

## CHO 7 Employment Report: November 2022

### Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>	<b>+52</b>	<b>+416</b>	<b>6.1 %</b>	<b>+685</b>	<b>10.5 %</b>	<b>8,313</b>
Consultants	60	66	65	64	-0	-2	-2.7 %	+5	7.8 %	68
Registrars	95	100	110	108	-2	+8	8.1 %	+13	14.1 %	114
SHO/ Interns	36	38	45	45	+0	+6	16.7 %	+9	24.9 %	48
Medical/ Dental, other	80	80	64	61	-3	-19	-23.7 %	-20	-24.4 %	87
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>283</b>	<b>278</b>	<b>-5</b>	<b>-6</b>	<b>-2.2 %</b>	<b>+7</b>	<b>2.7 %</b>	<b>317</b>
Nurse/ Midwife Manager	396	407	451	460	+8	+52	12.8 %	+64	16.1 %	490
Nurse/ Midwife Specialist & AN/MP	94	110	123	133	+10	+23	21.2 %	+39	41.5 %	145
Staff Nurse/ Staff Midwife	993	1,021	1,048	1,048	+0	+28	2.7 %	+56	5.6 %	1,197
Public Health Nurse	175	177	168	166	-2	-10	-5.8 %	-9	-5.2 %	203
Pre-registration Nurse/ Midwife Intern	1	1	2		-2	-1	-1	-1	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1	+0	+0	+3	14.3 %	25
Nursing/ Midwifery awaiting registration	10	4	4	3	-1	-1	-0	-7	-70.5 %	3
Nursing/ Midwifery Student	32	32	30	27	-3	-5	-16.1 %	-5	-16.5 %	28
Nursing/ Midwifery other	10	9	11	11	-0	+2	21.5 %	+1	13.1 %	13
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,832</b>	<b>1,845</b>	<b>+13</b>	<b>+90</b>	<b>5.1 %</b>	<b>+145</b>	<b>8.5 %</b>	<b>2,076</b>
Therapy Professions	450	463	494	488	-5	+26	5.5 %	+38	8.5 %	555
Health Science/ Diagnostics	3	4	10	12	+1	+8	180.6 %	+9	267.7 %	15
Social Care	371	400	462	476	+13	+76	19.0 %	+104	28.1 %	528
Social Workers	105	108	116	121	+5	+13	11.8 %	+16	15.4 %	136
Psychologists	81	87	95	97	+2	+10	11.6 %	+16	19.8 %	108
Pharmacy	40	38	39	41	+2	+4	10.0 %	+1	3.4 %	47
H&SC, Other	44	41	46	46	+0	+5	11.1 %	+2	3.6 %	54
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,262</b>	<b>1,280</b>	<b>+18</b>	<b>+140</b>	<b>12.3 %</b>	<b>+186</b>	<b>17.0 %</b>	<b>1,443</b>
Management (VIII & above)	73	85	112	110	-2	+25	30.1 %	+37	51.0 %	112
Administrative/ Supervisory (V to VII)	182	214	276	281	+4	+67	31.1 %	+98	53.9 %	295
Clerical (III & IV)	351	380	428	436	+7	+55	14.5 %	+85	24.2 %	496
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>816</b>	<b>826</b>	<b>+10</b>	<b>+147</b>	<b>21.7 %</b>	<b>+221</b>	<b>36.4 %</b>	<b>903</b>
Support	410	402	384	385	+1	-17	-4.2 %	-26	-6.3 %	484
Maintenance/ Technical	41	46	37	43	+5	-4	-7.9 %	+1	3.5 %	46
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>421</b>	<b>427</b>	<b>+6</b>	<b>-21</b>	<b>-4.6 %</b>	<b>-24</b>	<b>-5.4 %</b>	<b>530</b>
Health Care Assistants	1,655	1,723	1,747	1,755	+8	+32	1.9 %	+101	6.1 %	2,060
Home Help	127	132	128	130	+3	-1	-1.1 %	+3	2.7 %	236
Care, other	610	621	657	656	-1	+35	5.6 %	+46	7.5 %	748
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,532</b>	<b>2,542</b>	<b>+10</b>	<b>+66</b>	<b>2.7 %</b>	<b>+150</b>	<b>6.3 %</b>	<b>3,044</b>

## CHO 7 Employment Report: November 2022

### Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>46</b>	<b>47</b>	<b>+2</b>	<b>39.54</b>	<b>507.6 %</b>	<b>+47</b>	<b>-100.0 %</b>	<b>50</b>
Management (VIII & above)		1	2	2		1.00	100.0 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		3	8	8		4.64	147.3 %	+8	-100.0 %	8
Clerical (III & IV)		1	4	4	+0	3.66	631.0 %	+4	-100.0 %	5
<b>Management &amp; Administrative</b>		<b>5</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>9.30</b>	<b>196.6 %</b>	<b>+14</b>	<b>-100.0 %</b>	<b>15</b>
<b>Patient &amp; Client Care</b>		<b>3</b>	<b>32</b>	<b>33</b>	<b>+1</b>	<b>30.24</b>	<b>988.2 %</b>	<b>+33</b>	<b>-100.0 %</b>	<b>35</b>

### Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Mental Health</b>	<b>835</b>	<b>861</b>	<b>882</b>	<b>883</b>	<b>+1</b>	<b>21.75</b>	<b>2.5 %</b>	<b>+48</b>	<b>5.8 %</b>	<b>965</b>
Consultants	48	53	53	53	-0	-0.11	-0.2 %	+5	10.9 %	55
Registrars	46	54	57	57	+0	3.34	6.2 %	+11	23.1 %	59
SHO/ Interns	21	20	26	26	-0	5.39	26.5 %	+5	23.3 %	26
<b>Medical &amp; Dental</b>	<b>115</b>	<b>127</b>	<b>136</b>	<b>136</b>	<b>-0</b>	<b>8.62</b>	<b>6.8 %</b>	<b>+21</b>	<b>18.1 %</b>	<b>140</b>
Nurse/ Midwife Manager	117	117	111	111	+0	-6.64	-5.7 %	-6	-4.9 %	116
Nurse/ Midwife Specialist & AN/MP	40	47	56	56	+1	9.72	20.9 %	+16	41.2 %	60
Staff Nurse/ Staff Midwife	194	202	203	204	+1	2.50	1.2 %	+10	5.0 %	228
Pre-registration Nurse/ Midwife Intern	1	1	1		-1	-0.50	-100.0 %	-1	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	3	1	-2	-1.93	-67.7 %	-9	-90.7 %	1
Nursing/ Midwifery Student	11	8	4	1	-3	-6.82	-88.1 %	-10	-91.8 %	1
Nursing/ Midwifery other	8	6	6	6	-0	-0.01	-0.2 %	-2	-22.5 %	7
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>379</b>	<b>379</b>	<b>378</b>	<b>-1</b>	<b>-1.25</b>	<b>-0.3 %</b>	<b>+8</b>	<b>2.3 %</b>	<b>412</b>
Therapy Professions	48	53	53	51	-2	-2.58	-4.8 %	+3	6.2 %	57
Social Care	8	7	7	7	+1	0.23	3.2 %	-0	-1.8 %	9
Social Workers	34	38	35	37	+2	-1.13	-3.0 %	+2	7.0 %	42
Psychologists	31	29	33	35	+2	5.60	19.1 %	+4	11.2 %	39
Pharmacy	1	1				-1.00	-100.0 %	-1	-100.0 %	
H&SC, Other	18	18	19	19	-0	0.79	4.4 %	+1	4.3 %	22
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>147</b>	<b>147</b>	<b>149</b>	<b>+1</b>	<b>1.91</b>	<b>1.3 %</b>	<b>+8</b>	<b>6.1 %</b>	<b>169</b>
Management (VIII & above)	3	4	5	5	-0	0.91	23.8 %	+2	66.5 %	5
Administrative/ Supervisory (V to VII)	16	17	21	22	+0	4.64	26.8 %	+6	39.6 %	23
Clerical (III & IV)	47	49	54	55	+0	5.45	11.1 %	+8	16.5 %	61
<b>Management &amp; Administrative</b>	<b>65</b>	<b>70</b>	<b>80</b>	<b>81</b>	<b>+1</b>	<b>11.00</b>	<b>15.7 %</b>	<b>+16</b>	<b>24.2 %</b>	<b>89</b>
Support	18	17	16	17	+0	-0.64	-3.7 %	-1	-5.8 %	19
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>19</b>	<b>+0</b>	<b>-0.64</b>	<b>-3.3 %</b>	<b>-1</b>	<b>-4.5 %</b>	<b>21</b>
Health Care Assistants	33	34	31	31	-0	-3.82	-11.1 %	-3	-8.2 %	33
Care, other	92	84	90	90	+0	5.93	7.0 %	-2	-1.9 %	101
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>119</b>	<b>121</b>	<b>121</b>	<b>-0</b>	<b>2.11</b>	<b>1.8 %</b>	<b>-4</b>	<b>-3.6 %</b>	<b>134</b>

## Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Primary Care</b>	<b>1,702</b>	<b>1,789</b>	<b>1,751</b>	<b>1,759</b>	<b>+8</b>	<b>-30.15</b>	<b>-1.7 %</b>	<b>+57</b>	<b>3.3 %</b>	<b>2,028</b>
Consultants	11	13	12	11	-0	-1.11	-8.8 %	-0	-0.1 %	13
Registrars	46	44	50	47	-2	3.77	8.7 %	+2	3.6 %	50
SHO/ Interns	6	9	12	11	-1	1.61	17.9 %	+5	77.4 %	11
Medical/ Dental, other	75	77	62	59	-3	-17.88	-23.3 %	-17	-22.1 %	83
<b>Medical &amp; Dental</b>	<b>139</b>	<b>142</b>	<b>134</b>	<b>128</b>	<b>-6</b>	<b>-13.61</b>	<b>-9.6 %</b>	<b>-10</b>	<b>-7.5 %</b>	<b>157</b>
Nurse/ Midwife Manager	80	86	97	101	+4	15.60	18.2 %	+21	26.1 %	113
Nurse/ Midwife Specialist & AN/MP	46	56	56	65	+9	9.52	17.1 %	+19	41.6 %	73
Staff Nurse/ Staff Midwife	205	199	194	193	-0	-5.85	-2.9 %	-12	-5.7 %	234
Public Health Nurse	175	177	168	166	-2	-10.30	-5.8 %	-9	-5.2 %	203
Post-registration Nurse/ Midwife Student	21	23	25	24	-1	1.00	4.3 %	+3	14.3 %	25
Nursing/ Midwifery Student	21	23	25	24	-1	1.00	4.3 %	+3	14.3 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>542</b>	<b>542</b>	<b>552</b>	<b>+10</b>	<b>9.97</b>	<b>1.8 %</b>	<b>+22</b>	<b>4.2 %</b>	<b>650</b>
Therapy Professions	267	257	269	267	-3	9.19	3.6 %	-0	-0.0 %	307
Health Science/ Diagnostics	0	1	7	9	+1	7.29	597.5 %	+8	3768.2 %	10
Social Care	3	4	4	4	-0	0.21	5.7 %	+1	18.8 %	4
Social Workers	26	26	28	30	+1	3.47	13.3 %	+3	13.0 %	32
Psychologists	22	25	27	26	-0	0.97	3.8 %	+5	22.0 %	29
Pharmacy	32	31	30	31	+1	0.50	1.6 %	-1	-2.1 %	34
H&SC, Other	24	21	24	25	+1	3.81	18.2 %	+1	3.5 %	29
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>365</b>	<b>390</b>	<b>391</b>	<b>+1</b>	<b>25.44</b>	<b>7.0 %</b>	<b>+17</b>	<b>4.6 %</b>	<b>445</b>
Management (VIII & above)	33	30	26	22	-4	-8.26	-27.4 %	-11	-34.1 %	22
Administrative/ Supervisory (V to VII)	76	87	84	85	+1	-2.26	-2.6 %	+9	11.9 %	89
Clerical (III & IV)	178	193	179	181	+2	-12.01	-6.2 %	+3	1.6 %	201
<b>Management &amp; Administrative</b>	<b>287</b>	<b>310</b>	<b>288</b>	<b>287</b>	<b>-1</b>	<b>-22.53</b>	<b>-7.3 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>312</b>
Support	116	110	100	102	+2	-8.01	-7.3 %	-14	-11.7 %	118
Maintenance/ Technical	9	9	10	10	+0	0.34	3.6 %	+1	11.1 %	11
<b>General Support</b>	<b>125</b>	<b>120</b>	<b>110</b>	<b>112</b>	<b>+2</b>	<b>-7.67</b>	<b>-6.4 %</b>	<b>-13</b>	<b>-10.1 %</b>	<b>129</b>
Health Care Assistants	121	184	149	150	+1	-33.87	-18.4 %	+29	24.2 %	183
Care, other	128	126	138	138	-0	12.12	9.6 %	+10	8.2 %	152
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>310</b>	<b>287</b>	<b>288</b>	<b>+1</b>	<b>-21.75</b>	<b>-7.0 %</b>	<b>+40</b>	<b>16.0 %</b>	<b>335</b>

## Social Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Social Care</b>	<b>3,978</b>	<b>4,125</b>	<b>4,352</b>	<b>4,394</b>	<b>+43</b>	<b>269.65</b>	<b>6.5 %</b>	<b>+417</b>	<b>10.5 %</b>	<b>5,146</b>
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	+0	1.01	33.7 %	+1	33.7 %	5
SHO/ Interns	9	9	7	8	+1	-0.61	-6.8 %	-1	-6.4 %	11
Medical/ Dental, other	5	3	2	2		-1.00	-32.9 %	-3	-59.2 %	4
<b>Medical &amp; Dental</b>	<b>18</b>	<b>16</b>	<b>13</b>	<b>14</b>	<b>+1</b>	<b>-1.14</b>	<b>-7.3 %</b>	<b>-3</b>	<b>-17.5 %</b>	<b>20</b>
Nurse/ Midwife Manager	199	204	241	245	+4	40.49	19.8 %	+46	22.9 %	258
Nurse/ Midwife Specialist & AN/MP	8	7	11	11	+0	3.94	53.5 %	+3	42.4 %	12
Staff Nurse/ Staff Midwife	593	620	649	649	-1	28.99	4.7 %	+56	9.4 %	733
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration		1	1	2	+1	0.64	47.4 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2	+0	0.64	47.4 %	+2	-100.0 %	2
Nursing/ Midwifery other	1	2	4	4		2.02	134.7 %	+3	604.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>801</b>	<b>834</b>	<b>906</b>	<b>910</b>	<b>+4</b>	<b>76.08</b>	<b>9.1 %</b>	<b>+110</b>	<b>13.7 %</b>	<b>1,009</b>
Therapy Professions	136	152	171	171	-1	18.98	12.5 %	+35	25.9 %	191
Health Science/ Diagnostics	3	3	3	3	+0	0.33	11.0 %	+0	11.0 %	5
Social Care	360	389	452	464	+13	75.43	19.4 %	+104	28.9 %	515
Social Workers	44	44	47	47	+0	2.85	6.5 %	+3	6.3 %	54
Psychologists	28	32	35	36	+1	3.45	10.8 %	+8	27.9 %	40
Pharmacy	7	6	8	9	+1	3.28	54.5 %	+2	27.9 %	12
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>581</b>	<b>628</b>	<b>718</b>	<b>733</b>	<b>+14</b>	<b>104.32</b>	<b>16.6 %</b>	<b>+152</b>	<b>26.2 %</b>	<b>820</b>
Management (VIII & above)	37	50	58	60	+2	9.85	19.8 %	+23	61.5 %	60
Administrative/ Supervisory (V to VII)	91	106	122	125	+3	18.37	17.3 %	+34	37.7 %	132
Clerical (III & IV)	126	138	150	157	+7	19.18	13.9 %	+31	24.9 %	185
<b>Management &amp; Administrative</b>	<b>253</b>	<b>294</b>	<b>329</b>	<b>342</b>	<b>+12</b>	<b>47.40</b>	<b>16.1 %</b>	<b>+88</b>	<b>34.8 %</b>	<b>377</b>
Support	277	274	268	266	-2	-8.42	-3.1 %	-11	-4.0 %	347
Maintenance/ Technical	30	35	25	31	+5	-3.98	-11.4 %	+0	1.1 %	33
<b>General Support</b>	<b>307</b>	<b>309</b>	<b>293</b>	<b>297</b>	<b>+3</b>	<b>-12.40</b>	<b>-4.0 %</b>	<b>-11</b>	<b>-3.5 %</b>	<b>380</b>
Health Care Assistants	1,500	1,504	1,562	1,568	+6	64.03	4.3 %	+68	4.5 %	1,837
Home Help	127	132	128	130	+3	-1.42	-1.1 %	+3	2.7 %	236
Care, other	391	408	401	400	-1	-7.22	-1.8 %	+10	2.5 %	467
<b>Patient &amp; Client Care</b>	<b>2,018</b>	<b>2,043</b>	<b>2,091</b>	<b>2,099</b>	<b>+7</b>	<b>55.39</b>	<b>2.7 %</b>	<b>+81</b>	<b>4.0 %</b>	<b>2,540</b>

## CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
<b>Total CHO Operations</b>			<b>116</b>	<b>115</b>	<b>-1</b>	<b>115.44</b>	<b>-100.0 %</b>	<b>+115</b>	<b>-100.0 %</b>	<b>124</b>
Nurse/ Midwife Manager			3	3	-0	2.81	-100.0 %	+3	-100.0 %	3
Staff Nurse/ Staff Midwife			2	2		1.99	-100.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>5</b>	<b>-0</b>	<b>4.80</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>5</b>
Social Workers			6	8	+2	7.55	-100.0 %	+8	-100.0 %	8
Pharmacy			1	1	-0	0.99	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>7</b>	<b>9</b>	<b>+2</b>	<b>8.54</b>	<b>-100.0 %</b>	<b>+9</b>	<b>-100.0 %</b>	<b>9</b>
Management (VIII & above)			22	22	+0	21.96	-100.0 %	+22	-100.0 %	23
Administrative/ Supervisory (V to VII)			41	41	+0	41.15	-100.0 %	+41	-100.0 %	43
Clerical (III & IV)			42	39	-3	38.99	-100.0 %	+39	-100.0 %	44
<b>Management &amp; Administrative</b>			<b>105</b>	<b>102</b>	<b>-2</b>	<b>102.10</b>	<b>-100.0 %</b>	<b>+102</b>	<b>-100.0 %</b>	<b>110</b>

## CHO 7 Employment Report: November 2022

### Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Disabilities</b>	<b>2,982</b>	<b>3,103</b>	<b>3,356</b>	<b>3,386</b>	<b>+30</b>	<b>+283</b>	<b>9.1 %</b>	<b>+405</b>	<b>13.6 %</b>	<b>4,001</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	+0	+1	33.7 %	+1	33.7 %	5
SHO/ Interns	7	7	5	6	+1	-1	-8.7 %	-1	-8.2 %	9
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>-1</b>	<b>-9.9 %</b>	<b>-1</b>	<b>-9.6 %</b>	<b>14</b>
Nurse/ Midwife Manager	122	118	149	152	+4	+34	28.6 %	+30	24.8 %	162
Nurse/ Midwife Specialist & AN/MP	5	4	6	6		+2	46.3 %	+1	23.0 %	7
Staff Nurse/ Staff Midwife	374	378	409	410	+1	+32	8.6 %	+36	9.7 %	475
<i>Nursing/ Midwifery awaiting registration</i>				1	+1	+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse/ Midwife Intern</i>			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1	1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	2	4	4		+2	134.7 %	+3	604.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>568</b>	<b>573</b>	<b>+6</b>	<b>+71</b>	<b>14.2 %</b>	<b>+72</b>	<b>14.3 %</b>	<b>649</b>
Therapy Professions	122	138	154	152	-2	+13	9.5 %	+30	24.4 %	169
Health Science/ Diagnostics	3	3	3	3	+0	+0	11.0 %	+0	11.0 %	5
Social Care	360	389	452	464	+13	+75	19.4 %	+104	28.9 %	515
Social Workers	33	32	42	42	+0	+10	32.3 %	+9	25.9 %	49
Psychologists	28	32	35	36	+1	+3	10.8 %	+8	27.9 %	40
Pharmacy	5	4	5	6	+1	+2	56.7 %	+2	32.1 %	9
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>552</b>	<b>600</b>	<b>692</b>	<b>705</b>	<b>+13</b>	<b>+105</b>	<b>17.5 %</b>	<b>+152</b>	<b>27.5 %</b>	<b>789</b>
Management (VIII & above)	32	43	49	48	-1	+5	12.2 %	+16	49.7 %	48
Administrative/ Supervisory (V to VII)	79	92	105	106	+1	+14	15.0 %	+27	33.5 %	112
Clerical (III & IV)	92	101	112	116	+5	+15	14.9 %	+24	26.7 %	140
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>265</b>	<b>270</b>	<b>+4</b>	<b>+34</b>	<b>14.5 %</b>	<b>+67</b>	<b>33.0 %</b>	<b>300</b>
Support	167	155	162	161	-1	+5	3.5 %	-6	-3.6 %	230
Maintenance/ Technical	28	33	23	29	+5	-4	-12.1 %	+0	1.2 %	31
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>186</b>	<b>189</b>	<b>+4</b>	<b>+1</b>	<b>0.8 %</b>	<b>-6</b>	<b>-2.9 %</b>	<b>261</b>
Health Care Assistants	1,112	1,146	1,227	1,231	+4	+84	7.3 %	+118	10.6 %	1,450
Home Help	19	17	15	14	-1	-3	-19.7 %	-6	-29.0 %	77
Care, other	386	403	395	394	-1	-8	-2.0 %	+9	2.2 %	461
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,637</b>	<b>1,639</b>	<b>+2</b>	<b>+73</b>	<b>4.6 %</b>	<b>+121</b>	<b>8.0 %</b>	<b>1,988</b>

## Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Total Older People</b>	<b>996</b>	<b>1,021</b>	<b>995</b>	<b>1,008</b>	<b>+13</b>	<b>-13</b>	<b>-1.3 %</b>	<b>+12</b>	<b>1.2 %</b>	<b>1,145</b>
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>	<b>-2</b>	<b>-32.7 %</b>	<b>6</b>
Nurse/ Midwife Manager	77	86	92	93	+1	+7	7.7 %	+15	20.0 %	96
Nurse/ Midwife Specialist & AN/MP	3	3	5	5	+0	+2	63.6 %	+2	78.2 %	5
Staff Nurse/ Staff Midwife	219	242	241	239	-2	-3	-1.4 %	+19	8.9 %	258
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-26.7 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	1	-0	-0	-26.7 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>332</b>	<b>339</b>	<b>337</b>	<b>-2</b>	<b>+5</b>	<b>1.5 %</b>	<b>+38</b>	<b>12.7 %</b>	<b>360</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>29</b>	<b>27</b>	<b>28</b>	<b>+2</b>	<b>-1</b>	<b>-2.0 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>31</b>
Management (VIII & above)	5	7	9	12	+3	+5	64.6 %	+7	136.4 %	12
Administrative/ Supervisory (V to VII)	12	15	17	19	+2	+5	32.0 %	+8	66.5 %	20
Clerical (III & IV)	34	37	38	41	+3	+4	11.1 %	+7	19.9 %	45
<b>Management &amp; Administrative</b>	<b>51</b>	<b>59</b>	<b>64</b>	<b>72</b>	<b>+8</b>	<b>+13</b>	<b>22.8 %</b>	<b>+21</b>	<b>42.0 %</b>	<b>77</b>
Support	110	119	106	105	-1	-14	-11.6 %	-5	-4.6 %	117
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
<b>General Support</b>	<b>112</b>	<b>121</b>	<b>108</b>	<b>107</b>	<b>-1</b>	<b>-14</b>	<b>-11.4 %</b>	<b>-5</b>	<b>-4.5 %</b>	<b>119</b>
Health Care Assistants	388	358	335	338	+2	-20	-5.6 %	-50	-12.9 %	387
Home Help	108	115	113	117	+4	+2	1.7 %	+9	8.4 %	159
Care, other	5	5	6	6	+0	+1	20.0 %	+1	24.2 %	6
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>477</b>	<b>454</b>	<b>460</b>	<b>+6</b>	<b>-17</b>	<b>-3.6 %</b>	<b>-40</b>	<b>-8.0 %</b>	<b>552</b>

## CHO 7 Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>	<b>+52</b>	<b>+416</b>	<b>6.1 %</b>	<b>+685</b>	<b>10.5 %</b>	<b>8,313</b>
<b>HSE</b>	<b>3,151</b>	<b>3,319</b>	<b>3,440</b>	<b>3,443</b>	<b>+3</b>	<b>+124</b>	<b>3.8 %</b>	<b>+292</b>	<b>9.3 %</b>	<b>3,935</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,464</b>	<b>3,707</b>	<b>3,756</b>	<b>+49</b>	<b>+292</b>	<b>8.4 %</b>	<b>+393</b>	<b>11.7 %</b>	<b>4,378</b>

## HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,440</b>	<b>3,443</b>	<b>+3</b>	<b>+124</b>	<b>3.8 %</b>	<b>+292</b>	<b>9.3 %</b>	<b>3,935</b>
Consultants	54	58	58	58	+0	-0	-0.2 %	+4	8.2 %	60
Registrars	87	91	100	99	-2	+7	8.2 %	+12	13.4 %	103
SHO/ Interns	24	25	34	33	-1	+7	29.2 %	+9	37.1 %	33
Medical/ Dental, other	78	77	62	59	-3	-18	-23.4 %	-19	-24.2 %	85
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>254</b>	<b>248</b>	<b>-6</b>	<b>-3</b>	<b>-1.3 %</b>	<b>+6</b>	<b>2.5 %</b>	<b>281</b>
Nurse/ Midwife Manager	231	248	260	262	+1	+14	5.6 %	+30	13.1 %	277
Nurse/ Midwife Specialist & AN/MP	61	68	87	91	+4	+23	33.6 %	+30	49.5 %	96
Staff Nurse/ Staff Midwife	520	545	541	540	-1	-5	-1.0 %	+20	3.9 %	608
Public Health Nurse	175	177	168	166	-2	-10	-5.8 %	-9	-5.2 %	203
Pre-registration Nurse/ Midwife Intern	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1	+0	0.0 %	+3	14.3 %	25
Nursing/ Midwifery awaiting registration	10	4	4	2	-2	-2	-54.5 %	-8	-80.6 %	2
Nursing/ Midwifery Student	32	32	30	26	-4	-6	-19.3 %	-6	-19.6 %	27
Nursing/ Midwifery other	8	6	6	6	-0	-0	-0.2 %	-2	-22.5 %	7
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,092</b>	<b>1,091</b>	<b>-2</b>	<b>+15</b>	<b>1.4 %</b>	<b>+64</b>	<b>6.2 %</b>	<b>1,218</b>
Therapy Professions	325	340	354	350	-4	+10	3.0 %	+25	7.7 %	397
Health Science/ Diagnostics			7	8	+1	+8	-100.0 %	+8	-100.0 %	9
Social Care	11	11	11	11	+1	+0	4.0 %	+0	4.4 %	13
Social Workers	67	73	71	74	+2	+1	1.1 %	+6	9.4 %	82
Psychologists	62	64	73	75	+2	+11	17.8 %	+13	21.7 %	84
Pharmacy	25	24	27	27	+0	+3	13.9 %	+2	8.1 %	30
H&SC, Other	43	40	44	45	+0	+5	11.5 %	+2	3.7 %	52
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>588</b>	<b>590</b>	<b>+2</b>	<b>+39</b>	<b>7.0 %</b>	<b>+57</b>	<b>10.7 %</b>	<b>667</b>
Management (VIII & above)	40	47	68	68	+0	+21	45.7 %	+28	71.0 %	70
Administrative/ Supervisory (V to VII)	96	123	171	172	+1	+50	40.4 %	+76	79.8 %	179
Clerical (III & IV)	241	263	298	301	+3	+38	14.5 %	+59	24.6 %	336
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>537</b>	<b>541</b>	<b>+5</b>	<b>+109</b>	<b>25.2 %</b>	<b>+164</b>	<b>43.5 %</b>	<b>585</b>
Support	171	177	156	156	-0	-21	-12.1 %	-15	-8.5 %	177
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>162</b>	<b>161</b>	<b>-0</b>	<b>-21</b>	<b>-11.7 %</b>	<b>-15</b>	<b>-8.4 %</b>	<b>183</b>
Health Care Assistants	441	470	412	413	+1	-56	-12.0 %	-28	-6.3 %	472
Home Help	127	132	128	130	+3	-1	-1.1 %	+3	2.7 %	236
Care, other	227	223	268	268	-1	+44	19.7 %	+40	17.6 %	293
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>808</b>	<b>811</b>	<b>+3</b>	<b>-14</b>	<b>-1.6 %</b>	<b>+16</b>	<b>2.0 %</b>	<b>1,001</b>



Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,363	3,464	3,707	3,756	+49	+292	8.4 %	+393	11.7 %	4,378
Consultants	6	8	7	6	-0	-2	-20.4 %	+0	4.0 %	8
Registrars	8	9	10	10	-0	+1	7.3 %	+2	20.8 %	11
SHO/ Interns	12	13	11	12	+1	-1	-7.7 %	+0	0.5 %	15
Medical/ Dental, other	2	2	2	2		-1	-32.6 %	-1	-31.2 %	2
Medical & Dental	29	33	29	30	+1	-3	-8.6 %	+1	4.3 %	36
Nurse/ Midwife Manager	165	160	191	198	+7	+38	24.0 %	+33	20.2 %	213
Nurse/ Midwife Specialist & AN/MP	33	42	36	42	+6	+0	0.9 %	+9	26.9 %	49
Staff Nurse/ Staff Midwife	473	476	507	508	+1	+33	6.9 %	+35	7.5 %	589
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	3	4	6	6		+2	57.7 %	+3	120.8 %	6
Nursing & Midwifery	673	680	740	755	+15	+75	11.0 %	+82	12.1 %	858
Therapy Professions	125	123	139	138	-1	+16	12.7 %	+13	10.5 %	158
Health Science/ Diagnostics	3	4	3	4	+0	-1	-14.9 %	+0	11.5 %	6
Social Care	360	389	452	464	+13	+75	19.4 %	+104	28.9 %	515
Social Workers	37	35	45	47	+2	+12	34.1 %	+10	26.3 %	54
Psychologists	19	23	22	22	-0	-1	-5.8 %	+3	13.6 %	24
Pharmacy	15	14	12	14	+2	+0	3.2 %	-1	-4.8 %	17
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	675	690	+16	+101	17.2 %	+129	23.0 %	776
Management (VIII & above)	33	38	44	42	-2	+4	10.7 %	+9	26.9 %	42
Administrative/ Supervisory (V to VII)	86	91	105	108	+3	+17	18.5 %	+22	25.3 %	116
Clerical (III & IV)	109	118	131	135	+4	+17	14.7 %	+26	23.4 %	160
Management & Administrative	229	247	280	285	+5	+38	15.5 %	+56	24.6 %	318
Support	240	224	228	229	+1	+4	1.9 %	-11	-4.7 %	307
Maintenance/ Technical	35	41	32	37	+5	-4	-8.9 %	+2	4.7 %	40
General Support	275	265	260	266	+6	+1	0.3 %	-10	-3.5 %	347
Health Care Assistants	1,213	1,253	1,335	1,342	+7	+89	7.1 %	+128	10.6 %	1,588
Care, other	383	398	388	388	+0	-9	-2.3 %	+6	1.5 %	455
Patient & Client Care	1,596	1,651	1,723	1,730	+7	+80	4.8 %	+134	8.4 %	2,043



## CHO 7 Employment by S38 Agency: November 2022

### Cheeverstown House

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>396</b>	<b>395</b>	<b>427</b>	<b>426</b>	<b>-1</b>	<b>+32</b>	<b>8.1 %</b>	<b>+30</b>	<b>7.6 %</b>	<b>485</b>
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				<b>-1</b>	<b>-100.0 %</b>	<b>-1</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	44	44		-33	-48.8 %	-33	-42.8 %	48
Staff Nurses [General/ Children's]	30	19	61	61		+31	213.4 %	+31	104.0 %	68
Staff Nurse/ Staff Midwife	107	106	105	105		-1	-0.9 %	-2	-2.0 %	116
<b>Nursing &amp; Midwifery</b>	<b>135</b>	<b>134</b>	<b>140</b>	<b>140</b>		<b>+5</b>	<b>3.7 %</b>	<b>+5</b>	<b>3.6 %</b>	<b>154</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	3	3		-3	-59.3 %	-3	-48.2 %	3
Therapy Professions	14	13	9	9		-4	-29.8 %	-4	-31.2 %	11
Social Care	35	35	37	38	+1	+3	9.4 %	+3	8.9 %	40
Social Workers	6	4	5	5		+1	25.0 %	-1	-9.1 %	5
Psychologists	4	5	5	5			0.0 %	+1	25.0 %	5
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>59</b>	<b>58</b>	<b>59</b>	<b>+1</b>	<b>+0</b>	<b>0.6 %</b>	<b>-1</b>	<b>-1.2 %</b>	<b>64</b>
Management (VIII & above)	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	18	18		+3	18.8 %	+3	19.0 %	18
Clerical (III & IV)	11	12	11	10	-1	-2	-15.8 %	-1	-5.9 %	12
<b>Management &amp; Administrative</b>	<b>28</b>	<b>30</b>	<b>33</b>	<b>32</b>	<b>-1</b>	<b>+2</b>	<b>6.1 %</b>	<b>+4</b>	<b>15.0 %</b>	<b>34</b>
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	12	12	+0	-4	-23.6 %	-4	-23.6 %	22
Other Support	8	8	12	12		+4	43.8 %	+4	43.8 %	13
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	26	27	+0	-0	-1.2 %	-0	-1.2 %	39
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
<b>General Support</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>-0</b>	<b>-1.1 %</b>	<b>-0</b>	<b>-1.1 %</b>	<b>43</b>
Health Care Assistants	130	129	155	153	-2	+24	18.6 %	+23	17.4 %	176
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	12	13	+1	+1	27.4 %	+1	12.1 %	14
Care, other	12	11	12	13	+1	+2	21.4 %	+1	7.4 %	14
<b>Patient &amp; Client Care</b>	<b>142</b>	<b>139</b>	<b>166</b>	<b>165</b>	<b>-1</b>	<b>+26</b>	<b>18.8 %</b>	<b>+23</b>	<b>16.5 %</b>	<b>190</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>360</b>	<b>377</b>	<b>431</b>	<b>439</b>	<b>+7</b>	<b>+62</b>	<b>16.3 %</b>	<b>+79</b>	<b>21.9 %</b>	<b>534</b>
Nurse/ Midwife Manager	12	7	10	10	-0	+3	40.4 %	-2	-14.2 %	11
Staff Nurse/ Staff Midwife	23	25	20	20	+1	-5	-19.8 %	-2	-9.9 %	27
<b>Nursing &amp; Midwifery</b>	<b>34</b>	<b>33</b>	<b>30</b>	<b>31</b>	<b>+1</b>	<b>-2</b>	<b>-6.3 %</b>	<b>-4</b>	<b>-11.4 %</b>	<b>38</b>
Occupational Therapists	6	5	5	5		-1	0.0 %	-1	-15.4 %	6
Physiotherapists	5	5	4	5	+0	+0	4.9 %	+0	3.6 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	15	15	+0	+2	16.7 %	+0	2.4 %	17
Social Care	61	68	90	96	+6	+28	41.9 %	+35	57.3 %	108
Social Workers	4	4	6	6		+2	49.9 %	+2	49.9 %	9
Psychologists	4	7	6	6	-0	-2	-24.2 %	+1	30.2 %	7
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>92</b>	<b>116</b>	<b>122</b>	<b>+7</b>	<b>+31</b>	<b>33.4 %</b>	<b>+39</b>	<b>46.0 %</b>	<b>141</b>
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	12	12		-1	-11.1 %	-1	-4.7 %	12
Clerical (III & IV)	12	14	18	18	+0	+4	25.6 %	+6	55.9 %	23
<b>Management &amp; Administrative</b>	<b>30</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>+0</b>	<b>+2</b>	<b>6.6 %</b>	<b>+6</b>	<b>19.7 %</b>	<b>41</b>
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
<b>General Support</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-0</b>	<b>-0.7 %</b>	<b>-0</b>	<b>-14.5 %</b>	<b>6</b>
Health Care Assistants	101	106	126	124	-3	+18	17.2 %	+23	22.9 %	169
Other Care Grades			3	2	-1	+2	-100.0 %	+2	-100.0 %	2
Workshop Services	109	112	119	123	+3	+13	9.5 %	+13	12.3 %	137
Care, other	109	112	122	125	+2	+13	11.3 %	+15	14.2 %	139
<b>Patient &amp; Client Care</b>	<b>210</b>	<b>218</b>	<b>249</b>	<b>248</b>	<b>-0</b>	<b>+31</b>	<b>14.2 %</b>	<b>+39</b>	<b>18.3 %</b>	<b>308</b>

## Our Lady's Hospice & Care, Dublin

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>482</b>	<b>496</b>	<b>484</b>	<b>500</b>	<b>+16</b>	<b>+4</b>	<b>0.8 %</b>	<b>+18</b>	<b>3.7 %</b>	<b>584</b>
Consultant Medicine	6	8	7	6	-0	+1	-14.7 %	+1	14.0 %	8
Consultants	6	8	7	6	-0	-1	-14.7 %	+1	14.0 %	8
Registrar	2	2	3	3	-0	+1	45.5 %	+1	45.5 %	3
Specialist Registrar	3	4	3	3	-0	-0	-31.5 %	-0	-8.7 %	3
Registrars	5	6	6	6	-0	-0	-5.8 %	+1	13.0 %	6
SHO/ Interns	5	6	6	6	-0	-0	-6.5 %	+1	12.7 %	6
Other Medical	1	1	2	2		+0	14.8 %	+0	19.0 %	2
Medical/ Dental, other	1	1	2	2		+0	14.8 %	+0	19.0 %	2
<b>Medical &amp; Dental</b>	<b>17</b>	<b>21</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>-2</b>	<b>-7.8 %</b>	<b>+2</b>	<b>13.7 %</b>	<b>22</b>
Clinical Nurse/ Midwife Manager	40	39	39	42	+3	+1	6.8 %	+1	3.1 %	46
Director Nursing/Midwifery, Assistant	3	4	4	5	+1	+2	20.3 %	+2	60.3 %	6
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	44	48	+3	+3	7.9 %	+3	6.9 %	53
Advanced Nurse/ Midwife Practitioner	2	3	5	6	+0	+4	129.1 %	+4	277.9 %	6
Clinical Nurse/ Midwife Specialist	27	35	25	30	+5	+3	-14.1 %	+3	9.6 %	36
Nurse/ Midwife Specialist & AN/MP	29	37	30	36	+6	-2	-4.4 %	+7	24.0 %	42
Staff Nurses [General/ Children's]	99	98	98	98	+0	-1	0.6 %	-1	-0.8 %	114
Staff Nurse/ Staff Midwife	99	98	98	98	+0	+1	0.6 %	-1	-0.8 %	114
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>174</b>	<b>181</b>	<b>174</b>	<b>183</b>	<b>+9</b>	<b>+2</b>	<b>1.4 %</b>	<b>+9</b>	<b>5.2 %</b>	<b>211</b>
Dietitians	2	3	2	2	+0	+0	-34.6 %	+0	8.3 %	3
Occupational Therapists	15	12	12	12	-0	-4	-3.8 %	-4	-24.2 %	15
Physiotherapists	18	18	17	17	+0	-1	-8.7 %	-1	-5.6 %	22
Speech & Language Therapists	2	2	3	3	+0	+1	45.5 %	+1	45.5 %	3
Therapy Professions	37	36	33	33	+0	-2	-6.1 %	-4	-9.9 %	43
Phlebotomists	0	1	0	0	+0	+0	-78.7 %	+0	18.2 %	1
Health Science/ Diagnostics	0	1	0	0	+0	-1	-78.7 %	+0	18.2 %	1
Social Workers	11	10	11	12	+1	+2	16.2 %	+1	9.5 %	13
Psychologists	1	1	1	1		+0	66.7 %	+0	66.7 %	1
Pharmacists	7	6	4	5	+1	-2	-23.5 %	-2	-28.6 %	5
Pharmacy Technicians	3	3	4	3	-1	-0	-12.4 %	-0	-11.0 %	3
Pharmacy	10	9	7	8	+0	-2	-19.5 %	-2	-22.6 %	8
<b>Health &amp; Social Care Professionals</b>	<b>59</b>	<b>57</b>	<b>52</b>	<b>54</b>	<b>+2</b>	<b>-3</b>	<b>-5.1 %</b>	<b>-4</b>	<b>-7.6 %</b>	<b>66</b>
Management (VIII & above)	4	4	4	3	-1	-1	-25.0 %	-1	-25.0 %	3
Administrative/ Supervisory (V to VII)	21	19	20	20	+0	+2	9.3 %	-0	-1.1 %	22
Clerical (III & IV)	25	29	30	31	+1	+2	6.4 %	+6	22.5 %	34
<b>Management &amp; Administrative</b>	<b>50</b>	<b>51</b>	<b>54</b>	<b>54</b>	<b>-0</b>	<b>+3</b>	<b>5.0 %</b>	<b>+4</b>	<b>8.9 %</b>	<b>59</b>
Catering	11	11	10	12	+2	+1	5.6 %	+1	6.4 %	13
Household Services	54	49	48	48	+0	-5	-1.7 %	-5	-9.5 %	55
Portering	9	9	8	8	-0	-1	-9.6 %	-1	-9.1 %	9
Support	73	69	66	68	+2	-1	-1.5 %	-5	-7.1 %	77
Maintenance	6	7	7	7	+0	+1	4.9 %	+1	22.3 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	+0	+0	4.2 %	+1	19.1 %	9
<b>General Support</b>	<b>80</b>	<b>77</b>	<b>74</b>	<b>76</b>	<b>+2</b>	<b>-1</b>	<b>-0.9 %</b>	<b>-4</b>	<b>-4.8 %</b>	<b>86</b>

