	+7	29.6 %	46
Occupational Therapists	184	183	183	184	+1	+0	0.2 %	-0	-0.0 %	210
Orthoptists		3	4	4	-0	+1	59.6 %	+4	-100.0 %	4
Physiotherapists	114	121	131	131	+1	+10	8.6 %	+17	14.9 %	150
Podiatrists & Chiropodists	1	1	5	5	-0	+4	398.0 %	+4	398.0 %	6
Speech & Language Therapists	126	129	126	126	-0	-3	-2.3 %	+0	0.1 %	141
Therapy Professions	450	463	480	482	+3	+20	4.3 %	+32	7.2 %	557
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1
Radiographers	1	1	1	1	+0	+0	7.0 %	+0	7.0 %	2
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	9	9	+0	+5	115.9 %	+6	182.9 %	12

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
Social Care	371	400	444	452	+7	+52	12.9 %	+80	21.6 %	503
Social Workers	105	108	117	116	-1	+8	7.7 %	+12	11.2 %	131
Psychologists	81	87	89	90	+0	+3	3.5 %	+9	11.2 %	103
Pharmacy	40	38	45	43	-2	+5	14.2 %	+3	7.3 %	49
Counsellor Therapists	36	35	40	38	-1	+3	8.5 %	+2	5.0 %	43
Dental Hygienists	5	4	4	4	+0	+0	5.4 %	-1	-15.5 %	10
Other Health & Social Care	2	1	2	2		+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	47	46	-1	+4	10.4 %	+1	3.0 %	58
Health & Social Care Professionals	1,094	1,140	1,232	1,238	+6	+98	8.6 %	+144	13.1 %	1,413
Executive Management	13	16	20	19	-1	+3	18.9 %	+6	45.5 %	19
Senior Management (VIII & GM)	60	69	91	91	+0	+22	32.6 %	+31	52.2 %	94
Management (VIII & above)	73	85	111	110	-1	+25	30.0 %	+37	51.0 %	113
Administrative/ Supervisory (V to VII)	182	214	270	247	-23	+33	15.5 %	+65	35.7 %	267
Clerical (III & IV)	351	380	414	415	+2	+35	9.2 %	+65	18.4 %	482
Management & Administrative	606	679	795	773	-22	+94	13.8 %	+167	27.6 %	862
Catering	59	56	56	56	+0	-0	-0.8 %	-3	-5.6 %	61
Household Services	269	265	261	266	+5	+1	0.3 %	-3	-1.1 %	351
Other Support	14	15	19	19	-0	+4	27.5 %	+5	34.6 %	25
Portering	67	65	55	54	-1	-11	-16.6 %	-14	-20.1 %	59
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	392	396	+4	-6	-1.6 %	-15	-3.6 %	497
Maintenance/ Technical	41	46	43	44	+1	-2	-3.7 %	+3	8.2 %	47
General Support	452	448	435	440	+5	-8	-1.8 %	-12	-2.6 %	544
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	20	21	+1	+3	19.0 %	+9	71.9 %	24
Health Care Assistant/ Care Assistant	1,602	1,672	1,730	1,739	+9	+66	4.0 %	+136	8.5 %	2,047
Attendant/ Aide	40	29	28	28	-0	-1	-3.2 %	-12	-30.4 %	41
Health Care Assistants	1,655	1,723	1,778	1,788	+10	+65	3.8 %	+133	8.0 %	2,112
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Other Care Grades	160	160	178	180	+2	+20	12.3 %	+20	12.5 %	202
Pastoral Care	7	6	5	6	+1	+0	4.8 %	-1	-7.6 %	7
Workshop Services	438	448	448	454	+5	+5	1.2 %	+16	3.7 %	524
Home Care Services	6	4	4	4	+0	+0	2.5 %	-2	-35.5 %	6
Health Promotion		3	3	22	+20	+19	633.3 %	+22	-100.0 %	23
Care, other	610	621	638	666	+28	+45	7.2 %	+56	9.1 %	762
Patient & Client Care	2,392	2,476	2,538	2,581	+43	+105	4.3 %	+189	7.9 %	3,111

CHO 7 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	57	56	-1	-1	-1.3 %	+5	8.9 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	58	57	-1	-1	-1.3 %	+4	7.1 %	60
Registrar	67	70	66	64	-1	-6	-8.2 %	-3	-3.8 %	68
Senior Registrar	19	20	22	23	+1	+3	14.8 %	+4	21.0 %	24
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	87	91	89	88	-0	-3	-3.0 %	+1	1.7 %	93
SHO/ Interns	24	25	30	28	-1	+3	12.4 %	+5	19.3 %	29
Dentists	34	35	31	32	+1	-4	-10.3 %	-2	-6.7 %	38
Other Medical	44	42	29	31	+2	-11	-26.7 %	-13	-30.2 %	50
Medical/ Dental, other	78	77	59	62	+3	-15	-19.2 %	-16	-20.1 %	88
Medical & Dental	242	252	236	237	+0	-15	-6.0 %	-6	-2.4 %	270
Clinical Nurse/ Midwife Manager	176	182	184	182	-2	-1	-0.4 %	+6	3.2 %	193
Director Nursing/Midwifery, Assistant	44	50	61	62	+1	+12	24.4 %	+18	39.5 %	66
Director of Nursing/Midwifery	11	16	17	16	-1	+0	0.3 %	+5	44.3 %	16
Nurse/ Midwife Manager	231	248	262	259	-2	+12	4.7 %	+28	12.1 %	275
Advanced Nurse/ Midwife Practitioner	3	7	10	10	+1	+3	40.2 %	+8	272.5 %	11
Clinical Nurse/ Midwife Specialist	58	60	67	66	-1	+5	8.9 %	+8	13.7 %	72
Nurse/ Midwife Specialist & AN/MP	61	68	77	76	-0	+8	12.3 %	+16	25.7 %	83
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	200	201	+1	+3	1.7 %	+10	5.0 %	227
Staff Nurses [General/ Children's]	328	347	347	350	+3	+3	0.9 %	+21	6.5 %	405
Staff Nurse/ Staff Midwife	520	545	547	552	+4	+6	1.1 %	+32	6.1 %	633
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3094.0 %	+15	1065.7 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-20.8 %	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	19.0 %	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	45	40	-5	+8	24.6 %	+8	24.0 %	56
Nursing/ Midwifery other	8	6	8	8	+0	+2	32.6 %	+0	2.9 %	9
Nursing & Midwifery	1,027	1,076	1,104	1,101	-3	+26	2.4 %	+74	7.2 %	1,262
Dietitians	17	17	22	23	+1	+6	36.6 %	+7	41.2 %	33
Occupational Therapists	138	145	135	135	+1	-10	-6.7 %	-3	-2.2 %	157
Orthoptists		3	4	4	-0	+1	59.6 %	+4	-100.0 %	4
Physiotherapists	70	77	81	81	+1	+4	5.6 %	+11	15.9 %	93
Podiatrists & Chiropodists	1	1	5	5	-0	+4	398.0 %	+4	398.0 %	6
Speech & Language Therapists	99	97	94	95	+1	-2	-2.1 %	-4	-3.8 %	106
Therapy Professions	325	340	341	344	+4	+4	1.2 %	+19	5.9 %	399
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	4.2 %	+0	4.6 %	12
Social Workers	67	73	75	73	-2	+0	0.4 %	+6	8.7 %	82
Psychologists	62	64	68	69	+1	+5	8.1 %	+7	11.7 %	80
Pharmacy	25	24	28	28	-0	+4	16.2 %	+3	10.3 %	30
Counsellor Therapists	35	34	38	37	-1	+3	8.9 %	+2	5.2 %	41
Dental Hygienists	5	4	4	4	+0	+0	5.4 %	-1	-15.5 %	10
Other Health & Social Care	2	1	2	2		+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	45	44	-1	+4	10.8 %	+1	3.1 %	56

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Health & Social Care Professionals	533	551	573	576	+2	+24	4.4 %	+43	8.0 %	666
Executive Management	7	9	10	10	-0	+1	11.2 %	+3	41.6 %	10
Senior Management (VIII & GM)	33	38	55	56	+1	+18	46.8 %	+23	69.3 %	58
Management (VIII & above)	40	47	65	66	+1	+19	40.1 %	+26	64.4 %	68
Administrative/ Supervisory (V to VII)	96	123	171	148	-23	+25	20.6 %	+52	54.4 %	158
Clerical (III & IV)	241	263	290	292	+2	+29	11.0 %	+50	20.8 %	331
Management & Administrative	377	432	525	505	-20	+73	16.9 %	+128	34.0 %	557
Catering	27	27	29	30	+1	+3	10.6 %	+3	10.6 %	32
Household Services	90	98	90	91	+1	-8	-7.7 %	+0	0.1 %	104
Other Support	5	6	6	6	-0	-0	-6.6 %	+0	7.8 %	8
Portering	48	47	40	39	-1	-7	-15.5 %	-9	-18.1 %	44
Support	171	177	165	165	+1	-12	-6.9 %	-5	-3.2 %	188
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	170	+1	-12	-6.7 %	-6	-3.2 %	194
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	15	15	+0	+0	0.7 %	+7	86.4 %	17
Health Care Assistant/ Care Assistant	412	435	441	431	-10	-4	-0.9 %	+19	4.6 %	502
Attendant/ Aide	22	16	14	14	+0	-2	-10.6 %	-7	-33.8 %	16
Health Care Assistants	441	470	469	460	-9	-10	-2.1 %	+19	4.2 %	535
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Care, other	227	223	250	275	+24	+51	22.9 %	+47	20.7 %	300
Patient & Client Care	796	825	843	862	+19	+37	4.5 %	+66	8.3 %	1,072

