

CHO 7 Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345
Consultants	60	66	68	67	-1	+0	0.6 %	+7	11.4 %	72
Registrars	95	100	102	102	-1	+1	1.4 %	+7	7.0 %	106
SHO/ Interns	36	38	41	43	+2	+5	12.1 %	+7	20.0 %	49
Medical/ Dental, other	80	80	68	66	-1	-13	-16.7 %	-14	-17.5 %	92
Medical & Dental	271	284	279	277	-1	-7	-2.4 %	+7	2.4 %	319
Nurse/ Midwife Manager	396	407	447	449	+1	+41	10.1 %	+53	13.3 %	480
Nurse/ Midwife Specialist & AN/MP	94	110	115	116	+1	+7	6.2 %	+23	24.0 %	132
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,053	+2	+32	3.1 %	+60	6.0 %	1,222
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
Pre-registration Nurse/ Midwife Intern	1	1	22	24	+2	+23	+46	+22	1629.2 %	48
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	+0	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	4	6	+1	+2	+0	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	52	55	+3	+23	70.3 %	+22	69.5 %	80
Nursing/ Midwifery other	10	9	11	12	+0	+2	24.9 %	+2	16.3 %	14
Nursing & Midwifery	1,700	1,756	1,840	1,847	+7	+91	5.2 %	+147	8.6 %	2,131
Therapy Professions	450	463	478	484	+7	+22	4.7 %	+34	7.6 %	559
Health Science/ Diagnostics	3	4	6	9	+3	+5	119.7 %	+6	187.9 %	11
Social Care	371	400	447	447	-0	+47	11.7 %	+76	20.4 %	497
Social Workers	105	108	114	114	-1	+6	5.3 %	+9	8.7 %	129
Psychologists	81	87	89	91	+2	+5	5.3 %	+11	13.1 %	106
Pharmacy	40	38	43	43	-0	+6	15.0 %	+3	8.0 %	50
H&SC, Other	44	41	46	47	+1	+6	13.9 %	+3	6.2 %	56
Health & Social Care Professionals	1,094	1,140	1,224	1,235	+11	+95	8.4 %	+141	12.9 %	1,408
Management (VIII & above)	73	85	102	105	+3	+21	24.5 %	+33	44.6 %	109
Administrative/ Supervisory (V to VII)	182	214	264	262	-2	+48	22.3 %	+79	43.6 %	281
Clerical (III & IV)	351	380	410	413	+2	+32	8.5 %	+62	17.7 %	480
Management & Administrative	606	679	777	780	+3	+101	14.8 %	+174	28.7 %	870
Support	410	402	387	391	+4	-11	-2.7 %	-19	-4.7 %	490
Maintenance/ Technical	41	46	43	44	+1	-2	-4.6 %	+3	7.3 %	47
General Support	452	448	431	435	+4	-13	-2.9 %	-16	-3.6 %	537
Health Care Assistants	1,655	1,723	1,779	1,778	-1	+55	3.2 %	+123	7.4 %	2,114
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Care, other	610	621	649	647	-2	+26	4.1 %	+36	6.0 %	737
Patient & Client Care	2,392	2,476	2,550	2,545	-5	+69	2.8 %	+153	6.4 %	3,080

CHO 7 Employment Report: March 2022

Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
Total Community Health & Wellbeing		8	10	11	+0	2.77	35.6 %	+11	-100.0 %	12

Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Mental Health	835	861	901	905	+3	43.16	5.0 %	+70	8.3 %	1,006
Consultants	48	53	55	54	-1	1.19	2.2 %	+7	13.6 %	58
Registrars	46	54	53	52	-1	-1.56	-2.9 %	+6	12.5 %	54
SHO/ Interns	21	20	22	22	-0	1.59	7.8 %	+1	5.0 %	22
Medical & Dental	115	127	130	128	-2	1.22	1.0 %	+13	11.6 %	134
Nurse/ Midwife Manager	117	117	120	117	-3	-0.66	-0.6 %	+0	0.2 %	122
Nurse/ Midwife Specialist & AN/MP	40	47	54	54	+1	7.83	16.8 %	+15	36.5 %	60
Staff Nurse/ Staff Midwife	194	202	208	207	-1	5.29	2.6 %	+13	6.4 %	230
Pre-registration Nurse/ Midwife Intern	1	1	15	17	+2	16.19	3238.0 %	+15	1118.2 %	34
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	3	3	+0	0.13	4.6 %	-7	-69.8 %	3
Nursing/ Midwifery Student	11	8	18	20	+1	11.93	154.1 %	+8	75.2 %	37
Nursing/ Midwifery other	8	6	7	7	+0	1.33	22.7 %	-0	-4.8 %	9
Nursing & Midwifery	370	379	407	405	-2	25.72	6.8 %	+35	9.6 %	458
Therapy Professions	48	53	55	56	+0	2.32	4.3 %	+8	16.4 %	60
Social Care	8	7	7	7	+0	0.15	2.1 %	-0	-2.9 %	8
Social Workers	34	38	39	40	+1	2.11	5.6 %	+6	16.5 %	43
Psychologists	31	29	27	28	+1	-0.93	-3.2 %	-3	-9.6 %	33
Pharmacy	1	1	1	1	+0	0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	20	21	+1	3.39	18.8 %	+3	18.8 %	24
Health & Social Care Professionals	140	147	150	154	+3	7.04	4.8 %	+14	9.7 %	169
Management (VIII & above)	3	4	5	5		1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	17	17	-0	-0.68	-3.9 %	+1	5.8 %	18
Clerical (III & IV)	47	49	49	51	+2	2.11	4.3 %	+4	9.3 %	60
Management & Administrative	65	70	71	73	+2	2.45	3.5 %	+7	11.1 %	83
Support	18	17	18	18	-0	0.18	1.0 %	-0	-1.2 %	20
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	20	20	-0	0.18	0.9 %	-0	-0.4 %	22
Health Care Assistants	33	34	34	34	-0	-0.80	-2.3 %	+0	0.9 %	37
Care, other	92	84	90	92	+2	7.35	8.7 %	-0	-0.4 %	103
Patient & Client Care	125	119	124	125	+2	6.55	5.5 %	-0	-0.0 %	140

Primary Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Primary Care	1,702	1,789	1,905	1,922	+17	132.80	7.4 %	+220	12.9 %	2,258
Consultants	11	13	13	12	-0	-0.28	-2.2 %	+1	7.2 %	14
Registrars	46	44	46	46	+0	2.91	6.7 %	+1	1.8 %	48
SHO/ Interns	6	9	10	11	+1	1.96	21.8 %	+5	83.3 %	15
Medical/ Dental, other	75	77	65	63	-1	-13.29	-17.3 %	-12	-16.0 %	87
Medical & Dental	139	142	133	133	-0	-8.70	-6.1 %	-5	-4.0 %	164
Nurse/ Midwife Manager	80	86	102	105	+3	19.57	22.8 %	+25	31.0 %	115
Nurse/ Midwife Specialist & AN/MP	46	56	54	54	+0	-1.95	-3.5 %	+8	16.6 %	63
Staff Nurse/ Staff Midwife	205	199	201	201	+1	2.13	1.1 %	-4	-1.8 %	250
Public Health Nurse	175	177	164	163	-1	-13.42	-7.6 %	-12	-7.0 %	203
Post-registration Nurse/ Midwife Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery Student	21	23	25	25		2.00	8.7 %	+4	19.0 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	547	550	+3	8.33	1.5 %	+21	3.9 %	658
Health & Social Care Professionals	373	365	375	384	+9	18.64	5.1 %	+10	2.8 %	460
Management (VIII & above)	33	30	41	42	+1	12.07	40.1 %	+9	27.2 %	44
Administrative/ Supervisory (V to VII)	76	87	128	127	-1	40.10	45.9 %	+51	67.6 %	135
Clerical (III & IV)	178	193	208	210	+3	17.83	9.3 %	+33	18.3 %	242
Management & Administrative	287	310	377	380	+3	70.00	22.6 %	+93	32.4 %	421
Support	116	110	105	104	-1	-6.68	-6.1 %	-12	-10.6 %	120
Maintenance/ Technical	9	9	10	9	-0	0.05	0.5 %	+1	7.8 %	11
General Support	125	120	115	113	-2	-6.63	-5.5 %	-12	-9.3 %	131
Health Care Assistants	121	184	213	216	+3	31.58	17.1 %	+95	78.2 %	263
Care, other	128	126	145	145	+1	19.58	15.6 %	+18	14.1 %	161
Patient & Client Care	249	310	357	361	+4	51.16	16.5 %	+113	45.3 %	424

Social Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Social Care	3,978	4,125	4,284	4,283	-1	157.85	3.8 %	+305	7.7 %	5,069
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	0.06	2.0 %	+0	2.0 %	4
SHO/ Interns	9	9	9	10	+1	1.10	12.2 %	+1	12.7 %	12
Medical/ Dental, other	5	3	3	3		0.00	0.0 %	-2	-39.2 %	5
Medical & Dental	18	16	15	16	+1	0.62	4.0 %	-1	-7.4 %	21
Nurse/ Midwife Manager	199	204	226	227	+1	22.38	11.0 %	+28	13.8 %	243
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	0.91	12.3 %	+0	4.3 %	9
Staff Nurse/ Staff Midwife	593	620	642	644	+2	24.35	3.9 %	+51	8.6 %	742
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	2	3	+1	1.62	120.0 %	+3	-100.0 %	4
Nursing/ Midwifery Student		1	9	10	+1	8.62	638.5 %	+10	-100.0 %	18
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
Nursing & Midwifery	801	834	886	892	+5	57.26	6.9 %	+91	11.3 %	1,015
Therapy Professions	136	152	164	164	-1	11.96	7.9 %	+28	20.8 %	181
Health Science/ Diagnostics	3	3	3	3		0.00	0.0 %		0.0 %	3
Social Care	360	389	437	436	-1	47.59	12.2 %	+76	21.1 %	486
Social Workers	44	44	49	48	-1	3.94	8.9 %	+4	8.8 %	56
Psychologists	28	32	34	35	+1	3.20	10.0 %	+7	27.0 %	39
Pharmacy	7	6	9	9	+0	2.86	47.5 %	+2	22.1 %	11
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	699	698	-1	69.55	11.1 %	+117	20.2 %	779
Management (VIII & above)	37	50	55	57	+2	7.65	15.4 %	+21	55.5 %	59
Administrative/ Supervisory (V to VII)	91	106	113	111	-2	5.01	4.7 %	+21	23.0 %	121
Clerical (III & IV)	126	138	152	149	-3	11.44	8.3 %	+24	18.7 %	176
Management & Administrative	253	294	321	318	-2	24.10	8.2 %	+65	25.6 %	356
Support	277	274	265	270	+5	-4.25	-1.6 %	-7	-2.5 %	350
Maintenance/ Technical	30	35	32	33	+1	-2.15	-6.2 %	+2	7.1 %	34
General Support	307	309	296	303	+6	-6.40	-2.1 %	-5	-1.6 %	384
Health Care Assistants	1,500	1,504	1,532	1,528	-4	24.27	1.6 %	+28	1.9 %	1,814
Home Help	127	132	123	120	-3	-11.80	-9.0 %	-7	-5.5 %	229
Care, other	391	408	412	408	-4	0.25	0.1 %	+17	4.4 %	471
Patient & Client Care	2,018	2,043	2,067	2,056	-11	12.72	0.6 %	+38	1.9 %	2,514

CHO 7 Employment Report: March 2022

Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Disabilities	2,982	3,103	3,298	3,292	-6	+189	6.1 %	+311	10.4 %	3,920
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	+0	2.0 %	+0	2.0 %	4
SHO/ Interns	7	7	7	8	+1	+1	15.7 %	+1	16.4 %	10
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	12	12	11	12	+1	+1	5.4 %	+1	5.7 %	15
Nurse/ Midwife Manager	122	118	132	136	+4	+18	15.0 %	+14	11.6 %	149
Nurse/ Midwife Specialist & AN/MP	5	4	5	5		+1	23.1 %	+0	3.5 %	6
Staff Nurse/ Staff Midwife	374	378	416	411	-5	+33	8.7 %	+37	9.8 %	478
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
Nursing & Midwifery	502	502	563	562	-1	+60	11.9 %	+60	12.0 %	650
Therapy Professions	122	138	152	151	-1	+13	9.2 %	+29	24.1 %	166
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	360	389	437	436	-1	+48	12.2 %	+76	21.1 %	486
Social Workers	33	32	38	37	-1	+5	16.8 %	+4	11.1 %	44
Psychologists	28	32	34	35	+1	+3	10.0 %	+7	27.0 %	39
Pharmacy	5	4	6	6	+0	+2	46.3 %	+1	23.3 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	672	670	-1	+71	11.8 %	+118	21.3 %	748
Management (VIII & above)	32	43	47	48	+2	+6	13.8 %	+17	51.8 %	49
Administrative/ Supervisory (V to VII)	79	92	98	95	-3	+3	3.3 %	+16	20.0 %	103
Clerical (III & IV)	92	101	111	109	-2	+8	7.5 %	+17	18.5 %	132
Management & Administrative	203	236	255	252	-3	+16	7.0 %	+49	24.3 %	284
Support	167	155	153	159	+6	+3	2.2 %	-8	-4.9 %	225
Maintenance/ Technical	28	33	30	31	+1	-2	-6.6 %	+2	7.6 %	32
General Support	195	188	183	189	+7	+1	0.6 %	-6	-3.0 %	257
Health Care Assistants	1,112	1,146	1,192	1,189	-2	+43	3.7 %	+77	6.9 %	1,422
Home Help	19	17	16	14	-1	-3	-17.6 %	-5	-27.1 %	78
Care, other	386	403	407	403	-4	+0	0.1 %	+17	4.4 %	466
Patient & Client Care	1,518	1,566	1,615	1,606	-8	+40	2.6 %	+89	5.8 %	1,966

Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
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Total Older People	996	1,021	986	991	+4	-31	-3.0 %	-5	-0.5 %	1,149
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	93	91	-3	+5	5.4 %	+13	17.4 %	94
Nurse/ Midwife Specialist & AN/MP	3	3	3	3	+0	-0	-3.0 %	+0	5.7 %	3
Staff Nurse/ Staff Midwife	219	242	226	233	+7	-9	-3.6 %	+14	6.4 %	264
<i>Nursing/ Midwifery awaiting registration</i>		1	2	3	+1	+2	120.0 %	+3	-100.0 %	4
Nursing/ Midwifery Student		1	2	3	+1	+2	120.0 %	+3	-100.0 %	4
Nursing & Midwifery	299	332	324	330	+6	-3	-0.8 %	+31	10.3 %	365
Health & Social Care Professionals	28	29	27	28	+0	-1	-4.1 %	-1	-2.0 %	31
Management (VIII & above)	5	7	8	9	+1	+2	24.8 %	+4	79.2 %	10
Administrative/ Supervisory (V to VII)	12	15	15	17	+1	+2	13.7 %	+5	43.4 %	18
Clerical (III & IV)	34	37	42	41	-1	+4	10.6 %	+7	19.4 %	44
Management & Administrative	51	59	66	66	+1	+8	13.1 %	+16	30.7 %	72
Support	110	119	111	111	-0	-8	-6.4 %	+1	1.0 %	125
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	113	113	-0	-8	-6.3 %	+1	1.0 %	127
Health Care Assistants	388	358	340	339	-1	-19	-5.2 %	-49	-12.5 %	392
Home Help	108	115	107	106	-1	-9	-7.7 %	-2	-1.6 %	151
Care, other	5	5	5	5			0.0 %	+0	3.5 %	5
Patient & Client Care	500	477	453	450	-3	-27	-5.7 %	-50	-10.0 %	548

CHO 7 Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345
HSE	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Section 38 Voluntary Agencies	3,363	3,464	3,682	3,681	-1	+217	6.3 %	+318	9.5 %	4,326

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Consultants	54	58	60	59	-1	+1	2.0 %	+6	10.7 %	63
Registrars	87	91	92	92	-1	+1	0.6 %	+5	5.4 %	95
SHO/ Interns	24	25	28	29	+1	+4	14.1 %	+5	21.0 %	29
Medical/ Dental, other	78	77	65	64	-1	-13	-17.2 %	-14	-18.1 %	89
Medical & Dental	242	252	246	244	-2	-8	-3.2 %	+1	0.5 %	276
Nurse/ Midwife Manager	231	248	271	267	-3	+20	7.9 %	+36	15.6 %	282
Nurse/ Midwife Specialist & AN/MP	61	68	73	73	+0	+5	8.1 %	+13	20.9 %	80
Staff Nurse/ Staff Midwife	520	545	527	533	+7	-12	-2.2 %	+14	2.7 %	619
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
Pre-registration Nurse/ Midwife Intern	1	1	15	17	+2	+16	3238.0 %	+15	1118.2 %	34
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	4	6	+1	+2	41.7 %	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	45	48	+3	+16	48.5 %	+15	47.8 %	66
Nursing/ Midwifery other	8	6	7	7	+0	+1	22.7 %	-0	-4.8 %	9
Nursing & Midwifery	1,027	1,076	1,086	1,092	+6	+17	1.6 %	+65	6.4 %	1,259
Therapy Professions	325	340	336	343	+8	+3	1.0 %	+18	5.7 %	398
Health Science/ Diagnostics			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	10	10	+0	-1	-5.7 %	-1	-5.4 %	11
Social Workers	67	73	71	72	+0	-1	-1.5 %	+4	6.6 %	79
Psychologists	62	64	70	70	+0	+7	10.5 %	+9	14.2 %	82
Pharmacy	25	24	28	28	-0	+4	14.9 %	+2	9.1 %	31
H&SC, Other	43	40	45	46	+1	+6	14.4 %	+3	6.5 %	54
Health & Social Care Professionals	533	551	563	575	+12	+24	4.3 %	+42	7.9 %	662
Management (VIII & above)	40	47	60	62	+2	+15	31.9 %	+22	54.8 %	65
Administrative/ Supervisory (V to VII)	96	123	163	163	-0	+40	32.6 %	+67	69.8 %	174
Clerical (III & IV)	241	263	281	285	+3	+22	8.3 %	+43	17.9 %	325
Management & Administrative	377	432	505	509	+5	+77	17.8 %	+132	35.0 %	564
Support	171	177	166	166	-0	-12	-6.5 %	-5	-2.7 %	189
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	172	171	-0	-12	-6.3 %	-5	-2.8 %	195
Health Care Assistants	441	470	476	475	-1	+5	1.1 %	+34	7.6 %	555
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Care, other	227	223	249	251	+3	+28	12.5 %	+24	10.5 %	279
Patient & Client Care	796	825	848	846	-1	+22	2.6 %	+51	6.4 %	1,063

Section 38 Voluntary Agencies

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,363	3,464	3,682	3,681	-1	+217	6.3 %	+318	9.5 %	4,326
Consultants	6	8	8	7	-0	-1	-10.1 %	+1	17.4 %	9
Registrars	8	9	10	10	+0	+1	10.0 %	+2	23.8 %	11
SHO/ Interns	12	13	13	14	+1	+1	8.4 %	+2	18.0 %	20
Medical/ Dental, other	2	2	2	2	+0	+0	1.2 %	+0	3.4 %	3
Medical & Dental	29	33	33	34	+1	+1	3.7 %	+5	18.3 %	43
Nurse/ Midwife Manager	165	160	177	181	+5	+22	13.6 %	+17	10.2 %	198
Nurse/ Midwife Specialist & AN/MP	33	42	42	43	+1	+1	3.1 %	+10	29.7 %	52
Staff Nurse/ Staff Midwife	473	476	524	519	-5	+44	9.2 %	+46	9.7 %	603
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	754	755	+1	+75	11.0 %	+82	12.1 %	872
Therapy Professions	125	123	142	141	-1	+18	14.7 %	+16	12.5 %	161
Health Science/ Diagnostics	3	4	3	3	+0	-1	-23.7 %	+0	0.0 %	4
Social Care	360	389	437	436	-1	+48	12.2 %	+76	21.1 %	486
Social Workers	37	35	43	42	-1	+7	19.3 %	+5	12.4 %	50
Psychologists	19	23	19	21	+2	-2	-9.0 %	+2	9.6 %	24
Pharmacy	15	14	15	16	+0	+2	15.1 %	+1	6.2 %	19
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	661	660	-1	+71	12.1 %	+99	17.7 %	746
Management (VIII & above)	33	38	42	44	+2	+6	15.3 %	+11	32.2 %	44
Administrative/ Supervisory (V to VII)	86	91	101	99	-2	+8	8.4 %	+13	14.6 %	107
Clerical (III & IV)	109	118	129	128	-1	+11	9.0 %	+19	17.3 %	155
Management & Administrative	229	247	272	271	-1	+24	9.7 %	+42	18.4 %	306
Support	240	224	221	225	+4	+1	0.4 %	-15	-6.2 %	301
Maintenance/ Technical	35	41	38	39	+1	-2	-5.2 %	+3	9.1 %	41
General Support	275	265	259	264	+5	-1	-0.5 %	-12	-4.2 %	342
Health Care Assistants	1,213	1,253	1,303	1,303	+0	+50	4.0 %	+89	7.4 %	1,559
Care, other	383	398	400	395	-4	-2	-0.6 %	+12	3.3 %	458
Patient & Client Care	1,596	1,651	1,702	1,698	-4	+47	2.9 %	+102	6.4 %	2,017

CHO 7 Employment by S38 Agency: March 2022

Cheeverstown House

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	396	395	437	437	-0	+42	10.7 %	+40	10.2 %	496
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1		-0	-16.7 %	-0	-16.7 %	1
Clinical Nurse/ Midwife Manager	24	25	31	30	-1	+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	34	33	-1	+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	50	50		-28	-42.7 %	-28	-35.9 %	53
Staff Nurses [General/ Children's]	30	19	59	60	+1	+30	208.3 %	+30	100.7 %	66
Staff Nurse/ Staff Midwife	107	106	108	109	+1	+3	3.2 %	+2	2.0 %	119
Nursing & Midwifery	135	134	143	144	+0	+9	7.0 %	+9	6.8 %	157
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	3	2	-1	-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	4	4		-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	11	10	-1	-3	-22.4 %	-3	-23.9 %	12
Social Care	35	35	40	41	+1	+6	18.0 %	+6	17.5 %	43
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	5	5		-1	-10.0 %	+1	12.5 %	5
Pharmacists	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	64	64	-1	+5	8.3 %	+4	6.4 %	69
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Management (VIII & above)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	17	18	+1	+3	23.3 %	+3	23.5 %	19
Clerical (III & IV)	11	12	15	14	-1	+2	15.2 %	+3	28.7 %	17
Management & Administrative	28	30	36	37	+0	+6	21.0 %	+9	31.1 %	40
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	15	15		-1	-8.6 %	-1	-8.6 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	28	28		+1	4.1 %	+1	4.1 %	40
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	32	32		+1	3.6 %	+1	3.6 %	44
Health Care Assistant/ Care Assistant	130	129	148	148	+1	+18	15.4 %	+18	14.2 %	172

Health Care Assistants	130	129	148	148	+1	+20	15.4 %	+18	14.2 %	172
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	12	10	12	11	-1	-1	7.6 %	-1	-5.3 %	12
Care, other	12	11	12	11	-1	+1	7.3 %	-1	-5.1 %	13
Patient & Client Care	142	139	160	160	-1	+21	14.8 %	+18	12.6 %	185

Kare, Newbridge, Co Kildare

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	360	377	416	409	-8	+32	8.5 %	+49	13.6 %	512
Clinical Nurse/ Midwife Manager	12	7	8	8		-4	12.5 %	-4	-31.3 %	9
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse [Intellectual Disability]	19	21	15	15	+0	-4	-29.8 %	-4	-22.6 %	20
Staff Nurses [General/ Children's]	3	4	7	6	-0	+3	61.1 %	+3	102.2 %	8
Staff Nurse/ Staff Midwife	23	25	22	21	-0	-4	-15.5 %	-1	-5.1 %	28
Nursing & Midwifery	34	33	30	30	-0	-3	-9.3 %	-5	-14.2 %	37
Occupational Therapists	6	5	5	5	-1	-2	-12.8 %	-2	-26.2 %	6
Physiotherapists	5	5	6	6		+1	18.5 %	+1	17.0 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	16	15	-1	+2	16.3 %	+0	2.0 %	17
Social Care	61	68	84	85	+1	+18	26.1 %	+24	39.8 %	102
Social Workers	4	4	4	3	-1	-1	-19.6 %	-1	-19.6 %	5
Psychologists	4	7	5	5	+0	-2	-27.7 %	+1	24.1 %	6
Health & Social Care Professionals	84	92	109	109	-1	+17	18.5 %	+25	29.7 %	130
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5			0.0 %		0.0 %	5
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	15	13	-2	-0	-3.5 %	+0	3.4 %	13
Clerical (III & IV)	12	14	18	18	-0	+4	24.8 %	+6	54.9 %	21
Management & Administrative	30	34	39	37	-2	+3	9.2 %	+7	22.6 %	40
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Health Care Assistant/ Care Assistant	101	106	119	114	-5	+13	7.9 %	+13	13.2 %	166
Health Care Assistants	101	106	119	114	-5	+8	7.9 %	+13	13.2 %	166
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Workshop Services	109	112	117	118	+1	+8	4.9 %	+8	7.5 %	132
Care, other	109	112	118	119	+1	+6	5.7 %	+9	8.4 %	133
Patient & Client Care	210	218	237	232	-4	+15	6.8 %	+22	10.7 %	299

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	482	496	517	520	+4	+25	4.9 %	+38	7.9 %	615
Consultant Medicine	6	8	8	7	-0	+2	-3.7 %	+2	28.7 %	9
Consultants	6	8	8	7	-0	-0	-3.7 %	+2	28.7 %	9
Registrar	2	2	2	2			0.0 %		0.0 %	2
Specialist Registrar	3	4	5	5		+2	21.0 %	+2	61.3 %	5
Registrars	5	6	7	7		+1	14.0 %	+2	36.8 %	7
Senior House Officer	5	6	6	6	-0	+1	-0.2 %	+1	20.3 %	10
SHO/ Interns	5	6	6	6	-0	-0	-0.2 %	+1	20.3 %	10
Other Medical	1	1	1	1	+0	+0	2.1 %	+0	5.8 %	2
Medical/ Dental, other	1	1	1	1	+0	+0	2.1 %	+0	5.8 %	2
Medical & Dental	17	21	22	22	-0	+1	2.8 %	+5	26.8 %	28
Clinical Nurse/ Midwife Manager	40	39	43	43	+0	+3	10.3 %	+3	6.5 %	47
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	47	47	+0	+3	6.9 %	+3	5.9 %	51
Advanced Nurse/ Midwife Practitioner	2	3	2	2		+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	34	35	+1	+8	1.4 %	+8	29.4 %	43
Nurse/ Midwife Specialist & AN/MP	29	37	37	38	+1	+0	0.8 %	+9	30.7 %	46
Staff Nurses [General/ Children's]	99	98	108	108	+0	+9	10.8 %	+9	9.2 %	125
Staff Nurse/ Staff Midwife	99	98	108	108	+0	+11	10.8 %	+9	9.2 %	125
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	193	195	+2	+14	7.7 %	+21	11.8 %	224
Dietitians	2	3	3	3	+0	+1	4.7 %	+1	73.3 %	4
Occupational Therapists	15	12	15	14	-1	-1	16.1 %	-1	-8.5 %	19
Physiotherapists	18	18	16	17	+1	-1	-7.2 %	-1	-4.1 %	22
Speech & Language Therapists	2	2	2	2	+0	-0	-9.5 %	-0	-9.5 %	3
Therapy Professions	37	36	35	36	+1	+1	1.7 %	-1	-2.5 %	48
Phlebotomists	0	1	0	0			-82.0 %		0.0 %	1
Health Science/ Diagnostics	0	1	0	0		-1	-82.0 %		0.0 %	1
Social Workers	11	10	12	12	+0	+1	18.0 %	+1	11.2 %	15
Social Workers	11	10	12	12	+0	+2	18.0 %	+1	11.2 %	15
Psychologists	1	1	1	1	+0	+0	78.3 %	+0	78.3 %	2
Psychologists	1	1	1	1	+0	+0	78.3 %	+0	78.3 %	2
Pharmacists	7	6	6	6	+0	-0	3.0 %	-0	-3.8 %	7
Pharmacy Technicians	3	3	3	3	+0	+0	0.0 %	+0	1.5 %	4
Pharmacy	10	9	10	10	+0	+0	1.9 %	-0	-2.0 %	11
Health & Social Care Professionals	59	57	57	59	+2	+2	3.6 %	+1	1.0 %	77
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3			0.0 %		0.0 %	3
Management (VIII & above)	4	4	4	4			0.0 %		0.0 %	4
Middle Management (V-VII)	21	19	21	21	-0	+1	13.5 %	+1	2.7 %	22
Administrative/ Supervisory (V to VII)	21	19	21	21	-0	+2	13.5 %	+1	2.7 %	22
General Administrative (III & IV)	25	29	30	30	-0	+5	4.3 %	+5	20.2 %	36
Clerical (III & IV)	25	29	30	30	-0	+1	4.3 %	+5	20.2 %	36
Management & Administrative	50	51	55	55	-0	+4	7.3 %	+6	11.3 %	62
Catering	11	11	11	10	-1	-1	-8.1 %	-1	-7.4 %	12
Household Services	54	49	48	48	-1	-6	-3.5 %	-6	-11.2 %	55