Health Care Assistant/ Care Assistant	102	108	109	112	+3	+10	3.9 %	+10	9.8 %	139
Health Care Assistants	102	108	109	112	+3	+4	3.9 %	+10	9.8 %	139
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
<b>Patient &amp; Client Care</b>	<b>102</b>	<b>108</b>	<b>110</b>	<b>113</b>	<b>+3</b>	<b>+4</b>	<b>4.1 %</b>	<b>+10</b>	<b>10.1 %</b>	<b>140</b>

## Peamount Hospital (Newcastle)

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>486</b>	<b>483</b>	<b>536</b>	<b>547</b>	<b>+11</b>	<b>+64</b>	<b>13.3 %</b>	<b>+61</b>	<b>12.5 %</b>	<b>637</b>
Registrar	2	1	3	3	+0	+1	201.0 %	+1	50.5 %	4
Specialist Registrar		1	0		-0		-100.0 %		-100.0 %	
Registrars	2	2	3	3	+0	+1	50.5 %	+1	50.5 %	4
Senior House Officer	7	7	5	6	+1	-1	-8.7 %	-1	-8.2 %	9
SHO/ Interns	7	7	5	6	+1	-1	-8.7 %	-1	-8.2 %	9
<b>Medical &amp; Dental</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>+0</b>	<b>4.4 %</b>	<b>+0</b>	<b>4.9 %</b>	<b>13</b>
Clinical Nurse/ Midwife Manager	23	23	37	39	+2	+17	71.6 %	+17	73.5 %	42
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	41	43	+2	+16	55.7 %	+17	63.0 %	46
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	97	98	+2	+39	30.7 %	+39	64.6 %	112
Staff Nurse/ Staff Midwife	82	75	97	98	+2	+23	30.7 %	+17	20.5 %	112
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>110</b>	<b>106</b>	<b>141</b>	<b>145</b>	<b>+4</b>	<b>+39</b>	<b>36.4 %</b>	<b>+34</b>	<b>31.3 %</b>	<b>161</b>
Dietitians	4	3	5	4	-1	+0	41.0 %	+0	7.1 %	5
Occupational Therapists	9	8	12	13	+1	+4	59.0 %	+4	40.6 %	13
Physiotherapists	12	12	22	22	-1	+10	85.4 %	+10	85.4 %	24
Speech & Language Therapists	5	6	8	8	-0	+3	27.6 %	+3	59.0 %	8
Therapy Professions	29	29	47	46	-1	+17	61.3 %	+17	56.9 %	50
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1	+0	+0	33.0 %	+0	33.0 %	3
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3	+0	+0	11.0 %	+0	11.0 %	5
Social Care	2	4	4	4	-0	-1	-15.0 %	+2	105.7 %	4
Social Workers	5	5	7	7		+2	45.0 %	+2	45.0 %	8
Psychologists			1	0	-0	+0	-100.0 %	+0	-100.0 %	1
Pharmacists	3	3	4	4	+0	+1	54.2 %	+1	46.9 %	6
Pharmacy Technicians	2	1	1	2	+1	+0	73.0 %	+0	15.3 %	2
Pharmacy	4	4	5	6	+1	+2	59.3 %	+2	35.8 %	8
<b>Health &amp; Social Care Professionals</b>	<b>43</b>	<b>44</b>	<b>66</b>	<b>67</b>	<b>+0</b>	<b>+22</b>	<b>49.7 %</b>	<b>+23</b>	<b>53.4 %</b>	<b>76</b>
Management (VIII & above)	4	4	5	5		+1	22.0 %	+1	22.0 %	5
Administrative/ Supervisory (V to VII)	14	17	18	19	+1	+2	12.1 %	+5	34.8 %	21
Clerical (III & IV)	20	19	25	25	+1	+6	30.8 %	+6	27.6 %	33
<b>Management &amp; Administrative</b>	<b>38</b>	<b>40</b>	<b>48</b>	<b>49</b>	<b>+1</b>	<b>+9</b>	<b>22.1 %</b>	<b>+11</b>	<b>29.7 %</b>	<b>59</b>
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	38	38	-0	-1	3.4 %	-1	-2.4 %	51
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	40	40	-0	-4	-9.8 %	-7	-14.8 %	53
Maintenance	6	7	6	5	-1	-1	-28.6 %	-1	-9.1 %	5
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	9	8	-1	-1	-11.1 %	+1	6.7 %	8

<b>General Support</b>	<b>54</b>	<b>53</b>	<b>49</b>	<b>48</b>	<b>-1</b>	<b>-5</b>	<b>-10.0 %</b>	<b>-6</b>	<b>-11.9 %</b>	<b>61</b>
Health & Social Care Assistants	4	3	6	6	-1	+1	73.8 %	+1	24.1 %	6
Health Care Assistant/ Care Assistant	224	223	218	224	+6	+0	0.3 %	+0	0.1 %	261
Health Care Assistants	228	226	224	229	+5	+3	1.3 %	+1	0.6 %	267
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
<b>Patient &amp; Client Care</b>	<b>231</b>	<b>230</b>	<b>224</b>	<b>229</b>	<b>+5</b>	<b>-0</b>	<b>-0.1 %</b>	<b>-2</b>	<b>-0.9 %</b>	<b>267</b>

# Stewart's Hospital, (Palmerstown)

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>852</b>	<b>914</b>	<b>1,047</b>	<b>1,057</b>	<b>+10</b>	<b>+143</b>	<b>15.7 %</b>	<b>+205</b>	<b>24.1 %</b>	<b>1,221</b>
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
<b>Medical &amp; Dental</b>	<b>0</b>	<b>0</b>				<b>-0</b>	<b>-100.0 %</b>	<b>-0</b>	<b>-100.0 %</b>	
Clinical Nurse/ Midwife Manager	33	30	40	41	+1	+8	36.2 %	+8	23.8 %	42
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	41	43	+1	+11	34.5 %	+7	19.4 %	44
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	89	89	-1	+16	10.0 %	+16	21.8 %	104
Staff Nurse/ Staff Midwife	73	81	89	89	-1	+8	10.0 %	+16	21.8 %	104
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing Education/Clinical	1	1	2	2		+1	204.0 %	+1	204.0 %	2
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	3	3		+2	404.0 %	+2	404.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>109</b>	<b>113</b>	<b>134</b>	<b>136</b>	<b>+1</b>	<b>+23</b>	<b>20.4 %</b>	<b>+27</b>	<b>24.6 %</b>	<b>153</b>
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	10	9	-1	+5	54.7 %	+5	142.1 %	9
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	9	9	+0	+4	17.2 %	+4	67.2 %	10
Therapy Professions	16	19	23	22	-1	+3	17.9 %	+7	43.5 %	24
Social Care	10	13	42	44	+2	+31	238.2 %	+34	339.7 %	46
Social Workers	6	6	9	10	+1	+4	66.0 %	+5	80.3 %	12
Psychologists	4	4	7	7		+4	100.0 %	+3	75.0 %	7
<b>Health &amp; Social Care Professionals</b>	<b>35</b>	<b>42</b>	<b>82</b>	<b>84</b>	<b>+2</b>	<b>+42</b>	<b>100.5 %</b>	<b>+48</b>	<b>136.6 %</b>	<b>89</b>
Management (VIII & above)	11	16	19	18	-1	+2	13.8 %	+7	63.6 %	18
Administrative/ Supervisory (V to VII)	14	17	26	28	+2	+12	70.2 %	+14	104.2 %	30
Clerical (III & IV)	23	24	30	31	+1	+6	26.5 %	+8	32.0 %	36
<b>Management &amp; Administrative</b>	<b>48</b>	<b>57</b>	<b>75</b>	<b>77</b>	<b>+2</b>	<b>+20</b>	<b>35.8 %</b>	<b>+29</b>	<b>60.0 %</b>	<b>84</b>
Catering	9	7	8	8	+0	-1	13.2 %	-1	-11.5 %	8
Household Services	41	42	45	46	+2	+5	11.5 %	+5	12.3 %	76
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	58	60	+2	+6	10.6 %	+3	5.5 %	91
Maintenance	4	4	4	4		-0	-4.5 %	-0	-4.5 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	13.7 %	+2	36.4 %	7
<b>General Support</b>	<b>62</b>	<b>60</b>	<b>65</b>	<b>67</b>	<b>+2</b>	<b>+7</b>	<b>10.9 %</b>	<b>+5</b>	<b>8.0 %</b>	<b>98</b>
Health & Social Care Assistants			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Health Care Assistant/ Care Assistant	463	507	565	567	+2	+104	11.8 %	+104	22.5 %	640
Attendant/ Aide	18	13	14	14		-4	12.6 %	-4	-22.0 %	27
Health Care Assistants	481	520	580	583	+3	+63	12.2 %	+102	21.2 %	669
Other Care Grades	2	3	5	5		+3	70.9 %	+3	164.8 %	5
Workshop Services	110	118	105	105	+0	-6	-11.1 %	-6	-5.0 %	121
Home Care Services	4	1	0	0		-3	-55.3 %	-3	-87.1 %	2



Care, other	116	122	110	110	+0	-12	-9.6 %	-6	-4.9 %	128
<b>Patient &amp; Client Care</b>	<b>597</b>	<b>642</b>	<b>690</b>	<b>693</b>	<b>+4</b>	<b>+52</b>	<b>8.1 %</b>	<b>+97</b>	<b>16.2 %</b>	<b>797</b>

### St. John of God Liffey Services

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>787</b>	<b>801</b>	<b>781</b>	<b>787</b>	<b>+6</b>	<b>-14</b>	<b>-1.7 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>917</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	20	22	20	20	+0	+0	-6.7 %	+0	1.9 %	22
Director Nursing/Midwifery, Assistant			0				-100.0 %		-100.0 %	
Director of Nursing/Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	21	21	+0	-1	-2.3 %	+1	6.7 %	23
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	76	76	-0	+73	2989.4 %	+73	2789.7 %	88
Staff Nurse [Psychiatric]				0			-100.0 %		-100.0 %	0
Staff Nurses [General/ Children's]	87	88	22	22	+0	-65	-75.1 %	-65	-74.8 %	28
Staff Nurse/ Staff Midwife	90	91	98	98	-0	+7	7.9 %	+8	8.8 %	116
<b>Nursing &amp; Midwifery</b>	<b>111</b>	<b>113</b>	<b>121</b>	<b>121</b>	<b>-0</b>	<b>+8</b>	<b>6.8 %</b>	<b>+10</b>	<b>9.3 %</b>	<b>141</b>
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	4	+0	+1	18.9 %	+1	17.3 %	4
Speech & Language Therapists	6	6	6	5	-0	-0	-12.3 %	-0	-5.8 %	6
Therapy Professions	15	13	12	12	-0	-1	-10.2 %	-3	-18.9 %	13
Social Care	253	269	278	283	+4	+13	5.0 %	+30	11.9 %	317
Social Workers	6	6	7	7		+1	17.7 %	+1	7.9 %	7
Psychologists	6	6	3	3		-4	-61.0 %	-4	-59.0 %	3
Other Health & Social Care				0			-100.0 %		-100.0 %	0
H&SC, Other				0			-100.0 %		-100.0 %	0
<b>Health &amp; Social Care Professionals</b>	<b>280</b>	<b>295</b>	<b>300</b>	<b>304</b>	<b>+4</b>	<b>+9</b>	<b>3.1 %</b>	<b>+24</b>	<b>8.6 %</b>	<b>340</b>
Management (VIII & above)	6	5	6	6		+1	19.6 %	-0	-0.5 %	6
Administrative/ Supervisory (V to VII)	11	11	11	11	+0	+0	1.5 %	+1	4.8 %	13
Clerical (III & IV)	18	18	17	19	+2	+1	6.8 %	+1	6.2 %	22
<b>Management &amp; Administrative</b>	<b>35</b>	<b>34</b>	<b>34</b>	<b>37</b>	<b>+2</b>	<b>+2</b>	<b>6.9 %</b>	<b>+2</b>	<b>4.6 %</b>	<b>41</b>
Catering	8	7	10	6	-4	-2	-7.9 %	-2	-20.5 %	8
Household Services	27	22	26	27	+1	-0	22.1 %	-0	-0.4 %	33
Support	35	29	36	33	-3	+4	15.2 %	-2	-4.9 %	41
Maintenance	12	14	4	10	+6	-2	-26.6 %	-2	-16.0 %	12
Maintenance/ Technical	12	14	4	10	+6	-4	-26.6 %	-2	-16.0 %	12
<b>General Support</b>	<b>47</b>	<b>43</b>	<b>40</b>	<b>43</b>	<b>+3</b>	<b>+1</b>	<b>1.3 %</b>	<b>-4</b>	<b>-7.8 %</b>	<b>53</b>
Health Care Assistants	172	165	141	141	-0	-24	-14.5 %	-31	-17.8 %	168
Other Care Grades	28	26	18	17	-1	-11	-32.9 %	-11	-37.9 %	24
Pastoral Care	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Workshop Services	112	121	124	121	-2	+9	0.0 %	+9	8.4 %	148
Care, other	142	149	143	140	-3	-9	-6.3 %	-2	-1.5 %	173
<b>Patient &amp; Client Care</b>	<b>314</b>	<b>314</b>	<b>284</b>	<b>281</b>	<b>-3</b>	<b>-33</b>	<b>-10.6 %</b>	<b>-33</b>	<b>-10.4 %</b>	<b>341</b>

# CHO 7 Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>	<b>+52</b>	<b>+416</b>	<b>6.1 %</b>	<b>+685</b>	<b>10.5 %</b>	<b>8,313</b>
Consultant Medicine	7	9	8	7	-0	-1	-13.0 %	+1	11.9 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	57	57	+0	-0	-0.5 %	+5	9.6 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>60</b>	<b>66</b>	<b>65</b>	<b>64</b>	<b>-0</b>	<b>-2</b>	<b>-2.7 %</b>	<b>+5</b>	<b>7.8 %</b>	<b>68</b>
Registrar	72	74	75	74	-1		0.0 %	+2	3.1 %	78
Senior Registrar	19	20	32	31	-0	+11	56.9 %	+12	65.3 %	33
Specialist Registrar	4	6	3	3	-0	-3	-54.3 %	-1	-31.5 %	3
<b>Registrars</b>	<b>95</b>	<b>100</b>	<b>110</b>	<b>108</b>	<b>-2</b>	<b>+8</b>	<b>8.1 %</b>	<b>+13</b>	<b>14.1 %</b>	<b>114</b>
<b>SHO/ Interns</b>	<b>36</b>	<b>38</b>	<b>45</b>	<b>45</b>	<b>+0</b>	<b>+6</b>	<b>16.7 %</b>	<b>+9</b>	<b>24.9 %</b>	<b>48</b>
Dentists	34	35	29	30	+0	-5	-15.3 %	-4	-12.0 %	36
Other Medical	47	45	34	31	-3	-13	-30.3 %	-16	-33.4 %	51
<b>Medical/ Dental, other</b>	<b>80</b>	<b>80</b>	<b>64</b>	<b>61</b>	<b>-3</b>	<b>-19</b>	<b>-23.7 %</b>	<b>-20</b>	<b>-24.4 %</b>	<b>87</b>
<b>Medical &amp; Dental</b>	<b>271</b>	<b>284</b>	<b>283</b>	<b>278</b>	<b>-5</b>	<b>-6</b>	<b>-2.2 %</b>	<b>+7</b>	<b>2.7 %</b>	<b>317</b>
Clinical Nurse/ Midwife Manager	328	328	359	368	+9	+40	12.1 %	+40	12.2 %	393
Director Nursing/Midwifery, Assistant	52	58	70	69	-1	+11	18.3 %	+17	32.9 %	74
Director of Nursing/Midwifery	16	21	22	23	+1	+2	9.5 %	+7	42.4 %	23
<b>Nurse/ Midwife Manager</b>	<b>396</b>	<b>407</b>	<b>451</b>	<b>460</b>	<b>+8</b>	<b>+52</b>	<b>12.8 %</b>	<b>+64</b>	<b>16.1 %</b>	<b>490</b>
Advanced Nurse/ Midwife Practitioner	4	12	25	27	+2	+15	128.8 %	+23	531.6 %	28
Clinical Nurse/ Midwife Specialist	89	98	98	105	+7	+8	7.9 %	+16	17.7 %	117
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>94</b>	<b>110</b>	<b>123</b>	<b>133</b>	<b>+10</b>	<b>+23</b>	<b>21.2 %</b>	<b>+39</b>	<b>41.5 %</b>	<b>145</b>
Staff Nurse [Intellectual Disability]	194	192	224	224	-0	+32	16.7 %	+30	15.4 %	260
Staff Nurse [Psychiatric]	191	198	196	196	+0	-1	-0.7 %	+5	2.6 %	220
Staff Nurses [General/ Children's]	608	631	628	628	+0	-3	-0.5 %	+21	3.4 %	717
<b>Staff Nurse/ Staff Midwife</b>	<b>993</b>	<b>1,021</b>	<b>1,048</b>	<b>1,048</b>	<b>+0</b>	<b>+28</b>	<b>2.7 %</b>	<b>+56</b>	<b>5.6 %</b>	<b>1,197</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>168</b>	<b>166</b>	<b>-2</b>	<b>-10</b>	<b>-5.8 %</b>	<b>-9</b>	<b>-5.2 %</b>	<b>203</b>
Pre-registration Nurse/ Midwife Intern	1	1	2		-2	-1	-100.0 %	-1	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1	+0	0.0 %	+3	14.3 %	25
Nursing/ Midwifery awaiting registration	10	4	4	3	-1	-1	-30.7 %	-7	-70.5 %	3
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>30</b>	<b>27</b>	<b>-3</b>	<b>-5</b>	<b>-16.1 %</b>	<b>-5</b>	<b>-16.5 %</b>	<b>28</b>
Nursing Education/Clinical	10	9	10	10	-0	+1	10.8 %	+0	3.2 %	12
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+2</b>	<b>21.5 %</b>	<b>+1</b>	<b>13.1 %</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,700</b>	<b>1,756</b>	<b>1,832</b>	<b>1,845</b>	<b>+13</b>	<b>+90</b>	<b>5.1 %</b>	<b>+145</b>	<b>8.5 %</b>	<b>2,076</b>
Dietitians	25	26	39	37	-2	+11	41.9 %	+12	46.3 %	47
Occupational Therapists	184	183	182	183	+1	-0	-0.0 %	-0	-0.2 %	205
Orthoptists		3	3	2	-1	-0	-3.6 %	+2	-100.0 %	3
Physiotherapists	114	121	137	134	-4	+13	10.6 %	+19	17.0 %	154
Podiatrists & Chiropodists	1	1	6	6	+0	+5	455.0 %	+5	455.0 %	7
Speech & Language Therapists	126	129	127	126	-0	-3	-2.0 %	+0	0.3 %	139
<b>Therapy Professions</b>	<b>450</b>	<b>463</b>	<b>494</b>	<b>488</b>	<b>-5</b>	<b>+26</b>	<b>5.5 %</b>	<b>+38</b>	<b>8.5 %</b>	<b>555</b>
Audiology			7	8	+1	+8	-100.0 %	+8	-100.0 %	9
Phlebotomists	1	1	0	0	+0	-1	-78.7 %	-1	-78.7 %	1
Radiographers	1	1	1	1	+0	+0	33.0 %	+0	33.0 %	3
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
<b>Health Science/ Diagnostics</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>+1</b>	<b>+8</b>	<b>180.6 %</b>	<b>+9</b>	<b>267.7 %</b>	<b>15</b>
<b>Social Care</b>	<b>371</b>	<b>400</b>	<b>462</b>	<b>476</b>	<b>+13</b>	<b>+76</b>	<b>19.0 %</b>	<b>+104</b>	<b>28.1 %</b>	<b>528</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>	<b>+52</b>	<b>+416</b>	<b>6.1 %</b>	<b>+685</b>	<b>10.5 %</b>	<b>8,313</b>
<b>Social Workers</b>	<b>105</b>	<b>108</b>	<b>116</b>	<b>121</b>	<b>+5</b>	<b>+13</b>	<b>11.8 %</b>	<b>+16</b>	<b>15.4 %</b>	<b>136</b>
<b>Psychologists</b>	<b>81</b>	<b>87</b>	<b>95</b>	<b>97</b>	<b>+2</b>	<b>+10</b>	<b>11.6 %</b>	<b>+16</b>	<b>19.8 %</b>	<b>108</b>
<b>Pharmacy</b>	<b>40</b>	<b>38</b>	<b>39</b>	<b>41</b>	<b>+2</b>	<b>+4</b>	<b>10.0 %</b>	<b>+1</b>	<b>3.4 %</b>	<b>47</b>
Counsellor Therapists	36	35	37	36	-0	+1	3.7 %	+0	0.4 %	40
Dental Hygienists	5	4	6	6	+0	+2	52.4 %	+1	22.3 %	9
Other Health & Social Care	2	1	2	2	+0	+1	95.0 %	+0	17.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>44</b>	<b>41</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>+5</b>	<b>11.1 %</b>	<b>+2</b>	<b>3.6 %</b>	<b>54</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,140</b>	<b>1,262</b>	<b>1,280</b>	<b>+18</b>	<b>+140</b>	<b>12.3 %</b>	<b>+186</b>	<b>17.0 %</b>	<b>1,443</b>
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>85</b>	<b>112</b>	<b>110</b>	<b>-2</b>	<b>+25</b>	<b>30.1 %</b>	<b>+37</b>	<b>51.0 %</b>	<b>112</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>214</b>	<b>276</b>	<b>281</b>	<b>+4</b>	<b>+67</b>	<b>31.1 %</b>	<b>+98</b>	<b>53.9 %</b>	<b>295</b>
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>380</b>	<b>428</b>	<b>436</b>	<b>+7</b>	<b>+55</b>	<b>14.5 %</b>	<b>+85</b>	<b>24.2 %</b>	<b>496</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>679</b>	<b>816</b>	<b>826</b>	<b>+10</b>	<b>+147</b>	<b>21.7 %</b>	<b>+221</b>	<b>36.4 %</b>	<b>903</b>
Catering	59	56	58	55	-3	-1	-1.4 %	-4	-6.2 %	63
Household Services	269	265	257	259	+2	-6	-2.2 %	-10	-3.6 %	342
Other Support	14	15	18	18	-0	+3	20.5 %	+4	27.2 %	22
Portering	67	65	50	51	+1	-13	-20.7 %	-16	-24.0 %	56
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
<b>Support</b>	<b>410</b>	<b>402</b>	<b>384</b>	<b>385</b>	<b>+1</b>	<b>-17</b>	<b>-4.2 %</b>	<b>-26</b>	<b>-6.3 %</b>	<b>484</b>
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>37</b>	<b>43</b>	<b>+5</b>	<b>-4</b>	<b>-7.9 %</b>	<b>+1</b>	<b>3.5 %</b>	<b>46</b>
<b>General Support</b>	<b>452</b>	<b>448</b>	<b>421</b>	<b>427</b>	<b>+6</b>	<b>-21</b>	<b>-4.6 %</b>	<b>-24</b>	<b>-5.4 %</b>	<b>530</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	25	25	+0	+7	39.4 %	+13	101.4 %	27
Health Care Assistant/ Care Assistant	1,602	1,672	1,691	1,699	+8	+27	1.6 %	+97	6.0 %	1,988
Attendant/ Aide	40	29	31	31	-0	+2	8.1 %	-9	-22.3 %	45
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,723</b>	<b>1,747</b>	<b>1,755</b>	<b>+8</b>	<b>+32</b>	<b>1.9 %</b>	<b>+101</b>	<b>6.1 %</b>	<b>2,060</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>128</b>	<b>130</b>	<b>+3</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+3</b>	<b>2.7 %</b>	<b>236</b>
Other Care Grades	160	160	177	174	-3	+14	8.9 %	+15	9.1 %	195
Pastoral Care	7	6	4	4		-2	-29.5 %	-3	-37.8 %	5
Workshop Services	438	448	450	452	+2	+4	0.9 %	+15	3.3 %	521
Home Care Services	6	4	4	4	+0	+0	10.7 %	-2	-30.3 %	6
Health Promotion		3	21	21	+0	+18	585.3 %	+21	-100.0 %	21
<b>Care, other</b>	<b>610</b>	<b>621</b>	<b>657</b>	<b>656</b>	<b>-1</b>	<b>+35</b>	<b>5.6 %</b>	<b>+46</b>	<b>7.5 %</b>	<b>748</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,476</b>	<b>2,532</b>	<b>2,542</b>	<b>+10</b>	<b>+66</b>	<b>2.7 %</b>	<b>+150</b>	<b>6.3 %</b>	<b>3,044</b>