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,136	8,338	1.17	20.3%	79.7%	1.09	1.19	87.2%	85.2%	87.7%	70.8%	29.2%	83.3%	67.6%
Consultant Medicine	8	9	1.12	44.4%	55.6%	1.09	1.15	66.7%	66.7%	60.0%	66.7%	33.3%	75.0%	60.0%
Consultant Psychiatry	56	59	1.05	33.9%	66.1%	1.00	1.07	64.4%	64.4%	61.5%	88.1%	11.9%	100.0%	82.1%
Consultants	64	68	1.06	35.3%	64.7%	1.02	1.08	64.7%	70.8%	61.4%	85.3%	14.7%	95.8%	79.5%
Registrar	67	71	1.05	28.2%	71.8%	1.03	1.07	7.0%	7.0%	5.9%	97.2%	2.8%	95.0%	98.0%
Senior Registrar	23	24	1.05	37.5%	62.5%	1.00	1.07	0.0%	0.0%	0.0%	91.7%	8.3%	100.0%	86.7%
Specialist Registrar	7	7	1.06	28.6%	71.4%	1.00	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	97	102	1.05	30.4%	69.6%	1.02	1.07	4.9%	6.5%	4.2%	96.1%	3.9%	96.8%	95.8%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	39	40	1.02	35.0%	65.0%	1.00	1.02	10.0%	10.0%	7.7%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	41	42	1.02	33.3%	66.7%	1.00	1.02	9.5%	14.3%	7.1%	100.0%	0.0%	100.0%	100.0%
Dentists	32	38	1.21	7.9%	92.1%	1.03	1.22	100.0%	100.0%	100.0%	63.2%	36.8%	100.0%	60.0%
Other Medical	32	52	1.61	36.5%	63.5%	1.53	1.66	71.2%	71.2%	69.7%	21.2%	78.8%	15.8%	24.2%
Medical/ Dental, other	64	90	1.41	24.4%	75.6%	1.44	1.40	83.3%	77.3%	85.3%	38.9%	61.1%	27.3%	42.6%
Medical & Dental	267	302	1.13	30.1%	69.9%	1.09	1.15	42.4%	41.8%	42.7%	77.2%	22.8%	80.2%	75.8%
Clinical Nurse/ Midwife Manager	350	378	1.08	14.6%	85.4%	1.04	1.09	95.5%	95.5%	96.0%	84.7%	15.3%	96.4%	82.7%
Director Nursing/Midwifery, Assistant	69	74	1.07	17.6%	82.4%	1.01	1.08	98.6%	98.6%	98.4%	93.2%	6.8%	100.0%	91.8%
Director of Nursing/Midwifery	21	21	1.01	9.5%	90.5%	1.00	1.01	100.0%	100.0%	100.0%	95.2%	4.8%	100.0%	94.7%
Nurse/ Midwife Manager	440	473	1.07	14.8%	85.2%	1.03	1.08	96.2%	94.3%	96.5%	86.5%	13.5%	97.1%	84.6%
Advanced Nurse/ Midwife Practitioner	15	17	1.12	5.9%	94.1%	1.00	1.13	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	87.5%
Clinical Nurse/ Midwife Specialist	100	114	1.15	9.6%	90.4%	1.04	1.16	100.0%	100.0%	100.0%	74.6%	25.4%	100.0%	71.8%
Nurse/ Midwife Specialist & AN/MP	115	131	1.14	9.2%	90.8%	1.04	1.15	100.0%	100.0%	100.0%	76.3%	23.7%	100.0%	73.9%
Staff Nurse [Intellectual Disability]	226	259	1.14	10.0%	90.0%	1.04	1.16	96.1%	96.1%	96.1%	74.1%	25.9%	88.5%	72.5%
Staff Nurse [Psychiatric]	201	227	1.13	20.3%	79.7%	1.10	1.14	93.8%	93.8%	93.9%	86.8%	13.2%	93.5%	85.1%
Staff Nurses [General/ Children's]	631	726	1.15	10.5%	89.5%	1.05	1.16	91.9%	91.9%	91.7%	72.6%	27.4%	92.1%	70.3%
Staff Nurse/ Staff Midwife	1,058	1,212	1.15	12.2%	87.8%	1.06	1.16	93.2%	93.9%	93.0%	75.6%	24.4%	91.9%	73.3%
Public Health Nurse	166	206	1.24	0.5%	99.5%	1.11	1.24	95.1%	100.0%	95.1%	68.0%	32.0%	100.0%	67.8%
Pre-registration Nurse/ Midwife Intern	23	46	2.00	15.2%	84.8%	2.00	2.00	0.0%	0.0%	0.0%	69.6%	30.4%	71.4%	69.2%
Post-registration Nurse/ Midwife Student	19	19	1.00		100.0%		1.00	15.8%	15.8%	15.8%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	47	70	1.49	12.9%	87.1%	1.64	1.47	10.0%	22.2%	8.2%	80.0%	20.0%	77.8%	80.3%
Nursing/ Midwifery other	12	14	1.14		100.0%		1.14	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,838	2,106	1.15	11.4%	88.6%	1.07	1.16	91.7%	91.7%	91.7%	77.5%	22.5%	93.3%	75.5%
Dietitians	33	46	1.41	6.5%	93.5%	1.00	1.45	87.0%	87.0%	86.0%	63.0%	37.0%	100.0%	60.5%
Occupational Therapists	184	210	1.14	7.6%	92.4%	1.08	1.15	93.8%	93.8%	93.3%	81.0%	19.0%	87.5%	80.4%
Orthoptists	4	4	1.00	50.0%	50.0%	1.00	1.01	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	131	150	1.14	24.0%	76.0%	1.04	1.18	96.0%	96.0%	95.6%	79.3%	20.7%	94.4%	74.6%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	126	141	1.12	0.7%	99.3%	1.00	1.12	90.8%	90.8%	90.7%	87.2%	12.8%	100.0%	87.1%
Therapy Professions	482	557	1.15	10.4%	89.6%	1.04	1.17	93.0%	96.6%	92.6%	80.6%	19.4%	93.1%	79.2%
Audiology	6	7	1.20	42.9%	57.1%	1.15	1.25	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	50.0%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	2	1.87		100.0%		1.87	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	9	12	1.32	41.7%	58.3%	1.09	1.55	91.7%	100.0%	85.7%	66.7%	33.3%	100.0%	42.9%
Social Care	452	503	1.11	28.6%	71.4%	1.08	1.13	96.0%	95.1%	96.4%	74.4%	25.6%	84.7%	70.2%
Social Workers	116	131	1.13	15.3%	84.7%	1.07	1.14	96.2%	100.0%	95.5%	82.4%	17.6%	90.0%	81.1%
Psychologists	90	103	1.15	22.3%	77.7%	1.04	1.18	95.1%	100.0%	93.8%	82.5%	17.5%	95.7%	78.8%
Pharmacy	43	49	1.14	20.4%	79.6%	1.08	1.16	63.3%	20.0%	74.4%	61.2%	38.8%	40.0%	66.7%
Counsellor Therapists	38	43	1.13	32.6%	67.4%	1.07	1.16	100.0%	100.0%	100.0%	67.4%	32.6%	78.6%	62.1%
Dental Hygienists	4	10	2.31		100.0%		2.31	90.0%	90.0%	90.0%	30.0%	70.0%		30.0%
Other Health & Social Care	2	4	1.75	25.0%	75.0%	1.25	2.01	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	46	58	1.27	27.6%	72.4%	1.07	1.36	98.3%	100.0%	97.6%	58.6%	41.4%	75.0%	52.4%
Health & Social Care	1,238	1,413	1.14	19.5%	80.5%	1.07	1.16	93.7%	93.8%	93.7%	77.0%	23.0%	85.9%	74.8%
Executive Management	19	19	1.00	31.6%	68.4%	1.00	1.01	89.5%	89.5%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	94	1.03	26.6%	73.4%	1.04	1.03	96.8%	96.8%	98.6%	96.8%	3.2%	96.0%	97.1%
Management (VIII & above)	110	113	1.03	27.4%	72.6%	1.03	1.02	95.6%	90.3%	97.6%	97.3%	2.7%	96.8%	97.6%
Administrative/ Supervisory (V to VII)	247	267	1.08	26.2%	73.8%	1.02	1.10	93.6%	92.9%	93.9%	88.8%	11.2%	97.1%	85.8%
Clerical (III & IV)	415	482	1.16	14.3%	85.7%	1.07	1.18	86.7%	82.6%	87.4%	72.0%	28.0%	89.9%	69.0%
Management & Administrative	773	862	1.12	19.7%	80.3%	1.04	1.14	90.0%	88.2%	90.5%	80.5%	19.5%	94.1%	77.2%
Catering	56	61	1.09	31.1%	68.9%	1.02	1.13	93.4%	93.4%	97.6%	70.5%	29.5%	89.5%	61.9%
Household Services	266	351	1.32	16.5%	83.5%	1.20	1.35	82.3%	82.3%	83.6%	36.2%	63.8%	67.2%	30.0%
Other Support	19	25	1.32	68.0%	32.0%	1.28	1.42	80.0%	80.0%	100.0%	52.0%	48.0%	64.7%	25.0%

