

CHO 7 Employment Report: October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
Consultants	60	66	65	65	+0	-2	-2.4 %	+5	8.1 %	69
Registrars	95	100	110	110	+0	+10	10.1 %	+15	16.2 %	115
SHO/ Interns	36	38	47	45	-3	+6	16.3 %	+9	24.5 %	50
Medical/ Dental, other	80	80	62	64	+1	-16	-20.2 %	-17	-20.9 %	88
Medical & Dental	271	284	284	283	-1	-1	-0.4 %	+12	4.5 %	322
Nurse/ Midwife Manager	396	407	444	451	+7	+44	10.8 %	+55	14.0 %	481
Nurse/ Midwife Specialist & AN/MP	94	110	120	123	+3	+14	12.5 %	+29	31.4 %	141
Staff Nurse/ Staff Midwife	993	1,021	1,050	1,048	-2	+27	2.7 %	+55	5.6 %	1,190
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-8	-4.3 %	201
Pre-registration Nurse/ Midwife Intern	1	1	13	2	-11	+1	+3	+0	29.2 %	4
Pre-registration Nurse Intern (COVID-19)		3				-3	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	12	25	+13	+1	+0	+4	17.5 %	25
Nursing/ Midwifery awaiting registration	10	4	10	4	-6	-0	-0	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	35	30	-5	-2	-5.3 %	-2	-5.7 %	35
Nursing/ Midwifery other	10	9	12	11	-0	+2	22.0 %	+1	13.6 %	14
Nursing & Midwifery	1,700	1,756	1,828	1,832	+5	+77	4.4 %	+132	7.8 %	2,062
Therapy Professions	450	463	488	494	+5	+31	6.7 %	+44	9.7 %	561
Health Science/ Diagnostics	3	4	9	10	+2	+6	146.7 %	+7	223.3 %	13
Social Care	371	400	463	462	-1	+62	15.6 %	+91	24.5 %	517
Social Workers	105	108	112	116	+4	+8	7.6 %	+12	11.1 %	132
Psychologists	81	87	93	95	+1	+8	9.5 %	+14	17.6 %	107
Pharmacy	40	38	40	39	-0	+2	4.7 %	-1	-1.7 %	46
H&SC, Other	44	41	46	46	-0	+4	10.6 %	+1	3.1 %	54
Health & Social Care Professionals	1,094	1,140	1,251	1,262	+11	+122	10.7 %	+168	15.4 %	1,430
Management (VIII & above)	73	85	110	112	+2	+27	32.0 %	+39	53.3 %	114
Administrative/ Supervisory (V to VII)	182	214	269	276	+7	+62	29.0 %	+94	51.5 %	291
Clerical (III & IV)	351	380	430	428	-1	+48	12.7 %	+78	22.2 %	486
Management & Administrative	606	679	809	816	+8	+137	20.2 %	+211	34.8 %	891
Support	410	402	382	384	+2	-18	-4.4 %	-26	-6.4 %	484
Maintenance/ Technical	41	46	43	37	-6	-9	-19.8 %	-4	-9.8 %	41
General Support	452	448	425	421	-4	-27	-6.0 %	-30	-6.7 %	525
Health Care Assistants	1,655	1,723	1,748	1,747	-1	+24	1.4 %	+93	5.6 %	2,066
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Care, other	610	621	654	657	+3	+35	5.7 %	+46	7.6 %	752
Patient & Client Care	2,392	2,476	2,532	2,532	-0	+56	2.3 %	+140	5.8 %	3,054

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Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
Total Community Health & Wellbeing		8	47	46	-1	38.03	488.2 %	+46	-100.0 %	48
Nurse/ Midwife Manager			0		-0		-100.0 %		-100.0 %	
Nursing & Midwifery			0		-0		-100.0 %		-100.0 %	
Management (VIII & above)		1	2	2		1.00	100.0 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		3	7	8	+0	4.64	147.3 %	+8	-100.0 %	8
Clerical (III & IV)		1	5	4	-1	3.39	584.5 %	+4	-100.0 %	5
Management & Administrative		5	14	14	-1	9.03	190.9 %	+14	-100.0 %	15
Patient & Client Care		3	32	32	-0	29.00	947.7 %	+32	-100.0 %	33

Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Mental Health	835	861	890	882	-8	20.57	2.4 %	+47	5.6 %	963
Consultants	48	53	53	53	+0	0.03	0.1 %	+5	11.2 %	56
Registrars	46	54	58	57	-1	3.07	5.7 %	+10	22.5 %	58
SHO/ Interns	21	20	27	26	-1	5.55	27.3 %	+5	24.0 %	26
Medical & Dental	115	127	138	136	-2	8.65	6.8 %	+21	18.1 %	140
Nurse/ Midwife Manager	117	117	111	111	-1	-6.94	-5.9 %	-6	-5.1 %	116
Nurse/ Midwife Specialist & AN/MP	40	47	56	56	+0	9.16	19.7 %	+16	39.8 %	60
Staff Nurse/ Staff Midwife	194	202	204	203	-1	1.21	0.6 %	+8	4.4 %	225
Pre-registration Nurse/ Midwife Intern	1	1	12	1	-10	0.77	154.0 %	-0	-7.3 %	3
Pre-registration Nurse Intern (COVID-19)		3				-3.39	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	10	3	6	3	-3	0.08	2.8 %	-7	-70.3 %	5
Nursing/ Midwifery Student	11	8	18	4	-14	-3.54	-45.7 %	-7	-62.6 %	8
Nursing/ Midwifery other	8	6	6	6	-0	0.04	0.7 %	-2	-21.9 %	8
Nursing & Midwifery	370	379	395	379	-15	-0.07	-0.0 %	+10	2.6 %	417
Therapy Professions	48	53	50	53	+3	-0.43	-0.8 %	+5	10.7 %	59
Social Care	8	7	7	7	-0	-0.46	-6.3 %	-1	-10.9 %	8
Social Workers	34	38	33	35	+2	-2.70	-7.2 %	+1	2.4 %	39
Psychologists	31	29	31	33	+2	4.10	14.0 %	+2	6.4 %	38
Pharmacy	1	1				-1.00	-100.0 %	-1	-100.0 %	
H&SC, Other	18	18	19	19	+0	1.08	6.0 %	+1	5.9 %	22
Health & Social Care Professionals	140	147	140	147	+7	0.59	0.4 %	+7	5.1 %	166
Management (VIII & above)	3	4	5	5	-0	1.02	26.7 %	+2	70.4 %	5
Administrative/ Supervisory (V to VII)	16	17	21	21	+0	4.15	23.9 %	+6	36.5 %	22
Clerical (III & IV)	47	49	54	54	+0	5.04	10.3 %	+7	15.6 %	59
Management & Administrative	65	70	80	80	+1	10.21	14.5 %	+15	23.0 %	86
Support	18	17	17	16	-0	-1.06	-6.1 %	-1	-8.2 %	19
Maintenance/ Technical	2	2	2	2		0.00	0.0 %	+0	7.5 %	2
General Support	20	19	19	18	-0	-1.06	-5.5 %	-1	-6.7 %	21
Health Care Assistants	33	34	31	31	-0	-3.55	-10.3 %	-2	-7.4 %	34
Care, other	92	84	88	90	+2	5.80	6.9 %	-2	-2.0 %	99
Patient & Client Care	125	119	119	121	+2	2.25	1.9 %	-4	-3.5 %	133

Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Primary Care	1,702	1,789	1,731	1,751	+20	-37.81	-2.1 %	+49	2.9 %	2,023
Consultants	11	13	12	12	-0	-1.05	-8.4 %	+0	0.4 %	13
Registrars	46	44	48	50	+2	6.08	14.0 %	+4	8.7 %	51
SHO/ Interns	6	9	12	12	-0	2.69	29.9 %	+6	95.5 %	12
Medical/ Dental, other	75	77	60	62	+1	-15.07	-19.7 %	-14	-18.4 %	84
Medical & Dental	139	142	132	134	+3	-7.35	-5.2 %	-4	-3.0 %	160
Nurse/ Midwife Manager	80	86	98	97	-1	11.68	13.6 %	+17	21.2 %	107
Nurse/ Midwife Specialist & AN/MP	46	56	54	56	+2	0.58	1.0 %	+10	22.1 %	69
Staff Nurse/ Staff Midwife	205	199	198	194	-4	-5.55	-2.8 %	-11	-5.6 %	234
Public Health Nurse	175	177	167	168	+1	-8.66	-4.9 %	-8	-4.3 %	201
<i>Post-registration Nurse/ Midwife Student</i>	21	23	12	25	+13	1.68	7.3 %	+4	17.5 %	25
Nursing/ Midwifery Student	21	23	12	25	+13	1.68	7.3 %	+4	17.5 %	25
Nursing/ Midwifery other	2	2	2	2		0.00	0.0 %		0.0 %	2
Nursing & Midwifery	530	542	531	542	+11	-0.27	-0.0 %	+12	2.3 %	638
Therapy Professions	267	257	268	269	+1	11.75	4.6 %	+3	1.0 %	313
Health Science/ Diagnostics	0	1	6	7	+1	6.03	494.3 %	+7	3195.5 %	9
Social Care	3	4	4	4		0.22	5.9 %	+1	19.1 %	4
Social Workers	26	26	27	28	+2	2.37	9.1 %	+2	8.8 %	32
Psychologists	22	25	27	27	-1	1.26	5.0 %	+5	23.4 %	30
Pharmacy	32	31	30	30	+0	-0.32	-1.0 %	-1	-4.7 %	34
H&SC, Other	24	21	25	24	-0	3.30	15.7 %	+0	1.3 %	29
Health & Social Care Professionals	373	365	387	390	+3	24.61	6.7 %	+16	4.4 %	451
Management (VIII & above)	33	30	25	26	+0	-4.60	-15.3 %	-8	-23.1 %	26
Administrative/ Supervisory (V to VII)	76	87	79	84	+5	-3.12	-3.6 %	+8	10.7 %	88
Clerical (III & IV)	178	193	180	179	-1	-13.97	-7.3 %	+1	0.5 %	200
Management & Administrative	287	310	284	288	+4	-21.69	-7.0 %	+1	0.5 %	314
Support	116	110	101	100	-1	-10.15	-9.2 %	-16	-13.6 %	116
Maintenance/ Technical	9	9	10	10	-0	0.22	2.3 %	+1	9.7 %	11
General Support	125	120	110	110	-1	-9.93	-8.3 %	-15	-11.9 %	127
Health Care Assistants	121	184	148	149	+1	-35.31	-19.2 %	+28	23.0 %	180
Care, other	128	126	139	138	-1	12.13	9.6 %	+10	8.2 %	153
Patient & Client Care	249	310	287	287	-0	-23.18	-7.5 %	+38	15.4 %	333

Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Social Care	3,978	4,125	4,346	4,352	+5	226.80	5.5 %	+374	9.4 %	5,124
Consultants	1	1				-0.54	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	-0	1.00	33.3 %	+1	33.3 %	6
SHO/ Interns	9	9	9	7	-2	-2.00	-22.2 %	-2	-21.9 %	12
Medical/ Dental, other	5	3	2	2		-1.00	-32.9 %	-3	-59.2 %	4
Medical & Dental	18	16	15	13	-2	-2.54	-16.3 %	-4	-25.5 %	22
Nurse/ Midwife Manager	199	204	231	241	+9	36.19	17.7 %	+41	20.8 %	255
Nurse/ Midwife Specialist & AN/MP	8	7	10	11	+1	3.93	53.3 %	+3	42.3 %	12
Staff Nurse/ Staff Midwife	593	620	646	649	+3	29.65	4.8 %	+56	9.5 %	729
Pre-registration Nurse/ Midwife Intern			2	1	-1	0.50	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration		1	4	1	-3	-0.35	-25.9 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	5	2	-4	0.15	11.1 %	+2	-100.0 %	2
Nursing/ Midwifery other	1	2	4	4	+0	2.02	134.7 %	+3	604.0 %	4
Nursing & Midwifery	801	834	897	906	+9	71.94	8.6 %	+105	13.2 %	1,002
Therapy Professions	136	152	170	171	+2	19.76	13.0 %	+36	26.5 %	189
Health Science/ Diagnostics	3	3	3	3	+0	0.16	5.3 %	+0	5.3 %	4
Social Care	360	389	452	452	-0	62.69	16.1 %	+91	25.3 %	505
Social Workers	44	44	46	47	+0	2.50	5.7 %	+2	5.5 %	53
Psychologists	28	32	35	35	-0	2.83	8.8 %	+7	25.6 %	39
Pharmacy	7	6	9	8	-0	2.07	34.4 %	+1	11.3 %	11
H&SC, Other	3	3	3	3		0.00	0.0 %		0.0 %	3
Health & Social Care Professionals	581	628	717	718	+1	90.01	14.3 %	+138	23.7 %	804
Management (VIII & above)	37	50	56	58	+2	7.73	15.5 %	+21	55.7 %	58
Administrative/ Supervisory (V to VII)	91	106	123	122	-1	15.44	14.5 %	+31	34.5 %	130
Clerical (III & IV)	126	138	149	150	+1	12.07	8.7 %	+24	19.2 %	176
Management & Administrative	253	294	328	329	+2	35.24	12.0 %	+76	30.0 %	364
Support	277	274	265	268	+3	-6.42	-2.3 %	-9	-3.3 %	349
Maintenance/ Technical	30	35	31	25	-6	-9.34	-26.9 %	-5	-16.5 %	28
General Support	307	309	296	293	-3	-15.76	-5.1 %	-14	-4.6 %	377
Health Care Assistants	1,500	1,504	1,563	1,562	-0	58.29	3.9 %	+62	4.1 %	1,847
Home Help	127	132	131	128	-3	-3.93	-3.0 %	+1	0.7 %	236
Care, other	391	408	400	401	+1	-6.45	-1.6 %	+11	2.7 %	472
Patient & Client Care	2,018	2,043	2,093	2,091	-2	47.91	2.3 %	+74	3.6 %	2,555

CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
Total CHO Operations			114	116	+2	116.46	-100.0 %	+116	-100.0 %	126
Nurse/ Midwife Manager			3	3	-0	2.91	-100.0 %	+3	-100.0 %	3
Staff Nurse/ Staff Midwife			2	2	-0	1.99	-100.0 %	+2	-100.0 %	2
Nursing & Midwifery			5	5	-0	4.90	-100.0 %	+5	-100.0 %	5
Social Workers			6	6	+0	5.99	-100.0 %	+6	-100.0 %	8
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			7	7	+0	6.99	-100.0 %	+7	-100.0 %	9
Management (VIII & above)			21	22	+1	21.93	-100.0 %	+22	-100.0 %	23
Administrative/ Supervisory (V to VII)			39	41	+2	40.95	-100.0 %	+41	-100.0 %	43
Clerical (III & IV)			42	42	-0	41.69	-100.0 %	+42	-100.0 %	46
Management & Administrative			103	105	+2	104.57	-100.0 %	+105	-100.0 %	112

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Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Disabilities	2,982	3,103	3,344	3,356	+12	+253	8.2 %	+375	12.6 %	3,993
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	4	4	-0	+1	33.3 %	+1	33.3 %	6
SHO/ Interns	7	7	7	5	-2	-2	-28.6 %	-2	-28.2 %	10
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	12	12	11	9	-2	-3	-22.0 %	-3	-21.7 %	16
Nurse/ Midwife Manager	122	118	142	149	+7	+30	25.4 %	+26	21.7 %	160
Nurse/ Midwife Specialist & AN/MP	5	4	5	6	+1	+2	46.3 %	+1	23.0 %	7
Staff Nurse/ Staff Midwife	374	378	401	409	+8	+31	8.2 %	+35	9.3 %	471
<i>Nursing/ Midwifery awaiting registration</i>			3		-3		-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			5	1	-4	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	2	4	4	+0	+2	134.7 %	+3	604.0 %	4
Nursing & Midwifery	502	502	557	568	+11	+66	13.1 %	+66	13.1 %	643
Therapy Professions	122	138	152	154	+2	+15	11.2 %	+32	26.4 %	169
Health Science/ Diagnostics	3	3	3	3	+0	+0	5.3 %	+0	5.3 %	4
Social Care	360	389	452	452	-0	+63	16.1 %	+91	25.3 %	505
Social Workers	33	32	41	42	+0	+10	31.2 %	+8	24.8 %	48
Psychologists	28	32	35	35	-0	+3	8.8 %	+7	25.6 %	39
Pharmacy	5	4	6	5	-0	+1	26.6 %	+0	6.7 %	8
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	552	600	691	692	+1	+92	15.4 %	+139	25.2 %	775
Management (VIII & above)	32	43	47	49	+2	+6	14.6 %	+17	52.9 %	49
Administrative/ Supervisory (V to VII)	79	92	105	105	-1	+13	14.1 %	+26	32.6 %	112
Clerical (III & IV)	92	101	108	112	+3	+11	10.4 %	+20	21.7 %	133
Management & Administrative	203	236	261	265	+5	+30	12.6 %	+63	30.9 %	294
Support	167	155	158	162	+4	+7	4.4 %	-5	-2.8 %	231
Maintenance/ Technical	28	33	29	23	-6	-9	-28.5 %	-5	-17.7 %	26
General Support	195	188	187	186	-2	-2	-1.3 %	-10	-4.9 %	257
Health Care Assistants	1,112	1,146	1,227	1,227	-0	+80	7.0 %	+114	10.3 %	1,461
Home Help	19	17	16	15	-1	-2	-13.8 %	-5	-23.8 %	81
Care, other	386	403	395	395	+0	-7	-1.8 %	+9	2.4 %	466
Patient & Client Care	1,518	1,566	1,638	1,637	-2	+71	4.5 %	+119	7.9 %	2,008

Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Older People	996	1,021	1,002	995	-7	-26	-2.6 %	-1	-0.1 %	1,131
SHO/ Interns	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	4	2	2	2			0.0 %	-2	-49.0 %	4
Medical & Dental	6	4	4	4			0.0 %	-2	-32.7 %	6
Nurse/ Midwife Manager	77	86	89	92	+3	+6	7.1 %	+15	19.3 %	95
Nurse/ Midwife Specialist & AN/MP	3	3	5	5	-0	+2	63.3 %	+2	77.9 %	5
Staff Nurse/ Staff Midwife	219	242	245	241	-4	-1	-0.5 %	+21	9.8 %	258
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	+0	-0	-25.9 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	1	+0	-0	-25.9 %	+1	-100.0 %	1
Nursing & Midwifery	299	332	340	339	-2	+6	1.9 %	+40	13.2 %	359
Health & Social Care Professionals	28	29	27	27	-0	-2	-7.4 %	-2	-5.4 %	29
Management (VIII & above)	5	7	9	9	-0	+2	21.2 %	+4	74.0 %	9
Administrative/ Supervisory (V to VII)	12	15	17	17	-0	+2	17.1 %	+5	47.7 %	18
Clerical (III & IV)	34	37	41	38	-3	+2	4.1 %	+4	12.4 %	43
Management & Administrative	51	59	67	64	-3	+6	9.4 %	+13	26.5 %	70
Support	110	119	107	106	-2	-13	-11.2 %	-5	-4.1 %	118
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	112	121	109	108	-2	-13	-11.0 %	-5	-4.1 %	120
Health Care Assistants	388	358	335	335	+0	-22	-6.2 %	-52	-13.5 %	386
Home Help	108	115	115	113	-1	-2	-1.4 %	+5	5.1 %	155
Care, other	5	5	5	6	+1	+1	19.6 %	+1	23.8 %	6
Patient & Client Care	500	477	455	454	-0	-23	-4.8 %	-46	-9.1 %	547

CHO 7 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
HSE	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Section 38 Voluntary Agencies	3,363	3,464	3,697	3,707	+10	+243	7.0 %	+344	10.2 %	4,345

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Consultants	54	58	58	58	+0	-0	-0.4 %	+4	8.0 %	61
Registrars	87	91	100	100	+1	+9	10.2 %	+14	15.6 %	103
SHO/ Interns	24	25	35	34	-1	+9	33.8 %	+10	42.0 %	34
Medical/ Dental, other	78	77	61	62	+1	-15	-19.8 %	-16	-20.6 %	86
Medical & Dental	242	252	253	254	+1	+2	0.9 %	+12	4.9 %	284
Nurse/ Midwife Manager	231	248	259	260	+2	+13	5.1 %	+29	12.5 %	275
Nurse/ Midwife Specialist & AN/MP	61	68	84	87	+3	+19	27.9 %	+26	43.1 %	95
Staff Nurse/ Staff Midwife	520	545	549	541	-8	-4	-0.8 %	+21	4.1 %	607
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-8	-4.3 %	201
Pre-registration Nurse/ Midwife Intern	1	1	12	1	-10	+1	154.0 %	-0	-7.3 %	3
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	12	25	+13	+1	2.8 %	+4	17.5 %	25
Nursing/ Midwifery awaiting registration	10	4	7	4	-3	-0	-6.4 %	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	31	30	-1	-2	-6.9 %	-2	-7.3 %	34
Nursing/ Midwifery other	8	6	6	6	-0	+0	0.7 %	-2	-21.9 %	8
Nursing & Midwifery	1,027	1,076	1,095	1,092	-3	+16	1.5 %	+65	6.3 %	1,220
Therapy Professions	325	340	349	354	+5	+14	4.2 %	+29	9.0 %	404
Health Science/ Diagnostics			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Social Care	11	11	11	11	-0	-0	-2.2 %	-0	-1.8 %	12
Social Workers	67	73	67	71	+5	-2	-2.2 %	+4	5.9 %	80
Psychologists	62	64	71	73	+2	+9	14.8 %	+11	18.7 %	83
Pharmacy	25	24	27	27	-0	+3	12.5 %	+2	6.8 %	30
H&SC, Other	43	40	45	44	-0	+4	11.0 %	+1	3.2 %	52
Health & Social Care Professionals	533	551	575	588	+12	+36	6.6 %	+55	10.3 %	669
Management (VIII & above)	40	47	67	68	+1	+21	44.9 %	+28	70.1 %	70
Administrative/ Supervisory (V to VII)	96	123	166	171	+5	+48	39.4 %	+75	78.5 %	178
Clerical (III & IV)	241	263	301	298	-4	+35	13.2 %	+56	23.3 %	332
Management & Administrative	377	432	534	537	+2	+104	24.1 %	+159	42.3 %	580
Support	171	177	158	156	-2	-21	-12.0 %	-14	-8.4 %	178
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	164	162	-2	-21	-11.6 %	-15	-8.3 %	184
Health Care Assistants	441	470	414	412	-2	-58	-12.3 %	-29	-6.6 %	473
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Care, other	227	223	266	268	+3	+45	20.1 %	+41	17.9 %	293
Patient & Client Care	796	825	810	808	-2	-17	-2.0 %	+12	1.6 %	1,002

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,363	3,464	3,697	3,707	+10	+243	7.0 %	+344	10.2 %	4,345
Consultants	6	8	7	7		-1	-16.6 %	+1	9.0 %	8
Registrars	8	9	10	10	-0	+1	9.2 %	+2	22.9 %	12
SHO/ Interns	12	13	12	11	-2	-2	-17.8 %	-1	-10.5 %	16
Medical/ Dental, other	2	2	2	2		-1	-32.6 %	-1	-31.2 %	2
Medical & Dental	29	33	31	29	-2	-4	-11.1 %	+0	1.4 %	38
Nurse/ Midwife Manager	165	160	186	191	+5	+31	19.6 %	+26	16.0 %	206
Nurse/ Midwife Specialist & AN/MP	33	42	36	36	-0	-5	-12.7 %	+3	9.8 %	46
Staff Nurse/ Staff Midwife	473	476	500	507	+7	+32	6.6 %	+34	7.2 %	583
Pre-registration Nurse/ Midwife Intern			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration			3		-3		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			5	1	-4	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	3	4	6	6	+0	+2	57.7 %	+3	120.8 %	6
Nursing & Midwifery	673	680	732	740	+8	+60	8.8 %	+67	9.9 %	842
Therapy Professions	125	123	139	139	+0	+17	13.7 %	+14	11.5 %	157
Health Science/ Diagnostics	3	4	3	3	+0	-1	-19.7 %	+0	5.3 %	5
Social Care	360	389	452	452	-0	+63	16.1 %	+91	25.3 %	505
Social Workers	37	35	45	45	-0	+10	27.8 %	+8	20.4 %	52
Psychologists	19	23	22	22	-1	-1	-5.4 %	+3	14.0 %	24
Pharmacy	15	14	13	12	-0	-1	-9.4 %	-2	-16.4 %	16
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	561	589	676	675	-1	+86	14.6 %	+114	20.3 %	761
Management (VIII & above)	33	38	42	44	+2	+6	16.0 %	+11	32.9 %	44
Administrative/ Supervisory (V to VII)	86	91	104	105	+1	+14	15.0 %	+19	21.5 %	113
Clerical (III & IV)	109	118	128	131	+3	+13	11.4 %	+22	19.9 %	154
Management & Administrative	229	247	274	280	+6	+33	13.4 %	+51	22.4 %	311
Support	240	224	224	228	+4	+4	1.6 %	-12	-5.0 %	306
Maintenance/ Technical	35	41	38	32	-6	-9	-22.4 %	-4	-10.7 %	35
General Support	275	265	262	260	-2	-6	-2.1 %	-16	-5.7 %	341
Health Care Assistants	1,213	1,253	1,334	1,335	+1	+82	6.5 %	+122	10.0 %	1,593
Care, other	383	398	388	388	+0	-9	-2.4 %	+5	1.4 %	459
Patient & Client Care	1,596	1,651	1,722	1,723	+1	+73	4.4 %	+127	8.0 %	2,052

CHO 7 Employment by S38 Agency: October 2022

Cheeverstown House

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	396	395	426	427	+1	+32	8.2 %	+31	7.8 %	485
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Other Medical	1	1				-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	1	1				-1	-100.0 %	-1	-100.0 %	
Clinical Nurse/ Midwife Manager	24	25	30	30		+6	19.8 %	+6	24.8 %	33
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	26	27	33	33		+6	22.1 %	+7	26.8 %	36
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	77	87	45	44	-0	-33	-48.8 %	-33	-42.8 %	48
Staff Nurses [General/ Children's]	30	19	61	61		+31	213.4 %	+31	104.0 %	68
Staff Nurse/ Staff Midwife	107	106	105	105	-0	-1	-0.9 %	-2	-2.0 %	116
Nursing & Midwifery	135	134	140	140	-0	+5	3.7 %	+5	3.6 %	154
Dietitians	1	1	1	1			0.0 %		0.0 %	2
Occupational Therapists	5	3	4	4		-1	33.3 %	-1	-20.0 %	4
Physiotherapists	2	3	2	2		-1	-37.5 %	-1	-30.1 %	2
Speech & Language Therapists	5	7	3	3		-3	-59.3 %	-3	-48.2 %	3
Therapy Professions	14	13	9	9		-4	-29.8 %	-4	-31.2 %	11
Social Care	35	35	38	37	-1	+2	6.5 %	+2	6.0 %	39
Social Workers	6	4	5	5		+1	25.0 %	-1	-9.1 %	5
Psychologists	4	5	5	5			0.0 %	+1	25.0 %	5
Pharmacy	1	0	1	1		+0	31.6 %		0.0 %	1
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	2	2	2	2			0.0 %		0.0 %	2
Health & Social Care Professionals	60	59	59	58	-1	-1	-1.1 %	-2	-2.8 %	63
Management (VIII & above)	2	3	3	4	+1	+1	33.3 %	+2	100.0 %	4
Administrative/ Supervisory (V to VII)	15	15	19	18	-1	+3	18.8 %	+3	19.0 %	18
Clerical (III & IV)	11	12	11	11	+1	-1	-8.3 %	+0	2.4 %	13
Management & Administrative	28	30	32	33	+1	+3	9.1 %	+5	18.3 %	35
Catering	2	2	2	2			0.0 %		0.0 %	3
Household Services	16	16	14	12	-2	-4	-25.4 %	-4	-25.4 %	21
Other Support	8	8	12	12		+4	43.8 %	+4	43.8 %	13
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	27	27	29	26	-2	-1	-2.3 %	-1	-2.3 %	38
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	4
General Support	30	30	32	30	-2	-1	-2.0 %	-1	-2.0 %	42
Health Care Assistants	130	129	150	155	+5	+26	20.1 %	+25	18.9 %	178
Other Care Grades	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	12	10	12	12		+0	17.5 %	+0	3.4 %	13
Care, other	12	11	12	12		+1	12.0 %	-0	-0.9 %	13
Patient & Client Care	142	139	162	166	+5	+27	19.5 %	+24	17.2 %	191

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	360	377	435	431	-4	+54	14.4 %	+71	19.8 %	531
Nurse/ Midwife Manager	12	7	9	10	+1	+3	41.5 %	-2	-13.6 %	12
Staff Nurse/ Staff Midwife	23	25	22	20	-2	-6	-22.7 %	-3	-13.1 %	28
Nursing & Midwifery	34	33	31	30	-1	-3	-8.3 %	-5	-13.3 %	40
Occupational Therapists	6	5	5	5		-1	0.0 %	-1	-15.4 %	6
Physiotherapists	5	5	5	4	-1	-0	-5.5 %	-0	-6.7 %	6
Speech & Language Therapists	4	3	5	5		+1	69.8 %	+1	33.0 %	5
Therapy Professions	15	13	15	15	-1	+2	12.9 %	-0	-1.0 %	17
Social Care	61	68	92	90	-2	+22	32.7 %	+29	47.1 %	105
Social Workers	4	4	6	6		+2	49.9 %	+2	49.9 %	8
Psychologists	4	7	6	6	-1	-2	-23.4 %	+1	31.6 %	7
Health & Social Care Professionals	84	92	119	116	-4	+24	26.1 %	+32	38.0 %	137
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	12	13	12	12	+0	-1	-11.1 %	-1	-4.7 %	12
Clerical (III & IV)	12	14	17	18	+0	+3	22.4 %	+6	51.9 %	21
Management & Administrative	30	34	35	35	+0	+2	5.2 %	+5	18.1 %	39
Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
General Support	2	1	1	1		-0	-0.7 %	-0	-14.5 %	6
Health Care Assistants	101	106	127	126	-1	+21	19.8 %	+26	25.7 %	172
Other Care Grades			3	3		+3	-100.0 %	+3	-100.0 %	3
Workshop Services	109	112	118	119	+1	+10	6.4 %	+10	9.1 %	134
Care, other	109	112	121	122	+1	+10	9.1 %	+13	11.9 %	137
Patient & Client Care	210	218	248	249	+1	+31	14.3 %	+39	18.5 %	309

Our Lady's Hospice & Care, Dublin

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	482	496	487	484	-2	-11	-2.3 %	+2	0.5 %	565
Consultant Medicine	6	8	7	7		+1	-10.6 %	+1	19.5 %	8
Consultants	6	8	7	7		-1	-10.6 %	+1	19.5 %	8
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Specialist Registrar	3	4	3	3	-0	-0	-29.3 %	-0	-5.7 %	3
Registrars	5	6	6	6	-0	-0	-2.8 %	+1	16.6 %	6
SHO/ Interns	5	6	6	6	-0	-0	-5.2 %	+1	14.3 %	6
Other Medical	1	1	2	2		+0	14.8 %	+0	19.0 %	2
Medical/ Dental, other	1	1	2	2		+0	14.8 %	+0	19.0 %	2
Medical & Dental	17	21	20	20	-0	-1	-5.1 %	+3	17.1 %	22
Clinical Nurse/ Midwife Manager	40	39	40	39	-0	-1	0.2 %	-1	-3.3 %	42
Director Nursing/Midwifery, Assistant	3	4	5	4	-1	+1	3.8 %	+1	38.3 %	5
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	44	44	45	44	-1	+0	0.5 %	-0	-0.4 %	48
Advanced Nurse/ Midwife Practitioner	2	3	5	5	+1	+4	113.4 %	+4	251.9 %	6
Clinical Nurse/ Midwife Specialist	27	35	27	25	-2	-3	-29.3 %	-3	-9.7 %	33
Nurse/ Midwife Specialist & AN/MP	29	37	31	30	-1	-7	-19.6 %	+1	4.3 %	39
Staff Nurses [General/ Children's]	99	98	99	98	-1	-1	0.6 %	-1	-0.9 %	112
Staff Nurse/ Staff Midwife	99	98	99	98	-1	+1	0.6 %	-1	-0.9 %	112
Nursing Education/Clinical	2	2	2	2			0.0 %		0.0 %	2
Nursing/ Midwifery other	2	2	2	2			0.0 %		0.0 %	2
Nursing & Midwifery	174	181	178	174	-3	-7	-3.6 %	+0	0.1 %	201
Dietitians	2	3	2	2	-0	-0	-40.6 %	-0	-1.7 %	3
Occupational Therapists	15	12	12	12	-0	-4	-1.9 %	-4	-22.7 %	15
Physiotherapists	18	18	17	17		-1	-9.5 %	-1	-6.5 %	21
Speech & Language Therapists	2	2	3	3	-0	+1	39.5 %	+1	39.5 %	3
Therapy Professions	37	36	34	33	-1	-2	-6.8 %	-4	-10.6 %	42
Phlebotomists	0	1	0	0		+0	-81.1 %	+0	4.5 %	1
Health Science/ Diagnostics	0	1	0	0		-1	-81.1 %	+0	4.5 %	1
Social Workers	11	10	11	11	-0	+0	4.5 %	-0	-1.5 %	13
Psychologists	1	1	1	1		+0	66.7 %	+0	66.7 %	1
Pharmacists	7	6	4	4	-0	-3	-40.1 %	-3	-44.1 %	4
Pharmacy Technicians	3	3	3	4	+1	+0	2.9 %	+0	4.5 %	4
Pharmacy	10	9	7	7	+0	-2	-24.7 %	-3	-27.6 %	8
Health & Social Care Professionals	59	57	53	52	-1	-5	-8.5 %	-6	-10.9 %	65
Management (VIII & above)	4	4	4	4	+0		0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	21	19	19	20	+1	+1	7.1 %	-1	-3.1 %	21
Clerical (III & IV)	25	29	30	30	+0	+1	4.6 %	+5	20.5 %	34
Management & Administrative	50	51	53	54	+1	+3	5.1 %	+5	9.1 %	59
Catering	11	11	10	10	-0	-1	-13.3 %	-1	-12.7 %	11
Household Services	54	49	48	48	+0	-6	-2.6 %	-6	-10.4 %	55
Portering	9	9	9	8	-1	-0	-5.5 %	-0	-5.0 %	9
Support	73	69	66	66	-0	-3	-4.7 %	-7	-10.1 %	75
Maintenance	6	7	7	7	-0	+1	3.1 %	+1	20.3 %	8
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	8	8	8	-0	+0	2.8 %	+1	17.4 %	9
General Support	80	77	75	74	-0	-3	-3.9 %	-6	-7.7 %	84

Health Care Assistant/ Care Assistant	102	108	107	109	+2	+7	1.1 %	+7	6.8 %	133
Health Care Assistants	102	108	107	109	+2	+1	1.1 %	+7	6.8 %	133
Pastoral Care	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Care, other	1	1	1	1		+0	38.9 %	+0	61.3 %	1
Patient & Client Care	102	108	108	110	+2	+1	1.3 %	+7	7.1 %	134

Peamount Hospital (Newcastle)