# CHO 7 HSE Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,440</b>	<b>3,443</b>	<b>+3</b>	<b>+124</b>	<b>3.8 %</b>	<b>+292</b>	<b>9.3 %</b>	<b>3,935</b>
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	57	57	+0	-0	-0.2 %	+5	10.1 %	59
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
<b>Consultants</b>	<b>54</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>+0</b>	<b>-0</b>	<b>-0.2 %</b>	<b>+4</b>	<b>8.2 %</b>	<b>60</b>
Registrar	67	70	69	67	-2	-3	-4.2 %	+0	0.4 %	70
Senior Registrar	19	20	32	31	-0	+11	56.9 %	+12	65.3 %	33
Specialist Registrar	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Registrars</b>	<b>87</b>	<b>91</b>	<b>100</b>	<b>99</b>	<b>-2</b>	<b>+7</b>	<b>8.2 %</b>	<b>+12</b>	<b>13.4 %</b>	<b>103</b>
<b>SHO/ Interns</b>	<b>24</b>	<b>25</b>	<b>34</b>	<b>33</b>	<b>-1</b>	<b>+7</b>	<b>29.2 %</b>	<b>+9</b>	<b>37.1 %</b>	<b>33</b>
Dentists	34	35	29	30	+0	-5	-15.3 %	-4	-12.0 %	36
Other Medical	44	42	33	29	-3	-13	-30.2 %	-15	-33.6 %	49
<b>Medical/ Dental, other</b>	<b>78</b>	<b>77</b>	<b>62</b>	<b>59</b>	<b>-3</b>	<b>-18</b>	<b>-23.4 %</b>	<b>-19</b>	<b>-24.2 %</b>	<b>85</b>
<b>Medical &amp; Dental</b>	<b>242</b>	<b>252</b>	<b>254</b>	<b>248</b>	<b>-6</b>	<b>-3</b>	<b>-1.3 %</b>	<b>+6</b>	<b>2.5 %</b>	<b>281</b>
Clinical Nurse/ Midwife Manager	176	182	183	185	+2	+3	1.8 %	+9	5.4 %	197
Director Nursing/Midwifery, Assistant	44	50	61	60	-2	+10	19.6 %	+15	34.1 %	63
Director of Nursing/Midwifery	11	16	16	17	+1	+1	6.4 %	+6	53.0 %	17
<b>Nurse/ Midwife Manager</b>	<b>231</b>	<b>248</b>	<b>260</b>	<b>262</b>	<b>+1</b>	<b>+14</b>	<b>5.6 %</b>	<b>+30</b>	<b>13.1 %</b>	<b>277</b>
Advanced Nurse/ Midwife Practitioner	3	7	17	19	+2	+11	149.9 %	+16	563.9 %	19
Clinical Nurse/ Midwife Specialist	58	60	70	72	+2	+12	19.3 %	+14	24.6 %	77
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>61</b>	<b>68</b>	<b>87</b>	<b>91</b>	<b>+4</b>	<b>+23</b>	<b>33.6 %</b>	<b>+30</b>	<b>49.5 %</b>	<b>96</b>
Staff Nurse [Intellectual Disability]		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Psychiatric]	191	198	196	196	+0	-1	-0.7 %	+5	2.6 %	220
Staff Nurses [General/ Children's]	328	347	345	344	-1	-3	-0.9 %	+15	4.7 %	388
<b>Staff Nurse/ Staff Midwife</b>	<b>520</b>	<b>545</b>	<b>541</b>	<b>540</b>	<b>-1</b>	<b>-5</b>	<b>-1.0 %</b>	<b>+20</b>	<b>3.9 %</b>	<b>608</b>
<b>Public Health Nurse</b>	<b>175</b>	<b>177</b>	<b>168</b>	<b>166</b>	<b>-2</b>	<b>-10</b>	<b>-5.8 %</b>	<b>-9</b>	<b>-5.2 %</b>	<b>203</b>
Pre-registration Nurse/ Midwife Intern	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	25
Nursing/ Midwifery awaiting registration	10	4	4	2	-2	-2	-54.5 %	-8	-80.6 %	2
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>32</b>	<b>30</b>	<b>26</b>	<b>-4</b>	<b>-6</b>	<b>-19.3 %</b>	<b>-6</b>	<b>-19.6 %</b>	<b>27</b>
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-0</b>	<b>-0.2 %</b>	<b>-2</b>	<b>-22.5 %</b>	<b>7</b>
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,076</b>	<b>1,092</b>	<b>1,091</b>	<b>-2</b>	<b>+15</b>	<b>1.4 %</b>	<b>+64</b>	<b>6.2 %</b>	<b>1,218</b>
Dietitians	17	17	31	30	-1	+13	74.5 %	+13	80.4 %	37
Occupational Therapists	138	145	136	138	+2	-7	-4.9 %	-0	-0.3 %	155
Orthoptists		3	3	2	-1	-0	-3.6 %	+2	-100.0 %	3
Physiotherapists	70	77	84	81	-4	+4	4.8 %	+10	14.9 %	91
Podiatrists & Chiropodists	1	1	6	6	+0	+5	455.0 %	+5	455.0 %	7
Speech & Language Therapists	99	97	94	93	-0	-4	-3.8 %	-5	-5.4 %	104
<b>Therapy Professions</b>	<b>325</b>	<b>340</b>	<b>354</b>	<b>350</b>	<b>-4</b>	<b>+10</b>	<b>3.0 %</b>	<b>+25</b>	<b>7.7 %</b>	<b>397</b>
Audiology			7	8	+1	+8	-100.0 %	+8	-100.0 %	9
<b>Health Science/ Diagnostics</b>			<b>7</b>	<b>8</b>	<b>+1</b>	<b>+8</b>	<b>-100.0 %</b>	<b>+8</b>	<b>-100.0 %</b>	<b>9</b>
<b>Social Care</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+1</b>	<b>+0</b>	<b>4.0 %</b>	<b>+0</b>	<b>4.4 %</b>	<b>13</b>
<b>Social Workers</b>	<b>67</b>	<b>73</b>	<b>71</b>	<b>74</b>	<b>+2</b>	<b>+1</b>	<b>1.1 %</b>	<b>+6</b>	<b>9.4 %</b>	<b>82</b>
<b>Psychologists</b>	<b>62</b>	<b>64</b>	<b>73</b>	<b>75</b>	<b>+2</b>	<b>+11</b>	<b>17.8 %</b>	<b>+13</b>	<b>21.7 %</b>	<b>84</b>
<b>Pharmacy</b>	<b>25</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>+0</b>	<b>+3</b>	<b>13.9 %</b>	<b>+2</b>	<b>8.1 %</b>	<b>30</b>
Counsellor Therapists	35	34	35	35	-0	+1	3.9 %	+0	0.4 %	38
Dental Hygienists	5	4	6	6	+0	+2	52.4 %	+1	22.3 %	9
Other Health & Social Care	2	1	2	2	+0	+1	95.0 %	+0	17.0 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>43</b>	<b>40</b>	<b>44</b>	<b>45</b>	<b>+0</b>	<b>+5</b>	<b>11.5 %</b>	<b>+2</b>	<b>3.7 %</b>	<b>52</b>

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
<b>Overall</b>	<b>3,151</b>	<b>3,319</b>	<b>3,440</b>	<b>3,443</b>	<b>+3</b>	<b>+124</b>	<b>3.8 %</b>	<b>+292</b>	<b>9.3 %</b>	<b>3,935</b>
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>551</b>	<b>588</b>	<b>590</b>	<b>+2</b>	<b>+39</b>	<b>7.0 %</b>	<b>+57</b>	<b>10.7 %</b>	<b>667</b>
Management (VIII & above)	40	47	68	68	+0	+21	45.7 %	+28	71.0 %	70
Administrative/ Supervisory (V to VII)	96	123	171	172	+1	+50	40.4 %	+76	79.8 %	179
Clerical (III & IV)	241	263	298	301	+3	+38	14.5 %	+59	24.6 %	336
<b>Management &amp; Administrative</b>	<b>377</b>	<b>432</b>	<b>537</b>	<b>541</b>	<b>+5</b>	<b>+109</b>	<b>25.2 %</b>	<b>+164</b>	<b>43.5 %</b>	<b>585</b>
Catering	27	27	28	27	-1	+0	0.7 %	+0	0.7 %	30
Household Services	90	98	87	86	-1	-12	-12.4 %	-5	-5.1 %	99
Other Support	5	6	5	5		-1	-8.7 %	+0	5.5 %	7
Portering	48	47	36	38	+2	-9	-19.2 %	-10	-21.6 %	41
<b>Support</b>	<b>171</b>	<b>177</b>	<b>156</b>	<b>156</b>	<b>-0</b>	<b>-21</b>	<b>-12.1 %</b>	<b>-15</b>	<b>-8.5 %</b>	<b>177</b>
<b>Maintenance/ Technical</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>			<b>0.0 %</b>	<b>-0</b>	<b>-4.1 %</b>	<b>6</b>
<b>General Support</b>	<b>176</b>	<b>183</b>	<b>162</b>	<b>161</b>	<b>-0</b>	<b>-21</b>	<b>-11.7 %</b>	<b>-15</b>	<b>-8.4 %</b>	<b>183</b>
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	17	17	-0	+2	11.8 %	+9	106.9 %	18
Health Care Assistant/ Care Assistant	412	435	378	380	+2	-55	-12.6 %	-32	-7.7 %	436
Attendant/ Aide	22	16	17	17	-0	+1	4.6 %	-5	-22.6 %	18
<b>Health Care Assistants</b>	<b>441</b>	<b>470</b>	<b>412</b>	<b>413</b>	<b>+1</b>	<b>-56</b>	<b>-12.0 %</b>	<b>-28</b>	<b>-6.3 %</b>	<b>472</b>
<b>Home Help</b>	<b>127</b>	<b>132</b>	<b>128</b>	<b>130</b>	<b>+3</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+3</b>	<b>2.7 %</b>	<b>236</b>
Other Care Grades	130	131	151	150	-1	+19	14.7 %	+21	15.9 %	164
Pastoral Care	3	2	2	2			0.0 %	-1	-29.3 %	3
Workshop Services	92	84	90	90	+0	+6	7.0 %	-2	-1.9 %	101
Home Care Services	3	3	4	4	+0	+1	33.3 %	+1	41.3 %	4
Health Promotion		3	21	21	+0	+18	585.3 %	+21	-100.0 %	21
<b>Care, other</b>	<b>227</b>	<b>223</b>	<b>268</b>	<b>268</b>	<b>-1</b>	<b>+44</b>	<b>19.7 %</b>	<b>+40</b>	<b>17.6 %</b>	<b>293</b>
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>825</b>	<b>808</b>	<b>811</b>	<b>+3</b>	<b>-14</b>	<b>-1.6 %</b>	<b>+16</b>	<b>2.0 %</b>	<b>1,001</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,199</b>	<b>8,313</b>	<b>1.15</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.08</b>	<b>1.18</b>	<b>88.1%</b>	<b>86.7%</b>	<b>88.5%</b>	<b>71.7%</b>	<b>28.3%</b>	<b>84.4%</b>	<b>68.5%</b>
Consultant Medicine	7	9	1.21	44.4%	55.6%	1.09	1.33	77.8%	77.8%	80.0%	66.7%	33.3%	75.0%	60.0%
Consultant Psychiatry	57	59	1.04	35.6%	64.4%	1.00	1.06	59.3%	59.3%	60.5%	93.2%	6.8%	100.0%	89.5%
<b>Consultants</b>	<b>64</b>	<b>68</b>	<b>1.06</b>	<b>36.8%</b>	<b>63.2%</b>	<b>1.01</b>	<b>1.08</b>	<b>61.8%</b>	<b>60.0%</b>	<b>62.8%</b>	<b>89.7%</b>	<b>10.3%</b>	<b>96.0%</b>	<b>86.0%</b>
Registrar	74	78	1.05	30.8%	69.2%	1.03	1.06	6.4%	6.4%	5.6%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	31	33	1.05	18.2%	81.8%	1.01	1.06	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	92.6%
Specialist Registrar	3	3	1.09		100.0%		1.09	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>108</b>	<b>114</b>	<b>1.05</b>	<b>26.3%</b>	<b>73.7%</b>	<b>1.02</b>	<b>1.06</b>	<b>4.4%</b>	<b>6.7%</b>	<b>3.6%</b>	<b>98.2%</b>	<b>1.8%</b>	<b>100.0%</b>	<b>97.6%</b>
Interns	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	42	45	1.08	33.3%	66.7%	1.04	1.10	11.1%	11.1%	10.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>45</b>	<b>48</b>	<b>1.07</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.03</b>	<b>1.09</b>	<b>10.4%</b>	<b>12.5%</b>	<b>9.4%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	30	36	1.21	8.3%	91.7%	1.02	1.23	100.0%	100.0%	100.0%	63.9%	36.1%	100.0%	60.6%
Other Medical	31	51	1.64	33.3%	66.7%	1.66	1.63	68.6%	68.6%	64.7%	19.6%	80.4%	11.8%	23.5%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>87</b>	<b>1.43</b>	<b>23.0%</b>	<b>77.0%</b>	<b>1.52</b>	<b>1.41</b>	<b>81.6%</b>	<b>80.0%</b>	<b>82.1%</b>	<b>37.9%</b>	<b>62.1%</b>	<b>25.0%</b>	<b>41.8%</b>
<b>Medical &amp; Dental</b>	<b>278</b>	<b>317</b>	<b>1.14</b>	<b>28.7%</b>	<b>71.3%</b>	<b>1.10</b>	<b>1.16</b>	<b>38.8%</b>	<b>38.5%</b>	<b>38.9%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>82.4%</b>	<b>79.2%</b>
Clinical Nurse/ Midwife Manager	368	393	1.07	14.0%	86.0%	1.01	1.08	95.7%	95.7%	96.2%	86.8%	13.2%	98.2%	84.9%
Director Nursing/Midwifery, Assistant	69	74	1.07	18.9%	81.1%	1.00	1.09	98.6%	98.6%	98.3%	90.5%	9.5%	100.0%	88.3%
Director of Nursing/Midwifery	23	23	1.01	13.0%	87.0%	1.00	1.01	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.0%
<b>Nurse/ Midwife Manager</b>	<b>460</b>	<b>490</b>	<b>1.07</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.01</b>	<b>1.08</b>	<b>96.3%</b>	<b>94.4%</b>	<b>96.7%</b>	<b>87.8%</b>	<b>12.2%</b>	<b>98.6%</b>	<b>85.9%</b>
Advanced Nurse/ Midwife Practitioner	27	28	1.02	7.1%	92.9%	1.00	1.02	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	92.3%
Clinical Nurse/ Midwife Specialist	105	117	1.11	8.5%	91.5%	1.02	1.12	99.1%	99.1%	99.1%	76.9%	23.1%	100.0%	74.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>133</b>	<b>145</b>	<b>1.09</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.02</b>	<b>1.10</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>78.2%</b>
Staff Nurse [Intellectual Disability]	224	260	1.16	10.4%	89.6%	1.05	1.18	95.0%	95.0%	94.8%	73.1%	26.9%	85.2%	71.7%
Staff Nurse [Psychiatric]	196	220	1.12	20.0%	80.0%	1.06	1.14	95.0%	95.0%	94.9%	86.4%	13.6%	93.2%	84.7%
Staff Nurses [General/ Children's]	628	717	1.14	10.6%	89.4%	1.05	1.15	92.6%	92.6%	92.4%	73.2%	26.8%	93.4%	70.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,048</b>	<b>1,197</b>	<b>1.14</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.05</b>	<b>1.16</b>	<b>93.6%</b>	<b>95.2%</b>	<b>93.3%</b>	<b>75.6%</b>	<b>24.4%</b>	<b>91.8%</b>	<b>73.3%</b>
<b>Public Health Nurse</b>	<b>166</b>	<b>203</b>	<b>1.22</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.10</b>	<b>1.22</b>	<b>94.1%</b>	<b>100.0%</b>	<b>94.1%</b>	<b>70.4%</b>	<b>29.6%</b>	<b>100.0%</b>	<b>70.3%</b>
Post-registration Nurse/ Midwife Student	24	25	1.04	4.0%	96.0%	1.00	1.04	4.0%	4.0%	4.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	3	3	1.03	33.3%	66.7%	1.01	1.04	33.3%	33.3%	0.0%	100.0%	0.0%	100.0%	100.0%