Portering	54	59	1.10	91.5%	8.5%	1.08	1.34	91.5%	91.5%	100.0%	81.4%	18.6%	87.0%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	396	497	1.26	29.8%	70.2%	1.13	1.32	84.7%	81.8%	86.0%	46.7%	53.3%	77.0%	33.8%
Maintenance/ Technical	44	47	1.06	93.6%	6.4%	1.06	1.08	97.9%	97.7%	100.0%	83.0%	17.0%	84.1%	66.7%
General Support	440	544	1.24	35.3%	64.7%	1.12	1.31	85.8%	85.4%	86.1%	49.8%	50.2%	78.6%	34.1%
Health & Social Care Assistants	21	24	1.12	16.7%	83.3%	1.20	1.11	66.7%	66.7%	60.0%	83.3%	16.7%	100.0%	80.0%
Health Care Assistant/ Care Assistant	1,739	2,047	1.18	24.1%	75.9%	1.10	1.20	83.4%	83.4%	83.4%	63.9%	36.1%	77.5%	59.6%
Attendant/ Aide	28	41	1.48	22.0%	78.0%	1.27	1.55	34.1%	34.1%	34.4%	53.7%	46.3%	66.7%	50.0%
Health Care Assistants	1,788	2,112	1.18	24.0%	76.0%	1.10	1.21	82.3%	82.8%	82.1%	64.0%	36.0%	77.5%	59.7%
Home Help	127	237	1.86	8.9%	91.1%	2.44	1.82	84.4%	66.7%	86.1%	21.5%	78.5%	19.0%	21.8%
Care, other	666	762	1.14	25.7%	74.3%	1.07	1.17	92.7%	90.3%	93.5%	76.8%	23.2%	86.2%	73.5%
Patient & Client Care	2,581	3,111	1.21	23.3%	76.7%	1.11	1.24	85.0%	84.4%	85.2%	63.9%	36.1%	78.2%	59.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,136	8,338	1.17	20.3%	79.7%	1.09	1.19	87.2%	85.2%	87.7%	70.8%	29.2%	83.3%	67.6%
Community Health & Wellbeing	38	42	1.10	16.7%	83.3%	1.01	1.12	97.6%	97.6%	97.1%	90.5%	9.5%	100.0%	100.0%
Mental Health	902	1,004	1.11	23.1%	76.9%	1.06	1.13	82.3%	82.3%	83.3%	88.2%	11.8%	95.7%	95.7%
Primary Care	1,777	2,093	1.18	17.3%	82.7%	1.08	1.20	86.1%	86.1%	87.3%	69.4%	30.6%	82.9%	82.9%
HSE	1,122	1,345	1.20	16.1%	83.9%	1.12	1.21	89.0%	89.0%	89.5%	65.3%	34.7%	82.9%	82.9%
Section 38 Voluntary Agencies	3,194	3,740	1.17	22.9%	77.1%	1.09	1.20	88.3%	88.3%	88.3%	68.3%	31.7%	80.1%	80.1%
Social Care	4,316	5,085	1.18	21.1%	78.9%	1.10	1.20	88.5%	88.5%	88.6%	67.5%	32.5%	80.6%	80.6%
CHO Operations	102	114	1.11	14.9%	85.1%	1.09	1.12	89.5%	89.5%	89.7%	86.0%	14.0%	88.2%	88.2%

CHO 7 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,104	7,136
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.9%	3.0%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.5%	21.1%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	24.4%	24.2%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	26.1%	25.3%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.2%	8.6%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.3%	2.5%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	36.7%	36.4%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.8%	0.8%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	15.3%	14.8%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	16.0%	15.5%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.5%	11.8%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	11.4%	12.1%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	22.8%	24.0%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.1%	19.0%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.1%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.1%	24.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.7%	0.8%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.5%	5.4%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.2%	6.2%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.4%	12.3%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.9%	10.9%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.1%	34.3%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.3%	57.5%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	9.0%	9.0%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	1.3%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.3%	1.0%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.3%	0.3%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	2.8%	2.6%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.8%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.5%	2.6%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.9%	14.8%
Orthoptists	0.0%					0.3%	0.3%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.6%	10.6%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.2%	10.2%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	38.9%	39.0%
Audiology	0.1%					0.5%	0.5%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.7%	0.7%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	36.1%	36.5%

Jun 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,104	7,136
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.5%	9.4%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.3%	7.2%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.6%	3.5%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.2%	3.1%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.8%	3.7%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.3%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.5%	2.4%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.4%	11.8%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	13.9%	14.3%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	34.0%	32.0%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	52.0%	53.7%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	10.8%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.8%	12.7%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.0%	60.4%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.4%	4.3%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.6%	12.2%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	90.0%	89.9%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.3%	8.5%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.0%	10.1%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	6.2%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.8%	0.8%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	68.1%	67.4%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.1%	1.1%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	70.0%	69.3%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	4.8%	4.9%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.1%	25.8%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	36.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	828	859	835	835	861	904	902
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	41.7%	41.3%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	41.7%	41.3%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	21.8%	22.0%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	17.1%	18.1%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	39.6%	40.9%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.6%	1.6%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	17.1%	16.2%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	18.7%	17.7%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	14.0%	14.0%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.0%	22.8%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.1%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	28.1%	28.2%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.8%	11.8%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	13.4%	13.4%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	48.7%	49.3%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	3.3%	2.5%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	52.2%	52.1%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	3.9%	3.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.5%	0.5%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	4.4%	4.4%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.9%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.9%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	44.9%	44.9%
Dietitians			1.4%	2.1%	2.1%	3.3%	2.6%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	27.0%	26.7%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.6%	6.0%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	36.9%	35.3%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	4.8%	5.0%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	26.7%	26.7%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	16.8%	18.4%
Pharmacy				0.7%	0.7%	0.7%	0.7%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	13.2%	12.9%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	1.0%	1.0%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	14.2%	13.9%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	16.7%	16.7%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.5%	6.4%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	24.6%	23.8%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	69.0%	69.8%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	8.4%	8.4%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.3%	89.4%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.7%	10.6%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.1%	2.1%

Jun 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	828	859	835	835	861	904	902
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	26.4%	26.3%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	73.6%	73.7%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.9%	13.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,774	1,777
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.3%	6.4%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.2%	3.2%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	9.6%	9.6%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	35.4%	33.7%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	7.3%	7.1%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	24.8%	25.2%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	22.9%	24.3%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	47.7%	49.5%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.0%	7.0%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.0%	11.1%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.2%	6.0%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.3%	18.2%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	9.7%	9.6%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	35.4%	36.8%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	31.6%	31.3%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	4.6%	3.6%
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%						
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	29.6%	29.6%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	4.4%	4.9%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.3%	22.5%
Orthoptists	0.1%					1.0%	1.0%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.3%	22.5%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.3%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.3%	16.5%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	67.7%	68.8%
Audiology						1.5%	1.5%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	1.6%	1.6%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	1.0%	1.0%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.0%	6.6%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	7.9%	7.6%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	8.8%	8.6%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.8%	4.5%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.0%	1.1%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	6.0%	5.8%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	21.6%	21.6%
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	1.4%	1.4%
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	8.4%	8.4%

Jun 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,774	1,777
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	9.9%	9.8%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	27.3%	27.8%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	62.9%	62.4%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	15.8%	15.8%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	10.3%	9.6%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	53.0%	53.6%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.7%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	27.8%	27.7%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	92.0%	91.6%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.0%	8.4%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.4%	6.4%
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	3.8%	3.9%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	54.9%	54.3%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	58.7%	58.2%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	41.3%	41.8%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	19.5%	19.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,291	3,319
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	26.6%	18.2%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						3.2%	9.1%
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	29.8%	27.3%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	70.2%	72.7%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%		
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	22.9%	22.8%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.7%	0.7%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	24.6%	24.5%
Advanced Nurse/ Midwife Practitioner						0.2%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	0.8%	1.0%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	40.0%	40.0%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.9%	32.8%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	73.0%	72.8%
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
Nursing/ Midwifery Student						1.2%	1.2%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	17.0%	17.0%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.1%	1.3%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.1%	8.0%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.5%	5.3%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.9%	7.8%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	22.6%	22.4%