Portering	9	9	9	9	-0	+0	0.8 %	+0	1.4 %	9
Support	73	69	68	67	-1	-3	-3.7 %	-7	-9.1 %	76
Maintenance	6	7	7	7	-0	+1	0.7 %	+1	17.5 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	-0	+0	0.6 %	+1	15.0 %	9
General Support	80	77	76	75	-2	-3	-3.3 %	-6	-7.0 %	85
Health Care Assistant/ Care Assistant	102	108	111	114	+3	+12	6.0 %	+12	12.0 %	138
Health Care Assistants	102	108	111	114	+3	+6	6.0 %	+12	12.0 %	138
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Patient & Client Care	102	108	112	115	+3	+7	6.2 %	+13	12.3 %	139

Peamount Hospital (Newcastle)

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	486	483	528	536	+8	+53	11.0 %	+49	10.2 %	626
Registrar	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Specialist Registrar		1	1	1	+0	+1	6.0 %	+1	-100.0 %	2
Registrars	2	2	2	2	+0	+0	3.0 %	+0	3.0 %	3
Senior House Officer	7	7	7	8	+1	+1	15.7 %	+1	16.4 %	10
SHO/ Interns	7	7	7	8	+1	+1	15.7 %	+1	16.4 %	10
Medical & Dental	9	9	9	10	+1	+1	12.9 %	+1	13.4 %	13
Clinical Nurse/ Midwife Manager	23	23	30	32	+2	+9	40.1 %	+9	41.7 %	36
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	34	36	+2	+8	29.7 %	+10	35.8 %	40
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	98	99	+0	+39	31.1 %	+39	65.1 %	112
Staff Nurse/ Staff Midwife	82	75	98	99	+0	+23	31.1 %	+17	20.9 %	112
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	135	138	+2	+32	29.9 %	+28	25.0 %	155
Dietitians	4	3	5	5	-0	+1	50.0 %	+1	13.9 %	5
Occupational Therapists	9	8	13	14	+1	+5	74.3 %	+5	54.2 %	14
Physiotherapists	12	12	17	17	+0	+6	48.8 %	+6	48.8 %	18
Speech & Language Therapists	5	6	6	7	+0	+2	9.5 %	+2	36.5 %	7
Therapy Professions	29	29	42	42	+1	+14	47.7 %	+13	43.7 %	44
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	2	4	6	6		+2	40.8 %	+4	240.9 %	6
Social Workers	5	5	6	6	-0	+1	15.6 %	+1	15.6 %	7
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	4	4	+0	+2	68.2 %	+2	60.3 %	6
Pharmacy Technicians	2	1	1	1	+0	-1	-6.0 %	-1	-37.3 %	1
Pharmacy	4	4	5	5	+0	+2	47.8 %	+1	26.0 %	7
Health & Social Care Professionals	43	44	62	63	+0	+18	41.4 %	+19	44.8 %	68
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	4	4	-0	+1	21.3 %	+1	21.3 %	4
Management (VIII & above)	4	4	5	5	-0	+1	16.0 %	+1	16.0 %	5
Administrative/ Supervisory (V to VII)	14	17	19	19	-0	+2	11.3 %	+5	33.9 %	21
Clerical (III & IV)	20	19	19	19	+1	-0	-2.2 %	-1	-4.6 %	26
Management & Administrative	38	40	42	42	+0	+2	5.3 %	+4	11.8 %	52
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	39	40	+1	+1	8.4 %	+1	2.3 %	53
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	41	42	+1	-3	-5.6 %	-5	-10.9 %	55
Maintenance	6	7	5	5	-0	-1	-29.3 %	-1	-10.0 %	5

Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8	-0	-1	-11.7 %	+0	6.0 %	8
General Support	54	53	49	50	+1	-4	-6.7 %	-5	-8.6 %	63
Health & Social Care Assistants	4	3	4	4	-0	-0	28.1 %	-0	-8.6 %	5
Health Care Assistant/ Care Assistant	224	223	225	228	+3	+4	2.0 %	+4	1.8 %	269
Health Care Assistants	228	226	229	232	+3	+5	2.4 %	+4	1.6 %	274
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3	1	1		-2	-69.5 %	-2	-70.6 %	1
Patient & Client Care	231	230	230	233	+3	+3	1.4 %	+1	0.6 %	275

Stewart's Hospital, (Palmerstown)

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	852	914	980	987	+7	+73	8.0 %	+135	15.9 %	1,155
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	33	37	+4	+4	21.6 %	+4	10.6 %	38
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	34	38	+4	+7	20.5 %	+3	7.0 %	40
Staff Nurse [Intellectual Disability]	73	81	88	84	-4	+11	3.8 %	+11	14.9 %	98
Staff Nurse/ Staff Midwife	73	81	88	84	-4	+3	3.8 %	+11	14.9 %	98
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Nursing & Midwifery	109	113	130	130		+18	15.6 %	+21	19.6 %	154
Dietitians	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Occupational Therapists	4	6	12	12		+8	108.3 %	+8	226.0 %	12
Physiotherapists	5	4	4	3	-1	-2	-28.6 %	-2	-44.4 %	3
Speech & Language Therapists	6	8	10	10	+1	+5	29.7 %	+5	85.0 %	11
Therapy Professions	16	19	26	25	-0	+6	33.5 %	+10	62.4 %	27
Social Care	10	13	27	29	+2	+16	119.2 %	+19	185.0 %	29
Social Workers	6	6	8	8		+2	33.3 %	+3	44.8 %	10
Psychologists	4	4	4	5	+1	+2	42.9 %	+1	25.0 %	5
Health & Social Care Professionals	35	42	64	67	+3	+25	60.9 %	+32	89.9 %	71
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	13	15	+2	+6	17.0 %	+6	66.7 %	15
Management (VIII & above)	11	16	17	19	+2	+3	20.1 %	+8	72.7 %	19
Middle Management (V-VII)	13	16	20	19	-1	+6	19.7 %	+6	45.1 %	21
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	20	19	-1	+2	13.8 %	+5	36.5 %	21
Clerical (III & IV)	23	24	29	29	-1	+4	17.4 %	+5	22.6 %	34
Management & Administrative	48	57	66	67	+1	+10	17.1 %	+18	38.0 %	74
Catering	9	7	7	8	+1	-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	41	42	+2	+1	2.0 %	+1	2.7 %	70
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	53	56	+3	+2	3.2 %	-1	-1.6 %	85
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
General Support	62	60	60	63	+3	+3	4.5 %	+1	1.8 %	92
Health Care Assistant/ Care Assistant	463	507	531	531	+1	+69	4.8 %	+69	14.8 %	605
Attendant/ Aide	18	13	13	13	+0	-5	4.7 %	-5	-27.4 %	24
Health Care Assistants	481	520	544	545	+1	+25	4.8 %	+64	13.2 %	629
Other Care Grades	2	3	4	6	+2	+4	106.4 %	+4	219.8 %	6
Workshop Services	110	118	111	109	-2	-1	-7.6 %	-1	-1.2 %	128
Home Care Services	4	1	0	0		-3	-57.3 %	-3	-87.7 %	1

Care, other	116	122	115	115	+0	-7	-5.4 %	-0	-0.4 %	135
Patient & Client Care	597	642	659	660	+1	+18	2.8 %	+63	10.6 %	764

St. John of God Liffey Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	787	801	804	793	-11	-7	-0.9 %	+6	0.7 %	922
Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	20	22	19	18	-1	-2	-15.8 %	-2	-8.0 %	21
Director of Nursing/Midwifery			1	0	-1	+0	-100.0 %	+0	-100.0 %	1
Nurse/ Midwife Manager	20	22	20	19	-2	-3	-13.6 %	-1	-5.6 %	22
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	75	75	-0	+72	2947.6 %	+72	2750.6 %	91
Staff Nurses [General/ Children's]	87	88	24	23	-1	-64	-74.0 %	-64	-73.7 %	30
Staff Nurse/ Staff Midwife	90	91	100	98	-2	+7	7.8 %	+8	8.7 %	121
Nursing & Midwifery	111	113	122	119	-3	+5	4.5 %	+8	7.0 %	145
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	3	-1	+0	9.1 %	+0	7.7 %	4
Speech & Language Therapists	6	6	5	5	-0	-0	-12.2 %	-0	-5.6 %	6
Therapy Professions	15	13	12	12	-1	-2	-12.3 %	-3	-20.8 %	13
Social Care	253	269	280	276	-4	+6	2.4 %	+23	9.1 %	306
Social Workers	6	6	7	7		+1	13.7 %	+0	4.2 %	7
Psychologists	6	6	4	4	-0	-2	-31.0 %	-2	-27.5 %	5
Health & Social Care Professionals	280	295	304	298	-5	+4	1.2 %	+19	6.6 %	331
Management (VIII & above)	6	5	6	6		+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	9	9		-2	-17.8 %	-2	-14.1 %	11
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	9	9		-2	-17.8 %	-2	-15.2 %	11
Clerical (III & IV)	18	18	18	18	+0	+0	0.4 %	-0	-0.2 %	21
Management & Administrative	35	34	33	33	+0	-1	-2.9 %	-2	-4.9 %	38
Catering	8	7	4	4	-0	-4	-46.4 %	-4	-53.7 %	4
Household Services	27	22	26	28	+2	+1	27.8 %	+1	4.2 %	35
Support	35	29	30	32	+2	+3	10.7 %	-3	-8.6 %	39
Maintenance	12	14	11	12	+1	-0	-14.7 %	-0	-2.3 %	13
Maintenance/ Technical	12	14	11	12	+1	-2	-14.7 %	-0	-2.3 %	13
General Support	47	43	41	44	+3	+1	2.2 %	-3	-6.9 %	52
Health Care Assistant/ Care Assistant	172	165	151	150	-1	-22	-9.2 %	-22	-12.7 %	180
Health Care Assistants	172	165	151	150	-1	-15	-9.2 %	-22	-12.7 %	180
Other Care Grades	28	26	23	20	-3	-7	-20.8 %	-7	-26.7 %	29
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	127	126	-2	+14	3.6 %	+14	12.3 %	144
Care, other	142	149	152	148	-4	-1	-0.7 %	+6	4.5 %	175
Patient & Client Care	314	314	304	298	-6	-16	-5.1 %	-15	-4.9 %	355

CHO 7 Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345
Consultant Medicine	7	9	9	8	-0	-0	-3.3 %	+2	24.4 %	10
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	59	58	-1	+1	1.7 %	+6	12.1 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	68	67	-1	+0	0.6 %	+7	11.4 %	72
Registrar	72	74	74	73	-1	-1	-2.0 %	+1	1.0 %	75
Senior Registrar	19	20	21	22	+1	+2	10.0 %	+3	15.9 %	23
Specialist Registrar	4	6	7	7	+0	+1	15.0 %	+3	72.5 %	8
Registrars	95	100	102	102	-1	+1	1.4 %	+7	7.0 %	106
SHO/ Interns	36	38	41	43	+2	+5	12.1 %	+7	20.0 %	49
Dentists	34	35	31	31	-0	-4	-10.8 %	-2	-7.2 %	38
Other Medical	47	45	36	35	-1	-10	-21.3 %	-12	-24.9 %	54
Medical/ Dental, other	80	80	68	66	-1	-13	-16.7 %	-14	-17.5 %	92
Medical & Dental	271	284	279	277	-1	-7	-2.4 %	+7	2.4 %	319
Clinical Nurse/ Midwife Manager	328	328	353	356	+2	+28	8.4 %	+28	8.5 %	382
Director Nursing/Midwifery, Assistant	52	58	71	71	-0	+12	21.2 %	+19	36.1 %	75
Director of Nursing/Midwifery	16	21	23	22	-1	+1	6.7 %	+6	38.8 %	23
Nurse/ Midwife Manager	396	407	447	449	+1	+41	10.1 %	+53	13.3 %	480
Advanced Nurse/ Midwife Practitioner	4	12	14	14	+0	+2	17.0 %	+10	223.0 %	15
Clinical Nurse/ Midwife Specialist	89	98	101	102	+1	+5	4.9 %	+13	14.4 %	117
Nurse/ Midwife Specialist & AN/MP	94	110	115	116	+1	+7	6.2 %	+23	24.0 %	132
Staff Nurse [Intellectual Disability]	194	192	229	224	-4	+32	16.8 %	+30	15.6 %	263
Staff Nurse [Psychiatric]	191	198	199	196	-2	-1	-0.7 %	+5	2.6 %	220
Staff Nurses [General/ Children's]	608	631	624	632	+9	+1	0.1 %	+25	4.1 %	739
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,053	+2	+32	3.1 %	+60	6.0 %	1,222
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
Pre-registration Nurse/ Midwife Intern	1	1	22	24	+2	+23	4638.0 %	+22	1629.2 %	48
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	4	6	+1	+2	41.7 %	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	52	55	+3	+23	70.3 %	+22	69.5 %	80
Nursing Education/Clinical	10	9	10	11	+0	+1	14.2 %	+1	6.4 %	13
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	11	12	+0	+2	24.9 %	+2	16.3 %	14
Nursing & Midwifery	1,700	1,756	1,840	1,847	+7	+91	5.2 %	+147	8.6 %	2,131
Dietitians	25	26	30	31	+1	+5	19.0 %	+6	22.8 %	38
Occupational Therapists	184	183	191	189	-2	+6	3.3 %	+6	3.1 %	219
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	114	121	129	130	+1	+9	7.4 %	+16	13.6 %	151
Podiatrists & Chiropodists	1	1	5	5	+0	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	126	129	120	126	+6	-3	-2.3 %	+0	0.0 %	142
Therapy Professions	450	463	478	484	+7	+22	4.7 %	+34	7.6 %	559
Audiology			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Phlebotomists	1	1	0	0		-1	-82.0 %	-1	-82.0 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	6	9	+3	+5	119.7 %	+6	187.9 %	11

