

CHO 8 Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 6,337)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,467	6,450	-16	-0.3%	+113	+187
Consultants	43	43	-0	-1.0%	-1	+1
Registrars	136	134	-1	-1.1%	+20	+18
SHO/ Interns	18	19	+1	+7.0%	-8	-12
Medical/ Dental, other	67	66	-1	-1.3%	-7	-8
Medical & Dental	264	263	-1	-0.6%	+5	-1
Nurse/ Midwife Manager	379	389	+11	+2.9%	+10	+15
Nurse/ Midwife Specialist & AN/MP	117	118	+2	+1.4%	+7	+13
Staff Nurse/ Staff Midwife	1,022	1,004	-17	-1.7%	-9	+10
Public Health Nurse	195	191	-3	-1.8%	-10	-15
<i>Pre-registration Nurse/ Midwife Intern</i>	30	36	+5	+17.4%	+36	+5
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+76.2%	-4	+0
<i>Post-registration Nurse/ Midwife Student</i>	8	8			-4	
Nursing/ Midwifery Student	39	44	+6	+14.4%	+27	-16
Nursing/ Midwifery other	14	14			+2	+2
Nursing & Midwifery	1,764	1,762	-3	-0.2%	+27	+9
Therapy Professions	388	382	-5	-1.4%	-12	-2
Health Science/ Diagnostics	11	10	-1	-5.4%	+1	+3
Social Care	390	395	+5	+1.2%	+7	+11
Social Workers	98	97	-1	-1.0%	+8	+7
Psychologists	118	117	-1	-1.2%	+1	+5
Pharmacy	12	12	+0	+1.5%	+4	+5
H&SC, Other	56	55	-0	-0.8%	+2	+4
Health & Social Care Professionals	1,072	1,068	-4	-0.4%	+10	+32
Management (VIII & above)	73	71	-2	-3.1%	+4	+4
Administrative/ Supervisory (V to VII)	209	215	+6	+2.9%	+11	+16
Clerical (III & IV)	544	539	-5	-1.0%	+6	+14
Management & Administrative	826	824	-2	-0.2%	+21	+33
Support	114	114	+1	+0.6%	-4	-8
Maintenance/ Technical	70	69	-1	-1.5%	-0	-0
General Support	183	183	-0	-0.2%	-4	-9
Health Care Assistants	1,728	1,730	+1	+0.1%	+67	+134
Care, other	243	239	-3	-1.4%	+1	+5
Home Help	386	382	-4	-1.0%	-15	-16
Patient & Client Care	2,357	2,351	-6	-0.3%	+53	+123

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Community Health & Wellbeing

Aug 2021 (Dec 2020 figure: 30)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Community Health & Wellbeing	30	29	-1	-3.1%	-1	+4
Therapy Professions	1	2	+0	+9.0%	+0	+0
Pharmacy	1	1	-0	-1.0%	+1	-0
Pharmacy	1	1	-0	-1.0%	+1	+1
Health & Social Care Professionals	2	3	+0	+4.9%	+1	+1
Management (VIII & above)	3	3	-0	-10.0%	-0	+2
Administrative/ Supervisory (V to VII)	20	20	-1	-2.6%	-2	+1
Clerical (III & IV)	4	4	-0	-5.8%	-0	-1
Management & Administrative	27	26	-1	-3.9%	-3	+3

Mental Health

Aug 2021 (Dec 2020 figure: 1,112)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Mental Health	1,120	1,114	-6	-0.6%	+2	-13
Consultants	38	37	-0	-1.2%	+1	+3
Registrars	35	43	+7	+20.6%	+12	+14
SHO/ Interns	18	19	+1	+7.0%	-7	-11
Medical & Dental	91	99	+8	+8.9%	+5	+5
Nurse/ Midwife Manager	120	123	+3	+2.8%	+3	+2
Nurse/ Midwife Specialist & AN/MP	62	62	+1	+1.1%	+3	+3
Staff Nurse/ Staff Midwife	334	321	-13	-3.8%	-21	-7
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	
Pre-registration Nurse/ Midwife Intern	24	24	-0	-0.4%	+24	-0
Nursing/ Midwifery Student	24	24	-0	-0.4%	+23	-7
Nursing/ Midwifery other	3	3	-0	-0.3%	-0	-1
Nursing & Midwifery	543	534	-9	-1.6%	+8	-11
Therapy Professions	44	42	-1	-3.2%	-0	-2
Social Care	7	7	-1	-9.0%	-0	-1
Social Workers	47	47	-0	-0.7%	+3	+3
Psychologists	39	38	-2	-4.0%	+1	+1
Pharmacy	2	2				+1
H&SC, Other	15	15	+0	+0.6%	-7	-6
Health & Social Care Professionals	153	149	-4	-2.5%	-4	-3
Management (VIII & above)	4	3	-1	-25.3%	+0	
Administrative/ Supervisory (V to VII)	23	22	-0	-2.2%	+2	+2
Clerical (III & IV)	94	95	+1	+1.1%	-2	-4
Management & Administrative	121	120	-0	-0.4%	+0	-2
Support	30	31	+1	+4.4%	-0	-1
Maintenance/ Technical	29	28	-1	-2.8%	+0	+1
General Support	59	59	+0	+0.8%	-0	-0
Health Care Assistants	151	149	-2	-1.2%	-7	-2
Care, other	3	3			-0	-0
Patient & Client Care	154	152	-2	-1.2%	-7	-2

Primary Care

Aug 2021 (Dec 2020 figure: 1,506)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Primary Care	1,579	1,570	-9	-0.6%	+64	+144
Consultants	6	6			-0	-1
Registrars	99	91	-9	-8.8%	+9	+5
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	55	54	-1	-1.6%	-7	-8
Medical & Dental	160	151	-10	-6.0%	+1	-5
Nurse/ Midwife Manager	55	61	+7	+12.7%	+11	+9
Nurse/ Midwife Specialist & AN/MP	41	40	-1	-3.6%	-2	+4
Staff Nurse/ Staff Midwife	110	110	+0	+0.1%	+5	+6
Public Health Nurse	191	187	-4	-2.0%	-10	-16
<i>Post-registration Nurse/ Midwife Student</i>	8	8			-4	
Nursing/ Midwifery Student	8	8			-4	+7
Nursing/ Midwifery other	1	1	+0	+2.0%	+0	+0
Nursing & Midwifery	406	407	+2	+0.4%	+1	+11
Therapy Professions	223	220	-4	-1.6%	-9	-8
Health Science/ Diagnostics	9	9	-1	-5.6%	+1	+3
Social Care	1	1				
Social Workers	18	18	-1	-3.9%	+2	+1
Psychologists	54	54	+0	+0.3%	-2	-2
Pharmacy	6	6	-0	-0.8%	+1	+1
H&SC, Other	34	34	+0	+0.1%	+8	+10
Health & Social Care Professionals	346	341	-5	-1.4%	+2	+5
Management (VIII & above)	45	44	-1	-1.9%	+3	+1
Administrative/ Supervisory (V to VII)	95	104	+9	+9.9%	+20	+21
Clerical (III & IV)	276	275	-2	-0.6%	+2	+11
Management & Administrative	416	423	+7	+1.7%	+26	+33
Support	20	20	+0	+1.6%	-0	-1
Maintenance/ Technical	3	3	+0	+0.7%	+0	+0
General Support	23	23	+0	+1.5%	-0	-1
Health Care Assistants	131	126	-4	-3.4%	+36	+104
Care, other	98	99	+1	+0.8%	-1	-2
Patient & Client Care	229	225	-4	-1.6%	+35	+102

Social Care

Aug 2021 (Dec 2020 figure: 3,689)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Social Care	3,738	3,737	-0	-0.0%	+48	+53
Consultants				-100.0%	-1	-1
Registrars	1	1				-1
Medical/ Dental, other	12	12			-0	-0
Medical & Dental	13	13			-1	-2
Nurse/ Midwife Manager	204	205	+0	+0.2%	-4	+4
Nurse/ Midwife Specialist & AN/MP	14	16	+2	+17.9%	+6	+6
Staff Nurse/ Staff Midwife	578	573	-5	-0.8%	+6	+11
Public Health Nurse	3	4	+0	+9.3%	-0	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+76.2%	-3	+0
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	+5	+91.0%	+11	+5
Nursing/ Midwifery Student	6	12	+6	+90.0%	+8	-16
Nursing/ Midwifery other	10	10	-0	-0.1%	+1	+3
Nursing & Midwifery	816	820	+4	+0.5%	+18	+9
Therapy Professions	119	119	-1	-0.4%	-4	+7
Health Science/ Diagnostics	2	2	-0	-4.7%	-0	-0
Social Care	382	387	+5	+1.4%	+7	+11
Social Workers	32	32	+0	+0.1%	+3	+3
Psychologists	25	25	+0	+0.0%	+3	+6
Pharmacy	3	3	+0	+7.4%	+1	+2
H&SC, Other	7	7	-1	-7.5%	+0	-0
Health & Social Care Professionals	570	575	+5	+0.8%	+11	+30
Management (VIII & above)	21	21	-0	-0.4%	+0	+0
Administrative/ Supervisory (V to VII)	72	69	-2	-3.3%	-8	-8
Clerical (III & IV)	170	165	-5	-2.8%	+6	+7
Management & Administrative	262	255	-7	-2.7%	-2	-0
Support	64	63	-1	-1.5%	-3	-6
Maintenance/ Technical	38	37	-0	-0.6%	-0	-1
General Support	102	101	-1	-1.2%	-3	-7
Health Care Assistants	1,447	1,454	+7	+0.5%	+38	+32
Care, other	141	137	-4	-3.0%	+2	+7
Home Help	386	382	-4	-1.0%	-15	-16
Patient & Client Care	1,974	1,974	-1	-0.0%	+26	+24

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Disabilities

Aug 2021 (Dec 2020 figure: 2,205)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Disabilities	2,265	2,273	+8	+0.3%	+67	+107
Consultants				-100.0%	-1	-1
Registrars	1	1				-1
Medical/ Dental, other	1	1				
Medical & Dental	2	2			-1	-2
Nurse/ Midwife Manager	116	116	-1	-0.5%	-4	+1
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+1.6%	+0	-1
Staff Nurse/ Staff Midwife	321	319	-2	-0.7%	+7	+10
Public Health Nurse	1	1			-0	
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+76.2%	-3	+0
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	+5	+91.0%	+11	+5
Nursing/ Midwifery Student	6	12	+6	+90.0%	+8	-16
Nursing/ Midwifery other	7	7	-0	-0.1%	+0	+1
Nursing & Midwifery	458	461	+3	+0.7%	+12	-6
Therapy Professions	91	90	-0	-0.5%	-8	-1
Health Science/ Diagnostics	2	2	-0	-4.7%	-0	-0
Social Care	382	387	+5	+1.4%	+7	+11
Social Workers	25	25	+0	+0.2%	+1	+1
Psychologists	25	25	+0	+0.0%	+3	+6
H&SC, Other	7	7	-1	-7.5%	+0	-0
Health & Social Care Professionals	532	536	+4	+0.8%	+4	+17
Management (VIII & above)	15	15	-0	-0.1%	+2	+2
Administrative/ Supervisory (V to VII)	53	53	+0	+0.2%	-3	-5
Clerical (III & IV)	102	99	-2	-2.4%	+12	+12
Management & Administrative	169	167	-2	-1.4%	+10	+9
Support	40	39	-1	-2.5%	-2	-3
Maintenance/ Technical	14	14			+0	-1
General Support	54	53	-1	-1.8%	-2	-4
Health Care Assistants	911	919	+8	+0.8%	+47	+89
Care, other	117	114	-3	-2.8%	+0	+5
Home Help	21	21	-0	-1.7%	-2	-3
Patient & Client Care	1,050	1,054	+4	+0.4%	+45	+92