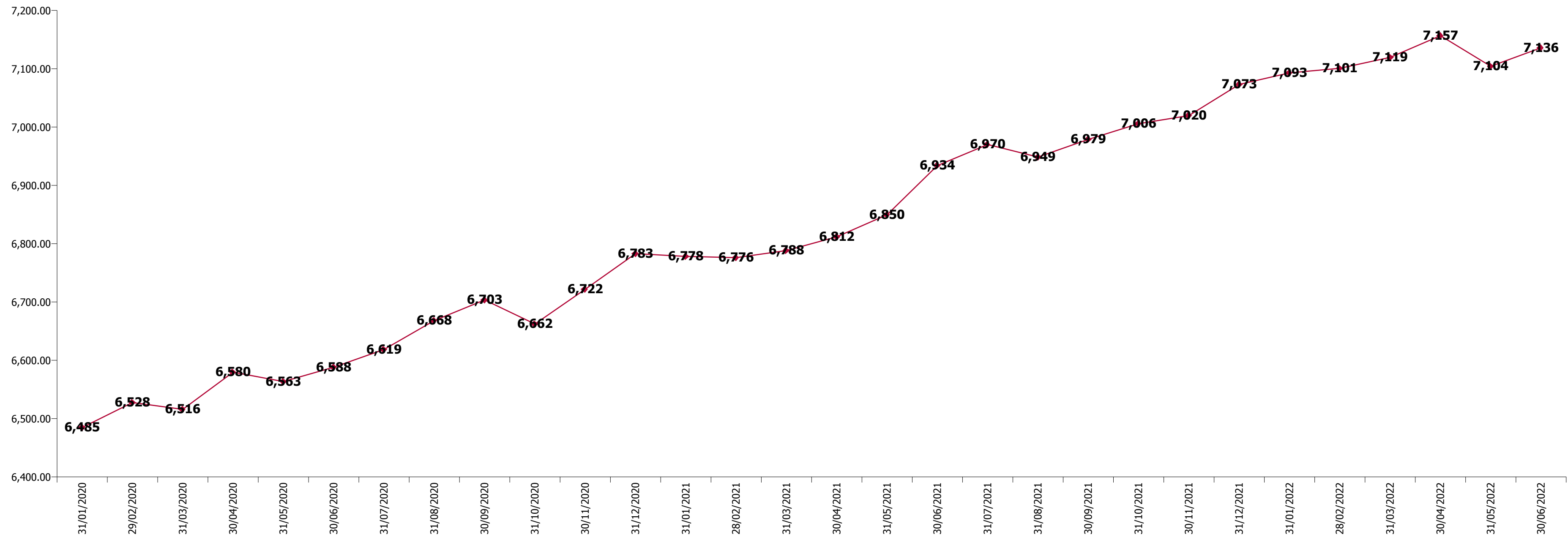
Jun 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,291	3,319
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.4%	0.5%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.0%	65.4%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	5.7%	5.8%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.1%	4.9%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.8%	0.6%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.9%	0.7%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.3%	20.3%
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.9%	3.6%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	16.3%	16.2%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	20.2%	19.7%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	38.4%	38.6%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	41.3%	41.7%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.5%	7.5%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.9%	7.8%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.5%	65.7%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	7.1%	7.0%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	2.9%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	84.0%	84.0%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.8%	12.9%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.1%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	16.0%	16.0%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.8%	5.8%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	74.7%	74.8%
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	0.9%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	0.9%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.5%	24.3%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	49.1%	49.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,121	1,064	1,044	996	1,021	996	997
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	20.4%	20.4%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.0%	4.0%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.4%	2.1%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	26.7%	26.4%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	1.2%	1.1%

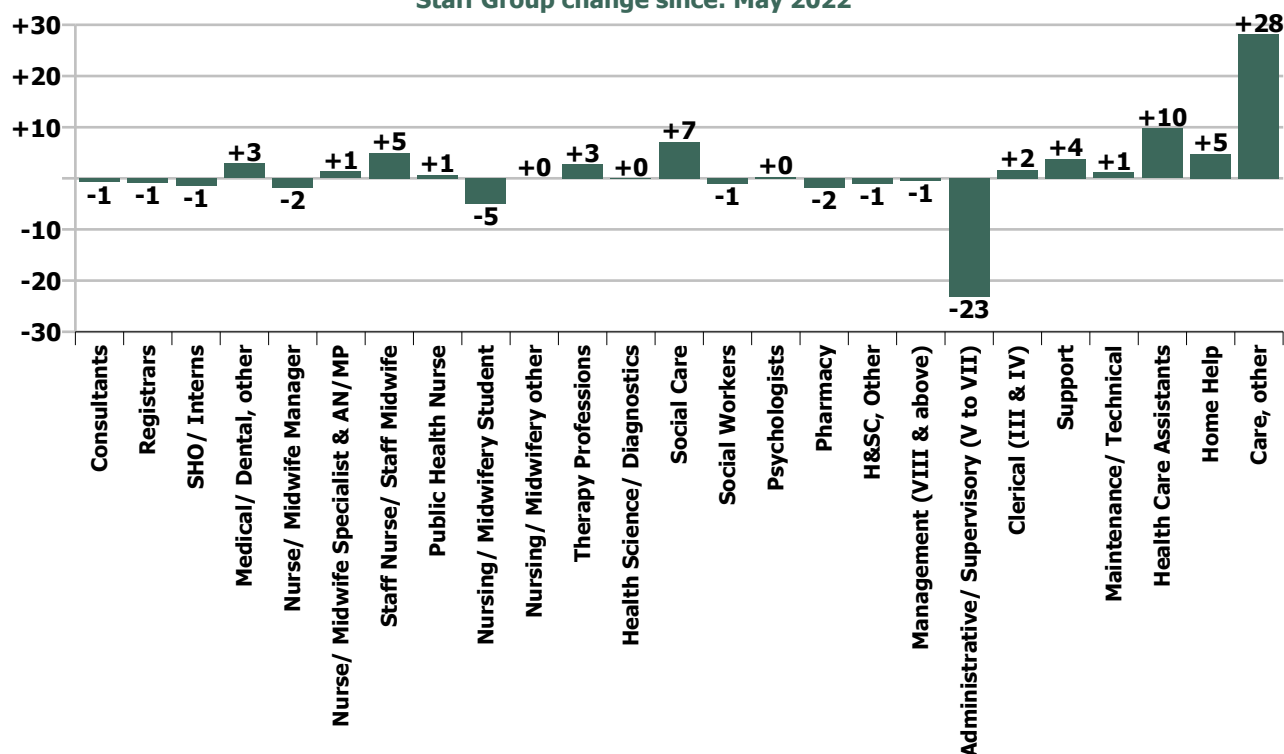
Jun 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,121	1,064	1,044	996	1,021	996	997
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	71.2%	71.6%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	71.2%	71.6%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.9%	0.9%
Nursing/ Midwifery Student						0.9%	0.9%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	33.9%	33.9%
Dietitians	2.6%	2.7%		3.6%	3.6%	6.4%	5.3%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	12.3%	14.7%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	35.5%	35.0%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			4.6%	4.2%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	58.8%	59.3%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	24.0%	23.8%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	12.9%	12.7%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	4.3%	4.2%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	4.3%	4.2%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.4%	2.4%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	13.2%	13.4%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	27.8%	26.4%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	59.0%	60.2%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.6%	6.6%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.6%	25.1%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	59.0%	59.3%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	1.9%	2.0%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	12.8%	11.9%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.2%	98.2%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.8%	1.8%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	11.4%	11.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	72.1%	71.1%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.5%	2.5%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	74.8%	73.8%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	24.1%	25.1%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.1%	1.1%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.3%	45.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: June 2022

