

CHO 7 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	6,515	6,783	6,979	7,006	+27	+223	3.3 %	+491	7.5 %	8,154
Consultants	60	66	67	67	+0	+1	1.4 %	+7	12.3 %	74
Registrars	95	100	102	105	+3	+4	4.4 %	+10	10.2 %	107
SHO/ Interns	36	38	44	43	-1	+4	11.1 %	+7	18.9 %	44
Medical/ Dental, other	80	80	72	71	-1	-8	-10.4 %	-9	-11.3 %	96
Medical & Dental	271	284	285	286	+1	+1	0.5 %	+15	5.4 %	321
Nurse/ Midwife Manager	396	407	441	442	+1	+35	8.6 %	+46	11.7 %	475
Nurse/ Midwife Specialist & AN/MP	94	110	112	111	-2	+1	1.1 %	+17	18.1 %	127
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,061	+10	+40	3.9 %	+68	6.8 %	1,213
Public Health Nurse	175	177	186	183	-3	+6	3.7 %	+8	4.4 %	222
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	15	7	-7	+6	+6	+6	426.3 %	18
<i>Pre-registration Nurse Intern (COVID-19)</i>		3	0		-0				-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24		23	+23	+2	+2	+2	9.5 %	23
<i>Nursing/ Midwifery awaiting registration</i>	10	4	10	6	-4	-4	-4	-4	-41.9 %	7
Nursing/ Midwifery Student	32	32	25	36	+11	+4	12.0 %	+4	11.5 %	48
Nursing/ Midwifery other	10	9	10	10	+0	+1	8.1 %	+0	0.7 %	12
Nursing & Midwifery	1,700	1,756	1,826	1,843	+17	+87	5.0 %	+143	8.4 %	2,097
Therapy Professions	450	463	456	451	-6	-12	-2.6 %	+1	0.1 %	519
Health Science/ Diagnostics	3	4	3	3	-0	-1	-32.7 %	-0	-11.8 %	4
Social Care	371	400	432	426	-6	+26	6.6 %	+55	14.8 %	476
Social Workers	105	108	114	114	+1	+6	5.9 %	+10	9.3 %	130
Psychologists	81	87	86	87	+1	+0	0.2 %	+6	7.7 %	97
Pharmacy	40	38	40	41	+1	+4	9.7 %	+1	3.1 %	49
H&SC, Other	44	41	42	43	+1	+1	2.8 %	-2	-4.2 %	52
Health & Social Care Professionals	1,094	1,140	1,173	1,164	-8	+24	2.1 %	+70	6.4 %	1,327
Management (VIII & above)	73	85	91	92	+1	+7	8.6 %	+19	26.2 %	95
Administrative/ Supervisory (V to VII)	182	214	233	244	+11	+30	14.2 %	+62	34.1 %	263
Clerical (III & IV)	351	380	389	389	-0	+9	2.3 %	+38	11.0 %	454
Management & Administrative	606	679	714	725	+12	+46	6.8 %	+120	19.8 %	812
Support	410	402	394	395	+2	-7	-1.6 %	-15	-3.7 %	489
Maintenance/ Technical	41	46	47	47	+1	+1	2.9 %	+6	15.6 %	52
General Support	452	448	440	443	+3	-5	-1.2 %	-9	-2.0 %	541
Health Care Assistants	1,655	1,723	1,785	1,771	-13	+48	2.8 %	+117	7.0 %	2,081
Home Help	127	132	124	125	+0	-7	-5.3 %	-2	-1.7 %	234
Care, other	610	621	632	648	+16	+27	4.4 %	+38	6.3 %	741
Patient & Client Care	2,392	2,476	2,542	2,544	+3	+69	2.8 %	+153	6.4 %	3,056

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		8	10	12	+2	4.35	55.8 %	+12	-100.0 %	14

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	835	861	883	877	-6	15.42	1.8 %	+42	5.0 %	972
Consultants	48	53	54	55	+1	1.87	3.5 %	+7	15.1 %	60
Registrars	46	54	53	52	-1	-1.13	-2.1 %	+6	13.4 %	53
SHO/ Interns	21	20	23	23	-0	2.33	11.5 %	+2	8.6 %	24
Medical & Dental	115	127	130	130	-0	3.07	2.4 %	+15	13.2 %	137
Nurse/ Midwife Manager	117	117	116	116	+0	-1.54	-1.3 %	-1	-0.5 %	122
Nurse/ Midwife Specialist & AN/MP	40	47	51	50	-1	3.46	7.4 %	+10	25.6 %	55
Staff Nurse/ Staff Midwife	194	202	208	206	-2	4.38	2.2 %	+12	6.0 %	228
Public Health Nurse			1	1		1.00	-100.0 %	+1	-100.0 %	1
Public Health Nurse			1	1		1.00	-100.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	1	1	14	7	-7	6.21	1242.0 %	+5	389.8 %	17
Pre-registration Nurse Intern (COVID-19)		3	0		-0	-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3		3	+3	-0.12	-4.2 %	-7	-72.3 %	4
Nursing/ Midwifery Student	11	8	15	9	-5	1.70	22.0 %	-2	-15.9 %	21
Nursing/ Midwifery other	8	6	5	6	+0	-0.24	-4.1 %	-2	-25.6 %	7
Nursing & Midwifery	370	379	395	388	-7	8.76	2.3 %	+19	5.0 %	434
Therapy Professions	48	53	46	48	+2	-5.54	-10.4 %		0.0 %	53
Social Care	8	7	8	7	-1	0.14	1.9 %	-0	-3.0 %	9
Social Workers	34	38	41	41	-0	3.03	8.0 %	+7	19.2 %	45
Psychologists	31	29	30	29	-1	-0.36	-1.2 %	-2	-7.8 %	32
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	18	18	17	18	+1	-0.25	-1.4 %	-0	-1.4 %	21
Health & Social Care Professionals	140	147	143	144	+1	-2.98	-2.0 %	+4	2.6 %	161
Management (VIII & above)	3	4	5	5	-0	0.89	23.3 %	+2	65.8 %	5
Administrative/ Supervisory (V to VII)	16	17	18	18	-0	0.52	3.0 %	+2	13.4 %	19
Clerical (III & IV)	47	49	47	50	+3	0.74	1.5 %	+3	6.4 %	58
Management & Administrative	65	70	70	72	+2	2.15	3.1 %	+7	10.7 %	82
Support	18	17	18	18	+0	0.46	2.7 %	+0	0.4 %	20
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	20	20	+0	0.46	2.4 %	+0	1.1 %	22
Health Care Assistants	33	34	34	35	+1	0.51	1.5 %	+2	4.8 %	37
Care, other	92	84	91	88	-3	3.45	4.1 %	-4	-4.6 %	99
Patient & Client Care	125	119	125	123	-2	3.96	3.3 %	-3	-2.1 %	136

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	1,702	1,789	1,838	1,869	+31	80.01	4.5 %	+167	9.8 %	2,185
Consultants	11	13	13	12	-1	-0.40	-3.2 %	+1	6.1 %	14
Registrars	46	44	46	50	+4	6.20	14.2 %	+4	9.0 %	51
SHO/ Interns	6	9	11	10	-1	1.00	11.1 %	+4	67.2 %	10
Medical/ Dental, other	75	77	69	68	-1	-8.29	-10.8 %	-7	-9.4 %	91
Medical & Dental	139	142	139	140	+2	-1.49	-1.1 %	+2	1.2 %	166
Nurse/ Midwife Manager	80	86	100	99	-1	12.85	15.0 %	+18	22.7 %	108
Nurse/ Midwife Specialist & AN/MP	46	56	54	53	-1	-2.46	-4.4 %	+7	15.5 %	63
Staff Nurse/ Staff Midwife	205	199	208	204	-3	4.97	2.5 %	-1	-0.4 %	251
Public Health Nurse	175	177	185	182	-3	5.49	3.1 %	+7	3.8 %	221
<i>Post-registration Nurse/ Midwife Student</i>	21	23		23	+23	0.00	0.0 %	+2	9.5 %	23
Nursing/ Midwifery Student	21	23		23	+23	0.00	0.0 %	+2	9.5 %	23
<i>Nursing Education/Clinical</i>	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	548	563	+14	20.85	3.8 %	+33	6.2 %	668
Therapy Professions	267	257	246	250	+3	-7.65	-3.0 %	-17	-6.3 %	296
Health Science/ Diagnostics	0	1	1	1	-0	-0.38	-31.1 %	+1	281.8 %	2
Social Care	3	4	3	3		-0.78	-21.1 %	-0	-11.2 %	3
Social Workers	26	26	26	27	+0	0.44	1.7 %	+0	1.4 %	31
Psychologists	22	25	24	24	-0	-1.38	-5.5 %	+2	11.1 %	28
Pharmacy	32	31	33	34	+1	3.05	10.0 %	+2	5.9 %	39
H&SC, Other	24	21	22	22	+0	1.39	6.6 %	-2	-6.6 %	28
Health & Social Care Professionals	373	365	355	360	+4	-5.31	-1.5 %	-14	-3.6 %	427
Management (VIII & above)	33	30	33	34	+1	3.75	12.5 %	+1	2.1 %	36
Administrative/ Supervisory (V to VII)	76	87	99	108	+9	20.33	23.3 %	+32	41.6 %	114
Clerical (III & IV)	178	193	201	197	-4	4.26	2.2 %	+19	10.7 %	228
Management & Administrative	287	310	333	338	+5	28.34	9.1 %	+51	17.9 %	378
Support	116	110	109	107	-2	-3.29	-3.0 %	-9	-7.6 %	124
Maintenance/ Technical	9	9	9	9	+0	0.00	0.0 %	+1	7.2 %	10
General Support	125	120	118	116	-2	-3.29	-2.7 %	-8	-6.6 %	134
Health Care Assistants	121	184	209	208	-1	23.92	13.0 %	+87	71.9 %	251
Care, other	128	126	135	143	+8	16.99	13.5 %	+15	12.0 %	161
Patient & Client Care	249	310	344	351	+7	40.91	13.2 %	+102	41.2 %	412

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	3,978	4,125	4,248	4,248	+0	123.10	3.0 %	+270	6.8 %	4,983
Consultants	1	1	0		-0	-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2		-0.63	-21.0 %	-1	-21.0 %	3
<i>Senior House Officer</i>	9	9	10	10		0.91	10.1 %	+1	10.6 %	10
SHO/ Interns	9	9	10	10		0.91	10.1 %	+1	10.6 %	10
Medical/ Dental, other	5	3	3	3		0.00	0.0 %	-2	-39.2 %	5
Medical & Dental	18	16	16	15	-0	-0.26	-1.7 %	-2	-12.5 %	18
Nurse/ Midwife Manager	199	204	226	228	+2	23.65	11.6 %	+29	14.5 %	245
Nurse/ Midwife Specialist & AN/MP	8	7	8	8	-0	0.23	3.1 %	-0	-4.3 %	9
Staff Nurse/ Staff Midwife	593	620	636	651	+15	30.68	4.9 %	+57	9.6 %	734
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1		0.50	-100.0 %	+1	-100.0 %	1
<i>Nursing/ Midwifery awaiting registration</i>		1	10	3	-7	1.65	122.2 %	+3	-100.0 %	3
Nursing/ Midwifery Student		1	11	4	-7	2.15	159.3 %	+4	-100.0 %	4
<i>Nursing Education/Clinical</i>	1	2	2	2		0.00	0.0 %	+1	200.0 %	2
<i>Other Nursing/ Midwifery</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	2	3	3		1.00	66.7 %	+2	400.0 %	3
Nursing & Midwifery	801	834	882	892	+10	57.71	6.9 %	+91	11.4 %	995
Therapy Professions	136	152	164	153	-11	1.19	0.8 %	+17	12.8 %	170
Health Science/ Diagnostics	3	3	2	2		-1.00	-33.3 %	-1	-33.3 %	2
Social Care	360	389	421	416	-5	26.95	6.9 %	+56	15.4 %	464
Social Workers	44	44	46	47	+1	2.87	6.5 %	+3	6.4 %	54
Psychologists	28	32	32	34	+2	1.95	6.1 %	+6	22.5 %	37
Pharmacy	7	6	7	7		0.61	10.1 %	-1	-8.8 %	9
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	675	661	-14	32.57	5.2 %	+80	13.8 %	739
Management (VIII & above)	37	50	53	52	-0	2.69	5.4 %	+16	42.1 %	53
Administrative/ Supervisory (V to VII)	91	106	110	111	+1	4.59	4.3 %	+20	22.5 %	121
Clerical (III & IV)	126	138	139	141	+1	2.74	2.0 %	+15	11.8 %	166
Management & Administrative	253	294	302	304	+2	10.02	3.4 %	+51	20.0 %	340
Support	277	274	267	270	+3	-3.78	-1.4 %	-7	-2.4 %	345
Maintenance/ Technical	30	35	35	36	+1	1.34	3.9 %	+6	18.5 %	40
General Support	307	309	303	306	+4	-2.44	-0.8 %	-1	-0.3 %	385
Health Care Assistants	1,500	1,504	1,541	1,528	-13	24.01	1.6 %	+28	1.9 %	1,793
Home Help	127	132	124	125	+0	-6.99	-5.3 %	-2	-1.7 %	234
Care, other	391	408	405	416	+11	8.48	2.1 %	+26	6.5 %	479
Patient & Client Care	2,018	2,043	2,070	2,069	-1	25.50	1.2 %	+51	2.5 %	2,506

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	2,982	3,103	3,240	3,249	+9	+146	4.7 %	+268	9.0 %	3,836
Consultants	1	1	0		-0	-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2		-1	-21.0 %	-1	-21.0 %	3
<i>Senior House Officer</i>	7	7	8	8		+1	13.0 %	+1	13.6 %	8
SHO/ Interns	7	7	8	8		+1	13.0 %	+1	13.6 %	8
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	12	12	12	11	-0	-0	-2.3 %	-0	-1.9 %	12
Nurse/ Midwife Manager	122	118	130	131	+1	+13	10.8 %	+9	7.6 %	144
Nurse/ Midwife Specialist & AN/MP	5	4	4	4			0.0 %	-1	-16.0 %	5
Staff Nurse/ Staff Midwife	374	378	394	410	+16	+32	8.5 %	+36	9.6 %	471
<i>Nursing/ Midwifery awaiting registration</i>			8	1	-7	+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			9	2	-7	+2	-100.0 %	+2	-100.0 %	2
<i>Other Nursing/ Midwifery</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Nursing Education/Clinical</i>	1	2	2	2			0.0 %	+1	200.0 %	2
Nursing/ Midwifery other	1	2	3	3		+1	66.7 %	+2	400.0 %	3
Nursing & Midwifery	502	502	540	550	+10	+48	9.5 %	+48	9.5 %	625
Therapy Professions	122	138	148	140	-8	+2	1.1 %	+18	14.9 %	155
<i>Phlebotomists</i>	1						-100.0 %	-1	-100.0 %	
<i>Clinical Measurement</i>	1	2	2	2			0.0 %	+1	100.0 %	2
<i>Radiographers</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Social Care	360	389	421	416	-5	+27	6.9 %	+56	15.4 %	464
Social Workers	33	32	34	35	+1	+3	10.2 %	+2	4.9 %	40
Psychologists	28	32	32	34	+2	+2	6.1 %	+6	22.5 %	37
<i>Pharmacy</i>	5	4	5	5		+1	15.2 %	-0	-2.9 %	7
Pharmacy	5	4	5	5		+1	15.2 %	-0	-2.9 %	7
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	642	633	-9	+33	5.6 %	+80	14.6 %	707
Management (VIII & above)	32	43	46	47	+0	+4	9.4 %	+15	45.9 %	47
Administrative/ Supervisory (V to VII)	79	92	92	93	+1	+1	1.6 %	+14	18.0 %	102
Clerical (III & IV)	92	101	103	104	+2	+3	3.3 %	+13	13.9 %	125
Management & Administrative	203	236	242	244	+3	+9	3.7 %	+42	20.5 %	274
Support	167	155	153	154	+1	-1	-0.8 %	-13	-7.7 %	215
Maintenance/ Technical	28	33	33	34	+1	+1	4.1 %	+6	19.9 %	38
General Support	195	188	186	188	+2	+0	0.0 %	-7	-3.7 %	253
Health Care Assistants	1,112	1,146	1,201	1,194	-7	+48	4.1 %	+81	7.3 %	1,408
<i>Home Helps</i>	19	17	17	17	-1	-0	-2.6 %	-3	-13.8 %	82
Home Help	19	17	17	17	-1	-0	-2.6 %	-3	-13.8 %	82
Care, other	386	403	401	412	+11	+9	2.4 %	+26	6.8 %	475
Patient & Client Care	1,518	1,566	1,619	1,623	+4	+57	3.6 %	+105	6.9 %	1,965