Older People

Aug 2021 (Dec 2020 figure: 1,484)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Older People	1,473	1,465	-8	-0.5%	-19	-54
Medical/ Dental, other	11	11			-0	-0
Medical & Dental	11	11			-0	-0
Nurse/ Midwife Manager	88	89	+1	+1.2%	-0	+4
Nurse/ Midwife Specialist & AN/MP	7	10	+2	+32.1%	+6	+7
Staff Nurse/ Staff Midwife	257	255	-2	-0.9%	-0	+2
Public Health Nurse	2	3	+0	+12.9%	-0	+1
Nursing/ Midwifery other	3	3			+1	+2
Nursing & Midwifery	358	359	+1	+0.4%	+6	+15
Health & Social Care Professionals	38	39	+0	+0.4%	+7	+13
Management (VIII & above)	6	6	-0	-1.0%	-1	-2
Administrative/ Supervisory (V to VII)	19	17	-2	-13.0%	-5	-3
Clerical (III & IV)	68	66	-2	-3.3%	-6	-5
Management & Administrative	93	88	-5	-5.2%	-12	-9
Support	24	24	+0	+0.0%	-1	-4
Maintenance/ Technical	24	23	-0	-1.0%	-0	-0
General Support	48	48	-0	-0.5%	-1	-4
Health Care Assistants	535	535	-0	-0.0%	-9	-57
Care, other	25	24	-1	-3.6%	+2	+2
Home Help	365	361	-3	-0.9%	-13	-14
Patient & Client Care	925	920	-4	-0.5%	-20	-69

CHO 8 Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 6,337)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,467	6,450	-16	-0.3%	+113	+187
HSE	4,805	4,775	-30	-0.6%	+33	+81
Section 38 Voluntary Agencies	1,661	1,675	+14	+0.8%	+80	+107

HSE

Aug 2021 (Dec 2020 figure: 4,742)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,805	4,775	-30	-0.6%	+33	+81
Consultants	43	43	-0	-0.0%	-1	+1
Registrars	135	133	-1	-0.0%	+20	+18
SHO/ Interns	18	19	+1	+0.1%	-8	-12
Medical/ Dental, other	67	66	-1	-0.0%	-7	-8
Medical & Dental	263	262	-1	-0.6%	+5	-1
Nurse/ Midwife Manager	296	308	+11	+0.0%	+15	+16
Nurse/ Midwife Specialist & AN/MP	111	113	+2	+0.0%	+6	+13
Staff Nurse/ Staff Midwife	802	786	-16	-0.0%	-20	-9
Public Health Nurse	195	191	-3	-0.0%	-10	-15
Pre-registration Nurse/ Midwife Intern	24	24	-0	-0.0%	+24	+24
Pre-registration Nurse Intern (COVID-19)				-1.0%		-32
Post-registration Nurse/ Midwife Student	8	8		+0.0%	+6	+7
Nursing/ Midwifery awaiting registration				-1.0%	-2	
Nursing/ Midwifery Student	32	32	-0	-0.0%	+19	+0
Nursing/ Midwifery other	7	7	+0	+0.0%	+1	+1
Nursing & Midwifery	1,443	1,436	-7	-0.5%	+11	+6
Therapy Professions	377	371	-5	-0.0%	-10	-1
Health Science/ Diagnostics	11	10	-1	-0.1%	+1	+3
Social Care	13	13	-1	-0.0%	-0	-1
Social Workers	86	85	-1	-0.0%	+9	+8
Psychologists	112	111	-1	-0.0%	+2	+5
Pharmacy	12	12	+0	+0.0%	+4	+5
H&SC, Other	49	49	-0	-0.0%	+1	+4
Health & Social Care Professionals	661	652	-9	-1.3%	+6	+23
Management (VIII & above)	63	61	-2	-0.0%	+2	+1
Administrative/ Supervisory (V to VII)	185	191	+6	+0.0%	+14	+20
Clerical (III & IV)	483	478	-5	-0.0%	-9	+0
Management & Administrative	730	730	-1	-0.1%	+8	+22
Support	79	81	+2	+0.0%	-2	-5
Maintenance/ Technical	58	57	-1	-0.0%	-0	+1
General Support	137	138	+1	+0.5%	-2	-4
Health Care Assistants	1,027	1,018	-9	-0.0%	+16	+44
Care, other	158	157	-1	-0.0%	+4	+8
Home Help	386	382	-4	-0.0%	-15	-16
Patient & Client Care	1,571	1,558	-13	-0.9%	+5	+36

Section 38 Voluntary Agencies

Aug 2021 (Dec 2020 figure: 1,595)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,661	1,675	+14	+0.8%	+80	+107
Registrars	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	82	82	-1	-0.0%	-5	-1
Nurse/ Midwife Specialist & AN/MP	5	6	+0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	220	219	-1	-0.0%	+11	+19
<i>Pre-registration Nurse/ Midwife Intern</i>	6	11	+5	+0.9%	+11	+11
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+0.8%	+1	-28
Nursing/ Midwifery Student	6	12	+6	+0.9%	+8	-16
Nursing/ Midwifery other	7	7	-0	-0.0%	+0	+1
Nursing & Midwifery	321	325	+4	+1.2%	+16	+3
Therapy Professions	11	11	-0	-0.0%	-3	-2
Social Care	376	382	+5	+0.0%	+7	+11
Social Workers	11	11	+0	+0.0%	-1	-1
Psychologists	6	5	-0	-0.0%	-0	-0
H&SC, Other	6	6	-0	-0.0%	+1	+0
Health & Social Care Professionals	411	416	+5	+1.2%	+4	+9
Management (VIII & above)	10	10		+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	24	24	-0	-0.0%	-3	-5
Clerical (III & IV)	62	61	-1	-0.0%	+15	+14
Management & Administrative	96	95	-1	-1.2%	+13	+11
Support	34	33	-1	-0.0%	-2	-3
Maintenance/ Technical	12	12	-0	-0.0%	+0	-1
General Support	46	45	-1	-2.2%	-2	-4
Health Care Assistants	702	711	+10	+0.0%	+51	+90
Care, other	84	82	-2	-0.0%	-3	-3
Patient & Client Care	786	793	+7	+0.9%	+48	+87

CHO 8 Employment by S38 Agency: August 2021

Muiriosa Foundation, Laois/Offaly

Aug 2021 (Dec 2020 figure: 320)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	352	355	+3	+0.9%	+35	+52
Nurse/ Midwife Manager	17	18	+0	+0.0%	+1	+3
Staff Nurse/ Staff Midwife	30	31	+1	+0.0%	+2	+3
Nursing & Midwifery	47	48	+1	+2.3%	+3	+6
Social Care	111	111	+0	+0.0%	+6	+9
Social Workers	4	4		+0.0%	+1	+1
Psychologists	1	1		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	117	117	+0	+0.3%	+7	+10
Management (VIII & above)	3	3		+0.0%		+1
Administrative/ Supervisory (V to VII)	3	3	+0	+0.0%	-2	-2
Clerical (III & IV)	15	14	-1	-0.1%	+3	+3
Management & Administrative	21	20	-1	-4.3%	+1	+2
Support	1	1	-0	-0.1%	-0	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	3	3	-0	-3.5%	-0	-0
Health Care Assistants	136	138	+3	+0.0%	+24	+34
Care, other	28	28	-0	-0.0%	+0	+0
Patient & Client Care	164	166	+3	+1.6%	+24	+34

Muiriosa Foundation, Longford/Westmeath

Aug 2021 (Dec 2020 figure: 284)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	294	302	+8	+2.8%	+18	+23
Nurse/ Midwife Manager	7	6	-1	-0.1%	-3	-3
Staff Nurse/ Staff Midwife	4	5	+1	+0.1%	+0	+1
Nursing & Midwifery	11	11	-0	-3.1%	-3	-3
Therapy Professions	2	2	-0	-0.1%	-1	-1
Social Care	94	97	+3	+0.0%	-3	-2
Social Workers	4	4	+0	+0.0%	+0	+0
Psychologists	2	2	-0	-0.0%	-0	-0
H&SC, Other	3	3	-0	-0.1%	+1	+0
Health & Social Care Professionals	106	108	+3	+2.4%	-2	-2
Senior Management (VIII & GM)	1	1		+0.0%	+1	+1
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	4	4		+0.0%		-1
Clerical (III & IV)	12	12		+0.0%	+2	+2
Management & Administrative	17	17			+3	+2
Support	1	1		+0.0%		
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4				
Health Care Assistants	141	147	+6	+0.0%	+21	+28
Care, other	15	15	-0	-0.0%	-1	-2
Patient & Client Care	156	162	+6	+3.8%	+21	+26

Muiriosa Foundation, South Kildare

Aug 2021 (Dec 2020 figure: 342)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	352	363	+11	+3.1%	+21	+21
Nurse/ Midwife Manager	15	15	-0	-0.0%	+2	+2
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.1%	+0	+0
Staff Nurse/ Staff Midwife	21	21	-0	-0.0%	-1	-1
Pre-registration Nurse/ Midwife Intern	6	11	+5	+0.9%	+11	+11
Pre-registration Nurse Intern (COVID-19)	0	1	+0	+0.8%	+1	-7
Nursing/ Midwifery Student	6	12	+6	+0.9%	+12	+4
Nursing/ Midwifery other	6	6	+0	+0.0%	-0	+0
Nursing & Midwifery	51	56	+6	+11.2%	+12	+5
Therapy Professions	6	6	-0	-0.0%	-2	-1
Social Care	95	96	+2	+0.0%	+2	+5
Social Workers	1	1		+0.0%	-2	-1
Psychologists	2	2	-0	-0.0%	-0	-0
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	106	108	+2	+1.5%	-2	+2
Management (VIII & above)	4	4		+0.0%		-1
Administrative/ Supervisory (V to VII)	12	12	-0	-0.0%	-1	-2
Clerical (III & IV)	23	23	+0	+0.0%	+10	+9
Management & Administrative	39	39	+0	+0.6%	+10	+7
Support	13	13	+0	+0.0%	-1	-1
Maintenance/ Technical	4	4		+0.0%		-1
General Support	17	17	+0	+0.5%	-1	-2
Health Care Assistants	130	135	+4	+0.0%	+2	+9
Care, other	9	8	-1	-0.1%	-1	+0
Patient & Client Care	139	143	+3	+2.4%	+1	+9

Aug 2021 (Dec 2020 figure: 648)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	663	654	-8	-1.2%	+6	+11
Registrars	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	43	43	+0	+0.0%	-4	-2
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%	+1	+0
Staff Nurse/ Staff Midwife	164	162	-2	-0.0%	+10	+17
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-21
Nursing/ Midwifery Student				-1.0%	-4	-21
<i>Nursing Education/Clinical</i>	1	1	-0	-0.1%	+1	+1
Nursing/ Midwifery other	1	1	-0	-0.1%	+1	+1
Nursing & Midwifery	212	209	-2	-1.1%	+3	-5
Therapy Professions	3	3		+0.0%		
Social Care	77	77	+0	+0.0%	+1	-1
Social Workers	2	2		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	82	83	+0	+0.4%	+1	-1
Management (VIII & above)	2	2		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	6	5	-0	-0.1%	-0	-0
Clerical (III & IV)	11	11	-0	-0.0%	-0	-0
Management & Administrative	19	19	-0	-2.5%	+0	+0
Support	19	18	-1	-0.1%	-1	-2
Maintenance/ Technical	3	3		+0.0%	+0	+0
General Support	22	21	-1	-4.5%	-1	-2
Health Care Assistants	295	291	-4	-0.0%	+4	+19
Care, other	32	31	-1	-0.0%	-2	-1
Patient & Client Care	327	322	-5	-1.5%	+2	+18