<b>Nursing/ Midwifery Student</b>	<b>27</b>	<b>28</b>	<b>1.04</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.01</b>	<b>1.04</b>	<b>7.1%</b>	<b>50.0%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>13</b>	<b>1.14</b>		<b>100.0%</b>		<b>1.14</b>	<b>100.0%</b>		<b>100.0%</b>	<b>76.9%</b>	<b>23.1%</b>		<b>76.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,845</b>	<b>2,076</b>	<b>1.12</b>	<b>11.3%</b>	<b>88.7%</b>	<b>1.04</b>	<b>1.14</b>	<b>93.5%</b>	<b>94.9%</b>	<b>93.4%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>94.4%</b>	<b>76.6%</b>
Dietitians	37	47	1.27	6.4%	93.6%	1.02	1.29	<b>89.4%</b>	89.4%	88.6%	<b>66.0%</b>	34.0%	100.0%	63.6%
Occupational Therapists	183	205	1.12	7.8%	92.2%	1.09	1.12	<b>95.1%</b>	95.1%	94.7%	<b>80.5%</b>	19.5%	87.5%	79.9%
Orthoptists	2	3	1.24	33.3%	66.7%	2.00	1.05	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
Physiotherapists	134	154	1.15	25.3%	74.7%	1.04	1.20	<b>93.5%</b>	93.5%	93.9%	<b>78.6%</b>	21.4%	92.3%	73.9%
Podiatrists & Chiropodists	6	7	1.26		100.0%		1.26	<b>100.0%</b>	100.0%	100.0%	<b>85.7%</b>	14.3%		85.7%
Speech & Language Therapists	126	139	1.10	0.7%	99.3%	1.00	1.10	<b>93.5%</b>	93.5%	93.5%	<b>87.1%</b>	12.9%	100.0%	87.0%
<b>Therapy Professions</b>	<b>488</b>	<b>555</b>	<b>1.14</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>93.9%</b>	<b>95.0%</b>	<b>93.7%</b>	<b>80.5%</b>	<b>19.5%</b>	<b>91.7%</b>	<b>79.2%</b>
Audiology	8	9	1.09	33.3%	66.7%	1.00	1.14	<b>100.0%</b>	100.0%	100.0%	<b>77.8%</b>	22.2%	100.0%	66.7%
Phlebotomists	0	1	3.85		100.0%		3.85	<b>100.0%</b>	100.0%	100.0%	<b>0.0%</b>	100.0%		0.0%
Radiographers	1	3	2.26		100.0%		2.26	<b>33.3%</b>	33.3%	33.3%	<b>33.3%</b>	66.7%		33.3%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>15</b>	<b>1.27</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.46</b>	<b>86.7%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Social Care</b>	<b>476</b>	<b>528</b>	<b>1.11</b>	<b>27.5%</b>	<b>72.5%</b>	<b>1.06</b>	<b>1.13</b>	<b>95.8%</b>	<b>95.2%</b>	<b>96.1%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>85.5%</b>	<b>69.7%</b>
<b>Social Workers</b>	<b>121</b>	<b>136</b>	<b>1.13</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.15</b>	<b>1.12</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>83.1%</b>	<b>16.9%</b>	<b>90.0%</b>	<b>81.9%</b>
<b>Psychologists</b>	<b>97</b>	<b>108</b>	<b>1.12</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.00</b>	<b>1.16</b>	<b>96.3%</b>	<b>100.0%</b>	<b>95.2%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>78.3%</b>
<b>Pharmacy</b>	<b>41</b>	<b>47</b>	<b>1.14</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.04</b>	<b>1.16</b>	<b>63.8%</b>	<b>44.4%</b>	<b>68.4%</b>	<b>53.2%</b>	<b>46.8%</b>	<b>44.4%</b>	<b>55.3%</b>
Counsellor Therapists	36	40	1.10	32.5%	67.5%	1.05	1.12	<b>100.0%</b>	100.0%	100.0%	<b>72.5%</b>	27.5%	92.3%	63.0%
Dental Hygienists	6	9	1.44		100.0%		1.44	<b>88.9%</b>	88.9%	88.9%	<b>22.2%</b>	77.8%		22.2%
Other Health & Social Care	2	4	1.71	50.0%	50.0%	1.08	4.08	<b>100.0%</b>	100.0%	100.0%	<b>25.0%</b>	75.0%	50.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		<b>100.0%</b>	100.0%		<b>100.0%</b>	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>46</b>	<b>54</b>	<b>1.17</b>	<b>29.6%</b>	<b>70.4%</b>	<b>1.05</b>	<b>1.23</b>	<b>98.1%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>61.1%</b>	<b>38.9%</b>	<b>87.5%</b>	<b>50.0%</b>
<b>Health &amp; Social Care</b>	<b>1,280</b>	<b>1,443</b>	<b>1.13</b>	<b>19.4%</b>	<b>80.6%</b>	<b>1.06</b>	<b>1.14</b>	<b>94.2%</b>	<b>94.6%</b>	<b>94.2%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>87.5%</b>	<b>74.3%</b>
Executive Management	19	19	1.00	31.6%	68.4%	1.00	1.00	<b>94.7%</b>	94.7%	92.3%	<b>100.0%</b>	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	91	93	1.02	28.0%	72.0%	1.02	1.02	<b>96.8%</b>	96.8%	98.5%	<b>96.8%</b>	3.2%	96.2%	97.0%
<b>Management (VIII &amp; above)</b>	<b>110</b>	<b>112</b>	<b>1.02</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.02</b>	<b>1.02</b>	<b>96.4%</b>	<b>93.8%</b>	<b>97.5%</b>	<b>97.3%</b>	<b>2.7%</b>	<b>96.9%</b>	<b>97.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>281</b>	<b>295</b>	<b>1.05</b>	<b>29.5%</b>	<b>70.5%</b>	<b>1.01</b>	<b>1.07</b>	<b>94.9%</b>	<b>94.3%</b>	<b>95.2%</b>	<b>91.2%</b>	<b>8.8%</b>	<b>97.7%</b>	<b>88.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>436</b>	<b>496</b>	<b>1.14</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.09</b>	<b>1.15</b>	<b>81.3%</b>	<b>77.1%</b>	<b>81.9%</b>	<b>73.0%</b>	<b>27.0%</b>	<b>87.1%</b>	<b>70.7%</b>
<b>Management &amp; Administrative</b>	<b>826</b>	<b>903</b>	<b>1.09</b>	<b>20.9%</b>	<b>79.1%</b>	<b>1.04</b>	<b>1.11</b>	<b>87.6%</b>	<b>87.8%</b>	<b>87.5%</b>	<b>81.9%</b>	<b>18.1%</b>	<b>93.7%</b>	<b>78.9%</b>
Catering	55	63	1.14	34.9%	65.1%	1.15	1.13	<b>90.5%</b>	90.5%	92.7%	<b>65.1%</b>	34.9%	81.8%	56.1%
Household Services	259	342	1.32	16.1%	83.9%	1.18	1.35	<b>83.0%</b>	83.0%	84.3%	<b>35.4%</b>	64.6%	67.3%	29.3%
Other Support	18	22	1.23	77.3%	22.7%	1.21	1.29	<b>77.3%</b>	77.3%	100.0%	<b>63.6%</b>	36.4%	70.6%	40.0%
Portering	51	56	1.09	91.1%	8.9%	1.07	1.34	<b>92.9%</b>	92.9%	100.0%	<b>82.1%</b>	17.9%	88.2%	20.0%



Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Support</b>	<b>385</b>	<b>484</b>	<b>1.26</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.14</b>	<b>1.32</b>	<b>84.9%</b>	<b>82.8%</b>	<b>85.8%</b>	<b>46.1%</b>	<b>53.9%</b>	<b>77.2%</b>	<b>32.7%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>46</b>	<b>1.08</b>	<b>93.5%</b>	<b>6.5%</b>	<b>1.08</b>	<b>1.06</b>	<b>95.7%</b>	<b>95.3%</b>	<b>100.0%</b>	<b>82.6%</b>	<b>17.4%</b>	<b>83.7%</b>	<b>66.7%</b>
<b>General Support</b>	<b>427</b>	<b>530</b>	<b>1.24</b>	<b>35.5%</b>	<b>64.5%</b>	<b>1.13</b>	<b>1.31</b>	<b>85.8%</b>	<b>85.6%</b>	<b>86.0%</b>	<b>49.2%</b>	<b>50.8%</b>	<b>78.7%</b>	<b>33.0%</b>
Health & Social Care Assistants	25	27	1.08	22.2%	77.8%	1.00	1.10	85.2%	85.2%	81.0%	85.2%	14.8%	100.0%	81.0%
Health Care Assistant/ Care Assistant	1,699	1,988	1.17	23.5%	76.5%	1.08	1.20	86.0%	86.0%	85.7%	64.6%	35.4%	78.6%	60.3%
Attendant/ Aide	31	45	1.46	24.4%	75.6%	1.31	1.51	37.8%	37.8%	41.2%	51.1%	48.9%	63.6%	47.1%
<b>Health Care Assistants</b>	<b>1,755</b>	<b>2,060</b>	<b>1.17</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.08</b>	<b>1.21</b>	<b>85.0%</b>	<b>86.0%</b>	<b>84.6%</b>	<b>64.6%</b>	<b>35.4%</b>	<b>78.6%</b>	<b>60.3%</b>
<b>Home Help</b>	<b>130</b>	<b>236</b>	<b>1.81</b>	<b>9.7%</b>	<b>90.3%</b>	<b>2.19</b>	<b>1.78</b>	<b>83.9%</b>	<b>69.6%</b>	<b>85.4%</b>	<b>21.6%</b>	<b>78.4%</b>	<b>21.7%</b>	<b>21.6%</b>
Other Care Grades	174	195	1.12	25.6%	74.4%	1.06	1.14	93.3%	93.3%	93.1%	77.4%	22.6%	94.0%	71.7%
Pastoral Care	4	5	1.21	60.0%	40.0%	1.42	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	66.7%	100.0%
Workshop Services	452	521	1.15	25.1%	74.9%	1.09	1.17	94.4%	94.4%	95.4%	77.2%	22.8%	84.7%	74.6%
Home Care Services	4	6	1.35		100.0%		1.35	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Promotion	21	21	1.00	19.0%	81.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Care, other</b>	<b>656</b>	<b>748</b>	<b>1.14</b>	<b>25.1%</b>	<b>74.9%</b>	<b>1.08</b>	<b>1.16</b>	<b>94.1%</b>	<b>91.5%</b>	<b>95.0%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>87.2%</b>	<b>74.6%</b>
<b>Patient &amp; Client Care</b>	<b>2,542</b>	<b>3,044</b>	<b>1.20</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.10</b>	<b>1.23</b>	<b>87.1%</b>	<b>86.9%</b>	<b>87.2%</b>	<b>64.5%</b>	<b>35.5%</b>	<b>79.0%</b>	<b>60.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,199</b>	<b>8,313</b>	<b>1.15</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.08</b>	<b>1.18</b>	<b>88.1%</b>	<b>86.7%</b>	<b>88.5%</b>	<b>71.7%</b>	<b>28.3%</b>	<b>84.4%</b>	<b>68.5%</b>
Community Health & Wellbeing	47	50	1.06	16.0%	84.0%	1.01	1.07	80.0%	80.0%	81.0%	90.0%	10.0%	100.0%	100.0%
Mental Health	883	965	1.09	22.7%	77.3%	1.05	1.11	83.8%	83.8%	84.2%	88.6%	11.4%	95.9%	95.9%
Primary Care	1,759	2,028	1.15	16.7%	83.3%	1.07	1.17	88.6%	88.6%	89.2%	70.6%	29.4%	85.5%	85.5%
HSE	1,139	1,352	1.19	16.2%	83.8%	1.13	1.20	88.3%	88.3%	89.2%	66.4%	33.6%	82.2%	82.2%
Section 38 Voluntary Agencies	3,256	3,794	1.17	23.0%	77.0%	1.08	1.19	88.8%	88.8%	88.8%	69.1%	30.9%	81.3%	81.3%
Social Care	4,394	5,146	1.17	21.2%	78.8%	1.09	1.19	88.7%	88.7%	88.9%	68.4%	31.6%	81.5%	81.5%
CHO Operations	115	124	1.07	16.9%	83.1%	1.07	1.08	92.7%	92.7%	93.2%	88.7%	11.3%	90.5%	90.5%

## CHO 7 Skills Mix by Staff Grouping: November 2022

Nov 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.7%	2.7%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	20.1%	20.5%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
<b>Consultants</b>	<b>22.8%</b>	<b>22.0%</b>	<b>21.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>22.8%</b>	<b>23.2%</b>
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	26.7%	26.6%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	11.2%	11.3%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	1.1%	1.0%
<b>Registrars</b>	<b>27.8%</b>	<b>26.6%</b>	<b>31.9%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>39.0%</b>	<b>38.9%</b>
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	1.1%	1.1%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.7%	15.0%
<b>SHO/ Interns</b>	<b>16.1%</b>	<b>16.8%</b>	<b>13.3%</b>	<b>13.2%</b>	<b>13.2%</b>	<b>15.7%</b>	<b>16.1%</b>
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	10.4%	10.7%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	12.1%	11.2%
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>34.7%</b>	<b>33.4%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>22.5%</b>	<b>21.9%</b>
<b>Medical &amp; Dental</b>	<b>4.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.6%	19.9%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.7%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>23.3%</b>	<b>24.6%</b>	<b>24.9%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	1.4%	1.5%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>4.2%</b>	<b>4.6%</b>	<b>5.1%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>6.7%</b>	<b>7.2%</b>
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	12.2%	12.1%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.7%	10.6%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.3%	34.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.1%</b>	<b>59.4%</b>	<b>58.6%</b>	<b>58.4%</b>	<b>58.4%</b>	<b>57.2%</b>	<b>56.8%</b>
<b>Public Health Nurse</b>	<b>11.2%</b>	<b>10.8%</b>	<b>11.5%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.2%</b>	<b>9.0%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	0.1%	
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	1.3%	1.3%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.2%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.5%</b>
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>26.9%</b>	<b>25.9%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>100.0%</b>	<b>25.6%</b>
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	3.1%	2.9%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.4%	14.3%
Orthoptists	0.0%					0.2%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.9%	10.4%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.0%	9.9%
<b>Therapy Professions</b>	<b>52.8%</b>	<b>41.9%</b>	<b>41.9%</b>	<b>41.1%</b>	<b>41.1%</b>	<b>39.1%</b>	<b>38.1%</b>
Audiology	0.1%					0.6%	0.6%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.8%</b>	<b>0.9%</b>
<b>Social Care</b>	<b>14.2%</b>	<b>31.3%</b>	<b>32.8%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>36.6%</b>	<b>37.2%</b>

Nov 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Overall</b>	<b>5,579</b>	<b>6,406</b>	<b>6,557</b>	<b>6,515</b>	<b>6,783</b>	<b>7,147</b>	<b>7,199</b>
<b>Social Workers</b>	<b>13.9%</b>	<b>10.7%</b>	<b>10.1%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.4%</b>
<b>Psychologists</b>	<b>8.7%</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.5%</b>	<b>7.5%</b>
<b>Pharmacy</b>	<b>4.8%</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.1%</b>	<b>3.2%</b>
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	2.9%	2.8%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.1%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.2%</b>	<b>16.4%</b>	<b>16.7%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>100.0%</b>	<b>17.8%</b>
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.2%	2.3%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.5%	11.0%
<b>Management (VIII &amp; above)</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.1%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>13.7%</b>	<b>13.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>23.8%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>33.8%</b>	<b>34.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.6%</b>	<b>62.9%</b>	<b>61.6%</b>	<b>57.9%</b>	<b>57.9%</b>	<b>52.5%</b>	<b>52.7%</b>
<b>Management &amp; Administrative</b>	<b>10.0%</b>	<b>9.5%</b>	<b>9.4%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>11.5%</b>
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	13.8%	13.0%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	61.1%	60.7%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.3%	4.2%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	11.9%	12.0%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Support</b>	<b>92.6%</b>	<b>90.6%</b>	<b>91.2%</b>	<b>90.9%</b>	<b>90.9%</b>	<b>91.2%</b>	<b>90.0%</b>
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	7.1%	8.3%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.7%	1.6%
<b>Maintenance/ Technical</b>	<b>7.4%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>8.8%</b>	<b>10.0%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>5.9%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	1.0%	1.0%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	66.8%	66.9%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.2%	1.2%
<b>Health Care Assistants</b>	<b>67.4%</b>	<b>66.7%</b>	<b>68.5%</b>	<b>69.2%</b>	<b>69.2%</b>	<b>69.0%</b>	<b>69.1%</b>
<b>Home Help</b>	<b>8.2%</b>	<b>6.7%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.0%</b>	<b>5.1%</b>
Other Care Grades	7.1%	7.1%	7.2%	6.7%	6.7%	7.0%	6.9%
Pastoral Care	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Workshop Services	16.5%	18.7%	18.0%	18.3%	18.3%	17.8%	17.8%
Home Care Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Promotion						0.8%	0.8%
<b>Care, other</b>	<b>24.4%</b>	<b>26.6%</b>	<b>25.8%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.9%</b>	<b>25.8%</b>
<b>Patient &amp; Client Care</b>	<b>34.6%</b>	<b>35.5%</b>	<b>36.5%</b>	<b>36.7%</b>	<b>36.7%</b>	<b>100.0%</b>	<b>35.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 7 Skills Mix by Care Group: November 2022

Nov 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>882</b>	<b>883</b>
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	39.2%	39.1%
<b>Consultants</b>	<b>44.2%</b>	<b>43.0%</b>	<b>43.6%</b>	<b>41.6%</b>	<b>41.6%</b>	<b>39.2%</b>	<b>39.1%</b>
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	18.4%	18.8%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	23.4%	23.1%
Specialist Registrar		1.0%		0.9%	0.9%		
<b>Registrars</b>	<b>29.1%</b>	<b>28.7%</b>	<b>37.8%</b>	<b>40.3%</b>	<b>40.3%</b>	<b>41.8%</b>	<b>42.0%</b>
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	2.2%	2.2%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.9%	16.7%
<b>SHO/ Interns</b>	<b>26.7%</b>	<b>28.3%</b>	<b>18.6%</b>	<b>18.2%</b>	<b>18.2%</b>	<b>19.1%</b>	<b>19.0%</b>
<b>Medical &amp; Dental</b>	<b>12.2%</b>	<b>11.1%</b>	<b>12.3%</b>	<b>13.8%</b>	<b>13.8%</b>	<b>15.3%</b>	<b>15.3%</b>
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.4%	23.5%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.4%	4.5%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>30.6%</b>	<b>29.8%</b>	<b>32.8%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>29.1%</b>	<b>29.3%</b>
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	2.5%	2.6%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	12.2%	12.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>14.7%</b>	<b>14.9%</b>
Staff Nurse [Intellectual Disability]							
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	51.2%	51.4%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.3%	2.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.1%</b>	<b>59.5%</b>	<b>55.5%</b>	<b>52.6%</b>	<b>52.6%</b>	<b>53.5%</b>	<b>54.0%</b>
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	0.3%	
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	0.8%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>1.1%</b>	<b>0.2%</b>
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.6%	1.5%
<b>Nursing/ Midwifery other</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.7%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>43.7%</b>	<b>44.9%</b>	<b>43.3%</b>	<b>44.3%</b>	<b>44.3%</b>	<b>42.8%</b>	<b>42.8%</b>
Dietitians			1.4%	2.1%	2.1%	3.1%	2.4%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	26.0%	24.4%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	6.9%	7.5%
<b>Therapy Professions</b>	<b>35.5%</b>	<b>32.7%</b>	<b>34.6%</b>	<b>34.2%</b>	<b>34.2%</b>	<b>36.0%</b>	<b>34.2%</b>
<b>Social Care</b>	<b>7.9%</b>	<b>7.4%</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>4.6%</b>	<b>5.0%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>29.0%</b>	<b>26.2%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>23.7%</b>	<b>24.6%</b>
<b>Psychologists</b>	<b>18.3%</b>	<b>20.7%</b>	<b>23.9%</b>	<b>22.4%</b>	<b>22.4%</b>	<b>22.7%</b>	<b>23.5%</b>
<b>Pharmacy</b>				<b>0.7%</b>	<b>0.7%</b>		
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	12.7%	12.3%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>8.1%</b>	<b>10.2%</b>	<b>9.4%</b>	<b>12.9%</b>	<b>12.9%</b>	<b>13.0%</b>	<b>12.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.4%</b>	<b>16.9%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.8%</b>
<b>Management (VIII &amp; above)</b>	<b>4.3%</b>	<b>4.1%</b>	<b>3.9%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.0%</b>	<b>5.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.8%</b>	<b>23.2%</b>	<b>25.3%</b>	<b>24.1%</b>	<b>24.1%</b>	<b>26.7%</b>	<b>27.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>72.7%</b>	<b>70.8%</b>	<b>71.6%</b>	<b>71.6%</b>	<b>67.3%</b>	<b>67.1%</b>
<b>Management &amp; Administrative</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>9.2%</b>	<b>9.2%</b>
<b>Support</b>	<b>92.3%</b>	<b>92.1%</b>	<b>91.7%</b>	<b>90.5%</b>	<b>90.5%</b>	<b>89.1%</b>	<b>89.3%</b>
<b>Maintenance/ Technical</b>	<b>7.7%</b>	<b>7.9%</b>	<b>8.3%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.7%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>