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	486	483	529	536	+8	+54	11.1 %	+50	10.3 %	632
Registrar	2	1	2	3	+1	+1	177.0 %	+1	38.5 %	4
Specialist Registrar		1	1	0	-1	+0	-77.0 %	+0	-100.0 %	1
Registrars	2	2	3	3	-0	+1	50.0 %	+1	50.0 %	5
Senior House Officer	7	7	7	5	-2	-2	-28.6 %	-2	-28.2 %	10
SHO/ Interns	7	7	7	5	-2	-2	-28.6 %	-2	-28.2 %	10
Medical & Dental	9	9	10	8	-2	-1	-11.1 %	-1	-10.7 %	15
Clinical Nurse/ Midwife Manager	23	23	35	37	+2	+14	61.5 %	+14	63.3 %	40
Director Nursing/Midwifery, Assistant	3	3	3	3		+0	2.7 %	+0	2.7 %	3
Director of Nursing/Midwifery	1	2	1	1			-50.0 %		0.0 %	1
Nurse/ Midwife Manager	27	28	39	41	+2	+13	47.4 %	+14	54.3 %	44
Advanced Nurse/ Midwife Practitioner		2	1	2	+1	+2	0.0 %	+2	-100.0 %	2
Clinical Nurse/ Midwife Specialist	2					-2	-100.0 %	-2	-100.0 %	
Nurse/ Midwife Specialist & AN/MP	2	2	1	2	+1		0.0 %		0.0 %	2
Staff Nurse [Intellectual Disability]	22					-22	-100.0 %	-22	-100.0 %	
Staff Nurses [General/ Children's]	60	75	95	97	+2	+37	28.6 %	+37	62.0 %	110
Staff Nurse/ Staff Midwife	82	75	95	97	+2	+22	28.6 %	+15	18.6 %	110
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	110	106	135	141	+5	+35	32.7 %	+31	27.8 %	157
Dietitians	4	3	3	5	+2	+1	66.7 %	+1	26.6 %	5
Occupational Therapists	9	8	12	12	+0	+3	50.2 %	+3	32.8 %	12
Physiotherapists	12	12	21	22	+2	+11	91.3 %	+11	91.3 %	24
Speech & Language Therapists	5	6	10	8	-2	+3	28.4 %	+3	60.0 %	8
Therapy Professions	29	29	45	47	+2	+18	64.2 %	+18	59.7 %	49
Phlebotomists	1					-1	-100.0 %	-1	-100.0 %	
Radiographers	1	1	1	1	+0	+0	16.0 %	+0	16.0 %	2
Respiratory Physiologists	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	3	3	3	+0	+0	5.3 %	+0	5.3 %	4
Social Care	2	4	5	4	-1	-0	-8.0 %	+2	122.7 %	4
Social Workers	5	5	7	7		+2	45.0 %	+2	45.0 %	8
Psychologists			0	1	+0	+1	-100.0 %	+1	-100.0 %	1
Pharmacists	3	3	4	4	-0	+1	41.7 %	+1	35.0 %	6
Pharmacy Technicians	2	1	1	1	-0	-1	-15.0 %	-1	-43.3 %	1
Pharmacy	4	4	5	5	-0	+1	26.1 %	+0	7.5 %	7
Health & Social Care Professionals	43	44	66	66	+1	+22	49.1 %	+23	52.8 %	73
Management (VIII & above)	4	4	5	5	+0	+1	22.0 %	+1	22.0 %	5
Administrative/ Supervisory (V to VII)	14	17	17	18	+1	+1	8.1 %	+4	30.1 %	21
Clerical (III & IV)	20	19	24	25	+1	+5	27.4 %	+5	24.3 %	32
Management & Administrative	38	40	46	48	+2	+8	18.8 %	+10	26.2 %	58
Catering	3	3	1	1		-2	-66.7 %	-2	-66.7 %	1
Household Services	39	37	38	38	+1	-1	4.3 %	-1	-1.6 %	51
Portering	4	4				-4	-100.0 %	-4	-100.0 %	
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	47	44	40	40	+1	-4	-9.0 %	-7	-14.1 %	53
Maintenance	6	7	5	6	+1	+0	-18.3 %	+0	4.0 %	6
Technical Services	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Maintenance/ Technical	8	9	8	9	+1	-0	-3.1 %	+1	16.3 %	9

General Support	54	53	48	49	+1	-4	-8.0 %	-5	-9.9 %	62
Health & Social Care Assistants	4	3	4	6	+3	+2	93.7 %	+2	38.3 %	7
Health Care Assistant/ Care Assistant	224	223	221	218	-3	-5	-2.3 %	-5	-2.5 %	260
Health Care Assistants	228	226	225	224	-0	-2	-0.9 %	-4	-1.7 %	267
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Workshop Services	2	2				-2	-100.0 %	-2	-100.0 %	
Care, other	3	3				-3	-100.0 %	-3	-100.0 %	
Patient & Client Care	231	230	225	224	-0	-5	-2.3 %	-7	-3.1 %	267

Stewart's Hospital, (Palmerstown)

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	852	914	1,035	1,047	+11	+133	14.6 %	+195	22.9 %	1,210
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultants	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	0	0				-0	-100.0 %	-0	-100.0 %	
Clinical Nurse/ Midwife Manager	33	30	39	40	+1	+7	31.6 %	+7	19.7 %	41
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Nurse/ Midwife Manager	36	32	40	41	+1	+10	30.1 %	+6	15.5 %	43
Advanced Nurse/ Midwife Practitioner			1	1		+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		+1	-100.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	73	81	82	89	+8	+16	10.7 %	+16	22.6 %	102
Staff Nurse/ Staff Midwife	73	81	82	89	+8	+9	10.7 %	+16	22.6 %	102
Pre-registration Nurse/ Midwife Intern			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration			3		-3		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			5	1	-4	+1	-100.0 %	+1	-100.0 %	1
Nursing Education/Clinical	1	1	2	2	+0	+1	204.0 %	+1	204.0 %	2
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	1	1	3	3	+0	+2	404.0 %	+2	404.0 %	3
Nursing & Midwifery	109	113	130	134	+5	+22	19.2 %	+25	23.4 %	150
Dietitians	2	2				-2	-100.0 %	-2	-100.0 %	
Occupational Therapists	4	6	10	10	-0	+6	72.0 %	+6	169.2 %	10
Physiotherapists	5	4	5	5			28.6 %		0.0 %	5
Speech & Language Therapists	6	8	9	9		+4	16.9 %	+4	66.7 %	10
Therapy Professions	16	19	23	23	-0	+4	22.8 %	+8	49.4 %	25
Social Care	10	13	41	42	+2	+29	226.7 %	+32	324.7 %	45
Social Workers	6	6	9	9		+3	50.2 %	+4	63.1 %	11
Psychologists	4	4	7	7		+4	100.0 %	+3	75.0 %	7
Health & Social Care Professionals	35	42	80	82	+2	+40	96.7 %	+47	132.2 %	88
Management (VIII & above)	11	16	19	19		+3	20.1 %	+8	72.7 %	19
Administrative/ Supervisory (V to VII)	14	17	26	26	+0	+10	57.6 %	+12	89.1 %	28
Clerical (III & IV)	23	24	29	30	+1	+5	22.4 %	+7	27.8 %	35
Management & Administrative	48	57	74	75	+1	+18	32.1 %	+27	55.6 %	82
Catering	9	7	8	8		-1	12.2 %	-1	-12.3 %	8
Household Services	41	42	45	45	+0	+3	7.7 %	+3	8.4 %	74
Other Support	1	1	1	1		+0	6.0 %	+0	6.0 %	2
Portering	6	5	5	5		-1	0.0 %	-1	-17.2 %	5
Support	57	54	58	58	+0	+4	7.5 %	+1	2.6 %	89
Maintenance	4	4	4	4		-0	-4.5 %	-0	-4.5 %	4
Technical Services	1	2	3	3		+2	50.0 %	+2	200.0 %	3
Maintenance/ Technical	5	6	7	7		+1	13.7 %	+2	36.4 %	7
General Support	62	60	65	65	+0	+5	8.1 %	+3	5.3 %	96
Health & Social Care Assistants			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Care Assistant/ Care Assistant	463	507	562	565	+2	+102	11.3 %	+102	22.0 %	638
Attendant/ Aide	18	13	14	14	+0	-4	12.6 %	-4	-22.0 %	27
Health Care Assistants	481	520	577	580	+3	+60	11.5 %	+99	20.5 %	666
Other Care Grades	2	3	5	5		+3	70.9 %	+3	164.8 %	5
Workshop Services	110	118	104	105	+0	-6	-11.3 %	-6	-5.2 %	121
Home Care Services	4	1	0	0		-3	-55.3 %	-3	-87.1 %	2

Care, other	116	122	110	110	+0	-12	-9.8 %	-6	-5.0 %	128
Patient & Client Care	597	642	687	690	+3	+48	7.5 %	+93	15.6 %	794

St. John of God Liffey Services

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	787	801	786	781	-5	-19	-2.4 %	-6	-0.8 %	922
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Clinical Nurse/ Midwife Manager	20	22	19	20	+1	+0	-7.5 %	+0	1.0 %	22
Director Nursing/Midwifery, Assistant				0			-100.0 %		-100.0 %	0
Director of Nursing/Midwifery			0	1	+1	+1	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	20	22	19	21	+2	-1	-3.1 %	+1	5.8 %	23
Clinical Nurse/ Midwife Specialist	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	1	2	2		+1	122.0 %	+1	122.0 %	2
Staff Nurse [Intellectual Disability]	3	2	77	76	-0	+74	3008.5 %	+74	2807.6 %	88
Staff Nurse [Psychiatric]			0				-100.0 %		-100.0 %	
Staff Nurses [General/ Children's]	87	88	21	22	+1	-66	-75.3 %	-66	-75.0 %	27
Staff Nurse/ Staff Midwife	90	91	98	98	+0	+7	8.2 %	+8	9.1 %	115
Nursing & Midwifery	111	113	119	121	+2	+8	6.8 %	+10	9.3 %	140
Occupational Therapists	6	4	3	3		-3	-27.7 %	-3	-49.7 %	3
Physiotherapists	3	3	4	4	-0	+1	18.2 %	+1	16.7 %	4
Speech & Language Therapists	6	6	5	6	+0	-0	-8.9 %	-0	-2.1 %	6
Therapy Professions	15	13	12	12	+0	-1	-8.7 %	-3	-17.6 %	13
Social Care	253	269	277	278	+2	+9	3.4 %	+26	10.2 %	312
Social Workers	6	6	7	7		+1	17.7 %	+1	7.9 %	7
Psychologists	6	6	3	3		-4	-61.0 %	-4	-59.0 %	3
Health & Social Care Professionals	280	295	298	300	+2	+5	1.7 %	+20	7.2 %	335
Management (VIII & above)	6	5	5	6	+1	+1	19.6 %	-0	-0.5 %	6
Administrative/ Supervisory (V to VII)	11	11	12	11	-0	+0	0.9 %	+0	4.1 %	13
Clerical (III & IV)	18	18	17	17	+0	-1	-5.0 %	-1	-5.5 %	19
Management & Administrative	35	34	34	34	+0	+0	0.5 %	-1	-1.7 %	38
Catering	8	7	4	10	+6	+2	47.2 %	+2	27.1 %	11
Household Services	27	22	26	26	-0	-1	19.6 %	-1	-2.5 %	34
Support	35	29	30	36	+6	+7	25.9 %	+1	4.0 %	45
Maintenance	12	14	11	4	-7	-8	-69.2 %	-8	-64.8 %	6
Maintenance/ Technical	12	14	11	4	-7	-10	-69.2 %	-8	-64.8 %	6
General Support	47	43	41	40	-1	-2	-5.8 %	-7	-14.2 %	51
Health Care Assistants	172	165	148	141	-7	-24	-14.4 %	-30	-17.7 %	177
Other Care Grades	28	26	18	18	-0	-10	-29.0 %	-10	-34.2 %	26
Pastoral Care	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Workshop Services	112	121	125	124	-2	+12	2.1 %	+12	10.6 %	153
Care, other	142	149	145	143	-2	-6	-4.0 %	+1	1.0 %	180
Patient & Client Care	314	314	293	284	-8	-30	-9.5 %	-29	-9.3 %	357

CHO 7 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
Consultant Medicine	7	9	8	8		-1	-9.4 %	+1	16.5 %	9
Consultant Paediatrics	0	0				-0	-100.0 %	-0	-100.0 %	
Consultant Psychiatry	52	57	57	57	+0	-0	-0.7 %	+5	9.4 %	60
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	60	66	65	65	+0	-2	-2.4 %	+5	8.1 %	69
Registrar	72	74	74	75	+2	+1	1.9 %	+4	5.0 %	78
Senior Registrar	19	20	31	32	+1	+12	58.5 %	+13	67.0 %	33
Specialist Registrar	4	6	5	3	-2	-3	-49.0 %	-1	-23.5 %	4
Registrars	95	100	110	110	+0	+10	10.1 %	+15	16.2 %	115
SHO/ Interns	36	38	47	45	-3	+6	16.3 %	+9	24.5 %	50
Dentists	34	35	29	29	+0	-6	-16.1 %	-4	-12.8 %	36
Other Medical	47	45	33	34	+1	-10	-23.3 %	-13	-26.8 %	52
Medical/ Dental, other	80	80	62	64	+1	-16	-20.2 %	-17	-20.9 %	88
Medical & Dental	271	284	284	283	-1	-1	-0.4 %	+12	4.5 %	322
Clinical Nurse/ Midwife Manager	328	328	353	359	+6	+31	9.4 %	+31	9.5 %	385
Director Nursing/Midwifery, Assistant	52	58	71	70	-1	+12	20.4 %	+18	35.2 %	74
Director of Nursing/Midwifery	16	21	20	22	+2	+1	5.0 %	+6	36.6 %	22
Nurse/ Midwife Manager	396	407	444	451	+7	+44	10.8 %	+55	14.0 %	481
Advanced Nurse/ Midwife Practitioner	4	12	23	25	+2	+13	108.2 %	+21	474.7 %	27
Clinical Nurse/ Midwife Specialist	89	98	98	98	+1	+1	0.7 %	+9	9.9 %	114
Nurse/ Midwife Specialist & AN/MP	94	110	120	123	+3	+14	12.5 %	+29	31.4 %	141
Staff Nurse [Intellectual Disability]	194	192	217	224	+7	+32	16.7 %	+30	15.5 %	258
Staff Nurse [Psychiatric]	191	198	197	196	-1	-1	-0.7 %	+5	2.5 %	218
Staff Nurses [General/ Children's]	608	631	635	628	-7	-3	-0.5 %	+20	3.4 %	714
Staff Nurse/ Staff Midwife	993	1,021	1,050	1,048	-2	+27	2.7 %	+55	5.6 %	1,190
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-8	-4.3 %	201
Pre-registration Nurse/ Midwife Intern	1	1	13	2	-11	+1	254.0 %	+0	29.2 %	4
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	12	25	+13	+1	2.8 %	+4	17.5 %	25
Nursing/ Midwifery awaiting registration	10	4	10	4	-6	-0	-6.4 %	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	35	30	-5	-2	-5.3 %	-2	-5.7 %	35
Nursing Education/Clinical	10	9	11	10	-0	+1	11.3 %	+0	3.7 %	13
Other Nursing/ Midwifery			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	10	9	12	11	-0	+2	22.0 %	+1	13.6 %	14
Nursing & Midwifery	1,700	1,756	1,828	1,832	+5	+77	4.4 %	+132	7.8 %	2,062
Dietitians	25	26	37	39	+2	+13	49.3 %	+14	54.0 %	48
Occupational Therapists	184	183	183	182	-0	-1	-0.7 %	-2	-0.9 %	206
Orthoptists		3	3	3	-0	+0	18.4 %	+3	-100.0 %	3
Physiotherapists	114	121	135	137	+2	+17	13.7 %	+23	20.3 %	158
Podiatrists & Chiropodists	1	1	6	6		+5	453.0 %	+5	453.0 %	6
Speech & Language Therapists	126	129	125	127	+1	-2	-1.6 %	+1	0.7 %	140
Therapy Professions	450	463	488	494	+5	+31	6.7 %	+44	9.7 %	561
Audiology			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1
Radiographers	1	1	1	1	+0	+0	16.0 %	+0	16.0 %	2
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Health Science/ Diagnostics	3	4	9	10	+2	+6	146.7 %	+7	223.3 %	13
Social Care	371	400	463	462	-1	+62	15.6 %	+91	24.5 %	517

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
Social Workers	105	108	112	116	+4	+8	7.6 %	+12	11.1 %	132
Psychologists	81	87	93	95	+1	+8	9.5 %	+14	17.6 %	107
Pharmacy	40	38	40	39	-0	+2	4.7 %	-1	-1.7 %	46
Counsellor Therapists	36	35	37	37	-0	+1	4.0 %	+0	0.7 %	40
Dental Hygienists	5	4	6	6	-0	+2	45.6 %	+1	16.8 %	9
Other Health & Social Care	2	1	2	2	-0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	44	41	46	46	-0	+4	10.6 %	+1	3.1 %	54
Health & Social Care Professionals	1,094	1,140	1,251	1,262	+11	+122	10.7 %	+168	15.4 %	1,430
Management (VIII & above)	73	85	110	112	+2	+27	32.0 %	+39	53.3 %	114
Administrative/ Supervisory (V to VII)	182	214	269	276	+7	+62	29.0 %	+94	51.5 %	291
Clerical (III & IV)	351	380	430	428	-1	+48	12.7 %	+78	22.2 %	486
Management & Administrative	606	679	809	816	+8	+137	20.2 %	+211	34.8 %	891
Catering	59	56	52	58	+6	+2	3.1 %	-1	-1.9 %	64
Household Services	269	265	259	257	-2	-8	-3.0 %	-12	-4.3 %	342
Other Support	14	15	18	18		+3	20.5 %	+4	27.2 %	22
Portering	67	65	52	50	-2	-15	-22.6 %	-17	-25.8 %	55
Other Labs & Associated	1	1	1	1			0.0 %		0.0 %	1
Support	410	402	382	384	+2	-18	-4.4 %	-26	-6.4 %	484
Maintenance/ Technical	41	46	43	37	-6	-9	-19.8 %	-4	-9.8 %	41
General Support	452	448	425	421	-4	-27	-6.0 %	-30	-6.7 %	525
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	18	22	25	+3	+7	37.8 %	+12	99.1 %	27
Health Care Assistant/ Care Assistant	1,602	1,672	1,695	1,691	-4	+19	1.1 %	+89	5.5 %	1,994
Attendant/ Aide	40	29	31	31	+0	+3	9.2 %	-9	-21.5 %	45
Health Care Assistants	1,655	1,723	1,748	1,747	-1	+24	1.4 %	+93	5.6 %	2,066
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Other Care Grades	160	160	178	177	-0	+17	10.8 %	+18	11.0 %	200
Pastoral Care	7	6	4	4		-2	-29.5 %	-3	-37.8 %	5
Workshop Services	438	448	447	450	+3	+2	0.4 %	+12	2.8 %	520
Home Care Services	6	4	4	4	+0	+0	10.2 %	-2	-30.6 %	6
Health Promotion		3	21	21	-0	+18	582.4 %	+21	-100.0 %	21
Care, other	610	621	654	657	+3	+35	5.7 %	+46	7.6 %	752
Patient & Client Care	2,392	2,476	2,532	2,532	-0	+56	2.3 %	+140	5.8 %	3,054