CHO 8 Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 6,337)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,467	6,450	-16	-0.3%	+113	+187
Consultant Dentistry	1	1				
Consultant Medicine	5	5			-0	-1
Consultant Psychiatry	38	37	-0	-1.2%	-0	+2
Consultants	43	43	-0	-1.0%	-1	+1
Registrar	124	118	-6	-4.6%	+17	+15
Senior Registrar	12	16	+4	+35.6%	+3	+3
Registrars	136	134	-1	-1.1%	+20	+18
SHO/ Interns	18	19	+1	+7.0%	-8	-12
Dentists	36	36	-0	-0.6%	-1	-1
Other Medical	31	30	-1	-2.1%	-5	-7
Medical/ Dental, other	67	66	-1	-1.3%	-7	-8
Medical & Dental	264	263	-1	-0.6%	+4	-1
Clinical Nurse/ Midwife Manager	291	293	+2	+0.7%	+7	+4
Director Nursing/Midwifery, Assistant	65	75	+10	+15.0%	+9	+15
Director of Nursing/Midwifery	23	22	-1	-3.9%	-6	-3
Nurse/ Midwife Manager	379	389	+11	+2.9%	+10	+15
Advanced Nurse/ Midwife Practitioner	11	12	+1	+10.9%	+3	+8
Clinical Nurse/ Midwife Specialist	106	107	+0	+0.4%	+4	+5
Nurse/ Midwife Specialist & AN/MP	117	118	+2	+1.4%	+7	+13
Staff Nurse [Intellectual Disability]	126	125	-0	-0.3%	-132	-99
Staff Nurse [Psychiatric]	477	461	-16	-3.3%	+119	+132
Staff Nurses [General/ Children's]	419	418	-1	-0.2%	+4	-24
Staff Nurse/ Staff Midwife	1,022	1,004	-17	-1.7%	-9	+10
Public Health Nurse	195	191	-3	-1.8%	-10	-15
Pre-registration Nurse/ Midwife Intern	30	36	+5	+17.4%	+36	+36
Pre-registration Nurse Intern (COVID-19)	0	1	+0	+76.2%	-4	-59
Post-registration Nurse/ Midwife Student	8	8			-4	+7
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	39	44	+6	+14.4%	+27	-16
Nursing Education/Clinical	14	14			+2	+2
Nursing/ Midwifery other	14	14			+2	+2
Nursing & Midwifery	1,764	1,762	-3	-0.2%	+79	+9
Dietitians	25	25	+0	+0.5%	+4	+5
Occupational Therapists	146	142	-4	-2.9%	-8	-1
Orthoptists	2	2				+2
Physiotherapists	106	106	-0	-0.1%	-3	-8
Podiatrists & Chiropodists	2	3	+1	+25.4%	-1	-1
Speech & Language Therapists	107	105	-2	-1.8%	-5	+0
Therapy Professions	388	382	-5	-1.4%	-12	-2
Audiology	6	6	-1	-8.4%	+0	+2
Clinical Engineering	5	5	-0	-1.8%	+1	+1
Health Science/ Diagnostics	11	10	-1	-5.4%	+1	+3
Social Care	390	395	+5	+1.2%	+7	+11
Social Workers	98	97	-1	-1.0%	+8	+7
Psychologists	118	117	-1	-1.2%	+1	+5
Pharmacy	12	12	+0	+1.5%	+4	+5
Counsellor Therapists	41	41	-0	-0.3%	+3	+5

Aug 2021 (Dec 2020 figure: 6,337)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,467	6,450	-16	-0.3%	+113	+187
Dental Hygienists	12	12	+0	+0.3%	-1	-0
Other Health & Social Care	2	1	-0	-19.4%	-0	-0
Play Therapists/ Specialists	1	1				
H&SC, Other	56	55	-0	-0.8%	+2	+4
Health & Social Care Professionals	1,072	1,068	-4	-0.4%	+49	+32
Executive Management	10	10	+0	+2.6%	+0	-1
Senior Management (VIII & GM)	63	61	-2	-3.9%	+4	+4
Management (VIII & above)	73	71	-2	-3.1%	+4	+4
Administrative/ Supervisory (V to VII)	209	215	+6	+2.9%	+11	+16
Clerical (III & IV)	544	539	-5	-1.0%	+6	+14
Management & Administrative	826	824	-2	-0.2%	+79	+33
Catering	30	31	+1	+2.8%	+0	-4
Household Services	50	50	-1	-1.1%	-4	-4
Other Support	28	29	+0	+1.3%	-1	-1
Portering	5	5				
Support	114	114	+1	+0.6%	-4	-8
Maintenance	70	68	-1	-1.5%	-0	-0
Technical Services	0	0				
Maintenance/ Technical	70	69	-1	-1.5%	-0	-0
General Support	183	183	-0	-0.2%	-13	-9
HCA, Nurse's Aide, etc.	1,603	1,609	+6	+0.3%	+32	+71
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-32.9%	-1	-41
Health & Social Care Assistants	16	17	+1	+3.1%	+2	+0
Swabber (COVID-19)	108	103	-5	-4.4%	+34	+103
Health Care Assistants	1,728	1,730	+1	+0.1%	+67	+134
Other Care Grades	243	239	-3	-1.4%	+1	+5
Care, other	243	239	-3	-1.4%	+1	+5
Home Help	386	382	-4	-1.0%	-15	-16
Patient & Client Care	2,357	2,351	-6	-0.3%	+118	+123

CHO 8 HSE Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 4,742)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,805	4,775	-30	-0.6%	+33	+81
Consultant Dentistry	1	1				
Consultant Medicine	5	5			-0	-1
Consultant Psychiatry	38	37	-0	-1.2%	-0	+2
Consultants	43	43	-0	-1.0%	-1	+1
Registrar	123	117	-6	-4.6%	+17	+15
Senior Registrar	12	16	+4	+35.6%	+3	+3
Registrars	135	133	-1	-1.1%	+20	+18
SHO/ Interns	18	19	+1	+7.0%	-8	-12
Dentists	36	36	-0	-0.6%	-1	-1
Other Medical	31	30	-1	-2.1%	-5	-7
Medical/ Dental, other	67	66	-1	-1.3%	-7	-8
Medical & Dental	263	262	-1	-0.6%	+4	-1
Clinical Nurse/ Midwife Manager	216	219	+3	+1.2%	+9	+4
Director Nursing/Midwifery, Assistant	60	70	+10	+16.2%	+12	+15
Director of Nursing/Midwifery	20	19	-1	-4.5%	-6	-3
Nurse/ Midwife Manager	296	308	+11	+3.8%	+15	+16
Advanced Nurse/ Midwife Practitioner	10	11	+1	+12.0%	+3	+7
Clinical Nurse/ Midwife Specialist	102	102	+0	+0.4%	+3	+6
Nurse/ Midwife Specialist & AN/MP	111	113	+2	+1.4%	+6	+13
Staff Nurse [Intellectual Disability]	72	72	-0	-0.3%	+4	+2
Staff Nurse [Psychiatric]	332	318	-14	-4.1%	-24	-10
Staff Nurses [General/ Children's]	397	395	-2	-0.5%	-0	-1
Staff Nurse/ Staff Midwife	802	786	-16	-2.0%	-20	-9
Public Health Nurse	195	191	-3	-1.8%	-10	-15
Pre-registration Nurse/ Midwife Intern	24	24	-0	-0.4%	+24	+24
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	-32
Post-registration Nurse/ Midwife Student	8	8			-4	+7
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	32	32	-0	-0.3%	+19	+0
Nursing Education/Clinical	7	7	+0	+0.1%	+1	+1
Nursing/ Midwifery other	7	7	+0	+0.1%	+1	+1
Nursing & Midwifery	1,443	1,436	-7	-0.5%	+59	+6
Dietitians	25	25	+0	+0.5%	+4	+5
Occupational Therapists	142	138	-4	-2.8%	-7	-1
Orthoptists	2	2				+2
Physiotherapists	102	102	-0	-0.1%	-3	-8
Podiatrists & Chiropodists	2	3	+1	+25.4%	-1	-1
Speech & Language Therapists	103	101	-2	-1.7%	-3	+2
Therapy Professions	377	371	-5	-1.4%	-10	-1
Audiology	6	6	-1	-8.4%	+0	+2
Clinical Engineering	5	5	-0	-1.8%	+1	+1
Health Science/ Diagnostics	11	10	-1	-5.4%	+1	+3
Social Care	13	13	-1	-4.9%	-0	-1
Social Workers	86	85	-1	-1.2%	+9	+8
Psychologists	112	111	-1	-1.1%	+2	+5
Pharmacy	12	12	+0	+1.5%	+4	+5
Counsellor Therapists	36	36	+0	+0.2%	+2	+5
Dental Hygienists	12	12	+0	+0.3%	-1	-0
Other Health & Social Care	2	1	-0	-19.4%	-0	-0

Aug 2021 (Dec 2020 figure: 4,742)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,805	4,775	-30	-0.6%	+33	+81
H&SC, Other	49	49	-0	-0.5%	+1	+4
Health & Social Care Professionals	661	652	-9	-1.3%	+26	+23
Executive Management	9	9	+0	+2.9%	+0	-1
Senior Management (VIII & GM)	54	52	-2	-4.6%	+2	+2
Management (VIII & above)	63	61	-2	-3.5%	+2	+1
Administrative/ Supervisory (V to VII)	185	191	+6	+3.4%	+14	+20
Clerical (III & IV)	483	478	-5	-1.0%	-9	+0
Management & Administrative	730	730	-1	-0.1%	+63	+22
Catering	23	24	+1	+4.1%	+0	-4
Household Services	28	29	+0	+1.3%	-1	-0
Other Support	24	25	+0	+1.5%	-1	-1
Portering	4	4				
Support	79	81	+2	+2.1%	-2	-5
Maintenance/ Technical	58	57	-1	-1.8%	-0	+1
General Support	137	138	+1	+0.5%	-5	-4
HCA, Nurse's Aide, etc.	901	897	-4	-0.4%	-20	-19
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-32.9%	-1	-41
Health & Social Care Assistants	16	17	+1	+3.1%	+2	+0
Swabber (COVID-19)	108	103	-5	-4.4%	+34	+103
Health Care Assistants	1,027	1,018	-9	-0.8%	+16	+44
Care, other	158	157	-1	-0.7%	+4	+8
Home Help	386	382	-4	-1.0%	-15	-16
Patient & Client Care	1,571	1,558	-13	-0.9%	+44	+36

