

## CHO 8 Employment Report: December 2022

### Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>	<b>+64</b>	<b>+177</b>	<b>2.8 %</b>	<b>+379</b>	<b>6.2 %</b>	<b>7,722</b>
Consultants	42	44	43	42	-1	-1	-2.8 %	+0	0.0 %	44
Registrars	106	114	122	122	+0	+8	7.3 %	+17	15.6 %	127
SHO/ Interns	38	27	30	29	-1	+2	7.1 %	-9	-23.8 %	30
Medical/ Dental, other	72	73	65	65	+0	-8	-10.4 %	-7	-10.2 %	84
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>260</b>	<b>259</b>	<b>-1</b>	<b>+2</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>285</b>
Nurse/ Midwife Manager	372	379	369	376	+7	-3	-0.9 %	+4	1.2 %	407
Nurse/ Midwife Specialist & AN/MP	100	111	131	131	-0	+20	17.8 %	+31	31.4 %	145
Staff Nurse/ Staff Midwife	998	1,013	1,002	1,023	+21	+10	1.0 %	+25	2.5 %	1,182
Public Health Nurse	199	201	215	220	+5	+19	9.7 %	+21	10.7 %	258
Pre-registration Nurse/ Midwife Intern	1		1	1	-1	+1	-1		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-1	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	9	-3	+9	-1	+7	358.0 %	10
Nursing/ Midwifery Student	4	17	13	10	-4	-7	-43.3 %	+5	115.6 %	11
Nursing/ Midwifery other	9	12	10	10	+0	-2	-17.0 %	+1	9.5 %	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,742</b>	<b>1,770</b>	<b>+28</b>	<b>+36</b>	<b>2.1 %</b>	<b>+88</b>	<b>5.2 %</b>	<b>2,014</b>
Therapy Professions	377	395	378	378	-0	-16	-4.2 %	+1	0.3 %	452
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.3 %	+6	83.4 %	14
Social Care	368	388	411	421	+10	+34	8.7 %	+54	14.5 %	511
Social Workers	88	89	106	108	+2	+19	21.4 %	+20	22.9 %	119
Psychologists	120	115	109	111	+2	-5	-4.0 %	-9	-7.7 %	119
Pharmacy	7	8	11	11	+0	+3	35.3 %	+4	54.6 %	14
H&SC, Other	52	54	61	61	-0	+7	13.1 %	+8	15.9 %	67
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,089</b>	<b>1,103</b>	<b>+14</b>	<b>+45</b>	<b>4.3 %</b>	<b>+84</b>	<b>8.2 %</b>	<b>1,296</b>
Management (VIII & above)	62	67	84	84	+1	+17	25.6 %	+22	34.8 %	88
Administrative/ Supervisory (V to VII)	176	204	239	240	+1	+37	18.0 %	+64	36.2 %	256
Clerical (III & IV)	507	533	531	532	+1	-1	-0.1 %	+25	4.9 %	622
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>854</b>	<b>856</b>	<b>+2</b>	<b>+53</b>	<b>6.6 %</b>	<b>+111</b>	<b>14.8 %</b>	<b>966</b>
Support	127	118	105	105	-1	-13	-11.4 %	-23	-17.8 %	134
Maintenance/ Technical	69	69	62	61	-1	-7	-10.6 %	-7	-10.8 %	65
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>168</b>	<b>166</b>	<b>-2</b>	<b>-21</b>	<b>-11.1 %</b>	<b>-30</b>	<b>-15.3 %</b>	<b>199</b>
Health Care Assistants	1,577	1,663	1,652	1,670	+18	+7	0.4 %	+92	5.9 %	2,001
Home Help	418	397	416	415	-1	+18	4.5 %	-3	-0.8 %	634
Care, other	237	238	270	275	+5	+36	15.3 %	+37	15.6 %	327
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,337</b>	<b>2,359</b>	<b>+22</b>	<b>+62</b>	<b>2.7 %</b>	<b>+126</b>	<b>5.6 %</b>	<b>2,962</b>

## CHO 8 Employment Report: December 2022

### Community Health & Wellbeing

Dec 2022	WTE	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>30</b>	<b>33</b>	<b>33</b>	<b>-0</b>	<b>2.71</b>	<b>9.1 %</b>	<b>+33</b>	<b>-100.0 %</b>	<b>38</b>
Therapy Professions		1	1	1	-0	0.06	4.8 %	+1	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>0.06</b>	<b>4.8 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>2</b>
Management (VIII & above)		3	2	1	-1	-1.94	-67.8 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)		22	9	10	+0	-12.06	-55.4 %	+10	-100.0 %	11
Clerical (III & IV)		4	4	4	-0	-0.38	-9.5 %	+4	-100.0 %	4
<b>Management &amp; Administrative</b>		<b>29</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>-14.38</b>	<b>-50.3 %</b>	<b>+14</b>	<b>-100.0 %</b>	<b>16</b>
<b>Patient &amp; Client Care</b>			<b>17</b>	<b>17</b>	<b>+1</b>	<b>17.03</b>	<b>-100.0 %</b>	<b>+17</b>	<b>-100.0 %</b>	<b>20</b>

### Mental Health

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Total Mental Health</b>	<b>1,098</b>	<b>1,112</b>	<b>1,087</b>	<b>1,091</b>	<b>+4</b>	<b>-21.14</b>	<b>-1.9 %</b>	<b>-7</b>	<b>-0.7 %</b>	<b>1,180</b>
Consultants	35	36	37	36	-1	-0.15	-0.4 %	+1	2.7 %	38
Registrars	26	31	28	29	+2	-2.01	-6.5 %	+3	13.3 %	30
SHO/ Interns	36	26	30	29	-1	2.72	10.4 %	-7	-19.6 %	30
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>94</b>	<b>94</b>	<b>+0</b>	<b>0.56</b>	<b>0.6 %</b>	<b>-3</b>	<b>-2.8 %</b>	<b>98</b>
Nurse/ Midwife Manager	121	120	113	114	+1	-6.41	-5.3 %	-7	-5.6 %	118
Nurse/ Midwife Specialist & AN/MP	56	60	73	75	+1	14.99	25.2 %	+18	32.8 %	79
Staff Nurse/ Staff Midwife	332	342	318	323	+5	-19.00	-5.6 %	-8	-2.5 %	349
Pre-registration Nurse/ Midwife Intern	1		1	1	-1	0.50	-100.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		11	8	-3	8.37	-100.0 %	+6	318.5 %	9
Nursing/ Midwifery Student	3	1	12	9	-4	7.84	761.2 %	+6	254.8 %	10
Nursing/ Midwifery other	4	3	3	3		-0.07	-2.3 %	-1	-26.6 %	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>526</b>	<b>520</b>	<b>523</b>	<b>+3</b>	<b>-2.65</b>	<b>-0.5 %</b>	<b>+9</b>	<b>1.7 %</b>	<b>559</b>
Therapy Professions	44	43	35	36	+1	-6.87	-16.1 %	-8	-19.0 %	40
Social Care	7	7	6	6	+0	-0.67	-9.6 %	-1	-12.6 %	7
Social Workers	41	44	50	50	+0	6.14	14.0 %	+9	20.7 %	55
Psychologists	39	37	35	36	+1	-0.57	-1.5 %	-3	-7.5 %	38
Pharmacy	1	2	2	2	-1	0.09	6.0 %	+1	59.0 %	3
H&SC, Other	20	21	16	16	-0	-5.20	-24.3 %	-4	-20.7 %	19
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>153</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>-7.08</b>	<b>-4.6 %</b>	<b>-7</b>	<b>-4.8 %</b>	<b>162</b>
Management (VIII & above)	3	3	3	3		0.05	1.7 %	+0	2.0 %	3
Administrative/ Supervisory (V to VII)	22	20	26	28	+2	8.15	40.5 %	+6	25.9 %	31
Clerical (III & IV)	88	97	91	88	-3	-9.48	-9.8 %	-1	-0.7 %	99
<b>Management &amp; Administrative</b>	<b>114</b>	<b>120</b>	<b>120</b>	<b>119</b>	<b>-1</b>	<b>-1.28</b>	<b>-1.1 %</b>	<b>+5</b>	<b>4.6 %</b>	<b>133</b>
Support	33	31	28	27	-1	-4.17	-13.4 %	-6	-17.1 %	31
Maintenance/ Technical	26	28	25	25	-1	-3.37	-12.0 %	-1	-5.6 %	26
<b>General Support</b>	<b>59</b>	<b>59</b>	<b>53</b>	<b>52</b>	<b>-2</b>	<b>-7.54</b>	<b>-12.7 %</b>	<b>-7</b>	<b>-12.0 %</b>	<b>57</b>
Health Care Assistants	157	156	150	152	+2	-4.47	-2.9 %	-5	-3.3 %	166
Care, other	4	3	5	5	-0	1.32	41.5 %	+1	27.1 %	5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>159</b>	<b>154</b>	<b>156</b>	<b>+2</b>	<b>-3.15</b>	<b>-2.0 %</b>	<b>-4</b>	<b>-2.6 %</b>	<b>171</b>

## Primary Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Total Primary Care</b>	<b>1,387</b>	<b>1,506</b>	<b>1,486</b>	<b>1,498</b>	<b>+12</b>	<b>-8.01</b>	<b>-0.5 %</b>	<b>+111</b>	<b>8.0 %</b>	<b>1,765</b>
Consultants	6	6	6	6	+0	-0.07	-1.2 %	+0	0.8 %	6
Registrars	78	82	93	92	-1	10.33	12.6 %	+14	18.0 %	96
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	53	53	+0	-7.27	-12.0 %	-7	-11.9 %	65
<b>Medical &amp; Dental</b>	<b>147</b>	<b>149</b>	<b>153</b>	<b>152</b>	<b>-1</b>	<b>2.19</b>	<b>1.5 %</b>	<b>+5</b>	<b>3.4 %</b>	<b>167</b>
Nurse/ Midwife Manager	51	51	58	60	+2	9.15	18.0 %	+9	17.2 %	67
Nurse/ Midwife Specialist & AN/MP	35	42	48	47	-0	5.57	13.3 %	+13	36.9 %	56
Staff Nurse/ Staff Midwife	98	104	104	110	+5	5.71	5.5 %	+12	11.8 %	150
Public Health Nurse	196	197	212	217	+5	19.88	10.1 %	+21	10.8 %	254
Post-registration Nurse/ Midwife Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>407</b>	<b>422</b>	<b>434</b>	<b>+12</b>	<b>27.44</b>	<b>6.7 %</b>	<b>+52</b>	<b>13.7 %</b>	<b>527</b>
Therapy Professions	221	228	222	222	+0	-6.60	-2.9 %	+1	0.6 %	265
Health Science/ Diagnostics	5	7	10	10	+0	2.94	40.2 %	+5	96.2 %	11
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	27	29	+2	13.16	83.7 %	+13	84.6 %	32
Psychologists	56	56	45	46	+0	-10.19	-18.2 %	-10	-18.0 %	50
Pharmacy	4	5	6	7	+1	2.01	41.8 %	+3	80.9 %	7
H&SC, Other	25	26	36	36	+0	10.09	38.8 %	+11	44.9 %	39
<b>Health &amp; Social Care Professionals</b>	<b>326</b>	<b>339</b>	<b>347</b>	<b>351</b>	<b>+4</b>	<b>11.41</b>	<b>3.4 %</b>	<b>+25</b>	<b>7.6 %</b>	<b>405</b>
Management (VIII & above)	45	41	36	36	+0	-4.43	-10.8 %	-9	-19.3 %	39
Administrative/ Supervisory (V to VII)	78	84	96	95	-1	10.86	12.9 %	+17	22.2 %	101
Clerical (III & IV)	265	272	268	272	+4	-0.56	-0.2 %	+7	2.7 %	323
<b>Management &amp; Administrative</b>	<b>387</b>	<b>397</b>	<b>400</b>	<b>403</b>	<b>+3</b>	<b>5.87</b>	<b>1.5 %</b>	<b>+16</b>	<b>4.0 %</b>	<b>463</b>
Support	23	20	19	19	+0	-1.02	-5.0 %	-3	-14.5 %	34
Maintenance/ Technical	3	3	2	2		-0.93	-31.8 %	-1	-29.2 %	2
<b>General Support</b>	<b>25</b>	<b>23</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>-1.95</b>	<b>-8.4 %</b>	<b>-4</b>	<b>-16.1 %</b>	<b>36</b>
Health Care Assistants	21	90	40	36	-4	-54.53	-60.4 %	+15	72.8 %	49
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	103	101	-2	1.56	1.6 %	+3	3.0 %	118
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>190</b>	<b>143</b>	<b>137</b>	<b>-5</b>	<b>-52.97</b>	<b>-27.8 %</b>	<b>+18</b>	<b>14.8 %</b>	<b>167</b>