CHO 7 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Consultant Medicine	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	52	57	57	57	+0	-0	-0.4 %	+5	9.9 %	60
Consultant Surgery	1						-100.0 %	-1	-100.0 %	
Consultants	54	58	58	58	+0	-0	-0.4 %	+4	8.0 %	61
Registrar	67	70	68	69	+1	-1	-2.0 %	+2	2.7 %	70
Senior Registrar	19	20	31	32	+1	+12	58.5 %	+13	67.0 %	33
Specialist Registrar	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Registrars	87	91	100	100	+1	+9	10.2 %	+14	15.6 %	103
SHO/ Interns	24	25	35	34	-1	+9	33.8 %	+10	42.0 %	34
Dentists	34	35	29	29	+0	-6	-16.1 %	-4	-12.8 %	36
Other Medical	44	42	32	33	+1	-10	-22.8 %	-12	-26.6 %	50
Medical/ Dental, other	78	77	61	62	+1	-15	-19.8 %	-16	-20.6 %	86
Medical & Dental	242	252	253	254	+1	+2	0.9 %	+12	4.9 %	284
Clinical Nurse/ Midwife Manager	176	182	182	183	+1	+1	0.5 %	+7	4.0 %	195
Director Nursing/Midwifery, Assistant	44	50	62	61	-0	+12	23.4 %	+17	38.4 %	64
Director of Nursing/Midwifery	11	16	15	16	+1	+0	0.5 %	+5	44.5 %	16
Nurse/ Midwife Manager	231	248	259	260	+2	+13	5.1 %	+29	12.5 %	275
Advanced Nurse/ Midwife Practitioner	3	7	16	17	+0	+9	122.0 %	+14	490.0 %	18
Clinical Nurse/ Midwife Specialist	58	60	68	70	+3	+10	16.3 %	+12	21.5 %	77
Nurse/ Midwife Specialist & AN/MP	61	68	84	87	+3	+19	27.9 %	+26	43.1 %	95
Staff Nurse [Intellectual Disability]		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Psychiatric]	191	198	197	196	-1	-1	-0.7 %	+5	2.5 %	218
Staff Nurses [General/ Children's]	328	347	352	345	-7	-2	-0.5 %	+17	5.1 %	389
Staff Nurse/ Staff Midwife	520	545	549	541	-8	-4	-0.8 %	+21	4.1 %	607
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-8	-4.3 %	201
Pre-registration Nurse/ Midwife Intern	1	1	12	1	-10	+1	154.0 %	-0	-7.3 %	3
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	12	25	+13	+1	2.8 %	+4	17.5 %	25
Nursing/ Midwifery awaiting registration	10	4	7	4	-3	-0	-6.4 %	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	31	30	-1	-2	-6.9 %	-2	-7.3 %	34
Nursing/ Midwifery other	8	6	6	6	-0	+0	0.7 %	-2	-21.9 %	8
Nursing & Midwifery	1,027	1,076	1,095	1,092	-3	+16	1.5 %	+65	6.3 %	1,220
Dietitians	17	17	31	31	+0	+14	82.4 %	+15	88.6 %	38
Occupational Therapists	138	145	137	136	-0	-9	-6.1 %	-2	-1.5 %	156
Orthoptists		3	3	3	-0	+0	18.4 %	+3	-100.0 %	3
Physiotherapists	70	77	83	84	+2	+7	9.6 %	+14	20.2 %	96
Podiatrists & Chiropodists	1	1	6	6		+5	453.0 %	+5	453.0 %	6
Speech & Language Therapists	99	97	90	94	+3	-3	-3.4 %	-5	-5.1 %	105
Therapy Professions	325	340	349	354	+5	+14	4.2 %	+29	9.0 %	404
Audiology			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Health Science/ Diagnostics			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Social Care	11	11	11	11	-0	-0	-2.2 %	-0	-1.8 %	12
Social Workers	67	73	67	71	+5	-2	-2.2 %	+4	5.9 %	80
Psychologists	62	64	71	73	+2	+9	14.8 %	+12	18.7 %	83
Pharmacy	25	24	27	27	-0	+3	12.5 %	+2	6.8 %	30
Counsellor Therapists	35	34	35	35	-0	+1	4.2 %	+0	0.7 %	38
Dental Hygienists	5	4	6	6	-0	+2	45.6 %	+1	16.8 %	9
Other Health & Social Care	2	1	2	2	-0	+1	90.8 %	+0	14.5 %	4
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	43	40	45	44	-0	+4	11.0 %	+1	3.2 %	52

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Health & Social Care Professionals	533	551	575	588	+12	+36	6.6 %	+55	10.3 %	669
Management (VIII & above)	40	47	67	68	+1	+21	44.9 %	+28	70.1 %	70
Administrative/ Supervisory (V to VII)	96	123	166	171	+5	+48	39.4 %	+75	78.5 %	178
Clerical (III & IV)	241	263	301	298	-4	+35	13.2 %	+56	23.3 %	332
Management & Administrative	377	432	534	537	+2	+104	24.1 %	+159	42.3 %	580
Catering	27	27	28	28	-0	+1	4.8 %	+1	4.8 %	30
Household Services	90	98	87	87	-0	-11	-11.7 %	-4	-4.3 %	101
Other Support	5	6	5	5		-1	-8.7 %	+0	5.5 %	7
Portering	48	47	38	36	-2	-11	-22.5 %	-12	-24.8 %	40
Support	171	177	158	156	-2	-21	-12.0 %	-14	-8.4 %	178
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	164	162	-2	-21	-11.6 %	-15	-8.3 %	184
HCA (Student Nurse/Midwife COVID-19)		4				-4	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	15	16	17	+1	+2	12.3 %	+9	107.9 %	18
Health Care Assistant/ Care Assistant	412	435	380	378	-2	-57	-13.0 %	-33	-8.1 %	437
Attendant/ Aide	22	16	17	17	-0	+1	6.6 %	-5	-21.1 %	18
Health Care Assistants	441	470	414	412	-2	-58	-12.3 %	-29	-6.6 %	473
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Other Care Grades	130	131	151	151	-0	+20	15.5 %	+22	16.6 %	166
Pastoral Care	3	2	2	2			0.0 %	-1	-29.3 %	3
Workshop Services	92	84	87	90	+3	+6	6.9 %	-2	-2.0 %	99
Home Care Services	3	3	4	4	+0	+1	32.7 %	+1	40.6 %	4
Health Promotion		3	21	21	-0	+18	582.4 %	+21	-100.0 %	21
Care, other	227	223	266	268	+3	+45	20.1 %	+41	17.9 %	293
Patient & Client Care	796	825	810	808	-2	-17	-2.0 %	+12	1.6 %	1,002

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,147	8,284	1.16	20.2%	79.8%	1.09	1.18	88.0%	86.4%	88.4%	71.7%	28.3%	84.1%	68.5%
Consultant Medicine	8	9	1.16	44.4%	55.6%	1.10	1.22	77.8%	77.8%	80.0%	66.7%	33.3%	75.0%	60.0%
Consultant Psychiatry	57	60	1.06	36.7%	63.3%	1.03	1.07	61.7%	61.7%	63.2%	90.0%	10.0%	100.0%	84.2%
Consultants	65	69	1.07	37.7%	62.3%	1.04	1.09	63.8%	61.5%	65.1%	87.0%	13.0%	96.2%	81.4%
Registrar	75	78	1.03	30.8%	69.2%	1.02	1.04	3.8%	3.8%	1.9%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	32	33	1.04	18.2%	81.8%	1.02	1.05	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	92.6%
Specialist Registrar	3	4	1.31	25.0%	75.0%	4.35	1.06	25.0%	25.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	110	115	1.04	27.0%	73.0%	1.04	1.04	3.5%	9.7%	1.2%	98.3%	1.7%	100.0%	97.6%
Interns	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	42	47	1.13	31.9%	68.1%	1.02	1.19	19.1%	19.1%	21.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	45	50	1.12	32.0%	68.0%	1.02	1.18	18.0%	12.5%	20.6%	100.0%	0.0%	100.0%	100.0%
Dentists	29	36	1.22	8.3%	91.7%	1.03	1.24	100.0%	100.0%	100.0%	63.9%	36.1%	100.0%	60.6%
Other Medical	34	52	1.52	34.6%	65.4%	1.48	1.54	67.3%	67.3%	64.7%	21.2%	78.8%	16.7%	23.5%
Medical/ Dental, other	64	88	1.38	23.9%	76.1%	1.40	1.38	80.7%	76.2%	82.1%	38.6%	61.4%	28.6%	41.8%
Medical & Dental	283	322	1.14	29.2%	70.8%	1.10	1.15	39.8%	39.4%	39.9%	79.8%	20.2%	83.0%	78.5%
Clinical Nurse/ Midwife Manager	359	385	1.07	13.8%	86.2%	1.02	1.08	95.3%	95.3%	95.8%	87.0%	13.0%	98.1%	85.2%
Director Nursing/Midwifery, Assistant	70	74	1.06	20.3%	79.7%	1.00	1.07	98.6%	98.6%	98.3%	90.5%	9.5%	100.0%	88.1%
Director of Nursing/Midwifery	22	22	1.01	9.1%	90.9%	1.00	1.01	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	95.0%
Nurse/ Midwife Manager	451	481	1.07	14.6%	85.4%	1.01	1.08	96.0%	94.3%	96.4%	87.9%	12.1%	98.6%	86.1%
Advanced Nurse/ Midwife Practitioner	25	27	1.08	7.4%	92.6%	1.01	1.09	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	92.0%
Clinical Nurse/ Midwife Specialist	98	114	1.16	8.8%	91.2%	1.05	1.17	99.1%	99.1%	99.0%	76.3%	23.7%	100.0%	74.0%
Nurse/ Midwife Specialist & AN/MP	123	141	1.14	8.5%	91.5%	1.05	1.15	99.3%	100.0%	99.2%	79.4%	20.6%	100.0%	77.5%
Staff Nurse [Intellectual Disability]	224	258	1.15	10.9%	89.1%	1.08	1.16	96.5%	96.5%	96.1%	74.8%	25.2%	85.7%	73.5%
Staff Nurse [Psychiatric]	196	218	1.11	19.3%	80.7%	1.05	1.13	95.0%	95.0%	94.9%	86.2%	13.8%	92.9%	84.7%
Staff Nurses [General/ Children's]	628	714	1.14	10.5%	89.5%	1.04	1.15	92.7%	92.7%	92.3%	73.4%	26.6%	93.3%	71.0%
Staff Nurse/ Staff Midwife	1,048	1,190	1.14	12.2%	87.8%	1.05	1.15	93.9%	96.6%	93.6%	76.1%	23.9%	91.7%	73.9%
Public Health Nurse	168	201	1.20	0.5%	99.5%	1.11	1.20	94.5%	100.0%	94.5%	69.7%	30.3%	100.0%	69.5%
Pre-registration Nurse/ Midwife Intern	2	4	2.26	25.0%	75.0%	2.00	2.36	0.0%	0.0%	0.0%	75.0%	25.0%	100.0%	66.7%
Post-registration Nurse/ Midwife Student	25	25	1.01	4.0%	96.0%	1.00	1.01	8.0%	8.0%	8.3%	100.0%	0.0%	100.0%	100.0%

Nursing/ Midwifery awaiting registration	4	6	1.53	33.3%	66.7%	1.33	1.65	33.3%	33.3%	25.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	30	35	1.15	11.4%	88.6%	1.33	1.13	11.4%	25.0%	9.7%	97.1%	2.9%	100.0%	96.8%
Nursing/ Midwifery other	11	14	1.23		100.0%		1.23	100.0%		100.0%	78.6%	21.4%		78.6%
Nursing & Midwifery	1,832	2,062	1.13	11.3%	88.7%	1.04	1.14	93.5%	94.8%	93.3%	78.8%	21.2%	94.4%	76.8%
Dietitians	39	48	1.23	6.3%	93.8%	1.00	1.25	87.5%	87.5%	86.7%	66.7%	33.3%	100.0%	64.4%
Occupational Therapists	182	206	1.13	7.3%	92.7%	1.07	1.14	94.7%	94.7%	94.2%	81.1%	18.9%	86.7%	80.6%
Orthoptists	3	3	1.01	33.3%	66.7%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physiotherapists	137	158	1.15	24.7%	75.3%	1.04	1.19	93.7%	93.7%	93.3%	78.5%	21.5%	94.9%	73.1%
Podiatrists & Chiropodists	6	6	1.08		100.0%		1.08	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	127	140	1.11		100.0%		1.11	92.9%	92.9%	92.9%	87.9%	12.1%		87.9%
Therapy Professions	494	561	1.14	10.3%	89.7%	1.04	1.15	93.4%	96.6%	93.0%	80.9%	19.1%	93.1%	79.5%
Audiology	7	8	1.14	37.5%	62.5%	1.00	1.24	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	60.0%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Radiographers	1	2	1.72		100.0%		1.72	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	10	13	1.25	38.5%	61.5%	1.00	1.48	92.3%	100.0%	87.5%	69.2%	30.8%	100.0%	50.0%
Social Care	462	517	1.12	27.5%	72.5%	1.08	1.13	95.6%	93.7%	96.3%	73.5%	26.5%	84.5%	69.3%
Social Workers	116	132	1.14	14.4%	85.6%	1.06	1.15	97.7%	100.0%	97.3%	83.3%	16.7%	89.5%	82.3%
Psychologists	95	107	1.13	23.4%	76.6%	1.03	1.16	96.3%	100.0%	95.1%	84.1%	15.9%	100.0%	79.3%
Pharmacy	39	46	1.17	19.6%	80.4%	1.06	1.20	65.2%	44.4%	70.3%	54.3%	45.7%	44.4%	56.8%
Counsellor Therapists	37	40	1.09	32.5%	67.5%	1.05	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	92.3%	66.7%
Dental Hygienists	6	9	1.51		100.0%		1.51	88.9%	88.9%	88.9%	33.3%	66.7%		33.3%
Other Health & Social Care	2	4	1.75	50.0%	50.0%	1.08	4.55	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	46	54	1.18	29.6%	70.4%	1.05	1.24	98.1%	100.0%	97.4%	64.8%	35.2%	87.5%	55.3%
Health & Social Care	1,262	1,430	1.13	19.2%	80.8%	1.06	1.15	94.1%	94.2%	94.0%	77.1%	22.9%	87.2%	74.7%
Executive Management	18	18	1.00	33.3%	66.7%	1.00	1.00	94.4%	94.4%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	94	96	1.02	28.1%	71.9%	1.02	1.02	96.9%	96.9%	98.6%	96.9%	3.1%	96.3%	97.1%
Management (VIII & above)	112	114	1.02	28.9%	71.1%	1.02	1.02	96.5%	93.9%	97.5%	97.4%	2.6%	97.0%	97.5%
Administrative/ Supervisory (V to VII)	276	291	1.05	28.9%	71.1%	1.04	1.06	94.5%	92.9%	95.2%	90.4%	9.6%	96.4%	87.9%
Clerical (III & IV)	428	486	1.13	13.6%	86.4%	1.06	1.15	82.3%	77.3%	83.1%	73.0%	27.0%	87.9%	70.7%
Management & Administrative	816	891	1.09	20.5%	79.5%	1.04	1.11	88.1%	87.4%	88.3%	81.8%	18.2%	93.4%	78.8%
Catering	58	64	1.10	40.6%	59.4%	1.04	1.15	92.2%	92.2%	97.4%	70.3%	29.7%	88.5%	57.9%
Household Services	257	342	1.33	16.1%	83.9%	1.20	1.36	82.7%	82.7%	84.0%	35.7%	64.3%	69.1%	29.3%
Other Support	18	22	1.23	77.3%	22.7%	1.21	1.29	77.3%	77.3%	100.0%	63.6%	36.4%	70.6%	40.0%

Portering	50	55	1.10	90.9%	9.1%	1.08	1.29	92.7%	92.7%	100.0%	81.8%	18.2%	88.0%	20.0%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Support	384	484	1.26	30.6%	69.4%	1.13	1.33	84.9%	82.4%	86.0%	46.9%	53.1%	79.1%	32.7%
Maintenance/ Technical	37	41	1.11	92.7%	7.3%	1.11	1.08	97.6%	97.4%	100.0%	80.5%	19.5%	81.6%	66.7%
General Support	421	525	1.25	35.4%	64.6%	1.13	1.32	85.9%	85.5%	86.1%	49.5%	50.5%	79.6%	33.0%
Health & Social Care Assistants	25	27	1.09	22.2%	77.8%	1.00	1.12	85.2%	85.2%	81.0%	85.2%	14.8%	100.0%	81.0%
Health Care Assistant/ Care Assistant	1,691	1,994	1.18	23.9%	76.1%	1.10	1.21	85.8%	85.8%	85.4%	64.4%	35.6%	78.0%	60.2%
Attendant/ Aide	31	45	1.44	24.4%	75.6%	1.29	1.50	37.8%	37.8%	41.2%	53.3%	46.7%	63.6%	50.0%
Health Care Assistants	1,747	2,066	1.18	23.9%	76.1%	1.10	1.21	84.8%	85.8%	84.4%	64.5%	35.5%	77.9%	60.2%
Home Help	128	236	1.85	9.7%	90.3%	2.44	1.80	83.1%	69.6%	84.5%	21.6%	78.4%	21.7%	21.6%
Other Care Grades	177	200	1.13	26.0%	74.0%	1.09	1.14	92.5%	92.5%	91.9%	76.5%	23.5%	90.4%	71.6%
Pastoral Care	4	5	1.21	60.0%	40.0%	1.42	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	66.7%	100.0%
Workshop Services	450	520	1.16	25.2%	74.8%	1.07	1.19	94.0%	94.0%	94.9%	76.7%	23.3%	84.7%	74.0%
Home Care Services	4	6	1.35		100.0%		1.35	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Health Promotion	21	21	1.01	19.0%	81.0%	1.02	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	657	752	1.15	25.3%	74.7%	1.08	1.17	93.6%	91.6%	94.3%	77.3%	22.7%	86.3%	74.2%
Patient & Client Care	2,532	3,054	1.21	23.1%	76.9%	1.11	1.24	86.8%	86.8%	86.8%	64.3%	35.7%	78.4%	60.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 7	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,147	8,284	1.16	20.2%	79.8%	1.09	1.18	88.0%	86.4%	88.4%	71.7%	28.3%	84.1%	68.5%
Community Health & Wellbeing	46	48	1.05	16.7%	83.3%	1.01	1.06	83.3%	83.3%	85.0%	93.8%	6.3%	100.0%	100.0%
Mental Health	882	963	1.09	22.6%	77.4%	1.04	1.11	83.5%	83.5%	84.0%	88.8%	11.2%	95.9%	95.9%
Primary Care	1,751	2,023	1.16	16.7%	83.3%	1.07	1.17	88.2%	88.2%	88.8%	70.9%	29.1%	85.5%	85.5%
HSE	1,129	1,344	1.19	16.1%	83.9%	1.13	1.20	88.2%	88.2%	89.0%	66.1%	33.9%	82.5%	82.5%
Section 38 Voluntary Agencies	3,222	3,780	1.17	23.1%	76.9%	1.10	1.20	88.8%	88.8%	88.9%	68.9%	31.1%	80.7%	80.7%
Social Care	4,352	5,124	1.18	21.3%	78.7%	1.10	1.20	88.7%	88.7%	88.9%	68.1%	31.9%	81.0%	81.0%
CHO Operations	116	126	1.08	16.7%	83.3%	1.05	1.09	92.9%	92.9%	93.3%	88.9%	11.1%	90.5%	90.5%