Nov 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Mental Health</b>	<b>828</b>	<b>859</b>	<b>835</b>	<b>835</b>	<b>861</b>	<b>882</b>	<b>883</b>
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	25.5%	25.3%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	74.5%	74.7%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.7%	13.7%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,751</b>	<b>1,759</b>
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	5.8%	5.8%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	2.8%	3.1%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
<b>Consultants</b>	<b>8.2%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.6%</b>	<b>8.9%</b>
<b>Registrars</b>	<b>28.9%</b>	<b>27.1%</b>	<b>30.1%</b>	<b>33.0%</b>	<b>33.0%</b>	<b>36.9%</b>	<b>36.9%</b>
<b>SHO/ Interns</b>	<b>4.5%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>8.7%</b>	<b>8.3%</b>
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	21.9%	23.2%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	23.9%	22.6%
<b>Medical/ Dental, other</b>	<b>58.4%</b>	<b>59.8%</b>	<b>57.0%</b>	<b>54.5%</b>	<b>54.5%</b>	<b>45.8%</b>	<b>45.9%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.3%</b>	<b>7.3%</b>
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	10.8%	11.2%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.1%	5.9%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>15.2%</b>	<b>14.9%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>15.2%</b>	<b>18.0%</b>	<b>18.3%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.6%</b>	<b>8.4%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>10.4%</b>	<b>11.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>37.5%</b>	<b>36.3%</b>	<b>37.5%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>35.8%</b>	<b>35.0%</b>
<b>Public Health Nurse</b>	<b>35.5%</b>	<b>36.7%</b>	<b>36.9%</b>	<b>33.1%</b>	<b>33.1%</b>	<b>31.0%</b>	<b>30.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>4.5%</b>	<b>3.1%</b>	<b>1.3%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.6%</b>	<b>4.3%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.1%</b>	<b>30.1%</b>	<b>29.8%</b>	<b>31.1%</b>	<b>31.1%</b>	<b>31.4%</b>	<b>31.4%</b>
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	6.9%	6.8%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.0%	22.7%
Orthoptists	0.1%					0.8%	0.6%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	22.1%	21.0%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.4%	1.4%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	15.8%	15.7%
<b>Therapy Professions</b>	<b>70.1%</b>	<b>70.3%</b>	<b>72.4%</b>	<b>71.4%</b>	<b>71.4%</b>	<b>69.0%</b>	<b>68.2%</b>
Audiology						1.8%	2.1%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>1.9%</b>	<b>2.2%</b>
<b>Social Care</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Workers</b>	<b>7.7%</b>	<b>7.4%</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>7.6%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>6.1%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>6.8%</b>	<b>6.7%</b>
<b>Pharmacy</b>	<b>8.2%</b>	<b>8.5%</b>	<b>7.6%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>7.8%</b>	<b>8.0%</b>
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.2%	4.3%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.5%	1.6%
Other Health & Social Care	0.3%	0.3%	0.3%			0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.5%</b>	<b>21.4%</b>	<b>21.4%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>22.2%</b>	<b>22.2%</b>
<b>Management (VIII &amp; above)</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>8.8%</b>	<b>7.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>20.8%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>29.2%</b>	<b>29.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>70.1%</b>	<b>67.9%</b>	<b>67.4%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>62.8%</b>
<b>Management &amp; Administrative</b>	<b>18.0%</b>	<b>18.4%</b>	<b>17.5%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>16.3%</b>	<b>16.3%</b>
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	8.8%	10.5%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	55.3%	54.3%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.5%	0.5%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	26.7%	26.1%
<b>Support</b>	<b>93.2%</b>	<b>94.6%</b>	<b>93.8%</b>	<b>93.0%</b>	<b>93.0%</b>	<b>91.3%</b>	<b>91.3%</b>
<b>Maintenance/ Technical</b>	<b>6.8%</b>	<b>5.4%</b>	<b>6.2%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>General Support</b>	<b>8.0%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>6.4%</b>	<b>6.4%</b>



Nov 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Primary Care</b>	<b>1,687</b>	<b>1,691</b>	<b>1,776</b>	<b>1,702</b>	<b>1,789</b>	<b>1,751</b>	<b>1,759</b>
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	5.3%	5.2%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	46.6%	46.9%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
<b>Health Care Assistants</b>	<b>48.0%</b>	<b>49.2%</b>	<b>50.6%</b>	<b>48.7%</b>	<b>48.7%</b>	<b>51.9%</b>	<b>52.1%</b>
<b>Care, other</b>	<b>52.0%</b>	<b>50.8%</b>	<b>49.4%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>48.1%</b>	<b>47.9%</b>
<b>Patient &amp; Client Care</b>	<b>14.5%</b>	<b>14.3%</b>	<b>15.7%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>16.4%</b>	<b>16.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

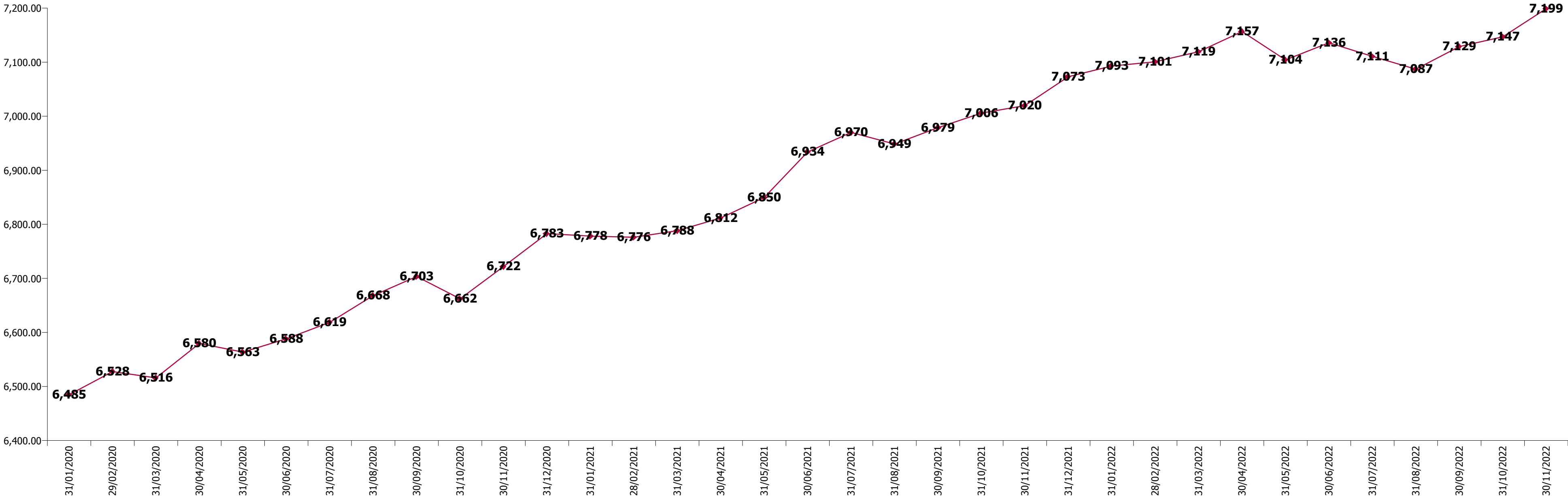
Nov 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,356</b>	<b>3,386</b>
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
<b>Consultants</b>	<b>22.0%</b>	<b>18.8%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	41.9%	38.6%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						2.6%	
<b>Registrars</b>	<b>26.0%</b>	<b>22.2%</b>	<b>21.5%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>44.4%</b>	<b>38.6%</b>
<b>SHO/ Interns</b>	<b>43.3%</b>	<b>51.7%</b>	<b>64.3%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>55.6%</b>	<b>61.4%</b>
<b>Medical/ Dental, other</b>	<b>8.7%</b>	<b>7.4%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>		
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	24.3%	24.7%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.9%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>25.2%</b>	<b>26.4%</b>	<b>24.4%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>26.2%</b>	<b>26.6%</b>
Advanced Nurse/ Midwife Practitioner						0.5%	0.5%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>1.3%</b>	<b>2.0%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	39.5%	39.1%
Staff Nurse [Psychiatric]							0.0%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	32.6%	32.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.8%</b>	<b>72.2%</b>	<b>73.5%</b>	<b>74.6%</b>	<b>74.6%</b>	<b>72.0%</b>	<b>71.5%</b>
Pre-registration Nurse/ Midwife Intern						0.1%	
Nursing/ Midwifery awaiting registration							0.2%
<b>Nursing/ Midwifery Student</b>						<b>0.1%</b>	<b>0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.8%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>20.4%</b>	<b>18.1%</b>	<b>17.5%</b>	<b>16.8%</b>	<b>16.8%</b>	<b>16.9%</b>	<b>16.9%</b>
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	0.9%	0.7%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	7.6%	7.5%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	6.0%	5.8%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.8%	7.5%
<b>Therapy Professions</b>	<b>39.1%</b>	<b>24.0%</b>	<b>22.1%</b>	<b>22.0%</b>	<b>22.0%</b>	<b>22.2%</b>	<b>21.5%</b>
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.0%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Care</b>	<b>38.3%</b>	<b>62.1%</b>	<b>64.8%</b>	<b>65.2%</b>	<b>65.2%</b>	<b>65.3%</b>	<b>65.9%</b>
<b>Social Workers</b>	<b>10.1%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Psychologists</b>	<b>9.1%</b>	<b>6.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.2%
<b>Pharmacy</b>	<b>1.6%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.9%</b>
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					0.0%
<b>H&amp;SC, Other</b>	<b>1.0%</b>	<b>0.5%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>18.1%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>20.8%</b>	<b>20.8%</b>
<b>Management (VIII &amp; above)</b>	<b>19.5%</b>	<b>17.2%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>18.4%</b>	<b>17.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>34.0%</b>	<b>37.0%</b>	<b>39.0%</b>	<b>39.0%</b>	<b>39.5%</b>	<b>39.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>45.1%</b>	<b>48.7%</b>	<b>46.7%</b>	<b>45.3%</b>	<b>45.3%</b>	<b>42.1%</b>	<b>43.1%</b>
<b>Management &amp; Administrative</b>	<b>6.8%</b>	<b>6.4%</b>	<b>6.5%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>8.0%</b>	<b>8.0%</b>
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	10.9%	8.8%

Nov 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Disabilities</b>	<b>1,943</b>	<b>2,792</b>	<b>2,903</b>	<b>2,982</b>	<b>3,103</b>	<b>3,356</b>	<b>3,386</b>
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	66.1%	65.9%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.8%	6.6%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
<b>Support</b>	<b>88.2%</b>	<b>84.1%</b>	<b>85.7%</b>	<b>85.4%</b>	<b>85.4%</b>	<b>87.4%</b>	<b>84.8%</b>
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	9.4%	12.0%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
<b>Maintenance/ Technical</b>	<b>11.8%</b>	<b>15.9%</b>	<b>14.3%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>12.6%</b>	<b>15.2%</b>
<b>General Support</b>	<b>8.1%</b>	<b>7.7%</b>	<b>7.1%</b>	<b>6.5%</b>	<b>6.5%</b>	<b>5.6%</b>	<b>5.6%</b>
<b>Health Care Assistants</b>	<b>72.7%</b>	<b>70.8%</b>	<b>72.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>74.9%</b>	<b>75.1%</b>
<b>Home Help</b>	<b>3.3%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>0.9%</b>	<b>0.8%</b>
<b>Care, other</b>	<b>24.0%</b>	<b>27.2%</b>	<b>26.2%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>24.1%</b>	<b>24.1%</b>
<b>Patient &amp; Client Care</b>	<b>50.9%</b>	<b>49.1%</b>	<b>50.0%</b>	<b>50.9%</b>	<b>50.9%</b>	<b>48.4%</b>	<b>48.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

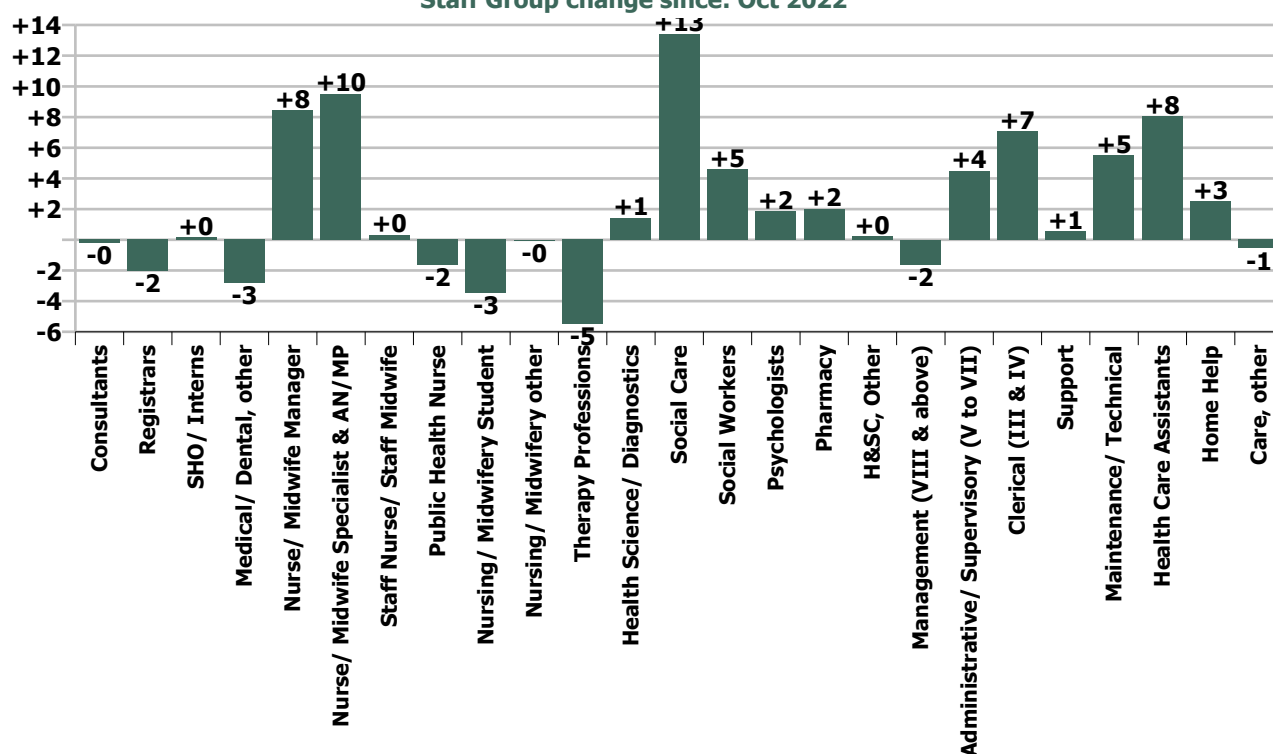
Nov 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
<b>Older People</b>	<b>1,121</b>	<b>1,064</b>	<b>1,044</b>	<b>996</b>	<b>1,021</b>	<b>995</b>	<b>1,008</b>
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>37.5%</b>	<b>28.6%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>49.5%</b>	<b>49.5%</b>
<b>Medical/ Dental, other</b>	<b>66.7%</b>	<b>62.5%</b>	<b>71.4%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>50.5%</b>	<b>50.5%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.4%</b>
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	21.3%	21.8%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.1%	3.8%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	1.8%	1.8%
<b>Nurse/ Midwife Manager</b>	<b>24.7%</b>	<b>23.2%</b>	<b>24.4%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>27.2%</b>	<b>27.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.5%</b>	<b>1.5%</b>
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	71.1%	70.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>75.6%</b>	<b>74.1%</b>	<b>73.3%</b>	<b>73.3%</b>	<b>71.1%</b>	<b>70.8%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>						
Nursing/ Midwifery awaiting registration						0.3%	0.3%
<b>Nursing/ Midwifery Student</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.4%</b>	<b>30.4%</b>	<b>28.9%</b>	<b>30.0%</b>	<b>30.0%</b>	<b>33.4%</b>	<b>33.4%</b>
Dietitians	2.6%	2.7%		3.6%	3.6%	5.8%	5.4%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	19.2%	20.8%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	37.5%	38.3%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			3.7%	3.6%
<b>Therapy Professions</b>	<b>42.5%</b>	<b>46.1%</b>	<b>43.6%</b>	<b>49.0%</b>	<b>49.0%</b>	<b>66.2%</b>	<b>68.1%</b>
Medical Science	2.6%						
<b>Health Science/ Diagnostics</b>	<b>2.6%</b>						
<b>Social Workers</b>	<b>39.2%</b>	<b>37.7%</b>	<b>41.0%</b>	<b>38.6%</b>	<b>38.6%</b>	<b>18.8%</b>	<b>17.7%</b>
<b>Pharmacy</b>	<b>10.5%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>11.3%</b>	<b>10.7%</b>
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.8%	3.6%
<b>H&amp;SC, Other</b>	<b>5.2%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>3.8%</b>	<b>3.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Management (VIII &amp; above)</b>	<b>15.2%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>13.6%</b>	<b>16.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.5%</b>	<b>21.1%</b>	<b>21.7%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>26.5%</b>	<b>26.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>66.3%</b>	<b>68.9%</b>	<b>69.3%</b>	<b>67.4%</b>	<b>67.4%</b>	<b>59.9%</b>	<b>56.9%</b>
<b>Management &amp; Administrative</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>7.1%</b>	<b>7.1%</b>
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	25.2%	24.3%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	59.5%	60.0%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.2%	2.2%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	11.2%	11.6%
<b>Support</b>	<b>97.5%</b>	<b>97.6%</b>	<b>97.5%</b>	<b>98.2%</b>	<b>98.2%</b>	<b>98.1%</b>	<b>98.1%</b>
<b>Maintenance/ Technical</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>General Support</b>	<b>10.8%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>10.6%</b>	<b>10.6%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	70.5%	70.2%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	3.1%	3.0%
<b>Health Care Assistants</b>	<b>74.5%</b>	<b>73.0%</b>	<b>77.4%</b>	<b>77.5%</b>	<b>77.5%</b>	<b>73.8%</b>	<b>73.4%</b>
<b>Home Help</b>	<b>22.6%</b>	<b>24.1%</b>	<b>21.3%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>24.9%</b>	<b>25.3%</b>
<b>Care, other</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Patient &amp; Client Care</b>	<b>49.9%</b>	<b>49.1%</b>	<b>50.8%</b>	<b>50.2%</b>	<b>50.2%</b>	<b>45.6%</b>	<b>45.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: November 2022

