

CHO 7 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
Consultants	60	66	67	65	-1	-1	-1.5 %	+5	9.1 %	69
Registrars	95	100	100	98	-2	-2	-2.3 %	+3	3.0 %	106
SHO/ Interns	36	38	42	43	+1	+4	11.6 %	+7	19.5 %	44
Medical/ Dental, other	80	80	63	61	-2	-19	-23.6 %	-20	-24.3 %	87
Medical & Dental	271	284	271	267	-5	-18	-6.2 %	-4	-1.6 %	306
Nurse/ Midwife Manager	396	407	453	442	-11	+35	8.5 %	+46	11.7 %	475
Nurse/ Midwife Specialist & AN/MP	94	110	115	113	-2	+4	3.5 %	+20	20.9 %	129
Staff Nurse/ Staff Midwife	993	1,021	1,068	1,053	-15	+32	3.1 %	+60	6.0 %	1,212
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	24	23	-1	+22	+45	+22	1577.4 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1			+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	+0	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	53	52	-1	+20	61.9 %	+20	61.2 %	75
Nursing/ Midwifery other	10	9	13	12	-1	+3	31.0 %	+2	22.0 %	14
Nursing & Midwifery	1,700	1,756	1,868	1,838	-30	+82	4.7 %	+138	8.1 %	2,108
Therapy Professions	450	463	485	480	-5	+17	3.7 %	+30	6.6 %	544
Health Science/ Diagnostics	3	4	9	9	-0	+5	114.9 %	+6	181.7 %	11
Social Care	371	400	446	444	-1	+45	11.1 %	+73	19.7 %	490
Social Workers	105	108	118	117	-1	+9	8.8 %	+13	12.3 %	130
Psychologists	81	87	88	89	+1	+3	3.2 %	+9	10.9 %	101
Pharmacy	40	38	45	45	+0	+7	19.2 %	+5	12.0 %	51
H&SC, Other	44	41	47	47	+0	+5	13.1 %	+2	5.5 %	57
Health & Social Care Professionals	1,094	1,140	1,238	1,232	-6	+91	8.0 %	+138	12.6 %	1,384
Management (VIII & above)	73	85	108	111	+2	+26	30.7 %	+38	51.8 %	114
Administrative/ Supervisory (V to VII)	182	214	270	270	+1	+56	26.3 %	+88	48.4 %	288
Clerical (III & IV)	351	380	416	414	-3	+33	8.8 %	+63	18.0 %	483
Management & Administrative	606	679	794	795	+0	+116	17.0 %	+189	31.2 %	885
Support	410	402	394	392	-3	-10	-2.5 %	-19	-4.6 %	495
Maintenance/ Technical	41	46	43	43	+0	-3	-6.2 %	+2	5.5 %	47
General Support	452	448	437	435	-2	-13	-2.9 %	-17	-3.7 %	542
Health Care Assistants	1,655	1,723	1,788	1,778	-10	+55	3.2 %	+123	7.4 %	2,100
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Care, other	610	621	639	638	-2	+17	2.7 %	+27	4.5 %	731
Patient & Client Care	2,392	2,476	2,548	2,538	-9	+63	2.5 %	+146	6.1 %	3,068

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Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		8	33	36	+3	28.00	359.4 %	+36	-100.0 %	39

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	835	861	904	904	+0	42.27	4.9 %	+69	8.2 %	1,007
Consultants	48	53	54	53	-1	0.27	0.5 %	+6	11.7 %	56
Registrars	46	54	51	51	-1	-2.90	-5.4 %	+4	9.6 %	54
SHO/ Interns	21	20	23	24	+1	3.54	17.4 %	+3	14.4 %	24
Medical & Dental	115	127	128	128	-1	0.91	0.7 %	+13	11.3 %	134
Nurse/ Midwife Manager	117	117	116	115	-1	-2.76	-2.3 %	-2	-1.6 %	119
Nurse/ Midwife Specialist & AN/MP	40	47	53	55	+2	8.01	17.2 %	+15	37.0 %	60
Staff Nurse/ Staff Midwife	194	202	212	213	+1	11.23	5.6 %	+18	9.5 %	241
Pre-registration Nurse/ Midwife Intern	1	1	17	16	-1	15.48	3096.0 %	+15	1066.4 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	2	2	+0	-0.85	-29.8 %	-8	-79.7 %	2
Nursing/ Midwifery Student	11	8	19	18	-1	10.24	132.3 %	+7	60.1 %	34
Nursing/ Midwifery other	8	6	8	8	+0	1.90	32.5 %	+0	2.8 %	9
Nursing & Midwifery	370	379	407	408	+1	28.62	7.5 %	+38	10.4 %	463
Therapy Professions	48	53	55	56	+1	2.08	3.9 %	+8	15.9 %	60
Social Care	8	7	7	7	+0	-0.09	-1.2 %	-0	-6.0 %	8
Social Workers	34	38	40	40	-0	2.47	6.6 %	+6	17.5 %	44
Psychologists	31	29	26	25	-1	-3.96	-13.5 %	-6	-19.3 %	30
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	21	21	+0	3.36	18.7 %	+3	18.6 %	24
Health & Social Care Professionals	140	147	150	150	+0	3.86	2.6 %	+10	7.5 %	167
Management (VIII & above)	3	4	5	5		1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	18	18	+0	1.03	5.9 %	+3	16.6 %	19
Clerical (III & IV)	47	49	52	52	-0	2.43	4.9 %	+5	10.0 %	61
Management & Administrative	65	70	75	75	-0	4.48	6.4 %	+9	14.2 %	85
Support	18	17	17	17	-0	-0.61	-3.5 %	-1	-5.6 %	19
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	19	19	-0	-0.61	-3.2 %	-1	-4.4 %	21
Health Care Assistants	33	34	33	33	-1	-1.77	-5.1 %	-1	-2.0 %	35
Care, other	92	84	91	91	-0	6.78	8.0 %	-1	-1.0 %	102
Patient & Client Care	125	119	125	124	-1	5.01	4.2 %	-2	-1.3 %	137

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	1,702	1,789	1,825	1,774	-51	-15.25	-0.9 %	+72	4.2 %	2,079
Consultants	11	13	13	12	-1	-0.74	-5.9 %	+0	3.1 %	13
Registrars	46	44	46	44	-2	0.19	0.4 %	-2	-4.2 %	47
SHO/ Interns	6	9	10	9	-1	0.00	0.0 %	+3	50.5 %	10
Medical/ Dental, other	75	77	59	59	-1	-17.77	-23.2 %	-17	-22.0 %	83
Medical & Dental	139	142	128	123	-4	-18.32	-12.9 %	-15	-10.9 %	153
Nurse/ Midwife Manager	80	86	103	95	-8	9.27	10.8 %	+15	18.2 %	106
Nurse/ Midwife Specialist & AN/MP	46	56	54	50	-4	-5.12	-9.2 %	+4	9.7 %	60
Staff Nurse/ Staff Midwife	205	199	196	184	-12	-15.17	-7.6 %	-21	-10.2 %	229
Public Health Nurse	175	177	165	164	-1	-12.14	-6.9 %	-11	-6.3 %	202
Post-registration Nurse/ Midwife Student	21	23	25	24	-1	1.00	4.3 %	+3	14.3 %	24
Nursing/ Midwifery Student	21	23	25	24	-1	1.00	4.3 %	+3	14.3 %	24
Nursing/ Midwifery other	2	2	3	2	-1	0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	547	520	-27	-22.16	-4.1 %	-10	-1.9 %	623
Health & Social Care Professionals	373	365	390	383	-7	18.13	5.0 %	+10	2.7 %	446
Management (VIII & above)	33	30	32	28	-4	-2.51	-8.3 %	-6	-16.8 %	28
Administrative/ Supervisory (V to VII)	76	87	78	76	-2	-11.03	-12.6 %	+0	0.3 %	79
Clerical (III & IV)	178	193	178	176	-2	-16.55	-8.6 %	-2	-1.0 %	203
Management & Administrative	287	310	288	280	-8	-30.09	-9.7 %	-7	-2.5 %	310
Support	116	110	105	105	+0	-5.12	-4.6 %	-11	-9.2 %	122
Maintenance/ Technical	9	9	9	9	-0	-0.20	-2.1 %	+0	4.9 %	11
General Support	125	120	114	114	+0	-5.32	-4.4 %	-10	-8.2 %	133
Health Care Assistants	121	184	214	207	-7	22.78	12.4 %	+86	71.0 %	253
Care, other	128	126	145	146	+1	19.73	15.7 %	+18	14.2 %	161
Patient & Client Care	249	310	359	353	-6	42.51	13.7 %	+104	41.8 %	414

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	3,978	4,125	4,298	4,288	-10	162.90	3.9 %	+310	7.8 %	5,055
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	0.36	12.0 %	+0	12.0 %	5
SHO/ Interns	9	9	9	10	+1	0.92	10.2 %	+1	10.7 %	10
Medical/ Dental, other	5	3	3	2	-1	-1.00	-32.9 %	-3	-59.2 %	4
Medical & Dental	18	16	15	15	+0	-0.26	-1.7 %	-2	-12.5 %	19
Nurse/ Midwife Manager	199	204	232	230	-2	25.37	12.4 %	+31	15.3 %	247
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	+0	0.95	12.9 %	+0	4.8 %	9
Staff Nurse/ Staff Midwife	593	620	658	654	-4	33.84	5.5 %	+60	10.2 %	739
Pre-registration Nurse/ Midwife Intern			7	7		7.00	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery awaiting registration		1	2	3	+1	1.62	120.0 %	+3	-100.0 %	3
Nursing/ Midwifery Student		1	9	10	+1	8.62	638.5 %	+10	-100.0 %	17
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
Nursing & Midwifery	801	834	909	904	-5	69.78	8.4 %	+103	12.9 %	1,015
Therapy Professions	136	152	165	165	-0	13.03	8.6 %	+29	21.6 %	182
Health Science/ Diagnostics	3	3	3	3		0.00	0.0 %		0.0 %	3
Social Care	360	389	435	433	-2	44.45	11.4 %	+73	20.3 %	478
Social Workers	44	44	43	44	+1	-0.52	-1.2 %	-1	-1.3 %	49
Psychologists	28	32	33	34	+1	1.91	6.0 %	+6	22.3 %	37
Pharmacy	7	6	8	9	+1	3.01	50.0 %	+2	24.2 %	11
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	690	690	+0	61.88	9.8 %	+110	18.9 %	763
Management (VIII & above)	37	50	57	59	+2	9.70	19.5 %	+23	61.1 %	61
Administrative/ Supervisory (V to VII)	91	106	114	115	+1	8.49	8.0 %	+24	26.8 %	125
Clerical (III & IV)	126	138	145	143	-3	4.60	3.3 %	+17	13.3 %	170
Management & Administrative	253	294	316	317	+1	22.79	7.7 %	+64	25.1 %	356
Support	277	274	273	270	-3	-4.39	-1.6 %	-7	-2.6 %	354
Maintenance/ Technical	30	35	32	32	+1	-2.64	-7.6 %	+2	5.5 %	34
General Support	307	309	304	302	-2	-7.03	-2.3 %	-5	-1.8 %	388
Health Care Assistants	1,500	1,504	1,541	1,538	-3	34.12	2.3 %	+38	2.5 %	1,812
Home Help	127	132	121	123	+2	-9.12	-6.9 %	-4	-3.4 %	237
Care, other	391	408	402	398	-3	-9.26	-2.3 %	+8	2.0 %	465
Patient & Client Care	2,018	2,043	2,063	2,059	-4	15.74	0.8 %	+41	2.1 %	2,514

CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	% change since	WTE change since	% change since	No. May 2022
Total CHO Operations			98	103	+6	103.43	-100.0 %	+103	-100.0 %	113
<i>Clinical Nurse/ Midwife Manager</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
<i>Staff Nurse [Psychiatric]</i>			0	0	+0	0.23	-100.0 %	+0	-100.0 %	1
<i>Staff Nurses [General/ Children's]</i>			2	2	-0	1.80	-100.0 %	+2	-100.0 %	2
Staff Nurse/ Staff Midwife			2	2	+0	2.03	-100.0 %	+2	-100.0 %	3
<i>Public Health Nurse</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Public Health Nurse			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			5	5	+0	5.03	-100.0 %	+5	-100.0 %	6
<i>Social Workers</i>			7	7	-0	6.61	-100.0 %	+7	-100.0 %	7
Social Workers			7	7	-0	6.61	-100.0 %	+7	-100.0 %	7
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			8	8	-0	7.61	-100.0 %	+8	-100.0 %	8
<i>Executive Management</i>			4	4	-0	3.94	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			9	13	+3	12.86	-100.0 %	+13	-100.0 %	14
Management (VIII & above)			13	17	+3	16.80	-100.0 %	+17	-100.0 %	18
<i>Middle Management (V-VII)</i>			32	33	+1	32.67	-100.0 %	+33	-100.0 %	35
Administrative/ Supervisory (V to VII)			32	33	+1	32.67	-100.0 %	+33	-100.0 %	35
<i>General Administrative (III & IV)</i>			40	41	+1	41.32	-100.0 %	+41	-100.0 %	46
Clerical (III & IV)			40	41	+1	41.32	-100.0 %	+41	-100.0 %	46
Management & Administrative			85	91	+6	90.79	-100.0 %	+91	-100.0 %	99

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Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	2,982	3,103	3,302	3,291	-11	+188	6.1 %	+310	10.4 %	3,912
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	3	3	+0	+0	12.0 %	+0	12.0 %	5
SHO/ Interns	7	7	7	8	+1	+1	13.1 %	+1	13.8 %	8
Medical/ Dental, other	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	12	11	11	+0	-0	-2.3 %	-0	-1.9 %	13
Nurse/ Midwife Manager	122	118	139	139	+0	+21	17.4 %	+17	13.9 %	152
Nurse/ Midwife Specialist & AN/MP	5	4	5	4	-1		0.0 %	-1	-16.0 %	5
Staff Nurse/ Staff Midwife	374	378	414	412	-2	+34	9.1 %	+38	10.2 %	475
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
Nursing & Midwifery	502	502	568	565	-3	+63	12.5 %	+63	12.6 %	649
Therapy Professions	122	138	152	151	-1	+13	9.1 %	+29	24.0 %	165
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	360	389	435	433	-2	+44	11.4 %	+73	20.3 %	478
Social Workers	33	32	38	38	+0	+6	19.8 %	+5	14.1 %	43
Psychologists	28	32	33	34	+0	+2	6.0 %	+6	22.3 %	37
Pharmacy	5	4	5	6	+1	+2	50.0 %	+1	26.4 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	668	667	-1	+67	11.2 %	+114	20.7 %	736
Management (VIII & above)	32	43	49	51	+2	+8	19.2 %	+19	59.0 %	52
Administrative/ Supervisory (V to VII)	79	92	97	96	-1	+5	5.1 %	+17	22.0 %	106
Clerical (III & IV)	92	101	108	104	-4	+3	2.5 %	+12	13.0 %	128
Management & Administrative	203	236	254	251	-3	+15	6.5 %	+48	23.8 %	286
Support	167	155	159	159	-1	+3	2.1 %	-8	-4.9 %	231
Maintenance/ Technical	28	33	30	30	+1	-3	-8.1 %	+2	5.9 %	32
General Support	195	188	189	189	-0	+1	0.3 %	-7	-3.4 %	263
Health Care Assistants	1,112	1,146	1,202	1,201	-1	+54	4.7 %	+88	7.9 %	1,427
Home Help	19	17	14	14	-0	-3	-17.5 %	-5	-27.0 %	78
Care, other	386	403	397	393	-3	-9	-2.3 %	+8	2.0 %	460
Patient & Client Care	1,518	1,566	1,613	1,609	-4	+42	2.7 %	+91	6.0 %	1,965