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,450	7,752	1.20	17.9%	82.1%	1.11	1.22	87.5%	83.1%	88.5%	58.2%	41.8%	71.8%	55.2%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	37	40	1.08	45.0%	55.0%	1.00	1.15	85.0%	85.0%	90.9%	90.0%	10.0%	94.4%	86.4%
Consultants	43	46	1.07	45.7%	54.3%	1.00	1.13	84.8%	81.0%	88.0%	89.1%	10.9%	90.5%	88.0%
Registrar	118	139	1.18	43.2%	56.8%	1.14	1.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	20	1.24	30.0%	70.0%	1.08	1.33	0.0%	0.0%	0.0%	95.0%	5.0%	100.0%	92.9%
Registrars	134	159	1.18	41.5%	58.5%	1.14	1.22	0.0%	0.0%	0.0%	99.4%	0.6%	100.0%	98.9%
Senior House Officer	19	23	1.18	47.8%	52.2%	1.15	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	19	23	1.18	47.8%	52.2%	1.15	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	36	44	1.23	34.1%	65.9%	1.21	1.25	95.5%	95.5%	96.6%	68.2%	31.8%	73.3%	65.5%
Other Medical	30	43	1.42	58.1%	41.9%	1.55	1.27	81.4%	81.4%	88.9%	41.9%	58.1%	44.0%	38.9%
Medical/ Dental, other	66	87	1.32	46.0%	54.0%	1.41	1.25	88.5%	82.5%	93.6%	55.2%	44.8%	55.0%	55.3%
Medical & Dental	263	315	1.20	43.8%	56.2%	1.18	1.22	36.8%	36.2%	37.3%	85.7%	14.3%	85.5%	85.9%
Clinical Nurse/ Midwife Manager	293	318	1.09	16.4%	83.6%	1.00	1.10	96.2%	96.2%	96.6%	80.8%	19.2%	100.0%	77.1%
Director Nursing/Midwifery, Assistant	75	80	1.07	15.0%	85.0%	1.04	1.07	95.0%	95.0%	95.6%	91.3%	8.8%	100.0%	89.7%
Director of Nursing/Midwifery	22	22	1.01	22.7%	77.3%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	389	420	1.08	16.4%	83.6%	1.01	1.09	96.2%	94.2%	96.6%	83.8%	16.2%	100.0%	80.6%
Advanced Nurse/ Midwife Practitioner	12	12	1.02	16.7%	83.3%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	107	120	1.13	15.8%	84.2%	1.01	1.15	99.2%	99.2%	99.0%	75.8%	24.2%	94.7%	72.3%
Nurse/ Midwife Specialist & AN/MP	118	132	1.12	15.9%	84.1%	1.01	1.14	99.2%	100.0%	99.1%	78.0%	22.0%	95.2%	74.8%
Staff Nurse [Intellectual Disability]	125	156	1.25	8.3%	91.7%	1.06	1.27	96.8%	96.8%	96.5%	49.4%	50.6%	76.9%	46.9%
Staff Nurse [Psychiatric]	461	510	1.11	23.9%	76.1%	1.12	1.10	95.9%	95.9%	95.1%	80.6%	19.4%	75.4%	82.2%
Staff Nurses [General/ Children's]	418	520	1.24	6.5%	93.5%	1.05	1.26	92.9%	92.9%	93.0%	55.0%	45.0%	97.1%	52.1%
Staff Nurse/ Staff Midwife	1,004	1,186	1.18	14.2%	85.8%	1.10	1.20	94.7%	97.0%	94.3%	65.3%	34.7%	79.9%	62.8%
Public Health Nurse	191	233	1.22		100.0%		1.22	98.7%		98.7%	72.5%	27.5%		72.5%
Pre-registration Nurse/ Midwife Intern	36	63	1.77	6.3%	93.7%	1.75	1.77	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	1.35	100.0%		1.35		0.0%	0.0%		100.0%	0.0%	100.0%	
Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	37.5%	37.5%	37.5%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	44	72	1.62	6.9%	93.1%	1.66	1.62	4.2%	0.0%	4.5%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	14	15	1.07	13.3%	86.7%	1.00	1.08	93.3%	93.3%	92.3%	80.0%	20.0%	100.0%	76.9%
Nursing/ Midwifery other	14	15	1.07	13.3%	86.7%	1.00	1.08	93.3%	100.0%	92.3%	80.0%	20.0%	100.0%	76.9%
Nursing & Midwifery	1,762	2,058	1.17	12.9%	87.1%	1.07	1.18	92.6%	94.7%	92.2%	72.0%	28.0%	86.8%	69.8%
Dietitians	25	30	1.19		100.0%		1.19	100.0%	100.0%	100.0%	56.7%	43.3%		56.7%
Occupational Therapists	142	168	1.18	7.1%	92.9%	1.02	1.20	98.2%	98.2%	98.1%	77.4%	22.6%	100.0%	75.6%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	106	130	1.23	18.5%	81.5%	1.07	1.27	98.5%	98.5%	99.1%	56.2%	43.8%	79.2%	50.9%
Podiatrists & Chiropodists	3	6	1.99		100.0%		1.99	50.0%	50.0%	50.0%	16.7%	83.3%		16.7%
Speech & Language Therapists	105	132	1.26	1.5%	98.5%	1.19	1.26	99.2%	99.2%	99.2%	59.8%	40.2%	100.0%	59.2%
Therapy Professions	382	468	1.22	8.1%	91.9%	1.06	1.24	98.1%	97.4%	98.1%	64.3%	35.7%	86.8%	62.3%
Audiology	6	7	1.25	28.6%	71.4%	1.06	1.36	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	5	5	1.04	100.0%		1.04		80.0%	80.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	10	12	1.15	58.3%	41.7%	1.04	1.36	91.7%	85.7%	100.0%	75.0%	25.0%	85.7%	60.0%
Social Care	395	479	1.21	15.2%	84.8%	1.14	1.23	98.1%	98.6%	98.0%	25.1%	74.9%	21.9%	25.6%
Social Workers	97	110	1.14	14.5%	85.5%	1.01	1.16	100.0%	100.0%	100.0%	84.5%	15.5%	100.0%	81.9%
Psychologists	117	128	1.10	26.6%	73.4%	1.02	1.13	81.3%	97.1%	75.5%	87.5%	12.5%	97.1%	84.0%
Pharmacy	12	14	1.17	21.4%	78.6%	1.00	1.23	85.7%	66.7%	90.9%	71.4%	28.6%	100.0%	63.6%
Counsellor Therapists	41	47	1.15	19.1%	80.9%	1.02	1.19	89.4%	89.4%	89.5%	63.8%	36.2%	88.9%	57.9%
Dental Hygienists	12	13	1.09		100.0%		1.09	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	1	3	2.13		100.0%		2.13	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	55	64	1.16	15.6%	84.4%	1.02	1.19	89.1%	90.0%	88.9%	65.6%	34.4%	90.0%	61.1%
Health & Social Care	1,068	1,275	1.19	14.2%	85.8%	1.08	1.22	95.9%	96.7%	95.8%	53.9%	46.1%	64.1%	52.2%
Executive Management	10	10	1.01	10.0%	90.0%	1.00	1.01	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	61	64	1.05	28.1%	71.9%	1.03	1.06	98.4%	98.4%	97.8%	85.9%	14.1%	83.3%	87.0%
Management (VIII & above)	71	74	1.05	25.7%	74.3%	1.03	1.05	97.3%	100.0%	96.4%	87.8%	12.2%	84.2%	89.1%
Administrative/ Supervisory (V to VII)	215	233	1.08	14.2%	85.8%	1.02	1.10	97.4%	97.0%	97.5%	82.8%	17.2%	100.0%	80.0%
Clerical (III & IV)	539	644	1.20	7.1%	92.9%	1.16	1.20	88.7%	63.0%	90.6%	59.9%	40.1%	69.6%	59.2%
Management & Administrative	824	951	1.15	10.3%	89.7%	1.08	1.16	91.5%	81.6%	92.6%	67.7%	32.3%	82.7%	66.0%
Catering	31	34	1.11	14.7%	85.3%	1.07	1.11	100.0%	100.0%	100.0%	61.8%	38.2%	80.0%	58.6%
Household Services	50	59	1.18	32.2%	67.8%	1.07	1.25	91.5%	91.5%	92.5%	52.5%	47.5%	73.7%	42.5%
Other Support	29	49	1.71	42.9%	57.1%	1.15	2.72	59.2%	59.2%	32.1%	42.9%	57.1%	81.0%	14.3%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	114	147	1.29	34.0%	66.0%	1.09	1.42	83.0%	94.0%	77.3%	53.1%	46.9%	80.0%	39.2%

Maintenance/ Technical	69	71	1.04	98.6%	1.4%	1.04	1.00	98.6%	98.6%	100.0%	98.6%	1.4%	98.6%	100.0%
General Support	183	218	1.19	55.0%	45.0%	1.06	1.41	88.1%	96.7%	77.6%	67.9%	32.1%	90.8%	39.8%
HCA, Nurse's Aide, etc.	1,609	1,892	1.18	23.1%	76.9%	1.10	1.20	94.0%	94.0%	94.2%	47.3%	52.7%	57.4%	44.3%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.82		100.0%		1.82	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	17	20	1.19	15.0%	85.0%	1.08	1.21	30.0%	30.0%	35.3%	75.0%	25.0%	100.0%	70.6%
Swabber (COVID-19)	103	114	1.10	38.6%	61.4%	1.06	1.13	1.8%	1.8%	1.4%	81.6%	18.4%	86.4%	78.6%
Health Care Assistants	1,730	2,027	1.17	23.9%	76.1%	1.09	1.20	88.2%	84.5%	89.3%	49.5%	50.5%	60.3%	46.1%
Care, other	239	283	1.18	27.9%	72.1%	1.25	1.16	94.3%	83.5%	98.5%	58.0%	42.0%	60.8%	56.9%
Home Help	382	625	1.63	3.5%	96.5%	2.71	1.61	68.2%	27.3%	69.7%	18.2%	81.8%	9.1%	18.6%
Patient & Client Care	2,351	2,935	1.25	19.9%	80.1%	1.14	1.28	84.5%	82.2%	85.1%	43.6%	56.4%	58.5%	40.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,450	7,752	1.20	17.9%	82.1%	1.11	1.22	87.5%	83.1%	88.5%	58.2%	41.8%	71.8%	55.2%
Community Health & Wellbeing	29	33	1.15	3.0%	97.0%	1.25	1.15	100.0%	100.0%	100.0%	63.6%	36.4%	100.0%	100.0%
Mental Health	1,114	1,245	1.12	24.7%	75.3%	1.05	1.14	84.9%	84.9%	85.5%	86.4%	13.6%	95.1%	95.1%
Primary Care	1,570	1,889	1.20	14.6%	85.4%	1.09	1.22	81.4%	81.4%	84.8%	66.2%	33.8%	85.1%	85.1%
Social Care	3,737	4,585	1.23	17.6%	82.4%	1.14	1.25	90.7%	90.7%	90.7%	47.2%	52.8%	58.4%	58.4%

CHO 8 Skills Mix by Staff Grouping: August 2021

Aug 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,467	6,450
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	2.0%	1.9%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.6%	14.2%	14.1%
Consultants	17.7%	17.1%	17.1%	16.3%	16.9%	16.4%	16.4%
Registrar	36.4%	37.3%	36.6%	35.7%	39.2%	46.9%	45.0%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.1%	4.5%	6.1%
Registrars	41.1%	43.2%	42.0%	41.0%	44.4%	51.4%	51.1%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	10.5%	6.9%	7.4%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	10.5%	6.9%	7.4%
Dentists	15.1%	14.5%	13.9%	13.7%	14.3%	13.6%	13.6%
Other Medical	14.3%	14.3%	15.2%	14.3%	13.9%	11.7%	11.5%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.2%	25.3%	25.1%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.1%	100.0%	4.1%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	16.5%	16.5%	16.6%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.8%	3.7%	4.3%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.6%	1.3%	1.2%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	21.9%	21.5%	22.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.5%	0.6%	0.7%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.9%	6.0%	6.0%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	6.4%	6.6%	6.7%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	14.8%	7.1%	7.1%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.7%	27.0%	26.2%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	23.9%	23.8%	23.8%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	58.4%	57.9%	57.0%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.6%	11.0%	10.9%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%		1.7%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.3%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.7%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%			
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	1.0%	2.2%	2.5%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.7%	0.8%	0.8%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	26.5%	100.0%	27.3%
Dietitians	1.8%	1.7%	1.9%	1.9%	2.0%	2.3%	2.4%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	14.2%	13.6%	13.3%
Orthoptists	0.0%	0.0%	0.0%		0.2%	0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.2%	9.9%	9.9%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.2%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	10.0%	9.8%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.3%	36.2%	35.8%
Audiology	0.5%	0.4%	0.4%	0.3%	0.5%	0.6%	0.5%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.9%	1.0%	1.0%
Social Care	32.7%	34.0%	36.0%	36.1%	36.7%	36.4%	37.0%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.4%	9.1%	9.1%
Psychologists	10.7%	10.8%	10.5%	11.7%	10.9%	11.0%	10.9%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.8%	1.1%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.6%	3.8%	3.8%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%

Aug 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,467	6,450
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.2%	5.2%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.1%	100.0%	16.6%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.1%	7.7%	7.4%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.3%	8.8%	8.6%
Middle Management (V-VII)	19.7%	20.3%	23.3%	23.7%	25.3%	25.3%	26.1%
Other Administrative	0.1%						
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	25.3%	25.3%	26.1%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	66.3%	65.9%	65.3%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	11.8%	100.0%	12.8%
Catering	16.6%	15.7%	17.8%	16.9%	16.4%	16.3%	16.8%
Household Services	32.8%	31.1%	28.0%	29.3%	28.6%	27.5%	27.3%
Other Support	16.6%	17.7%	16.4%	16.1%	15.6%	15.4%	15.7%
Portering	2.3%	2.4%	2.5%	2.5%	2.7%	2.7%	2.7%
Support	68.3%	66.9%	64.6%	64.9%	63.2%	62.0%	62.5%
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	36.8%	38.0%	37.5%
General Support	3.6%	3.5%	3.3%	3.2%	3.1%	100.0%	2.8%
HCA, Nurse's Aide, etc.	69.1%	69.4%	69.0%	70.0%	68.6%	68.0%	68.4%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.0%	0.0%
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.7%	0.7%
Swabber (COVID-19)					3.0%	4.6%	4.4%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	72.4%	73.3%	73.6%
Other Care Grades	12.4%	11.8%	10.9%	10.6%	10.4%	10.3%	10.2%
Care, other	12.4%	11.8%	10.9%	10.6%	10.4%	10.3%	10.2%
Home Help	18.3%	18.6%	19.2%	18.7%	17.3%	16.4%	16.3%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	35.2%	100.0%	36.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: August 2021