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345
Social Care	371	400	447	447	-0	+47	11.7 %	+76	20.4 %	497
Social Workers	105	108	114	114	-1	+6	5.3 %	+9	8.7 %	129
Psychologists	81	87	89	91	+2	+5	5.3 %	+11	13.1 %	106
Pharmacy	40	38	43	43	-0	+6	15.0 %	+3	8.0 %	50
Counsellor Therapists	36	35	39	40	+1	+5	12.9 %	+3	9.2 %	44
Dental Hygienists	5	4	4	4		+0	3.7 %	-1	-16.8 %	7
Other Health & Social Care	2	1	2	2	+0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	46	47	+1	+6	13.9 %	+3	6.2 %	56
Health & Social Care Professionals	1,094	1,140	1,224	1,235	+11	+95	8.4 %	+141	12.9 %	1,408
Executive Management	13	16	18	18	+0	+2	12.3 %	+5	37.5 %	18
Senior Management (VIII & GM)	60	69	84	88	+3	+19	27.3 %	+28	46.1 %	91
Management (VIII & above)	73	85	102	105	+3	+21	24.5 %	+33	44.6 %	109
Administrative/ Supervisory (V to VII)	182	214	264	262	-2	+48	22.3 %	+79	43.6 %	281
Clerical (III & IV)	351	380	410	413	+2	+32	8.5 %	+62	17.7 %	480
Management & Administrative	606	679	777	780	+3	+101	14.8 %	+174	28.7 %	870
Catering	59	56	53	53	-0	-3	-5.2 %	-6	-9.8 %	59
Household Services	269	265	258	263	+5	-2	-0.8 %	-6	-2.2 %	347
Other Support	14	15	18	18	-0	+3	18.7 %	+4	25.3 %	22
Portering	67	65	58	56	-1	-8	-13.0 %	-11	-16.7 %	61
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	387	391	+4	-11	-2.7 %	-19	-4.7 %	490
Maintenance/ Technical	41	46	43	44	+1	-2	-4.6 %	+3	7.3 %	47
General Support	452	448	431	435	+4	-13	-2.9 %	-16	-3.6 %	537
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	17	17	+0	-1	-6.5 %	+4	35.1 %	20
Health Care Assistant/ Care Assistant	1,602	1,672	1,733	1,733	-0	+61	3.6 %	+131	8.1 %	2,053
Attendant/ Aide	40	29	29	28	-1	-1	-2.1 %	-12	-29.6 %	41
Health Care Assistants	1,655	1,723	1,779	1,778	-1	+55	3.2 %	+123	7.4 %	2,114
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Other Care Grades	160	160	180	181	+0	+21	13.0 %	+21	13.2 %	205
Pastoral Care	7	6	6	6		+0	4.8 %	-1	-7.6 %	7
Workshop Services	438	448	457	455	-2	+7	1.5 %	+17	4.0 %	519
Home Care Services	6	4	3	3		-1	-14.6 %	-3	-46.3 %	4
Health Promotion		3	2	2		-1	-48.0 %	+2	-100.0 %	2
Care, other	610	621	649	647	-2	+26	4.1 %	+36	6.0 %	737
Patient & Client Care	2,392	2,476	2,550	2,545	-5	+69	2.8 %	+153	6.4 %	3,080

CHO 7 HSE Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	59	58	-1	+1	2.1 %	+7	12.6 %	62
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	60	59	-1	+1	2.0 %	+6	10.7 %	63
Registrar	67	70	70	69	-1	-1	-2.1 %	+2	2.6 %	71
Senior Registrar	19	20	21	22	+1	+2	10.0 %	+3	15.9 %	23
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	87	91	92	92	-1	+1	0.6 %	+5	5.4 %	95
SHO/ Interns	24	25	28	29	+1	+4	14.1 %	+5	21.0 %	29
Dentists	34	35	31	31	-0	-4	-10.8 %	-2	-7.2 %	38
Other Medical	44	42	34	33	-1	-10	-22.6 %	-12	-26.4 %	51
Medical/ Dental, other	78	77	65	64	-1	-13	-17.2 %	-14	-18.1 %	89
Medical & Dental	242	252	246	244	-2	-8	-3.2 %	+1	0.5 %	276
Clinical Nurse/ Midwife Manager	176	182	190	188	-3	+5	3.0 %	+12	6.6 %	198
Director Nursing/Midwifery, Assistant	44	50	64	63	-0	+13	26.6 %	+19	42.0 %	67
Director of Nursing/Midwifery	11	16	17	17	-0	+1	5.8 %	+6	52.1 %	17
Nurse/ Midwife Manager	231	248	271	267	-3	+20	7.9 %	+36	15.6 %	282
Advanced Nurse/ Midwife Practitioner	3	7	10	10	+0	+2	29.7 %	+7	244.6 %	10
Clinical Nurse/ Midwife Specialist	58	60	64	64	+0	+3	5.4 %	+6	10.1 %	70
Nurse/ Midwife Specialist & AN/MP	61	68	73	73	+0	+5	8.1 %	+13	20.9 %	80
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	199	196	-2	-1	-0.7 %	+5	2.6 %	220
Staff Nurses [General/ Children's]	328	347	327	336	+9	-10	-3.0 %	+8	2.4 %	398
Staff Nurse/ Staff Midwife	520	545	527	533	+7	-12	-2.2 %	+14	2.7 %	619
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
Pre-registration Nurse/ Midwife Intern	1	1	15	17	+2	+16	3238.0 %	+15	1118.2 %	34
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	4	6	+1	+2	41.7 %	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	45	48	+3	+16	48.5 %	+15	47.8 %	66
Nursing/ Midwifery other	8	6	7	7	+0	+1	22.7 %	-0	-4.8 %	9
Nursing & Midwifery	1,027	1,076	1,086	1,092	+6	+17	1.6 %	+65	6.4 %	1,259
Dietitians	17	17	20	21	+1	+4	25.3 %	+5	29.6 %	26
Occupational Therapists	138	145	139	138	-1	-7	-4.8 %	-0	-0.1 %	161
Orthoptists		3	3	3		+1	20.0 %	+3	-100.0 %	3
Physiotherapists	70	77	80	82	+2	+5	7.1 %	+12	17.5 %	96
Podiatrists & Chiropodists	1	1	5	5	+0	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	99	97	88	93	+5	-4	-4.0 %	-6	-5.6 %	106
Therapy Professions	325	340	336	343	+8	+3	1.0 %	+18	5.7 %	398
Audiology			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	10	10	+0	-1	-5.7 %	-1	-5.4 %	11
Social Workers	67	73	71	72	+0	-1	-1.5 %	+4	6.6 %	79
Psychologists	62	64	70	70	+0	+7	10.5 %	+9	14.2 %	82
Pharmacy	25	24	28	28	-0	+4	14.9 %	+2	9.1 %	31
Counsellor Therapists	35	34	37	38	+1	+5	13.4 %	+3	9.6 %	42
Dental Hygienists	5	4	4	4		+0	3.7 %	-1	-16.8 %	7
Other Health & Social Care	2	1	2	2	+0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	45	46	+1	+6	14.4 %	+3	6.5 %	54

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Health & Social Care Professionals	533	551	563	575	+12	+24	4.3 %	+42	7.9 %	662
Executive Management	7	9	10	10	+0	+1	10.8 %	+3	41.0 %	10
Senior Management (VIII & GM)	33	38	51	52	+1	+14	36.8 %	+19	57.7 %	55
Management (VIII & above)	40	47	60	62	+2	+15	31.9 %	+22	54.8 %	65
Administrative/ Supervisory (V to VII)	96	123	163	163	-0	+40	32.6 %	+67	69.8 %	174
Clerical (III & IV)	241	263	281	285	+3	+22	8.3 %	+43	17.9 %	325
Management & Administrative	377	432	505	509	+5	+77	17.8 %	+132	35.0 %	564
Catering	27	27	29	29	+0	+2	8.2 %	+2	8.2 %	31
Household Services	90	98	88	89	+1	-9	-9.3 %	-2	-1.7 %	104
Other Support	5	6	6	6	-0	+0	3.7 %	+1	19.8 %	8
Portering	48	47	43	42	-1	-5	-10.5 %	-6	-13.2 %	46
Support	171	177	166	166	-0	-12	-6.5 %	-5	-2.7 %	189
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	172	171	-0	-12	-6.3 %	-5	-2.8 %	195
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	13	13	+0	-2	-13.9 %	+5	59.3 %	15
Health Care Assistant/ Care Assistant	412	435	448	447	-0	+13	2.9 %	+36	8.7 %	523
Attendant/ Aide	22	16	16	15	-1	-1	-7.4 %	-7	-31.4 %	17
Health Care Assistants	441	470	476	475	-1	+5	1.1 %	+34	7.6 %	555
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Care, other	227	223	249	251	+3	+28	12.5 %	+24	10.5 %	279
Patient & Client Care	796	825	848	846	-1	+22	2.6 %	+51	6.4 %	1,063