## Social Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Total Social Care</b>	<b>3,650</b>	<b>3,689</b>	<b>3,789</b>	<b>3,835</b>	<b>+46</b>	<b>145.57</b>	<b>3.9 %</b>	<b>+184</b>	<b>5.1 %</b>	<b>4,678</b>
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12	-0	-0.25	-2.1 %	-0	-1.7 %	19
<b>Medical &amp; Dental</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-1.25</b>	<b>-9.0 %</b>	<b>-2</b>	<b>-14.8 %</b>	<b>20</b>
Nurse/ Midwife Manager	200	208	196	200	+4	-8.09	-3.9 %	+0	0.2 %	220
Nurse/ Midwife Specialist & AN/MP	9	10	9	8	-1	-1.63	-16.2 %	-1	-7.5 %	9
Staff Nurse/ Staff Midwife	568	567	580	590	+10	22.98	4.1 %	+22	3.9 %	683
Public Health Nurse	3	4	3	3	+0	-0.41	-10.7 %	+0	4.0 %	4
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			1	1	-0	0.79	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		4	1	1	-0	-3.21	-80.3 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	9	7	7		-1.17	-13.7 %	+2	36.0 %	8
<b>Nursing &amp; Midwifery</b>	<b>786</b>	<b>802</b>	<b>798</b>	<b>810</b>	<b>+13</b>	<b>8.47</b>	<b>1.1 %</b>	<b>+24</b>	<b>3.1 %</b>	<b>925</b>
Therapy Professions	112	122	119	118	-1	-4.07	-3.3 %	+6	5.4 %	144
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	404	414	+10	34.32	9.0 %	+53	14.8 %	503
Social Workers	31	29	25	25	+0	-4.18	-14.3 %	-6	-18.3 %	28
Psychologists	25	22	28	29	+1	6.17	27.5 %	+4	15.1 %	31
Pharmacy	3	2	2	2	+0	-0.13	-6.5 %	-1	-25.2 %	3
H&SC, Other	7	6	9	8	-0	2.15	34.8 %	+1	19.9 %	9
<b>Health &amp; Social Care Professionals</b>	<b>540</b>	<b>564</b>	<b>589</b>	<b>599</b>	<b>+10</b>	<b>35.26</b>	<b>6.3 %</b>	<b>+59</b>	<b>11.0 %</b>	<b>721</b>
Management (VIII & above)	14	20	26	27	+1	7.10	35.0 %	+13	91.3 %	28
Administrative/ Supervisory (V to VII)	76	78	87	87	-0	8.83	11.4 %	+10	13.4 %	92
Clerical (III & IV)	154	159	160	159	-1	-0.33	-0.2 %	+5	3.2 %	184
<b>Management &amp; Administrative</b>	<b>245</b>	<b>257</b>	<b>274</b>	<b>273</b>	<b>-1</b>	<b>15.60</b>	<b>6.1 %</b>	<b>+28</b>	<b>11.6 %</b>	<b>304</b>
Support	72	67	58	58	+0	-8.22	-12.3 %	-14	-19.2 %	69
Maintenance/ Technical	40	38	35	35	-0	-2.95	-7.8 %	-5	-12.8 %	37
<b>General Support</b>	<b>112</b>	<b>104</b>	<b>93</b>	<b>93</b>	<b>-0</b>	<b>-11.17</b>	<b>-10.7 %</b>	<b>-19</b>	<b>-16.9 %</b>	<b>106</b>
Health Care Assistants	1,400	1,416	1,462	1,482	+20	66.14	4.7 %	+82	5.9 %	1,786
Home Help	418	397	416	415	-1	17.95	4.5 %	-3	-0.7 %	634
Care, other	135	135	145	150	+5	14.57	10.8 %	+14	10.5 %	182
<b>Patient &amp; Client Care</b>	<b>1,953</b>	<b>1,948</b>	<b>2,023</b>	<b>2,047</b>	<b>+24</b>	<b>98.66</b>	<b>5.1 %</b>	<b>+93</b>	<b>4.8 %</b>	<b>2,602</b>

## CHO Operations

Dec 2022	WTE	WTE	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since	% change since	WTE change since	% change since	No. Dec 2022
<b>Total CHO Operations</b>			<b>56</b>	<b>58</b>	<b>+2</b>	<b>57.91</b>	<b>-100.0 %</b>	<b>+58</b>	<b>-100.0 %</b>	<b>61</b>
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Specialist & AN/MP			1	1		0.88	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>3</b>		<b>2.88</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>
Therapy Professions			1	1		1.00	-100.0 %	+1	-100.0 %	1
Social Workers			4	4	+0	3.85	-100.0 %	+4	-100.0 %	4
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>6</b>	<b>+0</b>	<b>5.81</b>	<b>-100.0 %</b>	<b>+6</b>	<b>-100.0 %</b>	<b>6</b>
Management (VIII & above)			16	16	-0	16.34	-100.0 %	+16	-100.0 %	17
Administrative/ Supervisory (V to VII)			21	21	+0	20.78	-100.0 %	+21	-100.0 %	21
Clerical (III & IV)			9	10	+1	10.11	-100.0 %	+10	-100.0 %	12
<b>Management &amp; Administrative</b>			<b>46</b>	<b>47</b>	<b>+1</b>	<b>47.23</b>	<b>-100.0 %</b>	<b>+47</b>	<b>-100.0 %</b>	<b>50</b>
Care, other			1	2	+1	1.99	-100.0 %	+2	-100.0 %	2
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>2</b>	<b>+1</b>	<b>1.99</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>

## CHO 8 Employment Report: December 2022

### Disabilities

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Total Disabilities</b>	<b>2,162</b>	<b>2,205</b>	<b>2,313</b>	<b>2,345</b>	<b>+32</b>	<b>+140</b>	<b>6.3 %</b>	<b>+183</b>	<b>8.5 %</b>	<b>2,824</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-33.3 %</b>	<b>-2</b>	<b>-50.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	123	119	111	114	+3	-5	-4.5 %	-9	-7.5 %	126
Nurse/ Midwife Specialist & AN/MP	7	6	5	4	-1	-2	-27.8 %	-3	-37.0 %	5
Staff Nurse/ Staff Midwife	319	312	325	335	+10	+23	7.2 %	+16	5.0 %	395
Public Health Nurse	1	1	1	1	+0	+0	3.1 %	+0	4.2 %	1
<i>Nursing/ Midwifery awaiting registration</i>			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	1	1	-0	-3	-80.3 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>449</b>	<b>449</b>	<b>460</b>	<b>+12</b>	<b>+11</b>	<b>2.5 %</b>	<b>+5</b>	<b>1.1 %</b>	<b>534</b>
Therapy Professions	92	98	95	92	-2	-6	-5.8 %	+1	0.8 %	113
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	404	414	+10	+34	9.0 %	+53	14.8 %	503
Social Workers	24	24	24	24	-0	-0	-0.7 %	-0	-0.1 %	27
Psychologists	25	22	28	29	+1	+6	27.5 %	+4	15.1 %	31
H&SC, Other	7	6	8	8	+0	+2	34.8 %	+1	19.9 %	9
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>533</b>	<b>561</b>	<b>569</b>	<b>+9</b>	<b>+37</b>	<b>6.9 %</b>	<b>+59</b>	<b>11.6 %</b>	<b>685</b>
Management (VIII & above)	9	13	18	18	+1	+5	37.7 %	+10	109.8 %	19
Administrative/ Supervisory (V to VII)	56	56	56	55	-1	-1	-1.9 %	-1	-1.6 %	59
Clerical (III & IV)	84	88	93	94	+1	+6	7.4 %	+10	11.5 %	113
<b>Management &amp; Administrative</b>	<b>149</b>	<b>157</b>	<b>167</b>	<b>168</b>	<b>+1</b>	<b>+10</b>	<b>6.6 %</b>	<b>+18</b>	<b>12.4 %</b>	<b>191</b>
Support	46	41	32	33	+0	-9	-21.3 %	-14	-30.0 %	41
Maintenance/ Technical	16	14	12	12	-0	-2	-11.3 %	-4	-22.8 %	13
<b>General Support</b>	<b>62</b>	<b>55</b>	<b>45</b>	<b>45</b>	<b>+0</b>	<b>-10</b>	<b>-18.8 %</b>	<b>-18</b>	<b>-28.1 %</b>	<b>54</b>
Health Care Assistants	844	872	957	965	+8	+93	10.7 %	+122	14.4 %	1,179
Home Help	22	23	21	21	-0	-2	-7.0 %	-1	-5.2 %	42
Care, other	115	113	112	115	+3	+1	1.0 %	-0	-0.2 %	137
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,008</b>	<b>1,090</b>	<b>1,101</b>	<b>+11</b>	<b>+93</b>	<b>9.2 %</b>	<b>+120</b>	<b>12.2 %</b>	<b>1,358</b>

## Older People

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Total Older People</b>	<b>1,488</b>	<b>1,484</b>	<b>1,476</b>	<b>1,489</b>	<b>+13</b>	<b>+6</b>	<b>0.4 %</b>	<b>+1</b>	<b>0.1 %</b>	<b>1,854</b>
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-0</b>	<b>-2.3 %</b>	<b>-0</b>	<b>-1.8 %</b>	<b>18</b>
Nurse/ Midwife Manager	77	89	86	86	+1	-3	-3.1 %	+10	12.5 %	94
Nurse/ Midwife Specialist & AN/MP	2	4	4	4		+0	2.3 %	+2	97.5 %	4
Staff Nurse/ Staff Midwife	249	255	255	255	+0	+0	0.1 %	+6	2.3 %	288
Public Health Nurse	2	3	2	2	+0	-0	-15.4 %	+0	3.9 %	3
Nursing/ Midwifery other		2	2	2		+0	1.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>353</b>	<b>349</b>	<b>350</b>	<b>+1</b>	<b>-3</b>	<b>-0.8 %</b>	<b>+19</b>	<b>5.9 %</b>	<b>391</b>
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>31</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>-2</b>	<b>-5.0 %</b>	<b>+0</b>	<b>0.3 %</b>	<b>36</b>
Management (VIII & above)	6	7	9	9	+0	+2	29.7 %	+3	61.8 %	9
Administrative/ Supervisory (V to VII)	20	21	30	31	+1	+10	46.1 %	+11	55.3 %	33
Clerical (III & IV)	70	72	67	65	-2	-7	-9.5 %	-5	-6.9 %	71
<b>Management &amp; Administrative</b>	<b>95</b>	<b>100</b>	<b>107</b>	<b>105</b>	<b>-1</b>	<b>+5</b>	<b>5.1 %</b>	<b>+10</b>	<b>10.3 %</b>	<b>113</b>
Support	26	25	26	26	-0	+1	2.4 %	+0	0.3 %	28
Maintenance/ Technical	24	24	22	22	-0	-1	-5.8 %	-1	-6.2 %	24
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>48</b>	<b>48</b>	<b>-0</b>	<b>-1</b>	<b>-1.6 %</b>	<b>-1</b>	<b>-2.8 %</b>	<b>52</b>
Health Care Assistants	556	544	505	517	+12	-27	-5.0 %	-39	-7.0 %	607
Home Help	395	374	394	393	-1	+20	5.2 %	-2	-0.5 %	592
Care, other	20	22	33	35	+2	+13	62.1 %	+14	70.5 %	45
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>940</b>	<b>933</b>	<b>946</b>	<b>+13</b>	<b>+6</b>	<b>0.6 %</b>	<b>-27</b>	<b>-2.7 %</b>	<b>1,244</b>