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Older People	996	1,021	1,007	999	-9	-23	-2.2 %	+3	0.3 %	1,147
Senior House Officer	2	2	2	2			0.0 %		0.0 %	2
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	96	97	+1	+11	12.6 %	+20	25.4 %	101
Nurse/ Midwife Specialist & AN/MP	3	3	3	3	-0	+0	7.5 %	+0	17.1 %	4
Staff Nurse/ Staff Midwife	219	242	241	240	-1	-2	-0.6 %	+21	9.7 %	263
Nursing/ Midwifery awaiting registration		1	2	2		+1	48.1 %	+2	-100.0 %	2
Nursing/ Midwifery Student		1	2	2		+1	48.1 %	+2	-100.0 %	2
Nursing & Midwifery	299	332	342	342	-0	+10	3.1 %	+43	14.5 %	370
Health & Social Care Professionals	28	29	32	28	-4	-1	-2.6 %	-0	-0.4 %	32
Management (VIII & above)	5	7	6	6	-0	-1	-18.2 %	+1	17.4 %	6
Administrative/ Supervisory (V to VII)	12	15	18	18	-0	+3	21.7 %	+6	53.5 %	19
Clerical (III & IV)	34	37	36	36	-0	-1	-1.7 %	+2	6.1 %	41
Management & Administrative	51	59	61	60	-1	+1	2.1 %	+9	18.0 %	66
Support	110	119	115	116	+2	-2	-2.1 %	+6	5.7 %	130
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	117	118	+2	-2	-2.0 %	+6	5.6 %	132
Health Care Assistants	388	358	340	334	-6	-23	-6.6 %	-54	-13.8 %	385
Home Help	108	115	107	108	+1	-7	-5.7 %	+0	0.5 %	152
Care, other	5	5	4	4	+0	-1	-20.0 %	-1	-17.2 %	4
Patient & Client Care	500	477	451	446	-5	-31	-6.5 %	-54	-10.8 %	541

CHO 7 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	6,515	6,783	6,979	7,006	+27	+223	3.3 %	+491	7.5 %	8,154
HSE	3,151	3,319	3,346	3,356	+10	+37	1.1 %	+205	6.5 %	3,903
Section 38 Voluntary Agencies	3,363	3,464	3,632	3,650	+17	+186	5.4 %	+287	8.5 %	4,251

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,151	3,319	3,346	3,356	+10	+37	1.1 %	+205	6.5 %	3,903
Consultants	54	58	59	60	+1	+2	3.2 %	+6	11.9 %	65
Registrars	87	91	93	96	+3	+5	5.6 %	+9	10.7 %	98
SHO/ Interns	24	25	30	29	-1	+3	13.2 %	+5	20.1 %	30
Medical/ Dental, other	78	77	70	69	-1	-8	-10.7 %	-9	-11.7 %	93
Medical & Dental	242	252	252	254	+2	+2	0.8 %	+11	4.7 %	286
Nurse/ Midwife Manager	231	248	267	267	+1	+19	7.8 %	+36	15.5 %	283
Nurse/ Midwife Specialist & AN/MP	61	68	72	69	-2	+1	2.1 %	+9	14.3 %	76
Staff Nurse/ Staff Midwife	520	545	549	542	-7	-3	-0.6 %	+23	4.4 %	617
Public Health Nurse	175	177	186	183	-3	+6	3.7 %	+8	4.4 %	222
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	14	7	-7	+5	1242.0 %	+5	389.8 %	17
<i>Pre-registration Nurse Intern (COVID-19)</i>		3	0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24		23	+23	+2	-4.2 %	+2	9.5 %	23
<i>Nursing/ Midwifery awaiting registration</i>	10	4	2	5	+3	-5	12.6 %	-5	-52.0 %	6
Nursing/ Midwifery Student	32	32	17	34	+18	+2	7.3 %	+2	6.9 %	46
Nursing/ Midwifery other	8	6	5	6	+0	-0	-4.1 %	-2	-25.6 %	7
Nursing & Midwifery	1,027	1,076	1,096	1,102	+6	+26	2.5 %	+75	7.3 %	1,251
Therapy Professions	325	340	316	310	-6	-30	-8.8 %	-15	-4.7 %	358
Social Care	11	11	11	10	-1	-1	-5.8 %	-1	-5.5 %	12
Social Workers	67	73	73	72	-1	-0	-0.5 %	+5	7.8 %	82
Psychologists	62	64	65	64	-1	+0	0.7 %	+3	4.1 %	71
Pharmacy	25	24	25	26	+1	+2	7.3 %	+0	1.9 %	29
H&SC, Other	43	40	40	41	+1	+1	2.9 %	-2	-4.3 %	50
Health & Social Care Professionals	533	551	530	524	-7	-28	-5.0 %	-9	-1.8 %	602
Management (VIII & above)	40	47	49	49	+0	+2	4.8 %	+9	23.0 %	52
Administrative/ Supervisory (V to VII)	96	123	136	147	+11	+25	20.1 %	+52	53.8 %	157
Clerical (III & IV)	241	263	266	264	-2	+1	0.6 %	+23	9.5 %	305
Management & Administrative	377	432	452	461	+9	+28	6.6 %	+84	22.2 %	514
Support	171	177	173	173	+0	-5	-2.7 %	+2	1.3 %	196
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	178	178	+0	-5	-2.6 %	+2	1.1 %	202
Health Care Assistants	441	470	475	469	-6	-0	-0.1 %	+28	6.3 %	540
Home Help	127	132	124	125	+0	-7	-5.3 %	-2	-1.7 %	234
Care, other	227	223	239	244	+5	+20	9.1 %	+16	7.2 %	274
Patient & Client Care	796	825	839	838	-1	+13	1.6 %	+42	5.3 %	1,048

Section 38 Voluntary Agencies

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,363	3,464	3,632	3,650	+17	+186	5.4 %	+287	8.5 %	4,251
Consultants	6	8	8	7	-1	-1	-11.6 %	+1	15.5 %	9
Registrars	8	9	8	8	+0	-1	-7.1 %	+0	4.5 %	9
<i>Senior House Officer</i>	12	13	14	14	+0	+2	7.0 %	+2	16.5 %	14
SHO/ Interns	12	13	14	14	+0	+1	7.0 %	+2	16.5 %	14
<i>Other Medical</i>	2	2	2	2	+0	+0	0.4 %	+0	2.5 %	3
Medical/ Dental, other	2	2	2	2	+0	+0	0.4 %	+0	2.5 %	3
Medical & Dental	29	33	33	32	-1	-1	-2.0 %	+3	11.8 %	35
Nurse/ Midwife Manager	165	160	174	175	+1	+16	9.8 %	+11	6.5 %	192
Nurse/ Midwife Specialist & AN/MP	33	42	41	41	+0	-0	-0.6 %	+8	25.1 %	51
Staff Nurse/ Staff Midwife	473	476	502	519	+17	+43	9.0 %	+45	9.6 %	596
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Nursing/ Midwifery awaiting registration</i>			8	1	-7	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			9	2	-7	+2	-100.0 %	+2	-100.0 %	2
Nursing/ Midwifery other	3	4	5	5		+1	28.6 %	+2	80.0 %	5
Nursing & Midwifery	673	680	730	741	+11	+61	9.0 %	+68	10.1 %	846
Therapy Professions	125	123	140	141	+0	+18	14.7 %	+16	12.5 %	161
<i>Radiographers</i>	1	1				-1	-100.0 %	-1	-100.0 %	
<i>Clinical Measurement</i>	1	2	2	2		+1	0.0 %	+1	100.0 %	2
<i>Phlebotomists</i>	1	1	1	1	-0	-0	-31.1 %	-0	-31.1 %	2
Health Science/ Diagnostics	3	4	3	3	-0	-1	-32.7 %	-0	-11.8 %	4
Social Care	360	389	421	416	-5	+27	6.9 %	+56	15.4 %	464
Social Workers	37	35	40	42	+2	+7	19.0 %	+5	12.1 %	48
Psychologists	19	23	21	23	+1	-0	-1.1 %	+4	19.1 %	26
<i>Pharmacy</i>	15	14	15	15	+0	+1	14.0 %	+1	5.2 %	20
Pharmacy	15	14	15	15	+0	+2	14.0 %	+1	5.2 %	20
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	642	641	-2	+52	8.8 %	+80	14.2 %	725
Management (VIII & above)	33	38	43	43	+0	+5	13.4 %	+10	30.0 %	43
Administrative/ Supervisory (V to VII)	86	91	97	97	+0	+6	6.1 %	+11	12.2 %	106
Clerical (III & IV)	109	117	123	125	+2	+7	6.2 %	+16	14.3 %	149
Management & Administrative	229	247	262	265	+2	+18	7.3 %	+36	15.7 %	298
Support	240	224	221	223	+2	-2	-0.8 %	-17	-7.3 %	293
Maintenance/ Technical	35	41	41	42	+1	+1	3.3 %	+7	18.8 %	46
General Support	275	265	262	265	+2	-1	-0.2 %	-11	-3.9 %	339
Health Care Assistants	1,213	1,253	1,310	1,302	-8	+49	3.9 %	+89	7.3 %	1,541
Care, other	383	398	393	405	+11	+7	1.8 %	+22	5.7 %	467
Patient & Client Care	1,596	1,651	1,703	1,707	+4	+56	3.4 %	+111	6.9 %	2,008

CHO 7 Employment by S38 Agency: October 2021

Cheeverstown House

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	396	395	422	430	+8	+36	9.0 %	+34	8.6 %	489
Consultant Psychiatry	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1		-0	-16.7 %	-0	-16.7 %	1
Clinical Nurse/ Midwife Manager	24	25	33	33		+9	30.3 %	+9	35.7 %	36
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	26	27	34	34		+7	24.3 %	+8	29.1 %	37
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	44	47	+3	-31	-46.2 %	-31	-39.8 %	50
Staff Nurses [General/ Children's]	30	19	60	60		+30	208.3 %	+30	100.7 %	66
Staff Nurse/ Staff Midwife	107	106	103	106	+3	+0	0.4 %	-1	-0.8 %	116
Nursing & Midwifery	135	134	138	141	+3	+7	5.2 %	+7	5.0 %	155
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	3	4	+1	-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	3	3		+0	0.0 %	+0	11.7 %	4
Speech & Language Therapists	5	7	6	6		+0	-14.8 %	+0	8.3 %	6
Therapy Professions	14	13	12	13	+1		0.0 %	-0	-2.0 %	16
Social Care	35	35	43	43		+8	24.6 %	+8	24.0 %	45
Social Care	35	35	43	43		+9	24.6 %	+8	24.0 %	45
Social Workers	6	4	5	5		-1	25.0 %	-1	-9.1 %	5
Social Workers	6	4	5	5		+1	25.0 %	-1	-9.1 %	5
Psychologists	4	5	3	4	+1		-20.0 %		0.0 %	4
Psychologists	4	5	3	4	+1	-1	-20.0 %		0.0 %	4
Pharmacy	1	0	1	1			31.6 %		0.0 %	1
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	66	68	+2	+9	14.6 %	+8	12.6 %	73
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	2	4	4		+3	100.0 %	+3	300.0 %	4
Management (VIII & above)	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Middle Management (V-VII)	15	15	15	15		+1	4.0 %	+1	4.2 %	16
Administrative/ Supervisory (V to VII)	15	15	15	15		+1	4.0 %	+1	4.2 %	16
General Administrative (III & IV)	11	12	15	15		+4	21.7 %	+4	36.1 %	18
Clerical (III & IV)	11	12	15	15		+3	21.7 %	+4	36.1 %	18
Management & Administrative	28	30	35	35		+5	17.5 %	+8	27.3 %	39
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	15	16	+1	-1	-3.4 %	-1	-3.4 %	25
Other Support	8	8	10	11	+1	+3	31.3 %	+3	31.3 %	12
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	27	29	+2	+2	7.2 %	+2	7.2 %	41

Maintenance	4	4	4	4			0.0 %		0.0 %	4
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	30	32	+2	+2	6.4 %	+2	6.4 %	45
HCA, Nurse's Aide, etc.	130	129	139	140	+1	+10	8.7 %	+10	7.6 %	162
Health Care Assistants	130	129	139	140	+1	+11	8.7 %	+10	7.6 %	162
Other Care Grades	12	11	12	12		+0	16.7 %	+0	3.2 %	14
Care, other	12	11	12	12		+2	16.7 %	+0	3.2 %	14
Patient & Client Care	142	139	151	152	+1	+13	9.3 %	+10	7.3 %	176

Kare, Newbridge, Co Kildare

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	360	377	415	414	-2	+37	9.8 %	+54	15.0 %	507
Clinical Nurse/ Midwife Manager	12	7	8	8		-4	13.0 %	-4	-31.0 %	9
Nurse/ Midwife Manager	12	7	8	8		+1	13.0 %	-4	-31.0 %	9
Staff Nurse [Intellectual Disability]	19	21	15	15	+0	-4	-29.5 %	-4	-22.3 %	20
Staff Nurses [General/ Children's]	3	4	6	5	-0	+2	36.4 %	+2	71.3 %	8
Staff Nurse/ Staff Midwife	23	25	21	20	-0	-5	-19.1 %	-2	-9.1 %	28
Nursing & Midwifery	34	33	29	29	-0	-4	-11.9 %	-6	-16.7 %	37
Occupational Therapists	6	5	8	7	-1	+0	22.4 %	+0	3.6 %	8
Physiotherapists	5	5	5	5	-0	-0	-4.0 %	-0	-5.2 %	5
Speech & Language Therapists	4	3	5	5		+1	69.1 %	+1	32.5 %	5
Therapy Professions	15	13	17	16	-1	+3	22.7 %	+1	7.6 %	18
Social Care	61	68	81	80	-1	+19	18.3 %	+19	31.1 %	95
Social Care	61	68	81	80	-1	+12	18.3 %	+19	31.1 %	95
Social Workers	4	4	3	4	+1	+1	15.8 %	+1	15.8 %	6
Social Workers	4	4	3	4	+1	+1	15.8 %	+1	15.8 %	6
Psychologists	4	7	8	8		+3	2.7 %	+3	76.3 %	9
Psychologists	4	7	8	8		+0	2.7 %	+3	76.3 %	9
Health & Social Care Professionals	84	92	109	108	-1	+16	17.6 %	+24	28.7 %	128
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	5	5	5			0.0 %		0.0 %	5
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Middle Management (V-VII)	12	13	14	14	+0	+1	2.6 %	+1	9.9 %	14
Administrative/ Supervisory (V to VII)	12	13	14	14	+0	+0	2.6 %	+1	9.9 %	14
General Administrative (III & IV)	12	14	15	15	+0	+4	5.9 %	+4	31.4 %	17
Clerical (III & IV)	12	14	15	15	+0	+1	5.9 %	+4	31.4 %	17
Management & Administrative	30	34	35	35	+0	+1	3.5 %	+5	16.2 %	37
Household Services	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
HCA, Nurse's Aide, etc.	101	106	124	121	-4	+20	14.5 %	+20	20.1 %	162
Health Care Assistants	101	106	124	121	-4	+15	14.5 %	+20	20.1 %	162
Other Care Grades	109	112	117	120	+3	+11	7.3 %	+11	10.0 %	137
Care, other	109	112	117	120	+3	+8	7.3 %	+11	10.0 %	137
Patient & Client Care	210	218	241	241	-0	+23	10.8 %	+31	14.8 %	299