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,119	8,345	1.17	20.5%	79.5%	1.10	1.19	86.7%	84.0%	87.4%	70.7%	29.3%	83.4%	67.5%
Consultant Medicine	8	10	1.21	30.0%	70.0%	1.12	1.25	90.0%	90.0%	85.7%	70.0%	30.0%	66.7%	71.4%
Consultant Psychiatry	58	62	1.06	32.3%	67.7%	1.00	1.10	59.7%	59.7%	57.1%	88.7%	11.3%	100.0%	83.3%
Consultants	67	72	1.08	31.9%	68.1%	1.02	1.12	63.9%	69.6%	61.2%	86.1%	13.9%	95.7%	81.6%
Registrar	73	75	1.03	26.7%	73.3%	1.04	1.03	6.7%	6.7%	5.5%	97.3%	2.7%	95.0%	98.2%
Senior Registrar	22	23	1.05	39.1%	60.9%	1.00	1.08	0.0%	0.0%	0.0%	91.3%	8.7%	100.0%	85.7%
Specialist Registrar	7	8	1.16	12.5%	87.5%	1.00	1.19	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	102	106	1.04	28.3%	71.7%	1.02	1.05	4.7%	6.7%	3.9%	96.2%	3.8%	96.7%	96.1%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	41	47	1.15	42.6%	57.4%	1.07	1.22	10.6%	10.6%	11.1%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	49	1.14	40.8%	59.2%	1.07	1.20	10.2%	10.0%	10.3%	100.0%	0.0%	100.0%	100.0%
Dentists	31	38	1.21	7.9%	92.1%	1.01	1.23	100.0%	100.0%	100.0%	65.8%	34.2%	100.0%	62.9%
Other Medical	35	54	1.54	42.6%	57.4%	1.43	1.64	72.2%	72.2%	74.2%	27.8%	72.2%	21.7%	32.3%
Medical/ Dental, other	66	92	1.39	28.3%	71.7%	1.36	1.40	83.7%	73.1%	87.9%	43.5%	56.5%	30.8%	48.5%
Medical & Dental	277	319	1.15	31.0%	69.0%	1.10	1.17	41.7%	39.4%	42.7%	79.3%	20.7%	79.8%	79.1%
Clinical Nurse/ Midwife Manager	356	382	1.07	14.9%	85.1%	1.03	1.08	95.5%	95.5%	95.7%	85.3%	14.7%	98.2%	83.1%
Director Nursing/Midwifery, Assistant	71	75	1.06	16.0%	84.0%	1.00	1.08	98.7%	98.7%	98.4%	93.3%	6.7%	100.0%	92.1%
Director of Nursing/Midwifery	22	23	1.04	8.7%	91.3%	1.00	1.04	95.7%	95.7%	95.2%	95.7%	4.3%	100.0%	95.2%
Nurse/ Midwife Manager	449	480	1.07	14.8%	85.2%	1.02	1.08	96.0%	95.8%	96.1%	87.1%	12.9%	98.6%	85.1%
Advanced Nurse/ Midwife Practitioner	14	15	1.07	6.7%	93.3%	1.00	1.08	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	102	117	1.14	8.5%	91.5%	1.05	1.15	100.0%	100.0%	100.0%	74.4%	25.6%	100.0%	72.0%
Nurse/ Midwife Specialist & AN/MP	116	132	1.13	8.3%	91.7%	1.04	1.14	100.0%	100.0%	100.0%	75.8%	24.2%	100.0%	73.6%
Staff Nurse [Intellectual Disability]	224	263	1.17	11.0%	89.0%	1.17	1.17	97.0%	97.0%	97.0%	74.5%	25.5%	86.2%	73.1%
Staff Nurse [Psychiatric]	196	220	1.12	22.3%	77.7%	1.10	1.13	95.5%	95.5%	95.9%	85.0%	15.0%	91.8%	83.0%
Staff Nurses [General/ Children's]	632	739	1.17	10.6%	89.4%	1.07	1.18	89.9%	89.9%	90.2%	70.9%	29.1%	91.0%	68.5%
Staff Nurse/ Staff Midwife	1,053	1,222	1.16	12.8%	87.2%	1.10	1.17	92.4%	91.0%	92.6%	74.2%	25.8%	90.4%	71.9%
Public Health Nurse	163	203	1.24	0.5%	99.5%	1.11	1.24	96.1%	100.0%	96.0%	67.0%	33.0%	100.0%	66.8%
Pre-registration Nurse/ Midwife Intern	24	48	2.03	14.6%	85.4%	2.02	2.03	0.0%	0.0%	0.0%	70.8%	29.2%	71.4%	70.7%
Post-registration Nurse/ Midwife Student	25	25	1.00		100.0%		1.00	16.0%	16.0%	16.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	6	7	1.18	28.6%	71.4%	1.01	1.26	14.3%	14.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	55	80	1.46	11.3%	88.8%	1.65	1.44	6.3%	11.1%	5.6%	82.5%	17.5%	77.8%	83.1%
Nursing/ Midwifery other	12	14	1.20		100.0%		1.20	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,847	2,131	1.15	11.6%	88.4%	1.08	1.16	90.8%	89.9%	91.0%	76.9%	23.1%	92.7%	74.8%
Dietitians	31	38	1.23	10.5%	89.5%	1.00	1.26	89.5%	89.5%	88.2%	60.5%	39.5%	100.0%	55.9%
Occupational Therapists	189	219	1.16	7.8%	92.2%	1.08	1.16	93.2%	93.2%	93.1%	79.5%	20.5%	88.2%	78.7%
Orthoptists	3	3	1.00	66.7%	33.3%	1.00	1.00	33.3%	33.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	130	151	1.16	23.8%	76.2%	1.09	1.19	96.0%	96.0%	95.7%	80.8%	19.2%	97.2%	75.7%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	126	142	1.13	1.4%	98.6%	1.00	1.13	88.7%	88.7%	88.6%	87.3%	12.7%	100.0%	87.1%
Therapy Professions	484	559	1.15	10.9%	89.1%	1.08	1.17	92.3%	93.4%	92.2%	80.5%	19.5%	95.1%	78.7%
Audiology	6	7	1.16	42.9%	57.1%	1.07	1.23	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	50.0%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	9	11	1.19	45.5%	54.5%	1.04	1.34	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	50.0%
Social Care	447	497	1.11	27.8%	72.2%	1.09	1.12	95.4%	94.2%	95.8%	74.0%	26.0%	84.1%	70.2%
Social Workers	114	129	1.14	15.5%	84.5%	1.09	1.14	95.3%	95.0%	95.4%	80.6%	19.4%	85.0%	79.8%
Psychologists	91	106	1.16	22.6%	77.4%	1.13	1.17	94.3%	95.8%	93.9%	84.0%	16.0%	91.7%	81.7%
Pharmacy	43	50	1.16	20.0%	80.0%	1.03	1.19	62.0%	20.0%	72.5%	54.0%	46.0%	40.0%	57.5%
Counsellor Therapists	40	44	1.11	31.8%	68.2%	1.06	1.13	100.0%	100.0%	100.0%	68.2%	31.8%	78.6%	63.3%
Dental Hygienists	4	7	1.65		100.0%		1.65	100.0%	100.0%	100.0%	14.3%	85.7%		14.3%
Other Health & Social Care	2	4	1.75	25.0%	75.0%	1.25	2.01	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	47	56	1.19	28.6%	71.4%	1.07	1.24	100.0%	100.0%	100.0%	58.9%	41.1%	75.0%	52.5%
Health & Social Care	1,235	1,408	1.14	19.5%	80.5%	1.08	1.15	93.1%	92.0%	93.4%	76.6%	23.4%	85.4%	74.5%
Executive Management	18	18	1.01	33.3%	66.7%	1.00	1.01	83.3%	83.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	88	91	1.04	27.5%	72.5%	1.05	1.03	96.7%	96.7%	98.5%	96.7%	3.3%	96.0%	97.0%
Management (VIII & above)	105	109	1.03	28.4%	71.6%	1.04	1.03	94.5%	87.1%	97.4%	97.2%	2.8%	96.8%	97.4%
Administrative/ Supervisory (V to VII)	262	281	1.07	26.7%	73.3%	1.05	1.08	94.7%	93.3%	95.1%	89.7%	10.3%	97.3%	86.9%
Clerical (III & IV)	413	480	1.16	14.0%	86.0%	1.05	1.18	86.7%	80.6%	87.7%	71.0%	29.0%	89.6%	68.0%
Management & Administrative	780	870	1.12	19.9%	80.1%	1.05	1.13	90.2%	87.3%	91.0%	80.3%	19.7%	94.2%	76.9%
Catering	53	59	1.11	32.2%	67.8%	1.01	1.16	91.5%	91.5%	97.5%	69.5%	30.5%	89.5%	60.0%
Household Services	263	347	1.32	16.4%	83.6%	1.19	1.35	83.0%	83.0%	84.5%	37.5%	62.5%	68.4%	31.4%
Other Support	18	22	1.25	77.3%	22.7%	1.25	1.22	77.3%	77.3%	100.0%	59.1%	40.9%	64.7%	40.0%

Portering	56	61	1.09	91.8%	8.2%	1.07	1.34	90.2%	90.2%	100.0%	80.3%	19.7%	85.7%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	391	490	1.25	30.4%	69.6%	1.12	1.32	84.7%	80.5%	86.5%	47.8%	52.2%	77.2%	34.9%
Maintenance/ Technical	44	47	1.07	93.6%	6.4%	1.07	1.00	97.9%	97.7%	100.0%	85.1%	14.9%	84.1%	100.0%
General Support	435	537	1.23	35.9%	64.1%	1.11	1.32	85.8%	84.5%	86.6%	51.0%	49.0%	78.8%	35.5%
Health & Social Care Assistants	17	20	1.19	15.0%	85.0%	1.39	1.16	60.0%	60.0%	52.9%	75.0%	25.0%	100.0%	70.6%
Health Care Assistant/ Care Assistant	1,733	2,053	1.18	24.1%	75.9%	1.10	1.22	83.4%	83.4%	83.3%	63.6%	36.4%	78.1%	59.0%
Attendant/ Aide	28	41	1.46	24.4%	75.6%	1.25	1.55	41.5%	41.5%	38.7%	53.7%	46.3%	70.0%	48.4%
Health Care Assistants	1,778	2,114	1.19	24.0%	76.0%	1.10	1.22	82.4%	83.0%	82.1%	63.5%	36.5%	78.1%	58.9%
Home Help	120	229	1.91	8.3%	91.7%	2.76	1.86	83.0%	63.2%	84.8%	21.4%	78.6%	15.8%	21.9%
Care, other	647	737	1.14	26.6%	73.4%	1.08	1.16	92.5%	89.3%	93.7%	77.1%	22.9%	86.2%	73.8%
Patient & Client Care	2,545	3,080	1.21	23.4%	76.6%	1.11	1.24	84.8%	84.2%	85.0%	63.6%	36.4%	78.7%	59.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,119	8,345	1.17	20.5%	79.5%	1.10	1.19	86.7%	84.0%	87.4%	70.7%	29.3%	83.4%	67.5%
Community Health & Wellbeing	11	12	1.14	8.3%	91.7%	1.00	1.15	83.3%	83.3%	81.8%	83.3%	16.7%	100.0%	100.0%
Mental Health	905	1,006	1.11	23.7%	76.3%	1.05	1.13	82.1%	82.1%	83.5%	87.9%	12.1%	95.4%	95.4%
Primary Care	1,922	2,258	1.18	17.2%	82.8%	1.10	1.19	85.4%	85.4%	86.7%	70.2%	29.8%	83.0%	83.0%
HSE	1,122	1,358	1.21	16.3%	83.7%	1.12	1.23	87.6%	87.6%	88.3%	65.1%	34.9%	82.4%	82.4%
Section 38 Voluntary Agencies	3,161	3,711	1.17	23.2%	76.8%	1.10	1.20	88.5%	88.5%	88.7%	68.4%	31.6%	80.6%	80.6%
Social Care	4,283	5,069	1.18	21.3%	78.7%	1.11	1.21	88.3%	88.3%	88.6%	67.5%	32.5%	81.0%	81.0%

CHO 7 Skills Mix by Staff Grouping: March 2022

Mar 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,101	7,119
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	3.1%	3.0%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.3%	21.0%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	24.4%	24.0%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	26.5%	26.2%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	7.7%	7.9%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.5%	2.5%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	36.6%	36.6%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.0%	14.8%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	14.7%	15.5%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.3%	11.3%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	13.0%	12.6%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	24.3%	23.9%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.2%	19.3%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.9%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.3%	24.3%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.5%	5.5%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.3%	6.3%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.4%	12.1%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.8%	10.6%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	33.9%	34.2%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.1%	57.0%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	8.9%	8.8%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	1.2%	1.3%
Pre-registration Nurse Intern (COVID-19)						0.0%	
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.4%	1.4%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.2%	0.3%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	2.8%	3.0%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.9%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.5%	2.5%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	15.6%	15.3%
Orthoptists	0.0%					0.2%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.5%	10.5%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	9.8%	10.2%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	39.0%	39.2%
Audiology	0.1%					0.2%	0.5%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.5%	0.8%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	36.5%	36.2%

Mar 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,101	7,119
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.3%	9.2%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.3%	7.4%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.5%	3.5%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.2%	3.2%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.8%	3.8%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.4%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.3%	2.3%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	10.9%	11.2%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	13.2%	13.5%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	34.0%	33.6%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	52.8%	52.9%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	11.0%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.4%	12.3%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	59.8%	60.4%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.1%	4.1%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	13.4%	12.9%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	89.9%	89.9%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.5%	8.5%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.1%	10.1%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	6.1%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.7%	0.7%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	68.0%	68.1%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.1%	1.1%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	69.8%	69.9%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	4.8%	4.7%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.4%	25.4%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	35.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: March 2022

Mar 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	828	859	835	835	861	901	905
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	42.4%	42.3%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	42.4%	42.3%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	23.4%	22.6%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	16.5%	17.2%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	40.7%	40.6%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.5%	1.6%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	15.4%	15.5%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	16.9%	17.1%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	14.2%	14.2%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	24.1%	23.6%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.4%	4.3%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	29.4%	28.8%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.6%	11.8%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	13.2%	13.4%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	48.0%	47.9%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.9%	2.9%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	51.2%	51.1%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	3.6%	4.1%
Pre-registration Nurse Intern (COVID-19)						0.1%	
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.7%	0.7%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	4.5%	4.9%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.7%	1.8%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.7%	1.8%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	44.8%	44.8%
Dietitians			1.4%	2.1%	2.1%	3.3%	3.3%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	27.0%	26.6%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.6%	6.4%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	36.8%	36.3%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	4.7%	4.8%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	25.9%	25.9%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	18.3%	18.4%
Pharmacy				0.7%	0.7%	0.6%	0.7%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.6%	12.9%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	1.0%	1.0%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	13.6%	13.9%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	17.0%	17.0%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.9%	6.7%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	23.7%	22.9%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	69.4%	70.4%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	8.0%	8.0%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.9%	89.8%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.1%	10.2%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.2%	2.2%

Mar 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	828	859	835	835	861	901	905
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	27.3%	26.8%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	72.7%	73.2%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.9%	13.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,905	1,922
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.6%	6.2%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.0%	3.0%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	9.6%	9.2%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	34.6%	34.9%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	7.5%	8.2%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	23.5%	23.6%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	24.8%	24.1%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	48.4%	47.6%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	6.9%	6.9%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.7%	11.9%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	5.9%	6.1%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.7%	19.1%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	9.8%	9.7%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	36.7%	36.6%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	30.0%	29.6%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	4.6%	4.5%
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%						
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	28.6%	28.6%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	4.0%	4.3%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	25.1%	24.1%
Orthoptists	0.1%					0.8%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.5%	23.1%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.3%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	14.8%	15.4%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	68.7%	68.9%
Audiology						0.8%	1.6%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	0.8%	1.6%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	0.7%	0.8%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.1%	6.7%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	7.4%	7.2%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	9.0%	8.7%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.9%	4.8%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.1%	1.1%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	6.3%	6.1%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	20.0%	20.0%
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	2.4%	2.4%
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	8.6%	8.7%

Mar 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,905	1,922
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	10.9%	11.1%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	34.0%	33.5%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	55.1%	55.4%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	19.8%	19.8%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.5%	9.0%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	52.5%	53.2%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.9%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	28.5%	28.5%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	91.4%	91.7%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.6%	8.3%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	5.9%	5.9%
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	2.8%	2.8%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	56.7%	56.9%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	59.5%	59.7%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	40.5%	40.3%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	18.8%	18.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,298	3,292
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	18.2%	16.4%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						9.1%	8.7%
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	27.3%	25.2%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	63.6%	66.6%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%	9.1%	8.2%
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	21.6%	22.5%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.9%	0.8%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	23.5%	24.2%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	0.9%	0.9%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	40.4%	39.7%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	33.5%	33.4%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	73.9%	73.1%
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
Nursing/ Midwifery Student						1.2%	1.2%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	17.1%	17.1%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.3%	1.3%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.1%	8.0%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.3%	5.0%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.9%	8.3%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	22.6%	22.5%

Mar 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,298	3,292
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.4%	0.4%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.1%	65.1%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	5.6%	5.5%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.1%	5.3%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.7%	0.7%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.4%	20.4%
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.1%	3.1%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	15.2%	16.1%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	18.3%	19.2%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	38.3%	37.6%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	43.3%	43.1%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.7%	7.7%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.4%	7.5%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	66.5%	66.8%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.3%	6.1%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.1%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	83.8%	83.8%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.9%	13.0%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.3%	3.2%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	16.2%	16.2%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.7%	5.7%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	73.8%	74.0%
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	1.0%	0.9%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	1.0%	0.9%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	25.2%	25.1%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	48.8%	48.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