CHO 7 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,129	7,147
Consultant Medicine	3.2%	3.5%	2.7%	2.5%	2.5%	2.7%	2.7%
Consultant Paediatrics	0.1%	0.1%	0.1%	0.1%	0.1%		
Consultant Psychiatry	19.2%	18.2%	18.1%	19.2%	19.2%	20.0%	20.1%
Consultant Surgery	0.3%	0.2%	0.5%	0.3%	0.3%		
Consultants	22.8%	22.0%	21.3%	22.1%	22.1%	22.7%	22.8%
Registrar	22.2%	20.7%	24.9%	26.5%	26.5%	25.9%	26.7%
Senior Registrar	4.1%	3.7%	5.3%	7.0%	7.0%	10.9%	11.2%
Specialist Registrar	1.5%	2.2%	1.8%	1.5%	1.5%	1.8%	1.1%
Registrars	27.8%	26.6%	31.9%	35.0%	35.0%	38.7%	39.0%
Interns	0.8%	0.8%	0.8%	0.7%	0.7%	1.1%	1.1%
Senior House Officer	15.3%	16.0%	12.6%	12.5%	12.5%	15.6%	14.7%
SHO/ Interns	16.1%	16.8%	13.3%	13.2%	13.2%	16.6%	15.7%
Dentists	15.6%	13.9%	13.8%	12.5%	12.5%	10.2%	10.4%
Other Medical	17.7%	20.8%	19.6%	17.2%	17.2%	11.8%	12.1%
Medical/ Dental, other	33.3%	34.7%	33.4%	29.7%	29.7%	22.0%	22.5%
Medical & Dental	4.6%	4.0%	4.0%	4.2%	4.2%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	18.8%	19.0%	18.9%	19.3%	19.3%	19.3%	19.6%
Director Nursing/Midwifery, Assistant	3.3%	2.9%	3.3%	3.1%	3.1%	3.9%	3.8%
Director of Nursing/Midwifery	1.0%	1.3%	1.1%	0.9%	0.9%	1.1%	1.2%
Nurse/ Midwife Manager	23.2%	23.2%	23.3%	23.3%	23.3%	24.3%	24.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.3%	0.3%	1.2%	1.4%
Clinical Nurse/ Midwife Specialist	4.1%	4.5%	5.0%	5.3%	5.3%	5.3%	5.4%
Nurse/ Midwife Specialist & AN/MP	4.2%	4.6%	5.1%	5.5%	5.5%	6.6%	6.7%
Staff Nurse [Intellectual Disability]	14.2%	13.4%	12.9%	11.4%	11.4%	11.9%	12.2%
Staff Nurse [Psychiatric]	13.3%	13.2%	11.7%	11.2%	11.2%	10.8%	10.7%
Staff Nurses [General/ Children's]	31.5%	32.9%	33.9%	35.7%	35.7%	34.8%	34.3%
Staff Nurse/ Staff Midwife	59.1%	59.4%	58.6%	58.4%	58.4%	57.4%	57.2%
Public Health Nurse	11.2%	10.8%	11.5%	10.3%	10.3%	9.1%	9.2%
Pre-registration Nurse/ Midwife Intern	0.1%		0.4%	0.1%	0.1%	0.7%	0.1%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.4%	0.9%	0.4%	1.2%	1.2%	0.7%	1.3%
Nursing/ Midwifery awaiting registration		0.5%	0.2%	0.6%	0.6%	0.6%	0.2%
Nursing/ Midwifery Student	1.5%	1.4%	1.0%	1.9%	1.9%	1.9%	1.7%
Nursing Education/Clinical	0.7%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Other Nursing/ Midwifery	0.1%					0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	28.8%	26.9%	25.9%	26.1%	26.1%	100.0%	25.6%
Dietitians	2.4%	1.8%	2.3%	2.3%	2.3%	2.9%	3.1%
Occupational Therapists	21.3%	16.1%	16.9%	16.8%	16.8%	14.6%	14.4%
Orthoptists	0.0%					0.2%	0.2%
Physiotherapists	15.4%	11.8%	11.5%	10.4%	10.4%	10.8%	10.9%
Podiatrists & Chiropodists	0.1%	0.1%	0.1%	0.1%	0.1%	0.4%	0.4%
Speech & Language Therapists	13.5%	12.1%	11.2%	11.5%	11.5%	10.0%	10.0%
Therapy Professions	52.8%	41.9%	41.9%	41.1%	41.1%	39.0%	39.1%
Audiology	0.1%					0.4%	0.6%
Medical Science	0.1%						
Phlebotomists	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Respiratory Physiologists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Health Science/ Diagnostics	0.5%	0.3%	0.3%	0.3%	0.3%	0.7%	0.8%
Social Care	14.2%	31.3%	32.8%	33.9%	33.9%	37.0%	36.6%

Oct 2022 (Dec 2019 figure: 6,515)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	5,579	6,406	6,557	6,515	6,783	7,129	7,147
Social Workers	13.9%	10.7%	10.1%	9.6%	9.6%	8.9%	9.2%
Psychologists	8.7%	8.1%	7.7%	7.4%	7.4%	7.5%	7.5%
Pharmacy	4.8%	3.7%	3.5%	3.7%	3.7%	3.2%	3.1%
Counsellor Therapists	3.9%	3.1%	2.8%	3.3%	3.3%	2.9%	2.9%
Dental Hygienists	0.4%	0.3%	0.4%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	0.6%	0.5%	0.4%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.1%	4.1%	3.7%	4.1%	4.1%	3.7%	3.6%
Health & Social Care Professionals	14.2%	16.4%	16.7%	16.8%	16.8%	100.0%	17.7%
Executive Management	2.9%	2.5%	1.9%	2.1%	2.1%	2.2%	2.2%
Senior Management (VIII & GM)	8.7%	8.5%	9.2%	9.9%	9.9%	11.3%	11.5%
Management (VIII & above)	11.6%	11.0%	11.1%	12.0%	12.0%	13.6%	13.7%
Administrative/ Supervisory (V to VII)	23.8%	26.1%	27.3%	30.1%	30.1%	33.3%	33.8%
Clerical (III & IV)	64.6%	62.9%	61.6%	57.9%	57.9%	53.1%	52.5%
Management & Administrative	10.0%	9.5%	9.4%	9.3%	9.3%	100.0%	11.4%
Catering	12.0%	13.0%	12.8%	13.1%	13.1%	12.3%	13.8%
Household Services	59.9%	59.9%	60.4%	59.5%	59.5%	60.9%	61.1%
Other Support	3.7%	3.0%	3.2%	3.1%	3.1%	4.2%	4.3%
Portering	16.7%	14.5%	14.6%	14.9%	14.9%	12.3%	11.9%
Other Labs & Associated	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Support	92.6%	90.6%	91.2%	90.9%	90.9%	89.9%	91.2%
Maintenance	7.0%	8.9%	8.4%	8.2%	8.2%	8.5%	7.1%
Technical Services	0.5%	0.4%	0.4%	0.9%	0.9%	1.6%	1.7%
Maintenance/ Technical	7.4%	9.4%	8.8%	9.1%	9.1%	10.1%	8.8%
General Support	7.9%	7.7%	7.4%	6.9%	6.9%	100.0%	5.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.9%	0.5%	0.5%	0.9%	1.0%
Health Care Assistant/ Care Assistant	47.1%	52.8%	55.5%	67.0%	67.0%	66.9%	66.8%
Attendant/ Aide	19.8%	13.6%	12.1%	1.7%	1.7%	1.2%	1.2%
Health Care Assistants	67.4%	66.7%	68.5%	69.2%	69.2%	69.0%	69.0%
Home Help	8.2%	6.7%	5.7%	5.3%	5.3%	5.2%	5.0%
Other Care Grades	7.1%	7.1%	7.2%	6.7%	6.7%	7.0%	7.0%
Pastoral Care	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Workshop Services	16.5%	18.7%	18.0%	18.3%	18.3%	17.6%	17.8%
Home Care Services	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Promotion						0.8%	0.8%
Care, other	24.4%	26.6%	25.8%	25.5%	25.5%	25.8%	25.9%
Patient & Client Care	34.6%	35.5%	36.5%	36.7%	36.7%	100.0%	35.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 7 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	828	859	835	835	861	890	882
Consultant Psychiatry	44.2%	43.0%	43.6%	41.6%	41.6%	38.3%	39.2%
Consultants	44.2%	43.0%	43.6%	41.6%	41.6%	38.3%	39.2%
Registrar	19.7%	17.8%	25.1%	22.9%	22.9%	18.9%	18.4%
Senior Registrar	9.4%	9.8%	12.7%	16.5%	16.5%	22.5%	23.4%
Specialist Registrar		1.0%		0.9%	0.9%	0.7%	
Registrars	29.1%	28.7%	37.8%	40.3%	40.3%	42.1%	41.8%
Interns	2.0%	2.1%	2.0%	1.7%	1.7%	2.2%	2.2%
Senior House Officer	24.7%	26.2%	16.6%	16.4%	16.4%	17.4%	16.9%
SHO/ Interns	26.7%	28.3%	18.6%	18.2%	18.2%	19.5%	19.1%
Medical & Dental	12.2%	11.1%	12.3%	13.8%	13.8%	15.4%	15.4%
Clinical Nurse/ Midwife Manager	25.7%	24.5%	27.0%	26.5%	26.5%	22.7%	23.4%
Director Nursing/Midwifery, Assistant	4.1%	4.5%	5.0%	4.3%	4.3%	4.5%	4.4%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	0.8%	0.8%	1.0%	1.3%
Nurse/ Midwife Manager	30.6%	29.8%	32.8%	31.5%	31.5%	28.2%	29.1%
Advanced Nurse/ Midwife Practitioner		0.3%	0.3%	0.8%	0.8%	2.4%	2.5%
Clinical Nurse/ Midwife Specialist	7.2%	6.7%	7.0%	10.0%	10.0%	11.7%	12.2%
Nurse/ Midwife Specialist & AN/MP	7.2%	7.0%	7.3%	10.8%	10.8%	14.1%	14.7%
Staff Nurse [Intellectual Disability]							
Staff Nurse [Psychiatric]	58.1%	58.4%	54.3%	51.1%	51.1%	49.3%	51.2%
Staff Nurses [General/ Children's]	1.9%	1.1%	1.2%	1.5%	1.5%	2.3%	2.3%
Staff Nurse/ Staff Midwife	60.1%	59.5%	55.5%	52.6%	52.6%	51.6%	53.5%
Pre-registration Nurse/ Midwife Intern	0.5%		1.6%	0.4%	0.4%	2.9%	0.3%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student							
Nursing/ Midwifery awaiting registration		2.1%	1.1%	2.7%	2.7%	1.6%	0.8%
Nursing/ Midwifery Student	0.5%	2.1%	2.8%	3.0%	3.0%	4.5%	1.1%
Nursing Education/Clinical	1.7%	1.6%	1.7%	2.0%	2.0%	1.6%	1.6%
Nursing/ Midwifery other	1.7%	1.6%	1.7%	2.0%	2.0%	1.6%	1.6%
Nursing & Midwifery	43.7%	44.9%	43.3%	44.3%	44.3%	43.0%	43.0%
Dietitians			1.4%	2.1%	2.1%	3.7%	3.1%
Occupational Therapists	30.6%	28.0%	29.8%	27.3%	27.3%	26.7%	26.0%
Speech & Language Therapists	5.0%	4.7%	3.5%	4.8%	4.8%	5.4%	6.9%
Therapy Professions	35.5%	32.7%	34.6%	34.2%	34.2%	35.8%	36.0%
Social Care	7.9%	7.4%	5.8%	5.4%	5.4%	5.0%	4.6%
Social Workers	30.2%	29.0%	26.2%	24.4%	24.4%	23.4%	23.7%
Psychologists	18.3%	20.7%	23.9%	22.4%	22.4%	22.1%	22.7%
Pharmacy				0.7%	0.7%		
Counsellor Therapists	6.6%	8.4%	7.6%	11.4%	11.4%	13.3%	12.7%
Other Health & Social Care	1.5%	1.8%	1.8%	1.4%	1.4%	0.3%	0.3%
H&SC, Other	8.1%	10.2%	9.4%	12.9%	12.9%	13.6%	13.0%
Health & Social Care Professionals	16.4%	16.9%	16.8%	16.8%	16.8%	16.7%	16.7%
Management (VIII & above)	4.3%	4.1%	3.9%	4.3%	4.3%	6.1%	6.0%
Administrative/ Supervisory (V to VII)	18.8%	23.2%	25.3%	24.1%	24.1%	26.4%	26.7%
Clerical (III & IV)	76.9%	72.7%	70.8%	71.6%	71.6%	67.5%	67.3%
Management & Administrative	8.0%	8.0%	8.8%	7.8%	7.8%	9.1%	9.1%
Support	92.3%	92.1%	91.7%	90.5%	90.5%	89.2%	89.1%
Maintenance/ Technical	7.7%	7.9%	8.3%	9.5%	9.5%	10.8%	10.9%
General Support	3.2%	3.0%	2.9%	2.3%	2.3%	2.1%	2.1%

Oct 2022 (Dec 2019 figure: 835)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	828	859	835	835	861	890	882
Health Care Assistants	33.7%	32.2%	31.0%	26.6%	26.6%	26.3%	25.5%
Care, other	66.3%	67.8%	69.0%	73.4%	73.4%	73.7%	74.5%
Patient & Client Care	16.4%	16.1%	16.0%	15.0%	15.0%	13.7%	13.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,731	1,751
Consultant Medicine	6.1%	6.4%	4.9%	4.8%	4.8%	5.9%	5.8%
Consultant Psychiatry	1.5%	2.2%	2.1%	2.9%	2.9%	3.0%	2.8%
Consultant Surgery	0.6%	0.3%	0.8%	0.6%	0.6%		
Consultants	8.2%	8.9%	7.8%	8.3%	8.3%	8.9%	8.6%
Registrars	28.9%	27.1%	30.1%	33.0%	33.0%	36.3%	36.9%
SHO/ Interns	4.5%	4.2%	5.1%	4.3%	4.3%	8.9%	8.7%
Dentists	29.9%	25.7%	25.3%	24.4%	24.4%	22.0%	21.9%
Other Medical	28.5%	34.1%	31.7%	30.1%	30.1%	23.8%	23.9%
Medical/ Dental, other	58.4%	59.8%	57.0%	54.5%	54.5%	45.9%	45.8%
Medical & Dental	7.9%	8.1%	8.1%	8.1%	8.1%	7.7%	7.7%
Clinical Nurse/ Midwife Manager	10.2%	10.1%	10.2%	10.7%	10.7%	11.1%	10.8%
Director Nursing/Midwifery, Assistant	3.9%	3.7%	3.8%	3.4%	3.4%	6.2%	6.1%
Director of Nursing/Midwifery	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
Nurse/ Midwife Manager	15.2%	14.9%	15.2%	15.2%	15.2%	18.5%	18.0%
Nurse/ Midwife Specialist & AN/MP	6.6%	8.4%	8.8%	8.7%	8.7%	10.2%	10.4%
Staff Nurse/ Staff Midwife	37.5%	36.3%	37.5%	38.7%	38.7%	37.3%	35.8%
Public Health Nurse	35.5%	36.7%	36.9%	33.1%	33.1%	31.4%	31.0%
Nursing/ Midwifery Student	4.5%	3.1%	1.3%	4.0%	4.0%	2.3%	4.6%
Nursing/ Midwifery other	0.7%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Nursing & Midwifery	30.1%	30.1%	29.8%	31.1%	31.1%	30.9%	30.9%
Dietitians	3.8%	4.0%	4.8%	3.8%	3.8%	6.7%	6.9%
Occupational Therapists	24.9%	23.4%	26.8%	26.6%	26.6%	22.6%	22.0%
Orthoptists	0.1%					0.8%	0.8%
Physiotherapists	23.1%	22.5%	21.4%	20.1%	20.1%	21.8%	22.1%
Podiatrists & Chiropodists			0.1%	0.3%	0.3%	1.4%	1.4%
Speech & Language Therapists	18.2%	20.3%	19.2%	20.5%	20.5%	16.0%	15.8%
Therapy Professions	70.1%	70.3%	72.4%	71.4%	71.4%	69.3%	69.0%
Audiology						1.5%	1.8%
Phlebotomists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.2%	0.2%	0.1%	0.1%	0.1%	1.5%	1.9%
Social Care	1.1%	1.1%	1.1%	0.9%	0.9%	1.0%	1.0%
Social Workers	7.7%	7.4%	6.4%	7.0%	7.0%	7.0%	7.3%
Psychologists	5.7%	6.1%	6.2%	5.8%	5.8%	7.0%	6.8%
Pharmacy	8.2%	8.5%	7.6%	8.5%	8.5%	7.8%	7.8%
Counsellor Therapists	5.7%	5.2%	4.8%	5.0%	5.0%	4.3%	4.2%
Dental Hygienists	1.0%	0.9%	1.3%	1.4%	1.4%	1.6%	1.5%
Other Health & Social Care	0.3%	0.3%	0.3%			0.5%	0.5%
H&SC, Other	7.0%	6.4%	6.4%	6.4%	6.4%	6.4%	6.2%
Health & Social Care Professionals	21.5%	21.4%	21.4%	21.9%	21.9%	22.3%	22.3%
Management (VIII & above)	9.1%	9.1%	9.9%	11.6%	11.6%	9.0%	8.8%
Administrative/ Supervisory (V to VII)	20.8%	23.0%	22.7%	26.5%	26.5%	27.8%	29.2%
Clerical (III & IV)	70.1%	67.9%	67.4%	62.0%	62.0%	63.2%	62.0%
Management & Administrative	18.0%	18.4%	17.5%	16.9%	16.9%	16.5%	16.5%
Catering	7.7%	9.7%	8.9%	9.2%	9.2%	8.9%	8.8%
Household Services	52.1%	52.8%	55.2%	54.6%	54.6%	54.4%	55.3%
Other Support	2.2%	2.3%	1.5%	0.8%	0.8%	0.5%	0.5%
Portering	31.2%	29.9%	28.2%	28.3%	28.3%	27.6%	26.7%
Support	93.2%	94.6%	93.8%	93.0%	93.0%	91.3%	91.3%
Maintenance/ Technical	6.8%	5.4%	6.2%	7.0%	7.0%	8.7%	8.7%
General Support	8.0%	7.7%	7.5%	7.3%	7.3%	6.3%	6.3%