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
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Total Older People	996	1,021	996	996	+0	-25	-2.5 %	+0	0.0 %	1,143
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	93	91	-2	+5	5.6 %	+14	17.6 %	95
Nurse/ Midwife Specialist & AN/MP	3	3	3	4	+1	+1	31.1 %	+1	42.9 %	4
Staff Nurse/ Staff Midwife	219	242	244	241	-2	-0	-0.2 %	+22	10.2 %	264
<i>Nursing/ Midwifery awaiting registration</i>		1	2	3	+1	+2	120.0 %	+3	-100.0 %	3
Nursing/ Midwifery Student		1	2	3	+1	+2	120.0 %	+3	-100.0 %	3
Nursing & Midwifery	299	332	342	339	-3	+7	2.1 %	+40	13.4 %	366
Health & Social Care Professionals	28	29	22	23	+1	-5	-19.0 %	-5	-17.2 %	27
Management (VIII & above)	5	7	8	9	+0	+2	21.2 %	+4	74.0 %	9
Administrative/ Supervisory (V to VII)	12	15	16	18	+2	+4	26.4 %	+7	59.5 %	19
Clerical (III & IV)	34	37	37	39	+2	+2	5.5 %	+5	13.9 %	42
Management & Administrative	51	59	62	66	+4	+7	12.6 %	+15	30.2 %	70
Support	110	119	114	111	-2	-8	-6.4 %	+1	1.0 %	123
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	116	113	-2	-8	-6.3 %	+1	1.0 %	125
Health Care Assistants	388	358	339	337	-2	-20	-5.7 %	-50	-13.0 %	385
Home Help	108	115	107	108	+2	-6	-5.3 %	+1	0.9 %	159
Care, other	5	5	5	5			0.0 %	+0	3.5 %	5
Patient & Client Care	500	477	451	451	+0	-26	-5.5 %	-49	-9.9 %	549

CHO 7 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
HSE	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Section 38 Voluntary Agencies	3,363	3,464	3,693	3,653	-40	+189	5.5 %	+290	8.6 %	4,284

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Consultants	54	58	59	58	-1	+0	0.5 %	+5	8.9 %	61
Registrars	87	91	90	89	-2	-3	-2.8 %	+2	1.9 %	95
SHO/ Interns	24	25	29	30	+1	+5	17.9 %	+6	25.2 %	30
Medical/ Dental, other	78	77	60	59	-1	-18	-23.0 %	-19	-23.8 %	85
Medical & Dental	242	252	238	236	-2	-16	-6.2 %	-6	-2.5 %	271
Nurse/ Midwife Manager	231	248	269	262	-7	+14	5.6 %	+30	13.1 %	277
Nurse/ Midwife Specialist & AN/MP	61	68	72	77	+5	+9	12.7 %	+16	26.1 %	83
Staff Nurse/ Staff Midwife	520	545	548	547	-0	+2	0.4 %	+28	5.3 %	628
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	17	16	-1	+15	3096.0 %	+15	1066.4 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	18.3 %	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	46	45	-1	+13	40.1 %	+13	39.5 %	61
Nursing/ Midwifery other	8	6	9	8	-1	+2	32.5 %	+0	2.8 %	9
Nursing & Midwifery	1,027	1,076	1,109	1,104	-5	+28	2.6 %	+77	7.5 %	1,261
Therapy Professions	325	340	345	341	-4	+1	0.2 %	+16	4.8 %	388
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	1.2 %	+0	1.6 %	12
Social Workers	67	73	75	75	-0	+2	2.7 %	+8	11.2 %	82
Psychologists	62	64	67	68	+0	+4	6.1 %	+6	9.7 %	77
Pharmacy	25	24	29	28	-1	+4	16.9 %	+3	10.9 %	31
H&SC, Other	43	40	45	45	+0	+5	13.6 %	+2	5.7 %	55
Health & Social Care Professionals	533	551	578	573	-4	+22	4.0 %	+40	7.6 %	652
Management (VIII & above)	40	47	63	65	+1	+18	38.0 %	+25	62.0 %	67
Administrative/ Supervisory (V to VII)	96	123	170	171	+1	+48	39.1 %	+75	78.1 %	179
Clerical (III & IV)	241	263	288	290	+1	+27	10.2 %	+48	20.0 %	332
Management & Administrative	377	432	521	525	+4	+93	21.4 %	+148	39.2 %	578
Support	171	177	167	165	-3	-13	-7.2 %	-6	-3.5 %	186
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	173	170	-3	-13	-7.0 %	-6	-3.5 %	192
Health Care Assistants	441	470	473	469	-3	-0	-0.1 %	+28	6.4 %	541
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Care, other	227	223	250	250	+0	+27	12.1 %	+23	10.1 %	277
Patient & Client Care	796	825	844	843	-1	+18	2.1 %	+47	5.9 %	1,055

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,363	3,464	3,693	3,653	-40	+189	5.5 %	+290	8.6 %	4,284
Consultants	6	8	8	7	-1	-1	-15.8 %	+1	10.0 %	8
Registrars	8	9	10	9	-1	+0	2.2 %	+1	15.0 %	11
SHO/ Interns	12	13	13	13	-0	-0	-0.6 %	+1	8.2 %	14
Medical/ Dental, other	2	2	2	1	-1	-1	-40.9 %	-1	-39.7 %	2
Medical & Dental	29	33	33	30	-3	-2	-6.6 %	+2	6.5 %	35
Nurse/ Midwife Manager	165	160	184	180	-4	+21	13.0 %	+16	9.6 %	198
Nurse/ Midwife Specialist & AN/MP	33	42	43	37	-6	-5	-11.5 %	+4	11.3 %	46
Staff Nurse/ Staff Midwife	473	476	520	505	-15	+30	6.3 %	+32	6.8 %	584
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	759	734	-25	+54	7.9 %	+61	9.0 %	847
Therapy Professions	125	123	141	139	-1	+16	13.4 %	+14	11.2 %	156
Health Science/ Diagnostics	3	4	3	3	+0	-1	-23.5 %	+0	0.3 %	4
Social Care	360	389	435	433	-2	+44	11.4 %	+73	20.3 %	478
Social Workers	37	35	43	43	-1	+8	21.4 %	+5	14.4 %	48
Psychologists	19	23	21	22	+1	-1	-4.8 %	+3	14.7 %	24
Pharmacy	15	14	15	17	+1	+3	23.3 %	+2	13.8 %	20
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	660	658	-2	+69	11.8 %	+97	17.3 %	732
Management (VIII & above)	33	38	45	46	+1	+8	21.7 %	+13	39.5 %	47
Administrative/ Supervisory (V to VII)	86	91	100	100	-0	+8	9.1 %	+13	15.3 %	109
Clerical (III & IV)	109	118	128	124	-4	+7	5.5 %	+15	13.6 %	151
Management & Administrative	229	247	273	270	-3	+23	9.3 %	+41	18.0 %	307
Support	240	224	227	227	+0	+3	1.2 %	-13	-5.4 %	309
Maintenance/ Technical	35	41	37	38	+0	-3	-7.0 %	+2	7.0 %	41
General Support	275	265	264	265	+1	-0	-0.1 %	-10	-3.8 %	350
Health Care Assistants	1,213	1,253	1,315	1,308	-7	+55	4.4 %	+95	7.8 %	1,559
Care, other	383	398	389	387	-2	-10	-2.6 %	+4	1.2 %	454
Patient & Client Care	1,596	1,651	1,704	1,696	-8	+45	2.7 %	+100	6.2 %	2,013

CHO 7 Employment by S38 Agency: May 2022

Cheeverstown House

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	396	395	435	436	+1	+42	10.5 %	+40	10.1 %	494
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	49	48	-1	-30	-45.0 %	-30	-38.5 %	51
Staff Nurses [General/ Children's]	30	19	60	60		+30	210.8 %	+30	102.4 %	67
Staff Nurse/ Staff Midwife	107	106	109	108	-1	+2	1.8 %	+1	0.6 %	118
Nursing & Midwifery	135	134	143	142	-1	+8	5.8 %	+8	5.7 %	156
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	4	4		-2	-44.4 %	-2	-29.4 %	4
Therapy Professions	14	13	10	10		-3	-22.4 %	-3	-23.9 %	12
Social Care	35	35	41	41		+6	18.0 %	+6	17.5 %	43
Social Workers	6	4	6	6		+2	50.0 %	+1	9.1 %	6
Psychologists	4	5	4	4		-1	-20.0 %		0.0 %	4
Pharmacists	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	63	63		+4	7.4 %	+3	5.5 %	68
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Management (VIII & above)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	18	18		+3	23.3 %	+3	23.5 %	19
Clerical (III & IV)	11	12	14	14	-1	+1	11.1 %	+3	24.2 %	16
Management & Administrative	28	30	37	36	-1	+6	19.3 %	+8	29.3 %	39
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	15	14	-0	-2	-10.7 %	-2	-10.7 %	24
Other Support	8	8	11	11		+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	28	28	-0	+1	2.9 %	+1	2.9 %	40
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	32	31	-0	+1	2.5 %	+1	2.5 %	44
Health Care Assistant/ Care Assistant	130	129	148	150	+3	+20	16.9 %	+20	15.7 %	173

Health Care Assistants	130	129	148	150	+3	+22	16.9 %	+20	15.7 %	173
Other Care Grades	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	11	13	+2	+1	27.4 %	+1	12.1 %	14
Care, other	12	11	11	13	+2	+2	21.4 %	+1	7.4 %	14
Patient & Client Care	142	139	159	163	+4	+24	17.2 %	+21	15.0 %	187

Kare, Newbridge, Co Kildare

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	360	377	420	414	-6	+37	9.7 %	+54	15.0 %	510
Clinical Nurse/ Midwife Manager	12	7	8	8		-4	12.5 %	-4	-31.3 %	9
Nurse/ Midwife Manager	12	7	8	8		+1	12.5 %	-4	-31.3 %	9
Staff Nurse [Intellectual Disability]	19	21	16	14	-1	-5	-32.1 %	-5	-25.1 %	21
Staff Nurses [General/ Children's]	3	4	6	6	-0	+3	60.8 %	+3	101.9 %	8
Staff Nurse/ Staff Midwife	23	25	22	21	-1	-4	-17.5 %	-2	-7.2 %	29
Nursing & Midwifery	34	33	30	29	-1	-4	-10.8 %	-5	-15.6 %	38
Occupational Therapists	6	5	4	4	+0	-2	-18.5 %	-2	-31.0 %	5
Physiotherapists	5	5	6	6		+1	21.4 %	+1	19.9 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	15	15	+0	+2	15.0 %	+0	0.9 %	16
Social Care	61	68	89	89	-1	+21	30.7 %	+27	44.9 %	104
Social Workers	4	4	4	4	-0	-0	-5.6 %	-0	-5.6 %	5
Psychologists	4	7	6	6	+1	-1	-14.2 %	+2	47.3 %	7
Health & Social Care Professionals	84	92	113	113	-0	+22	23.4 %	+29	35.1 %	132
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5	-0	-0	-5.6 %	-0	-5.6 %	5
Management (VIII & above)	6	6	6	6	-0	-0	-4.7 %	-0	-4.7 %	6
Administrative/ Supervisory (V to VII)	12	13	13	13	+0	-0	-3.0 %	+0	3.9 %	14
Clerical (III & IV)	12	14	18	17	-0	+3	21.3 %	+6	50.6 %	21
Management & Administrative	30	34	36	36	-0	+2	7.1 %	+6	20.2 %	41
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Health Care Assistant/ Care Assistant	101	106	120	117	-3	+16	10.9 %	+16	16.3 %	162
Health Care Assistants	101	106	120	117	-3	+11	10.9 %	+16	16.3 %	162
Other Care Grades			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Workshop Services	109	112	117	115	-2	+6	2.5 %	+6	5.1 %	129
Care, other	109	112	118	117	-1	+5	4.3 %	+8	7.0 %	131
Patient & Client Care	210	218	238	234	-4	+16	7.5 %	+24	11.4 %	293