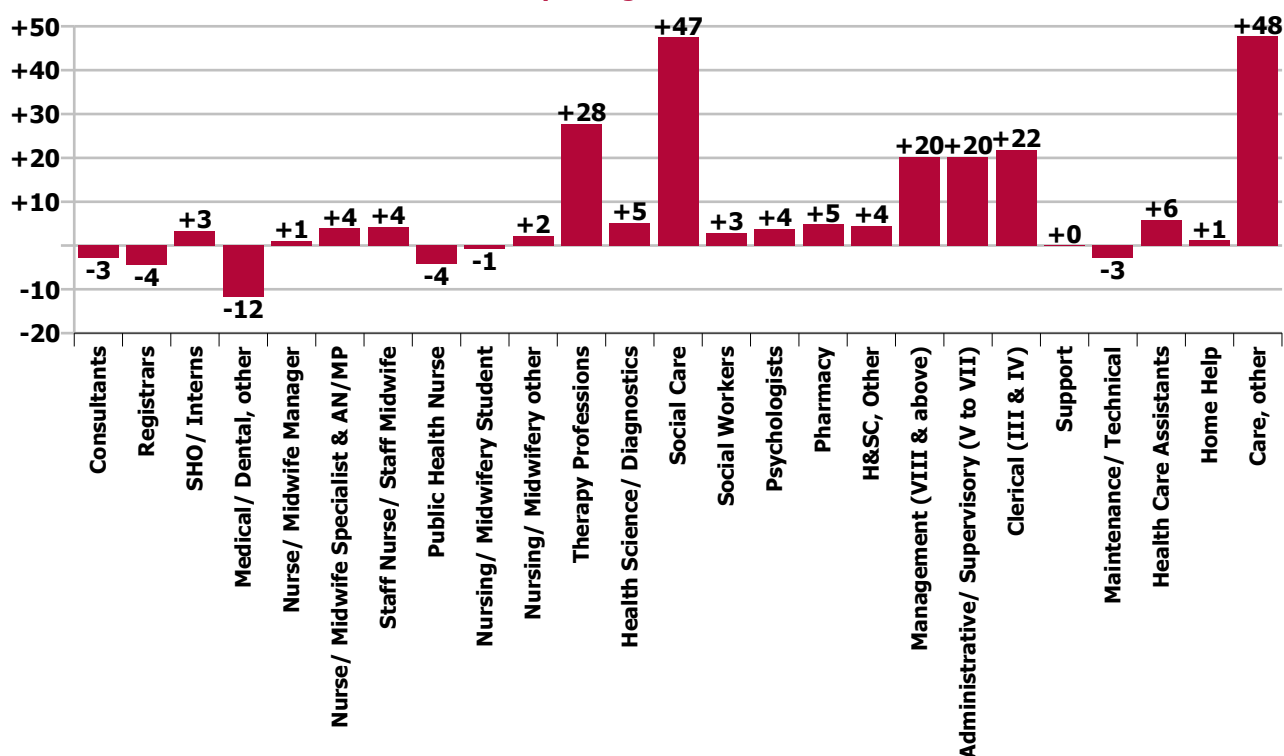
Month-on-month Summary																												
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+32	-0.8	-0.8	-1.4	+2.9	-0.0	-1.9	+1.4	+4.9	+0.7	-5.0	+0.0	+0.1	+2.8	+0.0	+7.1	-1.1	+0.3	-1.9	-1.1	+6.0	-0.6	-23.1	+1.6	-22.0	+5.0	+42.7
Community Health & Wellbeing	+7.0%	+3						0.0						0.0	+1.0							+1.0	0.0	-23.0	-0.1	-23.1		+24.7
Mental Health	-0.1%	-1	-1.0	+1.2	-1.4		-1.2	-0.5	-0.2	-1.9		-0.0	+0.0	-2.6	-2.3		+0.3	+0.1	+2.4	0.0	-0.4	+0.2	0.0	-0.4	+1.2	+0.7	+0.1	+1.6
Primary Care	+0.2%	+3	+0.2	-1.6	-0.1	+2.9	+1.4	+1.1	+0.4	+9.5	+0.7	-5.0	0.0	+6.7	+4.3	-0.0	0.0	-1.5	-1.0	-0.9	-0.8	+0.0	-0.1	+1.8	-0.6	+1.1	+0.2	-6.1
Disabilities	+0.8%	+28		-0.4	+0.1		-0.3	-0.9	+1.4	-2.3		0.0	0.0	-1.8	-0.4	+0.1	+6.8	+1.2	-1.1	-1.0	0.0	+5.5	-1.4	-0.1	+0.5	-1.0	+3.8	+21.6
Older People	+0.0%	+0			0.0	0.0	0.0	-1.6	-0.3	+0.3		+0.0		-1.5	+0.3			+0.0		0.0	0.0	+0.3	+0.1	-1.0	+0.7	-0.3	+0.9	+1.0
Social Care	+0.7%	+28		-0.4	+0.1	0.0	-0.3	-2.5	+1.2	-2.0		+0.0	0.0	-3.3	-0.2	+0.1	+6.8	+1.2	-1.1	-1.0	0.0	+5.8	-1.3	-1.1	+1.2	-1.3	+4.7	+22.6
CHO Operations	-1.0%	-1						0.0		-0.7	0.0			-0.7				-1.0			0.0	-1.0	+0.9	-0.3	+0.0	+0.6		
CHO Operations	-1.0%	-1						0.0		-0.7	0.0			-0.7				-1.0			0.0	-1.0	+0.9	-0.3	+0.0	+0.6		
Change	+31.7	+0.4%	-1.2%	-0.8%	-3.3%	+4.8%	-0.0%	-0.4%	+1.2%	+0.5%	+0.4%	-9.6%	+0.1%	+0.0%	+0.6%	+0.4%	+1.6%	-1.0%	+0.3%	-4.2%	-2.4%	+0.5%	-0.5%	-8.5%	+0.4%	-2.8%	+1.1%	+1.7%
Year-on-year Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.9%	+202	-2.8	-4.4	+3.4	-11.6	-15.4	+1.1	+3.9	+4.3	-4.1	-0.8	+2.2	+6.5	+27.7	+5.3	+47.5	+2.9	+3.8	+4.8	+4.5	+96.4	+20.3	+20.3	+21.8	+62.3	-2.8	+54.8
Community Health & Wellbeing	+7.0%	+3						+0.8						+0.8	+1.0							+1.0	+1.0	-0.0	+0.4	+1.4		+24.6
Mental Health	-0.1%	-1	-1.8	-3.3	+4.5		-0.6	-3.3	+5.3	-3.9		+1.5	+2.2	+1.8	+5.6		+0.1	-1.0	-0.8	0.0	+3.6	+7.5	+1.0	+1.5	+5.2	+7.7	-0.8	-0.2
Primary Care	+0.2%	+3	-0.6	-1.0	-1.1	-10.6	-13.4	+3.0	-4.1	-16.5	-5.1	-4.0	0.0	-26.8	+13.9	+5.0	+1.0	-2.6	+2.0	+2.6	+0.9	+22.8	-5.2	-19.3	-21.5	-46.0	-3.7	+5.4
Disabilities	+4.4%	+140.7	-0.3	0.0	0.0	-1.0	-1.3	+6.7	+1.4	+20.7		-0.5	0.0	+28.3	+11.0	+0.2	+46.3	+6.7	+2.6	+0.2	0.0	+67.0	+3.4	+3.2	-5.8	+0.7	+6.2	+39.8
Older People	-2.2%	-22.7			0.0	0.0	0.0	-8.2	+1.4	+2.6		+2.2		-2.0	-3.7			-5.8		+1.0	0.0	-8.5	+2.4	+2.6	+2.3	+7.2	-4.5	-14.9
Social Care	+0.7%	+28	-0.3	0.0	0.0	-1.0	-1.3	-1.5	+2.8	+23.2		+1.7	0.0	+26.2	+7.2	+0.2	+46.3	+0.9	+2.6	+1.2	0.0	+58.4	+5.8	+5.7	-3.6	+8.0	+1.7	+25.0
CHO Operations	-100.0%	+102.4						+2.0		+1.4	+1.0			+4.4				+5.6			+1.0	+6.6	+17.7	+32.4	+41.3	+91.4		
CHO Operations	-1.0%	-1						+2.0		+1.4	+1.0			+4.4				+5.6			+1.0	+6.6	+17.7	+32.4	+41.3	+91.4		
Change	+202.0	+2.9%	-4.1%	-4.3%	+8.9%	-15.4%	-5.5%	+0.2%	+3.5%	+0.4%	-2.4%	-1.7%	+21.4%	+0.4%	+6.1%	+136.0%	+11.7%	+2.5%	+4.4%	+12.7%	+10.9%	+8.4%	+22.5%	+8.9%	+5.5%	+8.8%	-0.6%	+2.2%