Oct 2022 (Dec 2019 figure: 1,702)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,687	1,691	1,776	1,702	1,789	1,731	1,751
Health & Social Care Assistants	1.0%	0.9%	6.4%	2.8%	2.8%	5.1%	5.3%
Health Care Assistant/ Care Assistant	43.3%	45.4%	40.4%	45.5%	45.5%	46.4%	46.6%
Attendant/ Aide	3.7%	2.9%	3.7%	0.4%	0.4%		
Health Care Assistants	48.0%	49.2%	50.6%	48.7%	48.7%	51.5%	51.9%
Care, other	52.0%	50.8%	49.4%	51.3%	51.3%	48.5%	48.1%
Patient & Client Care	14.5%	14.3%	15.7%	14.6%	14.6%	16.4%	16.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

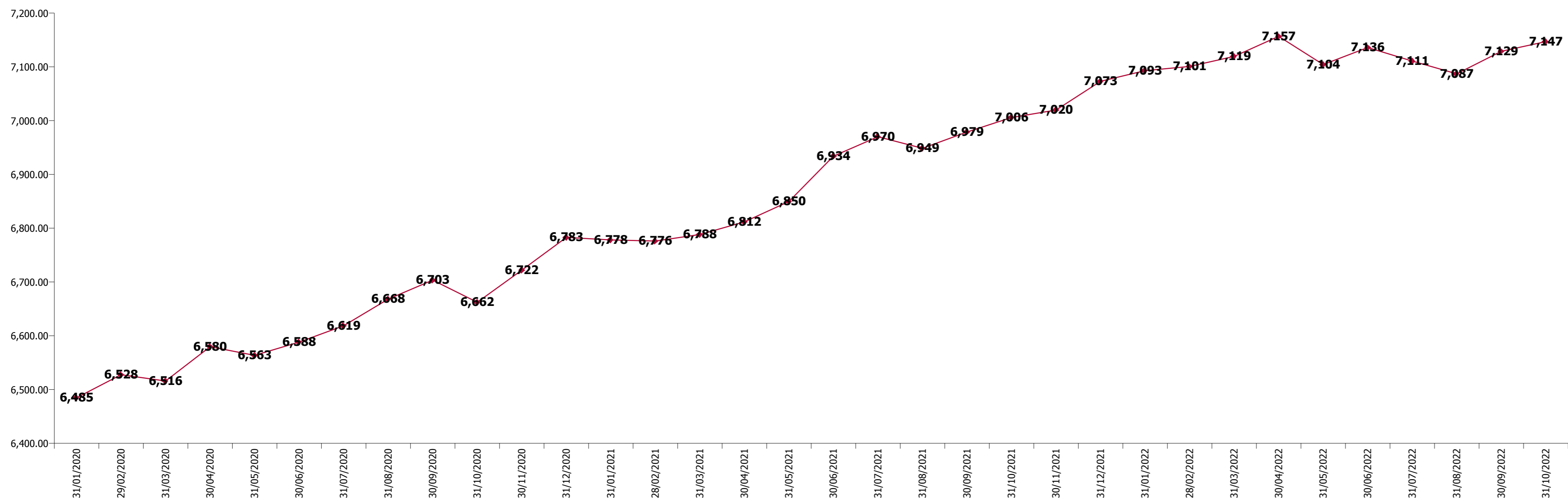
Oct 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,344	3,356
Consultant Paediatrics	2.9%	2.5%	3.1%	3.0%	3.0%		
Consultant Psychiatry	19.1%	16.2%	1.9%	1.7%	1.7%		
Consultants	22.0%	18.8%	5.0%	4.7%	4.7%		
Registrar	17.3%	22.2%	12.2%	26.1%	26.1%	28.2%	41.9%
Senior Registrar	8.7%		9.3%				
Specialist Registrar						9.4%	2.6%
Registrars	26.0%	22.2%	21.5%	26.1%	26.1%	37.5%	44.4%
SHO/ Interns	43.3%	51.7%	64.3%	60.5%	60.5%	62.5%	55.6%
Medical/ Dental, other	8.7%	7.4%	9.3%	8.7%	8.7%		
Medical & Dental	0.6%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	23.2%	23.9%	22.4%	22.4%	22.4%	23.8%	24.3%
Director Nursing/Midwifery, Assistant	1.5%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%
Director of Nursing/Midwifery	0.5%	1.4%	1.0%	0.8%	0.8%	0.8%	0.9%
Nurse/ Midwife Manager	25.2%	26.4%	24.4%	24.3%	24.3%	25.5%	26.2%
Advanced Nurse/ Midwife Practitioner						0.4%	0.5%
Clinical Nurse/ Midwife Specialist	1.3%	1.3%	2.0%	1.0%	1.0%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	1.3%	2.0%	1.0%	1.0%	1.0%	1.1%
Staff Nurse [Intellectual Disability]	57.6%	45.5%	43.3%	38.7%	38.7%	39.0%	39.5%
Staff Nurse [Psychiatric]						0.0%	
Staff Nurses [General/ Children's]	15.2%	26.7%	30.2%	35.9%	35.9%	33.0%	32.6%
Staff Nurse/ Staff Midwife	72.8%	72.2%	73.5%	74.6%	74.6%	72.1%	72.0%
Pre-registration Nurse/ Midwife Intern						0.3%	0.1%
Nursing/ Midwifery awaiting registration						0.5%	
Nursing/ Midwifery Student						0.8%	0.1%
Nursing/ Midwifery other	0.8%	0.1%	0.1%	0.1%	0.1%	0.6%	0.6%
Nursing & Midwifery	20.4%	18.1%	17.5%	16.8%	16.8%	16.9%	16.9%
Dietitians	1.6%	0.8%	0.8%	1.3%	1.3%	0.6%	0.9%
Occupational Therapists	13.0%	7.8%	7.0%	7.6%	7.6%	7.6%	7.6%
Physiotherapists	11.0%	6.3%	6.1%	5.5%	5.5%	5.9%	6.0%
Speech & Language Therapists	13.5%	9.1%	8.2%	7.6%	7.6%	7.9%	7.8%
Therapy Professions	39.1%	24.0%	22.1%	22.0%	22.0%	22.0%	22.2%
Audiology	0.2%						
Phlebotomists			0.2%	0.2%	0.2%		
Radiographers	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Respiratory Physiologists	0.4%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Health Science/ Diagnostics	1.0%	0.4%	0.6%	0.5%	0.5%	0.4%	0.5%
Social Care	38.3%	62.1%	64.8%	65.2%	65.2%	65.4%	65.3%
Social Workers	10.1%	5.8%	6.3%	6.0%	6.0%	6.0%	6.0%
Psychologists	9.1%	6.4%	5.1%	5.0%	5.0%	5.1%	5.0%
Pharmacists	1.2%	0.6%	0.7%	0.6%	0.6%	0.7%	0.6%
Pharmacy Technicians	0.4%	0.2%	0.2%	0.3%	0.3%	0.1%	0.1%
Pharmacy	1.6%	0.8%	0.9%	0.9%	0.9%	0.8%	0.7%
Counsellor Therapists	0.6%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Other Health & Social Care	0.4%	0.2%					
H&SC, Other	1.0%	0.5%	0.3%	0.3%	0.3%	0.2%	0.2%
Health & Social Care Professionals	13.1%	18.1%	18.5%	18.5%	18.5%	20.6%	20.6%
Management (VIII & above)	19.5%	17.2%	16.3%	15.8%	15.8%	18.1%	18.4%
Administrative/ Supervisory (V to VII)	35.3%	34.0%	37.0%	39.0%	39.0%	40.4%	39.5%
Clerical (III & IV)	45.1%	48.7%	46.7%	45.3%	45.3%	41.5%	42.1%
Management & Administrative	6.8%	6.4%	6.5%	6.8%	6.8%	7.9%	7.9%
Catering	10.4%	11.6%	11.7%	10.9%	10.9%	7.5%	10.9%

Oct 2022 (Dec 2019 figure: 2,982)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,943	2,792	2,903	2,982	3,103	3,344	3,356
Household Services	65.8%	63.8%	63.9%	64.0%	64.0%	66.5%	66.1%
Other Support	4.4%	2.8%	4.1%	4.6%	4.6%	6.7%	6.8%
Portering	6.9%	5.4%	5.6%	5.4%	5.4%	3.0%	3.0%
Other Labs & Associated	0.7%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Support	88.2%	84.1%	85.7%	85.4%	85.4%	84.2%	87.4%
Maintenance	11.1%	15.5%	13.8%	13.0%	13.0%	12.6%	9.4%
Technical Services	0.6%	0.5%	0.5%	1.5%	1.5%	3.2%	3.2%
Maintenance/ Technical	11.8%	15.9%	14.3%	14.6%	14.6%	15.8%	12.6%
General Support	8.1%	7.7%	7.1%	6.5%	6.5%	5.5%	5.5%
Health Care Assistants	72.7%	70.8%	72.1%	73.3%	73.3%	74.9%	74.9%
Home Help	3.3%	1.9%	1.6%	1.3%	1.3%	1.0%	0.9%
Care, other	24.0%	27.2%	26.2%	25.4%	25.4%	24.1%	24.1%
Patient & Client Care	50.9%	49.1%	50.0%	50.9%	50.9%	48.8%	48.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

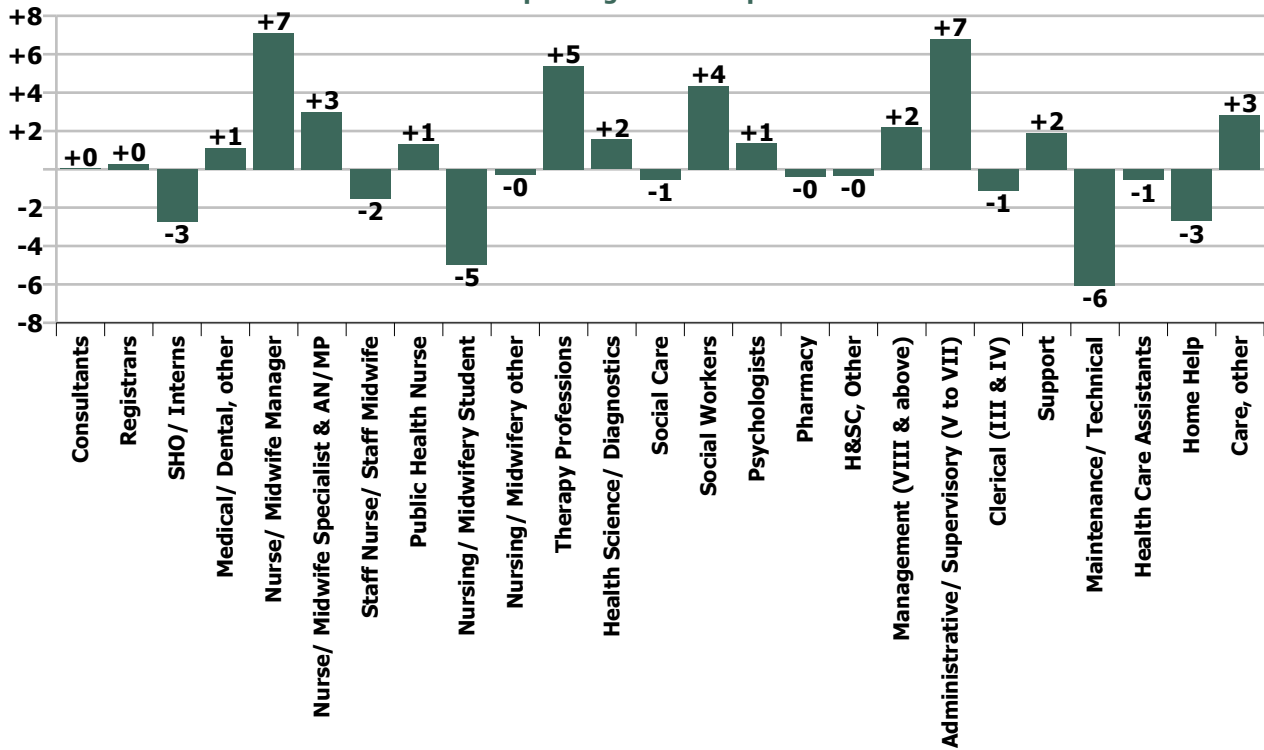
Oct 2022 (Dec 2019 figure: 996)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	1,121	1,064	1,044	996	1,021	1,002	995
Senior House Officer	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
SHO/ Interns	33.3%	37.5%	28.6%	33.3%	33.3%	49.5%	49.5%
Medical/ Dental, other	66.7%	62.5%	71.4%	66.7%	66.7%	50.5%	50.5%
Medical & Dental	0.8%	0.8%	0.7%	0.6%	0.6%	0.4%	0.4%
Clinical Nurse/ Midwife Manager	19.1%	18.6%	18.8%	20.3%	20.3%	20.5%	21.3%
Director Nursing/Midwifery, Assistant	3.8%	2.5%	4.0%	4.3%	4.3%	4.0%	4.1%
Director of Nursing/Midwifery	1.8%	2.2%	1.7%	1.1%	1.1%	1.8%	1.8%
Nurse/ Midwife Manager	24.7%	23.2%	24.4%	25.8%	25.8%	26.3%	27.2%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.1%	1.4%	0.9%	0.9%	1.5%	1.5%
Staff Nurse [Psychiatric]	0.2%	0.2%					
Staff Nurses [General/ Children's]	74.1%	75.4%	74.1%	73.3%	73.3%	72.0%	71.1%
Staff Nurse/ Staff Midwife	74.3%	75.6%	74.1%	73.3%	73.3%	72.0%	71.1%
Public Health Nurse	0.1%						
Nursing/ Midwifery awaiting registration						0.3%	0.3%
Nursing/ Midwifery Student						0.3%	0.3%
Nursing & Midwifery	30.4%	30.4%	28.9%	30.0%	30.0%	34.0%	34.0%
Dietitians	2.6%	2.7%		3.6%	3.6%	5.7%	5.8%
Occupational Therapists	10.8%	10.7%	9.6%	14.9%	14.9%	19.3%	19.2%
Physiotherapists	27.3%	28.3%	29.5%	30.5%	30.5%	37.7%	37.5%
Podiatrists & Chiropodists	1.9%	1.8%	2.0%				
Speech & Language Therapists		2.7%	2.6%			3.7%	3.7%
Therapy Professions	42.5%	46.1%	43.6%	49.0%	49.0%	66.5%	66.2%
Medical Science	2.6%						
Health Science/ Diagnostics	2.6%						
Social Workers	39.2%	37.7%	41.0%	38.6%	38.6%	18.5%	18.8%
Pharmacy	10.5%	10.8%	10.3%	8.9%	8.9%	11.2%	11.3%
Other Health & Social Care	2.6%	2.7%	2.6%				
Play Therapists/ Specialists	2.6%	2.7%	2.6%	3.6%	3.6%	3.7%	3.8%
H&SC, Other	5.2%	5.4%	5.1%	3.6%	3.6%	3.7%	3.8%
Health & Social Care Professionals	3.4%	3.5%	3.7%	2.8%	2.8%	2.7%	2.7%
Management (VIII & above)	15.2%	10.0%	9.0%	9.9%	9.9%	13.0%	13.6%
Administrative/ Supervisory (V to VII)	18.5%	21.1%	21.7%	22.7%	22.7%	25.9%	26.5%
Clerical (III & IV)	66.3%	68.9%	69.3%	67.4%	67.4%	61.1%	59.9%
Management & Administrative	4.7%	4.7%	4.2%	5.1%	5.1%	6.4%	6.4%
Catering	20.6%	20.8%	20.6%	22.6%	22.6%	25.1%	25.2%
Household Services	59.4%	59.6%	59.8%	57.0%	57.0%	58.9%	59.5%
Other Support	2.8%	2.7%	1.7%	2.1%	2.1%	2.2%	2.2%
Portering	14.7%	14.5%	15.4%	16.6%	16.6%	12.0%	11.2%
Support	97.5%	97.6%	97.5%	98.2%	98.2%	98.2%	98.1%
Maintenance/ Technical	2.5%	2.4%	2.5%	1.8%	1.8%	1.8%	1.9%
General Support	10.8%	11.6%	11.7%	11.3%	11.3%	10.8%	10.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants						0.2%	0.2%
Health Care Assistant/ Care Assistant	20.1%	23.9%	33.9%	74.0%	74.0%	70.3%	70.5%
Attendant/ Aide	54.4%	49.1%	43.5%	3.5%	3.5%	3.2%	3.1%
Health Care Assistants	74.5%	73.0%	77.4%	77.5%	77.5%	73.7%	73.8%
Home Help	22.6%	24.1%	21.3%	21.5%	21.5%	25.2%	24.9%
Care, other	2.9%	2.9%	1.3%	1.0%	1.0%	1.1%	1.3%
Patient & Client Care	49.9%	49.1%	50.8%	50.2%	50.2%	45.7%	45.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2022