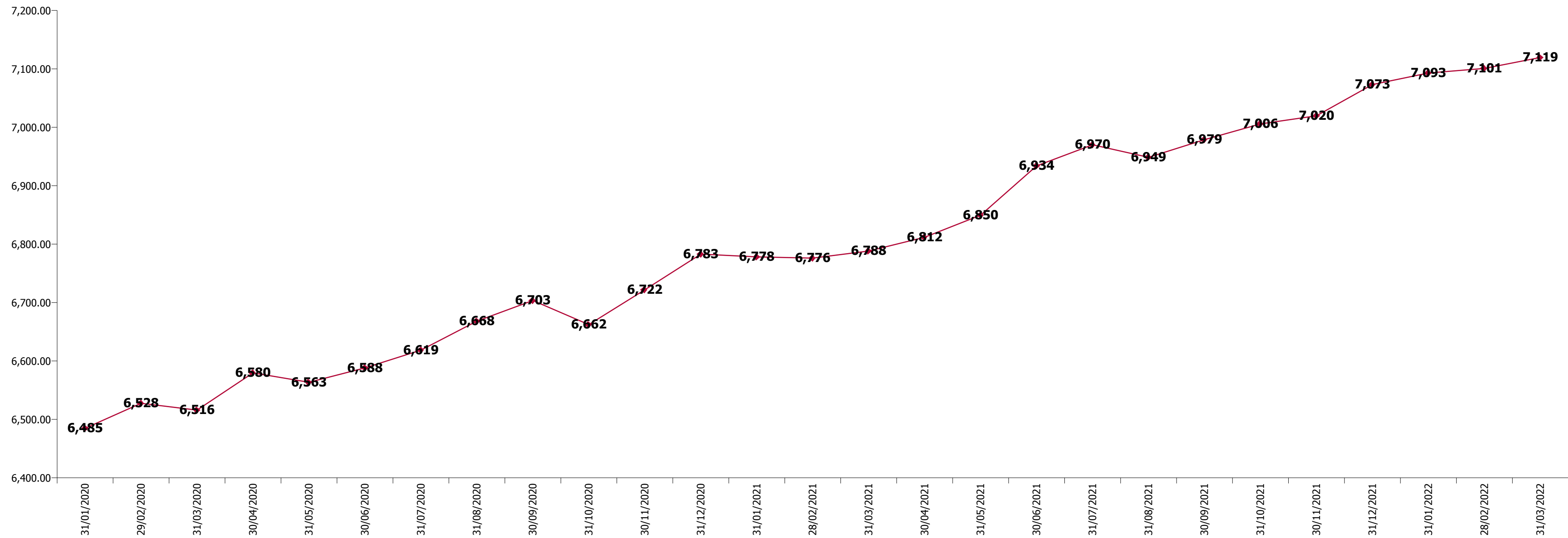
Mar 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	1,121	1,064	1,044	996	1,021	986	991
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	21.6%	20.7%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.8%	4.3%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.5%	2.4%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	28.9%	27.5%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	0.8%	0.9%

Mar 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	1,121	1,064	1,044	996	1,021	986	991
Staff Nurse [Psychiatric]	0.2%	0.2%				0.5%	
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	69.3%	70.7%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	69.9%	70.7%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.5%	0.9%
Nursing/ Midwifery Student						0.5%	0.9%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	33.3%	33.3%
Dietitians	2.6%	2.7%		3.6%	3.6%	3.7%	3.6%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	7.6%	7.4%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	30.2%	28.5%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			3.9%	5.9%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	45.3%	45.5%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	40.0%	40.0%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	11.0%	10.9%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.7%	3.6%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	3.7%	3.6%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.8%	2.8%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	12.8%	13.5%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	23.6%	24.9%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	63.6%	61.6%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.7%	6.7%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.6%	24.7%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	58.0%	58.7%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.1%	2.1%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	13.5%	12.7%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.2%	98.2%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.8%	1.8%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	11.4%	11.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.4%	0.4%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	72.0%	72.3%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.8%	2.6%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	75.2%	75.4%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	23.7%	23.5%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.1%	1.1%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.4%	45.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

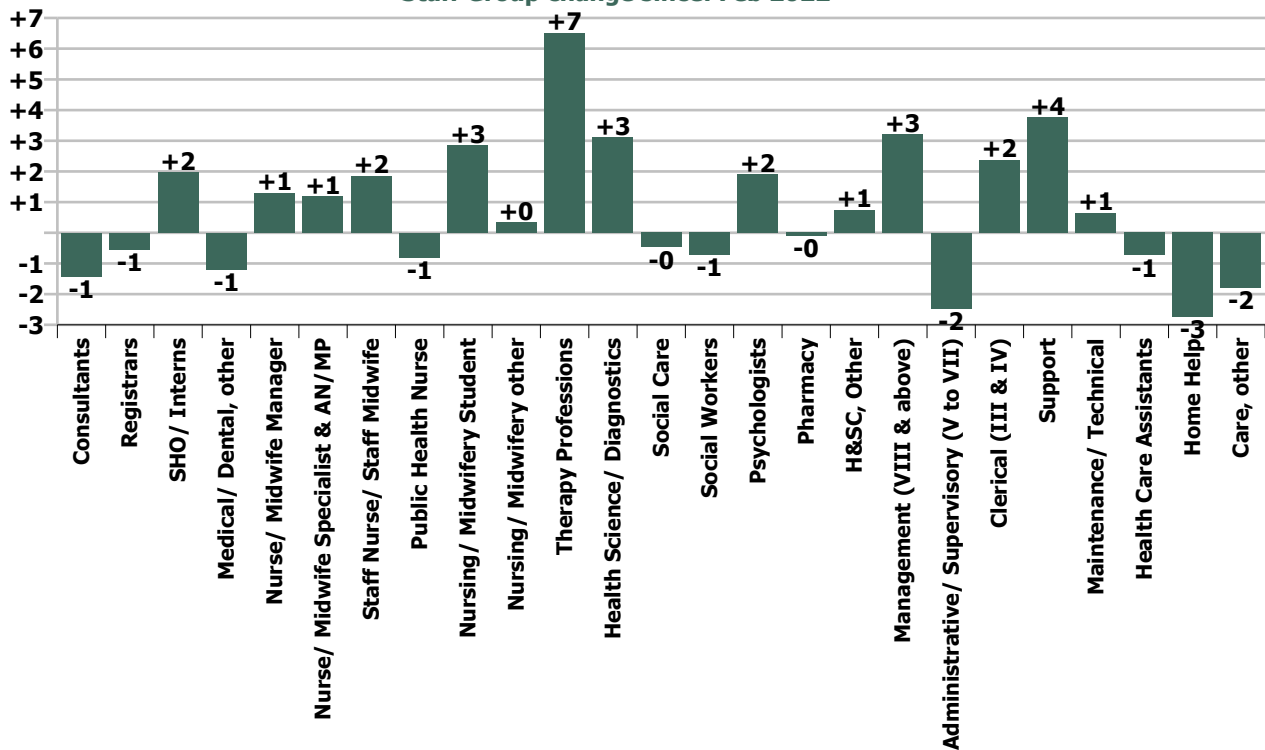
Summary Staff Movement: March 2022

Month-on-month Summary																												
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+19	-1.4	-0.5	+2.0	-1.2	-1.2	+1.3	+1.2	+1.9	-0.8	+2.8	+0.3	+6.7	+6.5	+3.1	-0.5	-0.7	+1.9	-0.1	+0.7	+11.0	+3.2	-2.5	+2.4	+3.1	+4.4	-5.3
Community Health & Wellbeing	+1.6%	+0																					0.0	+0.2	0.0	+0.2		0.0
Mental Health	+0.4%	+3	-0.9	-0.9	-0.1		-1.9	-2.8	+0.8	-1.2		+1.4	+0.3	-1.6	+0.4		+0.3	+0.8	+0.8	+0.1	+0.9	+3.4	0.0	-0.1	+2.3	+2.2	-0.4	+1.5
Primary Care	+0.9%	+17	-0.5	+0.3	+1.0	-1.2	-0.4	+3.0	+0.1	+0.8	-0.8	0.0	0.0	+3.1	+6.8	+3.1	+0.1	-0.9	-0.1	-0.4	-0.1	+8.5	+0.9	-0.7	+2.9	+3.1	-1.7	+4.2
Disabilities	-0.2%	-6		+0.1	+1.1	0.0	+1.2	+4.0	0.0	-4.9		0.0	0.0	-0.9	-0.9	0.0	-0.9	-0.8	+1.2	+0.1	0.0	-1.2	+1.7	-3.0	-1.9	-3.2	+6.6	-8.4
Older People	+0.4%	+4			0.0	0.0	0.0	-2.9	+0.3	+7.2		+1.5		+6.1	+0.2			+0.1		0.0	0.0	+0.3	+0.6	+1.1	-0.9	+0.7	-0.2	-2.7
Social Care	-0.0%	-1		+0.1	+1.1	0.0	+1.2	+1.2	+0.3	+2.3		+1.5	0.0	+5.2	-0.7	0.0	-0.9	-0.6	+1.2	+0.1	0.0	-0.9	+2.3	-1.9	-2.8	-2.4	+6.4	-11.0
Change	+18.7	+0.3%	-2.1%	-0.5%	+4.8%	-1.8%	-0.4%	+0.3%	+1.0%	+0.2%	-0.5%	+5.5%	+2.9%	+0.4%	+1.4%	+50.2%	-0.1%	-0.6%	+2.1%	-0.2%	+1.6%	+0.9%	+3.1%	-0.9%	+0.6%	+0.4%	+1.0%	-0.2%

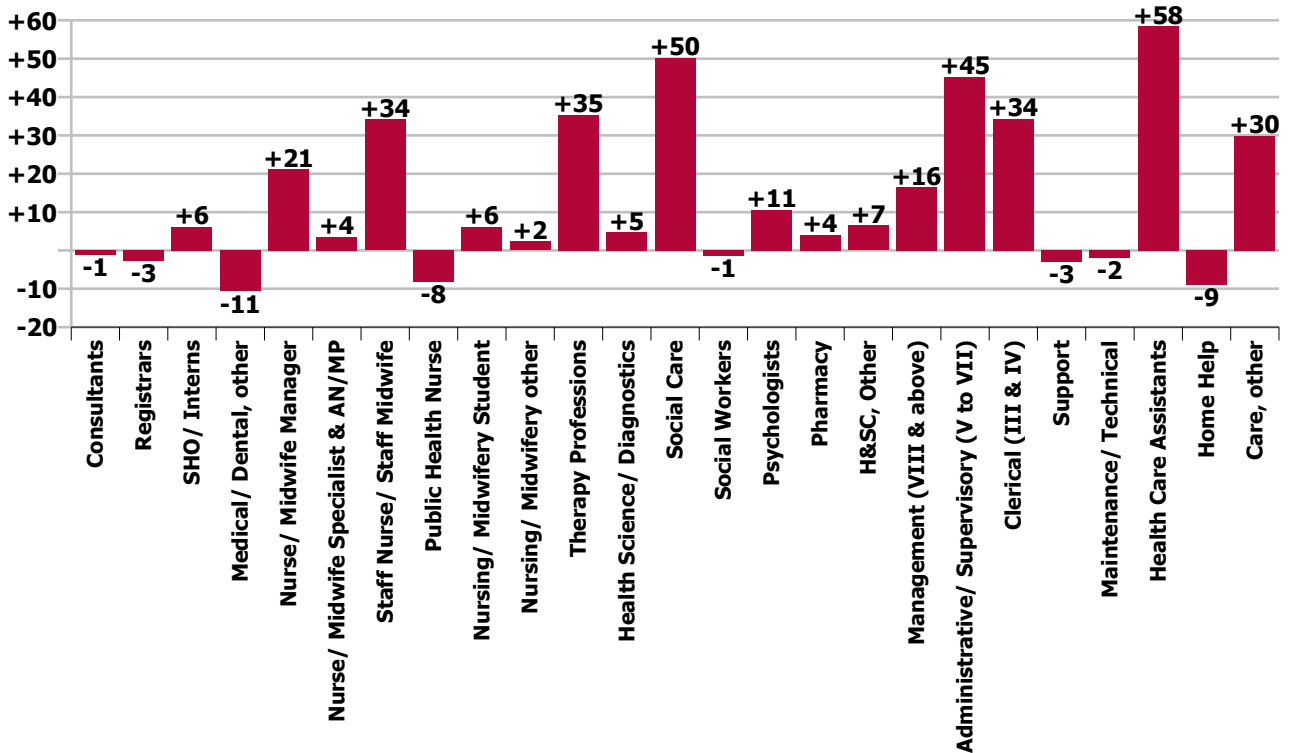
Year-on-year Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.9%	+331	-1.2	-2.8	+6.2	-10.7	-8.4	+21.2	+3.5	+34.2	-8.2	+6.1	+2.3	+59.1	+35.4	+4.7	+50.1	-1.4	+10.6	+4.1	+6.5	+110.0	+16.5	+45.3	+34.2	+96.0	-4.8	+79.2
Community Health & Wellbeing	+1.6%	+0																				0.0	+3.4	-0.0	+3.4		-0.4	
Mental Health	+0.4%	+3	+0.4	-5.0	+4.9		+0.3	-2.2	+6.2	+4.5		+3.2	+2.3	+14.0	+5.5		+0.3	-2.7	+0.9	0.0	+4.2	+8.2	+1.1	-0.8	+0.9	+1.2	-0.1	+6.4
Primary Care	+0.9%	+17	-1.0	+2.2	+1.2	-10.7	-8.2	+15.1	-3.6	+0.8	-8.2	+2.0	0.0	+6.1	+15.1	+5.3	-0.9	-1.3	+3.4	+1.6	+2.4	+25.7	+9.8	+36.6	+20.6	+66.9	-5.9	+23.0
Disabilities	+7.1%	+218.6	-0.5	0.0	+0.1	0.0	-0.4	+10.9	+1.0	+35.6		-0.5	0.0	+47.0	+17.7	-0.6	+50.7	+3.9	+6.2	+1.5	0.0	+79.5	+3.2	+4.8	+10.5	+18.5	+8.6	+65.4
Older People	-2.7%	-27.8			0.0	0.0	0.0	-2.6	-0.1	-6.8		+1.5		-8.0	-3.0			-1.3		+1.0	0.0	-3.3	+2.5	+1.3	+2.3	+6.0	-7.3	-15.2
Social Care	-0.0%	-1	-0.5	0.0	+0.2	0.0	-0.4	+8.3	+0.9	+28.8		+1.0	0.0	+39.0	+14.7	-0.6	+50.7	+2.6	+6.2	+2.5	0.0	+76.1	+5.6	+6.1	+12.8	+24.5	+1.3	+50.2
Change	+331.2	+4.9%	-1.7%	-2.6%	+17.0%	-13.9%	-2.9%	+5.0%	+3.1%	+3.4%	-4.8%	+12.7%	+24.9%	+3.3%	+7.9%	+102.8%	+12.6%	-1.3%	+13.1%	+10.5%	+16.1%	+9.8%	+18.5%	+20.9%	+9.0%	+14.0%	-1.1%	+3.2%