## CHO 8 Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>	<b>+64</b>	<b>+177</b>	<b>2.8 %</b>	<b>+379</b>	<b>6.2 %</b>	<b>7,722</b>
<b>HSE</b>	<b>4,583</b>	<b>4,742</b>	<b>4,719</b>	<b>4,753</b>	<b>+34</b>	<b>+11</b>	<b>0.2 %</b>	<b>+170</b>	<b>3.7 %</b>	<b>5,585</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,595</b>	<b>1,731</b>	<b>1,761</b>	<b>+30</b>	<b>+166</b>	<b>10.4 %</b>	<b>+209</b>	<b>13.5 %</b>	<b>2,137</b>

## HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,719</b>	<b>4,753</b>	<b>+34</b>	<b>+11</b>	<b>0.2 %</b>	<b>+170</b>	<b>3.7 %</b>	<b>5,585</b>
Consultants	42	44	43	42	-1	-1	-2.8 %	+0	0.0 %	44
Registrars	105	113	121	121	+0	+8	7.4 %	+17	15.7 %	126
SHO/ Interns	38	27	30	29	-1	+2	7.1 %	-9	-23.8 %	30
Medical/ Dental, other	72	73	65	65	+0	-8	-10.4 %	-7	-10.2 %	84
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>259</b>	<b>258</b>	<b>-1</b>	<b>+2</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>284</b>
Nurse/ Midwife Manager	285	293	292	295	+4	+2	0.7 %	+10	3.5 %	316
Nurse/ Midwife Specialist & AN/MP	95	107	127	128	+1	+21	19.5 %	+33	35.0 %	141
Staff Nurse/ Staff Midwife	790	806	789	800	+11	-6	-0.7 %	+10	1.2 %	911
Public Health Nurse	199	201	215	220	+5	+19	9.7 %	+21	10.7 %	258
<i>Pre-registration Nurse/ Midwife Intern</i>	1		1	1	-1	+1	-100.0 %		0.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		11	8	-3	+8	-100.0 %	+6	318.5 %	9
Nursing/ Midwifery Student	4	13	12	9	-4	-4	-31.9 %	+4	98.0 %	10
Nursing/ Midwifery other	4	6	5	5		-1	-15.7 %	+1	23.6 %	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,440</b>	<b>1,457</b>	<b>+17</b>	<b>+32</b>	<b>2.2 %</b>	<b>+79</b>	<b>5.8 %</b>	<b>1,641</b>
Therapy Professions	363	381	367	368	+1	-13	-3.4 %	+5	1.3 %	440
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.3 %	+6	83.4 %	14
Social Care	12	13	11	12	+0	-2	-12.5 %	-0	-4.0 %	13
Social Workers	76	76	94	96	+2	+19	25.4 %	+20	26.8 %	106
Psychologists	114	110	103	106	+3	-4	-3.2 %	-8	-7.1 %	114
Pharmacy	7	8	11	11	+0	+3	35.3 %	+4	54.6 %	14
H&SC, Other	46	48	53	52	-0	+4	8.8 %	+6	13.7 %	58
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>652</b>	<b>658</b>	<b>+6</b>	<b>+12</b>	<b>1.9 %</b>	<b>+33</b>	<b>5.2 %</b>	<b>759</b>
Management (VIII & above)	57	59	74	74	+1	+16	26.6 %	+17	29.0 %	78
Administrative/ Supervisory (V to VII)	148	177	212	213	+1	+36	20.6 %	+65	43.5 %	227
Clerical (III & IV)	461	487	474	474	+1	-12	-2.5 %	+14	3.0 %	551
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>759</b>	<b>762</b>	<b>+2</b>	<b>+40</b>	<b>5.5 %</b>	<b>+95</b>	<b>14.3 %</b>	<b>856</b>
Support	87	83	78	77	-1	-6	-6.8 %	-9	-10.9 %	99
Maintenance/ Technical	56	57	51	50	-1	-6	-11.0 %	-5	-9.5 %	54
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>129</b>	<b>128</b>	<b>-2</b>	<b>-12</b>	<b>-8.5 %</b>	<b>-15</b>	<b>-10.4 %</b>	<b>153</b>
Health Care Assistants	949	1,003	875	886	+11	-117	-11.6 %	-63	-6.7 %	1,036
Home Help	418	397	416	415	-1	+18	4.5 %	-3	-0.8 %	634
Care, other	146	154	189	190	+2	+37	24.0 %	+44	30.4 %	222
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,480</b>	<b>1,491</b>	<b>+12</b>	<b>-62</b>	<b>-4.0 %</b>	<b>-22</b>	<b>-1.5 %</b>	<b>1,892</b>



### Section 38 Voluntary Agencies

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>1,552</b>	<b>1,595</b>	<b>1,731</b>	<b>1,761</b>	<b>+30</b>	<b>+166</b>	<b>10.4 %</b>	<b>+209</b>	<b>13.5 %</b>	<b>2,137</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	86	86	78	81	+3	-6	-6.4 %	-6	-6.4 %	91
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	-1	-1	-22.6 %	-2	-32.6 %	4
Staff Nurse/ Staff Midwife	208	208	214	223	+10	+16	7.5 %	+16	7.5 %	271
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		4	1	1	-0	-3	-80.3 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>309</b>	<b>302</b>	<b>314</b>	<b>+12</b>	<b>+5</b>	<b>1.5 %</b>	<b>+9</b>	<b>3.0 %</b>	<b>373</b>
Therapy Professions	14	14	11	10	-1	-3	-24.9 %	-3	-25.3 %	12
Social Care	356	375	400	410	+10	+35	9.4 %	+54	15.2 %	498
Social Workers	12	12	12	12	-0	-0	-3.5 %	-0	-1.6 %	13
Psychologists	6	6	5	5	-1	-1	-19.2 %	-1	-19.5 %	5
H&SC, Other	6	6	8	8	+0	+3	51.3 %	+2	31.9 %	9
<b>Health &amp; Social Care Professionals</b>	<b>393</b>	<b>411</b>	<b>436</b>	<b>445</b>	<b>+9</b>	<b>+33</b>	<b>8.1 %</b>	<b>+51</b>	<b>13.0 %</b>	<b>537</b>
Management (VIII & above)	5	8	10	10		+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	27	27	-0	+0	0.7 %	-1	-2.9 %	29
Clerical (III & IV)	46	46	58	58	+0	+12	25.5 %	+11	24.4 %	71
<b>Management &amp; Administrative</b>	<b>79</b>	<b>81</b>	<b>95</b>	<b>95</b>	<b>-0</b>	<b>+14</b>	<b>16.6 %</b>	<b>+16</b>	<b>19.6 %</b>	<b>110</b>
Support	41	35	27	27	+0	-8	-22.1 %	-13	-32.5 %	35
Maintenance/ Technical	13	12	11	11		-1	-8.6 %	-2	-16.1 %	11
<b>General Support</b>	<b>54</b>	<b>47</b>	<b>38</b>	<b>38</b>	<b>+0</b>	<b>-9</b>	<b>-18.7 %</b>	<b>-15</b>	<b>-28.5 %</b>	<b>46</b>
Health Care Assistants	628	660	777	784	+7	+124	18.7 %	+156	24.8 %	965
Care, other	91	85	81	84	+3	-0	-0.5 %	-7	-7.9 %	105
<b>Patient &amp; Client Care</b>	<b>719</b>	<b>745</b>	<b>858</b>	<b>868</b>	<b>+10</b>	<b>+123</b>	<b>16.5 %</b>	<b>+148</b>	<b>20.6 %</b>	<b>1,070</b>

## CHO 8 Employment by S38 Agency: December 2022

### Muiriosa Foundation, Laois/Offaly

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>302</b>	<b>320</b>	<b>385</b>	<b>394</b>	<b>+9</b>	<b>+74</b>	<b>23.1 %</b>	<b>+93</b>	<b>30.7 %</b>	<b>493</b>
Nurse/ Midwife Manager	16	17	16	16	-1	-1	-8.0 %	-0	-1.6 %	19
Staff Nurse/ Staff Midwife	26	28	34	35	+0	+6	21.9 %	+9	33.1 %	45
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>42</b>	<b>45</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>+6</b>	<b>12.5 %</b>	<b>+9</b>	<b>21.9 %</b>	<b>65</b>
Social Care	95	105	122	126	+4	+21	19.9 %	+31	32.8 %	151
Social Workers	4	3	3	3		+0	4.2 %	-0	-8.0 %	4
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	2	2		+1	133.8 %	+1	133.8 %	2
<b>Health &amp; Social Care Professionals</b>	<b>100</b>	<b>110</b>	<b>128</b>	<b>132</b>	<b>+4</b>	<b>+22</b>	<b>20.0 %</b>	<b>+32</b>	<b>31.7 %</b>	<b>158</b>
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	4		-1	-19.4 %	-1	-16.8 %	5
Clerical (III & IV)	11	11	13	13		+2	17.4 %	+2	21.2 %	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>20</b>	<b>20</b>		<b>+1</b>	<b>5.3 %</b>	<b>+4</b>	<b>21.0 %</b>	<b>24</b>
Support	1	1	1	1	+0	-0	-11.7 %		0.0 %	3
Maintenance/ Technical	2	2	2	2		-0	-4.8 %	-0	-4.8 %	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>-0</b>	<b>-7.4 %</b>	<b>-0</b>	<b>-3.1 %</b>	<b>5</b>
Health Care Assistants	109	114	157	163	+5	+48	42.1 %	+53	48.8 %	211
Care, other	30	28	25	25	+0	-3	-9.7 %	-5	-16.7 %	30
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>182</b>	<b>188</b>	<b>+5</b>	<b>+45</b>	<b>32.0 %</b>	<b>+48</b>	<b>34.6 %</b>	<b>241</b>