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	482	496	522	487	-35	-9	-1.7 %	+5	1.1 %	573
Consultant Medicine	6	8	8	7	-1	+1	-9.8 %	+1	20.5 %	8
Consultants	6	8	8	7	-1	-1	-9.8 %	+1	20.5 %	8
Registrar	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Specialist Registrar	3	4	5	5		+2	21.0 %	+2	61.3 %	5
Registrars	5	6	7	6	-1	-0	-2.7 %	+1	16.8 %	6
Senior House Officer	5	6	6	5	-1	+0	-16.7 %	+0	0.4 %	6
SHO/ Interns	5	6	6	5	-1	-1	-16.7 %	+0	0.4 %	6
Other Medical	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical/ Dental, other	1	1	1	1		+0	0.7 %	+0	4.4 %	2
Medical & Dental	17	21	22	19	-3	-2	-9.0 %	+2	12.2 %	22
Clinical Nurse/ Midwife Manager	40	39	43	39	-4	-1	0.5 %	-1	-3.0 %	44
Director Nursing/Midwifery, Assistant	3	4	3	3			-25.0 %		0.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	47	43	-4	-1	-1.8 %	-1	-2.7 %	48
Advanced Nurse/ Midwife Practitioner	2	3	2	2		+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	36	30	-6	+3	-13.3 %	+3	10.7 %	38
Nurse/ Midwife Specialist & AN/MP	29	37	38	32	-6	-5	-12.8 %	+4	13.0 %	41
Staff Nurses [General/ Children's]	99	98	106	93	-13	-6	-4.5 %	-6	-5.9 %	109
Staff Nurse/ Staff Midwife	99	98	106	93	-13	-4	-4.5 %	-6	-5.9 %	109
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	193	171	-22	-10	-5.5 %	-3	-1.9 %	200
Dietitians	2	3	3	2	-1	+1	-21.8 %	+1	29.4 %	3
Occupational Therapists	15	12	13	12	-1	-3	0.7 %	-3	-20.6 %	14
Physiotherapists	18	18	18	18	-0	+0	-0.9 %	+0	2.4 %	23
Speech & Language Therapists	2	2	2	3	+1	+1	49.5 %	+1	49.5 %	3
Therapy Professions	37	36	37	36	-1	+0	0.8 %	-1	-3.3 %	43
Phlebotomists	0	1	0	0	+0	+0	-81.1 %	+0	4.5 %	1
Health Science/ Diagnostics	0	1	0	0	+0	-1	-81.1 %	+0	4.5 %	1
Social Workers	11	10	12	11	-1	+0	10.6 %	+0	4.3 %	13
Social Workers	11	10	12	11	-1	+1	10.6 %	+0	4.3 %	13
Psychologists	1	1	2	2	+0	+1	158.3 %	+1	158.3 %	2
Psychologists	1	1	2	2	+0	+1	158.3 %	+1	158.3 %	2
Pharmacists	7	6	7	7	+0	+1	18.1 %	+1	10.3 %	8
Pharmacy Technicians	3	3	3	3	+0	+0	1.2 %	+0	2.7 %	4
Pharmacy	10	9	10	11	+0	+1	12.0 %	+1	7.7 %	12
Health & Social Care Professionals	59	57	61	59	-1	+2	4.3 %	+1	1.6 %	71
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	4	3	-1		0.0 %		0.0 %	3
Management (VIII & above)	4	4	5	4	-1		0.0 %		0.0 %	4
Middle Management (V-VII)	21	19	20	19	-1	-1	3.2 %	-1	-6.6 %	20
Administrative/ Supervisory (V to VII)	21	19	20	19	-1	+1	3.2 %	-1	-6.6 %	20
General Administrative (III & IV)	25	29	31	29	-2	+4	-0.2 %	+4	15.0 %	34
Clerical (III & IV)	25	29	31	29	-2	-0	-0.2 %	+4	15.0 %	34
Management & Administrative	50	51	56	52	-4	+1	1.0 %	+2	4.8 %	58
Catering	11	11	11	12	+1	+1	6.2 %	+1	7.0 %	13
Household Services	54	49	48	48	-0	-6	-2.7 %	-6	-10.5 %	56

Portering	9	9	9	9		+0	1.0 %	+0	1.6 %	9
Support	73	69	68	69	+1	-1	-0.8 %	-5	-6.4 %	78
Maintenance	6	7	7	7	-0	+1	-2.9 %	+1	13.3 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	-0	-0	-2.5 %	+1	11.4 %	9
General Support	80	77	76	76	+1	-1	-1.0 %	-4	-4.8 %	87
Health Care Assistant/ Care Assistant	102	108	114	108	-6	+6	0.4 %	+6	6.1 %	133
Health Care Assistants	102	108	114	108	-6	+0	0.4 %	+6	6.1 %	133
Pastoral Care	1	1	1	1	+0	+1	76.4 %	+1	104.8 %	2
Care, other	1	1	1	1	+0	+1	76.4 %	+1	104.8 %	2
Patient & Client Care	102	108	115	109	-5	+1	0.9 %	+7	6.7 %	135

Peamount Hospital (Newcastle)

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	486	483	535	525	-11	+42	8.7 %	+38	7.9 %	621
Registrar	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Specialist Registrar		1	1	0	-1	+0	-64.0 %	+0	-100.0 %	2
Registrars	2	2	2	1	-1	-1	-32.0 %	-1	-32.0 %	3
Senior House Officer	7	7	7	8	+1	+1	13.1 %	+1	13.8 %	8
SHO/ Interns	7	7	7	8	+1	+1	13.1 %	+1	13.8 %	8
Medical & Dental	9	9	9	9	+0	+0	3.1 %	+0	3.6 %	11
Clinical Nurse/ Midwife Manager	23	23	33	33	+0	+11	46.1 %	+11	47.7 %	37
Director Nursing/Midwifery, Assistant	3	3	4	3	-1	+0	8.6 %	+0	8.6 %	4
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	38	38	-1	+10	35.2 %	+11	41.6 %	42
Advanced Nurse/ Midwife Practitioner		2	2	1	-1	+1	-50.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	98	95	-3	+35	26.6 %	+35	59.4 %	110
Staff Nurse/ Staff Midwife	82	75	98	95	-3	+20	26.6 %	+14	16.7 %	110
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	139	135	-4	+29	27.1 %	+25	22.4 %	154
Dietitians	4	3	5	6	+0	+2	83.3 %	+2	39.2 %	6
Occupational Therapists	9	8	13	12	-1	+3	52.4 %	+3	34.7 %	13
Physiotherapists	12	12	17	17	-0	+5	41.7 %	+5	41.7 %	17
Speech & Language Therapists	5	6	7	6	-1	+1	2.0 %	+1	27.1 %	8
Therapy Professions	29	29	42	40	-2	+12	40.7 %	+11	36.9 %	44
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3			0.0 %		0.0 %	3
Social Care	2	4	5	4	-1	-0	-6.1 %	+2	127.3 %	4
Social Workers	5	5	6	6		+1	10.0 %	+1	10.0 %	6
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	4	5	+1	+2	73.5 %	+2	65.3 %	6
Pharmacy Technicians	2	1	1	1	+0	-1	-5.0 %	-1	-36.7 %	1
Pharmacy	4	4	4	6	+1	+2	51.9 %	+1	29.5 %	7
Health & Social Care Professionals	43	44	61	59	-2	+14	32.1 %	+15	35.3 %	65
Executive Management	1	1	1	2	+1	+1	78.0 %	+1	78.0 %	2
Senior Management (VIII & GM)	3	3	3	5	+2	+2	51.7 %	+2	51.7 %	5
Management (VIII & above)	4	4	4	6	+2	+2	58.3 %	+2	58.3 %	7
Administrative/ Supervisory (V to VII)	14	17	19	18	-1	+1	8.4 %	+4	30.4 %	21
Clerical (III & IV)	20	19	19	18	-1	-1	-7.4 %	-2	-9.7 %	25
Management & Administrative	38	40	42	43	+1	+2	5.7 %	+5	12.2 %	53
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	40	40	-0	+1	7.9 %	+1	1.8 %	54
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	42	42	-0	-3	-6.1 %	-5	-11.3 %	56
Maintenance	6	7	5	5		-1	-28.6 %	-1	-9.1 %	5

Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	8		-1	-11.1 %	+1	6.7 %	8
General Support	54	53	50	50	-0	-4	-6.9 %	-5	-8.8 %	64
Health & Social Care Assistants	4	3	4	6	+1	+1	73.8 %	+1	24.1 %	6
Health Care Assistant/ Care Assistant	224	223	230	224	-6	+0	0.4 %	+0	0.2 %	268
Health Care Assistants	228	226	234	229	-5	+3	1.4 %	+1	0.6 %	274
Pastoral Care	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3	1		-1	-3	-100.0 %	-3	-100.0 %	
Patient & Client Care	231	230	235	229	-6	-0	-0.1 %	-2	-0.8 %	274

Stewart's Hospital, (Palmerstown)

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	852	914	992	1,002	+10	+88	9.6 %	+150	17.6 %	1,173
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	39	40	+1	+7	31.5 %	+7	19.6 %	41
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	40	41	+1	+10	30.0 %	+6	15.4 %	43
Staff Nurse [Intellectual Disability]	73	81	85	84	-0	+11	4.5 %	+11	15.7 %	100
Staff Nurse/ Staff Midwife	73	81	85	84	-0	+4	4.5 %	+11	15.7 %	100
Pre-registration Nurse/ Midwife Intern			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing/ Midwifery Student			7	7		+7	-100.0 %	+7	-100.0 %	14
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Nursing & Midwifery	109	113	133	134	+1	+21	18.7 %	+25	22.9 %	159
Dietitians	2	2	1		-1	-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	12	13	+1	+9	126.4 %	+9	254.2 %	13
Physiotherapists	5	4	4	5	+1		28.6 %		0.0 %	5
Speech & Language Therapists	6	8	8	9	+1	+4	16.8 %	+4	66.5 %	10
Therapy Professions	16	19	24	26	+2	+7	38.6 %	+11	68.6 %	28
Social Care	10	13	26	29	+3	+16	119.2 %	+19	185.0 %	29
Social Workers	6	6	9	9		+3	49.2 %	+4	62.1 %	11
Psychologists	4	4	5	5		+2	42.9 %	+1	25.0 %	5
Health & Social Care Professionals	35	42	64	69	+5	+27	65.6 %	+34	95.4 %	73
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	16	16		+7	24.8 %	+7	77.8 %	16
Management (VIII & above)	11	16	20	20		+4	26.4 %	+9	81.8 %	20
Middle Management (V-VII)	13	16	21	21		+8	32.3 %	+8	60.4 %	23
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	21	21		+4	25.8 %	+7	50.9 %	23
Clerical (III & IV)	23	24	29	29	+1	+5	19.6 %	+6	24.9 %	35
Management & Administrative	48	57	70	70	+1	+13	23.3 %	+22	45.3 %	78
Catering	9	7	8	8		-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	41	42	+1	+1	1.1 %	+1	1.7 %	71
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	54	55	+1	+1	2.5 %	-1	-2.3 %	86
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
General Support	62	60	61	62	+1	+2	3.9 %	+1	1.1 %	93
Health Care Assistant/ Care Assistant	463	507	540	540	-0	+77	6.5 %	+77	16.6 %	614
Attendant/ Aide	18	13	11	14	+3	-4	9.4 %	-4	-24.2 %	23
Health Care Assistants	481	520	551	554	+3	+34	6.5 %	+73	15.1 %	637
Other Care Grades	2	3	6	6		+4	106.4 %	+4	219.8 %	6
Workshop Services	110	118	106	106		-5	-10.4 %	-5	-4.2 %	125
Home Care Services	4	1	1	1		-3	-33.0 %	-3	-80.7 %	2

Care, other	116	122	112	112		-10	-7.9 %	-4	-3.1 %	133
Patient & Client Care	597	642	663	666	+3	+24	3.8 %	+69	11.6 %	770

St. John of God Liffey Services

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	787	801	790	790	+1	-10	-1.3 %	+3	0.4 %	913
Registrar	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Registrars	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Medical & Dental	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Manager	20	22	17	17	-0	-3	-21.5 %	-3	-14.2 %	20
Nurse/ Midwife Manager	20	22	17	17	-0	-5	-21.5 %	-3	-14.2 %	20
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	81	80	-1	+77	3153.3 %	+77	2943.0 %	90
Staff Nurses [General/ Children's]	87	88	20	24	+4	-63	-72.8 %	-63	-72.5 %	28
Staff Nurse/ Staff Midwife	90	91	101	104	+3	+13	14.5 %	+14	15.5 %	118
Nursing & Midwifery	111	113	120	123	+3	+10	8.4 %	+12	11.0 %	140
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	3	-0	+0	14.2 %	+0	12.7 %	4
Speech & Language Therapists	6	6	5	5	-0	-1	-15.9 %	-1	-9.6 %	6
Therapy Professions	15	13	12	12	-1	-2	-12.9 %	-3	-21.3 %	13
Social Care	253	269	274	271	-3	+2	0.8 %	+19	7.4 %	298
Social Workers	6	6	7	7		+1	17.6 %	+1	7.7 %	7
Psychologists	6	6	4	4	+0	-2	-31.2 %	-2	-27.7 %	5
Health & Social Care Professionals	280	295	298	294	-4	-1	-0.2 %	+14	5.1 %	323
Management (VIII & above)	6	5	6	6		+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	9	10	+1	-1	-8.9 %	-1	-4.8 %	12
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	9	10	+1	-1	-8.9 %	-1	-6.0 %	12
Clerical (III & IV)	18	18	18	17	-1	-1	-6.7 %	-1	-7.2 %	20
Management & Administrative	35	34	33	33	+0	-1	-3.6 %	-2	-5.7 %	38
Catering	8	7	6	4	-1	-3	-34.6 %	-3	-43.5 %	5
Household Services	27	22	26	26	-0	-1	19.2 %	-1	-2.9 %	35
Other Support			2	2		+2	-100.0 %	+2	-100.0 %	3
Support	35	29	34	32	-1	+4	13.5 %	-2	-6.3 %	43
Maintenance	12	14	11	12	+1	-1	-18.5 %	-1	-6.7 %	13
Maintenance/ Technical	12	14	11	12	+1	-3	-18.5 %	-1	-6.7 %	13
General Support	47	43	45	44	-1	+1	2.9 %	-3	-6.4 %	56
Health Care Assistant/ Care Assistant	172	165	148	150	+2	-22	-9.2 %	-22	-12.8 %	180
Health Care Assistants	172	165	148	150	+2	-15	-9.2 %	-22	-12.8 %	180
Other Care Grades	28	26	18	19	+0	-9	-28.1 %	-9	-33.4 %	26
Pastoral Care	2	2	2	2			0.0 %		0.0 %	2
Workshop Services	112	121	125	123	-1	+12	1.8 %	+12	10.3 %	146
Care, other	142	149	145	144	-1	-5	-3.4 %	+2	1.6 %	174
Patient & Client Care	314	314	293	294	+1	-20	-6.5 %	-20	-6.3 %	354