Our Lady's Hospice & Care Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	482	496	517	517	+0	+21	4.3 %	+35	7.3 %	607
Consultant Medicine	6	8	8	7	-1	+2	-5.3 %	+2	26.5 %	9
Consultants	6	8	8	7	-1	-0	-5.3 %	+2	26.5 %	9
Registrar	2	2	2	2			0.0 %		0.0 %	2
Specialist Registrar	3	4	4	4	+0	+1	-0.2 %	+1	33.0 %	4
Registrars	5	6	6	6	+0	-0	-0.2 %	+1	19.8 %	6
Senior House Officer	5	6	6	6	+0	+1	0.0 %	+1	20.5 %	6
SHO/ Interns	5	6	6	6	+0		0.0 %	+1	20.5 %	6
Other Medical	1	1	1	1	+0	+0	0.7 %	+0	4.4 %	2
Medical/ Dental, other	1	1	1	1	+0	+0	0.7 %	+0	4.4 %	2
Medical & Dental	17	21	21	21	-0	-0	-1.9 %	+4	21.0 %	23
Clinical Nurse/ Midwife Manager	40	39	42	42	-0	+1	7.3 %	+1	3.6 %	46
Director Nursing/Midwifery, Assistant	3	4	4	4		+1	0.0 %	+1	33.3 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	47	47	-0	+3	6.5 %	+2	5.5 %	51
Advanced Nurse/ Midwife Practitioner	2	3	2	2	-0	+1	-6.7 %	+1	53.9 %	3
Clinical Nurse/ Midwife Specialist	27	35	34	35	+0	+7	-0.2 %	+7	27.5 %	43
Nurse/ Midwife Specialist & AN/MP	29	37	37	37	+0	-0	-0.6 %	+8	28.9 %	46
Staff Nurses [General/ Children's]	99	98	107	108	+1	+9	11.1 %	+9	9.5 %	125
Staff Nurse/ Staff Midwife	99	98	107	108	+1	+11	11.1 %	+9	9.5 %	125
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	193	194	+1	+13	7.4 %	+20	11.6 %	224
Dietitians	2	3	3	3	+0	+1	-12.8 %	+1	44.4 %	3
Occupational Therapists	15	12	16	16	+0	+1	34.8 %	+1	6.3 %	20
Physiotherapists	18	18	16	16	+0	-1	-10.4 %	-1	-7.4 %	22
Speech & Language Therapists	2	2	2	2	-0	+0	18.5 %	+0	18.5 %	3
Therapy Professions	37	36	38	38	+0	+2	6.6 %	+1	2.2 %	48
Phlebotomists	0	1	1	1	-0	+1	-31.1 %	+1	281.8 %	2
Health Science/ Diagnostics	0	1	1	1	-0	-0	-31.1 %	+1	281.8 %	2
Social Workers	11	10	12	12	+0	+1	16.0 %	+1	9.4 %	14
Social Workers	11	10	12	12	+0	+2	16.0 %	+1	9.4 %	14
Psychologists	1	1	1	1	-0	-0	-5.0 %	-0	-5.0 %	1
Psychologists	1	1	1	1	-0	-0	-5.0 %	-0	-5.0 %	1
Pharmacy	10	9	10	11	+0	+1	13.5 %	+1	9.1 %	13
Pharmacy	10	9	10	11	+0	+1	13.5 %	+1	9.1 %	13
Health & Social Care Professionals	59	57	61	62	+1	+5	8.5 %	+3	5.7 %	78
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	3	3	-0		0.0 %		0.0 %	3
Management (VIII & above)	4	4	4	4	-0		0.0 %		0.0 %	4
Middle Management (V-VII)	21	19	21	21	+0	+0	12.2 %	+0	1.6 %	22
Administrative/ Supervisory (V to VII)	21	19	21	21	+0	+2	12.2 %	+0	1.6 %	22
General Administrative (III & IV)	25	29	31	31	-1	+5	5.6 %	+5	21.7 %	36
Clerical (III & IV)	25	29	31	31	-1	+2	5.6 %	+5	21.7 %	36
Management & Administrative	50	51	56	55	-0	+4	7.6 %	+6	11.6 %	62
Catering	11	11	11	12	+0	+1	6.9 %	+1	7.6 %	13
Household Services	54	49	48	48	-0	-6	-2.7 %	-6	-10.5 %	56
Portering	9	9	9	9	+0	+0	0.5 %	+0	1.0 %	9

Support	73	69	68	69	+0	-1	-0.8 %	-5	-6.4 %	78
Maintenance	6	7	7	7	+0	+1	0.0 %	+1	16.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	+0		0.0 %	+1	14.3 %	8
General Support	80	77	76	77	+0	-1	-0.7 %	-4	-4.6 %	86
HCA, Nurse's Aide, etc.	102	108	109	108	-1	+7	0.9 %	+7	6.6 %	134
Health Care Assistants	102	108	109	108	-1	+1	0.9 %	+7	6.6 %	134
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	1	1				-1	-100.0 %	-1	-100.0 %	
Patient & Client Care	102	108	109	108	-1	+0	0.2 %	+6	5.9 %	134

Peamount Hospital (Newcastle)

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	486	483	528	525	-3	+42	8.7 %	+38	7.9 %	616
Registrar	2	1	1	1		-1	37.0 %	-1	-31.5 %	2
Specialist Registrar		1					-100.0 %		-100.0 %	
Registrars	2	2	1	1		-1	-31.5 %	-1	-31.5 %	2
Senior House Officer	7	7	8	8		+1	13.0 %	+1	13.6 %	8
SHO/ Interns	7	7	8	8		+1	13.0 %	+1	13.6 %	8
Medical & Dental	9	9	9	9		+0	3.1 %	+0	3.6 %	10
Clinical Nurse/ Midwife Manager	23	23	30	30	+0	+7	29.8 %	+7	31.3 %	34
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	34	34	+0	+6	21.3 %	+7	27.0 %	38
Advanced Nurse/ Midwife Practitioner		2	2	2		+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	93	93		+33	23.2 %	+33	55.2 %	106
Staff Nurse/ Staff Midwife	82	75	93	93		+17	23.2 %	+11	13.6 %	106
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	129	130	+0	+23	22.1 %	+19	17.5 %	147
Dietitians	4	3	5	5		+1	50.0 %	+1	13.9 %	5
Occupational Therapists	9	8	13	13		+4	60.2 %	+4	41.7 %	13
Physiotherapists	12	12	16	16		+5	39.8 %	+5	39.8 %	18
Speech & Language Therapists	5	6	7	7		+2	9.5 %	+2	36.5 %	7
Therapy Professions	29	29	40	40		+11	40.2 %	+11	36.3 %	43
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Measurement	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Health Science/ Diagnostics	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Social Care	2	4	5	5		+3	17.4 %	+3	184.1 %	5
Social Care	2	4	5	5		+1	17.4 %	+3	184.1 %	5
Social Workers	5	5	6	6		+1	28.2 %	+1	28.2 %	7
Social Workers	5	5	6	6		+1	28.2 %	+1	28.2 %	7
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Psychologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Pharmacy	4	4	4	4		-0	13.5 %	-0	-3.3 %	6
Pharmacy	4	4	4	4		+0	13.5 %	-0	-3.3 %	6
Health & Social Care Professionals	43	44	58	58		+14	30.6 %	+15	33.8 %	64
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	3	3	4	4		+1	31.3 %	+1	31.3 %	4
Management (VIII & above)	4	4	5	5		+1	23.5 %	+1	23.5 %	5
Middle Management (V-VII)	14	17	16	16		+2	-4.0 %	+2	15.5 %	20
Administrative/ Supervisory (V to VII)	14	17	16	16		-1	-4.0 %	+2	15.5 %	20
General Administrative (III & IV)	20	19	20	20		-0	0.4 %	-0	-2.1 %	26
Clerical (III & IV)	20	19	20	20		+0	0.4 %	-0	-2.1 %	26
Management & Administrative	38	40	41	41		+0	0.9 %	+3	7.1 %	51
Catering	3	3	2	2		-1	-21.0 %	-1	-21.0 %	3
Household Services	39	37	41	40	-2	+1	8.2 %	+1	2.1 %	53

Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	45	43	-2	-1	-2.8 %	-4	-8.2 %	57
Maintenance	6	7	6	6		+0	-18.9 %	+0	3.3 %	6
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	9	9		-0	-3.6 %	+1	15.7 %	9
General Support	54	53	53	52	-2	-2	-2.9 %	-3	-4.9 %	66
HCA, Nurse's Aide, etc.	224	223	231	229	-1	+6	2.8 %	+6	2.6 %	271
Health & Social Care Assistants	4	3	5	5		+1	62.5 %	+1	16.0 %	6
Health Care Assistants	228	226	236	234	-1	+8	3.6 %	+7	2.9 %	277
Other Care Grades	3	3	1	1		-2	-69.5 %	-2	-70.6 %	1
Care, other	3	3	1	1		-2	-69.5 %	-2	-70.6 %	1
Patient & Client Care	231	230	237	235	-1	+6	2.6 %	+4	1.8 %	278

Stewart's Hospital, (Palmerstown)

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	852	914	951	961	+10	+47	5.2 %	+109	12.9 %	1,118
Consultant Paediatrics	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Consultants	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	32	32		-2	5.0 %	-2	-4.5 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	33	33		+2	4.7 %	-3	-7.0 %	35
Staff Nurse [Intellectual Disability]	73	81	81	89	+9	+16	10.6 %	+16	22.5 %	104
Staff Nurse/ Staff Midwife	73	81	81	89	+9	+9	10.6 %	+16	22.5 %	104
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration			8	1	-7	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			9	2	-7	+2	-100.0 %	+2	-100.0 %	2
Nursing Education/Clinical	1	1	1	1			0.0 %		0.0 %	1
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	2	2		+1	200.0 %	+1	200.0 %	2
Nursing & Midwifery	109	113	124	125	+2	+13	11.1 %	+16	15.0 %	143
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	9	8	-1	+4	36.1 %	+4	113.0 %	8
Physiotherapists	5	4	3	3		-2	-28.6 %	-2	-44.4 %	3
Speech & Language Therapists	6	8	11	11		+5	31.4 %	+5	87.3 %	11
Therapy Professions	16	19	22	21	-1	+2	7.9 %	+5	31.3 %	22
Social Care	10	13	22	24	+2	+14	84.6 %	+14	140.0 %	24
Social Care	10	13	22	24	+2	+11	84.6 %	+14	140.0 %	24
Social Workers	6	6	7	7	+1	+2	17.5 %	+2	27.6 %	9
Social Workers	6	6	7	7	+1	+1	17.5 %	+2	27.6 %	9
Psychologists	4	4	5	5		+1	42.9 %	+1	25.0 %	5
Psychologists	4	4	5	5		+2	42.9 %	+1	25.0 %	5
Health & Social Care Professionals	35	42	55	57	+2	+15	36.1 %	+21	60.6 %	60
Executive Management	2	3	4	4		+2	33.3 %	+2	100.0 %	4
Senior Management (VIII & GM)	9	13	13	13		+4	1.4 %	+4	44.4 %	13
Management (VIII & above)	11	16	17	17		+1	7.5 %	+6	54.5 %	17
Middle Management (V-VII)	13	16	21	21		+8	31.0 %	+8	58.9 %	23
Other Administrative	1	1				-1	-100.0 %	-1	-100.0 %	
Administrative/ Supervisory (V to VII)	14	17	21	21		+4	24.6 %	+7	49.5 %	23
General Administrative (III & IV)	23	24	23	26	+3	+3	7.2 %	+3	11.9 %	31
Clerical (III & IV)	23	24	23	26	+3	+2	7.2 %	+3	11.9 %	31
Management & Administrative	48	57	61	64	+3	+7	12.4 %	+16	32.4 %	71
Catering	9	7	7	7		-2	0.0 %	-2	-21.8 %	7
Household Services	41	42	40	40	+0	-1	-3.4 %	-1	-2.8 %	65
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	53	53	+0	-1	-2.5 %	-4	-7.0 %	79
Maintenance	4	4	4	4			0.0 %		0.0 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	16.7 %	+2	40.0 %	7
General Support	62	60	60	60	+0	-0	-0.6 %	-2	-3.2 %	86
HCA, Nurse's Aide, etc.	481	520	533	539	+5	+58	3.6 %	+58	12.0 %	623

Health Care Assistants	481	520	533	539	+5	+19	3.6 %	+58	12.0 %	623
Other Care Grades	116	122	118	117	-2	+1	-4.4 %	+1	0.6 %	135
Care, other	116	122	118	117	-2	-5	-4.4 %	+1	0.6 %	135
Patient & Client Care	597	642	651	655	+4	+14	2.1 %	+58	9.8 %	758

St. John of God Liffey Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	787	801	799	803	+3	+2	0.3 %	+15	2.0 %	914
Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	20	22	18	19	+1	-1	-14.5 %	-1	-6.6 %	21
Director of Nursing/Midwifery			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	18	20	+1	-2	-9.9 %	-0	-1.6 %	22
Clinical Nurse/ Midwife Specialist	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Specialist & AN/MP	1	1	1	1			0.0 %		0.0 %	1
Staff Nurse [Intellectual Disability]	3	2	74	79	+5	+76	3097.6 %	+76	2890.9 %	88
Staff Nurses [General/ Children's]	87	88	23	23	-0	-65	-74.2 %	-65	-73.9 %	29
Staff Nurse/ Staff Midwife	90	91	97	101	+4	+11	11.7 %	+11	12.6 %	117
Nursing & Midwifery	111	113	116	122	+5	+8	7.4 %	+11	10.0 %	140
Occupational Therapists	6	4	3	4	+1	-2	-3.6 %	-2	-32.9 %	4
Physiotherapists	3	3	4	5	+0	+2	60.8 %	+2	58.7 %	5
Speech & Language Therapists	6	6	4	4	+0	-1	-29.2 %	-1	-23.9 %	5
Therapy Professions	15	13	12	13	+1	-0	-1.1 %	-2	-10.7 %	14
Social Care	253	269	270	264	-6	+11	-2.1 %	+11	4.3 %	295
Social Care	253	269	270	264	-6	-6	-2.1 %	+11	4.3 %	295
Social Workers	6	6	7	7	-0	+0	16.0 %	+0	6.3 %	7
Social Workers	6	6	7	7	-0	+1	16.0 %	+0	6.3 %	7
Psychologists	6	6	5	5	+0	-1	-22.3 %	-1	-18.4 %	6
Psychologists	6	6	5	5	+0	-1	-22.3 %	-1	-18.4 %	6
Health & Social Care Professionals	280	295	293	289	-5	-6	-2.1 %	+9	3.1 %	322
Senior Management (VIII & GM)	6	5	6	6	+0	-0	19.4 %	-0	-0.7 %	6
Management (VIII & above)	6	5	6	6	+0	+1	19.4 %	-0	-0.7 %	6
Middle Management (V-VII)	11	11	10	10		-1	-8.9 %	-1	-4.8 %	11
Other Administrative	0					-0	-100.0 %	-0	-100.0 %	
Administrative/ Supervisory (V to VII)	11	11	10	10		-1	-8.9 %	-1	-6.0 %	11
General Administrative (III & IV)	18	18	19	18	-1	+0	1.3 %	+0	0.8 %	21
Clerical (III & IV)	18	18	19	18	-1	+0	1.3 %	+0	0.8 %	21
Management & Administrative	35	34	35	34	-0	+0	0.6 %	-1	-1.6 %	38
Catering	8	7	4	4		-4	-46.1 %	-4	-53.5 %	4
Household Services	27	22	24	24	+1	-3	10.8 %	-3	-9.7 %	28
Support	35	29	27	28	+1	-1	-2.3 %	-7	-19.4 %	32
Maintenance	12	14	14	15	+1	+2	4.6 %	+2	19.8 %	18
Maintenance/ Technical	12	14	14	15	+1	+1	4.6 %	+2	19.8 %	18
General Support	47	43	41	43	+2	-0	-0.0 %	-4	-9.0 %	50
HCA, Nurse's Aide, etc.	172	165	168	160	-8	-12	-3.4 %	-12	-7.2 %	183
Health Care Assistants	172	165	168	160	-8	-6	-3.4 %	-12	-7.2 %	183
Other Care Grades	142	149	145	154	+9	+13	3.7 %	+13	9.1 %	180
Care, other	142	149	145	154	+9	+6	3.7 %	+13	9.1 %	180
Patient & Client Care	314	314	313	314	+1	-0	-0.1 %	+1	0.2 %	363