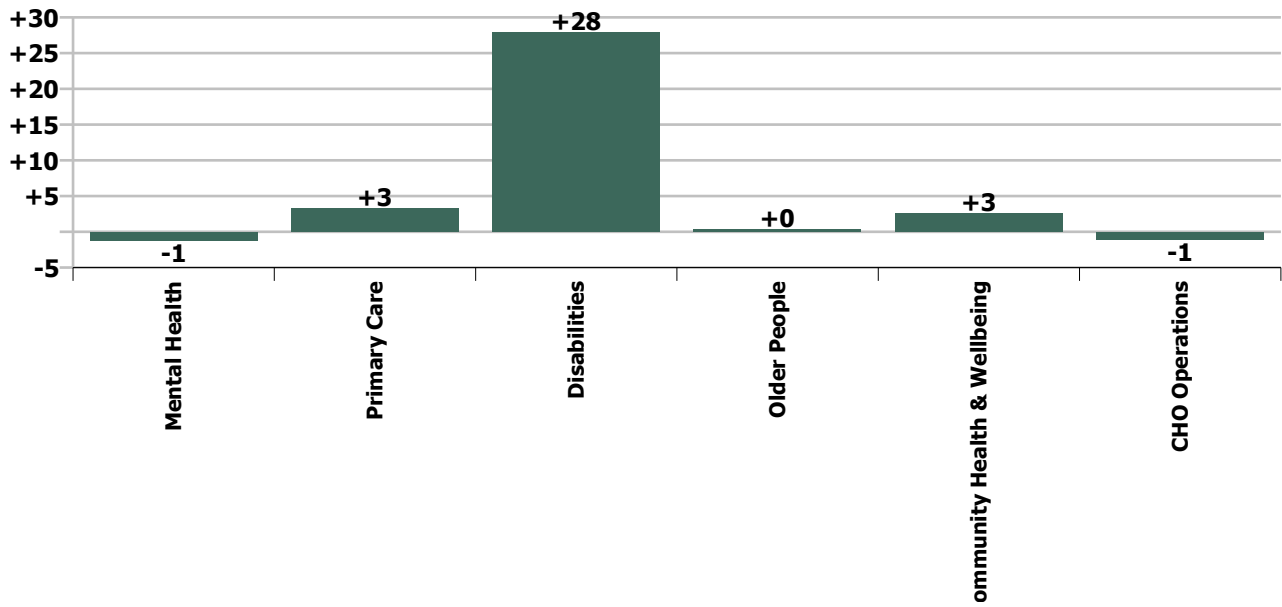
Staff Group change since: May 2022



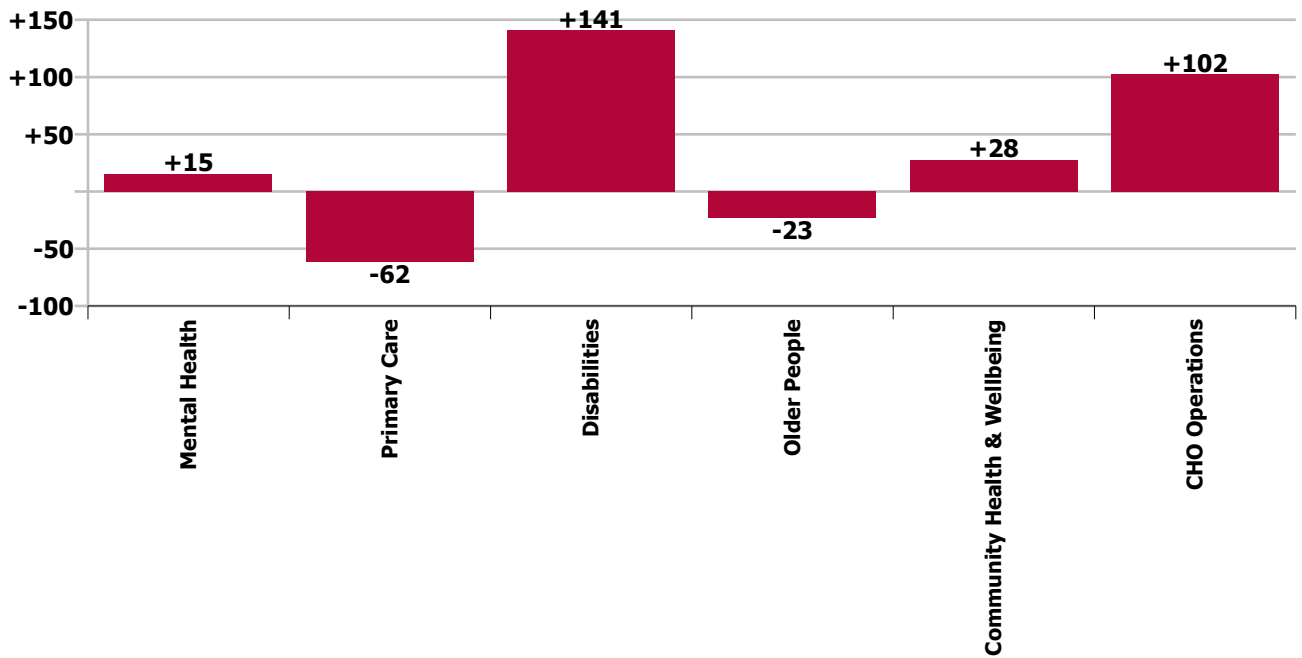
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 5,579)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	7,136	+1,557	+730	+579	+621	+353	+32	+27.9%	+11.4%	+8.8%	+9.5%	+5.2%	+0.4%
Consultant Medicine	8	-0	-1	+1	+1	-1	+0	-1.3%	-8.9%	+12.9%	+20.9%	-6.0%	+2.9%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	56	+7	+10	+8	+4	-1	-1	+15.3%	+21.8%	+17.7%	+8.5%	-1.6%	-1.7%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	64	+6	+8	+8	+5	-2	-1	+10.8%	+15.1%	+13.9%	+7.8%	-2.7%	-1.2%
Registrar	67	+11	+15	+2	-5	-7	-2	+19.3%	+27.9%	+2.3%	-6.3%	-9.1%	-3.4%
Senior Registrar	23	+12	+14	+9	+4	+3	+1	+118.7%	+145.8%	+64.0%	+21.0%	+14.8%	+5.1%
Specialist Registrar	7	+3	+1	+2	+3	+1	+0	+70.4%	+16.7%	+41.1%	+65.8%	+10.5%	+6.9%
Registrars	97	+26	+29	+12	+2	-3	-1	+36.8%	+43.2%	+14.7%	+2.2%	-3.1%	-0.8%
Interns	2												
Senior House Officer	39	+0	-1	+6	+6	+3	-1	+0.9%	-3.4%	+18.4%	+16.5%	+8.4%	-3.5%
SHO/ Interns	41	+0	-1	+6	+6	+3	-1	+0.9%	-3.3%	+17.3%	+15.6%	+8.0%	-3.3%
Dentists	32	-8	-4	-5	-2	-4	+1	-20.7%	-10.9%	-13.9%	-6.7%	-10.3%	+2.9%
Other Medical	32	-13	-21	-20	-14	-12	+2	-28.1%	-39.0%	-37.6%	-30.7%	-27.4%	+6.8%
Medical/ Dental, other	64	-21	-25	-25	-17	-16	+3	-24.6%	-27.8%	-27.8%	-20.6%	-19.9%	+4.8%
Medical & Dental	267	+12	+12	+2	-4	-18	-0	+4.7%	+4.6%	+0.7%	-1.6%	-6.2%	-0.0%
Clinical Nurse/ Midwife Manager	350	+48	+23	+28	+22	+21	-1	+15.8%	+7.0%	+8.7%	+6.6%	+6.5%	-0.4%
Director Nursing/Midwifery, Assistant	69	+16	+19	+14	+18	+11	+0	+29.2%	+38.8%	+25.3%	+34.0%	+19.3%	+0.4%
Director of Nursing/Midwifery	21	+4	-2	+1	+5	+0	-1	+25.1%	-8.0%	+7.3%	+30.4%	+0.2%	-4.2%
Nurse/ Midwife Manager	440	+68	+40	+43	+44	+33	-2	+18.2%	+10.1%	+11.0%	+11.2%	+8.0%	-0.4%
Advanced Nurse/ Midwife Practitioner	15	+13	+13	+13	+11	+3	+2	+749.7%	+564.2%	+501.2%	+250.5%	+27.0%	+17.9%
Clinical Nurse/ Midwife Specialist	100	+33	+22	+15	+10	+2	-1	+50.6%	+27.9%	+17.6%	+11.3%	+2.0%	-0.9%
Nurse/ Midwife Specialist & AN/MP	115	+47	+35	+28	+21	+5	+1	+69.1%	+43.3%	+31.6%	+22.4%	+4.8%	+1.2%
Staff Nurse [Intellectual Disability]	226	-2	-4	+6	+32	+34	-1	-0.9%	-1.9%	+2.8%	+16.7%	+17.9%	-0.4%
Staff Nurse [Psychiatric]	201	-13	-26	+2	+10	+3	+1	-6.3%	-11.6%	+0.8%	+5.0%	+1.7%	+0.6%
Staff Nurses [General/ Children's]	631	+123	+63	+54	+23	-1	+5	+24.3%	+11.2%	+9.3%	+3.8%	-0.1%	+0.7%
Staff Nurse/ Staff Midwife	1,058	+108	+33	+62	+65	+37	+5	+11.4%	+3.2%	+6.2%	+6.5%	+3.6%	+0.5%
Public Health Nurse	166	-15	-21	-29	-9	-10	+1	-8.2%	-11.1%	-14.9%	-5.3%	-5.9%	+0.4%
Pre-registration Nurse/ Midwife Intern	23	+21	+23	+17	+22	+22	-0	+1283.7%	-100.0%	+285.4%	+1576.6%	+4494.0%	-0.0%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19	-4	+3	+12	-2	-5	-5	-17.4%	+18.8%	+171.4%	-9.5%	-20.8%	-20.8%
Nursing/ Midwifery awaiting registration	5	+5	-3	+1	-5	+1	+0	-100.0%	-38.3%	+25.0%	-49.3%	+19.0%	+0.6%
Nursing/ Midwifery Student	47	+22	+23	+30	+15	+15	-5	+90.5%	+94.8%	+176.9%	+45.7%	+46.4%	-9.6%
Nursing/ Midwifery other	12	-0	+3	+4	+2	+3	+0	-1.9%	+36.4%	+44.2%	+22.1%	+31.1%	+0.1%
Nursing & Midwifery	1,838	+230	+113	+137	+138	+82	+0	+14.3%	+6.6%	+8.1%	+8.1%	+4.7%	+0.0%