CHO 7 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
Consultant Medicine	7	9	9	8	-1	-1	-8.7 %	+1	17.4 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	58	57	-1	+0	0.1 %	+5	10.4 %	60
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	67	65	-1	-1	-1.5 %	+5	9.1 %	69
Registrar	72	74	71	70	-2	-4	-5.9 %	-2	-3.0 %	75
Senior Registrar	19	20	22	22	+0	+2	9.2 %	+3	15.1 %	23
Specialist Registrar	4	6	7	6	-1	+0	3.3 %	+2	55.0 %	8
Registrars	95	100	100	98	-2	-2	-2.3 %	+3	3.0 %	106
SHO/ Interns	36	38	42	43	+1	+4	11.6 %	+7	19.5 %	44
Dentists	34	35	31	31	-0	-5	-12.8 %	-3	-9.4 %	36
Other Medical	47	45	32	30	-1	-14	-32.0 %	-16	-35.1 %	51
Medical/ Dental, other	80	80	63	61	-2	-19	-23.6 %	-20	-24.3 %	87
Medical & Dental	271	284	271	267	-5	-18	-6.2 %	-4	-1.6 %	306
Clinical Nurse/ Midwife Manager	328	328	360	351	-9	+23	6.9 %	+23	7.0 %	379
Director Nursing/Midwifery, Assistant	52	58	71	69	-2	+11	18.7 %	+17	33.4 %	74
Director of Nursing/Midwifery	16	21	22	22	-0	+1	4.6 %	+6	36.1 %	22
Nurse/ Midwife Manager	396	407	453	442	-11	+35	8.5 %	+46	11.7 %	475
Advanced Nurse/ Midwife Practitioner	4	12	14	13	-1	+1	7.7 %	+9	197.2 %	14
Clinical Nurse/ Midwife Specialist	89	98	101	100	-1	+3	3.0 %	+11	12.3 %	115
Nurse/ Midwife Specialist & AN/MP	94	110	115	113	-2	+4	3.5 %	+20	20.9 %	129
Staff Nurse [Intellectual Disability]	194	192	231	227	-4	+35	18.4 %	+33	17.2 %	263
Staff Nurse [Psychiatric]	191	198	201	200	-2	+2	1.0 %	+8	4.3 %	226
Staff Nurses [General/ Children's]	608	631	636	626	-10	-5	-0.9 %	+18	3.0 %	723
Staff Nurse/ Staff Midwife	993	1,021	1,068	1,053	-15	+32	3.1 %	+60	6.0 %	1,212
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	24	23	-1	+22	4496.0 %	+22	1577.4 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	18.3 %	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	53	52	-1	+20	61.9 %	+20	61.2 %	75
Nursing Education/Clinical	10	9	11	11	+0	+2	20.3 %	+1	12.1 %	13
Other Nursing/ Midwifery			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	13	12	-1	+3	31.0 %	+2	22.0 %	14
Nursing & Midwifery	1,700	1,756	1,868	1,838	-30	+82	4.7 %	+138	8.1 %	2,108
Dietitians	25	26	31	31	-1	+5	18.3 %	+6	22.1 %	41
Occupational Therapists	184	183	186	183	-3	-0	-0.2 %	-1	-0.3 %	205
Orthoptists		3	4	4	+1	+2	60.0 %	+4	-100.0 %	4
Physiotherapists	114	121	133	131	-2	+10	8.0 %	+16	14.2 %	148
Podiatrists & Chiropodists	1	1	4	5	+1	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	126	129	127	126	-1	-2	-1.9 %	+1	0.4 %	140
Therapy Professions	450	463	485	480	-5	+17	3.7 %	+30	6.6 %	544
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Phlebotomists	1	1	0	0	+0	-1	-81.1 %	-1	-81.1 %	1
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	9	9	-0	+5	114.9 %	+6	181.7 %	11

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
Social Care	371	400	446	444	-1	+45	11.1 %	+73	19.7 %	490
Social Workers	105	108	118	117	-1	+9	8.8 %	+13	12.3 %	130
Psychologists	81	87	88	89	+1	+3	3.2 %	+9	10.9 %	101
Pharmacy	40	38	45	45	+0	+7	19.2 %	+5	12.0 %	51
Counsellor Therapists	36	35	39	40	+0	+4	12.6 %	+3	8.9 %	44
Dental Hygienists	5	4	4	4	-0	-0	-2.0 %	-1	-21.3 %	8
Other Health & Social Care	2	1	2	2		+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	47	47	+0	+5	13.1 %	+2	5.5 %	57
Health & Social Care Professionals	1,094	1,140	1,238	1,232	-6	+91	8.0 %	+138	12.6 %	1,384
Executive Management	13	16	19	20	+1	+4	23.9 %	+7	51.7 %	20
Senior Management (VIII & GM)	60	69	89	91	+2	+22	32.3 %	+31	51.8 %	94
Management (VIII & above)	73	85	108	111	+2	+26	30.7 %	+38	51.8 %	114
Administrative/ Supervisory (V to VII)	182	214	270	270	+1	+56	26.3 %	+88	48.4 %	288
Clerical (III & IV)	351	380	416	414	-3	+33	8.8 %	+63	18.0 %	483
Management & Administrative	606	679	794	795	+0	+116	17.0 %	+189	31.2 %	885
Catering	59	56	56	56	-1	-1	-1.3 %	-4	-6.1 %	61
Household Services	269	265	262	261	-1	-4	-1.5 %	-8	-2.9 %	348
Other Support	14	15	20	19	-0	+4	28.9 %	+5	36.1 %	25
Portering	67	65	56	55	-1	-10	-15.2 %	-13	-18.7 %	60
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	394	392	-3	-10	-2.5 %	-19	-4.6 %	495
Maintenance/ Technical	41	46	43	43	+0	-3	-6.2 %	+2	5.5 %	47
General Support	452	448	437	435	-2	-13	-2.9 %	-17	-3.7 %	542
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	19	20	+2	+2	12.8 %	+8	63.1 %	23
Health Care Assistant/ Care Assistant	1,602	1,672	1,743	1,730	-13	+58	3.4 %	+127	7.9 %	2,038
Attendant/ Aide	40	29	26	28	+2	-1	-2.7 %	-12	-30.1 %	39
Health Care Assistants	1,655	1,723	1,788	1,778	-10	+55	3.2 %	+123	7.4 %	2,100
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Other Care Grades	160	160	179	178	-1	+18	11.3 %	+18	11.5 %	200
Pastoral Care	7	6	6	5	-1	-0	-7.7 %	-1	-18.6 %	7
Workshop Services	438	448	449	448	-1	-0	-0.0 %	+11	2.4 %	516
Home Care Services	6	4	4	4		-0	-8.4 %	-3	-42.3 %	5
Health Promotion		3	2	3	+1	-1	-17.0 %	+3	-100.0 %	3
Care, other	610	621	639	638	-2	+17	2.7 %	+27	4.5 %	731
Patient & Client Care	2,392	2,476	2,548	2,538	-9	+63	2.5 %	+146	6.1 %	3,068

CHO 7 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	58	57	-1	+0	0.5 %	+6	10.8 %	60
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	59	58	-1	+0	0.5 %	+5	8.9 %	61
Registrar	67	70	67	66	-2	-4	-6.3 %	-1	-1.8 %	71
Senior Registrar	19	20	22	22	+0	+2	9.2 %	+3	15.1 %	23
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	87	91	90	89	-2	-3	-2.8 %	+2	1.9 %	95
SHO/ Interns	24	25	29	30	+1	+5	17.9 %	+6	25.2 %	30
Dentists	34	35	31	31	-0	-5	-12.8 %	-3	-9.4 %	36
Other Medical	44	42	29	29	-0	-13	-31.5 %	-15	-34.8 %	49
Medical/ Dental, other	78	77	60	59	-1	-18	-23.0 %	-19	-23.8 %	85
Medical & Dental	242	252	238	236	-2	-16	-6.2 %	-6	-2.5 %	271
Clinical Nurse/ Midwife Manager	176	182	189	184	-5	+1	0.7 %	+8	4.3 %	195
Director Nursing/Midwifery, Assistant	44	50	63	61	-2	+12	23.4 %	+17	38.4 %	65
Director of Nursing/Midwifery	11	16	17	17	-0	+1	6.1 %	+6	52.5 %	17
Nurse/ Midwife Manager	231	248	269	262	-7	+14	5.6 %	+30	13.1 %	277
Advanced Nurse/ Midwife Practitioner	3	7	10	10	-0	+2	28.1 %	+7	240.4 %	10
Clinical Nurse/ Midwife Specialist	58	60	62	67	+5	+7	10.8 %	+9	15.7 %	73
Nurse/ Midwife Specialist & AN/MP	61	68	72	77	+5	+9	12.7 %	+16	26.1 %	83
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	201	200	-2	+2	1.0 %	+8	4.3 %	226
Staff Nurses [General/ Children's]	328	347	346	347	+1	+0	0.0 %	+18	5.6 %	401
Staff Nurse/ Staff Midwife	520	545	548	547	-0	+2	0.4 %	+28	5.3 %	628
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	17	16	-1	+15	3096.0 %	+15	1066.4 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	18.3 %	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	46	45	-1	+13	40.1 %	+13	39.5 %	61
Nursing/ Midwifery other	8	6	9	8	-1	+2	32.5 %	+0	2.8 %	9
Nursing & Midwifery	1,027	1,076	1,109	1,104	-5	+28	2.6 %	+77	7.5 %	1,261
Dietitians	17	17	21	22	+1	+5	28.9 %	+5	33.3 %	30
Occupational Therapists	138	145	137	135	-2	-10	-7.1 %	-4	-2.6 %	153
Orthoptists		3	4	4	+1	+2	60.0 %	+4	-100.0 %	4
Physiotherapists	70	77	83	81	-2	+4	4.6 %	+10	14.7 %	91
Podiatrists & Chiropodists	1	1	4	5	+1	+4	400.0 %	+4	400.0 %	6
Speech & Language Therapists	99	97	95	94	-1	-3	-3.0 %	-5	-4.6 %	104
Therapy Professions	325	340	345	341	-4	+1	0.2 %	+16	4.8 %	388
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	1.2 %	+0	1.6 %	12
Social Workers	67	73	75	75	-0	+2	2.7 %	+8	11.2 %	82
Psychologists	62	64	67	68	+0	+4	6.1 %	+6	9.7 %	77
Pharmacy	25	24	29	28	-1	+4	16.9 %	+3	10.9 %	31
Counsellor Therapists	35	34	38	38	+0	+4	13.1 %	+3	9.3 %	42
Dental Hygienists	5	4	4	4	-0	-0	-2.0 %	-1	-21.3 %	8
Other Health & Social Care	2	1	2	2		+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	45	45	+0	+5	13.6 %	+2	5.7 %	55

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Health & Social Care Professionals	533	551	578	573	-4	+22	4.0 %	+40	7.6 %	652
Executive Management	7	9	10	10	-0	+1	11.6 %	+3	42.0 %	10
Senior Management (VIII & GM)	33	38	53	55	+1	+17	44.2 %	+22	66.2 %	57
Management (VIII & above)	40	47	63	65	+1	+18	38.0 %	+25	62.0 %	67
Administrative/ Supervisory (V to VII)	96	123	170	171	+1	+48	39.1 %	+75	78.1 %	179
Clerical (III & IV)	241	263	288	290	+1	+27	10.2 %	+48	20.0 %	332
Management & Administrative	377	432	521	525	+4	+93	21.4 %	+148	39.2 %	578
Catering	27	27	29	29	-1	+2	7.6 %	+2	7.6 %	31
Household Services	90	98	91	90	-1	-8	-8.6 %	-1	-0.9 %	102
Other Support	5	6	6	6	-0	-0	-3.1 %	+1	12.0 %	8
Portering	48	47	41	40	-1	-6	-13.5 %	-8	-16.1 %	45
Support	171	177	167	165	-3	-13	-7.2 %	-6	-3.5 %	186
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	173	170	-3	-13	-7.0 %	-6	-3.5 %	192
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	14	15	+0	-0	-0.2 %	+7	84.6 %	17
Health Care Assistant/ Care Assistant	412	435	444	441	-3	+6	1.3 %	+29	7.0 %	508
Attendant/ Aide	22	16	15	14	-1	-2	-12.2 %	-8	-35.0 %	16
Health Care Assistants	441	470	473	469	-3	-0	-0.1 %	+28	6.4 %	541
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Care, other	227	223	250	250	+0	+27	12.1 %	+23	10.1 %	277
Patient & Client Care	796	825	844	843	-1	+18	2.1 %	+47	5.9 %	1,055