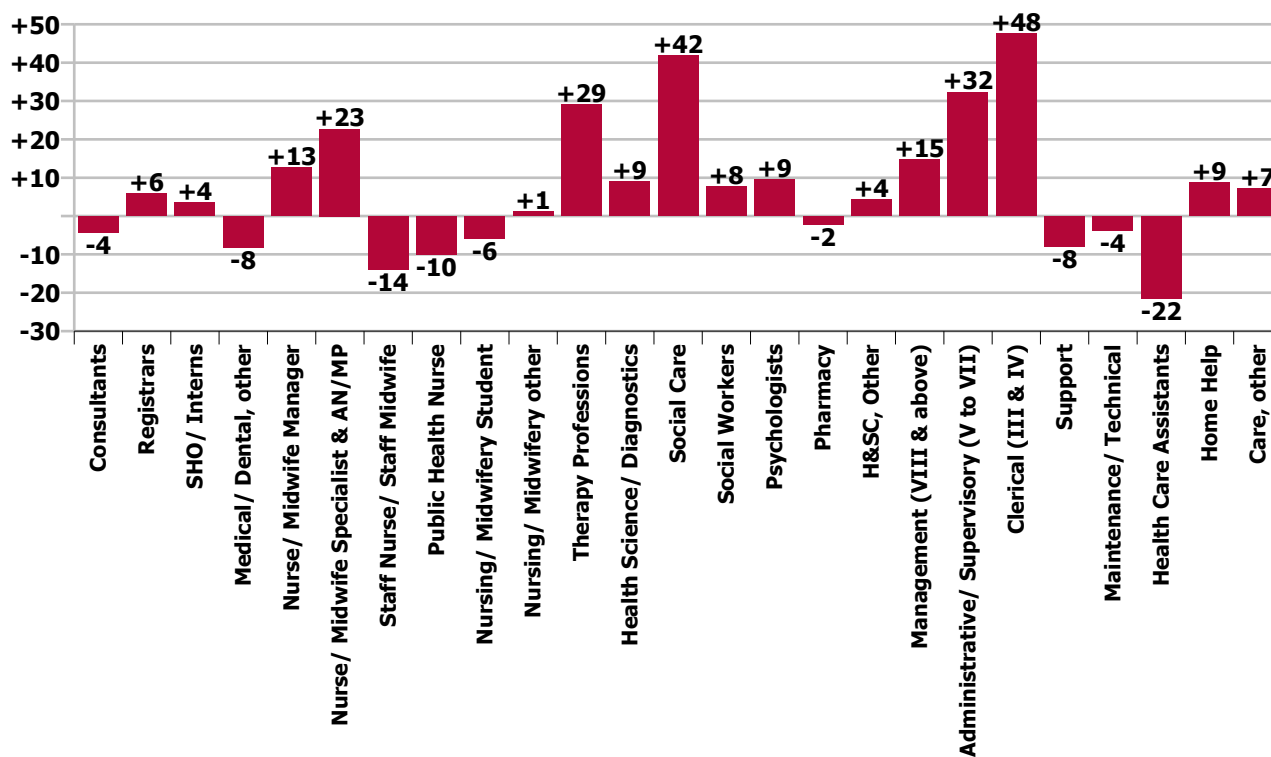
Month-on-month Summary																												
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.7%	+52	-0.2	-2.0	+0.2	-2.8	-4.9	+8.4	+9.5	+0.3	-1.6	-3.5	-0.1	+13.1	-5.5	+1.4	+13.4	+4.6	+1.8	+2.0	+0.2	+18.0	-1.6	+4.5	+7.1	+9.9	+6.0	+10.0
Community Health & Wellbeing	+3.3%	+2																					0.0	0.0	+0.3	+0.3		+1.2
Mental Health	+0.1%	+1	-0.1	+0.3	-0.2		-0.0	+0.3	+0.6	+1.3		-3.3	-0.0	-1.2	-2.1		+0.7	+1.6	+1.5		-0.3	+1.3	-0.1	+0.5	+0.4	+0.8	+0.4	-0.1
Primary Care	+0.4%	+8	-0.1	-2.3	-1.1	-2.8	-6.3	+3.9	+8.9	-0.3	-1.6	-0.7	0.0	+10.2	-2.6	+1.3	-0.0	+1.1	-0.3	+0.8	+0.5	+0.8	-3.7	+0.9	+2.0	-0.8	+2.3	+1.4
Disabilities	+0.9%	+30		+0.0	+1.4		+1.4	+3.8	0.0	+1.4		+0.5	0.0	+5.7	-2.4	+0.2	+12.7	+0.4	+0.6	+1.2	0.0	+12.8	-1.0	+0.8	+4.6	+4.3	+3.9	+1.9
Older People	+1.3%	+13			0.0	0.0	0.0	+0.5	+0.0	-2.0		-0.0		-1.5	+1.6			-0.0		0.0	0.0	+1.6	+3.1	+2.2	+2.6	+7.8	-0.5	+5.6
Social Care	+1.0%	+43		+0.0	+1.4	0.0	+1.4	+4.3	+0.0	-0.7		+0.5	0.0	+4.1	-0.8	+0.2	+12.7	+0.4	+0.6	+1.2	0.0	+14.3	+2.1	+2.9	+7.1	+12.2	+3.4	+7.5
CHO Operations	-0.9%	-1						-0.1		0.0				-0.1				+1.6		-0.0		+1.5	+0.0	+0.2	-2.7	-2.5		
CHO Operations	-0.9%	-1						-0.1		0.0				-0.1				+1.6		-0.0		+1.5	+0.0	+0.2	-2.7	-2.5		
Change	+52.2	+0.7%	-0.3%	-1.8%	+0.3%	-4.4%	-1.7%	+1.9%	+7.7%	+0.0%	-1.0%	-11.4%	-0.4%	+0.7%	-1.1%	+13.7%	+2.9%	+3.9%	+1.9%	+5.1%	+0.5%	+1.4%	-1.4%	+1.6%	+1.6%	+1.2%	+1.4%	+0.4%
Year-on-year Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.6%	+179	-4.3	+5.8	+3.5	-8.3	-3.3	+12.6	+22.7	-14.0	-10.1	-6.0	+1.3	+6.5	+29.1	+9.0	+41.8	+7.8	+9.5	-2.3	+4.2	+99.1	+14.8	+32.3	+47.5	+94.6	-11.8	-5.7
Community Health & Wellbeing	+3.3%	+2																					+1.0	-0.7	+2.7	+3.0		+31.8
Mental Health	+0.1%	+1	-3.3	+5.4	+4.1		+6.2	-8.7	+6.3	-2.8		-5.3	+0.2	-10.1	+3.1		+0.7	-3.3	+6.2	-1.0	+1.7	+7.4	-0.1	+4.1	+5.4	+9.5	-1.0	-3.8
Primary Care	+0.4%	+8	-1.0	-1.6	-0.3	-7.3	-10.3	+3.5	+12.8	-8.6	-9.3	-0.8	+0.0	-2.4	+14.2	+7.7	+1.0	+2.9	+2.2	-3.3	+2.5	+27.2	-13.3	-26.1	-15.6	-55.0	-2.3	-66.8
Disabilities	+3.6%	+117.4		+2.0	-0.3	-1.0	+0.7	+19.1	+2.0	-5.7		+1.0	+1.0	+17.5	+4.8	+1.3	+40.1	+6.8	+1.1	+0.5	0.0	+54.7	+1.0	+10.6	+11.4	+23.0	+4.1	+17.4
Older People	+1.4%	+13.4			+0.0	+0.0	+0.1	-4.1	+1.6	+1.0	-0.8	-1.0		-3.2	+7.0			-6.2		+0.5	+0.0	+1.3	+4.2	+3.2	+4.7	+12.1	-12.6	+15.8
Social Care	+1.0%	+43		+2.0	-0.3	-1.0	+0.8	+15.0	+3.6	-4.6	-0.8	+0.0	+1.0	+14.3	+11.8	+1.3	+40.1	+0.6	+1.1	+1.0	+0.0	+56.0	+5.2	+13.8	+16.1	+35.1	-8.4	+33.1
CHO Operations	-100.0%	+115.4						+2.8		+2.0				+4.8				+7.6		+1.0		+8.5	+22.0	+41.2	+39.0	+102.1		
CHO Operations	-0.9%	-1						+2.8		+2.0				+4.8				+7.6		+1.0		+8.5	+22.0	+41.2	+39.0	+102.1		
Change	+179.4	+2.6%	-6.2%	+5.6%	+8.5%	-12.0%	-1.2%	+2.8%	+20.6%	-1.3%	-5.7%	-18.3%	+12.4%	+0.4%	+6.3%	+322.9%	+9.6%	+6.9%	+10.9%	-5.2%	+10.1%	+8.4%	+15.5%	+13.0%	+12.2%	+12.9%	-2.7%	-0.2%



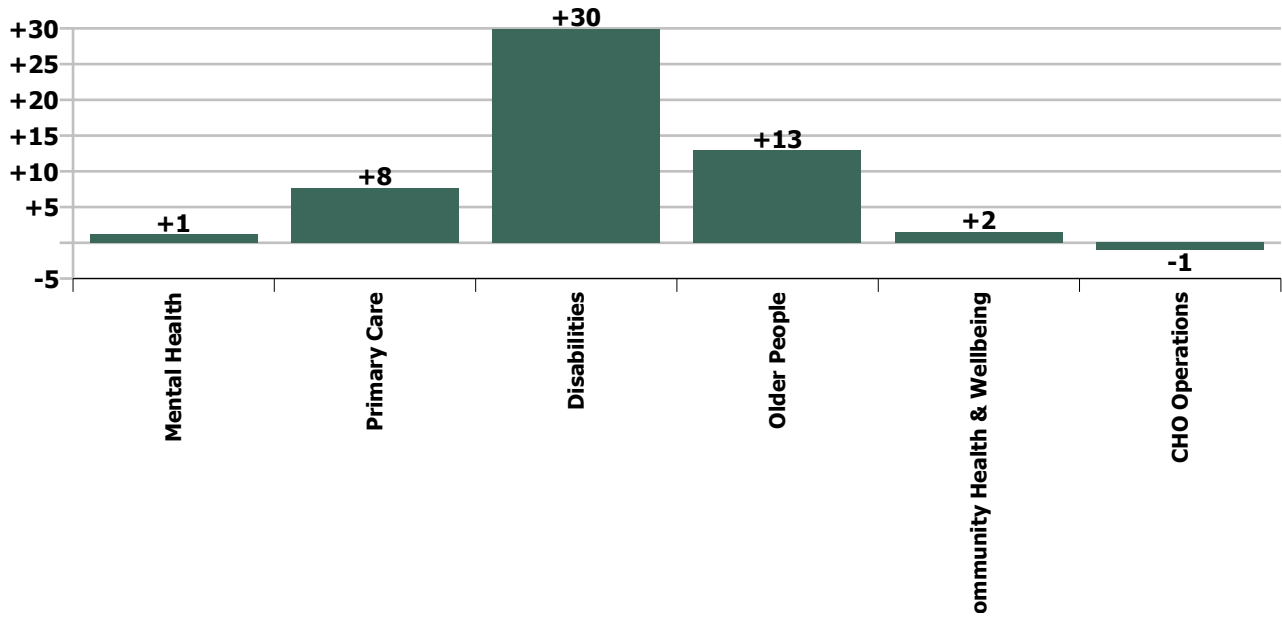
Staff Group change since: Oct 2022



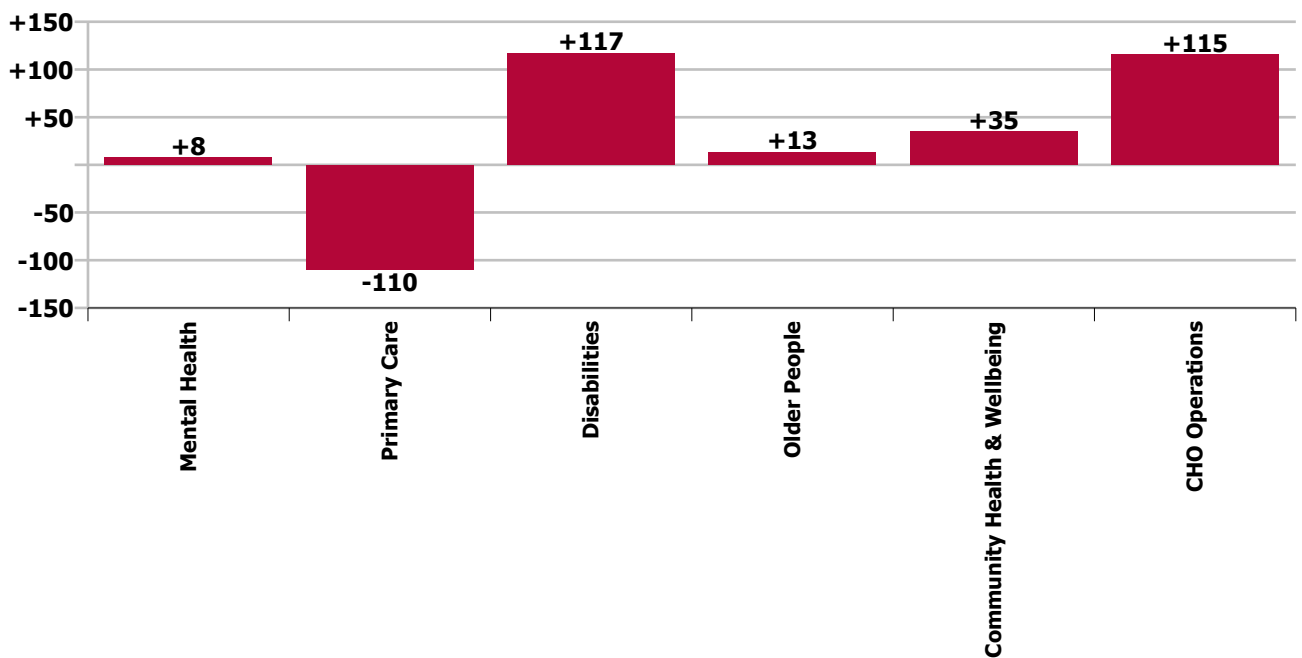
Staff Group change since: Nov 2021



Care Group change since: Oct 2022



Care Group change since: Nov 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2016 figure: 5,579)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>7,199</b>	<b>+1,621</b>	<b>+793</b>	<b>+642</b>	<b>+685</b>	<b>+416</b>	<b>+52</b>	<b>+29.0%</b>	<b>+12.4%</b>	<b>+9.8%</b>	<b>+10.5%</b>	<b>+6.1%</b>	<b>+0.7%</b>
Consultant Medicine	7	-1	-1	+0	+1	-1	-0	-8.7%	-15.7%	+4.5%	+11.9%	-13.0%	-4.0%
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	57	+8	+11	+9	+5	-0	+0	+16.6%	+23.1%	+19.0%	+9.6%	-0.5%	+0.2%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>64</b>	<b>+6</b>	<b>+8</b>	<b>+8</b>	<b>+5</b>	<b>-2</b>	<b>-0</b>	<b>+10.8%</b>	<b>+15.2%</b>	<b>+13.9%</b>	<b>+7.8%</b>	<b>-2.7%</b>	<b>-0.3%</b>
Registrar	74	+18	+21	+8	+2		-1	+31.2%	+40.7%	+12.6%	+3.1%		-1.8%
Senior Registrar	31	+21	+22	+17	+12	+11	-0	+198.9%	+236.0%	+124.1%	+65.3%	+56.9%	-1.0%
Specialist Registrar	3	-1	-3	-2	-1	-3	-0	-29.6%	-51.8%	-41.7%	-31.5%	-54.3%	-10.5%
<b>Registrars</b>	<b>108</b>	<b>+37</b>	<b>+41</b>	<b>+24</b>	<b>+13</b>	<b>+8</b>	<b>-2</b>	<b>+52.7%</b>	<b>+59.9%</b>	<b>+28.0%</b>	<b>+14.1%</b>	<b>+8.1%</b>	<b>-1.8%</b>
Interns	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer	42	+3	+1	+8	+8	+5	+0	+6.9%	+2.3%	+25.4%	+23.4%	+14.8%	+0.4%
<b>SHO/ Interns</b>	<b>45</b>	<b>+4</b>	<b>+2</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>+0</b>	<b>+9.0%</b>	<b>+4.6%</b>	<b>+26.8%</b>	<b>+24.9%</b>	<b>+16.7%</b>	<b>+0.3%</b>
Dentists	30	-10	-6	-7	-4	-5	+0	-25.1%	-15.9%	-18.7%	-12.0%	-15.3%	+1.0%
Other Medical	31	-14	-22	-21	-16	-13	-3	-30.9%	-41.4%	-40.1%	-33.4%	-30.3%	-9.1%
<b>Medical/ Dental, other</b>	<b>61</b>	<b>-24</b>	<b>-28</b>	<b>-28</b>	<b>-20</b>	<b>-19</b>	<b>-3</b>	<b>-28.2%</b>	<b>-31.2%</b>	<b>-31.3%</b>	<b>-24.4%</b>	<b>-23.7%</b>	<b>-4.4%</b>
<b>Medical &amp; Dental</b>	<b>278</b>	<b>+23</b>	<b>+23</b>	<b>+13</b>	<b>+7</b>	<b>-6</b>	<b>-5</b>	<b>+9.2%</b>	<b>+9.2%</b>	<b>+5.1%</b>	<b>+2.7%</b>	<b>-2.2%</b>	<b>-1.7%</b>
Clinical Nurse/ Midwife Manager	368	+66	+41	+46	+40	+40	+9	+21.8%	+12.5%	+14.3%	+12.2%	+12.1%	+2.4%
Director Nursing/Midwifery, Assistant	69	+15	+19	+13	+17	+11	-1	+28.2%	+37.7%	+24.3%	+32.9%	+18.3%	-1.7%
Director of Nursing/Midwifery	23	+6	+0	+3	+7	+2	+1	+36.6%	+0.5%	+17.2%	+42.4%	+9.5%	+4.3%
<b>Nurse/ Midwife Manager</b>	<b>460</b>	<b>+87</b>	<b>+60</b>	<b>+63</b>	<b>+64</b>	<b>+52</b>	<b>+8</b>	<b>+23.4%</b>	<b>+15.0%</b>	<b>+15.9%</b>	<b>+16.1%</b>	<b>+12.8%</b>	<b>+1.9%</b>
Advanced Nurse/ Midwife Practitioner	27	+26	+25	+25	+23	+15	+2	+1431.3%	+1096.9%	+983.4%	+531.6%	+128.8%	+9.9%
Clinical Nurse/ Midwife Specialist	105	+39	+28	+21	+16	+8	+7	+59.4%	+35.4%	+24.4%	+17.7%	+7.9%	+7.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>133</b>	<b>+65</b>	<b>+53</b>	<b>+46</b>	<b>+39</b>	<b>+23</b>	<b>+10</b>	<b>+95.5%</b>	<b>+65.7%</b>	<b>+52.2%</b>	<b>+41.5%</b>	<b>+21.2%</b>	<b>+7.7%</b>
Staff Nurse [Intellectual Disability]	224	-4	-7	+4	+30	+32	-0	-1.9%	-2.9%	+1.7%	+15.4%	+16.7%	-0.0%
Staff Nurse [Psychiatric]	196	-18	-31	-3	+5	-1	+0	-8.4%	-13.6%	-1.5%	+2.6%	-0.7%	+0.1%
Staff Nurses [General/ Children's]	628	+121	+61	+51	+21	-3	+0	+23.9%	+10.8%	+8.9%	+3.4%	-0.5%	+0.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,048</b>	<b>+99</b>	<b>+24</b>	<b>+52</b>	<b>+56</b>	<b>+28</b>	<b>+0</b>	<b>+10.4%</b>	<b>+2.3%</b>	<b>+5.2%</b>	<b>+5.6%</b>	<b>+2.7%</b>	<b>+0.0%</b>
<b>Public Health Nurse</b>	<b>166</b>	<b>-15</b>	<b>-21</b>	<b>-29</b>	<b>-9</b>	<b>-10</b>	<b>-2</b>	<b>-8.1%</b>	<b>-11.0%</b>	<b>-14.8%</b>	<b>-5.2%</b>	<b>-5.8%</b>	<b>-1.0%</b>
Pre-registration Nurse/ Midwife Intern		-2		-6	-1	-1	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+1	+8	+17	+3	+0	-1	+4.3%	+50.0%	+242.9%	+14.3%	+0.0%	-2.8%
Nursing/ Midwifery awaiting registration	3	+3	-5	-1	-7	-1	-1	-100.0%	-64.1%	-27.2%	-70.5%	-30.7%	-26.0%
<b>Nursing/ Midwifery Student</b>	<b>27</b>	<b>+2</b>	<b>+3</b>	<b>+10</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>	<b>+9.1%</b>	<b>+11.6%</b>	<b>+58.7%</b>	<b>-16.5%</b>	<b>-16.1%</b>	<b>-11.4%</b>
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>-1</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>-9.1%</b>	<b>+26.4%</b>	<b>+33.6%</b>	<b>+13.1%</b>	<b>+21.5%</b>	<b>-0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,845</b>	<b>+237</b>	<b>+121</b>	<b>+145</b>	<b>+145</b>	<b>+90</b>	<b>+13</b>	<b>+14.8%</b>	<b>+7.0%</b>	<b>+8.5%</b>	<b>+8.5%</b>	<b>+5.1%</b>	<b>+0.7%</b>