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>270</b>	<b>284</b>	<b>349</b>	<b>359</b>	<b>+10</b>	<b>+75</b>	<b>26.3 %</b>	<b>+89</b>	<b>33.0 %</b>	<b>443</b>
Nurse/ Midwife Manager	9	9	5	5		-4	-49.0 %	-5	-50.3 %	5
Staff Nurse/ Staff Midwife	5	5	8	9	+0	+4	78.4 %	+3	60.0 %	11
<b>Nursing &amp; Midwifery</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>-1</b>	<b>-5.4 %</b>	<b>-2</b>	<b>-10.5 %</b>	<b>16</b>
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	112	117	+6	+17	17.5 %	+23	25.0 %	142
Social Workers	4	4	5	4	-0	+0	2.8 %	+1	16.3 %	5
Psychologists	2	2	2	2	+0	-0	-1.0 %	-0	-2.6 %	2
H&SC, Other	3	2	3	3	+0	+1	39.3 %	-0	-0.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>111</b>	<b>123</b>	<b>128</b>	<b>+5</b>	<b>+18</b>	<b>16.2 %</b>	<b>+23</b>	<b>22.4 %</b>	<b>154</b>
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7		+3	82.5 %	+3	73.8 %	7
Clerical (III & IV)	10	10	15	16	+1	+5	53.1 %	+5	50.1 %	19
<b>Management &amp; Administrative</b>	<b>14</b>	<b>14</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>+9</b>	<b>62.4 %</b>	<b>+9</b>	<b>63.6 %</b>	<b>27</b>
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Health Care Assistants	115	126	174	177	+3	+51	40.1 %	+62	53.7 %	225
Care, other	17	16	14	14	+0	-2	-11.9 %	-4	-21.4 %	17
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>141</b>	<b>187</b>	<b>190</b>	<b>+3</b>	<b>+49</b>	<b>34.4 %</b>	<b>+58</b>	<b>43.8 %</b>	<b>242</b>

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>334</b>	<b>342</b>	<b>350</b>	<b>352</b>	<b>+2</b>	<b>+10</b>	<b>2.9 %</b>	<b>+19</b>	<b>5.6 %</b>	<b>441</b>
Nurse/ Midwife Manager	18	14	12	14	+2	+0	0.8 %	-4	-23.4 %	16
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+0	+0	3.1 %	+0	18.8 %	2
Staff Nurse/ Staff Midwife	24	22	21	21	-0	-1	-6.4 %	-3	-12.3 %	27
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
<b>Nursing &amp; Midwifery</b>	<b>48</b>	<b>44</b>	<b>40</b>	<b>42</b>	<b>+2</b>	<b>-2</b>	<b>-5.6 %</b>	<b>-7</b>	<b>-14.2 %</b>	<b>51</b>
Therapy Professions	8	8	6	6	+0	-2	-22.7 %	-2	-23.3 %	8
Social Care	89	94	97	98	+1	+4	3.9 %	+9	10.2 %	121
Social Workers	2	3	2	2		-1	-28.2 %	-1	-22.5 %	2
Psychologists	2	2	2	2	-1	-0	-3.0 %	-0	-2.4 %	2
H&SC, Other	3	3	4	3	-1		0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>110</b>	<b>111</b>	<b>111</b>	<b>-1</b>	<b>+1</b>	<b>1.0 %</b>	<b>+7</b>	<b>6.3 %</b>	<b>136</b>
Management (VIII & above)	3	4	4	4			0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	10	10		-3	-20.4 %	-3	-25.7 %	10
Clerical (III & IV)	14	13	18	17	-0	+5	35.6 %	+4	28.7 %	23
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>-0</b>	<b>+2</b>	<b>6.9 %</b>	<b>+1</b>	<b>4.8 %</b>	<b>37</b>
Support	16	14	12	12	-0	-2	-15.2 %	-4	-24.2 %	14
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
<b>General Support</b>	<b>21</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>-2</b>	<b>-11.8 %</b>	<b>-5</b>	<b>-23.2 %</b>	<b>18</b>
Health Care Assistants	123	133	145	146	+1	+13	10.0 %	+23	18.8 %	189
Care, other	8	9	7	7	+0	-2	-20.0 %	-1	-10.3 %	10
<b>Patient &amp; Client Care</b>	<b>131</b>	<b>141</b>	<b>151</b>	<b>153</b>	<b>+1</b>	<b>+12</b>	<b>8.2 %</b>	<b>+22</b>	<b>17.0 %</b>	<b>199</b>

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>647</b>	<b>648</b>	<b>645</b>	<b>655</b>	<b>+10</b>	<b>+7</b>	<b>1.1 %</b>	<b>+9</b>	<b>1.3 %</b>	<b>760</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	43	47	45	47	+2	+0	0.4 %	+4	8.3 %	51
Nurse/ Midwife Specialist & AN/MP	4	3	3	2	-1	-1	-36.4 %	-2	-51.0 %	2
Staff Nurse/ Staff Midwife	153	152	150	159	+9	+7	4.6 %	+7	4.4 %	188
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4				-4	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>200</b>	<b>206</b>	<b>198</b>	<b>208</b>	<b>+10</b>	<b>+2</b>	<b>1.0 %</b>	<b>+8</b>	<b>4.2 %</b>	<b>241</b>
Therapy Professions	3	3	3	2	-1	-1	-35.7 %	-1	-35.7 %	2
Social Care	78	76	69	69	-0	-7	-8.9 %	-10	-12.2 %	84
Social Workers	2	2	2	2	+0	+0	2.0 %	+0	1.5 %	2
Psychologists	1	1				-1	-100.0 %	-1	-100.0 %	
Play Therapists/ Specialists				1	+1	+1	-100.0 %	+1	-100.0 %	1
H&SC, Other				1	+1	+1	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>81</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>-8</b>	<b>-9.5 %</b>	<b>-11</b>	<b>-12.6 %</b>	<b>89</b>
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	6	-0	+1	10.6 %	+1	9.0 %	7
Clerical (III & IV)	11	11	12	11	-0	-0	-2.3 %	-0	-1.1 %	13
<b>Management &amp; Administrative</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>+1</b>	<b>7.8 %</b>	<b>+1</b>	<b>7.9 %</b>	<b>22</b>
Support	23	19	14	14	+0	-6	-28.5 %	-9	-40.6 %	17
Maintenance/ Technical	3	3	2	2		-1	-32.5 %	-1	-34.1 %	2
<b>General Support</b>	<b>26</b>	<b>22</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>-6</b>	<b>-29.1 %</b>	<b>-10</b>	<b>-39.9 %</b>	<b>19</b>
Health Care Assistants	281	287	301	299	-2	+12	4.0 %	+18	6.3 %	340
Care, other	36	33	36	39	+3	+6	17.8 %	+2	6.4 %	48
<b>Patient &amp; Client Care</b>	<b>317</b>	<b>320</b>	<b>337</b>	<b>337</b>	<b>+0</b>	<b>+17</b>	<b>5.5 %</b>	<b>+20</b>	<b>6.3 %</b>	<b>388</b>

# CHO 8 Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>	<b>+64</b>	<b>+177</b>	<b>2.8 %</b>	<b>+379</b>	<b>6.2 %</b>	<b>7,722</b>
Consultant Dentistry	1	1	1	1	+0	+0	8.8 %	+0	8.8 %	1
Consultant Medicine	5	5	5	5	+0	-0	-2.9 %	-0	-0.6 %	5
Consultant Psychiatry	36	37	37	36	-1	-1	-3.1 %	-0	-0.1 %	38
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>-1</b>	<b>-2.8 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>44</b>
Registrar	92	101	112	112	+0	+11	10.8 %	+20	21.3 %	116
Senior Registrar	14	13	10	11	+0	-3	-19.7 %	-3	-22.7 %	11
<b>Registrars</b>	<b>106</b>	<b>114</b>	<b>122</b>	<b>122</b>	<b>+0</b>	<b>+8</b>	<b>7.3 %</b>	<b>+17</b>	<b>15.6 %</b>	<b>127</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>+2</b>	<b>7.1 %</b>	<b>-9</b>	<b>-23.8 %</b>	<b>30</b>
Dentists	36	37	34	34	+0	-3	-7.1 %	-1	-3.6 %	40
Other Medical	37	36	31	31	-0	-5	-13.8 %	-6	-16.6 %	44
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>65</b>	<b>+0</b>	<b>-8</b>	<b>-10.4 %</b>	<b>-7</b>	<b>-10.2 %</b>	<b>84</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>260</b>	<b>259</b>	<b>-1</b>	<b>+2</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>285</b>
Clinical Nurse/ Midwife Manager	287	286	274	279	+6	-7	-2.4 %	-8	-2.8 %	305
Director Nursing/Midwifery, Assistant	60	65	73	74	+1	+9	13.1 %	+14	23.0 %	79
Director of Nursing/Midwifery	24	28	23	23	-0	-5	-18.3 %	-1	-5.7 %	23
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>379</b>	<b>369</b>	<b>376</b>	<b>+7</b>	<b>-3</b>	<b>-0.9 %</b>	<b>+4</b>	<b>1.2 %</b>	<b>407</b>
Advanced Nurse/ Midwife Practitioner	4	9	15	14	-1	+5	61.7 %	+10	260.1 %	16
Clinical Nurse/ Midwife Specialist	96	102	116	117	+0	+14	14.0 %	+21	22.0 %	129
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>111</b>	<b>131</b>	<b>131</b>	<b>-0</b>	<b>+20</b>	<b>17.8 %</b>	<b>+31</b>	<b>31.4 %</b>	<b>145</b>
Staff Nurse [Intellectual Disability]	232	257	283	292	+10	+36	13.8 %	+61	26.2 %	343
Staff Nurse [Psychiatric]	333	342	321	326	+5	-16	-4.6 %	-7	-2.1 %	352
Staff Nurses [General/ Children's]	433	414	399	404	+5	-10	-2.5 %	-29	-6.7 %	487
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,013</b>	<b>1,002</b>	<b>1,023</b>	<b>+21</b>	<b>+10</b>	<b>1.0 %</b>	<b>+25</b>	<b>2.5 %</b>	<b>1,182</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>215</b>	<b>220</b>	<b>+5</b>	<b>+19</b>	<b>9.7 %</b>	<b>+21</b>	<b>10.7 %</b>	<b>258</b>
Pre-registration Nurse/ Midwife Intern	1		1	1	-1	+1	-100.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	9	-3	+9	-100.0 %	+7	358.0 %	10
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>17</b>	<b>13</b>	<b>10</b>	<b>-4</b>	<b>-7</b>	<b>-43.3 %</b>	<b>+5</b>	<b>115.6 %</b>	<b>11</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>12</b>	<b>10</b>	<b>10</b>		<b>-2</b>	<b>-17.0 %</b>	<b>+1</b>	<b>9.5 %</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,742</b>	<b>1,770</b>	<b>+28</b>	<b>+36</b>	<b>2.1 %</b>	<b>+88</b>	<b>5.2 %</b>	<b>2,014</b>
Dietitians	20	21	26	28	+2	+7	31.9 %	+8	39.3 %	32
Occupational Therapists	139	150	132	133	+1	-17	-11.2 %	-6	-4.4 %	155
Orthoptists		2	1	1	+0	-0	-6.9 %	+1	-100.0 %	2
Physiotherapists	107	108	111	109	-2	+1	0.6 %	+2	2.0 %	133
Podiatrists & Chiropodists	5	4	4	3	-0	-1	-16.3 %	-1	-23.6 %	4
Speech & Language Therapists	106	110	104	104	-0	-6	-5.7 %	-3	-2.8 %	126
<b>Therapy Professions</b>	<b>377</b>	<b>395</b>	<b>378</b>	<b>378</b>	<b>-0</b>	<b>-16</b>	<b>-4.2 %</b>	<b>+1</b>	<b>0.3 %</b>	<b>452</b>
Audiology	3	5	7	7	+0	+2	36.5 %	+4	124.8 %	8
Clinical Engineering	4	4	6	6		+2	50.0 %	+2	50.0 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+4</b>	<b>42.3 %</b>	<b>+6</b>	<b>83.4 %</b>	<b>14</b>
<b>Social Care</b>	<b>368</b>	<b>388</b>	<b>411</b>	<b>421</b>	<b>+10</b>	<b>+34</b>	<b>8.7 %</b>	<b>+54</b>	<b>14.5 %</b>	<b>511</b>
<b>Social Workers</b>	<b>88</b>	<b>89</b>	<b>106</b>	<b>108</b>	<b>+2</b>	<b>+19</b>	<b>21.4 %</b>	<b>+20</b>	<b>22.9 %</b>	<b>119</b>
<b>Psychologists</b>	<b>120</b>	<b>115</b>	<b>109</b>	<b>111</b>	<b>+2</b>	<b>-5</b>	<b>-4.0 %</b>	<b>-9</b>	<b>-7.7 %</b>	<b>119</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+3</b>	<b>35.3 %</b>	<b>+4</b>	<b>54.6 %</b>	<b>14</b>
Counsellor Therapists	37	38	48	47	-1	+9	22.3 %	+9	24.9 %	52
Dental Hygienists	12	13	11	11	+0	-2	-14.3 %	-1	-11.1 %	12