Aug 2021 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,041	1,080	1,069	1,098	1,111.73	1,120.41	1,114.03
Consultants	43.1%	38.0%	40.0%	36.4%	38.9%	41.2%	37.4%
Registrar	9.9%	17.7%	15.3%	12.4%	19.1%	25.8%	26.8%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.0%	13.0%	16.2%
Registrars	23.6%	33.5%	30.1%	26.5%	33.2%	38.8%	43.0%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	28.0%	19.9%	19.6%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	28.0%	19.9%	19.6%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.7%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	18.8%	18.4%	19.2%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.7%	3.3%	3.5%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	22.9%	22.1%	23.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.6%	10.5%	10.7%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	11.3%	11.4%	11.7%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.9%	60.6%	59.0%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.1%	0.9%	1.1%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	65.0%	61.5%	60.1%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%		4.5%	4.6%
Pre-registration Nurse Intern (COVID-19)					0.2%		
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%			
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.2%	4.5%	4.6%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.6%	0.6%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.3%	48.0%	48.0%
Dietitians	0.7%	1.3%	1.4%	1.3%		0.6%	0.6%
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.3%	24.1%	23.6%
Podiatrists & Chiropodists		0.1%	0.0%		0.0%	0.0%	0.0%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	4.5%	3.9%	4.1%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	27.9%	28.6%	28.4%
Social Care	5.2%	4.4%	4.4%	4.7%	4.6%	4.7%	4.4%
Social Workers	31.4%	28.5%	26.8%	26.9%	28.6%	30.7%	31.3%
Psychologists	22.2%	24.6%	25.6%	25.5%	24.0%	25.5%	25.1%
Pharmacy	0.5%	0.7%	0.7%	0.7%	1.0%	1.0%	1.0%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	14.0%	9.5%	9.8%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	14.0%	9.5%	9.8%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	13.8%	13.4%	13.4%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.5%	3.3%	2.5%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	16.8%	18.6%	18.3%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	80.8%	78.1%	79.2%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.2%	10.8%	10.8%
Support	52.1%	55.4%	53.9%	55.5%	52.6%	50.5%	52.2%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	47.4%	49.5%	47.8%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.3%	5.3%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	98.0%	98.0%	98.0%
Care, other	2.8%	2.9%	1.9%	2.2%	2.0%	2.0%	2.0%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.4%	13.6%	13.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Aug 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,457	1,436	1,422	1,387	1,505.95	1,578.90	1,569.95
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.1%	3.3%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	3.7%	3.9%
Registrars	54.6%	53.2%	53.4%	53.3%	54.9%	62.0%	60.2%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	0.5%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.6%	22.4%	23.7%
Other Medical	15.2%	16.3%	17.3%	17.1%	15.9%	11.9%	12.2%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	40.6%	34.3%	35.9%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	9.7%	9.6%	9.6%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	6.1%	6.5%	6.2%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.9%	5.4%	7.4%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	12.5%	13.4%	15.1%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	10.3%	10.2%	9.8%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.6%	27.0%	26.9%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	48.5%	47.1%	46.0%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	3.0%	2.0%	2.0%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	25.4%	25.9%	25.9%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.5%	5.6%	5.6%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	18.2%	17.3%	17.0%
Orthoptists	0.1%	0.1%	0.1%		0.5%	0.5%	0.5%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.4%	21.7%	22.1%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.2%	0.7%	0.9%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	18.6%	18.9%	18.3%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.3%	64.6%	64.4%
Audiology	1.3%	1.3%	1.3%	1.0%	1.6%	1.8%	1.6%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	2.2%	2.6%	2.5%
Social Care	0.3%				0.3%	0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.6%	5.3%	5.2%
Psychologists	15.7%	14.4%	14.3%	17.1%	16.5%	15.6%	15.8%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.4%	1.7%	1.7%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.1%	6.2%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.4%	3.5%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	9.8%	10.0%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	21.6%	21.7%	21.7%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.6%	1.6%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	8.3%	9.2%	8.8%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	10.3%	10.8%	10.5%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	21.1%	22.7%	24.6%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.6%	66.4%	65.0%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	25.7%	26.9%	26.9%
Support	93.1%	89.8%	88.8%	88.9%	87.5%	87.1%	87.2%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	12.5%	12.9%	12.8%
General Support	1.8%	2.0%	1.8%	1.8%	1.7%	1.5%	1.5%
HCA, Nurse's Aide, etc.	11.7%	11.3%	10.5%	8.5%	4.0%	3.8%	3.7%

Aug 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,457	1,436	1,422	1,387	1,505.95	1,578.90	1,569.95
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	6.9%	6.2%	6.5%
Swabber (COVID-19)					36.5%	47.2%	45.9%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	47.5%	57.2%	56.1%
Other Care Grades	86.9%	86.8%	77.7%	82.4%	52.5%	42.8%	43.9%
Care, other	86.9%	86.8%	77.7%	82.4%	52.5%	42.8%	43.9%
Home Help	0.6%	1.0%	0.2%	0.3%			
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	7.9%	14.4%	14.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Aug 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	1,984	2,078	2,134	2,162	2,205.48	2,264.98	2,272.85
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	33.3%		
Consultants	33.3%	33.3%	33.3%	25.0%	33.3%		
Registrars	33.3%	33.3%	33.3%	50.0%	33.3%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	33.3%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	22.6%	22.2%	22.0%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.6%	2.2%	2.1%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.3%	1.0%	1.0%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	26.6%	25.4%	25.1%
Advanced Nurse/ Midwife Practitioner					0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.2%	1.2%	1.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.4%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	57.2%	27.4%	27.2%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.1%	32.0%	31.3%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	11.2%	10.7%	10.7%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	69.5%	70.1%	69.1%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			1.3%	2.5%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.1%	0.2%
Nursing/ Midwifery Student			0.1%		0.9%	1.4%	2.6%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.5%	1.5%	1.5%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	20.6%	20.3%	20.3%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	8.0%	7.6%	7.3%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	3.5%	3.7%	3.7%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	7.0%	5.8%	5.8%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.4%	17.1%	16.9%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Social Care	67.5%	68.8%	71.2%	70.7%	71.3%	71.7%	72.2%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.5%	4.8%	4.7%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.2%	4.7%	4.7%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	0.8%	1.0%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.2%	1.3%	1.2%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.1%	23.6%	23.6%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.6%	0.6%	0.6%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	7.9%	8.2%	8.3%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	8.5%	8.8%	8.9%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	35.8%	31.2%	31.7%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	55.7%	60.0%	59.4%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.8%	7.3%	7.3%
Support	79.5%	76.5%	74.6%	74.3%	74.8%	74.2%	73.7%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.1%	25.6%	26.1%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.2%	25.8%	26.3%
General Support	4.3%	3.5%	3.1%	2.9%	2.8%	2.3%	2.3%
HCA, Nurse's Aide, etc.	82.5%	83.3%	84.9%	85.9%	86.5%	86.8%	87.2%
Health & Social Care Assistants			0.3%	0.1%			
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.5%	86.8%	87.2%
Care, other	14.9%	13.9%	12.4%	11.7%	11.3%	11.1%	10.8%

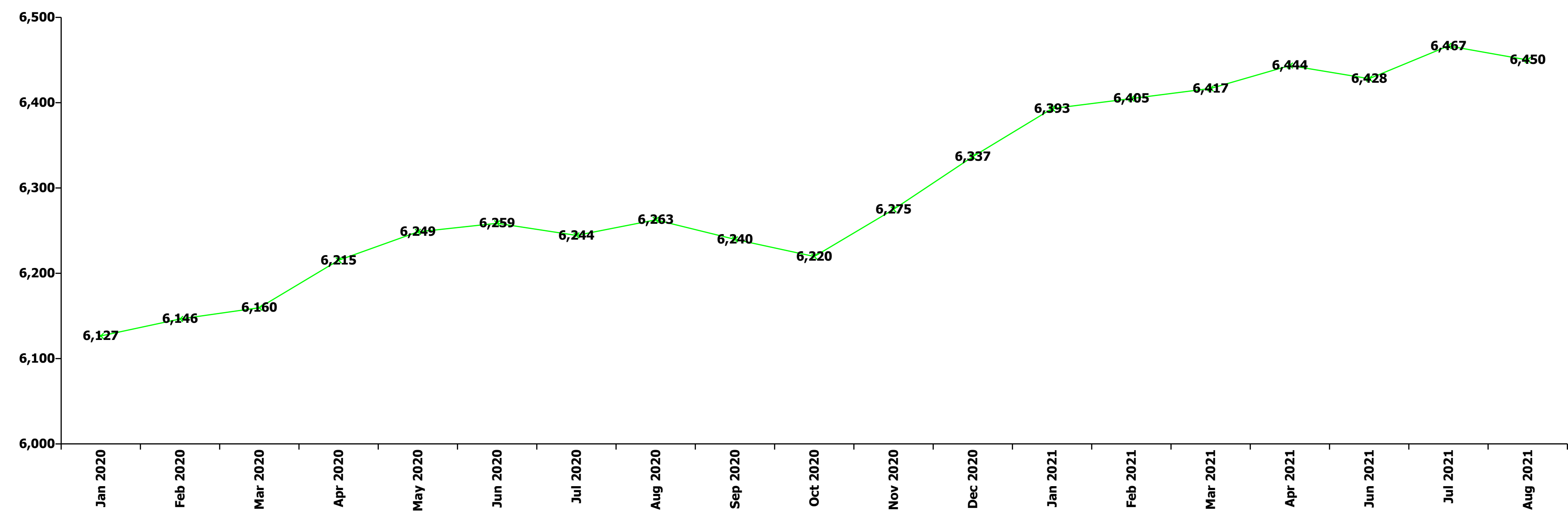
Aug 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	1,984	2,078	2,134	2,162	2,205.48	2,264.98	2,272.85
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	2.0%	2.0%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	44.5%	46.4%	46.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Aug 2021 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	1,531	1,498	1,503	1,488	1,483.75	1,472.62	1,464.58
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	17.2%	17.5%	17.7%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.1%	4.3%	4.6%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	4.0%	2.8%	2.5%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	25.2%	24.6%	24.8%
Advanced Nurse/ Midwife Practitioner					0.5%	0.8%	1.1%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	0.9%	0.6%	0.6%	1.3%	1.6%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	1.1%	2.0%	2.7%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	72.0%	71.6%	70.6%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	72.3%	71.9%	70.9%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.8%	0.7%	0.8%
Nursing Education/Clinical					0.6%	0.8%	0.8%
Nursing/ Midwifery other					0.6%	0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.3%	24.5%	24.5%
Dietitians			3.4%	3.4%	3.0%	9.4%	9.2%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	32.6%	24.2%	24.1%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	33.1%	27.7%	27.0%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%			
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	9.0%	12.4%	12.8%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	77.7%	73.6%	73.1%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%					
Social Workers	20.8%	14.4%	22.0%	22.1%	16.0%	17.9%	17.8%
Pharmacy	3.5%	3.6%	6.8%	8.4%	6.4%	8.4%	9.0%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.6%	2.6%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	6.9%	6.3%	6.6%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.5%	20.4%	18.8%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	71.7%	73.2%	74.6%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.0%	6.0%
Support	54.2%	53.5%	51.7%	52.0%	51.6%	50.5%	50.8%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.4%	49.5%	49.2%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.3%	3.3%
HCA, Nurse's Aide, etc.	60.5%	59.6%	56.7%	57.0%	57.6%	57.6%	57.9%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.1%	0.1%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.9%	57.9%	58.2%
Care, other	2.3%	2.1%	2.1%	2.1%	2.3%	2.7%	2.6%
Home Help	37.0%	38.0%	41.0%	40.7%	39.8%	39.4%	39.3%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.5%	62.8%	62.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