Jun 2022 (Dec 2016 figure: 5,579)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	7,136	+1,557	+730	+579	+621	+353	+32	+27.9%	+11.4%	+8.8%	+9.5%	+5.2%	+0.4%
Dietitians	33	+14	+13	+8	+7	+7	+2	+73.4%	+69.6%	+32.7%	+29.6%	+25.7%	+6.2%
Occupational Therapists	184	+15	+15	-1	-0	+0	+1	+8.7%	+8.7%	-0.6%	-0.0%	+0.2%	+0.3%
Orthoptists	4	+4	+4	+4	+4	+1	-0	+1496.0%	-100.0%	-100.0%	-100.0%	+59.6%	-0.2%
Physiotherapists	131	+9	+7	+6	+17	+10	+1	+7.3%	+6.0%	+4.5%	+14.9%	+8.6%	+0.6%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	-0	+601.4%	+666.2%	+289.1%	+398.0%	+398.0%	-0.4%
Speech & Language Therapists	126	+19	-2	+3	+0	-3	-0	+17.4%	-1.3%	+2.5%	+0.1%	-2.3%	-0.3%
Therapy Professions	482	+64	+42	+23	+32	+20	+3	+15.3%	+9.6%	+5.1%	+7.2%	+4.3%	+0.6%
Audiology	6	+5	+6	+6	+6	+6	-0	+1251.2%	-100.0%	-100.0%	-100.0%	-100.0%	-0.5%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1		-64.6%	-63.5%	-81.1%	-81.1%	-81.1%	
Radiographers	1	+0	+0	+0	+0	+0	+0	+7.0%	+7.0%	+7.0%	+7.0%	+7.0%	+7.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	9	+5	+6	+6	+6	+5	+0	+123.3%	+246.4%	+182.9%	+182.9%	+115.9%	+0.4%
Social Care	452	+339	+123	+92	+80	+52	+7	+301.6%	+37.3%	+25.5%	+21.6%	+12.9%	+1.6%
Social Workers	116	+7	+4	+5	+12	+8	-1	+5.9%	+3.6%	+5.0%	+11.2%	+7.7%	-1.0%
Psychologists	90	+21	+5	+5	+9	+3	+0	+30.6%	+5.8%	+6.5%	+11.2%	+3.5%	+0.3%
Pharmacy	43	+5	+4	+5	+3	+5	-2	+13.4%	+11.0%	+13.1%	+7.3%	+14.2%	-4.2%
Counsellor Therapists	38	+7	+5	+8	+2	+3	-1	+22.3%	+16.7%	+25.1%	+5.0%	+8.5%	-3.6%
Dental Hygienists	4	+1	+1	-1	-1	+0	+0	+21.7%	+29.0%	-10.9%	-15.5%	+5.4%	+7.5%
Other Health & Social Care	2	-3	-3	-2	+0	+1		-54.2%	-59.3%	-49.1%	+14.5%	+90.8%	
Play Therapists/ Specialists	1												
H&SC, Other	46	+5	+3	+5	+1	+4	-1	+12.3%	+7.2%	+12.0%	+3.0%	+10.4%	-2.4%
Health & Social Care Professionals	1,238	+446	+188	+142	+144	+98	+6	+56.3%	+17.9%	+12.9%	+13.1%	+8.6%	+0.5%
Executive Management	19	+3	+4	+7	+6	+3	-1	+18.2%	+26.1%	+57.6%	+45.5%	+18.9%	-4.1%
Senior Management (VIII & GM)	91	+43	+39	+35	+31	+22	+0	+88.5%	+75.3%	+61.3%	+52.2%	+32.6%	+0.3%
Management (VIII & above)	110	+46	+43	+42	+37	+25	-1	+71.0%	+64.3%	+60.6%	+51.0%	+30.0%	-0.5%
Administrative/ Supervisory (V to VII)	247	+115	+88	+79	+65	+33	-23	+87.1%	+55.2%	+46.7%	+35.7%	+15.5%	-8.5%
Clerical (III & IV)	415	+57	+32	+35	+65	+35	+2	+15.8%	+8.3%	+9.1%	+18.4%	+9.2%	+0.4%
Management & Administrative	773	+218	+163	+155	+167	+94	-22	+39.2%	+26.7%	+25.1%	+27.6%	+13.8%	-2.8%
Catering	56	+3	-8	-6	-3	-0	+0	+5.4%	-13.0%	-10.2%	-5.6%	-0.8%	+0.5%
Household Services	266	+2	-30	-28	-3	+1	+5	+0.9%	-10.1%	-9.4%	-1.1%	+0.3%	+1.8%
Other Support	19	+3	+4	+3	+5	+4	-0	+15.7%	+26.6%	+21.6%	+34.6%	+27.5%	-1.1%
Portering	54	-20	-17	-17	-14	-11	-1	-26.7%	-24.5%	-23.9%	-20.1%	-16.6%	-1.8%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	396	-12	-52	-47	-15	-6	+4	-2.9%	-11.5%	-10.7%	-3.6%	-1.6%	+1.0%
Maintenance/ Technical	44	+12	-2	+2	+3	-2	+1	+35.8%	-3.7%	+4.0%	+8.2%	-3.7%	+2.6%
General Support	440	-0	-53	-46	-12	-8	+5	-0.1%	-10.8%	-9.4%	-2.6%	-1.8%	+1.1%