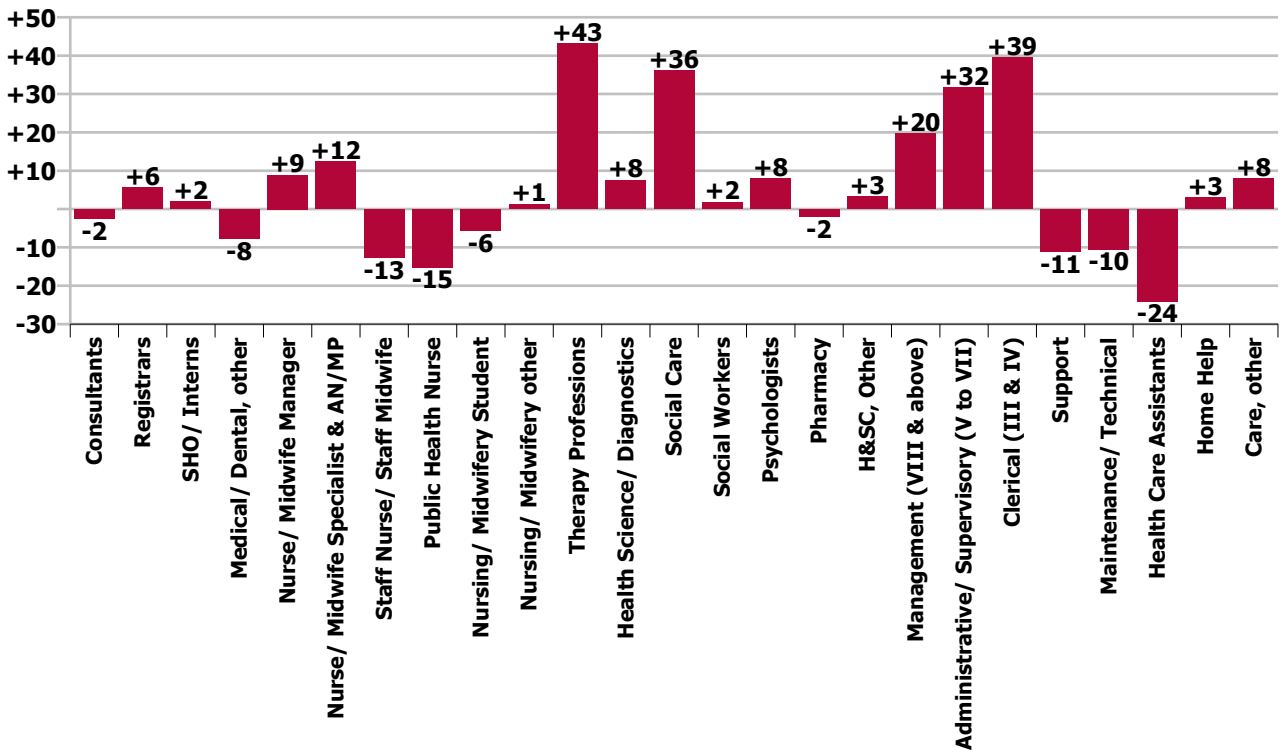
Month-on-month Summary																												
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+18	+0.0	+0.3	-2.8	+1.1	-1.3	+7.1	+3.0	-1.5	+1.3	-5.0	-0.3	+4.7	+5.4	+1.6	-0.5	+4.3	+1.4	-0.4	-0.4	+11.4	+2.2	+6.8	-1.1	+7.9	-4.2	-0.4
Community Health & Wellbeing	-3.1%	-1						-0.4						-0.4									0.0	+0.3	-1.0	-0.7		-0.4
Mental Health	-0.9%	-8	+0.3	-1.4	-1.1		-2.2	-0.9	+0.2	-0.8		-13.6	-0.3	-15.3	+3.0		-0.1	+2.2	+2.4		+0.0	+7.5	-0.1	+0.4	+0.3	+0.7	-0.3	+1.9
Primary Care	+1.1%	+20	-0.3	+1.7	-0.0	+1.1	+2.6	-0.7	+1.8	-4.0	+1.3	+12.5	0.0	+11.1	+0.8	+1.4	0.0	+1.5	-0.7	+0.1	-0.4	+2.8	+0.0	+5.3	-1.0	+4.4	-0.7	-0.1
Disabilities	+0.4%	+12		-0.0	-1.7		-1.7	+6.5	+1.0	+7.7		-4.0	+0.0	+11.2	+1.8	+0.2	-0.4	+0.4	-0.4	-0.5	0.0	+1.1	+1.7	-0.5	+3.5	+4.6	-1.6	-1.5
Older People	-0.7%	-7			0.0	0.0	0.0	+2.6	-0.0	-4.5		+0.1		-1.8	-0.2			+0.0		0.0	0.0	-0.2	-0.0	-0.4	-2.6	-3.0	-1.6	-0.3
Social Care	+0.1%	+5		-0.0	-1.7	0.0	-1.7	+9.2	+1.0	+3.2		-3.9	+0.0	+9.4	+1.6	+0.2	-0.4	+0.5	-0.4	-0.4	0.0	+0.9	+1.7	-0.9	+0.9	+1.7	-3.2	-1.8
CHO Operations	+1.7%	+2						-0.1		-0.0				-0.1				+0.2			0.0		+0.2	+0.6	+1.7	-0.3	+1.9	
CHO Operations	+1.7%	+2						-0.1		-0.0				-0.1				+0.2			0.0		+0.2	+0.6	+1.7	-0.3	+1.9	
Change	+18.0	+0.3%	+0.1%	+0.3%	-5.8%	+1.8%	-0.5%	+1.6%	+2.5%	-0.1%	+0.8%	-14.0%	-2.3%	+0.3%	+1.1%	+17.6%	-0.1%	+3.9%	+1.5%	-1.0%	-0.8%	+0.9%	+2.0%	+2.5%	-0.3%	+1.0%	-1.0%	-0.0%
Year-on-year Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.0%	+141	-2.5	+5.7	+2.0	-7.8	-2.6	+8.9	+12.4	-12.7	-15.2	-5.6	+1.3	-10.8	+43.1	+7.6	+36.1	+1.8	+8.0	-1.9	+3.2	+97.9	+19.8	+31.7	+39.5	+91.0	-21.5	-12.9
Community Health & Wellbeing	-3.1%	-1																					+1.0	-0.2	+2.4	+3.2		+30.5
Mental Health	-0.9%	-8	-1.8	+4.2	+3.2		+5.6	-5.4	+5.7	-3.2	-1.0	-5.2	+0.3	-8.8	+5.1		-0.6	-5.7	+4.5	-1.0	+1.3	+3.6	+0.1	+3.6	+4.3	+8.1	-1.5	-1.7
Primary Care	+1.1%	+20	-0.7	-0.1	+1.7	-6.8	-5.9	-1.2	+3.0	-10.5	-14.2	+1.7	0.0	-21.1	+19.4	+6.4	+1.0	+1.9	+2.6	-3.4	+1.9	+29.9	-8.4	-23.4	-18.2	-50.0	-6.6	-64.1
Disabilities	+3.3%	+107.0		+1.6	-2.9	-1.0	-2.3	+17.2	+2.0	-1.2		-1.0	+1.0	+18.0	+13.9	+1.2	+35.7	+6.6	+0.9	+0.5	0.0	+58.8	+2.2	+11.5	+7.2	+20.9	-2.5	+14.1
Older People	-0.3%	-3.3			0.0	0.0	0.0	-4.7	+1.7	+0.2		-1.0		-3.8	+4.6			-7.0		+1.0	0.0	-1.4	+2.8	-0.7	+2.1	+4.3	-10.8	+8.3
Social Care	+0.1%	+5		+1.6	-2.9	-1.0	-2.3	+12.5	+3.7	-1.0		-2.0	+1.0	+14.2	+18.6	+1.2	+35.7	-0.4	+0.9	+1.5	0.0	+57.4	+5.0	+10.9	+9.3	+25.2	-13.3	+22.4
CHO Operations	-100.0%	+116.5						+2.9		+2.0				+4.9				+6.0			+1.0		+7.0	+21.9	+41.0	+41.7	+104.6	
CHO Operations	+1.7%	+2						+2.9		+2.0				+4.9				+6.0		+1.0		+7.0	+21.9	+41.0	+41.7	+104.6		
Change	+141.2	+2.0%	-3.7%	+5.5%	+4.7%	-10.9%	-0.9%	+2.0%	+11.2%	-1.2%	-8.3%	-15.5%	+12.9%	-0.6%	+9.6%	+266.5%	+8.5%	+1.6%	+9.2%	-4.6%	+7.6%	+8.4%	+21.5%	+13.0%	+10.2%	+12.5%	-4.9%	-0.5%



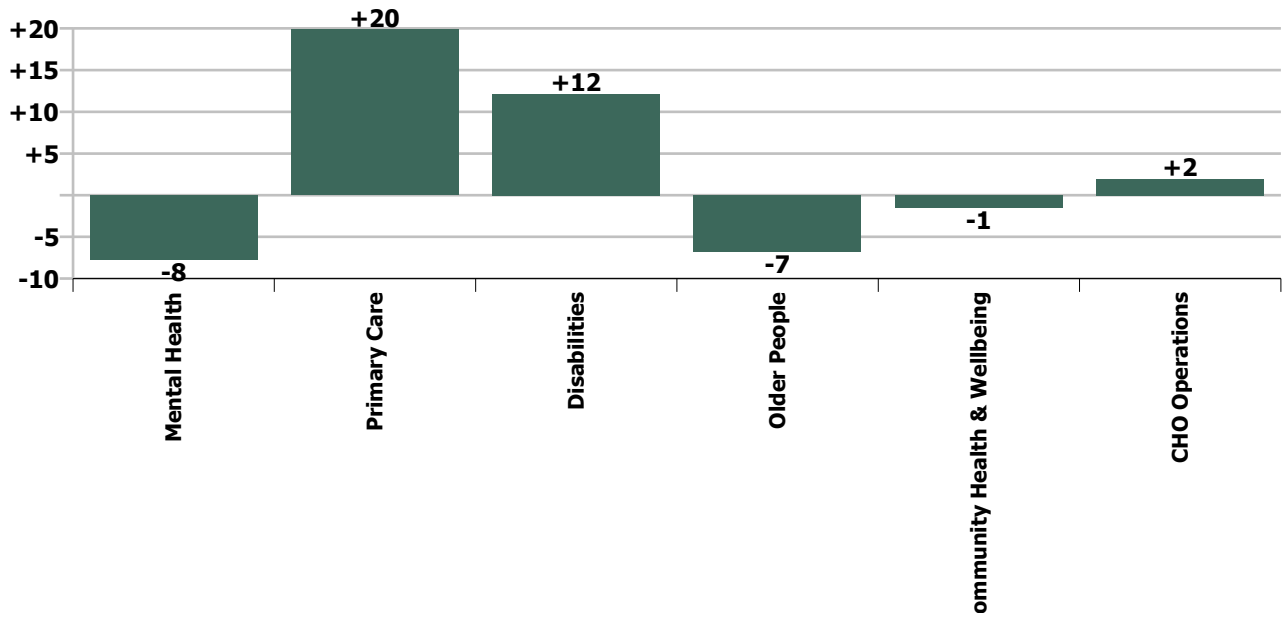
Staff Group change since: Sep 2022



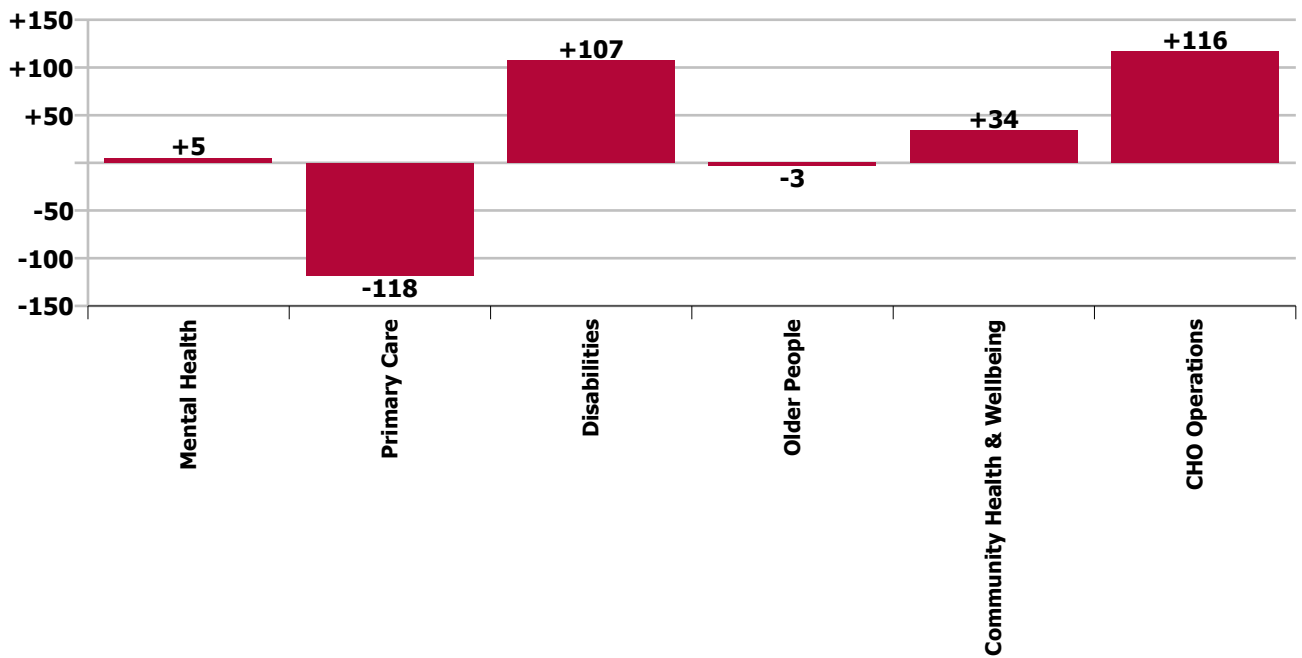
Staff Group change since: Oct 2021



Care Group change since: Sep 2022



Care Group change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 5,579)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,147	+1,568	+741	+590	+632	+364	+18	+28.1%	+11.6%	+9.0%	+9.7%	+5.4%	+0.3%
Consultant Medicine	8	-0	-1	+1	+1	-1		-4.9%	-12.2%	+8.8%	+16.5%	-9.4%	
Consultant Paediatrics		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	57	+8	+11	+9	+5	-0	+0	+16.3%	+22.9%	+18.8%	+9.4%	-0.7%	+0.1%
Consultant Surgery		-1	-0	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	65	+6	+9	+8	+5	-2	+0	+11.2%	+15.5%	+14.3%	+8.1%	-2.4%	+0.1%
Registrar	75	+19	+23	+10	+4	+1	+2	+33.6%	+43.3%	+14.7%	+5.0%	+1.9%	+2.4%
Senior Registrar	32	+21	+22	+18	+13	+12	+1	+201.9%	+239.4%	+126.4%	+67.0%	+58.5%	+2.1%
Specialist Registrar	3	-1	-3	-2	-1	-3	-2	-21.3%	-46.1%	-34.9%	-23.5%	-49.0%	-41.2%
Registrars	110	+39	+43	+26	+15	+10	+0	+55.6%	+62.9%	+30.4%	+16.2%	+10.1%	+0.3%
Interns	3	+1	+1	+1	+1	+1		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Senior House Officer	42	+3	+1	+8	+8	+5	-3	+6.5%	+2.0%	+25.0%	+23.0%	+14.4%	-6.2%
SHO/ Interns	45	+4	+2	+9	+9	+6	-3	+8.7%	+4.2%	+26.4%	+24.5%	+16.3%	-5.8%
Dentists	29	-10	-6	-7	-4	-6	+0	-25.8%	-16.7%	-19.5%	-12.8%	-16.1%	+1.5%
Other Medical	34	-11	-19	-18	-13	-10	+1	-24.0%	-35.6%	-34.1%	-26.8%	-23.3%	+2.1%
Medical/ Dental, other	64	-21	-25	-25	-17	-16	+1	-24.9%	-28.0%	-28.1%	-20.9%	-20.2%	+1.8%
Medical & Dental	283	+28	+28	+18	+12	-1	-1	+11.1%	+11.1%	+6.9%	+4.5%	-0.4%	-0.5%
Clinical Nurse/ Midwife Manager	359	+57	+32	+37	+31	+31	+6	+19.0%	+9.9%	+11.6%	+9.5%	+9.4%	+1.8%
Director Nursing/Midwifery, Assistant	70	+16	+20	+15	+18	+12	-1	+30.5%	+40.1%	+26.5%	+35.2%	+20.4%	-1.3%
Director of Nursing/Midwifery	22	+5	-1	+2	+6	+1	+2	+31.1%	-3.6%	+12.4%	+36.6%	+5.0%	+9.0%
Nurse/ Midwife Manager	451	+79	+52	+55	+55	+44	+7	+21.2%	+12.9%	+13.8%	+14.0%	+10.8%	+1.6%
Advanced Nurse/ Midwife Practitioner	25	+23	+23	+22	+21	+13	+2	+1293.3%	+989.1%	+885.8%	+474.7%	+108.2%	+10.3%
Clinical Nurse/ Midwife Specialist	98	+32	+20	+14	+9	+1	+1	+48.7%	+26.3%	+16.1%	+9.9%	+0.7%	+0.7%
Nurse/ Midwife Specialist & AN/MP	123	+55	+43	+36	+29	+14	+3	+81.5%	+53.8%	+41.3%	+31.4%	+12.5%	+2.5%
Staff Nurse [Intellectual Disability]	224	-4	-7	+4	+30	+32	+7	-1.9%	-2.9%	+1.8%	+15.5%	+16.7%	+3.1%
Staff Nurse [Psychiatric]	196	-18	-31	-3	+5	-1	-1	-8.5%	-13.7%	-1.6%	+2.5%	-0.7%	-0.4%
Staff Nurses [General/ Children's]	628	+121	+61	+51	+20	-3	-7	+23.8%	+10.8%	+8.9%	+3.4%	-0.5%	-1.2%
Staff Nurse/ Staff Midwife	1,048	+98	+23	+52	+55	+27	-2	+10.4%	+2.3%	+5.2%	+5.6%	+2.7%	-0.1%
Public Health Nurse	168	-13	-19	-27	-8	-9	+1	-7.1%	-10.1%	-14.0%	-4.3%	-4.9%	+0.8%
Pre-registration Nurse/ Midwife Intern	2	+0	+2	-4	+0	+1	-11	+6.6%	-100.0%	-70.3%	+29.2%	+254.0%	-86.4%
Pre-registration Nurse Intern (COVID-19)						-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	25	+2	+9	+18	+4	+1	+13	+7.3%	+54.3%	+252.6%	+17.5%	+2.8%	+103.3%
Nursing/ Midwifery awaiting registration	4	+4	-4	-0	-6	-0	-6	-100.0%	-51.5%	-1.7%	-60.1%	-6.4%	-61.2%
Nursing/ Midwifery Student	30	+6	+6	+13	-2	-2	-5	+23.2%	+26.0%	+79.1%	-5.7%	-5.3%	-14.0%
Nursing/ Midwifery other	11	-1	+2	+3	+1	+2	-0	-8.7%	+26.9%	+34.2%	+13.6%	+22.0%	-2.3%
Nursing & Midwifery	1,832	+224	+108	+132	+132	+77	+5	+13.9%	+6.2%	+7.7%	+7.8%	+4.4%	+0.3%