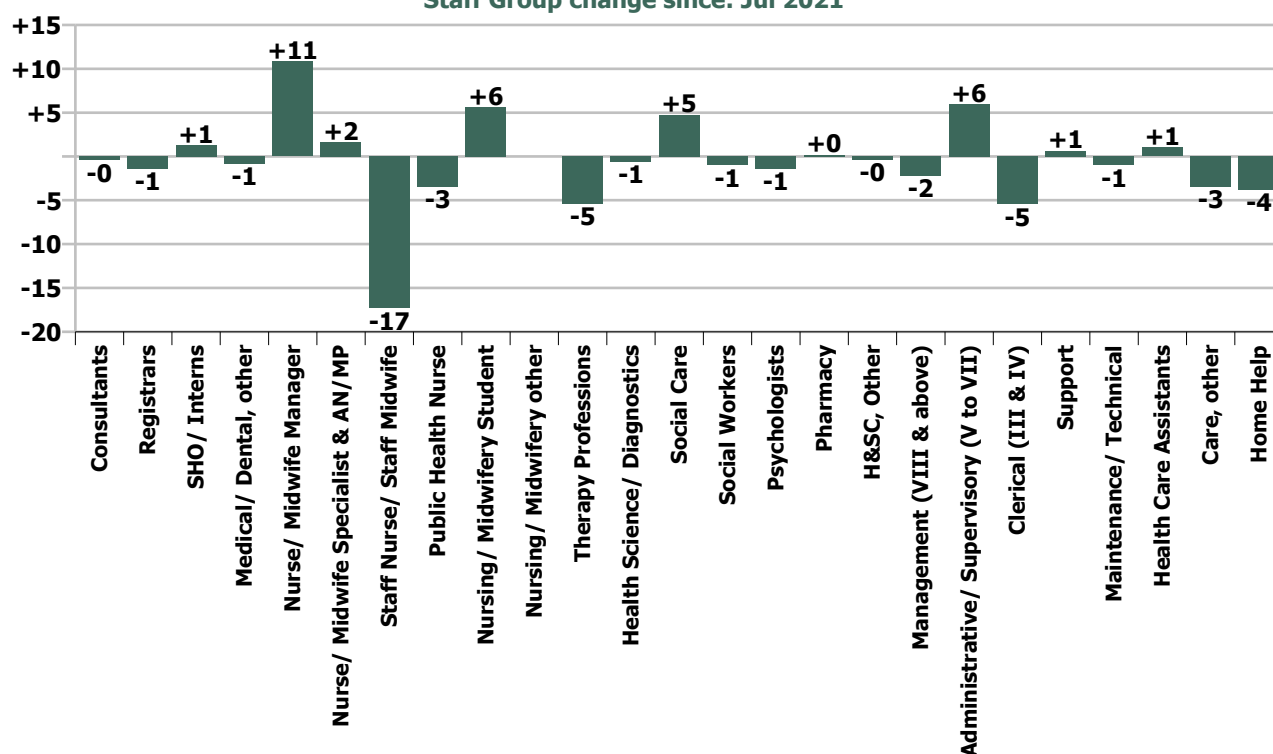
Summary Staff Movement: August 2021

Month-on-month Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	-0.3%	-16	-0.4	-1.4	+1.3	-0.9	-1.5	+10.8	+1.6	-17.3	-3.4	+5.6	0.0	-2.7	-5.4	-0.6	+4.8	-1.0	-1.4	+0.2	-0.4	-3.9	-2.2	+6.0	-5.5	-1.7	-0.4	-6.2
Community Health & Wellbeing	-3.1%	-1													+0.1					-0.0		+0.1	-0.3	-0.5	-0.2	-1.0		
Mental Health	-0.6%	-6	-0.4	+7.3	+1.3		+8.1	+3.4	+0.7	-12.8		-0.1	-0.0	-8.8	-1.4		-0.6	-0.3	-1.6	0.0	+0.1	-3.9	-1.0	-0.5	+1.0	-0.5	+0.5	-1.8
Primary Care	-0.6%	-9	0.0	-8.7		-0.9	-9.6	+6.9	-1.5	+0.1	-3.8	0.0	+0.0	+1.8	-3.6	-0.5	0.0	-0.7	+0.2	-0.0	+0.0	-4.7	-0.8	+9.3	-1.5	+6.9	+0.3	-3.7
Disabilities	+0.3%	+8		0.0		0.0	0.0	-0.6	+0.1	-2.2	0.0	+5.7	-0.0	+3.0	-0.4	-0.1	+5.4	+0.0	+0.0		-0.5	+4.4	-0.0	+0.1	-2.4	-2.4	-1.0	+3.8
Older People	-0.5%	-8				0.0	0.0	+1.0	+2.3	-2.4	+0.3		0.0	+1.3	-0.1			-0.0		+0.2		+0.1	-0.1	-2.5	-2.3	-4.8	-0.2	-4.5
Social Care	-0.0%	-0		0.0		0.0	0.0	+0.5	+2.5	-4.6	+0.3	+5.7	-0.0	+4.3	-0.5	-0.1	+5.4	+0.0	+0.0	+0.2	-0.5	+4.6	-0.1	-2.4	-4.7	-7.2	-1.2	-0.7
Change	-16.4	-0.3%	-1.0%	-1.1%	+7.0%	-1.3%	-0.6%	+2.9%	+1.4%	-1.7%	-1.8%	+14.4%		-0.2%	-1.4%	-5.4%	+1.2%	-1.0%	-1.2%	+1.5%	-0.8%	-0.4%	-3.1%	+2.9%	-1.0%	-0.2%	-0.2%	-0.3%

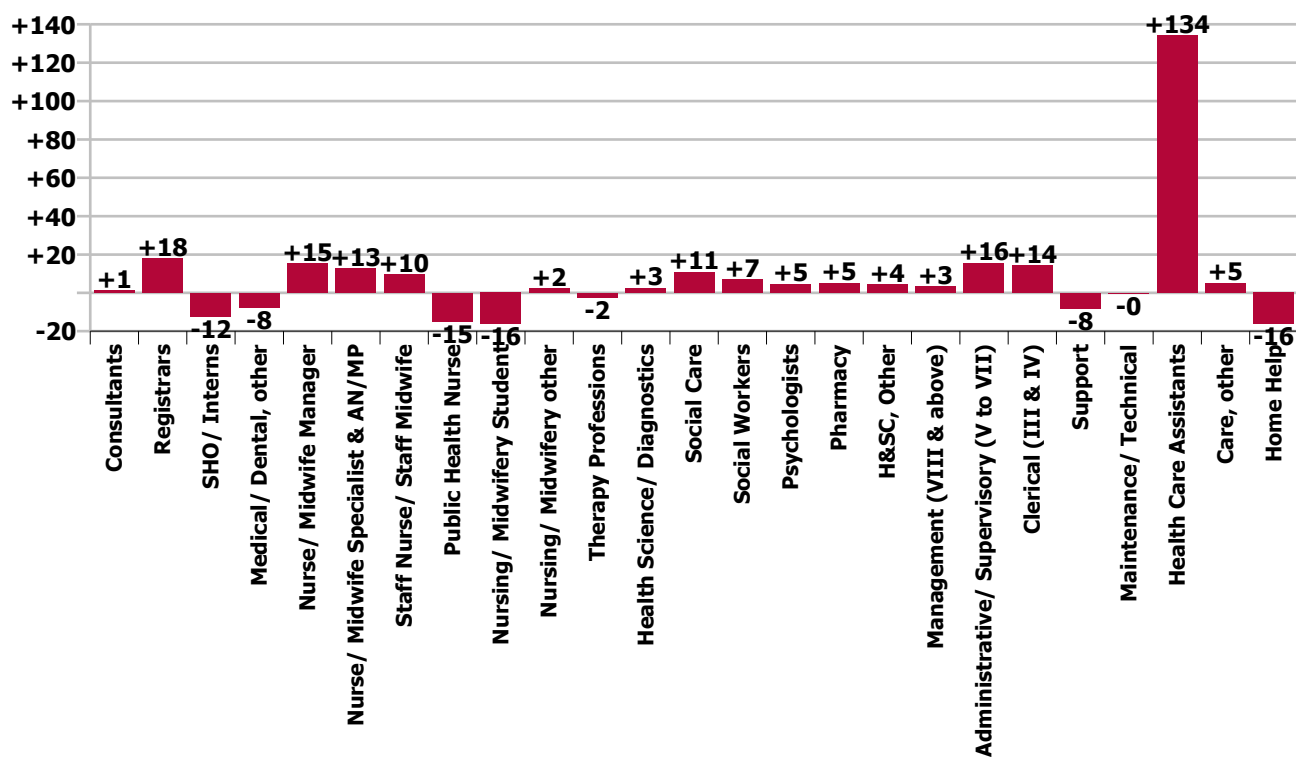
Year-on-year Summary																												
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.0%	+187	+1.2	+17.8	-12.3	-7.8	-1.2	+15.2	+12.8	+9.7	-15.0	-16.3	+2.3	+8.8	-2.5	+2.5	+10.9	+6.9	+4.7	+5.1	+4.4	+32.1	+3.5	+15.6	+14.2	+33.3	-8.5	+123.0
Community Health & Wellbeing	-3.1%	-1													+0.1					+1.0		+1.0	+2.2	+1.0	-0.5	+2.6		
Mental Health	-0.6%	-6	+3.2	+13.6	-11.4		+5.4	+1.7	+2.5	-7.4		-7.2	-1.0	-11.3	-1.9		-0.5	+2.9	+0.8	+1.0	-5.6	-3.2	0.0	+1.8	-3.5	-1.8	-0.0	-2.3
Primary Care	-0.6%	-9	-1.0	+4.9	-1.0	-7.7	-4.8	+9.1	+4.3	+5.7	-15.6	+7.4	+0.0	+10.9	-8.0	+2.7	0.0	+1.0	-2.3	+1.1	+10.2	+4.7	+0.9	+20.8	+11.0	+32.7	-1.0	+101.5
Disabilities	+4.9%	+107.2	-1.0	-0.6		0.0	-1.6	+0.6	-0.7	+9.5	0.0	-16.4	+1.2	-5.8	-1.5	-0.2	+11.5	+0.9	+6.2		-0.2	+16.7	+2.1	-5.0	+12.1	+9.3	-3.6	+92.2
Older People	-3.6%	-54.1				-0.0	-0.0	+3.8	+6.7	+1.9	+0.6		+2.0	+15.0	+8.8			+2.0		+2.0		+12.8	-1.7	-3.0	-4.8	-9.5	-3.9	-68.5
Social Care	-0.0%	-0	-1.0	-0.6		-0.0	-1.7	+4.4	+6.0	+11.4	+0.6	-16.4	+3.2	+9.2	+7.3	-0.2	+11.5	+2.9	+6.2	+2.0	-0.2	+29.5	+0.5	-8.0	+7.3	-0.2	-7.5	+23.7
Change	+187.5	+3.0%	+2.8%	+15.3%	-38.9%	-10.6%	-0.4%	+4.1%	+12.1%	+1.0%	-7.3%	-26.9%	+19.2%	+0.5%	-0.6%	+32.3%	+2.9%	+7.7%	+4.2%	+75.2%	+8.7%	+3.1%	+5.2%	+7.8%	+2.7%	+4.2%	-4.5%	+5.5%