Nov 2022 (Dec 2016 figure: 5,579)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>7,199</b>	<b>+1,621</b>	<b>+793</b>	<b>+642</b>	<b>+685</b>	<b>+416</b>	<b>+52</b>	<b>+29.0%</b>	<b>+12.4%</b>	<b>+9.8%</b>	<b>+10.5%</b>	<b>+6.1%</b>	<b>+0.7%</b>
Dietitians	37	+18	+18	+12	+12	+11	-2	+95.8%	+91.5%	+49.8%	+46.3%	+41.9%	-5.0%
Occupational Therapists	183	+14	+14	-1	-0	-0	+1	+8.5%	+8.5%	-0.7%	-0.2%	-0.0%	+0.6%
Orthoptists	2	+2	+2	+2	+2	-0	-1	+864.0%	-100.0%	-100.0%	-100.0%	-3.6%	-18.6%
Physiotherapists	134	+11	+10	+8	+19	+13	-4	+9.3%	+8.0%	+6.4%	+17.0%	+10.6%	-2.7%
Podiatrists & Chiropodists	6	+5	+5	+4	+5	+5	+0	+681.7%	+753.8%	+333.6%	+455.0%	+455.0%	+0.4%
Speech & Language Therapists	126	+19	-1	+3	+0	-3	-0	+17.7%	-1.1%	+2.8%	+0.3%	-2.0%	-0.4%
<b>Therapy Professions</b>	<b>488</b>	<b>+70</b>	<b>+48</b>	<b>+29</b>	<b>+38</b>	<b>+26</b>	<b>-5</b>	<b>+16.7%</b>	<b>+10.9%</b>	<b>+6.3%</b>	<b>+8.5%</b>	<b>+5.5%</b>	<b>-1.1%</b>
Audiology	8	+8	+8	+8	+8	+8	+1	+1818.6%	-100.0%	-100.0%	-100.0%	-100.0%	+17.5%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1	+0	-60.0%	-58.7%	-78.7%	-78.7%	-78.7%	+13.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+33.0%	+33.0%	+33.0%	+33.0%	+33.0%	+14.7%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>+8</b>	<b>+9</b>	<b>+9</b>	<b>+9</b>	<b>+8</b>	<b>+1</b>	<b>+190.2%</b>	<b>+350.2%</b>	<b>+267.7%</b>	<b>+267.7%</b>	<b>+180.6%</b>	<b>+13.7%</b>
<b>Social Care</b>	<b>476</b>	<b>+363</b>	<b>+147</b>	<b>+116</b>	<b>+104</b>	<b>+76</b>	<b>+13</b>	<b>+323.1%</b>	<b>+44.6%</b>	<b>+32.2%</b>	<b>+28.1%</b>	<b>+19.0%</b>	<b>+2.9%</b>
<b>Social Workers</b>	<b>121</b>	<b>+11</b>	<b>+9</b>	<b>+10</b>	<b>+16</b>	<b>+13</b>	<b>+5</b>	<b>+10.0%</b>	<b>+7.6%</b>	<b>+9.0%</b>	<b>+15.4%</b>	<b>+11.8%</b>	<b>+3.9%</b>
<b>Psychologists</b>	<b>97</b>	<b>+28</b>	<b>+12</b>	<b>+12</b>	<b>+16</b>	<b>+10</b>	<b>+2</b>	<b>+40.7%</b>	<b>+14.1%</b>	<b>+14.8%</b>	<b>+19.8%</b>	<b>+11.6%</b>	<b>+1.9%</b>
<b>Pharmacy</b>	<b>41</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+4</b>	<b>+2</b>	<b>+9.2%</b>	<b>+7.0%</b>	<b>+9.0%</b>	<b>+3.4%</b>	<b>+10.0%</b>	<b>+5.1%</b>
Counsellor Therapists	36	+5	+4	+6	+0	+1	-0	+16.9%	+11.5%	+19.5%	+0.4%	+3.7%	-0.3%
Dental Hygienists	6	+3	+3	+1	+1	+2	+0	+76.1%	+86.6%	+28.9%	+22.3%	+52.4%	+4.7%
Other Health & Social Care	2	-3	-3	-2	+0	+1	+0	-53.2%	-58.4%	-48.0%	+17.0%	+95.0%	+2.2%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>46</b>	<b>+5</b>	<b>+3</b>	<b>+5</b>	<b>+2</b>	<b>+5</b>	<b>+0</b>	<b>+13.0%</b>	<b>+7.9%</b>	<b>+12.7%</b>	<b>+3.6%</b>	<b>+11.1%</b>	<b>+0.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,280</b>	<b>+489</b>	<b>+230</b>	<b>+185</b>	<b>+186</b>	<b>+140</b>	<b>+18</b>	<b>+61.7%</b>	<b>+21.9%</b>	<b>+16.8%</b>	<b>+17.0%</b>	<b>+12.3%</b>	<b>+1.4%</b>
Executive Management	19	+3	+4	+7	+6	+3	+1	+18.4%	+26.3%	+57.8%	+45.7%	+19.0%	+5.5%
Senior Management (VIII & GM)	91	+43	+39	+35	+31	+22	-3	+88.4%	+75.3%	+61.3%	+52.2%	+32.6%	-2.8%
<b>Management (VIII &amp; above)</b>	<b>110</b>	<b>+46</b>	<b>+43</b>	<b>+42</b>	<b>+37</b>	<b>+25</b>	<b>-2</b>	<b>+71.0%</b>	<b>+64.3%</b>	<b>+60.7%</b>	<b>+51.0%</b>	<b>+30.1%</b>	<b>-1.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>281</b>	<b>+148</b>	<b>+121</b>	<b>+112</b>	<b>+98</b>	<b>+67</b>	<b>+4</b>	<b>+112.2%</b>	<b>+76.1%</b>	<b>+66.4%</b>	<b>+53.9%</b>	<b>+31.1%</b>	<b>+1.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>436</b>	<b>+77</b>	<b>+52</b>	<b>+55</b>	<b>+85</b>	<b>+55</b>	<b>+7</b>	<b>+21.5%</b>	<b>+13.6%</b>	<b>+14.5%</b>	<b>+24.2%</b>	<b>+14.5%</b>	<b>+1.6%</b>
<b>Management &amp; Administrative</b>	<b>826</b>	<b>+271</b>	<b>+217</b>	<b>+209</b>	<b>+221</b>	<b>+147</b>	<b>+10</b>	<b>+48.8%</b>	<b>+35.5%</b>	<b>+33.8%</b>	<b>+36.4%</b>	<b>+21.7%</b>	<b>+1.2%</b>
Catering	55	+3	-9	-7	-4	-1	-3	+4.8%	-13.5%	-10.8%	-6.2%	-1.4%	-4.4%
Household Services	259	-4	-37	-34	-10	-6	+2	-1.7%	-12.4%	-11.7%	-3.6%	-2.2%	+0.7%
Other Support	18	+2	+3	+2	+4	+3	-0	+9.3%	+19.7%	+14.9%	+27.2%	+20.5%	-0.0%
Portering	51	-22	-20	-20	-16	-13	+1	-30.3%	-28.2%	-27.6%	-24.0%	-20.7%	+2.4%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
<b>Support</b>	<b>385</b>	<b>-23</b>	<b>-62</b>	<b>-58</b>	<b>-26</b>	<b>-17</b>	<b>+1</b>	<b>-5.6%</b>	<b>-14.0%</b>	<b>-13.1%</b>	<b>-6.3%</b>	<b>-4.2%</b>	<b>+0.1%</b>
<b>Maintenance/ Technical</b>	<b>43</b>	<b>+10</b>	<b>-4</b>	<b>-0</b>	<b>+1</b>	<b>-4</b>	<b>+5</b>	<b>+29.9%</b>	<b>-7.8%</b>	<b>-0.5%</b>	<b>+3.5%</b>	<b>-7.9%</b>	<b>+14.8%</b>
<b>General Support</b>	<b>427</b>	<b>-13</b>	<b>-66</b>	<b>-58</b>	<b>-24</b>	<b>-21</b>	<b>+6</b>	<b>-3.0%</b>	<b>-13.4%</b>	<b>-12.0%</b>	<b>-5.4%</b>	<b>-4.6%</b>	<b>+1.4%</b>

Nov 2022 (Dec 2016 figure: 5,579)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
<b>Overall</b>	<b>7,199</b>	<b>+1,621</b>	<b>+793</b>	<b>+642</b>	<b>+685</b>	<b>+416</b>	<b>+52</b>	<b>+29.0%</b>	<b>+12.4%</b>	<b>+9.8%</b>	<b>+10.5%</b>	<b>+6.1%</b>	<b>+0.7%</b>
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	25	+17	+19	+4	+13	+7	+0	+199.6%	+316.6%	+17.1%	+101.4%	+39.4%	+1.2%
Health Care Assistant/ Care Assistant	1,699	+790	+500	+371	+97	+27	+8	+87.0%	+41.7%	+27.9%	+6.0%	+1.6%	+0.5%
Attendant/ Aide	31	-351	-279	-258	-9	+2	-0	-91.9%	-90.0%	-89.3%	-22.3%	+8.1%	-1.1%
<b>Health Care Assistants</b>	<b>1,755</b>	<b>+456</b>	<b>+239</b>	<b>+116</b>	<b>+101</b>	<b>+32</b>	<b>+8</b>	<b>+35.1%</b>	<b>+15.8%</b>	<b>+7.1%</b>	<b>+6.1%</b>	<b>+1.9%</b>	<b>+0.5%</b>
<b>Home Help</b>	<b>130</b>	<b>-28</b>	<b>-22</b>	<b>-6</b>	<b>+3</b>	<b>-1</b>	<b>+3</b>	<b>-17.8%</b>	<b>-14.4%</b>	<b>-4.5%</b>	<b>+2.7%</b>	<b>-1.1%</b>	<b>+2.0%</b>
<b>Care, other</b>	<b>656</b>	<b>+185</b>	<b>+51</b>	<b>+39</b>	<b>+46</b>	<b>+35</b>	<b>-1</b>	<b>+39.3%</b>	<b>+8.3%</b>	<b>+6.3%</b>	<b>+7.5%</b>	<b>+5.6%</b>	<b>-0.1%</b>
<b>Patient &amp; Client Care</b>	<b>2,542</b>	<b>+613</b>	<b>+268</b>	<b>+149</b>	<b>+150</b>	<b>+66</b>	<b>+10</b>	<b>+31.8%</b>	<b>+11.8%</b>	<b>+6.2%</b>	<b>+6.3%</b>	<b>+2.7%</b>	<b>+0.4%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2022

Community Health & Wellbeing

Nov 2022 ( figure: )	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 22
Overall	47	+47	+47	+47	+47	+40	+2	-100.0%	-100.0%	-100.0%	-100.0%	+507.6%	+3.3%
Management & Administrative	14	+14	+14	+14	+14	+9	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+5		-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	+6.3%	+0.1%
Patient & Client Care	33	+33	+33	+33	+33	+30	+1	-1.0%	-1.0%	-1.0%	-1.0%	+9.9%	+0.0%
Health Care Assistants	6	+6	+6	+6	+6	+6	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Care, other	27	+27	+27	+27	+27	+24	+0	-1.0%	-1.0%	-1.0%	-1.0%	+7.9%	+0.0%

Source: Health Service Personnel Census

Mental Health

Nov 2022 (Dec 2016 figure: 828)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	883	+55	+24	+49	+48	+22	+1	+6.7%	+2.8%	+5.8%	+5.8%	+2.5%	+0.1%
Medical & Dental	136	+35	+40	+33	+21	+9	-0	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Consultants	53	+8	+12	+8	+5	-0	-0	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Registrars	57	+28	+30	+18	+11	+3	+0	+0.9%	+1.1%	+0.5%	+0.2%	+0.1%	+0.0%
SHO/ Interns	26	-1	-1	+7	+5	+5	-0	-0.0%	-0.0%	+0.4%	+0.2%	+0.3%	-0.0%
Nursing & Midwifery	378	+16	-8	+17	+8	-1	-1	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	111	-0	-4	-8	-6	-7	+0	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	56	+30	+29	+30	+16	+10	+1	+1.2%	+1.1%	+1.1%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	204	-13	-25	+3	+10	+3	+1	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	-1	-7	-9	-10	-7	-3	-0.4%	-0.9%	-0.9%	-0.9%	-0.9%	-0.8%
Nursing/ Midwifery other	6	-0	-0	-0	-2	-0	-0	-0.0%	-0.0%	-0.0%	-0.2%	-0.0%	-0.0%
Health & Social Care Professionals	149	+13	+3	+9	+8	+2	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	51	+3	+3	+2	+3	-3	-2	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Social Care	7	-3	-3	-1	-0	+0	+1	-0.3%	-0.3%	-0.1%	-0.0%	+0.0%	+0.1%
Social Workers	37	-4	-6	-0	+2	-1	+2	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	+0.0%
Psychologists	35	+10	+5	+1	+4	+6	+2	+0.4%	+0.2%	+0.0%	+0.1%	+0.2%	+0.0%
Pharmacy					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	19	+8	+4	+6	+1	+1	-0	+0.7%	+0.3%	+0.4%	+0.0%	+0.0%	-0.0%
Management & Administrative	81	+15	+12	+8	+16	+11	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	-0	+0.7%	+0.7%	+0.7%	+0.7%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	22	+9	+6	+3	+6	+5	+0	+0.8%	+0.4%	+0.2%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	55	+3	+4	+3	+8	+5	+0	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
General Support	19	-7	-7	-5	-1	-1	+0	-0.3%	-0.3%	-0.2%	-0.0%	-0.0%	+0.0%
Support	17	-7	-7	-5	-1	-1	+0	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	121	-15	-17	-12	-4	+2	-0	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	31	-15	-14	-11	-3	-4	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Care, other	90	+0	-3	-2	-2	+6	+0	+0.0%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2022 (Dec 2016 figure: 1,687)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,759	+72	+68	-17	+57	-30	+8	+4.2%	+4.0%	-1.0%	+3.3%	-1.7%	+0.4%
Medical & Dental	128	-5	-10	-16	-10	-14	-6	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Consultants	11	+1	-1	+0	-0	-1	-0	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Registrars	47	+9	+10	+4	+2	+4	-2	+0.2%	+0.3%	+0.1%	+0.0%	+0.1%	-0.0%
SHO/ Interns	11	+5	+5	+3	+5	+2	-1	+0.8%	+0.8%	+0.5%	+0.8%	+0.2%	-0.1%
Medical/ Dental, other	59	-19	-24	-24	-17	-18	-3	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	552	+44	+43	+23	+22	+10	+10	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	101	+24	+25	+21	+21	+16	+4	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	65	+32	+22	+19	+19	+10	+9	+0.9%	+0.5%	+0.4%	+0.4%	+0.2%	+0.2%
Staff Nurse/ Staff Midwife	193	+3	+9	-5	-12	-6	-0	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Public Health Nurse	166	-14	-21	-29	-9	-10	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	24	+1	+8	+17	+3	+1	-1	+0.0%	+0.5%	+2.4%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	391	+28	+29	+10	+17	+25	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	267	+12	+12	-9	+0	+9	-3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	9	+8	+8	+8	+8	+7	+1	+12.1%	+12.5%	+37.7%	+37.7%	+6.0%	+0.2%
Social Care	4	-0	-0	-0	+1	+0	-0	-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	-0.0%
Social Workers	30	+2	+3	+5	+3	+3	+1	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Psychologists	26	+6	+4	+3	+5	+1	-0	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%	-0.0%
Pharmacy	31	+1	+0	+2	-1	+1	+1	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%
H&SC, Other	25	-0	+1	+1	+1	+4	+1	-0.0%	+0.1%	+0.0%	+0.0%	+0.2%	+0.0%
Management & Administrative	287	-16	-23	-24	+0	-23	-1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	22	-6	-6	-9	-11	-8	-4	-0.2%	-0.2%	-0.3%	-0.3%	-0.3%	-0.1%
Administrative/ Supervisory (V to VII)	85	+22	+14	+14	+9	-2	+1	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	181	-32	-30	-29	+3	-12	+2	-0.2%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
General Support	112	-24	-18	-20	-13	-8	+2	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Support	102	-24	-21	-22	-14	-8	+2	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	10	+0	+3	+2	+1	+0	+0	+0.1%	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%
Patient & Client Care	288	+44	+47	+10	+40	-22	+1	+0.2%	+0.2%	+0.0%	+0.2%	-0.1%	+0.0%
Health Care Assistants	150	+33	+31	+10	+29	-34	+1	+0.3%	+0.3%	+0.1%	+0.2%	-0.2%	+0.0%
Care, other	138	+11	+15	+1	+10	+12	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2022 (Dec 2016 figure: 1,943)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	3,386	+1,444	+594	+483	+405	+283	+30	+74.3%	+21.3%	+16.7%	+13.6%	+9.1%	+0.9%
Medical & Dental	10	-1	-3	-0	-1	-1	+1	-0.1%	-0.2%	-0.0%	-0.1%	-0.1%	+0.2%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	4	+1	+1	+2	+1	+1	+0	+0.3%	+0.3%	+0.7%	+0.3%	+0.3%	+0.0%
SHO/ Interns	6	+1	-1	-1	-1	-1	+1	+0.3%	-0.1%	-0.1%	-0.1%	-0.1%	+0.3%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	573	+177	+67	+66	+72	+71	+6	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	152	+52	+19	+28	+30	+34	+4	+0.5%	+0.1%	+0.2%	+0.2%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+2		+0.3%	-0.1%	-0.4%	+0.2%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	410	+122	+45	+37	+36	+32	+1	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Nursing/ Midwifery other	4	+1	+3	+3	+3	+2		+0.2%	+6.0%	+6.0%	+6.0%	+1.3%	+0.0%
Health & Social Care Professionals	705	+449	+199	+168	+152	+105	+13	+1.8%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	152	+52	+30	+33	+30	+13	-2	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+0	+0.4%	+0.7%	+0.1%	+0.1%	+0.1%	+0.1%
Social Care	464	+367	+150	+117	+104	+75	+13	+3.8%	+0.5%	+0.3%	+0.3%	+0.2%	+0.0%
Social Workers	42	+16	+13	+8	+9	+10	+0	+0.6%	+0.4%	+0.2%	+0.3%	+0.3%	+0.0%
Psychologists	36	+12	+3	+8	+8	+3	+1	+0.5%	+0.1%	+0.3%	+0.3%	+0.1%	+0.0%
Pharmacy	6	+2	+2	+1	+2	+2	+1	+0.6%	+0.6%	+0.3%	+0.3%	+0.6%	+0.2%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	270	+137	+90	+80	+67	+34	+4	+1.0%	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	48	+22	+17	+17	+16	+5	-1	+0.8%	+0.5%	+0.5%	+0.5%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	106	+59	+44	+36	+27	+14	+1	+1.2%	+0.7%	+0.5%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	116	+56	+28	+28	+24	+15	+5	+0.9%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
General Support	189	+32	-25	-18	-6	+1	+4	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Support	161	+22	-19	-17	-6	+5	-1	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	29	+10	-5	-1	+0	-4	+5	+0.6%	-0.2%	-0.0%	+0.0%	-0.1%	+0.2%
Patient & Client Care	1,639	+650	+267	+188	+121	+73	+2	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,231	+511	+259	+184	+118	+84	+4	+0.7%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	14	-18	-13	-10	-6	-3	-1	-0.6%	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%
Care, other	394	+157	+21	+14	+9	-8	-1	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census



Older People

Nov 2022 (Dec 2016 figure: 1,121)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,008	-113	-56	-36	+12	-13	+13	-10.1%	-5.2%	-3.4%	+1.2%	-1.3%	+1.3%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	337	-4	+14	+35	+38	+5	-2	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	93	+8	+17	+19	+15	+7	+1	+0.1%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+1	+1	+2	+2	+0	+0.4%	+0.4%	+0.1%	+0.8%	+0.6%	+0.0%
Staff Nurse/ Staff Midwife	239	-15	-6	+15	+19	-3	-2	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%
Health & Social Care Professionals	28	-10	-9	-11	+0	-1	+2	-0.3%	-0.2%	-0.3%	+0.0%	-0.0%	+0.1%
Therapy Professions	19	+3	+2	+2	+5	+6	+2	+0.2%	+0.1%	+0.1%	+0.4%	+0.4%	+0.1%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-10	-9	-11	-6	-7	-0	-0.7%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	72	+19	+22	+28	+21	+13	+8	+0.4%	+0.4%	+0.6%	+0.4%	+0.2%	+0.1%
Management (VIII & above)	12	+4	+7	+8	+7	+5	+3	+0.5%	+1.4%	+2.0%	+1.4%	+0.6%	+0.4%
Administrative/ Supervisory (V to VII)	19	+9	+9	+10	+8	+5	+2	+1.0%	+0.8%	+1.0%	+0.7%	+0.3%	+0.1%
Clerical (III & IV)	41	+6	+6	+10	+7	+4	+3	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.1%
General Support	107	-14	-16	-15	-5	-14	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Support	105	-13	-15	-14	-5	-14	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	460	-99	-62	-70	-40	-17	+6	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Health Care Assistants	338	-79	-43	-73	-50	-20	+2	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Home Help	117	-10	-9	+4	+9	+2	+4	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Care, other	6	-10	-9	-1	+1	+1	+0	-0.6%	-0.6%	-0.1%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census