CHO 7 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	6,515	6,783	6,979	7,006	+27	+223	3.3 %	+491	7.5 %	8,154
Consultant Medicine	7	9	9	8	-1	-0	-4.7 %	+2	22.6 %	10
Consultant Paediatrics	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	58	59	+1	+2	2.9 %	+7	13.5 %	64
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	67	67	+0	+1	1.4 %	+7	12.3 %	74
Registrar	72	74	73	77	+4	+3	4.0 %	+5	7.2 %	79
Senior Registrar	19	20	23	22	-1	+2	12.5 %	+4	18.5 %	23
Specialist Registrar	4	6	5	5	+0	-1	-16.8 %	+1	24.8 %	5
Registrars	95	100	102	105	+3	+4	4.4 %	+10	10.2 %	107
SHO/ Interns	36	38	44	43	-1	+4	11.1 %	+7	18.9 %	44
Dentists	34	35	34	34	-0	-2	-4.6 %	-0	-0.8 %	39
Other Medical	47	45	38	38	-0	-7	-15.0 %	-9	-18.8 %	57
Medical/ Dental, other	80	80	72	71	-1	-8	-10.4 %	-9	-11.3 %	96
Medical & Dental	271	284	285	286	+1	+15	0.5 %	+15	5.4 %	321
Clinical Nurse/ Midwife Manager	328	328	352	353	+1	+25	7.5 %	+25	7.6 %	382
Director Nursing/Midwifery, Assistant	52	58	69	69	-1	+11	18.4 %	+17	33.0 %	72
Director of Nursing/Midwifery	16	21	19	21	+1	-0	-1.4 %	+5	28.3 %	21
Nurse/ Midwife Manager	396	407	441	442	+1	+35	8.6 %	+46	11.7 %	475
Advanced Nurse/ Midwife Practitioner	4	12	14	14	-0	+2	14.6 %	+9	216.4 %	15
Clinical Nurse/ Midwife Specialist	89	98	99	97	-2	-1	-0.5 %	+8	8.5 %	112
Nurse/ Midwife Specialist & AN/MP	94	110	112	111	-2	+1	1.1 %	+17	18.1 %	127
Staff Nurse [Intellectual Disability]	194	192	214	230	+16	+39	20.1 %	+36	18.8 %	263
Staff Nurse [Psychiatric]	191	198	197	197	-0	-1	-0.3 %	+6	3.0 %	220
Staff Nurses [General/ Children's]	608	631	640	633	-6	+2	0.3 %	+26	4.2 %	730
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,061	+10	+40	3.9 %	+68	6.8 %	1,213
Public Health Nurse	175	177	186	183	-3	+6	3.7 %	+8	4.4 %	222
Pre-registration Nurse/ Midwife Intern	1	1	15	7	-7	+7	1342.0 %	+6	426.3 %	18
Pre-registration Nurse Intern (COVID-19)		3	0		-0	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24		23	+23	-1	-4.2 %	+2	9.5 %	23
Nursing/ Midwifery awaiting registration	10	4	10	6	-4	+2	36.4 %	-4	-41.9 %	7
Nursing/ Midwifery Student	32	32	25	36	+11	+4	12.0 %	+4	11.5 %	48
Nursing/ Midwifery other	10	9	10	10	+0	+1	8.1 %	+0	0.7 %	12
Nursing & Midwifery	1,700	1,756	1,826	1,843	+17	+143	5.0 %	+143	8.4 %	2,097
Dietitians	25	26	25	25	-0	-1	-5.8 %	-1	-2.8 %	31
Occupational Therapists	184	183	184	185	+1	+2	0.8 %	+1	0.7 %	211
Orthoptists		3	3	3	+0	+1	20.0 %	+3	-100.0 %	3
Physiotherapists	114	121	122	122	+0	+1	0.9 %	+8	6.7 %	144
Podiatrists & Chiropractors	1	1	2	2	+0	+1	75.0 %	+1	75.0 %	3
Speech & Language Therapists	126	129	121	114	-7	-14	-11.1 %	-11	-9.0 %	127
Therapy Professions	450	463	456	451	-6	-12	-2.6 %	+1	0.1 %	519
Radiographers	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Measurement	1	2	2	2			0.0 %	+1	100.0 %	2
Phlebotomists	1	1	1	1	-0	-0	-31.1 %	-0	-31.1 %	2
Health Science/ Diagnostics	3	4	3	3	-0	-1	-32.7 %	-0	-11.8 %	4
Social Care	371	400	432	426	-6	+26	6.6 %	+55	14.8 %	476
Social Workers	105	108	114	114	+1	+6	5.9 %	+10	9.3 %	130
Psychologists	81	87	86	87	+1	+0	0.2 %	+6	7.7 %	97

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	6,515	6,783	6,979	7,006	+27	+223	3.3 %	+491	7.5 %	8,154
Pharmacy	40	38	40	41	+1	+4	9.7 %	+1	3.1 %	49
Counsellor Therapists	36	35	36	37	+1	+2	5.6 %	+1	2.2 %	42
Dental Hygienists	5	4	4	3	-1	-1	-22.7 %	-2	-38.0 %	6
Other Health & Social Care	2	1	1	1		+0	7.5 %	-1	-35.5 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	42	43	+1	+1	2.8 %	-2	-4.2 %	52
Health & Social Care Professionals	1,094	1,140	1,173	1,164	-8	+70	2.1 %	+70	6.4 %	1,327
Executive Management	13	16	18	18	-0	+2	12.2 %	+5	37.3 %	18
Senior Management (VIII & GM)	60	69	74	74	+1	+5	7.8 %	+14	23.7 %	77
Management (VIII & above)	73	85	91	92	+1	+7	8.6 %	+19	26.2 %	95
Administrative/ Supervisory (V to VII)	182	214	233	244	+11	+30	14.2 %	+62	34.1 %	263
Clerical (III & IV)	351	380	389	389	-0	+9	2.3 %	+38	11.0 %	454
Management & Administrative	606	679	714	725	+12	+120	6.8 %	+120	19.8 %	812
Catering	59	56	53	54	+1	-2	-3.5 %	-5	-8.2 %	59
Household Services	269	265	265	265	-0	-0	-0.1 %	-4	-1.6 %	346
Other Support	14	15	16	17	+1	+3	17.4 %	+3	24.0 %	22
Portering	67	65	58	58	+0	-7	-10.6 %	-10	-14.3 %	61
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	394	395	+2	-7	-1.6 %	-15	-3.7 %	489
Maintenance/ Technical	41	46	47	47	+1	+1	2.9 %	+6	15.6 %	52
General Support	452	448	440	443	+3	-9	-1.2 %	-9	-2.0 %	541
HCA, Nurse's Aide, etc.	1,642	1,651	1,692	1,678	-14	+27	1.7 %	+36	2.2 %	1,971
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	19	19	+0	+1	4.5 %	+6	51.0 %	21
Swabber (COVID-19)		50	74	74	+0	+24	48.4 %	+74	-100.0 %	89
Health Care Assistants	1,655	1,723	1,785	1,771	-13	+48	2.8 %	+117	7.0 %	2,081
Home Help	127	132	124	125	+0	-7	-5.3 %	-2	-1.7 %	234
Other Care Grades	610	621	632	648	+16	+27	4.4 %	+38	6.3 %	741
Care, other	610	621	632	648	+16	+27	4.4 %	+38	6.3 %	741
Patient & Client Care	2,392	2,476	2,542	2,544	+3	+153	2.8 %	+153	6.4 %	3,056

CHO 7 HSE Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,151	3,319	3,346	3,356	+10	+37	1.1 %	+205	6.5 %	3,903
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	58	59	+1	+2	3.3 %	+7	13.9 %	64
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	59	60	+1	+2	3.2 %	+6	11.9 %	65
Registrar	67	70	69	73	+4	+3	3.7 %	+6	8.7 %	74
Senior Registrar	19	20	23	22	-1	+2	12.5 %	+4	18.5 %	23
Specialist Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	87	91	93	96	+3	+5	5.6 %	+9	10.7 %	98
SHO/ Interns	24	25	30	29	-1	+3	13.2 %	+5	20.1 %	30
Dentists	34	35	34	34	-0	-2	-4.6 %	-0	-0.8 %	39
Other Medical	44	42	36	35	-0	-7	-15.9 %	-9	-20.0 %	54
Medical/ Dental, other	78	77	70	69	-1	-8	-10.7 %	-9	-11.7 %	93
Medical & Dental	242	252	252	254	+2	+2	0.8 %	+11	4.7 %	286
Clinical Nurse/ Midwife Manager	176	182	190	190	+0	+8	4.4 %	+14	8.1 %	203
Director Nursing/Midwifery, Assistant	44	50	61	60	-1	+11	21.3 %	+16	36.0 %	63
Director of Nursing/Midwifery	11	16	16	17	+1	+1	4.5 %	+6	50.3 %	17
Nurse/ Midwife Manager	231	248	267	267	+1	+19	7.8 %	+36	15.5 %	283
Advanced Nurse/ Midwife Practitioner	3	7	9	9	-0	+2	25.8 %	+7	234.3 %	10
Clinical Nurse/ Midwife Specialist	58	60	62	60	-2	-0	-0.8 %	+2	3.7 %	66
Nurse/ Midwife Specialist & AN/MP	61	68	72	69	-2	+1	2.1 %	+9	14.3 %	76
Staff Nurse [Intellectual Disability]		1	1	1			0.0 %	+1	-100.0 %	1
Staff Nurse [Psychiatric]	191	198	197	197	-0	-1	-0.3 %	+6	3.0 %	220
Staff Nurses [General/ Children's]	328	347	351	344	-7	-2	-0.7 %	+16	4.8 %	396
Staff Nurse/ Staff Midwife	520	545	549	542	-7	-3	-0.6 %	+23	4.4 %	617
Public Health Nurse	175	177	186	183	-3	+6	3.7 %	+8	4.4 %	222
Pre-registration Nurse/ Midwife Intern	1	1	14	7	-7	+6	1242.0 %	+5	389.8 %	17
Pre-registration Nurse Intern (COVID-19)		3	0		-0	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24		23	+23	-1	-4.2 %	+2	9.5 %	23
Nursing/ Midwifery awaiting registration	10	4	2	5	+3	+1	12.6 %	-5	-52.0 %	6
Nursing/ Midwifery Student	32	32	17	34	+18	+2	7.3 %	+2	6.9 %	46
Nursing/ Midwifery other	8	6	5	6	+0	-0	-4.1 %	-2	-25.6 %	7
Nursing & Midwifery	1,027	1,076	1,096	1,102	+6	+26	2.5 %	+75	7.3 %	1,251
Dietitians	17	17	17	16	-0	-1	-3.6 %	-0	-0.4 %	21
Occupational Therapists	138	145	133	134	+1	-12	-7.9 %	-5	-3.4 %	154
Orthoptists		3	3	3	+0	+1	20.0 %	+3	-100.0 %	3
Physiotherapists	70	77	75	75	-0	-2	-3.0 %	+4	6.4 %	87
Podiatrists & Chiropodists	1	1	2	2	+0	+1	75.0 %	+1	75.0 %	3
Speech & Language Therapists	99	97	87	80	-7	-17	-17.4 %	-19	-18.8 %	90
Therapy Professions	325	340	316	310	-6	-30	-8.8 %	-15	-4.7 %	358
Social Care	11	11	11	10	-1	-1	-5.8 %	-1	-5.5 %	12
Social Workers	67	73	73	72	-1	-0	-0.5 %	+5	7.8 %	82
Psychologists	62	64	65	64	-0	+0	0.7 %	+3	4.1 %	71
Pharmacy	25	24	25	26	+1	+2	7.3 %	+0	1.9 %	29
Counsellor Therapists	35	34	34	36	+1	+2	5.9 %	+1	2.3 %	40
Dental Hygienists	5	4	4	3	-1	-1	-22.7 %	-2	-38.0 %	6
Other Health & Social Care	2	1	1	1		+0	7.5 %	-1	-35.5 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	40	41	+1	+1	2.9 %	-2	-4.3 %	50
Health & Social Care Professionals	533	551	530	524	-7	-28	-5.0 %	-9	-1.8 %	602
Executive Management	7	9	10	10	-0	+1	10.5 %	+3	40.7 %	10
Senior Management (VIII & GM)	33	38	39	39	+0	+1	3.4 %	+6	19.2 %	42

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	3,151	3,319	3,346	3,356	+10	+37	1.1 %	+205	6.5 %	3,903
Management (VIII & above)	40	47	49	49	+0	+2	4.8 %	+9	23.0 %	52
Administrative/ Supervisory (V to VII)	96	123	136	147	+11	+25	20.1 %	+52	53.8 %	157
Clerical (III & IV)	241	263	266	264	-2	+1	0.6 %	+23	9.5 %	305
Management & Administrative	377	432	452	461	+9	+28	6.6 %	+84	22.2 %	514
Catering	27	27	27	28	+0	+1	3.4 %	+1	3.4 %	29
Household Services	90	98	96	96	-0	-2	-2.4 %	+5	5.7 %	113
Other Support	5	6	6	6	+0	+0	0.5 %	+1	16.1 %	8
Portering	48	47	43	43	-0	-3	-7.1 %	-5	-9.9 %	46
Support	171	177	173	173	+0	-5	-2.7 %	+2	1.3 %	196
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	178	178	+0	-5	-2.6 %	+2	1.1 %	202
HCA, Nurse's Aide, etc.	433	401	387	382	-6	-19	-4.9 %	-52	-12.0 %	436
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	14	14	+0	-1	-7.9 %	+6	70.4 %	15
Swabber (COVID-19)		50	74	74	+0	+24	48.4 %	+74	-100.0 %	89
Health Care Assistants	441	470	475	469	-6	-0	-0.1 %	+28	6.3 %	540
Home Help	127	132	124	125	+0	-7	-5.3 %	-2	-1.7 %	234
Care, other	227	223	239	244	+5	+20	9.1 %	+16	7.2 %	274
Patient & Client Care	796	825	839	838	-1	+13	1.6 %	+42	5.3 %	1,048