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>	<b>+64</b>	<b>+177</b>	<b>2.8 %</b>	<b>+379</b>	<b>6.2 %</b>	<b>7,722</b>
Other Health & Social Care	2	2	2	1	-1	-1	-40.1 %	-1	-38.7 %	1
Play Therapists/ Specialists	1	1	1	2	+1	+1	100.0 %	+1	100.0 %	2
<b>H&amp;SC, Other</b>	<b>52</b>	<b>54</b>	<b>61</b>	<b>61</b>	<b>-0</b>	<b>+7</b>	<b>13.1 %</b>	<b>+8</b>	<b>15.9 %</b>	<b>67</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,089</b>	<b>1,103</b>	<b>+14</b>	<b>+45</b>	<b>4.3 %</b>	<b>+84</b>	<b>8.2 %</b>	<b>1,296</b>
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>67</b>	<b>84</b>	<b>84</b>	<b>+1</b>	<b>+17</b>	<b>25.6 %</b>	<b>+22</b>	<b>34.8 %</b>	<b>88</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>204</b>	<b>239</b>	<b>240</b>	<b>+1</b>	<b>+37</b>	<b>18.0 %</b>	<b>+64</b>	<b>36.2 %</b>	<b>256</b>
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>533</b>	<b>531</b>	<b>532</b>	<b>+1</b>	<b>-1</b>	<b>-0.1 %</b>	<b>+25</b>	<b>4.9 %</b>	<b>622</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>854</b>	<b>856</b>	<b>+2</b>	<b>+53</b>	<b>6.6 %</b>	<b>+111</b>	<b>14.8 %</b>	<b>966</b>
Catering	33	31	32	32	-0	+1	3.7 %	-1	-4.5 %	35
Household Services	58	53	44	43	-1	-10	-18.8 %	-14	-24.7 %	53
Other Support	32	29	26	26	+0	-3	-9.2 %	-5	-16.4 %	42
Portering	5	5	3	3	-0	-2	-36.4 %	-2	-36.4 %	4
<b>Support</b>	<b>127</b>	<b>118</b>	<b>105</b>	<b>105</b>	<b>-1</b>	<b>-13</b>	<b>-11.4 %</b>	<b>-23</b>	<b>-17.8 %</b>	<b>134</b>
<b>Maintenance/ Technical</b>	<b>69</b>	<b>69</b>	<b>62</b>	<b>61</b>	<b>-1</b>	<b>-7</b>	<b>-10.6 %</b>	<b>-7</b>	<b>-10.8 %</b>	<b>65</b>
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>168</b>	<b>166</b>	<b>-2</b>	<b>-21</b>	<b>-11.1 %</b>	<b>-30</b>	<b>-15.3 %</b>	<b>199</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	7	6	-1	-9	-60.3 %	-7	-55.6 %	8
Attendant/ Aide	579	574	338	352	+14	-222	-38.7 %	-228	-39.3 %	423
Health Care Assistant/ Care Assistant	985	1,073	1,307	1,312	+5	+239	22.3 %	+328	33.3 %	1,570
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,663</b>	<b>1,652</b>	<b>1,670</b>	<b>+18</b>	<b>+7</b>	<b>0.4 %</b>	<b>+92</b>	<b>5.9 %</b>	<b>2,001</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>416</b>	<b>415</b>	<b>-1</b>	<b>+18</b>	<b>4.5 %</b>	<b>-3</b>	<b>-0.8 %</b>	<b>634</b>
Other Care Grades	128	135	147	144	-3	+9	6.6 %	+16	12.1 %	169
Home Care Services	12	14	23	25	+2	+12	88.0 %	+13	111.8 %	27
Pastoral Care	4	4	4	4		+0	2.5 %	+0	1.0 %	9
Workshop Services	93	86	80	84	+3	-2	-2.6 %	-10	-10.4 %	101
Health Promotion			15	18	+3	+18	-100.0 %	+18	-100.0 %	21
<b>Care, other</b>	<b>237</b>	<b>238</b>	<b>270</b>	<b>275</b>	<b>+5</b>	<b>+36</b>	<b>15.3 %</b>	<b>+37</b>	<b>15.6 %</b>	<b>327</b>
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,337</b>	<b>2,359</b>	<b>+22</b>	<b>+62</b>	<b>2.7 %</b>	<b>+126</b>	<b>5.6 %</b>	<b>2,962</b>

# CHO 8 HSE Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,719</b>	<b>4,753</b>	<b>+34</b>	<b>+11</b>	<b>0.2 %</b>	<b>+170</b>	<b>3.7 %</b>	<b>5,585</b>
Consultant Dentistry	1	1	1	1	+0	+0	8.8 %	+0	8.8 %	1
Consultant Medicine	5	5	5	5	+0	-0	-2.9 %	-0	-0.6 %	5
Consultant Psychiatry	36	37	37	36	-1	-1	-3.1 %	-0	-0.1 %	38
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>-1</b>	<b>-2.8 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>44</b>
Registrar	91	100	111	111	+0	+11	10.9 %	+20	21.5 %	115
Senior Registrar	14	13	10	11	+0	-3	-19.7 %	-3	-22.7 %	11
<b>Registrars</b>	<b>105</b>	<b>113</b>	<b>121</b>	<b>121</b>	<b>+0</b>	<b>+8</b>	<b>7.4 %</b>	<b>+17</b>	<b>15.7 %</b>	<b>126</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>+2</b>	<b>7.1 %</b>	<b>-9</b>	<b>-23.8 %</b>	<b>30</b>
Dentists	36	37	34	34	+0	-3	-7.1 %	-1	-3.6 %	40
Other Medical	37	36	31	31	-0	-5	-13.8 %	-6	-16.6 %	44
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>65</b>	<b>+0</b>	<b>-8</b>	<b>-10.4 %</b>	<b>-7</b>	<b>-10.2 %</b>	<b>84</b>
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>259</b>	<b>258</b>	<b>-1</b>	<b>+2</b>	<b>0.6 %</b>	<b>+0</b>	<b>0.0 %</b>	<b>284</b>
Clinical Nurse/ Midwife Manager	211	210	205	207	+2	-3	-1.5 %	-4	-2.0 %	223
Director Nursing/Midwifery, Assistant	53	58	67	68	+1	+10	18.0 %	+15	27.4 %	73
Director of Nursing/Midwifery	20	25	20	20	-0	-5	-20.7 %	-0	-1.9 %	20
<b>Nurse/ Midwife Manager</b>	<b>285</b>	<b>293</b>	<b>292</b>	<b>295</b>	<b>+4</b>	<b>+2</b>	<b>0.7 %</b>	<b>+10</b>	<b>3.5 %</b>	<b>316</b>
Advanced Nurse/ Midwife Practitioner	4	8	14	13	-1	+5	69.6 %	+9	234.8 %	15
Clinical Nurse/ Midwife Specialist	91	99	113	114	+1	+15	15.6 %	+24	26.2 %	126
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>95</b>	<b>107</b>	<b>127</b>	<b>128</b>	<b>+1</b>	<b>+21</b>	<b>19.5 %</b>	<b>+33</b>	<b>35.0 %</b>	<b>141</b>
Staff Nurse [Intellectual Disability]	64	68	84	84	+0	+16	23.4 %	+20	31.7 %	93
Staff Nurse [Psychiatric]	333	342	321	326	+5	-16	-4.6 %	-7	-2.1 %	352
Staff Nurses [General/ Children's]	393	395	384	389	+5	-6	-1.6 %	-4	-1.0 %	466
<b>Staff Nurse/ Staff Midwife</b>	<b>790</b>	<b>806</b>	<b>789</b>	<b>800</b>	<b>+11</b>	<b>-6</b>	<b>-0.7 %</b>	<b>+10</b>	<b>1.2 %</b>	<b>911</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>215</b>	<b>220</b>	<b>+5</b>	<b>+19</b>	<b>9.7 %</b>	<b>+21</b>	<b>10.7 %</b>	<b>258</b>
Pre-registration Nurse/ Midwife Intern	1		1	1	-1	+1	-100.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		11	8	-3	+8	-100.0 %	+6	318.5 %	9
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>13</b>	<b>12</b>	<b>9</b>	<b>-4</b>	<b>-4</b>	<b>-31.9 %</b>	<b>+4</b>	<b>98.0 %</b>	<b>10</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>5</b>		<b>-1</b>	<b>-15.7 %</b>	<b>+1</b>	<b>23.6 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,440</b>	<b>1,457</b>	<b>+17</b>	<b>+32</b>	<b>2.2 %</b>	<b>+79</b>	<b>5.8 %</b>	<b>1,641</b>
Dietitians	20	21	26	28	+2	+7	31.9 %	+8	39.3 %	32
Occupational Therapists	135	145	128	129	+1	-16	-10.8 %	-5	-3.8 %	151
Orthoptists		2	1	1	+0	-0	-6.9 %	+1	-100.0 %	2
Physiotherapists	102	104	107	106	-1	+2	1.6 %	+4	3.8 %	130
Podiatrists & Chiropodists	5	4	4	3	-0	-1	-16.3 %	-1	-23.6 %	4
Speech & Language Therapists	102	105	100	100	-0	-5	-4.7 %	-2	-2.2 %	121
<b>Therapy Professions</b>	<b>363</b>	<b>381</b>	<b>367</b>	<b>368</b>	<b>+1</b>	<b>-13</b>	<b>-3.4 %</b>	<b>+5</b>	<b>1.3 %</b>	<b>440</b>
Audiology	3	5	7	7	+0	+2	36.5 %	+4	124.8 %	8
Clinical Engineering	4	4	6	6		+2	50.0 %	+2	50.0 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+4</b>	<b>42.3 %</b>	<b>+6</b>	<b>83.4 %</b>	<b>14</b>
<b>Social Care</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>12</b>	<b>+0</b>	<b>-2</b>	<b>-12.5 %</b>	<b>-0</b>	<b>-4.0 %</b>	<b>13</b>
<b>Social Workers</b>	<b>76</b>	<b>76</b>	<b>94</b>	<b>96</b>	<b>+2</b>	<b>+19</b>	<b>25.4 %</b>	<b>+20</b>	<b>26.8 %</b>	<b>106</b>
<b>Psychologists</b>	<b>114</b>	<b>110</b>	<b>103</b>	<b>106</b>	<b>+3</b>	<b>-4</b>	<b>-3.2 %</b>	<b>-8</b>	<b>-7.1 %</b>	<b>114</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+3</b>	<b>35.3 %</b>	<b>+4</b>	<b>54.6 %</b>	<b>14</b>
Counsellor Therapists	32	34	41	40	-0	+7	19.9 %	+8	25.9 %	45
Dental Hygienists	12	13	11	11	+0	-2	-14.3 %	-1	-11.1 %	12
Other Health & Social Care	2	2	2	1	-1	-1	-40.1 %	-1	-38.7 %	1
<b>H&amp;SC, Other</b>	<b>46</b>	<b>48</b>	<b>53</b>	<b>52</b>	<b>-0</b>	<b>+4</b>	<b>8.8 %</b>	<b>+6</b>	<b>13.7 %</b>	<b>58</b>
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>652</b>	<b>658</b>	<b>+6</b>	<b>+12</b>	<b>1.9 %</b>	<b>+33</b>	<b>5.2 %</b>	<b>759</b>



Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,719</b>	<b>4,753</b>	<b>+34</b>	<b>+11</b>	<b>0.2 %</b>	<b>+170</b>	<b>3.7 %</b>	<b>5,585</b>
Management (VIII & above)	57	59	74	74	+1	+16	26.6 %	+17	29.0 %	78
Administrative/ Supervisory (V to VII)	148	177	212	213	+1	+36	20.6 %	+65	43.5 %	227
Clerical (III & IV)	461	487	474	474	+1	-12	-2.5 %	+14	3.0 %	551
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>759</b>	<b>762</b>	<b>+2</b>	<b>+40</b>	<b>5.5 %</b>	<b>+95</b>	<b>14.3 %</b>	<b>856</b>
Catering	25	24	26	25	-0	+2	7.6 %	+0	0.4 %	28
Household Services	30	30	27	27	-1	-4	-11.7 %	-3	-10.7 %	30
Other Support	28	25	23	23	-0	-2	-8.2 %	-5	-16.5 %	38
Portering	4	4	2	2	-0	-2	-45.5 %	-2	-45.5 %	3
<b>Support</b>	<b>87</b>	<b>83</b>	<b>78</b>	<b>77</b>	<b>-1</b>	<b>-6</b>	<b>-6.8 %</b>	<b>-9</b>	<b>-10.9 %</b>	<b>99</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>57</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>-6</b>	<b>-11.0 %</b>	<b>-5</b>	<b>-9.5 %</b>	<b>54</b>
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>129</b>	<b>128</b>	<b>-2</b>	<b>-12</b>	<b>-8.5 %</b>	<b>-15</b>	<b>-10.4 %</b>	<b>153</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	7	6	-1	-9	-60.3 %	-7	-55.6 %	8
Attendant/ Aide	577	572	338	351	+14	-221	-38.6 %	-226	-39.2 %	422
Health Care Assistant/ Care Assistant	359	415	531	529	-2	+114	27.5 %	+170	47.5 %	606
<b>Health Care Assistants</b>	<b>949</b>	<b>1,003</b>	<b>875</b>	<b>886</b>	<b>+11</b>	<b>-117</b>	<b>-11.6 %</b>	<b>-63</b>	<b>-6.7 %</b>	<b>1,036</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>416</b>	<b>415</b>	<b>-1</b>	<b>+18</b>	<b>4.5 %</b>	<b>-3</b>	<b>-0.8 %</b>	<b>634</b>
<b>Care, other</b>	<b>146</b>	<b>154</b>	<b>189</b>	<b>190</b>	<b>+2</b>	<b>+37</b>	<b>24.0 %</b>	<b>+44</b>	<b>30.4 %</b>	<b>222</b>
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,480</b>	<b>1,491</b>	<b>+12</b>	<b>-62</b>	<b>-4.0 %</b>	<b>-22</b>	<b>-1.5 %</b>	<b>1,892</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,514</b>	<b>7,722</b>	<b>1.19</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.11</b>	<b>1.20</b>	<b>91.6%</b>	<b>87.1%</b>	<b>92.5%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>71.2%</b>	<b>56.9%</b>
Consultant Dentistry	1	1	1.01	100.0%		1.01		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.01	40.0%	60.0%	1.02	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	36	38	1.05	47.4%	52.6%	1.00	1.09	81.6%	81.6%	85.0%	86.8%	13.2%	94.4%	80.0%
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>1.04</b>	<b>47.7%</b>	<b>52.3%</b>	<b>1.00</b>	<b>1.08</b>	<b>81.8%</b>	<b>81.0%</b>	<b>82.6%</b>	<b>86.4%</b>	<b>13.6%</b>	<b>90.5%</b>	<b>82.6%</b>
Registrar	112	116	1.04	49.1%	50.9%	1.01	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	11	11	1.04	18.2%	81.8%	1.01	1.05	0.0%	0.0%	0.0%	90.9%	9.1%	100.0%	88.9%
<b>Registrars</b>	<b>122</b>	<b>127</b>	<b>1.04</b>	<b>46.5%</b>	<b>53.5%</b>	<b>1.01</b>	<b>1.06</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.5%</b>
Senior House Officer	29	30	1.04	43.3%	56.7%	1.00	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>29</b>	<b>30</b>	<b>1.04</b>	<b>43.3%</b>	<b>56.7%</b>	<b>1.00</b>	<b>1.06</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	40	1.17	37.5%	62.5%	1.21	1.15	97.5%	97.5%	96.0%	70.0%	30.0%	73.3%	68.0%
Other Medical	31	44	1.43	59.1%	40.9%	1.53	1.30	70.5%	70.5%	72.2%	40.9%	59.1%	46.2%	33.3%
<b>Medical/ Dental, other</b>	<b>65</b>	<b>84</b>	<b>1.29</b>	<b>48.8%</b>	<b>51.2%</b>	<b>1.40</b>	<b>1.21</b>	<b>83.3%</b>	<b>80.5%</b>	<b>86.0%</b>	<b>54.8%</b>	<b>45.2%</b>	<b>56.1%</b>	<b>53.5%</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>285</b>	<b>1.10</b>	<b>47.0%</b>	<b>53.0%</b>	<b>1.10</b>	<b>1.10</b>	<b>37.2%</b>	<b>37.3%</b>	<b>37.1%</b>	<b>84.2%</b>	<b>15.8%</b>	<b>85.1%</b>	<b>83.4%</b>
Clinical Nurse/ Midwife Manager	279	305	1.09	16.1%	83.9%	1.03	1.11	97.4%	97.4%	98.0%	80.7%	19.3%	100.0%	77.0%
Director Nursing/Midwifery, Assistant	74	79	1.07	15.2%	84.8%	1.01	1.08	93.7%	93.7%	94.0%	92.4%	7.6%	100.0%	91.0%
Director of Nursing/Midwifery	23	23	1.01	21.7%	78.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>376</b>	<b>407</b>	<b>1.08</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.02</b>	<b>1.09</b>	<b>96.8%</b>	<b>93.9%</b>	<b>97.4%</b>	<b>84.0%</b>	<b>16.0%</b>	<b>100.0%</b>	<b>80.9%</b>
Advanced Nurse/ Midwife Practitioner	14	16	1.12	18.8%	81.3%	1.00	1.15	93.8%	93.8%	92.3%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	117	129	1.10	10.9%	89.1%	1.03	1.11	99.2%	99.2%	99.1%	78.3%	21.7%	92.9%	76.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>131</b>	<b>145</b>	<b>1.11</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.02</b>	<b>1.12</b>	<b>98.6%</b>	<b>100.0%</b>	<b>98.4%</b>	<b>80.7%</b>	<b>19.3%</b>	<b>94.1%</b>	<b>78.9%</b>
Staff Nurse [Intellectual Disability]	292	343	1.17	10.5%	89.5%	1.05	1.19	97.7%	97.7%	97.4%	62.1%	37.9%	83.3%	59.6%
Staff Nurse [Psychiatric]	326	352	1.08	24.4%	75.6%	1.05	1.09	94.9%	94.9%	95.5%	90.9%	9.1%	97.7%	88.7%
Staff Nurses [General/ Children's]	404	487	1.20	7.2%	92.8%	1.09	1.22	98.4%	98.4%	98.5%	59.3%	40.7%	85.7%	57.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,023</b>	<b>1,182</b>	<b>1.16</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.06</b>	<b>1.17</b>	<b>97.1%</b>	<b>95.5%</b>	<b>97.4%</b>	<b>69.5%</b>	<b>30.5%</b>	<b>91.7%</b>	<b>66.1%</b>
<b>Public Health Nurse</b>	<b>220</b>	<b>258</b>	<b>1.17</b>		<b>100.0%</b>		<b>1.17</b>	<b>99.2%</b>		<b>99.2%</b>	<b>75.2%</b>	<b>24.8%</b>		<b>75.2%</b>
Pre-registration Nurse/ Midwife Intern	1	1	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	9	10	1.09	10.0%	90.0%	1.27	1.08	20.0%	20.0%	11.1%	70.0%	30.0%	0.0%	77.8%
<b>Nursing/ Midwifery Student</b>	<b>10</b>	<b>11</b>	<b>1.14</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.27</b>	<b>1.13</b>	<b>18.2%</b>	<b>100.0%</b>	<b>10.0%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>0.0%</b>	<b>80.0%</b>