Oct 2022 (Dec 2016 figure: 5,579)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,147	+1,568	+741	+590	+632	+364	+18	+28.1%	+11.6%	+9.0%	+9.7%	+5.4%	+0.3%
Dietitians	39	+20	+20	+14	+14	+13	+2	+106.0%	+101.6%	+57.6%	+54.0%	+49.3%	+5.8%
Occupational Therapists	182	+13	+13	-3	-2	-1	-0	+7.8%	+7.8%	-1.4%	-0.9%	-0.7%	-0.2%
Orthoptists	3	+3	+3	+3	+3	+0	-0	+1084.0%	-100.0%	-100.0%	-100.0%	+18.4%	-1.3%
Physiotherapists	137	+15	+14	+12	+23	+17	+2	+12.4%	+11.0%	+9.4%	+20.3%	+13.7%	+1.7%
Podiatrists & Chiropodists	6	+5	+5	+4	+5	+5		+678.9%	+750.8%	+332.0%	+453.0%	+453.0%	
Speech & Language Therapists	127	+19	-1	+4	+1	-2	+1	+18.1%	-0.7%	+3.1%	+0.7%	-1.6%	+1.1%
Therapy Professions	494	+75	+53	+35	+44	+31	+5	+18.0%	+12.1%	+7.5%	+9.7%	+6.7%	+1.1%
Audiology	7	+7	+7	+7	+7	+7	+1	+1532.6%	-100.0%	-100.0%	-100.0%	-100.0%	+24.9%
Medical Science		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists	0	-0	-0	-1	-1	-1		-64.6%	-63.5%	-81.1%	-81.1%	-81.1%	
Radiographers	1	+0	+0	+0	+0	+0	+0	+16.0%	+16.0%	+16.0%	+16.0%	+16.0%	+16.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	10	+6	+8	+7	+7	+6	+2	+155.1%	+295.8%	+223.3%	+223.3%	+146.7%	+17.6%
Social Care	462	+350	+133	+102	+91	+62	-1	+311.1%	+40.5%	+28.5%	+24.5%	+15.6%	-0.1%
Social Workers	116	+6	+4	+5	+12	+8	+4	+5.8%	+3.5%	+4.8%	+11.1%	+7.6%	+3.9%
Psychologists	95	+26	+10	+11	+14	+8	+1	+38.0%	+11.9%	+12.6%	+17.6%	+9.5%	+1.5%
Pharmacy	39	+1	+1	+1	-1	+2	-0	+3.9%	+1.8%	+3.7%	-1.7%	+4.7%	-1.0%
Counsellor Therapists	37	+5	+4	+6	+0	+1	-0	+17.2%	+11.8%	+19.9%	+0.7%	+4.0%	-0.6%
Dental Hygienists	6	+2	+3	+1	+1	+2	-0	+68.2%	+78.2%	+23.1%	+16.8%	+45.6%	-1.5%
Other Health & Social Care	2	-3	-3	-2	+0	+1	-0	-54.2%	-59.3%	-49.1%	+14.5%	+90.8%	-1.7%
Play Therapists/ Specialists	1												
H&SC, Other	46	+5	+3	+5	+1	+4	-0	+12.5%	+7.4%	+12.2%	+3.1%	+10.6%	-0.8%
Health & Social Care Professionals	1,262	+471	+212	+167	+168	+122	+11	+59.4%	+20.2%	+15.2%	+15.4%	+10.7%	+0.9%
Executive Management	18	+2	+3	+6	+5	+2	-0	+12.2%	+19.7%	+49.6%	+38.1%	+12.8%	-0.3%
Senior Management (VIII & GM)	94	+45	+42	+37	+34	+25	+2	+93.8%	+80.3%	+65.9%	+56.6%	+36.4%	+2.4%
Management (VIII & above)	112	+47	+45	+43	+39	+27	+2	+73.5%	+66.7%	+63.0%	+53.3%	+32.0%	+2.0%
Administrative/ Supervisory (V to VII)	276	+144	+117	+107	+94	+62	+7	+108.8%	+73.3%	+63.7%	+51.5%	+29.0%	+2.5%
Clerical (III & IV)	428	+70	+45	+48	+78	+48	-1	+19.5%	+11.8%	+12.6%	+22.2%	+12.7%	-0.3%
Management & Administrative	816	+261	+207	+199	+211	+137	+8	+47.1%	+33.9%	+32.2%	+34.8%	+20.2%	+1.0%
Catering	58	+5	-6	-4	-1	+2	+6	+9.6%	-9.6%	-6.7%	-1.9%	+3.1%	+10.9%
Household Services	257	-6	-38	-36	-12	-8	-2	-2.4%	-13.0%	-12.3%	-4.3%	-3.0%	-0.6%
Other Support	18	+2	+3	+2	+4	+3		+9.3%	+19.7%	+14.9%	+27.2%	+20.5%	
Portering	50	-23	-21	-21	-17	-15	-2	-31.9%	-29.9%	-29.3%	-25.8%	-22.6%	-4.1%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Support	384	-23	-63	-59	-26	-18	+2	-5.7%	-14.1%	-13.3%	-6.4%	-4.4%	+0.5%
Maintenance/ Technical	37	+4	-9	-6	-4	-9	-6	+13.1%	-19.7%	-13.4%	-9.8%	-19.8%	-14.1%
General Support	421	-19	-72	-65	-30	-27	-4	-4.3%	-14.6%	-13.3%	-6.7%	-6.0%	-1.0%

Oct 2022 (Dec 2016 figure: 5,579)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,147	+1,568	+741	+590	+632	+364	+18	+28.1%	+11.6%	+9.0%	+9.7%	+5.4%	+0.3%
HCA (Student Nurse/Midwife COVID-19)						-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	25	+16	+19	+3	+12	+7	+3	+196.2%	+311.8%	+15.7%	+99.1%	+37.8%	+14.1%
Health Care Assistant/ Care Assistant	1,691	+782	+492	+363	+89	+19	-4	+86.1%	+41.0%	+27.3%	+5.5%	+1.1%	-0.2%
Attendant/ Aide	31	-351	-279	-258	-9	+3	+0	-91.8%	-89.9%	-89.2%	-21.5%	+9.2%	+0.5%
Health Care Assistants	1,747	+448	+231	+108	+93	+24	-1	+34.5%	+15.3%	+6.6%	+5.6%	+1.4%	-0.0%
Home Help	128	-31	-24	-9	+1	-4	-3	-19.4%	-16.1%	-6.4%	+0.7%	-3.0%	-2.1%
Care, other	657	+186	+51	+40	+46	+35	+3	+39.4%	+8.4%	+6.4%	+7.6%	+5.7%	+0.4%
Patient & Client Care	2,532	+603	+258	+139	+140	+56	-0	+31.3%	+11.3%	+5.8%	+5.8%	+2.3%	-0.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022 (figure:)	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	46	+46	+46	+46	+46	+38	-1	-100.0%	-100.0%	-100.0%	-100.0%	+488.2%	-3.1%
Nursing & Midwifery							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	14	+14	+14	+14	+14	+9	-1	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	-0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	-1	-1.0%	-1.0%	-1.0%	-1.0%	+5.8%	-0.2%
Patient & Client Care	32	+32	+32	+32	+32	+29	-0	-1.0%	-1.0%	-1.0%	-1.0%	+9.5%	-0.0%
Health Care Assistants	5	+5	+5	+5	+5	+5	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Care, other	27	+27	+27	+27	+27	+24	+0	-1.0%	-1.0%	-1.0%	-1.0%	+7.8%	+0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2022 (Dec 2016 figure: 828)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	882	+54	+23	+47	+47	+21	-8	+6.6%	+2.6%	+5.7%	+5.6%	+2.4%	-0.9%
Medical & Dental	136	+35	+40	+33	+21	+9	-2	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Consultants	53	+8	+12	+8	+5	+0	+0	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	57	+27	+29	+18	+10	+3	-1	+0.9%	+1.1%	+0.5%	+0.2%	+0.1%	-0.0%
SHO/ Interns	26	-1	-1	+7	+5	+6	-1	-0.0%	-0.0%	+0.4%	+0.2%	+0.3%	-0.0%
Nursing & Midwifery	379	+17	-6	+18	+10	-0	-15	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	111	-0	-5	-8	-6	-7	-1	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	56	+30	+29	+29	+16	+9	+0	+1.1%	+1.1%	+1.1%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	203	-15	-27	+2	+8	+1	-1	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	4	+3	-4	-6	-7	-4	-14	+1.5%	-0.5%	-0.6%	-0.6%	-0.5%	-0.8%
Nursing/ Midwifery other	6	-0	-0	-0	-2	+0	-0	-0.0%	-0.0%	-0.0%	-0.2%	+0.0%	-0.0%
Health & Social Care Professionals	147	+11	+2	+7	+7	+1	+7	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%
Therapy Professions	53	+5	+5	+5	+5	-0	+3	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%
Social Care	7	-4	-4	-1	-1	-0	-0	-0.4%	-0.4%	-0.2%	-0.1%	-0.1%	-0.0%
Social Workers	35	-6	-7	-2	+1	-3	+2	-0.1%	-0.2%	-0.0%	+0.0%	-0.1%	+0.1%
Psychologists	33	+8	+3	-0	+2	+4	+2	+0.3%	+0.1%	-0.0%	+0.1%	+0.1%	+0.1%
Pharmacy					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	19	+8	+4	+6	+1	+1	+0	+0.7%	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%
Management & Administrative	80	+14	+11	+7	+15	+10	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	5	+2	+2	+2	+2	+1	-0	+0.7%	+0.7%	+0.7%	+0.7%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	21	+9	+5	+3	+6	+4	+0	+0.7%	+0.3%	+0.2%	+0.4%	+0.2%	+0.0%
Clerical (III & IV)	54	+3	+4	+2	+7	+5	+0	+0.1%	+0.1%	+0.0%	+0.2%	+0.1%	+0.0%
General Support	18	-8	-7	-6	-1	-1	-0	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Support	16	-8	-7	-6	-1	-1	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	2				+0			+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Patient & Client Care	121	-15	-17	-12	-4	+2	+2	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	31	-15	-14	-10	-2	-4	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Care, other	90	-0	-4	-2	-2	+6	+2	-0.0%	-0.0%	-0.0%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2022 (Dec 2016 figure: 1,687)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,751	+64	+60	-25	+49	-38	+20	+3.8%	+3.5%	-1.4%	+2.9%	-2.1%	+1.1%
Medical & Dental	134	+1	-3	-10	-4	-7	+3	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Consultants	12	+1	-1	+0	+0	-1	-0	+0.1%	-0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Registrars	50	+11	+12	+6	+4	+6	+2	+0.3%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns	12	+6	+6	+4	+6	+3	-0	+0.9%	+1.0%	+0.6%	+1.0%	+0.3%	-0.0%
Medical/ Dental, other	62	-16	-21	-21	-14	-15	+1	-0.2%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Nursing & Midwifery	542	+33	+33	+12	+12	-0	+11	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	97	+20	+21	+17	+17	+12	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	56	+23	+13	+10	+10	+1	+2	+0.7%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	194	+3	+9	-5	-11	-6	-4	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Public Health Nurse	168	-13	-19	-27	-8	-9	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	25	+2	+9	+18	+4	+2	+13	+0.1%	+0.5%	+2.5%	+0.2%	+0.1%	+1.0%
Nursing/ Midwifery other	2	-2	-1					-0.4%	-0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	390	+27	+28	+10	+16	+25	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	269	+15	+15	-6	+3	+12	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	7	+7	+7	+7	+7	+6	+1	+10.2%	+10.5%	+32.0%	+32.0%	+4.9%	+0.2%
Social Care	4	-0	-0	-0	+1	+0		-0.0%	-0.0%	-0.0%	+0.2%	+0.1%	+0.0%
Social Workers	28	+0	+2	+4	+2	+2	+2	+0.0%	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%
Psychologists	27	+6	+4	+3	+5	+1	-1	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%	-0.0%
Pharmacy	30	+0	-0	+1	-1	-0	+0	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
H&SC, Other	24	-1	+1	+0	+0	+3	-0	-0.0%	+0.0%	+0.0%	+0.0%	+0.2%	-0.0%
Management & Administrative	288	-15	-22	-23	+1	-22	+4	-0.0%	-0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Management (VIII & above)	26	-2	-3	-5	-8	-5	+0	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	84	+21	+13	+14	+8	-3	+5	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%	+0.1%
Clerical (III & IV)	179	-34	-32	-31	+1	-14	-1	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
General Support	110	-26	-21	-23	-15	-10	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	100	-26	-23	-24	-16	-10	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	10	+0	+3	+1	+1	+0	-0	+0.0%	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%
Patient & Client Care	287	+43	+45	+9	+38	-23	-0	+0.2%	+0.2%	+0.0%	+0.2%	-0.1%	-0.0%
Health Care Assistants	149	+32	+30	+8	+28	-35	+1	+0.3%	+0.3%	+0.1%	+0.2%	-0.2%	+0.0%
Care, other	138	+11	+15	+1	+10	+12	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022 (Dec 2016 figure: 1,943)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	3,356	+1,414	+565	+454	+375	+253	+12	+72.8%	+20.2%	+15.6%	+12.6%	+8.2%	+0.4%
Medical & Dental	9	-3	-5	-2	-3	-3	-2	-0.2%	-0.3%	-0.2%	-0.2%	-0.2%	-0.2%
Consultants		-3	-3	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	4	+1	+1	+2	+1	+1	-0	+0.3%	+0.3%	+0.7%	+0.3%	+0.3%	-0.0%
SHO/ Interns	5		-2	-2	-2	-2	-2	+0.0%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	568	+171	+61	+60	+66	+66	+11	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	149	+49	+15	+24	+26	+30	+7	+0.5%	+0.1%	+0.2%	+0.2%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	-1	-4	+1	+2	+1	+0.3%	-0.1%	-0.4%	+0.2%	+0.5%	+0.2%
Staff Nurse/ Staff Midwife	409	+120	+43	+36	+35	+31	+8	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	-4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.9%
Nursing/ Midwifery other	4	+1	+3	+3	+3	+2	+0	+0.2%	+6.0%	+6.0%	+6.0%	+1.3%	+0.0%
Health & Social Care Professionals	692	+437	+186	+155	+139	+92	+1	+1.7%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	154	+54	+33	+35	+32	+15	+2	+0.5%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Health Science/ Diagnostics	3	+1	+1	+0	+0	+0	+0	+0.3%	+0.6%	+0.1%	+0.1%	+0.1%	+0.1%
Social Care	452	+354	+137	+104	+91	+63	-0	+3.6%	+0.4%	+0.3%	+0.3%	+0.2%	-0.0%
Social Workers	42	+16	+13	+8	+8	+10	+0	+0.6%	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%
Psychologists	35	+12	+2	+8	+7	+3	-0	+0.5%	+0.1%	+0.3%	+0.3%	+0.1%	-0.0%
Pharmacy	5	+1	+1	+0	+0	+1	-0	+0.3%	+0.3%	+0.0%	+0.1%	+0.3%	-0.1%
H&SC, Other	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	265	+132	+85	+76	+63	+30	+5	+1.0%	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	49	+23	+18	+18	+17	+6	+2	+0.9%	+0.6%	+0.6%	+0.5%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	105	+58	+43	+35	+26	+13	-1	+1.2%	+0.7%	+0.5%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	112	+52	+24	+23	+20	+11	+3	+0.9%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
General Support	186	+28	-29	-22	-10	-2	-2	+0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	162	+23	-18	-16	-5	+7	+4	+0.2%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	23	+5	-11	-6	-5	-9	-6	+0.3%	-0.3%	-0.2%	-0.2%	-0.3%	-0.2%
Patient & Client Care	1,637	+648	+265	+186	+119	+71	-2	+0.7%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,227	+507	+255	+180	+114	+80	-0	+0.7%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	15	-17	-12	-9	-5	-2	-1	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	-0.1%
Care, other	395	+158	+22	+15	+9	-7	+0	+0.7%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2022 (Dec 2016 figure: 1,121)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	995	-126	-68	-49	-1	-26	-7	-11.2%	-6.4%	-4.7%	-0.1%	-2.6%	-0.7%
Medical & Dental	4	-5	-4	-3	-2			-0.6%	-0.5%	-0.4%	-0.3%	+0.0%	+0.0%
SHO/ Interns	2	-1	-1					-0.3%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	2	-4	-3	-3	-2			-0.7%	-0.6%	-0.6%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	339	-3	+15	+37	+40	+6	-2	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	92	+8	+17	+18	+15	+6	+3	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+1	+1	+1	+2	+2	-0	+0.4%	+0.4%	+0.1%	+0.8%	+0.6%	-0.0%
Staff Nurse/ Staff Midwife	241	-13	-4	+17	+21	-1	-4	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Public Health Nurse		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.1%
Health & Social Care Professionals	27	-12	-11	-12	-2	-2	-0	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%
Therapy Professions	18	+1	+0	+1	+4	+4	-0	+0.1%	+0.0%	+0.0%	+0.3%	+0.3%	-0.0%
Health Science/ Diagnostics		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-10	-9	-11	-6	-7	+0	-0.7%	-0.6%	-0.7%	-0.5%	-0.6%	+0.0%
Pharmacy	3	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+0.2%	+0.5%	+0.0%
H&SC, Other	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Management & Administrative	64	+12	+14	+20	+13	+6	-3	+0.2%	+0.3%	+0.5%	+0.3%	+0.1%	-0.0%
Management (VIII & above)	9	+1	+4	+5	+4	+2	-0	+0.1%	+0.7%	+1.2%	+0.7%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	17	+7	+6	+7	+5	+2	-0	+0.8%	+0.6%	+0.8%	+0.5%	+0.2%	-0.0%
Clerical (III & IV)	38	+4	+4	+8	+4	+2	-3	+0.1%	+0.1%	+0.3%	+0.1%	+0.0%	-0.1%
General Support	108	-13	-16	-14	-5	-13	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Support	106	-12	-15	-13	-5	-13	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Maintenance/ Technical	2	-1	-1	-1				-0.3%	-0.3%	-0.3%	+0.0%	+0.0%	+0.0%
Patient & Client Care	454	-105	-67	-76	-46	-23	-0	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	335	-81	-45	-75	-52	-22	+0	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Home Help	113	-13	-13	+0	+5	-2	-1	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Care, other	6	-10	-9	-1	+1	+1	+1	-0.6%	-0.6%	-0.1%	+0.2%	+0.2%	+0.2%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census