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,006	8,154	1.16	20.4%	79.6%	1.09	1.19	87.1%	83.6%	88.0%	70.6%	29.4%	83.1%	67.4%
Consultant Medicine	8	10	1.23	30.0%	70.0%	1.13	1.27	70.0%	70.0%	71.4%	70.0%	30.0%	66.7%	71.4%
Consultant Psychiatry	59	64	1.09	32.8%	67.2%	1.03	1.12	60.9%	60.9%	58.1%	87.5%	12.5%	100.0%	81.4%
Consultants	67	74	1.10	32.4%	67.6%	1.04	1.14	62.2%	66.7%	60.0%	85.1%	14.9%	95.8%	80.0%
Registrar	77	79	1.03	30.4%	69.6%	1.06	1.01	5.1%	5.1%	3.6%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	22	23	1.02	34.8%	65.2%	1.00	1.04	0.0%	0.0%	0.0%	95.7%	4.3%	100.0%	93.3%
Specialist Registrar	5	5	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	105	107	1.02	30.8%	69.2%	1.04	1.02	3.7%	6.1%	2.7%	99.1%	0.9%	100.0%	98.6%
Interns	2	2	1.27	50.0%	50.0%	1.00	1.75	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	41	42	1.02	35.7%	64.3%	1.02	1.03	7.1%	7.1%	3.7%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	44	1.03	36.4%	63.6%	1.02	1.04	6.8%	12.5%	3.6%	100.0%	0.0%	100.0%	100.0%
Dentists	34	39	1.16	12.8%	87.2%	1.10	1.17	100.0%	100.0%	100.0%	69.2%	30.8%	80.0%	67.6%
Other Medical	38	57	1.51	42.1%	57.9%	1.45	1.55	68.4%	68.4%	69.7%	26.3%	73.7%	20.8%	30.3%
Medical/ Dental, other	71	96	1.34	30.2%	69.8%	1.37	1.33	81.3%	72.4%	85.1%	43.8%	56.3%	31.0%	49.3%
Medical & Dental	286	321	1.12	31.8%	68.2%	1.12	1.13	40.8%	40.2%	41.1%	79.4%	20.6%	79.4%	79.5%
Clinical Nurse/ Midwife Manager	353	382	1.08	13.9%	86.1%	1.04	1.09	96.6%	96.6%	97.0%	85.6%	14.4%	96.2%	83.9%
Director Nursing/Midwifery, Assistant	69	72	1.04	16.7%	83.3%	1.00	1.05	97.2%	97.2%	96.7%	94.4%	5.6%	100.0%	93.3%
Director of Nursing/Midwifery	21	21	1.02	9.5%	90.5%	1.01	1.02	95.2%	95.2%	94.7%	95.2%	4.8%	100.0%	94.7%
Nurse/ Midwife Manager	442	475	1.07	14.1%	85.9%	1.03	1.08	96.6%	95.5%	96.8%	87.4%	12.6%	97.0%	85.8%
Advanced Nurse/ Midwife Practitioner	14	15	1.09	6.7%	93.3%	1.01	1.10	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	85.7%
Clinical Nurse/ Midwife Specialist	97	112	1.15	8.9%	91.1%	1.07	1.16	100.0%	100.0%	100.0%	74.1%	25.9%	100.0%	71.6%
Nurse/ Midwife Specialist & AN/MP	111	127	1.15	8.7%	91.3%	1.07	1.15	100.0%	100.0%	100.0%	75.6%	24.4%	100.0%	73.3%
Staff Nurse [Intellectual Disability]	230	263	1.14	12.2%	87.8%	1.06	1.15	96.2%	96.2%	96.5%	72.6%	27.4%	84.4%	71.0%
Staff Nurse [Psychiatric]	197	220	1.12	21.8%	78.2%	1.07	1.13	94.1%	94.1%	94.8%	84.1%	15.9%	91.7%	82.0%
Staff Nurses [General/ Children's]	633	730	1.15	10.0%	90.0%	1.03	1.17	91.6%	91.6%	91.9%	71.0%	29.0%	93.2%	68.5%
Staff Nurse/ Staff Midwife	1,061	1,213	1.14	12.6%	87.4%	1.05	1.16	93.1%	90.8%	93.4%	73.7%	26.3%	90.8%	71.2%
Public Health Nurse	183	222	1.21	0.5%	99.5%	1.11	1.21	95.0%	100.0%	95.0%	68.0%	32.0%	100.0%	67.9%
Pre-registration Nurse/ Midwife Intern	7	18	2.50	22.2%	77.8%	4.00	2.25	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	92.9%
Post-registration Nurse/ Midwife Student	23	23	1.00		100.0%		1.00	17.4%	17.4%	17.4%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	6	7	1.22	42.9%	57.1%	1.24	1.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	36	48	1.34	14.6%	85.4%	2.05	1.26	8.3%	0.0%	9.8%	97.9%	2.1%	100.0%	97.6%
Nursing/ Midwifery other	10	12	1.19		100.0%		1.19	100.0%		100.0%	75.0%	25.0%		75.0%
Nursing & Midwifery	1,843	2,097	1.14	11.4%	88.6%	1.06	1.15	92.6%	90.0%	92.9%	76.9%	23.1%	93.3%	74.8%
Dietitians	25	31	1.26	6.5%	93.5%	1.00	1.29	93.5%	93.5%	93.1%	64.5%	35.5%	100.0%	62.1%
Occupational Therapists	185	211	1.14	7.6%	92.4%	1.03	1.15	91.0%	91.0%	90.8%	78.7%	21.3%	93.8%	77.4%
Orthoptists	3	3	1.00	66.7%	33.3%	1.00	1.00	33.3%	33.3%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	122	144	1.18	21.5%	78.5%	1.06	1.22	95.1%	95.1%	94.7%	74.3%	25.7%	90.3%	69.9%
Podiatrists & Chiropodists	2	3	1.71		100.0%		1.71	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Speech & Language Therapists	114	127	1.11	1.6%	98.4%	1.00	1.11	90.6%	90.6%	92.0%	91.3%	8.7%	100.0%	91.2%
Therapy Professions	451	519	1.15	10.2%	89.8%	1.05	1.17	91.9%	88.7%	92.3%	79.6%	20.4%	92.5%	78.1%
Clinical Measurement	2	2	1.00	100.0%			1.00	100.0%	100.0%		100.0%	0.0%	100.0%	
Phlebotomists	1	2	2.38		100.0%		2.38	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	3	4	1.41	50.0%	50.0%	1.00	2.38	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Social Care	426	476	1.12	28.6%	71.4%	1.09	1.13	94.7%	94.9%	94.7%	73.7%	26.3%	82.4%	70.3%
Social Workers	114	130	1.14	15.4%	84.6%	1.08	1.15	95.4%	90.0%	96.4%	81.5%	18.5%	90.0%	80.0%
Psychologists	87	97	1.12	23.7%	76.3%	1.11	1.12	97.9%	100.0%	97.3%	80.4%	19.6%	78.3%	81.1%
Pharmacy	41	49	1.19	18.4%	81.6%	1.03	1.23	61.2%	22.2%	70.0%	49.0%	51.0%	33.3%	52.5%
Counsellor Therapists	37	42	1.13	31.0%	69.0%	1.13	1.13	100.0%	100.0%	100.0%	66.7%	33.3%	76.9%	62.1%
Dental Hygienists	3	6	1.89		100.0%		1.89	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Health & Social Care	1	3	2.33	33.3%	66.7%	1.25	4.08	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%			1.00	100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	43	52	1.22	28.8%	71.2%	1.13	1.26	100.0%	100.0%	100.0%	55.8%	44.2%	73.3%	48.6%
Health & Social Care	1,164	1,327	1.14	19.4%	80.6%	1.08	1.15	92.9%	91.5%	93.3%	75.6%	24.4%	82.6%	73.9%
Executive Management	18	18	1.01	33.3%	66.7%	1.00	1.01	83.3%	83.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	74	77	1.04	28.6%	71.4%	1.02	1.04	96.1%	96.1%	98.2%	96.1%	3.9%	95.5%	96.4%
Management (VIII & above)	92	95	1.03	29.5%	70.5%	1.02	1.04	93.7%	85.7%	97.0%	96.8%	3.2%	96.4%	97.0%
Administrative/ Supervisory (V to VII)	244	263	1.08	22.4%	77.6%	1.04	1.09	94.3%	94.9%	94.1%	89.0%	11.0%	96.6%	86.8%
Clerical (III & IV)	389	454	1.17	13.7%	86.3%	1.06	1.19	84.1%	75.8%	85.5%	71.8%	28.2%	88.7%	69.1%
Management & Administrative	725	812	1.12	18.3%	81.7%	1.04	1.14	88.5%	85.2%	89.3%	80.3%	19.7%	93.3%	77.4%
Catering	54	59	1.09	32.2%	67.8%	1.03	1.12	93.2%	93.2%	97.5%	76.3%	23.7%	94.7%	67.5%
Household Services	265	346	1.31	15.9%	84.1%	1.21	1.33	84.7%	84.7%	86.6%	40.8%	59.2%	70.9%	35.1%
Other Support	17	22	1.26	77.3%	22.7%	1.25	1.28	77.3%	77.3%	100.0%	59.1%	40.9%	64.7%	40.0%
Portering	58	61	1.06	91.8%	8.2%	1.04	1.36	91.8%	91.8%	100.0%	82.0%	18.0%	87.5%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Support	395	489	1.24	30.1%	69.9%	1.12	1.30	86.3%	81.6%	88.3%	51.1%	48.9%	79.6%	38.9%
Maintenance/ Technical	47	52	1.09	88.5%	11.5%	1.08	1.22	90.4%	89.1%	100.0%	82.7%	17.3%	87.0%	50.0%
General Support	443	541	1.22	35.7%	64.3%	1.11	1.30	86.7%	83.4%	88.5%	54.2%	45.8%	81.3%	39.1%
HCA, Nurse's Aide, etc.	1,678	1,971	1.17	23.7%	76.3%	1.07	1.21	87.1%	87.1%	86.6%	62.9%	37.1%	77.5%	58.4%
Health & Social Care Assistants	19	21	1.12	9.5%	90.5%	1.00	1.13	47.6%	47.6%	42.1%	81.0%	19.0%	100.0%	78.9%
Swabber (COVID-19)	74	89	1.20	34.8%	65.2%	1.15	1.23	0.0%	0.0%	0.0%	71.9%	28.1%	83.9%	65.5%
Health Care Assistants	1,771	2,081	1.17	24.0%	76.0%	1.08	1.21	82.9%	83.0%	82.9%	63.5%	36.5%	78.0%	58.9%
Home Help	125	234	1.88	8.5%	91.5%	3.47	1.80	82.9%	60.0%	85.0%	20.1%	79.9%	15.0%	20.6%
Care, other	648	741	1.14	27.3%	72.7%	1.09	1.16	93.3%	90.6%	94.2%	77.2%	22.8%	87.1%	73.5%
Patient & Client Care	2,544	3,056	1.20	23.6%	76.4%	1.10	1.24	85.4%	84.5%	85.7%	63.5%	36.5%	78.8%	58.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,006	8,154	1.16	20.4%	79.6%	1.09	1.19	87.1%	83.6%	88.0%	70.6%	29.4%	83.1%	67.4%
Community Health & Wellbeing	12	14	1.15	14.3%	85.7%	1.14	1.15	92.9%	92.9%	91.7%	85.7%	14.3%	100.0%	100.0%
Mental Health	877	972	1.11	23.9%	76.1%	1.06	1.12	82.5%	82.5%	84.5%	87.8%	12.2%	95.7%	95.7%
Primary Care	1,869	2,185	1.17	16.5%	83.5%	1.08	1.19	85.1%	85.1%	86.8%	69.7%	30.3%	82.5%	82.5%
HSE	1,116	1,339	1.20	16.0%	84.0%	1.12	1.22	88.5%	88.5%	89.2%	65.0%	35.0%	81.8%	81.8%
Section 38 Voluntary Agencies	3,132	3,644	1.16	23.5%	76.5%	1.09	1.19	89.1%	89.1%	89.3%	68.6%	31.4%	80.2%	80.2%
Social Care	4,248	4,983	1.17	21.5%	78.5%	1.10	1.20	88.9%	88.9%	89.3%	67.6%	32.4%	80.5%	80.5%

CHO 7 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	5,579	6,406	6,557	6,515	6,783	6,979	7,006
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	3.0%	2.9%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	20.4%	20.6%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	23.6%	23.5%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.7%	27.0%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	8.2%	7.9%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	1.7%	1.7%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	35.7%	36.6%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	0.6%	0.5%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	14.8%	14.4%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	15.4%	14.9%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	11.9%	11.7%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	13.4%	13.3%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	25.3%	25.0%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	4.1%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.3%	19.1%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.8%	3.7%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.1%	1.1%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.2%	24.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	0.8%	0.7%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.4%	5.3%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.2%	6.0%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	11.7%	12.5%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.8%	10.7%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	35.0%	34.4%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.6%	57.6%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	10.2%	9.9%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	0.8%	0.4%
Pre-registration Nurse Intern (COVID-19)						0.0%	
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%		1.2%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.5%	0.3%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	1.4%	1.9%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	26.3%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.1%	2.1%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	15.7%	15.9%
Orthoptists	0.0%					0.3%	0.3%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.4%	10.5%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.3%	9.8%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	38.9%	38.7%
Audiology	0.1%						
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%		
Clinical Measurement	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Science	0.1%						
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	36.8%	36.6%
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	9.7%	9.8%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.3%	7.5%

Oct 2021 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	5,579	6,406	6,557	6,515	6,783	6,979	7,006
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.4%	3.5%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	3.0%	3.2%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.3%	0.3%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.6%	3.7%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	16.6%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.5%	2.5%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	10.3%	10.2%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	12.8%	12.7%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	32.6%	33.7%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	54.5%	53.6%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	10.4%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.1%	12.3%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.2%	59.8%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	3.7%	3.9%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	13.1%	13.0%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	89.4%	89.3%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	9.0%	9.1%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.6%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.6%	10.7%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	6.3%
HCA, Nurse's Aide, etc.	66.9%	66.4%	67.6%	68.7%	68.7%	66.6%	66.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.7%	0.7%
Swabber (COVID-19)						2.9%	2.9%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	70.2%	69.6%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	4.9%	4.9%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	24.9%	25.5%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	36.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	828	859	835	835	861	883	877
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	41.5%	42.3%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	41.5%	42.3%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	22.0%	22.3%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	18.0%	17.3%
Specialist Registrar		1.0%		0.9%	0.9%	0.8%	0.8%
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	40.8%	40.3%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	1.4%	1.2%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	16.2%	16.2%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	17.6%	17.4%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	14.8%	14.8%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	23.9%	24.3%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.4%	4.5%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.0%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	29.3%	29.9%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	1.6%	1.7%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.3%	11.2%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	12.9%	12.9%
Staff Nurse [Intellectual Disability]						0.3%	0.3%
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.0%	49.5%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	3.3%	3.3%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	52.5%	53.1%
Public Health Nurse						0.3%	0.3%
Public Health Nurse						0.3%	0.3%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	3.6%	1.7%
Pre-registration Nurse Intern (COVID-19)						0.1%	
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%		0.7%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	3.7%	2.4%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.4%	1.4%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	44.3%	44.3%
Dietitians			1.4%	2.1%	2.1%	2.8%	2.8%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	25.6%	26.9%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	3.6%	3.7%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	32.1%	33.4%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	5.7%	5.2%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	28.8%	28.3%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	20.9%	20.1%
Pharmacy				0.7%	0.7%	0.7%	0.7%
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	11.6%	12.0%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.3%	0.3%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	11.9%	12.4%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	16.4%	16.4%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.9%	6.5%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	25.7%	24.6%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	67.4%	68.8%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	8.3%	8.3%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.8%	89.9%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.2%	10.1%