<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>11</b>	<b>1.07</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.00</b>	<b>1.08</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,770</b>	<b>2,014</b>	<b>1.14</b>	<b>12.0%</b>	<b>88.0%</b>	<b>1.05</b>	<b>1.15</b>	<b>97.0%</b>	<b>95.5%</b>	<b>97.2%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>93.8%</b>	<b>71.4%</b>
Dietitians	28	32	1.16		100.0%		1.16	100.0%	100.0%	100.0%	68.8%	31.3%		68.8%
Occupational Therapists	133	155	1.16	5.2%	94.8%	1.03	1.17	98.7%	98.7%	98.6%	76.1%	23.9%	100.0%	74.8%
Orthoptists	1	2	1.34		100.0%		1.34	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	109	133	1.22	16.5%	83.5%	1.08	1.25	98.5%	98.5%	99.1%	62.4%	37.6%	81.8%	58.6%
Podiatrists & Chiropodists	3	4	1.15		100.0%		1.15	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	104	126	1.22	1.6%	98.4%	1.14	1.22	99.2%	99.2%	99.2%	61.1%	38.9%	100.0%	60.5%
<b>Therapy Professions</b>	<b>378</b>	<b>452</b>	<b>1.20</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.07</b>	<b>1.21</b>	<b>98.9%</b>	<b>96.9%</b>	<b>99.0%</b>	<b>67.3%</b>	<b>32.7%</b>	<b>87.5%</b>	<b>65.7%</b>
Audiology	7	8	1.10	25.0%	75.0%	1.04	1.13	87.5%	87.5%	83.3%	62.5%	37.5%	50.0%	66.7%
Clinical Engineering	6	6	1.00	100.0%		1.00		83.3%	83.3%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>14</b>	<b>1.06</b>	<b>57.1%</b>	<b>42.9%</b>	<b>1.01</b>	<b>1.13</b>	<b>85.7%</b>	<b>87.5%</b>	<b>83.3%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>87.5%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>421</b>	<b>511</b>	<b>1.21</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.13</b>	<b>1.23</b>	<b>98.6%</b>	<b>100.0%</b>	<b>98.4%</b>	<b>25.2%</b>	<b>74.8%</b>	<b>23.6%</b>	<b>25.5%</b>
<b>Social Workers</b>	<b>108</b>	<b>119</b>	<b>1.11</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.08</b>	<b>1.11</b>	<b>97.5%</b>	<b>94.7%</b>	<b>98.0%</b>	<b>83.2%</b>	<b>16.8%</b>	<b>94.7%</b>	<b>81.0%</b>
<b>Psychologists</b>	<b>111</b>	<b>119</b>	<b>1.08</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.03</b>	<b>1.10</b>	<b>79.8%</b>	<b>97.1%</b>	<b>72.9%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>94.1%</b>	<b>82.4%</b>
<b>Pharmacy</b>	<b>11</b>	<b>14</b>	<b>1.25</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.00</b>	<b>1.30</b>	<b>85.7%</b>	<b>50.0%</b>	<b>91.7%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>58.3%</b>
Counsellor Therapists	47	52	1.11	13.5%	86.5%	1.02	1.13	90.4%	90.4%	91.1%	61.5%	38.5%	85.7%	57.8%
Dental Hygienists	11	12	1.10		100.0%		1.10	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Other Health & Social Care	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>61</b>	<b>67</b>	<b>1.10</b>	<b>13.4%</b>	<b>86.6%</b>	<b>1.01</b>	<b>1.12</b>	<b>92.5%</b>	<b>88.9%</b>	<b>93.1%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>88.9%</b>	<b>62.1%</b>
<b>Health &amp; Social Care</b>	<b>1,103</b>	<b>1,296</b>	<b>1.17</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.08</b>	<b>1.19</b>	<b>96.3%</b>	<b>96.6%</b>	<b>96.3%</b>	<b>53.9%</b>	<b>46.1%</b>	<b>63.6%</b>	<b>52.3%</b>
Executive Management	11	11	1.00	18.2%	81.8%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	73	77	1.05	23.4%	76.6%	1.03	1.06	98.7%	98.7%	98.3%	90.9%	9.1%	83.3%	93.2%
<b>Management (VIII &amp; above)</b>	<b>84</b>	<b>88</b>	<b>1.05</b>	<b>22.7%</b>	<b>77.3%</b>	<b>1.02</b>	<b>1.05</b>	<b>98.9%</b>	<b>100.0%</b>	<b>98.5%</b>	<b>92.0%</b>	<b>8.0%</b>	<b>85.0%</b>	<b>94.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>240</b>	<b>256</b>	<b>1.07</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.01</b>	<b>1.08</b>	<b>98.0%</b>	<b>100.0%</b>	<b>97.7%</b>	<b>87.1%</b>	<b>12.9%</b>	<b>100.0%</b>	<b>84.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>532</b>	<b>622</b>	<b>1.17</b>	<b>7.4%</b>	<b>92.6%</b>	<b>1.09</b>	<b>1.18</b>	<b>89.5%</b>	<b>71.7%</b>	<b>91.0%</b>	<b>64.8%</b>	<b>35.2%</b>	<b>82.6%</b>	<b>63.4%</b>
<b>Management &amp; Administrative</b>	<b>856</b>	<b>966</b>	<b>1.13</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.05</b>	<b>1.14</b>	<b>92.7%</b>	<b>87.5%</b>	<b>93.3%</b>	<b>73.2%</b>	<b>26.8%</b>	<b>89.4%</b>	<b>71.2%</b>
Catering	32	35	1.10	17.1%	82.9%	1.03	1.12	100.0%	100.0%	100.0%	62.9%	37.1%	83.3%	58.6%
Household Services	43	53	1.22	32.1%	67.9%	1.09	1.30	96.2%	96.2%	97.2%	52.8%	47.2%	70.6%	44.4%
Other Support	26	42	1.59	50.0%	50.0%	1.07	3.06	61.9%	61.9%	28.6%	47.6%	52.4%	81.0%	14.3%
Portering	3	4	1.26	100.0%		1.26		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>105</b>	<b>134</b>	<b>1.28</b>	<b>35.8%</b>	<b>64.2%</b>	<b>1.09</b>	<b>1.42</b>	<b>86.6%</b>	<b>95.8%</b>	<b>81.4%</b>	<b>55.2%</b>	<b>44.8%</b>	<b>79.2%</b>	<b>41.9%</b>
<b>Maintenance/ Technical</b>	<b>61</b>	<b>65</b>	<b>1.06</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.06</b>	<b>1.01</b>	<b>98.5%</b>	<b>98.4%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>166</b>	<b>199</b>	<b>1.20</b>	<b>56.3%</b>	<b>43.7%</b>	<b>1.07</b>	<b>1.41</b>	<b>90.5%</b>	<b>97.3%</b>	<b>81.6%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>91.1%</b>	<b>42.5%</b>

Health & Social Care Assistants	6	8	1.35	12.5%	87.5%	1.00	1.42	<b>62.5%</b>	62.5%	71.4%	<b>37.5%</b>	62.5%	100.0%	28.6%
Attendant/ Aide	352	423	1.20	19.4%	80.6%	1.10	1.23	<b>91.7%</b>	91.7%	92.1%	<b>54.4%</b>	45.6%	78.0%	48.7%
Health Care Assistant/ Care Assistant	1,312	1,570	1.20	25.0%	75.0%	1.13	1.22	<b>95.7%</b>	95.7%	96.1%	<b>43.0%</b>	57.0%	48.1%	41.3%
<b>Health Care Assistants</b>	<b>1,670</b>	<b>2,001</b>	<b>1.20</b>	<b>23.8%</b>	<b>76.2%</b>	<b>1.12</b>	<b>1.22</b>	<b>94.8%</b>	<b>93.7%</b>	<b>95.1%</b>	<b>45.4%</b>	<b>54.6%</b>	<b>53.4%</b>	<b>42.9%</b>
<b>Home Help</b>	<b>415</b>	<b>634</b>	<b>1.53</b>	<b>4.9%</b>	<b>95.1%</b>	<b>1.89</b>	<b>1.51</b>	<b>76.0%</b>	<b>48.4%</b>	<b>77.4%</b>	<b>31.5%</b>	<b>68.5%</b>	<b>29.0%</b>	<b>31.7%</b>
Other Care Grades	144	169	1.18	31.4%	68.6%	1.20	1.17	<b>95.3%</b>	95.3%	99.1%	<b>62.7%</b>	37.3%	67.9%	60.3%
Home Care Services	25	27	1.06	3.7%	96.3%	1.00	1.06	<b>96.3%</b>	96.3%	96.2%	<b>88.9%</b>	11.1%	100.0%	88.5%
Pastoral Care	4	9	2.21	77.8%	22.2%	3.37	1.00	<b>22.2%</b>	22.2%	50.0%	<b>11.1%</b>	88.9%	0.0%	50.0%
Workshop Services	84	101	1.21	21.8%	78.2%	1.11	1.24	<b>100.0%</b>	100.0%	100.0%	<b>55.4%</b>	44.6%	81.8%	48.1%
Health Promotion	18	21	1.18	9.5%	90.5%	1.57	1.15	<b>100.0%</b>	100.0%	100.0%	<b>85.7%</b>	14.3%	100.0%	84.2%
<b>Care, other</b>	<b>275</b>	<b>327</b>	<b>1.19</b>	<b>26.0%</b>	<b>74.0%</b>	<b>1.24</b>	<b>1.17</b>	<b>95.1%</b>	<b>84.7%</b>	<b>98.8%</b>	<b>62.7%</b>	<b>37.3%</b>	<b>67.1%</b>	<b>61.2%</b>
<b>Patient &amp; Client Care</b>	<b>2,359</b>	<b>2,962</b>	<b>1.26</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.16</b>	<b>1.28</b>	<b>90.8%</b>	<b>90.0%</b>	<b>91.0%</b>	<b>44.3%</b>	<b>55.7%</b>	<b>54.1%</b>	<b>41.9%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,514</b>	<b>7,722</b>	<b>1.19</b>	<b>17.6%</b>	<b>82.4%</b>	<b>1.11</b>	<b>1.20</b>	<b>91.6%</b>	<b>87.1%</b>	<b>92.5%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>71.2%</b>	<b>56.9%</b>
Community Health & Wellbeing	33	38	1.17	7.9%	92.1%	1.32	1.16	100.0%	100.0%	100.0%	68.4%	31.6%	100.0%	100.0%
Mental Health	1,091	1,180	1.08	24.8%	75.2%	1.04	1.10	88.1%	88.1%	89.5%	86.1%	13.9%	95.6%	95.6%
Primary Care	1,498	1,765	1.18	13.5%	86.5%	1.07	1.20	87.5%	87.5%	90.1%	67.6%	32.4%	85.4%	85.4%
HSE	2,074	2,541	1.23	13.0%	87.0%	1.15	1.24	90.7%	90.7%	91.3%	58.0%	42.0%	77.9%	77.9%
Section 38 Voluntary Agencies	1,761	2,137	1.21	22.6%	77.4%	1.14	1.24	97.9%	97.9%	98.1%	38.5%	61.5%	44.3%	44.3%
Social Care	3,835	4,678	1.22	17.4%	82.6%	1.15	1.24	94.0%	94.0%	94.2%	49.1%	50.9%	57.9%	57.9%
HSE	58	61	1.05	19.7%	80.3%	1.04	1.06	85.2%	85.2%	87.8%	95.1%	4.9%	83.3%	83.3%
CHO Operations	58	61	1.05	19.7%	80.3%	1.04	1.06	85.2%	85.2%	87.8%	95.1%	4.9%	83.3%	83.3%

## CHO 8 Skills Mix by Staff Grouping: December 2022

Dec 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Overall</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	1.9%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.2%	14.0%
<b>Consultants</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.3%</b>	<b>16.5%</b>	<b>16.3%</b>
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	43.0%	43.2%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	4.0%	4.1%
<b>Registrars</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>41.0%</b>	<b>47.0%</b>	<b>47.3%</b>
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	11.5%	11.2%
<b>SHO/ Interns</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>11.5%</b>	<b>11.2%</b>
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.0%	13.2%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.0%	11.9%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.0%</b>	<b>25.0%</b>	<b>25.1%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>4.0%</b>
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.7%	15.8%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.2%	4.2%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>21.2%</b>	<b>21.2%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.9%	0.8%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.7%	6.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>7.5%</b>	<b>7.4%</b>
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	16.2%	16.5%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.4%	18.4%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.9%	22.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>59.3%</b>	<b>57.5%</b>	<b>57.8%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.4%</b>	<b>12.5%</b>
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%		
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.7%	0.5%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.8%</b>	<b>0.5%</b>
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.6%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>100.0%</b>	<b>27.2%</b>
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.4%	2.5%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	12.2%	12.1%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.2%	9.9%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.5%	9.4%
<b>Therapy Professions</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.0%</b>	<b>34.7%</b>	<b>34.3%</b>
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.7%	0.7%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.6%	0.5%
Radiographers	0.3%	0.3%					
<b>Health Science/ Diagnostics</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.1%</b>	<b>37.8%</b>	<b>38.2%</b>
<b>Social Workers</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.8%</b>
<b>Psychologists</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>1.0%</b>

Dec 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Overall</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,450</b>	<b>6,514</b>
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.4%	4.2%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.6%</b>	<b>5.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>100.0%</b>	<b>16.9%</b>
<b>Management (VIII &amp; above)</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>9.8%</b>	<b>9.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>28.0%</b>	<b>28.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>68.0%</b>	<b>62.2%</b>	<b>62.1%</b>
<b>Management &amp; Administrative</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>100.0%</b>	<b>13.1%</b>
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	19.0%	19.1%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	26.2%	26.1%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.7%	15.9%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.0%	1.9%
<b>Support</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>64.9%</b>	<b>62.9%</b>	<b>63.0%</b>
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.5%	36.4%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%	0.6%	0.6%
<b>Maintenance/ Technical</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.1%</b>	<b>37.1%</b>	<b>37.0%</b>
<b>General Support</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>100.0%</b>	<b>2.5%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.3%	0.3%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	14.5%	14.9%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	55.9%	55.6%
<b>Health Care Assistants</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.7%</b>	<b>70.8%</b>
<b>Home Help</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>18.7%</b>	<b>17.8%</b>	<b>17.6%</b>
<b>Care, other</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>11.5%</b>	<b>11.6%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>100.0%</b>	<b>36.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 8 Skills Mix by Care Group: December 2022