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,104	8,293	1.17	20.4%	79.6%	1.09	1.19	87.1%	85.0%	87.6%	70.9%	29.1%	83.3%	67.7%
Consultant Medicine	8	9	1.15	44.4%	55.6%	1.08	1.22	66.7%	66.7%	60.0%	77.8%	22.2%	75.0%	80.0%
Consultant Psychiatry	57	60	1.05	33.3%	66.7%	1.00	1.07	63.3%	63.3%	62.5%	88.3%	11.7%	100.0%	82.5%
Consultants	65	69	1.06	34.8%	65.2%	1.01	1.09	63.8%	66.7%	62.2%	87.0%	13.0%	95.8%	82.2%
Registrar	70	75	1.08	28.0%	72.0%	1.08	1.08	6.7%	6.7%	5.6%	97.3%	2.7%	95.2%	98.1%
Senior Registrar	22	23	1.05	39.1%	60.9%	1.01	1.09	0.0%	0.0%	0.0%	91.3%	8.7%	100.0%	85.7%
Specialist Registrar	6	8	1.29	25.0%	75.0%	1.69	1.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	98	106	1.08	30.2%	69.8%	1.08	1.09	4.7%	6.3%	4.1%	96.2%	3.8%	96.9%	95.9%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	41	42	1.03	35.7%	64.3%	1.00	1.05	9.5%	9.5%	7.4%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	44	1.03	34.1%	65.9%	1.00	1.04	9.1%	13.3%	6.9%	100.0%	0.0%	100.0%	100.0%
Dentists	31	36	1.18	8.3%	91.7%	1.09	1.18	100.0%	100.0%	100.0%	63.9%	36.1%	100.0%	60.6%
Other Medical	30	51	1.68	37.3%	62.7%	1.69	1.68	72.5%	72.5%	71.9%	23.5%	76.5%	15.8%	28.1%
Medical/ Dental, other	61	87	1.43	25.3%	74.7%	1.57	1.39	83.9%	77.3%	86.2%	40.2%	59.8%	27.3%	44.6%
Medical & Dental	267	306	1.15	30.4%	69.6%	1.13	1.16	41.2%	39.8%	41.8%	78.8%	21.2%	80.6%	77.9%
Clinical Nurse/ Midwife Manager	351	379	1.08	14.8%	85.2%	1.03	1.09	95.3%	95.3%	95.7%	84.7%	15.3%	96.4%	82.7%
Director Nursing/Midwifery, Assistant	69	74	1.07	16.2%	83.8%	1.00	1.08	98.6%	98.6%	98.4%	93.2%	6.8%	100.0%	91.9%
Director of Nursing/Midwifery	22	22	1.01	9.1%	90.9%	1.00	1.01	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	95.0%
Nurse/ Midwife Manager	442	475	1.07	14.7%	85.3%	1.02	1.08	96.0%	94.3%	96.3%	86.5%	13.5%	97.1%	84.7%
Advanced Nurse/ Midwife Practitioner	13	14	1.09	7.1%	92.9%	1.00	1.09	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	84.6%
Clinical Nurse/ Midwife Specialist	100	115	1.14	9.6%	90.4%	1.06	1.15	100.0%	100.0%	100.0%	74.8%	25.2%	100.0%	72.1%
Nurse/ Midwife Specialist & AN/MP	113	129	1.14	9.3%	90.7%	1.06	1.15	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	73.5%
Staff Nurse [Intellectual Disability]	227	263	1.16	10.3%	89.7%	1.07	1.17	96.2%	96.2%	96.2%	73.8%	26.2%	85.2%	72.5%
Staff Nurse [Psychiatric]	200	226	1.13	21.2%	78.8%	1.11	1.14	95.6%	95.6%	95.5%	86.7%	13.3%	93.8%	84.8%
Staff Nurses [General/ Children's]	626	723	1.16	10.8%	89.2%	1.07	1.17	91.4%	91.4%	91.3%	72.3%	27.7%	92.3%	69.9%
Staff Nurse/ Staff Midwife	1,053	1,212	1.15	12.6%	87.4%	1.08	1.16	93.2%	94.1%	93.1%	75.3%	24.7%	91.5%	73.0%
Public Health Nurse	165	203	1.23	0.5%	99.5%	1.18	1.23	96.1%	100.0%	96.0%	68.0%	32.0%	100.0%	67.8%
Pre-registration Nurse/ Midwife Intern	23	46	2.00	15.2%	84.8%	2.00	2.00	0.0%	0.0%	0.0%	69.6%	30.4%	71.4%	69.2%
Post-registration Nurse/ Midwife Student	24	24	1.00		100.0%		1.00	16.7%	16.7%	16.7%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	5	5	1.01	40.0%	60.0%	1.00	1.01	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	52	75	1.44	12.0%	88.0%	1.64	1.42	10.7%	22.2%	9.1%	81.3%	18.7%	77.8%	81.8%
Nursing/ Midwifery other	12	14	1.14		100.0%		1.14	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,838	2,108	1.15	11.6%	88.4%	1.07	1.16	91.7%	91.8%	91.6%	77.4%	22.6%	93.1%	75.4%
Dietitians	31	41	1.33	7.3%	92.7%	1.02	1.36	87.8%	87.8%	86.8%	61.0%	39.0%	100.0%	57.9%
Occupational Therapists	183	205	1.12	7.3%	92.7%	1.09	1.12	94.1%	94.1%	93.7%	81.0%	19.0%	86.7%	80.5%
Orthoptists	4	4	1.00	50.0%	50.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	131	148	1.13	24.3%	75.7%	1.03	1.17	95.9%	95.9%	95.5%	79.1%	20.9%	94.4%	74.1%
Podiatrists & Chiropodists	5	6	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	126	140	1.11	0.7%	99.3%	1.00	1.11	91.4%	91.4%	91.4%	86.4%	13.6%	100.0%	86.3%
Therapy Professions	480	544	1.13	10.5%	89.5%	1.04	1.15	93.4%	96.5%	93.0%	80.3%	19.7%	93.0%	78.9%
Audiology	6	7	1.20	42.9%	57.1%	1.15	1.23	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	50.0%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	9	11	1.21	45.5%	54.5%	1.09	1.34	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	50.0%
Social Care	444	490	1.10	28.2%	71.8%	1.07	1.12	95.9%	94.9%	96.3%	74.1%	25.9%	84.1%	70.2%
Social Workers	117	130	1.11	15.4%	84.6%	1.06	1.12	95.4%	95.0%	95.5%	81.5%	18.5%	85.0%	80.9%
Psychologists	89	101	1.13	23.8%	76.2%	1.07	1.15	96.0%	100.0%	94.8%	83.2%	16.8%	91.7%	80.5%
Pharmacy	45	51	1.14	19.6%	80.4%	1.05	1.16	60.8%	20.0%	70.7%	62.7%	37.3%	40.0%	68.3%
Counsellor Therapists	40	44	1.11	31.8%	68.2%	1.06	1.14	100.0%	100.0%	100.0%	68.2%	31.8%	78.6%	63.3%
Dental Hygienists	4	8	1.99		100.0%		1.99	87.5%	87.5%	87.5%	12.5%	87.5%		12.5%
Other Health & Social Care	2	4	1.75	25.0%	75.0%	1.25	2.01	100.0%	100.0%	100.0%	25.0%	75.0%	0.0%	33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	47	57	1.22	28.1%	71.9%	1.07	1.28	98.2%	100.0%	97.6%	57.9%	42.1%	75.0%	51.2%
Health & Social Care	1,232	1,384	1.12	19.5%	80.5%	1.06	1.14	93.7%	93.3%	93.8%	76.8%	23.2%	84.8%	74.9%
Executive Management	20	20	1.01	30.0%	70.0%	1.00	1.02	85.0%	85.0%	92.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	94	1.03	27.7%	72.3%	1.04	1.03	95.7%	95.7%	97.1%	96.8%	3.2%	96.2%	97.1%
Management (VIII & above)	111	114	1.03	28.1%	71.9%	1.03	1.03	93.9%	87.5%	96.3%	97.4%	2.6%	96.9%	97.6%
Administrative/ Supervisory (V to VII)	270	288	1.06	26.4%	73.6%	1.02	1.08	94.4%	93.4%	94.8%	89.6%	10.4%	97.4%	86.8%
Clerical (III & IV)	414	483	1.17	14.3%	85.7%	1.06	1.19	86.1%	84.1%	86.5%	71.4%	28.6%	89.9%	68.4%
Management & Administrative	795	885	1.11	20.0%	80.0%	1.04	1.13	89.8%	88.7%	90.1%	80.7%	19.3%	94.4%	77.3%
Catering	56	61	1.10	32.8%	67.2%	1.03	1.13	93.4%	93.4%	97.6%	70.5%	29.5%	90.0%	61.0%
Household Services	261	348	1.33	16.4%	83.6%	1.21	1.36	82.5%	82.5%	83.8%	36.5%	63.5%	61.4%	31.6%
Other Support	19	25	1.30	68.0%	32.0%	1.25	1.43	80.0%	80.0%	100.0%	52.0%	48.0%	64.7%	25.0%

Portering	55	60	1.09	91.7%	8.3%	1.08	1.34	91.7%	91.7%	100.0%	80.0%	20.0%	85.5%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	392	495	1.26	30.1%	69.9%	1.14	1.33	84.8%	81.9%	86.1%	46.9%	53.1%	74.5%	35.0%
Maintenance/ Technical	43	47	1.09	93.6%	6.4%	1.09	1.00	97.9%	97.7%	100.0%	83.0%	17.0%	84.1%	66.7%
General Support	435	542	1.25	35.6%	64.4%	1.12	1.32	86.0%	85.5%	86.2%	50.0%	50.0%	76.7%	35.2%
Health & Social Care Assistants	20	23	1.13	17.4%	82.6%	1.07	1.15	60.9%	60.9%	52.6%	82.6%	17.4%	100.0%	78.9%
Health Care Assistant/ Care Assistant	1,730	2,038	1.18	24.2%	75.8%	1.09	1.21	83.7%	83.7%	83.6%	64.2%	35.8%	78.3%	59.7%
Attendant/ Aide	28	39	1.40	23.1%	76.9%	1.34	1.42	35.9%	35.9%	36.7%	59.0%	41.0%	66.7%	56.7%
Health Care Assistants	1,778	2,100	1.18	24.1%	75.9%	1.09	1.21	82.6%	83.2%	82.4%	64.3%	35.7%	78.3%	59.8%
Home Help	123	237	1.93	8.0%	92.0%	2.82	1.88	84.0%	68.4%	85.3%	21.1%	78.9%	15.8%	21.6%
Care, other	638	731	1.15	26.0%	74.0%	1.07	1.18	92.1%	88.9%	93.2%	76.2%	23.8%	86.3%	72.6%
Patient & Client Care	2,538	3,068	1.21	23.3%	76.7%	1.10	1.24	84.9%	84.3%	85.1%	63.8%	36.2%	78.7%	59.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,104	8,293	1.17	20.4%	79.6%	1.09	1.19	87.1%	85.0%	87.6%	70.9%	29.1%	83.3%	67.7%
Community Health & Wellbeing	36	39	1.09	17.9%	82.1%	1.01	1.11	97.4%	97.4%	96.9%	89.7%	10.3%	100.0%	100.0%
Mental Health	904	1,007	1.11	23.3%	76.7%	1.06	1.13	81.8%	81.8%	82.9%	88.5%	11.5%	95.7%	95.7%
Primary Care	1,774	2,079	1.17	17.6%	82.4%	1.08	1.19	85.6%	85.6%	86.7%	69.6%	30.4%	83.1%	83.1%
HSE	1,122	1,344	1.20	16.1%	83.9%	1.13	1.21	88.9%	88.9%	89.4%	64.7%	35.3%	82.5%	82.5%
Section 38 Voluntary Agencies	3,166	3,711	1.17	22.9%	77.1%	1.09	1.20	88.6%	88.6%	88.6%	68.4%	31.6%	79.9%	79.9%
Social Care	4,288	5,055	1.18	21.1%	78.9%	1.10	1.20	88.7%	88.7%	88.8%	67.4%	32.6%	80.4%	80.4%
CHO Operations	103	113	1.09	15.0%	85.0%	1.10	1.09	87.6%	87.6%	87.5%	86.7%	13.3%	88.2%	88.2%

CHO 7 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,157	7,104
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	3.1%	2.9%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	21.4%	21.5%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	24.6%	24.4%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	26.3%	26.1%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.0%	8.2%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	2.5%	2.3%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	36.9%	36.7%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.8%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.8%	15.3%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	15.5%	16.0%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.4%	11.5%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	11.6%	11.4%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	23.1%	22.8%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.3%	19.1%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.3%	24.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.5%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.2%	6.2%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.4%	12.4%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.8%	10.9%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.0%	34.1%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.2%	57.3%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	8.9%	9.0%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	1.3%	1.3%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.3%	1.3%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.2%	0.3%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	2.8%	2.8%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.9%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.5%	2.5%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	15.0%	14.9%
Orthoptists	0.0%					0.3%	0.3%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.7%	10.6%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.2%	10.2%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	39.2%	38.9%
Audiology	0.1%					0.5%	0.5%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.7%	0.7%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	36.0%	36.1%

May 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,157	7,104
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.5%	9.5%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.1%	7.3%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.6%	3.6%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.2%	3.2%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.8%	3.8%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.3%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.4%	2.5%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.2%	11.4%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	13.6%	13.9%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	34.0%	34.0%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	52.4%	52.0%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	11.2%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.9%	12.8%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	59.9%	60.0%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.5%	4.4%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.8%	12.6%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	90.2%	90.0%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.2%	8.3%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	9.8%	10.0%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	6.1%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.7%	0.8%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	68.4%	68.1%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.0%	1.1%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	70.2%	70.0%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	4.7%	4.8%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.1%	25.1%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	35.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	828	859	835	835	861	904	904
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	42.1%	41.7%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	42.1%	41.7%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	22.3%	21.8%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	16.9%	17.1%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	40.0%	39.6%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.6%	1.6%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.3%	17.1%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	17.8%	18.7%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	14.1%	14.1%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.3%	23.0%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.2%	4.1%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	28.5%	28.1%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.4%	11.8%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	13.0%	13.4%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.1%	48.7%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.7%	3.3%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	52.0%	52.2%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	4.1%	3.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.5%	0.5%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	4.6%	4.4%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.9%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.9%	1.9%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	45.1%	45.1%
Dietitians			1.4%	2.1%	2.1%	3.3%	3.3%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	26.5%	27.0%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.5%	6.6%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	36.3%	36.9%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	4.7%	4.8%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	26.9%	26.7%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	17.3%	16.8%
Pharmacy				0.7%	0.7%	0.7%	0.7%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	13.2%	13.2%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	1.0%	1.0%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	14.2%	14.2%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	16.7%	16.7%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.5%	6.5%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	24.2%	24.6%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	69.3%	69.0%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	8.3%	8.3%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.4%	89.3%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.6%	10.7%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.1%	2.1%

May 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	828	859	835	835	861	904	904
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	26.8%	26.4%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	73.2%	73.6%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.7%	13.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,825	1,774
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.7%	6.3%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.1%	3.2%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	9.8%	9.6%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	35.8%	35.4%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	7.8%	7.3%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	24.3%	24.8%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	22.4%	22.9%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	46.6%	47.7%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.0%	7.0%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.9%	11.0%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.0%	6.2%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.9%	18.3%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	9.9%	9.7%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	35.9%	35.4%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	30.2%	31.6%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	4.6%	4.6%
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%					0.1%	
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.5%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	29.3%	29.3%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	4.2%	4.4%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	23.0%	22.3%
Orthoptists	0.1%					0.9%	1.0%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.9%	22.3%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.2%	1.3%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.0%	16.3%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	68.1%	67.7%
Audiology						1.5%	1.5%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	1.6%	1.6%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	0.9%	1.0%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.2%	7.0%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	7.4%	7.9%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	8.9%	8.8%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.6%	4.8%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.0%	1.0%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	5.9%	6.0%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	21.6%	21.6%
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	1.7%	1.4%
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	9.3%	8.4%

May 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,825	1,774
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	11.1%	9.9%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	27.1%	27.3%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	61.8%	62.9%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	15.8%	15.8%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.4%	10.3%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	53.3%	53.0%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.9%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	28.3%	27.8%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	91.9%	92.0%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.1%	8.0%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.4%	6.4%
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	3.4%	3.8%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	56.1%	54.9%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	59.6%	58.7%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	40.4%	41.3%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	19.9%	19.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,302	3,291
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	17.8%	26.6%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						8.9%	3.2%
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	26.7%	29.8%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	64.3%	70.2%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%	8.9%	
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	22.6%	22.9%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.1%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.7%	0.7%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	24.5%	24.6%
Advanced Nurse/ Midwife Practitioner						0.3%	0.2%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	0.9%	0.8%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	40.5%	40.0%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.5%	32.9%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	73.0%	73.0%
Pre-registration Nurse/ Midwife Intern						1.2%	1.2%
Nursing/ Midwifery Student						1.2%	1.2%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	17.2%	17.2%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.4%	1.1%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	8.2%	8.1%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.3%	5.5%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.9%	7.9%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	22.7%	22.6%