Oct 2021 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	828	859	835	835	861	883	877
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.3%	2.3%
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	27.5%	28.5%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	72.5%	71.5%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	14.0%	14.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,687	1,691	1,776	1,702	1,789	1,838	1,869
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	6.3%	5.8%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	2.9%	2.9%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	9.1%	8.7%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	33.2%	35.5%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	7.9%	7.1%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	24.5%	23.9%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	25.2%	24.8%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	49.7%	48.7%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.5%	7.5%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.5%	11.1%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	5.6%	5.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.0%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.2%	17.5%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	9.8%	9.4%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	37.9%	36.3%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	33.8%	32.3%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%		4.1%
Nursing Education/Clinical	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Nursing/ Midwifery	0.2%						
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	30.1%	30.1%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	3.8%	3.6%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	26.1%	26.5%
Orthoptists	0.1%					0.8%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	21.8%	22.5%
Podiatrists & Chiroprodists			0.1%	0.3%	0.3%	0.4%	0.5%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.3%	15.5%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	69.3%	69.4%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.3%	0.2%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	0.3%	0.2%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	0.8%	0.8%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.4%	7.4%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	6.7%	6.6%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	9.2%	9.3%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	5.0%	5.1%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.1%	0.9%
Other Health & Social Care	0.3%	0.3%	0.3%			0.2%	0.2%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	6.3%	6.2%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	19.3%	19.3%
Executive Management	2.6%	2.3%	1.9%	2.4%	2.4%	2.7%	2.6%

Oct 2021 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,687	1,691	1,776	1,702	1,789	1,838	1,869
Senior Management (VIII & GM)	6.5%	6.8%	8.0%	9.1%	9.1%	7.2%	7.4%
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	9.9%	10.0%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	29.7%	31.8%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	60.4%	58.2%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	18.1%	18.1%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	9.6%	10.2%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	52.8%	52.0%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.9%	0.9%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	28.7%	28.8%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	92.1%	91.9%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	7.9%	8.1%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.2%	6.2%
HCA, Nurse's Aide, etc.	47.0%	48.3%	44.1%	45.9%	45.9%	36.0%	35.0%
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	3.2%	3.2%
Swabber (COVID-19)						21.5%	21.1%
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	60.7%	59.3%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	39.3%	40.7%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	18.8%	18.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,943	2,792	2,903	2,982	3,103	3,240	3,249
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%	2.9%	
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%	2.9%	
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	20.4%	21.0%
Senior Registrar	8.7%		9.3%				
Specialist Registrar							
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	20.4%	21.0%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	68.1%	70.1%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%	8.6%	8.9%
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	22.4%	22.2%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.5%	0.5%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	24.1%	23.9%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	0.8%	0.8%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	39.5%	41.7%
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	33.6%	32.9%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	73.1%	74.6%
Pre-registration Nurse/ Midwife Intern						0.1%	0.1%
Nursing/ Midwifery awaiting registration						1.5%	0.2%
Nursing/ Midwifery Student						1.6%	0.3%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.5%	0.5%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	16.9%	16.9%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	1.0%	1.0%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	7.8%	7.5%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.6%	5.5%

Oct 2021 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,943	2,792	2,903	2,982	3,103	3,240	3,249
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	8.5%	8.1%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	23.0%	22.1%
Audiology	0.2%						
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%		
Clinical Measurement	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Phlebotomists			0.2%	0.2%	0.2%		
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.3%	0.3%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.5%	65.7%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	5.2%	5.5%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.0%	5.4%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.7%	0.7%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.7%	0.7%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	19.5%	19.5%
Executive Management	5.3%	3.9%	2.6%	2.5%	2.5%	3.3%	3.2%
Senior Management (VIII & GM)	14.3%	13.3%	13.7%	13.3%	13.3%	15.9%	15.8%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	19.2%	19.1%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	38.2%	38.2%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	42.6%	42.8%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.5%	7.5%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.9%	7.8%
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	65.0%	64.4%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	5.7%	6.1%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	82.1%	81.9%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	14.7%	14.9%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	17.9%	18.1%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.8%	5.8%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	74.2%	73.6%
Home Helps	3.3%	1.9%	1.6%	1.3%	1.3%	1.1%	1.0%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	1.1%	1.0%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.8%	25.4%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	49.9%	49.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

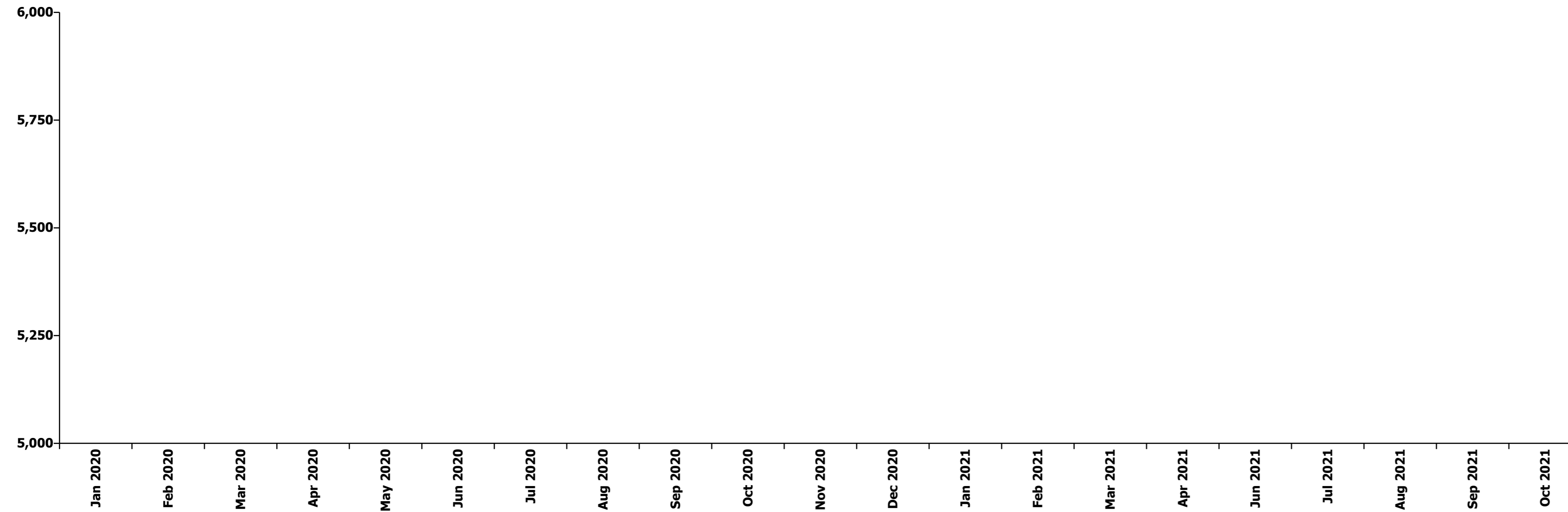
Oct 2021 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,121	1,064	1,044	996	1,021	1,007	999
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	21.7%	21.7%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.3%	4.3%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	2.0%	2.3%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	28.0%	28.2%

Oct 2021 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,121	1,064	1,044	996	1,021	1,007	999
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	1.0%	1.0%
Staff Nurse [Psychiatric]	0.2%	0.2%				0.6%	1.0%
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	69.9%	69.2%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	70.5%	70.2%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.6%	0.6%
Nursing/ Midwifery Student						0.6%	0.6%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	34.3%	34.3%
Dietitians	2.6%	2.7%		3.6%	3.6%	3.1%	3.6%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	13.5%	12.0%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	25.2%	22.8%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			9.3%	7.9%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	51.1%	46.3%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	39.6%	43.0%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	6.2%	7.1%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.1%	3.6%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	3.1%	3.6%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.8%	2.8%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	10.4%	9.8%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	29.9%	29.6%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	59.8%	60.6%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.0%	6.0%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	22.6%	22.6%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	60.6%	60.5%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.1%	2.0%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	13.0%	13.2%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.3%	98.3%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.7%	1.7%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	11.9%	11.9%
HCA, Nurse's Aide, etc.	74.5%	73.0%	77.4%	77.5%	77.5%	75.0%	74.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.4%	0.4%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	75.4%	74.9%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	23.7%	24.2%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	0.9%	0.9%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	44.7%	44.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

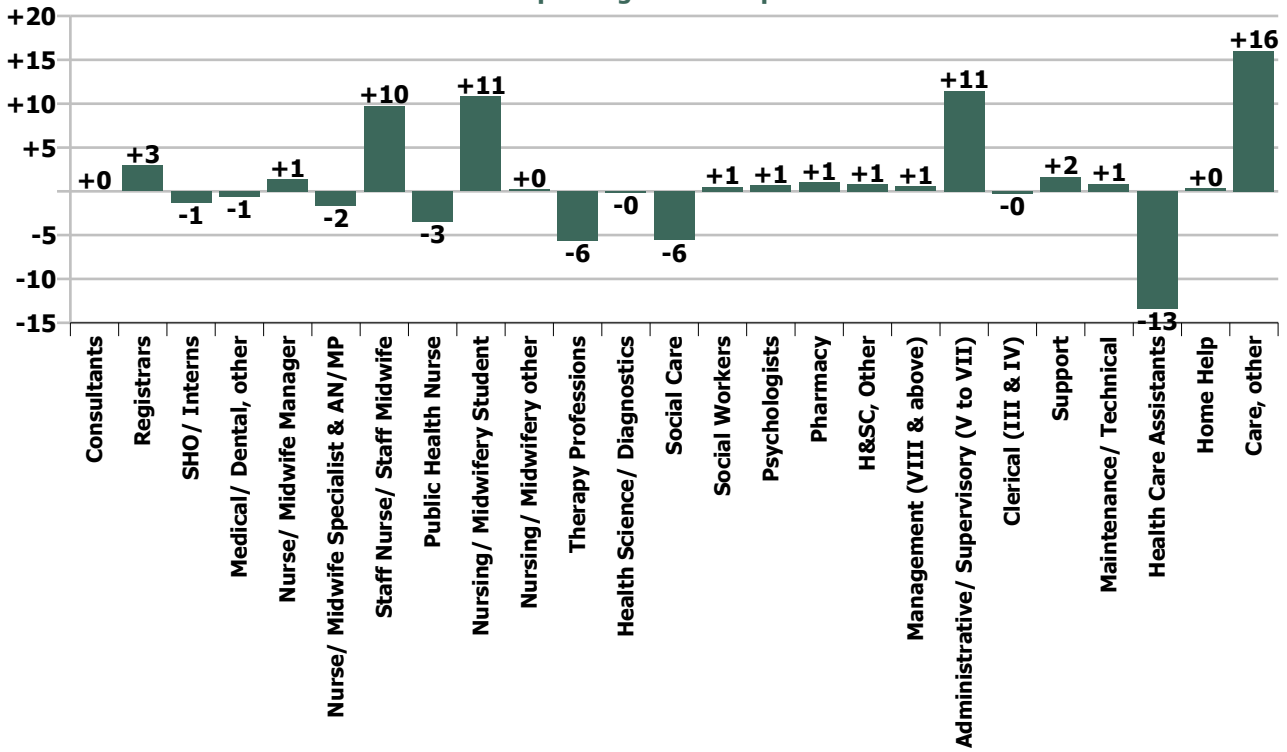
Summary Staff Movement: October 2021

Month-on-month Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+27	+0.0	+2.9	-1.3	-0.6	+1.0	+1.4	-1.7	+9.7	-3.4	+10.8	+0.2	+17.1	-5.7	-0.2	-5.6	+0.5	+0.7	+1.0	+0.8	-8.4	+0.6	+11.4	-0.3	+11.7	+2.6	+2.9
Community Health & Wellbeing	+20.9%	+2																					-0.0	+2.2	0.0	+2.2		-0.0
Mental Health	-0.7%	-6	+0.9	-0.7	-0.3		-0.1	+0.2	-0.9	-1.5	0.0	-5.2	+0.2	-7.2	+2.1		-0.7	-0.4	-0.9	0.0	+0.7	+0.8	-0.1	-0.1	+2.7	+2.4	+0.2	-2.4
Primary Care	+1.7%	+31	-0.5	+3.6	-1.0	-0.6	+1.5	-1.1	-0.6	-3.4	-3.4	+23.0	0.0	+14.5	+3.4	-0.2	0.0	+0.2	-0.0	+1.0	+0.1	+4.5	+0.9	+8.9	-4.4	+5.4	-1.6	+6.8
Disabilities	+0.3%	+9	-0.3	0.0	0.0	0.0	-0.3	+1.3	0.0	+15.7		-7.0	0.0	+10.0	-7.7	0.0	-4.9	+1.5	+1.7	0.0	0.0	-9.4	+0.2	+1.0	+1.5	+2.7	+2.3	+3.8
Older People	-0.9%	-9			0.0	0.0	0.0	+1.0	-0.1	-1.1		0.0		-0.2	-3.5			-0.7		0.0	0.0	-4.2	-0.4	-0.5	-0.0	-0.9	+1.7	-5.1
Social Care	+0.0%	+0	-0.3	0.0	0.0	0.0	-0.3	+2.2	-0.1	+14.7		-7.0	0.0	+9.8	-11.2	0.0	-4.9	+0.7	+1.7	0.0	0.0	-13.7	-0.2	+0.5	+1.5	+1.8	+4.0	-1.4
Change	+27.0	+0.4%	+0.0%	+2.9%	-3.0%	-0.8%	+0.4%	+0.3%	-1.5%	+0.9%	-1.8%	+43.1%	+2.2%	+0.9%	-1.2%	-5.0%	-1.3%	+0.5%	+0.8%	+2.6%	+1.9%	-0.7%	+0.6%	+4.9%	-0.1%	+1.6%	+0.6%	+0.1%