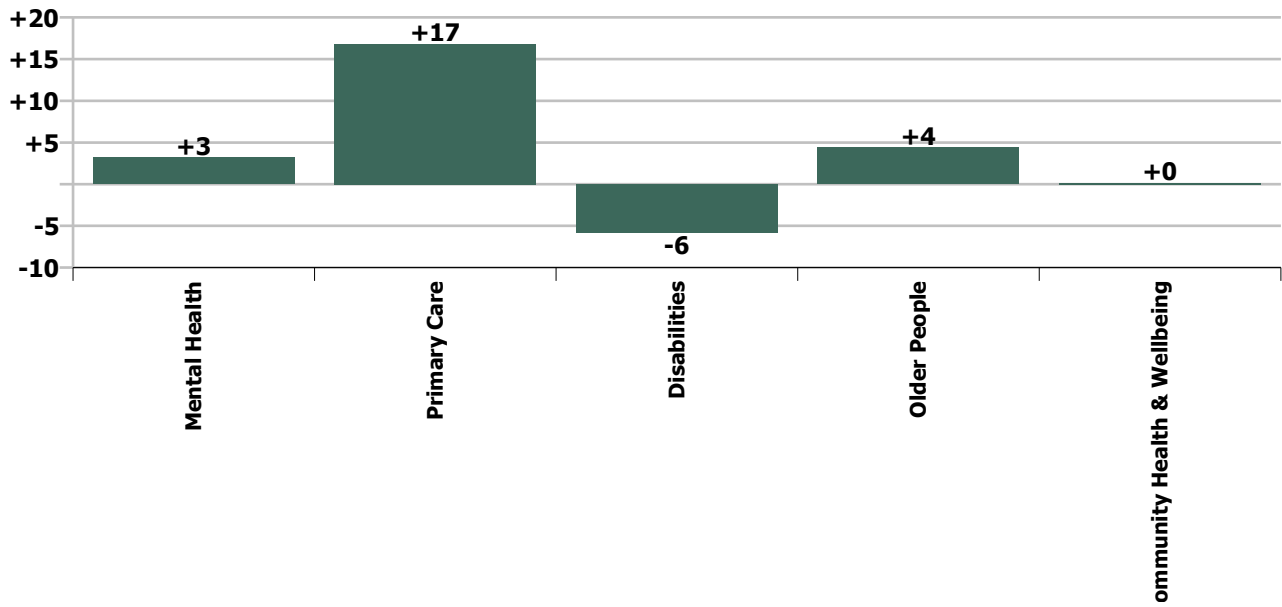
Staff Group change since: Feb 2022



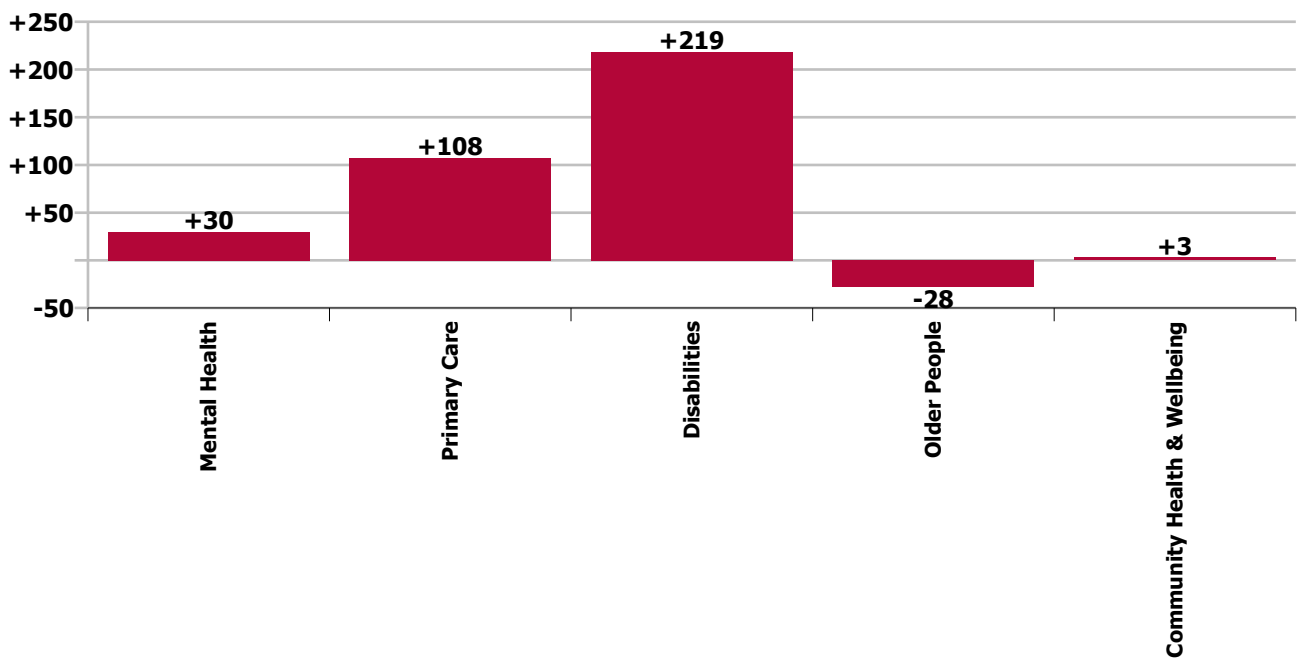
Staff Group change since: Mar 2021



Care Group change since: Feb 2022



Care Group change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2016 figure: 5,579)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	7,119	+1,541	+714	+562	+605	+337	+19	+27.6%	+11.1%	+8.6%	+9.3%	+5.0%	+0.3%
Consultant Medicine	8	+0	-1	+1	+2	-0	-0	+1.5%	-6.3%	+16.2%	+24.4%	-3.3%	-5.5%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	58	+9	+12	+10	+6	+1	-1	+19.2%	+25.9%	+21.7%	+12.1%	+1.7%	-1.6%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	67	+8	+11	+10	+7	+0	-1	+14.5%	+19.0%	+17.7%	+11.4%	+0.6%	-2.1%
Registrar	73	+16	+20	+7	+1	-1	-1	+28.5%	+37.8%	+10.3%	+1.0%	-2.0%	-1.6%
Senior Registrar	22	+12	+13	+8	+3	+2	+1	+109.5%	+135.5%	+57.1%	+15.9%	+10.0%	+2.7%
Specialist Registrar	7	+3	+1	+2	+3	+1	+0	+77.4%	+21.5%	+46.8%	+72.5%	+15.0%	+0.9%
Registrars	102	+31	+34	+17	+7	+1	-1	+43.2%	+49.9%	+20.1%	+7.0%	+1.4%	-0.5%
Interns	2												
Senior House Officer	41	+2	+0	+8	+7	+5	+2	+5.0%	+0.5%	+23.2%	+21.2%	+12.8%	+5.0%
SHO/ Interns	43	+2	+0	+8	+7	+5	+2	+4.8%	+0.5%	+21.9%	+20.0%	+12.1%	+4.8%
Dentists	31	-8	-4	-5	-2	-4	-0	-21.1%	-11.4%	-14.4%	-7.2%	-10.8%	-0.2%
Other Medical	35	-10	-18	-17	-12	-10	-1	-22.1%	-33.9%	-32.4%	-24.9%	-21.3%	-3.2%
Medical/ Dental, other	66	-18	-22	-22	-14	-13	-1	-21.6%	-24.9%	-24.9%	-17.5%	-16.7%	-1.8%
Medical & Dental	277	+23	+23	+13	+7	-7	-1	+8.9%	+8.9%	+4.8%	+2.4%	-2.4%	-0.4%
Clinical Nurse/ Midwife Manager	356	+54	+29	+34	+28	+28	+2	+17.8%	+8.9%	+10.6%	+8.5%	+8.4%	+0.7%
Director Nursing/Midwifery, Assistant	71	+17	+21	+15	+19	+12	-0	+31.3%	+41.0%	+27.3%	+36.1%	+21.2%	-0.7%
Director of Nursing/Midwifery	22	+6	-0	+3	+6	+1	-1	+33.2%	-2.1%	+14.2%	+38.8%	+6.7%	-3.1%
Nurse/ Midwife Manager	449	+76	+49	+52	+53	+41	+1	+20.5%	+12.3%	+13.1%	+13.3%	+10.1%	+0.3%
Advanced Nurse/ Midwife Practitioner	14	+12	+12	+11	+10	+2	+0	+683.2%	+512.2%	+454.2%	+223.0%	+17.0%	+0.8%
Clinical Nurse/ Midwife Specialist	102	+36	+25	+18	+13	+5	+1	+54.8%	+31.5%	+20.8%	+14.4%	+4.9%	+1.1%
Nurse/ Midwife Specialist & AN/MP	116	+48	+36	+29	+23	+7	+1	+71.4%	+45.3%	+33.4%	+24.0%	+6.2%	+1.0%
Staff Nurse [Intellectual Disability]	224	-4	-7	+4	+30	+32	-4	-1.8%	-2.8%	+1.8%	+15.6%	+16.8%	-1.9%
Staff Nurse [Psychiatric]	196	-18	-31	-3	+5	-1	-2	-8.4%	-13.6%	-1.5%	+2.6%	-0.7%	-1.2%
Staff Nurses [General/ Children's]	632	+125	+65	+55	+25	+1	+9	+24.7%	+11.5%	+9.6%	+4.1%	+0.1%	+1.4%
Staff Nurse/ Staff Midwife	1,053	+103	+28	+56	+60	+32	+2	+10.8%	+2.7%	+5.7%	+6.0%	+3.1%	+0.2%
Public Health Nurse	163	-18	-24	-32	-12	-13	-1	-9.8%	-12.7%	-16.4%	-7.0%	-7.6%	-0.5%
Pre-registration Nurse/ Midwife Intern	24	+22	+24	+18	+22	+23	+2	+1327.1%	-100.0%	+297.5%	+1629.2%	+4638.0%	+8.5%
Pre-registration Nurse Intern (COVID-19)						-3	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	25	+2	+9	+18	+4	+1		+8.7%	+56.3%	+257.1%	+19.0%	+4.2%	
Nursing/ Midwifery awaiting registration	6	+6	-2	+2	-4	+2	+1	-100.0%	-26.6%	+48.7%	-39.7%	+41.7%	+33.4%
Nursing/ Midwifery Student	55	+30	+31	+38	+22	+23	+3	+121.6%	+126.6%	+222.2%	+69.5%	+70.3%	+5.5%
Nursing/ Midwifery other	12	-1	+3	+3	+2	+2	+0	-6.6%	+29.9%	+37.4%	+16.3%	+24.9%	+2.9%
Nursing & Midwifery	1,847	+239	+123	+146	+147	+91	+7	+14.9%	+7.1%	+8.6%	+8.6%	+5.2%	+0.4%