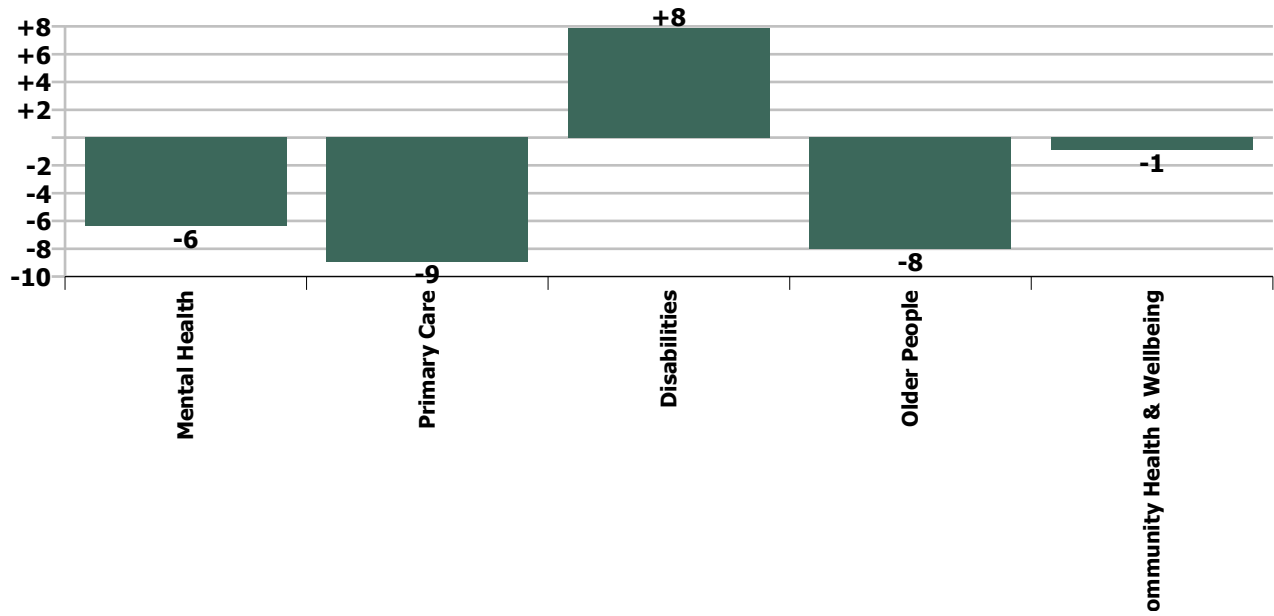
Staff Group change since: Jul 2021



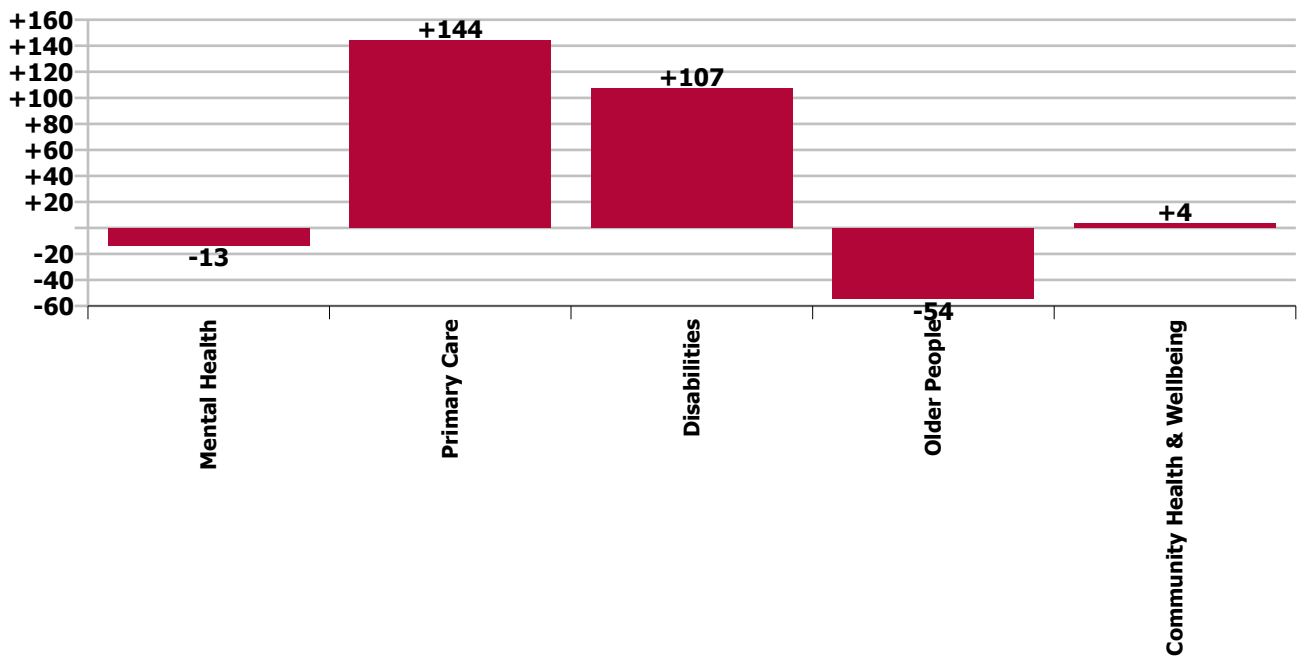
Staff Group change since: Aug 2020



Care Group change since: Jul 2021



Care Group change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2016 figure: 6,013)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	6,450	+437	+358	+322	+315	+113	-16	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	-0.3%
Consultant Dentistry	1												
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	37	+0	+3	+2	+1	-0	-0	+0.9%	+8.1%	+4.5%	+2.0%	-1.0%	-1.2%
Consultants	43	+1	+3	+3	+1	-1	-0	+3.2%	+6.9%	+6.5%	+1.7%	-1.2%	-1.0%
Registrar	118	+32	+30	+32	+26	+17	-6	+37.8%	+34.4%	+36.6%	+28.1%	+17.1%	-4.6%
Senior Registrar	16	+5	+2	+3	+2	+3	+4	+46.3%	+16.4%	+26.3%	+17.6%	+22.2%	+35.6%
Registrars	134	+38	+33	+35	+28	+20	-1	+38.8%	+31.9%	+35.3%	+26.8%	+17.7%	-1.1%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	19	-7	-7	-8	-19	-8	+1	-27.6%	-25.1%	-30.2%	-48.9%	-28.1%	+7.0%
SHO/ Interns	19	-8	-7	-8	-19	-8	+1	-30.2%	-25.1%	-30.2%	-48.9%	-28.1%	+7.0%
Dentists	36	+0	+2	+3	+0	-1	-0	+0.4%	+4.5%	+9.0%	+0.3%	-3.2%	-0.6%
Other Medical	30	-3	-3	-6	-7	-5	-1	-10.1%	-10.1%	-15.7%	-17.9%	-15.1%	-2.1%
Medical/ Dental, other	66	-3	-2	-3	-6	-7	-1	-4.7%	-2.8%	-4.0%	-8.9%	-9.1%	-1.3%
Medical & Dental	263	+27	+27	+27	+4	+5	-1	+11.5%	+11.4%	+11.2%	+1.6%	+2.1%	-0.6%
Clinical Nurse/ Midwife Manager	293	-7	-7	-4	+6	+7	+2	-2.3%	-2.3%	-1.2%	+1.9%	+2.4%	+0.7%
Director Nursing/Midwifery, Assistant	75	+18	+16	+14	+15	+9	+10	+30.9%	+26.4%	+22.2%	+24.4%	+14.5%	+15.0%
Director of Nursing/Midwifery	22	-4	-5	-0	-2	-6	-1	-15.2%	-18.9%	-0.2%	-10.2%	-22.2%	-3.9%
Nurse/ Midwife Manager	389	+7	+4	+10	+18	+10	+11	+1.8%	+1.0%	+2.6%	+4.8%	+2.7%	+2.9%
Advanced Nurse/ Midwife Practitioner	12	+11	+11	+10	+8	+3	+1	+1081.0%	+1081.0%	+490.5%	+198.2%	+33.9%	+10.9%
Clinical Nurse/ Midwife Specialist	107	+10	+10	+9	+11	+4	+0	+9.9%	+10.6%	+9.8%	+11.2%	+4.0%	+0.4%
Nurse/ Midwife Specialist & AN/MP	118	+20	+21	+19	+19	+7	+2	+20.8%	+21.6%	+19.5%	+18.7%	+6.3%	+1.4%
Staff Nurse [Intellectual Disability]	125	-133	-136	-140	-107	-132	-0	-51.6%	-52.0%	-52.7%	-46.0%	-51.3%	-0.3%
Staff Nurse [Psychiatric]	461	+126	+129	+131	+127	+119	-16	+37.8%	+39.0%	+39.8%	+38.3%	+34.7%	-3.3%
Staff Nurses [General/ Children's]	418	-26	-1	+7	-15	+4	-1	-5.9%	-0.2%	+1.6%	-3.4%	+1.0%	-0.2%
Staff Nurse/ Staff Midwife	1,004	-33	-7	-2	+6	-9	-17	-3.2%	-0.7%	-0.2%	+0.6%	-0.9%	-1.7%
Public Health Nurse	191	-8	-7	-6	-8	-10	-3	-4.1%	-3.7%	-2.9%	-4.0%	-4.9%	-1.8%
Pre-registration Nurse/ Midwife Intern	36	+36	+35	+35	+35	+36	+5	-100.0%	+7026.0%	+7026.0%	+7026.0%	-100.0%	+17.4%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-85.3%	+76.2%
Post-registration Nurse/ Midwife Student	8	-8	-5		+6	-4		-50.0%	-38.5%		+304.0%	-33.3%	
Nursing/ Midwifery awaiting registration		-2	-1	-1	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	44	+26	+30	+35	+40	+27	+6	+146.5%	+216.0%	+362.7%	+890.4%	+160.5%	+14.4%
Nursing Education/Clinical	14	+8	+6	+7	+5	+2		+124.5%	+64.7%	+91.7%	+49.1%	+13.1%	
Nursing/ Midwifery other	14	+8	+6	+7	+5	+2		+124.5%	+64.7%	+91.7%	+49.1%	+13.1%	

Aug 2021 (Dec 2016 figure: 6,013)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	6,450	+437	+358	+322	+315	+113	-16	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	-0.3%
Nursing & Midwifery	1,762	+20	+46	+63	+79	+27	-3	+1.2%	+2.7%	+3.7%	+4.7%	+1.6%	-0.2%
Dietitians	25	+9	+8	+7	+6	+4	+0	+55.2%	+45.8%	+34.6%	+27.9%	+21.1%	+0.5%
Occupational Therapists	142	+9	-1	+6	+3	-8	-4	+6.7%	-0.9%	+4.5%	+1.8%	-5.4%	-2.9%
Orthoptists	2	+1	+1	+1	+2			+263.6%	+263.6%	+263.6%	-100.0%		
Physiotherapists	106	-6	-5	-3	-1	-3	-0	-5.6%	-4.6%	-2.5%	-1.1%	-2.4%	-0.1%
Podiatrists & Chiropodists	3	+1	-1	-1	-2	-1	+1	+22.9%	-22.2%	-32.5%	-34.1%	-27.8%	+25.4%
Speech & Language Therapists	105	-3	-13	-5	-2	-5	-2	-2.9%	-10.8%	-4.2%	-1.6%	-4.6%	-1.8%
Therapy Professions	382	+10	-11	+5	+5	-12	-5	+2.7%	-2.8%	+1.4%	+1.4%	-3.2%	-1.4%
Audiology	6	+1	+1	+1	+2	+0	-1	+26.5%	+29.2%	+29.2%	+72.8%	+4.9%	-8.4%
Clinical Engineering	5	+1	+1	+1	+1	+1	-0	+20.8%	+20.8%	+20.8%	+20.8%	+20.8%	-1.8%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	10	-0	-1	+2	+3	+1	-1	-3.1%	-7.0%	+25.1%	+44.0%	+11.7%	-5.4%
Social Care	395	+91	+52	+34	+27	+7	+5	+30.0%	+15.3%	+9.3%	+7.2%	+1.7%	+1.2%
Social Workers	97	+9	+6	+6	+9	+8	-1	+10.1%	+6.1%	+6.8%	+10.4%	+9.1%	-1.0%
Psychologists	117	+17	+8	+11	-3	+1	-1	+17.6%	+7.5%	+10.4%	-2.6%	+1.3%	-1.2%
Pharmacy	12	+7	+7	+6	+5	+4	+0	+160.5%	+150.1%	+101.5%	+64.1%	+43.6%	+1.5%
Counsellor Therapists	41	+6	+1	+2	+3	+3	-0	+15.6%	+3.2%	+4.4%	+9.1%	+6.8%	-0.3%
Dental Hygienists	12	-0	-0	-1	-0	-1	+0	-2.0%	-3.0%	-4.0%	-2.9%	-6.4%	+0.3%
Other Health & Social Care	1	-0	-0	-0	-0	-0	-0	-22.1%	-18.5%	-23.4%	-13.5%	-15.6%	-19.4%
Play Therapists/ Specialists	1												
H&SC, Other	55	+5	+1	+1	+3	+2	-0	+9.7%	+1.1%	+1.5%	+5.4%	+2.9%	-0.8%
Health & Social Care Professionals	1,068	+140	+62	+65	+49	+10	-4	+15.0%	+6.2%	+6.5%	+4.8%	+0.9%	-0.4%
Executive Management	10	+1	+0	+0	+1	+0	+0	+12.0%	+0.6%	+1.4%	+12.0%	+1.1%	+2.6%
Senior Management (VIII & GM)	61	+11	+8	+11	+7	+4	-2	+22.3%	+14.3%	+21.9%	+13.4%	+6.2%	-3.9%
Management (VIII & above)	71	+12	+8	+11	+8	+4	-2	+20.7%	+12.1%	+18.5%	+13.2%	+5.5%	-3.1%
Middle Management (V-VII)	215	+72	+66	+41	+39	+11	+6	+50.1%	+44.8%	+23.7%	+21.9%	+5.6%	+2.9%
Other Administrative		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	215	+71	+66	+41	+39	+11	+6	+49.1%	+44.8%	+23.7%	+21.9%	+5.6%	+2.9%
Clerical (III & IV)	539	+15	+17	+28	+32	+6	-5	+2.9%	+3.3%	+5.4%	+6.3%	+1.1%	-1.0%
Management & Administrative	824	+98	+91	+80	+79	+21	-2	+13.5%	+12.4%	+10.7%	+10.5%	+2.6%	-0.2%
Catering	31	-5	-2	-5	-2	+0	+1	-14.8%	-7.2%	-15.1%	-7.3%	+0.6%	+2.8%
Household Services	50	-21	-16	-7	-8	-4	-1	-30.0%	-24.0%	-12.7%	-13.4%	-6.6%	-1.1%
Other Support	29	-7	-9	-5	-3	-1	+0	-20.6%	-23.4%	-14.5%	-9.5%	-1.8%	+1.3%
Portering	5												
Support	114	-34	-27	-18	-13	-4	+1	-23.0%	-19.0%	-13.3%	-10.3%	-3.3%	+0.6%