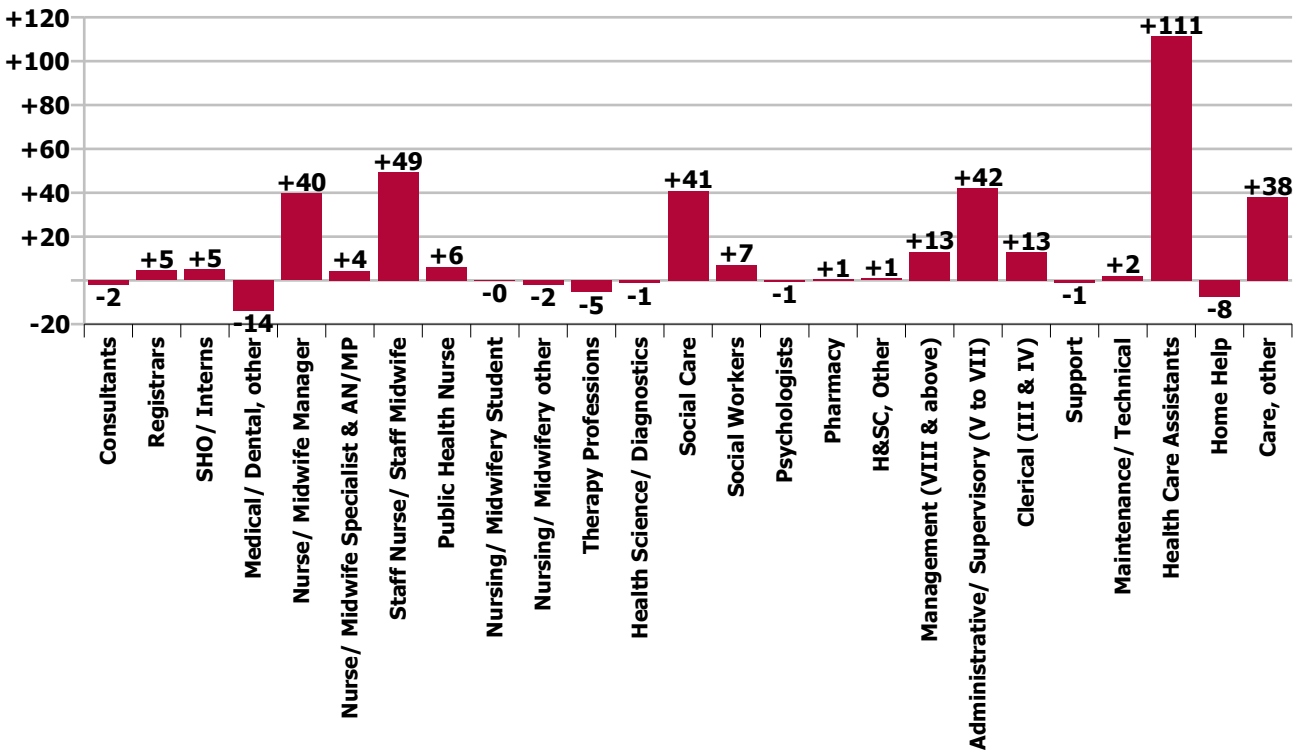
Year-on-year Summary																												
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.2%	+343	-2.0	+4.5	+4.9	-13.7	-6.3	+39.7	+4.4	+49.3	+6.2	-0.3	-2.2	+97.1	-5.5	-1.4	+41.0	+7.1	-0.7	+0.6	+0.9	+41.9	+13.1	+42.1	+12.8	+68.0	+1.0	+141.8
Community Health & Wellbeing	+20.9%	+2													-1.0							-1.0	-0.0	+5.0	+1.0	+6.0		-2.4
Mental Health	-0.7%	-6	+1.2	-1.6	+3.4		+3.1	-2.1	+2.6	+11.4	+1.0	-5.8	-3.2	+4.1	+1.6		-0.7	+5.1	-4.6	0.0	-1.7	-0.3	+1.9	-0.5	+0.4	+1.8	+1.6	+1.1
Primary Care	+1.7%	+31	-2.7	+6.2	+0.8	-11.8	-7.4	+13.9	+2.5	+2.3	+5.2	+3.5	0.0	+27.5	-11.6	-0.4	-0.7	+1.5	+0.5	+1.8	+2.6	-6.3	+4.2	+24.8	+5.7	+34.8	-4.7	+91.5
Disabilities	+7.3%	+221.3	-0.5	-0.1	0.0	0.0	+0.0	+14.3	0.0	+37.5		+1.5	+1.0	+54.3	+6.0	-1.0	+42.3	+1.9	+3.4	-0.2	0.0	+52.4	+8.1	+8.5	+8.6	+25.1	+2.5	+87.0
Older People	-2.6%	-27.0			0.0	-2.0	-2.0	+13.4	-0.7	-2.0		+0.5		+11.2	-0.4			-1.4		-1.0	0.0	-2.9	-1.0	+4.2	-2.8	+0.3	+1.6	-35.3
Social Care	+0.0%	+0	-0.5	-0.1	+0.7	-2.0	-1.9	+27.8	-0.7	+35.5		+2.0	+1.0	+65.5	+5.5	-1.0	+42.3	+0.5	+3.4	-1.2	0.0	+49.5	+7.0	+12.7	+5.8	+25.5	+4.1	+51.7
Change	+343.5	+5.2%	-2.9%	+4.5%	+13.1%	-16.1%	-2.2%	+9.8%	+4.2%	+4.9%	+3.5%	-0.8%	-17.7%	+5.6%	-1.2%	-32.7%	+10.6%	+6.6%	-0.8%	+1.4%	+2.1%	+3.7%	+16.6%	+20.8%	+3.4%	+10.3%	+0.2%	+5.9%



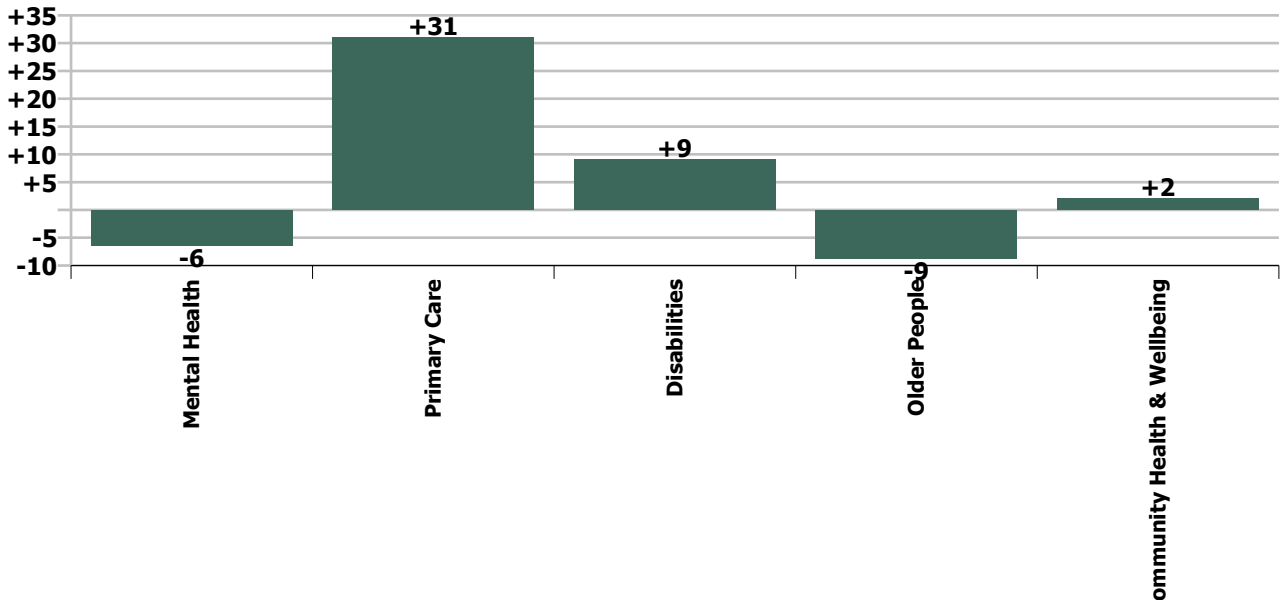
Staff Group change since: Sep 2021



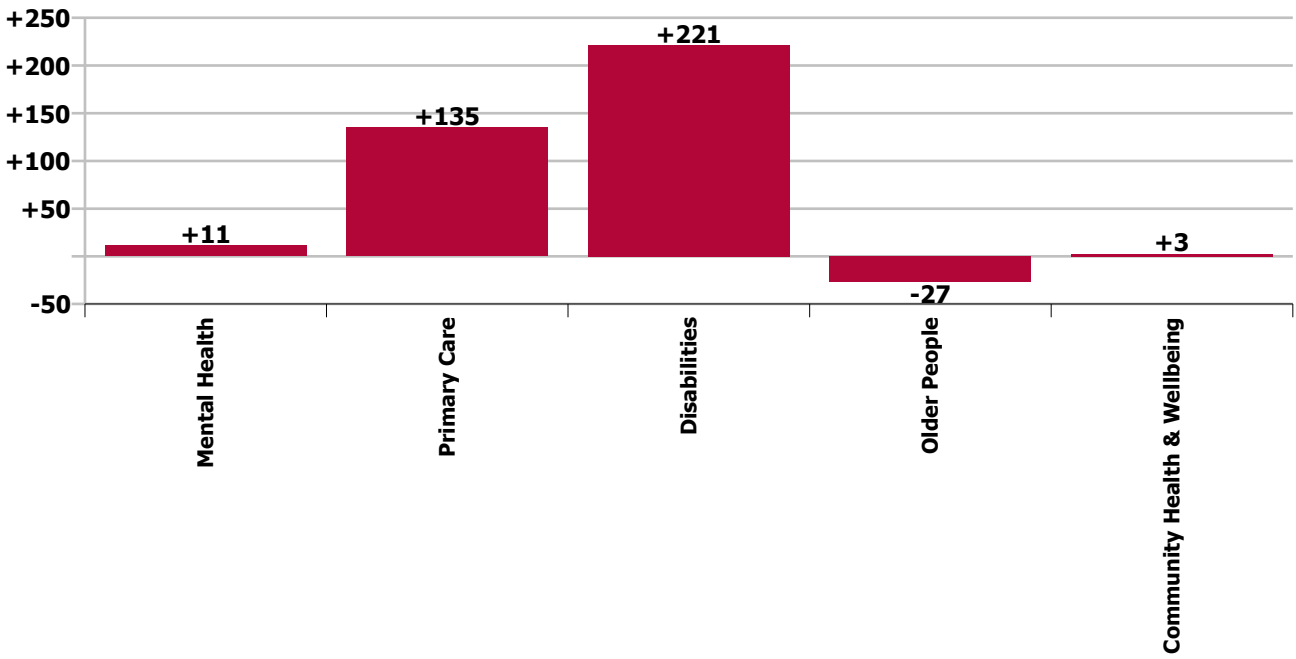
Staff Group change since: Oct 2020



Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 5,579)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	7,006	+1,427	+600	+449	+491	+223	+27	+25.6%	+9.4%	+6.8%	+7.5%	+3.3%	+0.4%
Consultant Medicine	8		-1	+1	+2	-0	-1		-7.7%	+14.5%	+22.6%	-4.7%	-6.0%
Consultant Paediatrics		-0	-0	-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	59	+10	+13	+11	+7	+2	+1	+20.6%	+27.4%	+23.2%	+13.5%	+2.9%	+1.5%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	67	+9	+11	+11	+7	+1	+0	+15.5%	+20.0%	+18.7%	+12.3%	+1.4%	+0.0%
Registrar	77	+21	+24	+11	+5	+3	+4	+36.4%	+46.3%	+17.1%	+7.2%	+4.0%	+5.2%
Senior Registrar	22	+12	+13	+8	+4	+2	-1	+114.2%	+140.8%	+60.6%	+18.5%	+12.5%	-4.0%
Specialist Registrar	5	+1	-1	+0	+1	-1	+0	+28.3%	-12.1%	+6.2%	+24.8%	-16.8%	+1.2%
Registrars	105	+34	+37	+20	+10	+4	+3	+47.5%	+54.4%	+23.7%	+10.2%	+4.4%	+2.9%
Interns	2	-0	-0	-0	-0	-0	-0	-21.5%	-21.5%	-21.5%	-21.5%	-21.5%	-13.7%
Senior House Officer	41	+2	+0	+8	+7	+5	-1	+5.1%	+0.6%	+23.2%	+21.3%	+12.9%	-2.5%
SHO/ Interns	43	+2	-0	+7	+7	+4	-1	+3.8%	-0.5%	+20.7%	+18.9%	+11.1%	-3.0%
Dentists	34	-6	-2	-3	-0	-2	-0	-15.6%	-5.2%	-8.4%	-0.8%	-4.6%	-1.4%
Other Medical	38	-7	-15	-14	-9	-7	-0	-15.8%	-28.6%	-27.0%	-18.8%	-15.0%	-0.3%
Medical/ Dental, other	71	-13	-17	-17	-9	-8	-1	-15.7%	-19.2%	-19.3%	-11.3%	-10.4%	-0.8%
Medical & Dental	286	+31	+31	+21	+15	+1	+1	+12.1%	+12.1%	+7.9%	+5.4%	+0.5%	+0.4%
Clinical Nurse/ Midwife Manager	353	+51	+26	+31	+25	+25	+1	+16.8%	+7.9%	+9.7%	+7.6%	+7.5%	+0.2%
Director Nursing/Midwifery, Assistant	69	+15	+19	+13	+17	+11	-1	+28.3%	+37.7%	+24.3%	+33.0%	+18.4%	-0.7%
Director of Nursing/Midwifery	21	+4	-2	+1	+5	-0	+1	+23.1%	-9.5%	+5.6%	+28.3%	-1.4%	+6.8%
Nurse/ Midwife Manager	442	+70	+43	+46	+46	+35	+1	+18.8%	+10.7%	+11.5%	+11.7%	+8.6%	+0.3%
Advanced Nurse/ Midwife Practitioner	14	+12	+11	+11	+9	+2	-0	+667.0%	+499.6%	+442.7%	+216.4%	+14.6%	-0.9%
Clinical Nurse/ Midwife Specialist	97	+31	+19	+12	+8	-1	-2	+46.8%	+24.7%	+14.6%	+8.5%	-0.5%	-1.6%
Nurse/ Midwife Specialist & AN/MP	111	+43	+31	+24	+17	+1	-2	+63.2%	+38.3%	+27.0%	+18.1%	+1.1%	-1.5%
Staff Nurse [Intellectual Disability]	230	+2	-0	+10	+36	+39	+16	+0.9%	-0.1%	+4.7%	+18.8%	+20.1%	+7.5%
Staff Nurse [Psychiatric]	197	-17	-30	-2	+6	-1	-0	-8.0%	-13.3%	-1.1%	+3.0%	-0.3%	-0.0%
Staff Nurses [General/ Children's]	633	+126	+66	+56	+26	+2	-6	+24.9%	+11.7%	+9.8%	+4.2%	+0.3%	-1.0%
Staff Nurse/ Staff Midwife	1,061	+111	+36	+65	+68	+40	+10	+11.7%	+3.5%	+6.5%	+6.8%	+3.9%	+0.9%
Public Health Nurse	183	+2	-4	-12	+8	+6	-3	+1.2%	-2.0%	-6.2%	+4.4%	+3.7%	-1.8%
Pre-registration Nurse/ Midwife Intern	7	+6	+7	+1	+6	+7	-7	+334.3%	-100.0%	+21.0%	+426.3%	+1342.0%	-50.9%
Pre-registration Nurse Intern (COVID-19)						-3	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23		+7	+16	+2	-1	+23		+43.8%	+228.6%	+9.5%	-4.2%	-100.0%
Nursing/ Midwifery awaiting registration	6	+6	-2	+2	-4	+2	-4	-100.0%	-29.3%	+43.3%	-41.9%	+36.4%	-42.7%
Nursing/ Midwifery Student	36	+11	+12	+19	+4	+4	+11	+45.7%	+49.1%	+111.9%	+11.5%	+12.0%	+43.1%
Nursing/ Midwifery other	10	-2	+1	+2	+0	+1	+0	-19.1%	+12.5%	+18.9%	+0.7%	+8.1%	+2.2%
Nursing & Midwifery	1,843	+235	+119	+142	+143	+87	+17	+14.6%	+6.9%	+8.4%	+8.4%	+5.0%	+0.9%