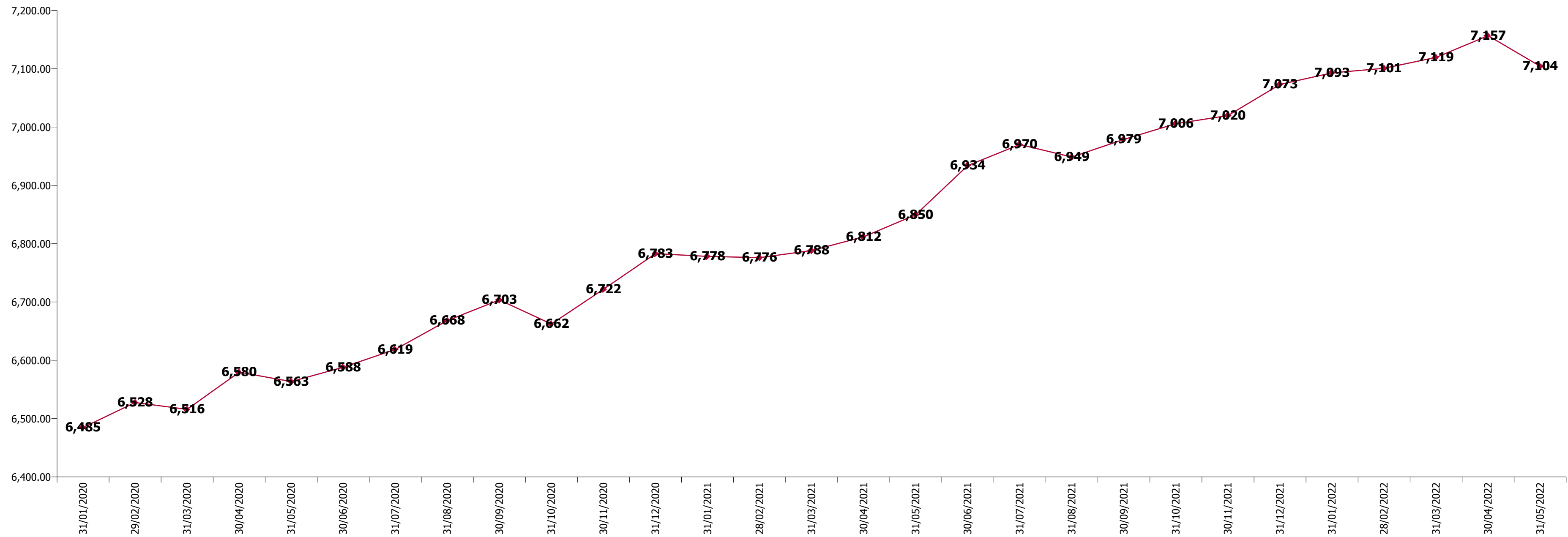
May 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,302	3,291
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.4%	0.4%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.1%	65.0%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	5.7%	5.7%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.0%	5.1%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.6%	0.8%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.7%	0.9%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.3%	20.3%
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.5%	3.9%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	15.7%	16.3%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	19.3%	20.2%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	38.3%	38.4%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	42.5%	41.3%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.6%	7.6%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	8.5%	7.9%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.1%	65.5%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	7.1%	7.1%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	84.3%	84.0%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.5%	12.8%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	15.7%	16.0%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.7%	5.7%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	74.5%	74.7%
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	0.9%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	0.9%	0.9%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.6%	24.5%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	48.9%	48.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,121	1,064	1,044	996	1,021	996	996
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	20.6%	20.4%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.2%	4.0%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.3%	2.4%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	27.2%	26.7%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	0.9%	1.2%

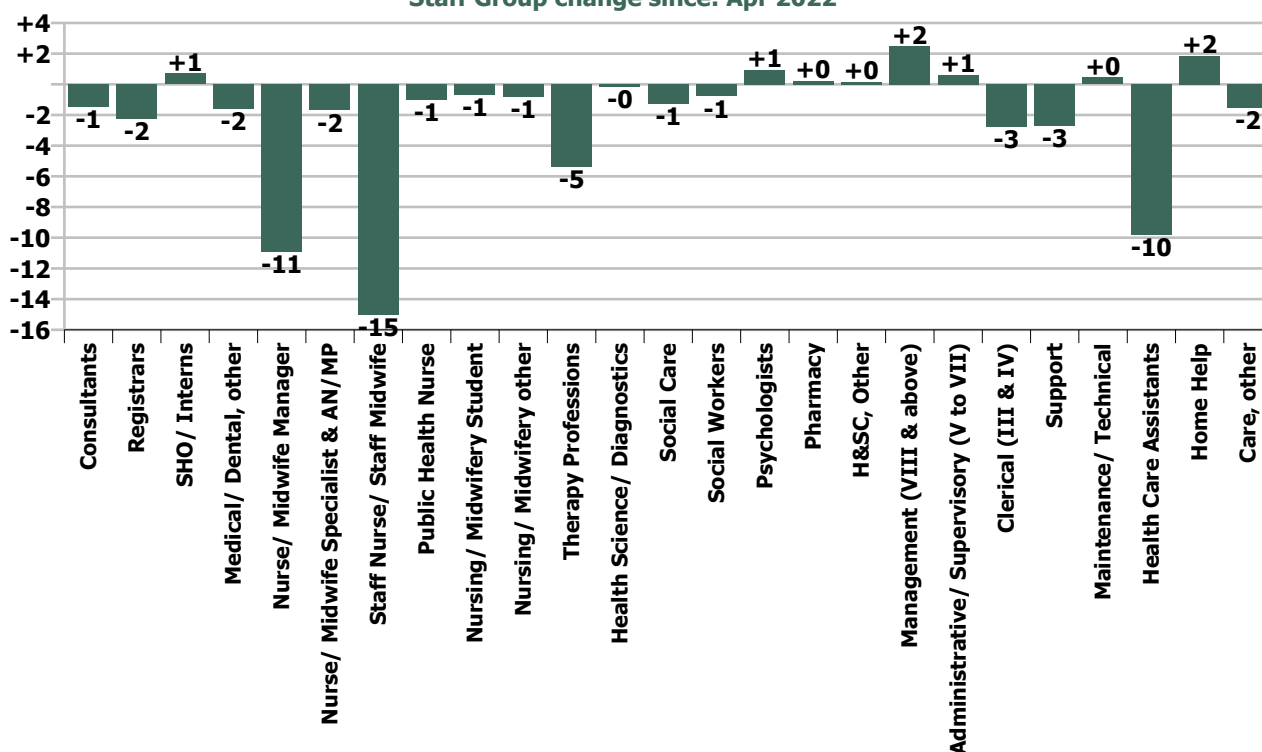
May 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,121	1,064	1,044	996	1,021	996	996
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	71.4%	71.2%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	71.4%	71.2%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.6%	0.9%
Nursing/ Midwifery Student						0.6%	0.9%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	34.0%	34.0%
Dietitians	2.6%	2.7%		3.6%	3.6%	4.5%	6.4%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	9.5%	12.3%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	36.3%	35.5%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			9.0%	4.6%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	59.3%	58.8%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	22.7%	24.0%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	13.5%	12.9%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	4.5%	4.3%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	4.5%	4.3%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.3%	2.3%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	13.2%	13.2%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	26.6%	27.8%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	60.2%	59.0%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.6%	6.6%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	24.5%	24.6%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	58.6%	59.0%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.1%	1.9%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	13.0%	12.8%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.3%	98.2%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.7%	1.8%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	11.4%	11.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.3%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	72.3%	72.1%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	2.6%	2.5%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	75.2%	74.8%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	23.6%	24.1%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.1%	1.1%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.2%	45.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: May 2022

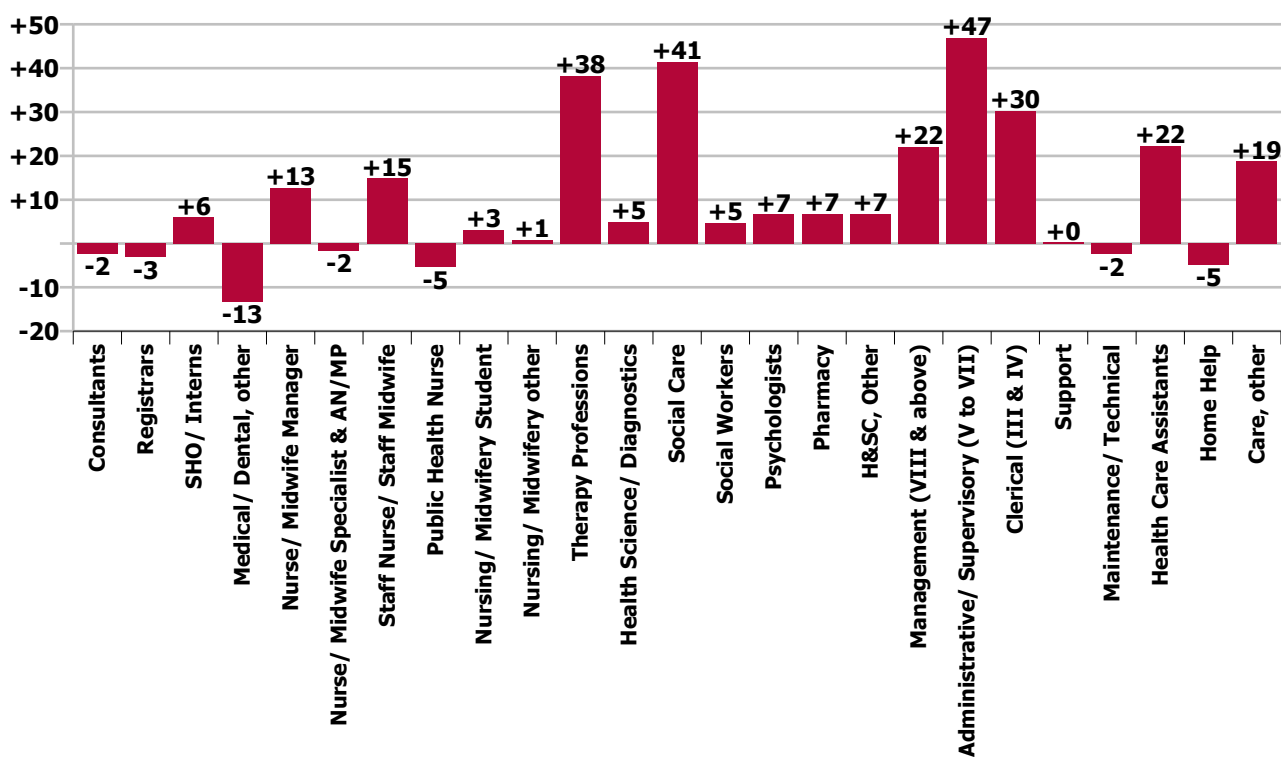
Month-on-month Summary																													
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.7%	-52	-1.4	-2.3	+0.7	-1.6	-4.6	-10.9	-1.7	-15.0	-1.0	-0.7	-0.8	-30.1	-5.4	-0.2	-1.3	-0.8	+0.9	+0.2	+0.2	-6.3	+2.5	+0.6	-2.8	+0.3	-2.3	-9.5	
Community Health & Wellbeing	+9.7%	+3						+0.8						+0.8									+1.0	-0.1	+0.5	+1.4		+1.0	
Mental Health	+0.0%	+0	-0.8	-0.7	+0.9		-0.5	-1.1	+1.7	+1.4		-0.7	+0.0	+1.3	+1.0		+0.2	-0.2	-0.7	0.0	+0.0	+0.3	0.0	+0.2	-0.3	-0.1	-0.2	-0.7	
Primary Care	-2.8%	-51	-0.7	-1.9	-0.9	-0.6	-4.1	-8.4	-3.8	-12.0	-1.0	-1.0	-0.8	-27.0	-6.1	-0.2	+0.3	-1.1	+1.1	-0.8	+0.2	-6.7	-4.3	-1.8	-1.8	-7.9	+0.3	-5.9	
Disabilities	-0.3%	-11		+0.4	+0.7	-1.0	+0.1	+0.1	-0.7	-2.1		0.0	0.0	-2.7	-0.7	0.0	-1.7	+0.0	+0.5	+1.0	0.0	-0.9	+1.9	-0.7	-4.1	-3.0	-0.1	-4.0	
Older People	+0.0%	+0			0.0	0.0	0.0	-2.2	+1.0	-2.4		+1.0		-2.6	+0.5			+0.5		0.0	0.0	+1.1	+0.5	+1.9	+1.6	+3.9	-2.4	+0.1	
Social Care	-0.2%	-10		+0.4	+0.7	-1.0	+0.1	-2.2	+0.4	-4.5		+1.0	0.0	-5.3	-0.2	0.0	-1.7	+0.6	+0.5	+1.0	0.0	+0.2	+2.3	+1.2	-2.5	+1.0	-2.5	-3.8	
CHO Operations	+6.0%	+6						0.0		+0.0	0.0			+0.0				-0.0		0.0		-0.0	+3.4	+1.1	+1.4	+5.9			
CHO Operations	+6.0%	+6						0.0		+0.0	0.0			+0.0				-0.0		0.0		-0.0	+3.4	+1.1	+1.4	+5.9			
Change	-52.4	-0.7%	-2.2%	-2.3%	+1.7%	-2.6%	-1.7%	-2.4%	-1.5%	-1.4%	-0.6%	-1.3%	-6.1%	-1.6%	-1.1%	-1.8%	-0.3%	-0.7%	+1.1%	+0.5%	+0.3%	-0.5%	+2.3%	+0.2%	-0.7%	+0.0%	-0.5%	-0.4%	
Year-on-year Summary																													
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+3.7%	+255	-2.4	-3.2	+6.0	-13.2	-12.8	+12.8	-1.7	+14.9	-5.5	+3.1	+0.9	+24.5	+38.2	+5.0	+41.4	+4.8	+6.7	+6.8	+6.8	+109.6	+22.1	+46.9	+30.3	+99.4	-2.2	+36.1	
Community Health & Wellbeing	+9.7%	+3						+0.8						+0.8									+1.0	+25.4	+0.5	+26.9		-0.0	
Mental Health	+0.0%	+0	-1.0	-4.6	+7.0		+1.4	-1.4	+2.8	-0.1		+0.6	+0.9	+2.8	+6.8		-0.2	-1.6	-3.3	0.0	+4.0	+5.8	+1.2	+1.9	+3.2	+6.3	-1.0	-0.6	
Primary Care	-2.8%	-51	-0.9	+1.0	-0.9	-12.3	-13.0	+2.3	-6.0	-26.9	-6.5	+1.0	0.0	-36.1	+12.5	+5.0	+1.0	-0.8	+3.9	+2.5	+2.8	+27.0	-5.3	-20.4	-19.6	-45.3	-5.2	+8.7	
Disabilities	+6.3%	+193.7	-0.5	+0.4	-0.1	-1.0	-1.3	+15.8	0.0	+37.1		-0.5	0.0	+52.4	+22.1	0.0	+40.5	+6.5	+6.1	+2.3	0.0	+77.5	+6.2	+4.5	+2.4	+13.1	+9.6	+42.4	
Older People	-2.1%	-21.1			0.0	0.0	0.0	-6.7	+1.5	+2.8		+2.0		-0.5	-3.2			-6.0		+1.0	0.0	-8.3	+2.2	+2.9	+2.5	+7.6	-5.5	-14.4	
Social Care	-0.2%	-10	-0.5	+0.4	-0.1	-1.0	-1.3	+9.1	+1.5	+39.9		+1.5	0.0	+51.9	+18.9	0.0	+40.5	+0.5	+6.1	+3.3	0.0	+69.2	+8.4	+7.4	+4.9	+20.7	+4.0	+28.0	
CHO Operations	-100.0%	+103.4						+2.0		+2.0	+1.0			+5.0				+6.6			+1.0		+7.6	+16.8	+32.7	+41.3	+90.8		
CHO Operations	+6.0%	+6						+2.0		+2.0	+1.0			+5.0				+6.6			+1.0		+7.6	+16.8	+32.7	+41.3	+90.8		
Change	+254.6	+3.7%	-3.6%	-3.1%	+16.2%	-17.9%	-4.6%	+3.0%	-1.5%	+1.4%	-3.2%	+6.4%	+7.9%	+1.4%	+8.7%	+123.4%	+10.3%	+4.2%	+8.1%	+17.8%	+16.9%	+9.8%	+25.0%	+21.0%	+7.9%	+14.3%	-0.5%	+1.4%	