Jun 2022 (Dec 2016 figure: 5,579)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	7,136	+1,557	+730	+579	+621	+353	+32	+27.9%	+11.4%	+8.8%	+9.5%	+5.2%	+0.4%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	21	+13	+15	-0	+9	+3	+1	+155.7%	+255.5%	-0.1%	+71.9%	+19.0%	+5.4%
Health Care Assistant/ Care Assistant	1,739	+830	+539	+410	+136	+66	+9	+91.3%	+44.9%	+30.9%	+8.5%	+4.0%	+0.5%
Attendant/ Aide	28	-354	-283	-262	-12	-1	-0	-92.7%	-91.1%	-90.4%	-30.4%	-3.2%	-0.5%
Health Care Assistants	1,788	+489	+272	+149	+133	+65	+10	+37.6%	+17.9%	+9.1%	+8.0%	+3.8%	+0.5%
Home Help	127	-31	-25	-9	+0	-4	+5	-19.6%	-16.4%	-6.7%	+0.3%	-3.3%	+3.9%
Care, other	666	+195	+60	+49	+56	+45	+28	+41.4%	+10.0%	+8.0%	+9.1%	+7.2%	+4.4%
Patient & Client Care	2,581	+653	+307	+189	+189	+105	+43	+33.8%	+13.5%	+7.9%	+7.9%	+4.3%	+1.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 (figure:)	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	38	+38	+38	+38	+38	+31	+3	-100.0%	-100.0%	-100.0%	-100.0%	+391.8%	+7.0%
Nursing & Midwifery	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Therapy Professions	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	9	+9	+9	+9	+9	+5	-23	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.7%
Management (VIII & above)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+2	-23	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.8%
Clerical (III & IV)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	-0.1%
Patient & Client Care	27	+27	+27	+27	+27	+24	+25	-1.0%	-1.0%	-1.0%	-1.0%	+7.9%	+9.7%
Care, other	27	+27	+27	+27	+27	+24	+25	-1.0%	-1.0%	-1.0%	-1.0%	+7.9%	+9.7%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 828)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	902	+75	+43	+68	+67	+41	-1	+9.0%	+5.0%	+8.1%	+8.1%	+4.8%	-0.1%
Medical & Dental	127	+26	+31	+24	+12	-0	-1	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Consultants	52	+8	+11	+8	+5	-1	-1	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Registrars	52	+22	+25	+13	+6	-2	+1	+0.8%	+0.9%	+0.3%	+0.1%	-0.0%	+0.0%
SHO/ Interns	22	-5	-5	+3	+2	+2	-1	-0.2%	-0.2%	+0.2%	+0.1%	+0.1%	-0.1%
Nursing & Midwifery	405	+43	+20	+44	+36	+26	-3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	114	+3	-1	-4	-2	-3	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	54	+29	+28	+28	+15	+8	-0	+1.1%	+1.0%	+1.1%	+0.4%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	211	-6	-19	+10	+17	+9	-2	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	18	+16	+10	+8	+7	+10	-0	+9.8%	+1.2%	+0.8%	+0.6%	+1.3%	-0.0%
Nursing/ Midwifery other	8	+2	+2	+2	+0	+2	+0	+0.3%	+0.3%	+0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	151	+15	+5	+11	+11	+4	+0	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	53	+5	+6	+5	+5	-0	-2	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Social Care	8	-3	-3	-1	-0	+0	+0	-0.3%	-0.3%	-0.1%	-0.0%	+0.0%	+0.0%
Social Workers	40	-1	-2	+4	+6	+3	+0	-0.0%	-0.0%	+0.1%	+0.2%	+0.1%	+0.0%
Psychologists	28	+3	-2	-6	-4	-2	+2	+0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.1%
Pharmacy	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	21	+10	+6	+8	+3	+3	-0	+0.9%	+0.4%	+0.6%	+0.2%	+0.2%	-0.0%
Management & Administrative	75	+9	+6	+2	+10	+5	+1	+0.1%	+0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1		+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	18	+5	+2	-1	+2	+1	-0	+0.4%	+0.1%	-0.0%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	53	+2	+2	+1	+6	+4	+1	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	19	-7	-7	-5	-1	-1	+0	-0.3%	-0.3%	-0.2%	-0.0%	-0.0%	+0.0%
Support	17	-7	-7	-5	-1	-1	+0	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	125	-11	-13	-8	-0	+7	+2	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Health Care Assistants	33	-13	-11	-8	-0	-1	+0	-0.3%	-0.3%	-0.2%	-0.0%	-0.0%	+0.0%
Care, other	92	+2	-1	+0	+0	+8	+1	+0.0%	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 1,687)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,777	+90	+86	+1	+75	-12	+3	+5.3%	+5.1%	+0.1%	+4.4%	-0.7%	+0.2%
Medical & Dental	125	-8	-13	-20	-14	-17	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	12	+1	-0	+1	+1	-1	+0	+0.1%	-0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Registrars	42	+4	+5	-1	-4	-1	-2	+0.1%	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%
SHO/ Interns	9	+3	+3	+2	+3	-0	-0	+0.5%	+0.5%	+0.2%	+0.5%	-0.0%	-0.0%
Medical/ Dental, other	62	-16	-21	-21	-14	-15	+3	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Nursing & Midwifery	527	+18	+18	-3	-3	-15	+7	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	96	+19	+20	+16	+16	+10	+1	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	51	+17	+8	+4	+5	-5	+0	+0.5%	+0.2%	+0.1%	+0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	194	+3	+9	-5	-11	-6	+10	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%	+0.1%
Public Health Nurse	165	-16	-22	-30	-10	-11	+1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	19	-4	+3	+12	-2	-4	-5	-0.2%	+0.2%	+1.7%	-0.1%	-0.2%	-0.2%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	383	+21	+21	+3	+10	+18	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	264	+10	+9	-11	-3	+6	+4	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	6	+5	+5	+6	+6	+5	-0	+8.3%	+8.6%	+26.5%	+26.5%	+4.0%	-0.0%
Social Care	4	-0	-0	-0	+1	+0		-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Social Workers	25	-3	-1	+1	-1	-1	-2	-0.1%	-0.1%	+0.1%	-0.0%	-0.0%	-0.1%
Psychologists	29	+8	+7	+6	+8	+4	-1	+0.4%	+0.3%	+0.2%	+0.4%	+0.2%	-0.0%
Pharmacy	33	+3	+2	+4	+1	+2	-1	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
H&SC, Other	22	-3	-1	-2	-2	+1	-1	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%	-0.0%
Management & Administrative	281	-22	-29	-30	-6	-29	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	27	-0	-1	-3	-6	-3	-0	-0.0%	-0.0%	-0.1%	-0.2%	-0.1%	-0.0%
Administrative/ Supervisory (V to VII)	78	+15	+7	+7	+2	-9	+2	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%	+0.0%
Clerical (III & IV)	175	-37	-35	-34	-2	-17	-1	-0.2%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
General Support	115	-21	-16	-18	-10	-5	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	105	-22	-18	-19	-11	-5	-0	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	10	+0	+3	+1	+1	+0	+0	+0.0%	+0.4%	+0.2%	+0.1%	+0.0%	+0.1%
Patient & Client Care	347	+103	+105	+69	+98	+36	-6	+0.4%	+0.4%	+0.2%	+0.4%	+0.1%	-0.0%
Health Care Assistants	202	+84	+83	+61	+81	+17	-5	+0.7%	+0.7%	+0.4%	+0.7%	+0.1%	-0.0%
Care, other	145	+18	+22	+8	+17	+19	-1	+0.1%	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 1,943)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	3,319	+1,377	+527	+416	+338	+216	+28	+70.9%	+18.9%	+14.3%	+11.3%	+7.0%	+0.8%
Medical & Dental	11	-1	-3	+0	-1	-1	-0	-0.0%	-0.2%	+0.0%	-0.0%	-0.0%	-0.0%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	3			+1			-0	+0.0%	+0.0%	+0.3%	+0.0%	+0.0%	-0.1%
SHO/ Interns	8	+3	+1	+1	+1	+1	+0	+0.6%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	563	+167	+57	+55	+61	+61	-2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	138	+38	+5	+14	+16	+20	-1	+0.4%	+0.0%	+0.1%	+0.1%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+1	+1	+0.1%	-0.2%	-0.4%	+0.1%	+0.3%	+0.3%
Staff Nurse/ Staff Midwife	410	+121	+44	+37	+36	+32	-2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	672	+417	+167	+136	+120	+73	+6	+1.6%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Therapy Professions	151	+51	+29	+32	+29	+12	-0	+0.5%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+0	+0.3%	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	440	+342	+126	+92	+80	+51	+7	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Social Workers	39	+14	+10	+5	+6	+7	+1	+0.5%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Psychologists	33	+10	+0	+6	+5	+1	-1	+0.4%	+0.0%	+0.2%	+0.2%	+0.0%	-0.0%
Pharmacy	5	+1	+1	+0	+0	+1	-1	+0.3%	+0.3%	+0.0%	+0.1%	+0.3%	-0.2%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	250	+117	+70	+61	+47	+14	-1	+0.9%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	49	+23	+18	+18	+17	+7	-1	+0.9%	+0.6%	+0.6%	+0.5%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	96	+49	+35	+26	+17	+5	-0	+1.0%	+0.6%	+0.4%	+0.2%	+0.0%	-0.0%
Clerical (III & IV)	104	+44	+16	+16	+12	+3	+1	+0.7%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	192	+35	-22	-15	-3	+4	+4	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Support	162	+23	-18	-16	-5	+6	+3	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	31	+12	-3	+1	+2	-2	+1	+0.7%	-0.1%	+0.0%	+0.1%	-0.1%	+0.0%
Patient & Client Care	1,630	+641	+258	+179	+112	+64	+22	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,220	+500	+248	+173	+107	+73	+19	+0.7%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	14	-18	-12	-10	-5	-3	-0	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	-0.0%
Care, other	396	+159	+23	+16	+11	-6	+3	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 1,121)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	997	-124	-67	-48	+1	-25	+0	-11.1%	-6.3%	-4.6%	+0.1%	-2.4%	+0.0%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	338	-4	+14	+36	+39	+5	-2	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	89	+5	+14	+15	+12	+3	-2	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+0	+0	-1	+1	+1	-0	+0.1%	+0.0%	-0.1%	+0.3%	+0.2%	-0.1%
Staff Nurse/ Staff Midwife	242	-12	-3	+18	+23	-0	+0	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.0%
Health & Social Care Professionals	24	-15	-14	-15	-5	-5	+0	-0.4%	-0.4%	-0.4%	-0.2%	-0.2%	+0.0%
Therapy Professions	14	-2	-3	-3	+0	+1	+0	-0.1%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	6	-9	-8	-10	-5	-7	+0	-0.6%	-0.6%	-0.7%	-0.5%	-0.5%	+0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	66	+13	+16	+22	+15	+7	-0	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%	-0.0%
Management (VIII & above)	9	+1	+4	+5	+4	+2	+0	+0.1%	+0.8%	+1.2%	+0.8%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	17	+8	+7	+8	+6	+3	-1	+0.8%	+0.6%	+0.8%	+0.5%	+0.2%	-0.1%
Clerical (III & IV)	40	+5	+5	+9	+5	+3	+1	+0.1%	+0.1%	+0.3%	+0.2%	+0.1%	+0.0%
General Support	114	-7	-9	-8	+2	-7	+1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Support	112	-6	-8	-7	+2	-7	+1	-0.0%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	452	-108	-70	-79	-48	-25	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	333	-83	-47	-77	-54	-24	-4	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Home Help	113	-13	-12	+1	+6	-1	+5	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Care, other	5	-11	-10	-2	+0	-0	-0	-0.7%	-0.7%	-0.3%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census