Oct 2021 (Dec 2016 figure: 5,579)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	7,006	+1,427	+600	+449	+491	+223	+27	+25.6%	+9.4%	+6.8%	+7.5%	+3.3%	+0.4%
Dietitians	25	+6	+5	-0	-1	-1	-0	+30.0%	+27.2%	-0.5%	-2.8%	-5.8%	-1.4%
Occupational Therapists	185	+16	+16	+0	+1	+2	+1	+9.4%	+9.4%	+0.1%	+0.7%	+0.8%	+0.4%
Orthoptists	3	+3	+3	+3	+3	+1	+0	+1100.0%	-100.0%	-100.0%	-100.0%	+20.0%	+0.3%
Physiotherapists	122	-0	-2	-4	+8	+1	+0	-0.3%	-1.5%	-3.0%	+6.7%	+0.9%	+0.2%
Podiatrists & Chiropodists	2	+1	+1	+0	+1	+1	+0	+146.5%	+169.2%	+36.7%	+75.0%	+75.0%	+16.7%
Speech & Language Therapists	114	+7	-13	-8	-11	-14	-7	+6.7%	-10.3%	-6.8%	-9.0%	-11.1%	-5.4%
Therapy Professions	451	+32	+10	-9	+1	-12	-6	+7.7%	+2.3%	-1.9%	+0.1%	-2.6%	-1.2%
Audiology		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers		-1	-1	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Measurement	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Phlebotomists	1	+0	+0	-0	-0	-0	-0	+29.2%	+33.3%	-31.1%	-31.1%	-31.1%	-15.2%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	3	-1	+0	-0	-0	-1	-0	-30.4%	+8.0%	-11.8%	-11.8%	-32.7%	-5.0%
Social Care	426	+314	+97	+66	+55	+26	-6	+279.0%	+29.6%	+18.4%	+14.8%	+6.6%	-1.3%
Social Workers	114	+5	+2	+4	+10	+6	+1	+4.1%	+1.9%	+3.2%	+9.3%	+5.9%	+0.5%
Psychologists	87	+18	+2	+3	+6	+0	+1	+26.4%	+2.5%	+3.1%	+7.7%	+0.2%	+0.8%
Pharmacy	41	+3	+3	+3	+1	+4	+1	+8.9%	+6.7%	+8.7%	+3.1%	+9.7%	+2.6%
Counsellor Therapists	37	+6	+4	+7	+1	+2	+1	+19.0%	+13.5%	+21.7%	+2.2%	+5.6%	+3.9%
Dental Hygienists	3	-0	-0	-2	-2	-1	-1	-10.7%	-5.4%	-34.6%	-38.0%	-22.7%	-15.9%
Other Health & Social Care	1	-4	-4	-3	-1	+0		-74.2%	-77.0%	-71.3%	-35.5%	+7.5%	
Play Therapists/ Specialists	1												
H&SC, Other	43	+2	-0	+2	-2	+1	+1	+4.5%	-0.2%	+4.3%	-4.2%	+2.8%	+1.9%
Health & Social Care Professionals	1,164	+373	+114	+69	+70	+24	-8	+47.1%	+10.9%	+6.3%	+6.4%	+2.1%	-0.7%
Executive Management	18	+2	+3	+6	+5	+2	-0	+11.6%	+19.0%	+48.8%	+37.3%	+12.2%	-0.1%
Senior Management (VIII & GM)	74	+26	+22	+18	+14	+5	+1	+53.2%	+42.5%	+31.1%	+23.7%	+7.8%	+0.8%
Management (VIII & above)	92	+28	+25	+23	+19	+7	+1	+42.9%	+37.2%	+34.2%	+26.2%	+8.6%	+0.6%
Administrative/ Supervisory (V to VII)	244	+112	+85	+76	+62	+30	+11	+84.8%	+53.4%	+44.9%	+34.1%	+14.2%	+4.9%
Clerical (III & IV)	389	+30	+6	+9	+38	+9	-0	+8.5%	+1.5%	+2.2%	+11.0%	+2.3%	-0.1%
Management & Administrative	725	+170	+116	+108	+120	+46	+12	+30.7%	+19.0%	+17.4%	+19.8%	+6.8%	+1.6%
Catering	54	+1	-10	-8	-5	-2	+1	+2.6%	-15.4%	-12.7%	-8.2%	-3.5%	+1.6%
Household Services	265	+1	-31	-29	-4	-0	-0	+0.4%	-10.5%	-9.8%	-1.6%	-0.1%	-0.1%
Other Support	17	+1	+2	+2	+3	+3	+1	+6.5%	+16.6%	+12.0%	+24.0%	+17.4%	+6.9%
Portering	58	-16	-14	-13	-10	-7	+0	-21.4%	-19.0%	-18.4%	-14.3%	-10.6%	+0.1%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	395	-12	-52	-48	-15	-7	+2	-3.0%	-11.6%	-10.8%	-3.7%	-1.6%	+0.4%
Maintenance/ Technical	47	+15	+1	+5	+6	+1	+1	+45.1%	+2.9%	+11.1%	+15.6%	+2.9%	+1.9%
General Support	443	+2	-51	-43	-9	-5	+3	+0.6%	-10.3%	-8.9%	-2.0%	-1.2%	+0.6%

Oct 2021 (Dec 2016 figure: 5,579)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	7,006	+1,427	+600	+449	+491	+223	+27	+25.6%	+9.4%	+6.8%	+7.5%	+3.3%	+0.4%
HCA, Nurse's Aide, etc.	1,678	+388	+169	+61	+36	+27	-14	+30.0%	+11.2%	+3.8%	+2.2%	+1.7%	-0.8%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	19	+10	+13	-3	+6	+1	+0	+124.6%	+212.3%	-12.2%	+51.0%	+4.5%	+0.5%
Swabber (COVID-19)	74	+74	+74	+74	+74	+24	+0	-100.0%	-100.0%	-100.0%	-100.0%	+48.4%	+0.2%
Health Care Assistants	1,771	+472	+255	+132	+117	+48	-13	+36.3%	+16.8%	+8.1%	+7.0%	+2.8%	-0.8%
Home Help	125	-34	-28	-12	-2	-7	+0	-21.3%	-18.1%	-8.6%	-1.7%	-5.3%	+0.2%
Care, other	648	+178	+43	+32	+38	+27	+16	+37.7%	+7.1%	+5.1%	+6.3%	+4.4%	+2.5%
Patient & Client Care	2,544	+616	+271	+152	+153	+69	+3	+31.9%	+11.9%	+6.4%	+6.4%	+2.8%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 21
Overall	12	+12	+12	+12	+12	+4	+2	-100.0%	-100.0%	-100.0%	-100.0%	+55.8%	+20.9%
Management & Administrative	11	+11	+11	+11	+11	+6	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.3%
Management (VIII & above)	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+5	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%	+0.4%
Clerical (III & IV)	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	+0.0%
Patient & Client Care	2	+2	+2	+2	+2	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%
Care, other	2	+2	+2	+2	+2	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 828)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	877	+49	+18	+42	+42	+15	-6	+5.9%	+2.0%	+5.1%	+5.0%	+1.8%	-0.7%
Medical & Dental	130	+29	+35	+28	+15	+3	-0	+0.3%	+0.4%	+0.3%	+0.1%	+0.0%	-0.0%
Consultants	55	+10	+14	+10	+7	+2	+1	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Registrars	52	+23	+25	+14	+6	-1	-1	+0.8%	+0.9%	+0.4%	+0.1%	-0.0%	-0.0%
SHO/ Interns	23	-4	-4	+4	+2	+2	-0	-0.2%	-0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	388	+26	+2	+27	+19	+9	-7	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	116	+5	+1	-3	-1	-2	+0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	50	+24	+23	+24	+10	+3	-1	+0.9%	+0.9%	+0.9%	+0.3%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	206	-11	-24	+5	+12	+4	-2	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing/ Midwifery Student	9	+8	+1	-1	-2	+2	-5	+4.7%	+0.2%	-0.1%	-0.2%	+0.2%	-0.4%
Nursing/ Midwifery other	6	-0	-0	-0	-2	-0	+0	-0.1%	-0.1%	-0.1%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	144	+8	-2	+4	+4	-3	+1	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Therapy Professions	48	-0	+0	-1		-6	+2	-0.0%	+0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Social Care	7	-3	-3	-1	-0	+0	-1	-0.3%	-0.3%	-0.1%	-0.0%	+0.0%	-0.1%
Social Workers	41	-0	-1	+4	+7	+3	-0	-0.0%	-0.0%	+0.1%	+0.2%	+0.1%	-0.0%
Psychologists	29	+4	-1	-5	-2	-0	-1	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Pharmacy	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	+7	+3	+5	-0	-0	+1	+0.6%	+0.2%	+0.3%	-0.0%	-0.0%	+0.0%
Management & Administrative	72	+6	+3	-1	+7	+2	+2	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	-0	+0.7%	+0.7%	+0.7%	+0.7%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	18	+5	+2	-1	+2	+1	-0	+0.4%	+0.1%	-0.0%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	50	-1	-0	-2	+3	+1	+3	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%	+0.1%
General Support	20	-6	-6	-4	+0	+0	+0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Support	18	-6	-6	-4	+0	+0	+0	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	123	-13	-15	-10	-3	+4	-2	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	35	-11	-9	-6	+2	+1	+1	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Care, other	88	-2	-6	-4	-4	+3	-3	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 1,687)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,869	+182	+178	+93	+167	+80	+31	+10.8%	+10.5%	+5.2%	+9.8%	+4.5%	+1.7%
Medical & Dental	140	+7	+2	-4	+2	-1	+2	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Consultants	12	+1	-0	+1	+1	-0	-1	+0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Registrars	50	+11	+12	+6	+4	+6	+4	+0.3%	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%
SHO/ Interns	10	+4	+4	+3	+4	+1	-1	+0.7%	+0.7%	+0.4%	+0.7%	+0.1%	-0.1%
Medical/ Dental, other	68	-9	-14	-14	-7	-8	-1	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	563	+54	+54	+33	+33	+21	+14	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	99	+21	+23	+18	+18	+13	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	53	+20	+10	+7	+7	-2	-1	+0.6%	+0.2%	+0.1%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	204	+14	+19	+6	-1	+5	-3	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	182	+1	-5	-13	+7	+5	-3	+0.0%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	23		+7	+16	+2		+23	+0.0%	+0.4%	+2.3%	+0.1%	+0.0%	-1.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	360	-3	-2	-20	-14	-5	+5	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Therapy Professions	250	-4	-5	-25	-17	-8	+3	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+1	+1	-0	-0	+0.3%	+0.3%	+2.8%	+2.8%	-0.3%	-0.2%
Social Care	3	-1	-1	-1	-0	-1		-0.3%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Social Workers	27	-1	-0	+2	+0	+0	+0	-0.1%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Psychologists	24	+3	+2	+0	+2	-1	-0	+0.2%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
Pharmacy	34	+4	+3	+5	+2	+3	+1	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
H&SC, Other	22	-3	-1	-2	-2	+1	+0	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%
Management & Administrative	338	+35	+28	+27	+51	+28	+5	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	34	+6	+6	+3	+1	+4	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	108	+45	+36	+37	+32	+20	+9	+0.7%	+0.5%	+0.5%	+0.4%	+0.2%	+0.1%
Clerical (III & IV)	197	-16	-14	-13	+19	+4	-4	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%	-0.0%
General Support	116	-19	-14	-16	-8	-3	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Support	107	-20	-16	-17	-9	-3	-2	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	9	+0	+2	+1	+1	+0	+0	+0.0%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Patient & Client Care	351	+107	+109	+73	+102	+41	+7	+0.4%	+0.5%	+0.3%	+0.4%	+0.1%	+0.0%
Health Care Assistants	208	+91	+89	+68	+87	+24	-1	+0.8%	+0.8%	+0.5%	+0.7%	+0.1%	-0.0%
Care, other	143	+16	+20	+6	+15	+17	+8	+0.1%	+0.2%	+0.0%	+0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 1,943)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	3,249	+1,307	+458	+347	+268	+146	+9	+67.3%	+16.4%	+11.9%	+9.0%	+4.7%	+0.3%
Medical & Dental	11	-0	-2	+0	-0	-0	-0	-0.0%	-0.2%	+0.0%	-0.0%	-0.0%	-0.0%
Consultants		-3	-3	-1	-1	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	2	-1	-1	+0	-1	-1		-0.2%	-0.2%	+0.0%	-0.2%	-0.2%	+0.0%
SHO/ Interns	8	+3	+1	+1	+1	+1		+0.6%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	550	+153	+43	+42	+48	+48	+10	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	131	+31	-2	+7	+9	+13	+1	+0.3%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	-1	-3	-6	-1			-0.1%	-0.4%	-0.6%	-0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	410	+122	+44	+37	+36	+32	+16	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	2	+22	+2	+2	+2	+2	-7	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.8%
Nursing/ Midwifery other	3	-1	+2	+2	+2	+1		-0.2%	+4.0%	+4.0%	+4.0%	+0.7%	+0.0%
Health & Social Care Professionals	633	+378	+127	+96	+80	+33	-9	+1.5%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	140	+40	+19	+22	+18	+2	-8	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%	-0.1%
Health Science/ Diagnostics	2	-0		-1	-1	-1		-0.2%	+0.0%	-0.3%	-0.3%	-0.3%	+0.0%
Social Care	416	+318	+102	+68	+56	+27	-5	+3.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	35	+9	+6	+1	+2	+3	+1	+0.4%	+0.2%	+0.0%	+0.0%	+0.1%	+0.0%
Psychologists	34	+11	+1	+7	+6	+2	+2	+0.5%	+0.0%	+0.2%	+0.2%	+0.1%	+0.1%
Pharmacy	5	+1	+1	-0	-0	+1		+0.2%	+0.2%	-0.1%	-0.0%	+0.2%	+0.0%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	244	+111	+64	+55	+42	+9	+3	+0.8%	+0.4%	+0.3%	+0.2%	+0.0%	+0.0%
Management (VIII & above)	47	+21	+16	+16	+15	+4	+0	+0.8%	+0.5%	+0.5%	+0.5%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	93	+46	+32	+23	+14	+1	+1	+1.0%	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	104	+44	+17	+16	+13	+3	+2	+0.7%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	188	+31	-26	-19	-7	+0	+2	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Support	154	+15	-26	-24	-13	-1	+1	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	34	+16		+5	+6	+1	+1	+0.8%	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%
Patient & Client Care	1,623	+634	+251	+172	+105	+57	+4	+0.6%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,194	+475	+222	+147	+81	+48	-7	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Home Help	17	-15	-10	-7	-3	-0	-1	-0.5%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Care, other	412	+175	+39	+32	+26	+9	+11	+0.7%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 1,121)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	999	-122	-65	-46	+3	-23	-9	-10.9%	-6.1%	-4.4%	+0.3%	-2.2%	-0.9%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	342	+1	+19	+40	+43	+10	-0	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	97	+13	+22	+23	+20	+11	+1	+0.1%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	-0	-0	-1	+0	+0	-0	-0.1%	-0.1%	-0.2%	+0.2%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	240	-13	-4	+17	+21	-2	-1	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	28	-10	-9	-11	-0	-1	-4	-0.3%	-0.2%	-0.3%	-0.0%	-0.0%	-0.1%
Therapy Professions	13	-3	-4	-4	-1	-0	-4	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	-0.2%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	12	-3	-2	-4	+1	-0	-1	-0.2%	-0.1%	-0.2%	+0.1%	-0.0%	-0.1%
Pharmacy	2	-2	-2	-2	-1			-0.5%	-0.5%	-0.5%	-0.2%	+0.0%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	60	+7	+10	+16	+9	+1	-1	+0.1%	+0.2%	+0.4%	+0.2%	+0.0%	-0.0%
Management (VIII & above)	6	-2	+1	+2	+1	-1	-0	-0.3%	+0.2%	+0.5%	+0.2%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	18	+8	+7	+8	+6	+3	-0	+0.8%	+0.7%	+0.9%	+0.5%	+0.2%	-0.0%
Clerical (III & IV)	36	+1	+2	+6	+2	-1	-0	+0.0%	+0.0%	+0.2%	+0.1%	-0.0%	-0.0%
General Support	118	-3	-5	-3	+6	-2	+2	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	+0.0%
Support	116	-2	-4	-2	+6	-2	+2	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	+0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	446	-113	-76	-84	-54	-31	-5	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Health Care Assistants	334	-83	-47	-76	-54	-23	-6	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Home Help	108	-18	-18	-5	+0	-7	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Care, other	4	-12	-11	-3	-1	-1	+0	-0.8%	-0.7%	-0.4%	-0.2%	-0.2%	+0.0%

Source: Health Service Personnel Census