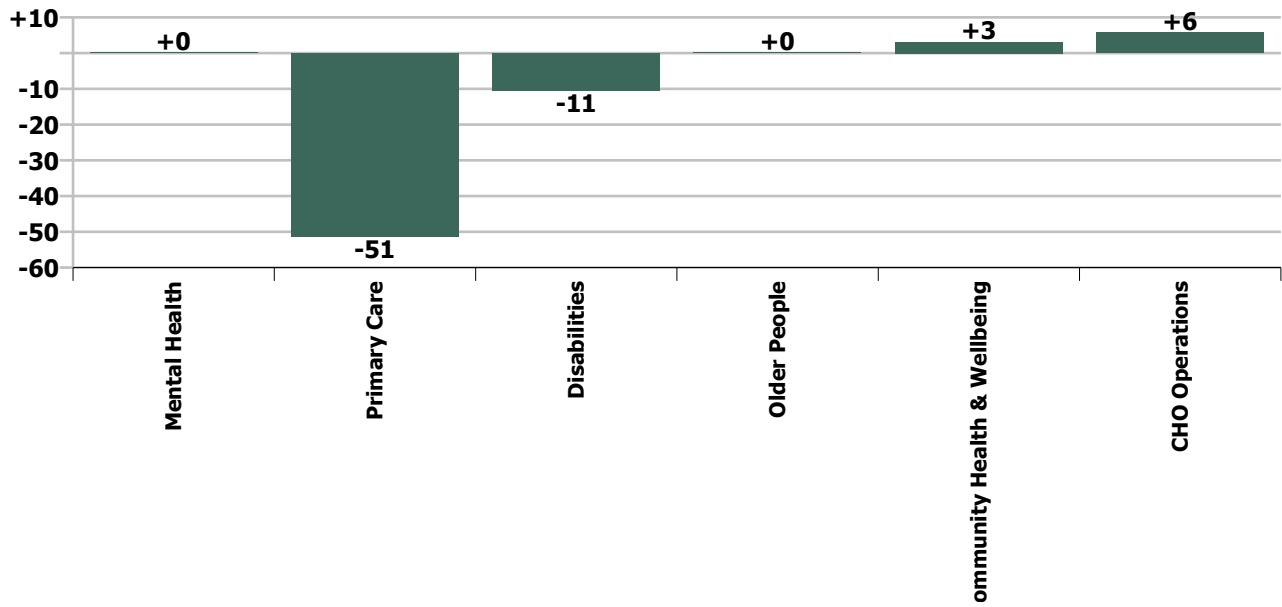
Staff Group change since: Apr 2022



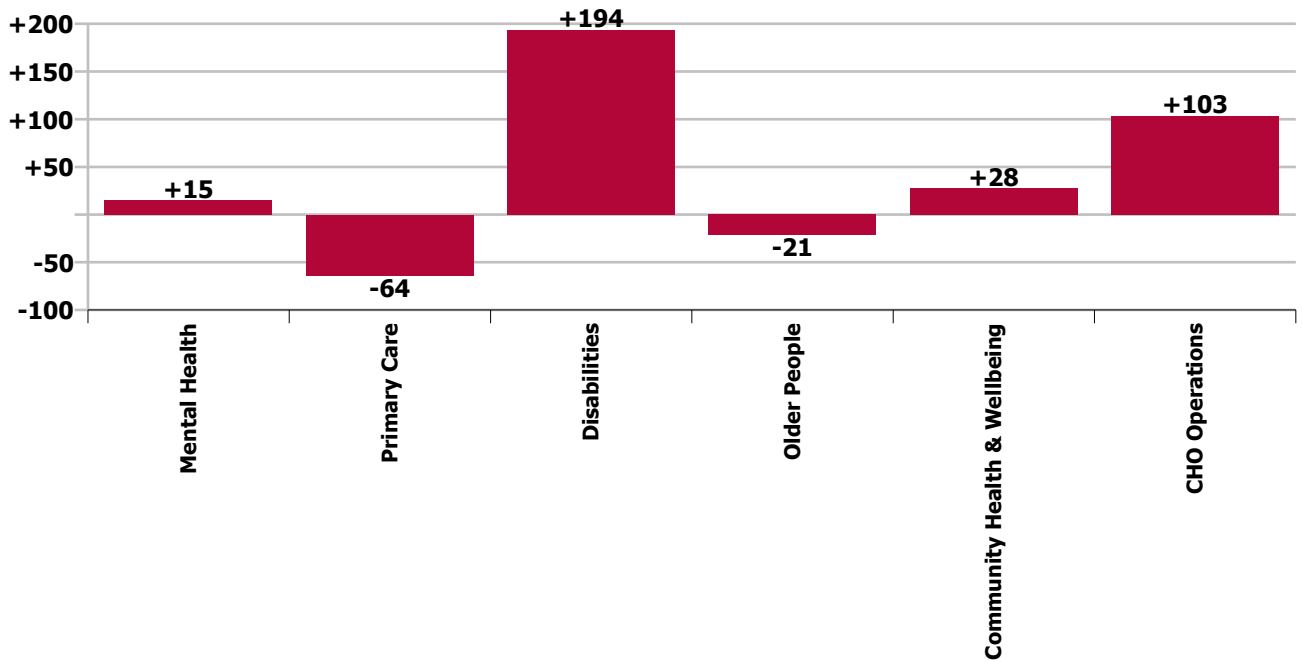
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 5,579)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,104	+1,526	+698	+547	+590	+321	-52	+27.3%	+10.9%	+8.3%	+9.1%	+4.7%	-0.7%
Consultant Medicine	8	-0	-1	+1	+1	-1	-1	-4.2%	-11.6%	+9.7%	+17.4%	-8.7%	-8.1%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	57	+8	+11	+9	+5	+0	-1	+17.3%	+23.9%	+19.8%	+10.4%	+0.1%	-1.3%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	65	+7	+9	+9	+5	-1	-1	+12.1%	+16.5%	+15.3%	+9.1%	-1.5%	-2.2%
Registrar	70	+13	+17	+4	-2	-4	-2	+23.4%	+32.3%	+5.9%	-3.0%	-5.9%	-2.4%
Senior Registrar	22	+11	+13	+8	+3	+2	+0	+108.0%	+133.8%	+56.0%	+15.1%	+9.2%	+0.5%
Specialist Registrar	6	+2	+1	+2	+2	+0	-1	+59.4%	+9.2%	+31.9%	+55.0%	+3.3%	-9.4%
Registrars	98	+27	+30	+13	+3	-2	-2	+37.9%	+44.4%	+15.6%	+3.0%	-2.3%	-2.3%
Interns	2												
Senior House Officer	41	+2	+0	+8	+7	+4	+1	+4.5%	+0.0%	+22.6%	+20.7%	+12.3%	+1.8%
SHO/ Interns	43	+2	+0	+8	+7	+4	+1	+4.3%	+0.0%	+21.3%	+19.5%	+11.6%	+1.7%
Dentists	31	-9	-5	-6	-3	-5	-0	-22.9%	-13.4%	-16.3%	-9.4%	-12.8%	-1.1%
Other Medical	30	-15	-23	-22	-16	-14	-1	-32.7%	-42.9%	-41.6%	-35.1%	-32.0%	-4.0%
Medical/ Dental, other	61	-24	-27	-28	-20	-19	-2	-28.1%	-31.1%	-31.1%	-24.3%	-23.6%	-2.6%
Medical & Dental	267	+12	+12	+2	-4	-18	-5	+4.7%	+4.6%	+0.7%	-1.6%	-6.2%	-1.7%
Clinical Nurse/ Midwife Manager	351	+49	+24	+29	+23	+23	-9	+16.3%	+7.4%	+9.1%	+7.0%	+6.9%	-2.4%
Director Nursing/Midwifery, Assistant	69	+15	+19	+14	+17	+11	-2	+28.7%	+38.2%	+24.7%	+33.4%	+18.7%	-3.2%
Director of Nursing/Midwifery	22	+5	-1	+2	+6	+1	-0	+30.6%	-4.0%	+12.0%	+36.1%	+4.6%	-0.4%
Nurse/ Midwife Manager	442	+70	+42	+45	+46	+35	-11	+18.7%	+10.6%	+11.4%	+11.7%	+8.5%	-2.4%
Advanced Nurse/ Midwife Practitioner	13	+11	+11	+10	+9	+1	-1	+620.7%	+463.3%	+409.9%	+197.2%	+7.7%	-5.1%
Clinical Nurse/ Midwife Specialist	100	+34	+23	+16	+11	+3	-1	+52.0%	+29.2%	+18.7%	+12.3%	+3.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP	113	+46	+33	+26	+20	+4	-2	+67.0%	+41.6%	+30.0%	+20.9%	+3.5%	-1.5%
Staff Nurse [Intellectual Disability]	227	-1	-3	+7	+33	+35	-4	-0.5%	-1.5%	+3.3%	+17.2%	+18.4%	-1.6%
Staff Nurse [Psychiatric]	200	-15	-28	+0	+8	+2	-2	-6.8%	-12.1%	+0.2%	+4.3%	+1.0%	-0.8%
Staff Nurses [General/ Children's]	626	+119	+59	+49	+18	-5	-10	+23.4%	+10.4%	+8.5%	+3.0%	-0.9%	-1.5%
Staff Nurse/ Staff Midwife	1,053	+103	+28	+57	+60	+32	-15	+10.8%	+2.7%	+5.7%	+6.0%	+3.1%	-1.4%
Public Health Nurse	165	-15	-21	-30	-10	-11	-1	-8.5%	-11.4%	-15.3%	-5.7%	-6.3%	-0.6%
Pre-registration Nurse/ Midwife Intern	23	+21	+23	+17	+22	+22	-1	+1284.3%	-100.0%	+285.6%	+1577.4%	+4496.0%	-3.2%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+1	+8	+17	+3		-1	+4.3%	+50.0%	+242.9%	+14.3%		-4.0%
Nursing/ Midwifery awaiting registration	5	+5	-3	+1	-5	+1	+1	-100.0%	-38.7%	+24.2%	-49.6%	+18.3%	+28.1%
Nursing/ Midwifery Student	52	+27	+28	+35	+20	+20	-1	+110.7%	+115.5%	+206.3%	+61.2%	+61.9%	-1.3%
Nursing/ Midwifery other	12	-0	+3	+4	+2	+3	-1	-2.0%	+36.3%	+44.1%	+22.0%	+31.0%	-6.1%
Nursing & Midwifery	1,838	+230	+113	+137	+138	+82	-30	+14.3%	+6.6%	+8.1%	+8.1%	+4.7%	-1.6%