Mar 2022 (Dec 2016 figure: 5,579)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	7,119	+1,541	+714	+562	+605	+337	+19	+27.6%	+11.1%	+8.6%	+9.3%	+5.0%	+0.3%
Dietitians	31	+12	+12	+6	+6	+5	+1	+64.2%	+60.7%	+25.6%	+22.8%	+19.0%	+3.2%
Occupational Therapists	189	+20	+20	+5	+6	+6	-2	+12.1%	+12.1%	+2.5%	+3.1%	+3.3%	-1.0%
Orthoptists	3	+3	+3	+3	+3	+1		+1100.0%	-100.0%	-100.0%	-100.0%	+20.0%	
Physiotherapists	130	+8	+6	+4	+16	+9	+1	+6.2%	+4.9%	+3.4%	+13.6%	+7.4%	+1.0%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	+0	+604.2%	+669.2%	+290.6%	+400.0%	+400.0%	+0.2%
Speech & Language Therapists	126	+19	-2	+3	+0	-3	+6	+17.3%	-1.4%	+2.5%	+0.0%	-2.3%	+5.2%
Therapy Professions	484	+66	+44	+25	+34	+22	+7	+15.7%	+9.9%	+5.4%	+7.6%	+4.7%	+1.4%
Audiology	6	+6	+6	+6	+6	+6	+3	+1307.0%	-100.0%	-100.0%	-100.0%	-100.0%	+105.1%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1		-66.2%	-65.1%	-82.0%	-82.0%	-82.0%	
Radiographers	1												
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	9	+5	+7	+6	+6	+5	+3	+127.2%	+252.5%	+187.9%	+187.9%	+119.7%	+50.2%
Social Care	447	+334	+118	+87	+76	+47	-0	+297.4%	+35.8%	+24.2%	+20.4%	+11.7%	-0.1%
Social Workers	114	+4	+1	+3	+9	+6	-1	+3.6%	+1.3%	+2.6%	+8.7%	+5.3%	-0.6%
Psychologists	91	+23	+7	+7	+11	+5	+2	+32.8%	+7.7%	+8.3%	+13.1%	+5.3%	+2.1%
Pharmacy	43	+5	+5	+5	+3	+6	-0	+14.2%	+11.8%	+13.9%	+8.0%	+15.0%	-0.2%
Counsellor Therapists	40	+8	+7	+9	+3	+5	+1	+27.2%	+21.3%	+30.1%	+9.2%	+12.9%	+1.9%
Dental Hygienists	4	+1	+1	-1	-1	+0		+19.7%	+26.9%	-12.4%	-16.8%	+3.7%	
Other Health & Social Care	2	-3	-3	-2	+0	+1	+0	-54.2%	-59.3%	-49.1%	+14.5%	+90.8%	+0.4%
Play Therapists/ Specialists	1												
H&SC, Other	47	+6	+5	+6	+3	+6	+1	+15.9%	+10.6%	+15.6%	+6.2%	+13.9%	+1.6%
Health & Social Care Professionals	1,235	+444	+185	+140	+141	+95	+11	+56.0%	+17.7%	+12.7%	+12.9%	+8.4%	+0.9%
Executive Management	18	+2	+3	+6	+5	+2	+0	+11.7%	+19.1%	+48.9%	+37.5%	+12.3%	+0.4%
Senior Management (VIII & GM)	88	+39	+36	+31	+28	+19	+3	+80.9%	+68.3%	+54.8%	+46.1%	+27.3%	+3.7%
Management (VIII & above)	105	+41	+38	+37	+33	+21	+3	+63.7%	+57.3%	+53.8%	+44.6%	+24.5%	+3.1%
Administrative/ Supervisory (V to VII)	262	+130	+102	+93	+79	+48	-2	+98.0%	+64.2%	+55.2%	+43.6%	+22.3%	-0.9%
Clerical (III & IV)	413	+54	+29	+32	+62	+32	+2	+15.1%	+7.7%	+8.5%	+17.7%	+8.5%	+0.6%
Management & Administrative	780	+225	+170	+162	+174	+101	+3	+40.5%	+27.9%	+26.2%	+28.7%	+14.8%	+0.4%
Catering	53	+0	-11	-9	-6	-3	-0	+0.8%	-16.8%	-14.2%	-9.8%	-5.2%	-0.0%
Household Services	263	-1	-33	-31	-6	-2	+5	-0.3%	-11.1%	-10.4%	-2.2%	-0.8%	+2.0%
Other Support	18	+1	+3	+2	+4	+3	-0	+7.7%	+17.9%	+13.2%	+25.3%	+18.7%	-0.1%
Portering	56	-17	-15	-15	-11	-8	-1	-23.6%	-21.3%	-20.6%	-16.7%	-13.0%	-2.4%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	391	-16	-56	-52	-19	-11	+4	-4.0%	-12.5%	-11.7%	-4.7%	-2.7%	+1.0%
Maintenance/ Technical	44	+11	-2	+1	+3	-2	+1	+34.6%	-4.5%	+3.1%	+7.3%	-4.6%	+1.5%
General Support	435	-5	-58	-51	-16	-13	+4	-1.2%	-11.8%	-10.4%	-3.6%	-2.9%	+1.0%

Mar 2022 (Dec 2016 figure: 5,579)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	7,119	+1,541	+714	+562	+605	+337	+19	+27.6%	+11.1%	+8.6%	+9.3%	+5.0%	+0.3%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	17	+8	+11	-5	+4	-1	+0	+101.0%	+179.4%	-21.5%	+35.1%	-6.5%	+0.6%
Health Care Assistant/ Care Assistant	1,733	+824	+533	+405	+131	+61	-0	+90.7%	+44.5%	+30.5%	+8.1%	+3.6%	-0.0%
Attendant/ Aide	28	-354	-282	-261	-12	-1	-1	-92.7%	-91.0%	-90.3%	-29.6%	-2.1%	-2.0%
Health Care Assistants	1,778	+479	+262	+139	+123	+55	-1	+36.9%	+17.3%	+8.5%	+7.4%	+3.2%	-0.0%
Home Help	120	-39	-32	-17	-7	-12	-3	-24.3%	-21.2%	-12.1%	-5.5%	-9.0%	-2.2%
Care, other	647	+176	+41	+30	+36	+26	-2	+37.4%	+6.8%	+4.9%	+6.0%	+4.1%	-0.3%
Patient & Client Care	2,545	+616	+271	+152	+153	+69	-5	+31.9%	+11.9%	+6.4%	+6.4%	+2.8%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

Mar 2022 (figure:)	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Feb 22
Overall	11	+11	+11	+11	+11	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+35.6%	+1.6%
Management & Administrative	9	+9	+9	+9	+9	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Clerical (III & IV)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Care, other	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%

Source: Health Service Personnel Census

Mental Health

Mar 2022 (Dec 2016 figure: 828)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	905	+77	+45	+70	+70	+43	+3	+9.3%	+5.3%	+8.4%	+8.3%	+5.0%	+0.4%
Medical & Dental	128	+27	+33	+26	+13	+1	-2	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%	-0.0%
Consultants	54	+10	+13	+10	+7	+1	-1	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Registrars	52	+23	+25	+13	+6	-2	-1	+0.8%	+0.9%	+0.3%	+0.1%	-0.0%	-0.0%
SHO/ Interns	22	-5	-5	+3	+1	+2	-0	-0.2%	-0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	405	+43	+19	+44	+35	+26	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	117	+6	+2	-2	+0	-1	-3	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	54	+28	+28	+28	+15	+8	+1	+1.1%	+1.0%	+1.1%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	207	-11	-23	+6	+13	+5	-1	-0.0%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	20	+18	+12	+10	+8	+12	+1	+10.8%	+1.4%	+1.0%	+0.8%	+1.5%	+0.1%
Nursing/ Midwifery other	7	+1	+1	+1	-0	+1	+0	+0.2%	+0.2%	+0.2%	-0.0%	+0.2%	+0.0%
Health & Social Care Professionals	154	+18	+8	+14	+14	+7	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	56	+8	+8	+7	+8	+2	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
Social Care	7	-3	-3	-1	-0	+0	+0	-0.3%	-0.3%	-0.1%	-0.0%	+0.0%	+0.0%
Social Workers	40	-1	-2	+3	+6	+2	+1	-0.0%	-0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Psychologists	28	+3	-2	-5	-3	-1	+1	+0.1%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Pharmacy	1	+1	+1	+1			+0	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.1%
H&SC, Other	21	+10	+7	+8	+3	+3	+1	+0.9%	+0.4%	+0.6%	+0.2%	+0.2%	+0.0%
Management & Administrative	73	+6	+4	-1	+7	+2	+2	+0.1%	+0.1%	-0.0%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1		+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	17	+4	+1	-2	+1	-1	-0	+0.3%	+0.0%	-0.1%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	51	+0	+1	-1	+4	+2	+2	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
General Support	20	-7	-6	-5	-0	+0	-0	-0.3%	-0.2%	-0.2%	-0.0%	+0.0%	-0.0%
Support	18	-7	-6	-5	-0	+0	-0	-0.3%	-0.2%	-0.2%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	125	-11	-13	-8	-0	+7	+2	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Health Care Assistants	34	-12	-11	-8	+0	-1	-0	-0.3%	-0.2%	-0.2%	+0.0%	-0.0%	-0.0%
Care, other	92	+1	-2	-0	-0	+7	+2	+0.0%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Mar 2022 (Dec 2016 figure: 1,687)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,922	+235	+231	+146	+220	+133	+17	+13.9%	+13.6%	+8.2%	+12.9%	+7.4%	+0.9%
Medical & Dental	133	-0	-5	-12	-5	-9	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Consultants	12	+1	-0	+1	+1	-0	-0	+0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Registrars	46	+8	+9	+3	+1	+3	+0	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
SHO/ Interns	11	+5	+5	+4	+5	+2	+1	+0.8%	+0.9%	+0.5%	+0.8%	+0.2%	+0.1%
Medical/ Dental, other	63	-14	-19	-19	-12	-13	-1	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	550	+42	+42	+21	+21	+8	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	105	+28	+29	+25	+25	+20	+3	+0.4%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+20	+11	+7	+8	-2	+0	+0.6%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	201	+11	+17	+3	-4	+2	+1	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	163	-18	-24	-32	-12	-13	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	25	+2	+9	+18	+4	+2		+0.1%	+0.6%	+2.6%	+0.2%	+0.1%	+0.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	384	+21	+22	+4	+10	+19	+9	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	265	+10	+10	-11	-2	+7	+7	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	6	+6	+6	+6	+6	+5	+3	+8.6%	+9.0%	+27.5%	+27.5%	+4.1%	+1.0%
Social Care	3	-1	-1	-1	-0	-1	+0	-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	+0.1%
Social Workers	26	-2	-1	+2	-0	-0	-1	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Psychologists	28	+7	+6	+4	+6	+2	-0	+0.3%	+0.3%	+0.2%	+0.3%	+0.1%	-0.0%
Pharmacy	33	+3	+3	+4	+2	+3	-0	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
H&SC, Other	23	-2	+0	-1	-1	+2	-0	-0.1%	+0.0%	-0.0%	-0.0%	+0.1%	-0.0%
Management & Administrative	380	+77	+70	+69	+93	+70	+3	+0.3%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	42	+15	+14	+11	+9	+12	+1	+0.5%	+0.5%	+0.4%	+0.3%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	127	+64	+56	+57	+51	+40	-1	+1.0%	+0.8%	+0.8%	+0.7%	+0.5%	-0.0%
Clerical (III & IV)	210	-2	-0	+1	+33	+18	+3	-0.0%	-0.0%	+0.0%	+0.2%	+0.1%	+0.0%
General Support	113	-23	-17	-19	-12	-7	-2	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	104	-23	-20	-21	-12	-7	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	9	+0	+2	+1	+1	+0	-0	+0.0%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Patient & Client Care	361	+117	+120	+83	+113	+51	+4	+0.5%	+0.5%	+0.3%	+0.5%	+0.2%	+0.0%
Health Care Assistants	216	+99	+97	+75	+95	+32	+3	+0.8%	+0.8%	+0.5%	+0.8%	+0.2%	+0.0%
Care, other	145	+19	+23	+8	+18	+20	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2022 (Dec 2016 figure: 1,943)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	3,292	+1,349	+500	+389	+311	+189	-6	+69.5%	+17.9%	+13.4%	+10.4%	+6.1%	-0.2%
Medical & Dental	12	+1	-1	+1	+1	+1	+1	+0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	3	+0	+0	+1	+0	+0	+0	+0.0%	+0.0%	+0.3%	+0.0%	+0.0%	+0.0%
SHO/ Interns	8	+3	+1	+1	+1	+1	+1	+0.6%	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	562	+166	+55	+54	+60	+60	-1	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	136	+36	+3	+12	+14	+18	+4	+0.4%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+0	-2	-5	+0	+1		+0.1%	-0.2%	-0.5%	+0.0%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	411	+122	+45	+38	+37	+33	-5	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	670	+415	+165	+134	+118	+71	-1	+1.6%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Therapy Professions	151	+51	+30	+33	+29	+13	-1	+0.5%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1					+0.2%	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	436	+339	+122	+89	+76	+48	-1	+3.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Social Workers	37	+11	+8	+3	+4	+5	-1	+0.4%	+0.3%	+0.1%	+0.1%	+0.2%	-0.0%
Psychologists	35	+12	+3	+8	+7	+3	+1	+0.5%	+0.1%	+0.3%	+0.3%	+0.1%	+0.0%
Pharmacy	6	+2	+2	+1	+1	+2	+0	+0.5%	+0.5%	+0.2%	+0.2%	+0.5%	+0.0%
H&SC, Other	2	-1	-1					-0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	252	+119	+72	+63	+49	+16	-3	+0.9%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	48	+22	+17	+18	+17	+6	+2	+0.9%	+0.6%	+0.6%	+0.5%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	95	+48	+34	+25	+16	+3	-3	+1.0%	+0.5%	+0.4%	+0.2%	+0.0%	-0.0%
Clerical (III & IV)	109	+49	+21	+20	+17	+8	-2	+0.8%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
General Support	189	+32	-25	-18	-6	+1	+7	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Support	159	+20	-21	-19	-8	+3	+6	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	31	+12	-3	+1	+2	-2	+1	+0.7%	-0.1%	+0.0%	+0.1%	-0.1%	+0.0%
Patient & Client Care	1,606	+617	+235	+156	+89	+40	-8	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,189	+470	+218	+143	+77	+43	-2	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Home Help	14	-18	-12	-9	-5	-3	-1	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%
Care, other	403	+165	+29	+22	+17	+0	-4	+0.7%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Mar 2022 (Dec 2016 figure: 1,121)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	991	-130	-73	-54	-5	-31	+4	-11.6%	-6.9%	-5.1%	-0.5%	-3.0%	+0.4%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	330	-12	+6	+28	+31	-3	+6	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	91	+6	+15	+17	+13	+5	-3	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	-1	-1	-1	+0	-0	+0	-0.2%	-0.2%	-0.3%	+0.1%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	233	-20	-11	+9	+14	-9	+7	-0.1%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	3	+3	+3	+3	+3	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+1.0%
Health & Social Care Professionals	28	-11	-10	-11	-1	-1	+0	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%	+0.0%
Therapy Professions	13	-4	-5	-4	-1	-1	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	11	-4	-3	-5	+0	-1	+0	-0.3%	-0.2%	-0.3%	+0.0%	-0.1%	+0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	66	+14	+16	+22	+16	+8	+1	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	9	+1	+4	+5	+4	+2	+1	+0.1%	+0.8%	+1.3%	+0.8%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	17	+7	+6	+7	+5	+2	+1	+0.7%	+0.6%	+0.7%	+0.4%	+0.1%	+0.1%
Clerical (III & IV)	41	+6	+6	+10	+7	+4	-1	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
General Support	113	-8	-10	-9	+1	-8	-0	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Support	111	-7	-9	-8	+1	-8	-0	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	450	-109	-72	-81	-50	-27	-3	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Health Care Assistants	339	-78	-42	-71	-49	-19	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Home Help	106	-21	-20	-7	-2	-9	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Care, other	5	-11	-10	-2	+0			-0.7%	-0.7%	-0.3%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census