Aug 2021 (Dec 2016 figure: 6,013)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	6,450	+437	+358	+322	+315	+113	-16	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	-0.3%
Maintenance	68	-0	-1	-4	-0	-0	-1	-0.4%	-1.7%	-5.0%	-0.3%	-0.1%	-1.5%
Technical Services	0												
Maintenance/ Technical	69	-0	-1	-4	-0	-0	-1	-0.4%	-1.7%	-5.0%	-0.3%	-0.1%	-1.5%
General Support	183	-34	-28	-21	-13	-4	-0	-15.8%	-13.3%	-10.4%	-6.8%	-2.1%	-0.2%
HCA, Nurse's Aide, etc.	1,609	+113	+87	+63	+45	+32	+6	+7.6%	+5.7%	+4.1%	+2.9%	+2.0%	+0.3%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-50.0%	-32.9%
Health & Social Care Assistants	17	+13	+13	-4	+3	+2	+1	+334.6%	+334.6%	-18.9%	+25.8%	+12.7%	+3.1%
Swabber (COVID-19)	103	+103	+103	+103	+103	+34	-5	-100.0%	-100.0%	-100.0%	-100.0%	+48.7%	-4.4%
Health Care Assistants	1,730	+230	+204	+163	+152	+67	+1	+15.3%	+13.4%	+10.4%	+9.6%	+4.0%	+0.1%
Care, other	239	-29	-20	-5	+2	+1	-3	-10.9%	-7.7%	-2.1%	+0.7%	+0.4%	-1.4%
Home Help	382	-15	-24	-49	-36	-15	-4	-3.7%	-6.0%	-11.3%	-8.6%	-3.7%	-1.0%
Patient & Client Care	2,351	+186	+160	+109	+118	+53	-6	+8.6%	+7.3%	+4.9%	+5.3%	+2.3%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2021

Community Health & Wellbeing

Aug 2021 (figure:)	WTE Aug 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 21
Overall	29	+29	+29	+29	+29	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-4.0%	-3.1%
Health & Social Care Professionals	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.1%
Pharmacy	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management & Administrative	26	+26	+26	+26	+26	-3	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+3	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	20	+20	+20	+20	+20	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%

Source: Health Service Personnel Census

Mental Health

Aug 2021 (Dec 2016 figure: 1,041)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,114	+73	+34	+45	+16	+2	-6	+7.0%	+3.2%	+4.2%	+1.5%	+0.2%	-0.6%
Medical & Dental	99	+19	+12	+13	+2	+5	+8	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%
Consultants	37	+2	+4	+3	+2	+1	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	43	+24	+13	+17	+17	+12	+7	+1.2%	+0.5%	+0.6%	+0.7%	+0.4%	+0.2%
SHO/ Interns	19	-7	-6	-6	-17	-7	+1	-0.3%	-0.2%	-0.2%	-0.5%	-0.3%	+0.1%
Nursing & Midwifery	534	+30	+24	+27	+20	+8	-9	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	123	+0	-7	-4	+3	+3	+3	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	62	+14	+13	+11	+6	+3	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	321	-8	-6	-4	-10	-21	-13	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	24	+22	+23	+23	+22	+23	-0	+11.2%	+22.4%	+21.3%	+8.7%	+22.6%	-0.0%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0	-0	+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	-0.0%
Health & Social Care Professionals	149	+15	-2	+1	-4	-4	-4	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	42	+7	-2	-2	-2	-0	-1	+0.2%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Care	7	-0	-0	+0	-1	-0	-1	-0.0%	-0.0%	+0.0%	-0.1%	-0.1%	-0.1%
Social Workers	47	+5	+4	+7	+5	+3	-0	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	38	+8	+0	-0	-2	+1	-2	+0.3%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Pharmacy	2	+1	+1	+1	+1			+1.4%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
H&SC, Other	15	-5	-4	-4	-6	-7	+0	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	+0.0%
Management & Administrative	120	+20	+9	+12	+7	+0	-0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	3	+2	+1	+1	+0	+0	-1	+2.0%	+0.5%	+0.5%	+0.0%	+0.0%	-0.3%
Administrative/ Supervisory (V to VII)	22	+7	+3	+0	-0	+2	-0	+0.4%	+0.2%	+0.0%	-0.0%	+0.1%	-0.0%
Clerical (III & IV)	95	+11	+5	+11	+7	-2	+1	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	59	+1	-4	-2	+0	-0	+0	+0.0%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Support	31	+0	-4	-2	-2	-0	+1	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	28	+0	+0	+0	+2	+0	-1	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Patient & Client Care	152	-11	-5	-7	-8	-7	-2	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Health Care Assistants	149	-9	-4	-7	-8	-7	-2	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Care, other	3	-2	-2		-1	-0		-0.3%	-0.3%	+0.0%	-0.2%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2021 (Dec 2016 figure: 1,457)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,570	+113	+134	+148	+183	+64	-9	+7.8%	+9.3%	+10.4%	+13.2%	+4.2%	-0.6%
Medical & Dental	151	+10	+16	+15	+4	+1	-10	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	91	+14	+19	+18	+12	+9	-9	+0.2%	+0.3%	+0.3%	+0.2%	+0.1%	-0.1%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	54	-3	-2	-2	-6	-7	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	407	-10	-1	+12	+26	+1	+2	-0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	61	+6	+9	+8	+10	+11	+7	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%
Nurse/ Midwife Specialist & AN/MP	40	+2	+2	+2	+5	-2	-1	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	110	-4	-1	+5	+11	+5	+0	-0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse	187	-7	-7	-5	-8	-10	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	8	-8	-5		+6	-4		-0.5%	-0.4%	+0.0%	+3.0%	-0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Health & Social Care Professionals	341	+14	+2	+13	+15	+2	-5	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	220	-4	-14	-4	-1	-9	-4	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Health Science/ Diagnostics	9	+2	+2	+2	+3	+1	-1	+0.3%	+0.3%	+0.4%	+0.6%	+0.2%	-0.1%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	18	+1	+1	-1	+2	+2	-1	+0.1%	+0.0%	-0.1%	+0.1%	+0.1%	-0.0%
Psychologists	54	+3	+5	+7	-2	-2	+0	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	+0.0%
Pharmacy	6	+3	+3	+3	+2	+1	-0	+1.0%	+1.1%	+1.0%	+0.6%	+0.2%	-0.0%
H&SC, Other	34	+9	+4	+5	+9	+8	+0	+0.4%	+0.1%	+0.2%	+0.4%	+0.3%	+0.0%
Management & Administrative	423	+7	+20	+16	+35	+26	+7	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	44	+2	+3	+0	-1	+3	-1	+0.1%	+0.1%	+0.0%	-0.0%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	104	+38	+37	+24	+26	+20	+9	+0.6%	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%
Clerical (III & IV)	275	-33	-19	-8	+10	+2	-2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
General Support	23	-4	-6	-3	-2	-0	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Support	20	-5	-6	-3	-3	-0	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	3	+1	+0	+0	+0	+0	+0	+0.6%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	225	+96	+103	+94	+106	+35	-4	+0.7%	+0.8%	+0.7%	+0.9%	+0.2%	-0.0%
Health Care Assistants	126	+110	+112	+98	+106	+36	-4	+6.8%	+7.5%	+3.4%	+5.1%	+0.4%	-0.0%
Care, other	99	-13	-8	-3	+0	-1	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Disabilities

Aug 2021 (Dec 2016 figure: 1,984)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	2,273	+289	+195	+139	+111	+67	+8	+14.6%	+9.4%	+6.5%	+5.1%	+3.1%	+0.3%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	461	+1	+5	-1	+6	+12	+3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	116	-3	-3	-5	-7	-4	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-1	-1	-1	+0	+0	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	319	-8	-5	-8	+0	+7	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+12	+12	+12	+12	+8	+6	-1.0%	-1.0%	+23.1%	-1.0%	+2.0%	+0.9%
Nursing/ Midwifery other	7	+3	+1	+2	+2	+0	-0	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Health & Social Care Professionals	536	+98	+48	+39	+26	+4	+4	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	90	-3	-4	+2	-1	-8	-0	-0.0%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Health Science/ Diagnostics	2	-0	-0	-0	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Care	387	+91	+51	+33	+26	+7	+5	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	25	+3	-2	+0	+1	+1	+0	+0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Psychologists	25	+7	+2	+4	+0	+3	+0	+0.4%	+0.1%	+0.2%	+0.0%	+0.1%	+0.0%
H&SC, Other	7	+0	+0	+0	-0	+0	-1	+0.1%	+0.1%	+0.0%	-0.1%	+0.1%	-0.1%
Management & Administrative	167	+30	+18	+19	+18	+10	-2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	15	+2	-3	+4	+6	+2	-0	+0.2%	-0.2%	+0.4%	+0.7%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	53	+3	+3	-1	-3	-3	+0	+0.1%	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Clerical (III & IV)	99	+25	+18	+16	+15	+12	-2	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
General Support	53	-32	-19	-14	-9	-2	-1	-0.4%	-0.3%	-0.2%	-0.1%	-0.0%	-0.0%
Support	39	-28	-16	-11	-7	-2	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	14	-3	-3	-3	-2	+0	-0	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%
Patient & Client Care	1,054	+192	+143	+97	+73	+45	+4	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	919	+208	+160	+104	+75	+47	+7	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	114	-15	-13	-5	-1	+0	-3	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Home Help	21	-2	-4	-1	-1	-2	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2021 (Dec 2016 figure: 1,531)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,465	-67	-33	-38	-24	-19	-8	-4.4%	-2.2%	-2.5%	-1.6%	-1.3%	-0.5%
Medical & Dental	11	-0	+0	-1		-0		-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-0	+0	-1		-0		-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Nursing & Midwifery	359	+0	+18	+25	+29	+6	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	89	+4	+5	+10	+12	-0	+1	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+7	+8	+6	+2	+2.3%	+2.2%	+2.2%	+3.8%	+1.5%	+0.3%
Staff Nurse/ Staff Midwife	255	-13	+5	+5	+5	-0	-2	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse	3	-1	-1	-0	+0	-0	+0	-0.3%	-0.3%	-0.1%	+0.2%	-0.0%	+0.1%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	39	+10	+11	+9	+9	+7	+0	+0.3%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	28	+9	+8	+7	+8	+4	-0	+0.5%	+0.4%	+0.3%	+0.4%	+0.2%	-0.0%
Health Science/ Diagnostics		-2	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	7	+1	+3	+0	+0	+2	-0	+0.1%	+0.7%	+0.1%	+0.0%	+0.4%	-0.0%
Pharmacy	3	+2	+2	+1	+1	+1	+0	+2.5%	+2.5%	+0.7%	+0.4%	+0.7%	+0.1%
Management & Administrative	88	+14	+17	+7	-7	-12	-5	+0.2%	+0.2%	+0.1%	-0.1%	-0.1%	-0.1%
Management (VIII & above)	6	+3	+4	+3	+0	-1	-0	+1.0%	+2.3%	+1.1%	+0.1%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	17	+3	+3	-2	-4	-5	-2	+0.3%	+0.3%	-0.1%	-0.2%	-0.2%	-0.1%
Clerical (III & IV)	66	+8	+10	+5	-4	-6	-2	+0.1%	+0.2%	+0.1%	-0.1%	-0.1%	-0.0%
General Support	48	+0	+1	-2	-2	-1	-0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	24	-2	-1	-2	-2	-1	+0	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	23	+2	+2	-1	-0	-0	-0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	920	-91	-80	-76	-52	-20	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	535	-79	-64	-32	-21	-9	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Care, other	24	+1	+3	+3	+3	+2	-1	+0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Home Help	361	-12	-19	-47	-34	-13	-3	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census