May 2022 (Dec 2016 figure: 5,579)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,104	+1,526	+698	+547	+590	+321	-52	+27.3%	+10.9%	+8.3%	+9.1%	+4.7%	-0.7%
Dietitians	31	+12	+12	+6	+6	+5	-1	+63.3%	+59.7%	+24.9%	+22.1%	+18.3%	-2.0%
Occupational Therapists	183	+14	+14	-2	-1	-0	-3	+8.4%	+8.4%	-0.9%	-0.3%	-0.2%	-1.6%
Orthoptists	4	+4	+4	+4	+4	+2	+1	+1500.0%	-100.0%	-100.0%	-100.0%	+60.0%	+14.3%
Physiotherapists	131	+8	+7	+5	+16	+10	-2	+6.7%	+5.4%	+3.9%	+14.2%	+8.0%	-1.6%
Podiatrists & Chiropodists	5	+4	+4	+4	+4	+4	+1	+604.2%	+669.2%	+290.6%	+400.0%	+400.0%	+11.4%
Speech & Language Therapists	126	+19	-1	+3	+1	-2	-1	+17.8%	-1.0%	+2.8%	+0.4%	-1.9%	-0.5%
Therapy Professions	480	+61	+39	+21	+30	+17	-5	+14.7%	+9.0%	+4.5%	+6.6%	+3.7%	-1.1%
Audiology	6	+5	+6	+6	+6	+6	-0	+1258.1%	-100.0%	-100.0%	-100.0%	-100.0%	-3.0%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	+0	-64.6%	-63.5%	-81.1%	-81.1%	-81.1%	+4.5%
Radiographers	1												
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	9	+5	+6	+6	+6	+5	-0	+122.3%	+244.9%	+181.7%	+181.7%	+114.9%	-1.8%
Social Care	444	+332	+116	+85	+73	+45	-1	+295.2%	+35.1%	+23.5%	+19.7%	+11.1%	-0.3%
Social Workers	117	+8	+5	+7	+13	+9	-1	+7.0%	+4.6%	+6.0%	+12.3%	+8.8%	-0.7%
Psychologists	89	+21	+5	+5	+9	+3	+1	+30.2%	+5.5%	+6.2%	+10.9%	+3.2%	+1.1%
Pharmacy	45	+7	+6	+7	+5	+7	+0	+18.3%	+15.9%	+18.1%	+12.0%	+19.2%	+0.5%
Counsellor Therapists	40	+8	+7	+9	+3	+4	+0	+26.9%	+21.0%	+29.7%	+8.9%	+12.6%	+0.5%
Dental Hygienists	4	+0	+1	-1	-1	-0	-0	+13.2%	+20.0%	-17.1%	-21.3%	-2.0%	-0.5%
Other Health & Social Care	2	-3	-3	-2	+0	+1		-54.2%	-59.3%	-49.1%	+14.5%	+90.8%	
Play Therapists/ Specialists	1												
H&SC, Other	47	+6	+4	+6	+2	+5	+0	+15.1%	+9.9%	+14.8%	+5.5%	+13.1%	+0.3%
Health & Social Care Professionals	1,232	+440	+182	+136	+138	+91	-6	+55.5%	+17.3%	+12.4%	+12.6%	+8.0%	-0.5%
Executive Management	20	+4	+5	+8	+7	+4	+1	+23.2%	+31.5%	+64.3%	+51.7%	+23.9%	+4.1%
Senior Management (VIII & GM)	91	+43	+39	+34	+31	+22	+2	+88.0%	+74.8%	+60.8%	+51.8%	+32.3%	+1.9%
Management (VIII & above)	111	+46	+44	+42	+38	+26	+2	+71.9%	+65.1%	+61.5%	+51.8%	+30.7%	+2.3%
Administrative/ Supervisory (V to VII)	270	+138	+111	+102	+88	+56	+1	+104.5%	+69.7%	+60.3%	+48.4%	+26.3%	+0.2%
Clerical (III & IV)	414	+55	+30	+33	+63	+33	-3	+15.4%	+7.9%	+8.7%	+18.0%	+8.8%	-0.7%
Management & Administrative	795	+240	+185	+177	+189	+116	+0	+43.2%	+30.4%	+28.7%	+31.2%	+17.0%	+0.0%
Catering	56	+3	-9	-7	-4	-1	-1	+5.0%	-13.4%	-10.6%	-6.1%	-1.3%	-1.3%
Household Services	261	-2	-35	-32	-8	-4	-1	-0.9%	-11.7%	-11.0%	-2.9%	-1.5%	-0.2%
Other Support	19	+3	+4	+4	+5	+4	-0	+16.9%	+28.0%	+22.9%	+36.1%	+28.9%	-1.6%
Portering	55	-19	-17	-16	-13	-10	-1	-25.4%	-23.2%	-22.5%	-18.7%	-15.2%	-1.9%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	392	-16	-55	-51	-19	-10	-3	-3.9%	-12.4%	-11.6%	-4.6%	-2.5%	-0.7%
Maintenance/ Technical	43	+11	-3	+1	+2	-3	+0	+32.3%	-6.1%	+1.3%	+5.5%	-6.2%	+1.0%
General Support	435	-5	-58	-51	-17	-13	-2	-1.2%	-11.8%	-10.4%	-3.7%	-2.9%	-0.5%

May 2022 (Dec 2016 figure: 5,579)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,104	+1,526	+698	+547	+590	+321	-52	+27.3%	+10.9%	+8.3%	+9.1%	+4.7%	-0.7%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	20	+12	+14	-1	+8	+2	+2	+142.5%	+237.2%	-5.2%	+63.1%	+12.8%	+9.1%
Health Care Assistant/ Care Assistant	1,730	+821	+530	+402	+127	+58	-13	+90.3%	+44.2%	+30.2%	+7.9%	+3.4%	-0.8%
Attendant/ Aide	28	-354	-282	-262	-12	-1	+2	-92.7%	-91.0%	-90.4%	-30.1%	-2.7%	+7.1%
Health Care Assistants	1,778	+479	+262	+139	+123	+55	-10	+36.9%	+17.3%	+8.5%	+7.4%	+3.2%	-0.5%
Home Help	123	-36	-30	-14	-4	-9	+2	-22.6%	-19.5%	-10.2%	-3.4%	-6.9%	+1.5%
Care, other	638	+167	+32	+21	+27	+17	-2	+35.5%	+5.3%	+3.4%	+4.5%	+2.7%	-0.2%
Patient & Client Care	2,538	+610	+265	+146	+146	+63	-9	+31.6%	+11.6%	+6.1%	+6.1%	+2.5%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	36	+36	+36	+36	+36	+28	+3	-100.0%	-100.0%	-100.0%	-100.0%	+359.4%	+9.7%
Nursing & Midwifery	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	32	+32	+32	+32	+32	+28	+1	-1.0%	-1.0%	-1.0%	-1.0%	+5.9%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+1.0%
Administrative/ Supervisory (V to VII)	28	+28	+28	+28	+28	+25	-0	-1.0%	-1.0%	-1.0%	-1.0%	+8.0%	-0.0%
Clerical (III & IV)	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%	+0.3%
Patient & Client Care	3	+3	+3	+3	+3	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.6%
Care, other	3	+3	+3	+3	+3	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.6%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 828)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	904	+76	+44	+69	+69	+42	+0	+9.2%	+5.2%	+8.3%	+8.2%	+4.9%	+0.0%
Medical & Dental	128	+27	+32	+25	+13	+1	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Consultants	53	+9	+12	+9	+6	+0	-1	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Registrars	51	+21	+23	+12	+4	-3	-1	+0.7%	+0.9%	+0.3%	+0.1%	-0.1%	-0.0%
SHO/ Interns	24	-3	-3	+5	+3	+4	+1	-0.1%	-0.1%	+0.3%	+0.1%	+0.2%	+0.0%
Nursing & Midwifery	408	+46	+22	+46	+38	+29	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	115	+4	-0	-4	-2	-3	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	55	+29	+28	+28	+15	+8	+2	+1.1%	+1.0%	+1.1%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	213	-5	-17	+12	+18	+11	+1	-0.0%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	18	+16	+10	+8	+7	+10	-1	+9.8%	+1.2%	+0.8%	+0.6%	+1.3%	-0.0%
Nursing/ Midwifery other	8	+2	+2	+2	+0	+2	+0	+0.3%	+0.3%	+0.3%	+0.0%	+0.3%	+0.0%
Health & Social Care Professionals	150	+15	+5	+11	+10	+4	+0	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	56	+7	+8	+7	+8	+2	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
Social Care	7	-4	-4	-1	-0	-0	+0	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%	+0.0%
Social Workers	40	-1	-2	+3	+6	+2	-0	-0.0%	-0.0%	+0.1%	+0.2%	+0.1%	-0.0%
Psychologists	25	+0	-5	-8	-6	-4	-1	+0.0%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Pharmacy	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	21	+10	+6	+8	+3	+3	+0	+0.9%	+0.4%	+0.6%	+0.2%	+0.2%	+0.0%
Management & Administrative	75	+8	+6	+1	+9	+4	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1		+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	18	+6	+2	-0	+3	+1	+0	+0.5%	+0.1%	-0.0%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	52	+0	+1	-0	+5	+2	-0	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
General Support	19	-7	-7	-5	-1	-1	-0	-0.3%	-0.3%	-0.2%	-0.0%	-0.0%	-0.0%
Support	17	-7	-7	-5	-1	-1	-0	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	124	-12	-14	-9	-2	+5	-1	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	33	-13	-12	-9	-1	-2	-1	-0.3%	-0.3%	-0.2%	-0.0%	-0.1%	-0.0%
Care, other	91	+1	-3	-1	-1	+7	-0	+0.0%	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,687)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,774	+86	+83	-2	+72	-15	-51	+5.1%	+4.9%	-0.1%	+4.2%	-0.9%	-2.8%
Medical & Dental	123	-10	-14	-21	-15	-18	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	12	+1	-1	+0	+0	-1	-1	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.1%
Registrars	44	+5	+6	+0	-2	+0	-2	+0.1%	+0.2%	+0.0%	-0.0%	+0.0%	-0.0%
SHO/ Interns	9	+3	+3	+2	+3		-1	+0.5%	+0.6%	+0.2%	+0.5%	+0.0%	-0.1%
Medical/ Dental, other	59	-19	-24	-24	-17	-18	-1	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	520	+11	+11	-10	-10	-22	-27	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	95	+17	+19	+14	+15	+9	-8	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	50	+17	+8	+4	+4	-5	-4	+0.5%	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	184	-6	-1	-14	-21	-15	-12	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Public Health Nurse	164	-16	-22	-31	-11	-12	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	24	+1	+8	+17	+3	+1	-1	+0.0%	+0.5%	+2.4%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery other	2	-2	-1				-1	-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	-0.3%
Health & Social Care Professionals	383	+21	+21	+3	+10	+18	-7	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	259	+5	+5	-16	-7	+2	-6	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	6	+5	+5	+6	+6	+5	-0	+8.3%	+8.6%	+26.6%	+26.6%	+4.0%	-0.0%
Social Care	4	-0	-0	-0	+1	+0	+0	-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.1%
Social Workers	27	-1	+0	+3	+1	+1	-1	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Psychologists	30	+9	+8	+7	+9	+5	+1	+0.5%	+0.4%	+0.3%	+0.4%	+0.2%	+0.0%
Pharmacy	34	+4	+3	+5	+2	+3	-1	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
H&SC, Other	23	-2	-0	-1	-1	+2	+0	-0.1%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%
Management & Administrative	280	-23	-31	-31	-7	-30	-8	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	28		-1	-3	-6	-3	-4	+0.0%	-0.0%	-0.1%	-0.2%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	76	+13	+5	+6	+0	-11	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%
Clerical (III & IV)	176	-36	-35	-34	-2	-17	-2	-0.2%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
General Support	114	-21	-16	-18	-10	-5	+0	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Support	105	-21	-18	-19	-11	-5	+0	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	9	-0	+2	+1	+0	-0	-0	-0.0%	+0.3%	+0.1%	+0.0%	-0.0%	-0.0%
Patient & Client Care	353	+109	+111	+75	+104	+43	-6	+0.4%	+0.5%	+0.3%	+0.4%	+0.1%	-0.0%
Health Care Assistants	207	+90	+88	+66	+86	+23	-7	+0.8%	+0.7%	+0.5%	+0.7%	+0.1%	-0.0%
Care, other	146	+19	+23	+8	+18	+20	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 1,943)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	3,291	+1,349	+500	+389	+310	+188	-11	+69.4%	+17.9%	+13.4%	+10.4%	+6.1%	-0.3%
Medical & Dental	11	-0	-2	+0	-0	-0	+0	-0.0%	-0.2%	+0.0%	-0.0%	-0.0%	+0.0%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	3	+0	+0	+1	+0	+0	+0	+0.1%	+0.1%	+0.4%	+0.1%	+0.1%	+0.1%
SHO/ Interns	8	+3	+1	+1	+1	+1	+1	+0.6%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Medical/ Dental, other		-1	-1	-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	565	+169	+58	+57	+63	+63	-3	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	139	+39	+5	+15	+17	+21	+0	+0.4%	+0.0%	+0.1%	+0.1%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	-1	-3	-6	-1		-1	-0.1%	-0.4%	-0.6%	-0.2%	+0.0%	-0.1%
Staff Nurse/ Staff Midwife	412	+124	+46	+39	+38	+34	-2	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	+7	+7		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	667	+412	+161	+130	+114	+67	-1	+1.6%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Therapy Professions	151	+51	+30	+33	+29	+13	-1	+0.5%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1					+0.2%	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	433	+336	+119	+86	+73	+44	-2	+3.4%	+0.4%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	38	+12	+9	+4	+5	+6	+0	+0.5%	+0.3%	+0.1%	+0.1%	+0.2%	+0.0%
Psychologists	34	+11	+1	+7	+6	+2	+1	+0.5%	+0.0%	+0.2%	+0.2%	+0.1%	+0.0%
Pharmacy	6	+2	+2	+1	+1	+2	+1	+0.5%	+0.5%	+0.2%	+0.3%	+0.5%	+0.2%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	251	+118	+71	+62	+48	+15	-3	+0.9%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	51	+25	+20	+20	+19	+8	+2	+1.0%	+0.6%	+0.6%	+0.6%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	96	+49	+35	+26	+17	+5	-1	+1.1%	+0.6%	+0.4%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	104	+44	+16	+15	+12	+3	-4	+0.7%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
General Support	189	+31	-26	-19	-7	+1	-0	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Support	159	+20	-22	-19	-8	+3	-1	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	30	+12	-4	+1	+2	-3	+1	+0.6%	-0.1%	+0.0%	+0.1%	-0.1%	+0.0%
Patient & Client Care	1,609	+619	+237	+158	+91	+42	-4	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,201	+481	+229	+154	+88	+54	-1	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Home Help	14	-18	-12	-9	-5	-3	-0	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	-0.0%
Care, other	393	+156	+20	+13	+8	-9	-3	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 1,121)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	996	-125	-67	-48	+0	-25	+0	-11.1%	-6.3%	-4.6%	+0.0%	-2.5%	+0.0%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	339	-2	+16	+37	+40	+7	-3	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	91	+7	+16	+17	+14	+5	-2	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+0	-0	+1	+1	+1	+0.1%	+0.1%	-0.1%	+0.4%	+0.3%	+0.4%
Staff Nurse/ Staff Midwife	241	-12	-3	+18	+22	-0	-2	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	3	+3	+3	+3	+3	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.5%
Health & Social Care Professionals	23	-15	-14	-16	-5	-5	+1	-0.4%	-0.4%	-0.4%	-0.2%	-0.2%	+0.0%
Therapy Professions	14	-3	-3	-3	-0	+0	+1	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%	+0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	6	-9	-8	-10	-5	-7	+1	-0.6%	-0.6%	-0.7%	-0.5%	-0.5%	+0.1%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	66	+14	+16	+22	+15	+7	+4	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%	+0.1%
Management (VIII & above)	9	+1	+4	+5	+4	+2	+0	+0.1%	+0.7%	+1.2%	+0.7%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	18	+9	+8	+9	+7	+4	+2	+0.9%	+0.7%	+0.9%	+0.6%	+0.3%	+0.1%
Clerical (III & IV)	39	+4	+4	+8	+5	+2	+2	+0.1%	+0.1%	+0.3%	+0.1%	+0.1%	+0.0%
General Support	113	-8	-10	-9	+1	-8	-2	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Support	111	-7	-9	-8	+1	-8	-2	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	451	-109	-71	-80	-49	-26	+0	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Health Care Assistants	337	-79	-43	-73	-50	-20	-2	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Home Help	108	-18	-17	-4	+1	-6	+2	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Care, other	5	-11	-10	-2	+0			-0.7%	-0.7%	-0.3%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census