Dec 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,087</b>	<b>1,091</b>
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	39.2%	38.5%
<b>Consultants</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>39.2%</b>	<b>38.5%</b>
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	18.1%	19.6%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	11.1%	11.2%
<b>Registrars</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>29.3%</b>	<b>30.8%</b>
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	31.6%	30.7%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>37.1%</b>	<b>31.6%</b>	<b>30.7%</b>
<b>Medical &amp; Dental</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.8%</b>	<b>8.7%</b>	<b>8.7%</b>
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	17.7%	17.8%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.6%	3.6%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>21.8%</b>	<b>21.8%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	1.5%	1.4%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	12.6%	12.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>14.1%</b>	<b>14.2%</b>
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	60.7%	61.3%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.5%	0.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>61.2%</b>	<b>61.7%</b>
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	0.2%	0.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	2.2%	1.6%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>2.4%</b>	<b>1.7%</b>
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.9%</b>	<b>46.9%</b>	<b>48.0%</b>	<b>48.0%</b>
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.2%	21.7%
Podiatrists & Chiropodists		0.1%	0.0%				
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	2.8%	2.8%
<b>Therapy Professions</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>28.8%</b>	<b>24.0%</b>	<b>24.5%</b>
<b>Social Care</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.3%</b>
<b>Social Workers</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>34.3%</b>	<b>34.1%</b>
<b>Psychologists</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>24.3%</b>	<b>24.8%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.7%</b>	<b>1.1%</b>
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	11.3%	11.1%
Other Health & Social Care	0.1%						
<b>H&amp;SC, Other</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>13.3%</b>	<b>11.3%</b>	<b>11.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.4%</b>	<b>13.4%</b>
<b>Management (VIII &amp; above)</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>19.8%</b>	<b>21.8%</b>	<b>23.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>77.6%</b>	<b>75.7%</b>	<b>73.7%</b>
<b>Management &amp; Administrative</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.9%</b>	<b>10.9%</b>
<b>Support</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>52.3%</b>	<b>52.3%</b>
<b>Maintenance/ Technical</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>44.5%</b>	<b>47.7%</b>	<b>47.7%</b>
<b>General Support</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>97.1%</b>	<b>97.1%</b>



Dec 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,087</b>	<b>1,091</b>
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	2.9%	2.9%
<b>Patient &amp; Client Care</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Dec 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,486</b>	<b>1,498</b>
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.7%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.2%	3.3%
Consultant Psychiatry	0.7%						
<b>Consultants</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>3.9%</b>	<b>3.9%</b>
<b>Registrars</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>53.3%</b>	<b>61.2%</b>	<b>60.9%</b>
<b>SHO/ Interns</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	22.1%	22.6%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	12.8%	12.6%
<b>Medical/ Dental, other</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>41.3%</b>	<b>34.9%</b>	<b>35.2%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.1%</b>	<b>10.1%</b>
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	6.2%	6.0%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	6.4%	6.7%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.2%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.4%</b>	<b>13.7%</b>	<b>13.8%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>11.3%</b>	<b>10.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>24.8%</b>	<b>25.3%</b>
<b>Public Health Nurse</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>50.2%</b>	<b>50.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.5%</b>		
Nursing Education/Clinical							
<b>Nursing/ Midwifery other</b>							
<b>Nursing &amp; Midwifery</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.0%</b>	<b>29.0%</b>
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.9%	6.3%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	16.1%	15.8%
Orthoptists	0.1%	0.1%	0.1%			0.4%	0.4%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.0%	22.4%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.1%	1.0%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	17.4%	17.4%
<b>Therapy Professions</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>67.7%</b>	<b>63.9%</b>	<b>63.3%</b>
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	2.1%	2.1%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Radiographers		0.1%					
<b>Health Science/ Diagnostics</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>3.0%</b>	<b>2.9%</b>
<b>Social Care</b>	<b>0.3%</b>					<b>0.3%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>7.8%</b>	<b>8.2%</b>
<b>Psychologists</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>13.0%</b>	<b>13.0%</b>
<b>Pharmacy</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.7%</b>	<b>1.9%</b>
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	7.0%	6.9%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.0%	3.1%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>10.3%</b>	<b>10.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.5%</b>	<b>23.5%</b>	<b>23.4%</b>	<b>23.4%</b>
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.4%	1.5%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	7.5%	7.6%

Dec 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,486</b>	<b>1,498</b>
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	9.0%	9.0%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	24.1%	23.5%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	66.9%	67.4%
<b>Management &amp; Administrative</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>27.9%</b>	<b>27.9%</b>	<b>26.9%</b>	<b>26.9%</b>
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	86.1%	86.0%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	4.6%	4.7%
<b>Support</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>90.6%</b>	<b>90.7%</b>
<b>Maintenance/ Technical</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>9.4%</b>	<b>9.3%</b>
<b>General Support</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>1.4%</b>
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	3.1%	2.8%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	4.4%	4.5%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	20.4%	18.7%
<b>Health Care Assistants</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>27.9%</b>	<b>26.1%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Care, other</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>72.1%</b>	<b>73.9%</b>
<b>Patient &amp; Client Care</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.2%</b>	<b>9.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Dec 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,313</b>	<b>2,345</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>		
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	21.2%	21.5%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.1%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>27.0%</b>	<b>24.7%</b>	<b>24.8%</b>
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.0%	0.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.2%</b>	<b>1.0%</b>
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	62.6%	63.1%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	1.1%	1.0%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.8%	8.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>72.5%</b>	<b>72.7%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern			0.1%				
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.2%	0.2%
<b>Nursing/ Midwifery Student</b>			<b>0.1%</b>			<b>0.2%</b>	<b>0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.1%</b>	<b>21.1%</b>	<b>19.6%</b>	<b>19.6%</b>
Dietitians						0.3%	0.3%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.6%	6.6%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.8%	3.4%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	6.2%	5.9%
<b>Therapy Professions</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>16.9%</b>	<b>16.2%</b>

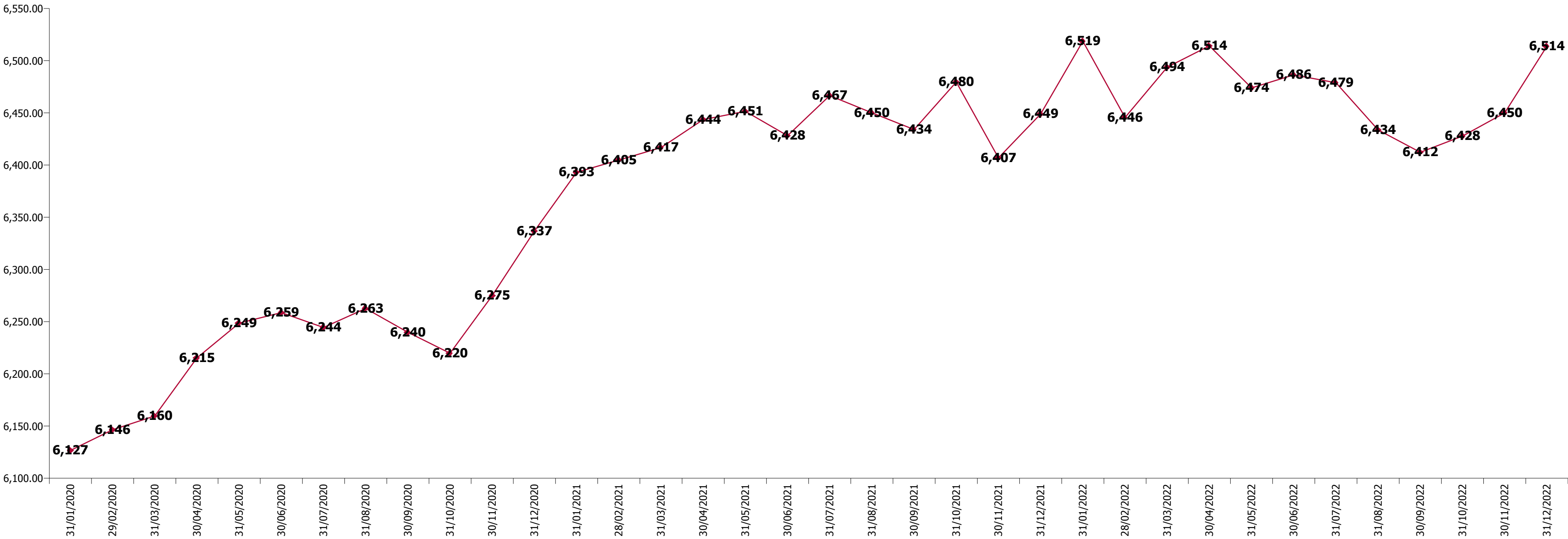
Dec 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,313</b>	<b>2,345</b>
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>67.5%</b>	<b>68.8%</b>	<b>71.2%</b>	<b>70.7%</b>	<b>70.7%</b>	<b>72.0%</b>	<b>72.7%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.2%</b>
<b>Psychologists</b>	<b>4.2%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>5.0%</b>	<b>5.0%</b>
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.3%	1.1%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%		
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.4%
<b>H&amp;SC, Other</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>24.3%</b>	<b>24.3%</b>
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.2%	1.2%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.3%	9.8%
<b>Management (VIII &amp; above)</b>	<b>9.4%</b>	<b>12.0%</b>	<b>7.4%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>10.5%</b>	<b>11.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.4%</b>	<b>33.3%</b>	<b>36.4%</b>	<b>37.6%</b>	<b>37.6%</b>	<b>33.8%</b>	<b>32.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>54.2%</b>	<b>54.7%</b>	<b>56.3%</b>	<b>56.5%</b>	<b>56.5%</b>	<b>55.7%</b>	<b>56.1%</b>
<b>Management &amp; Administrative</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.2%</b>
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	14.0%	14.1%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	38.0%	38.0%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	15.9%	15.8%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.5%	4.4%
<b>Support</b>	<b>79.5%</b>	<b>76.5%</b>	<b>74.6%</b>	<b>74.3%</b>	<b>74.3%</b>	<b>72.4%</b>	<b>72.4%</b>
<b>Maintenance/ Technical</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>27.6%</b>	<b>27.6%</b>
<b>General Support</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Health Care Assistants</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>87.8%</b>	<b>87.6%</b>
<b>Home Help</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>1.9%</b>
<b>Care, other</b>	<b>14.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>10.3%</b>	<b>10.4%</b>
<b>Patient &amp; Client Care</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>45.4%</b>	<b>45.4%</b>	<b>46.9%</b>	<b>46.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Dec 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,476</b>	<b>1,489</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	17.0%	17.1%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.4%	4.4%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.1%	3.1%
<b>Nurse/ Midwife Manager</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>24.6%</b>	<b>24.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.1%</b>	<b>1.1%</b>
Staff Nurse [Intellectual Disability]	0.3%					0.4%	0.6%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.3%	72.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>75.5%</b>	<b>73.1%</b>	<b>73.0%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.6%	0.6%
<b>Nursing/ Midwifery other</b>						<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>23.5%</b>	<b>23.5%</b>
Dietitians			3.4%	3.4%	3.4%	9.9%	9.4%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	26.0%	24.9%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	35.4%	36.9%

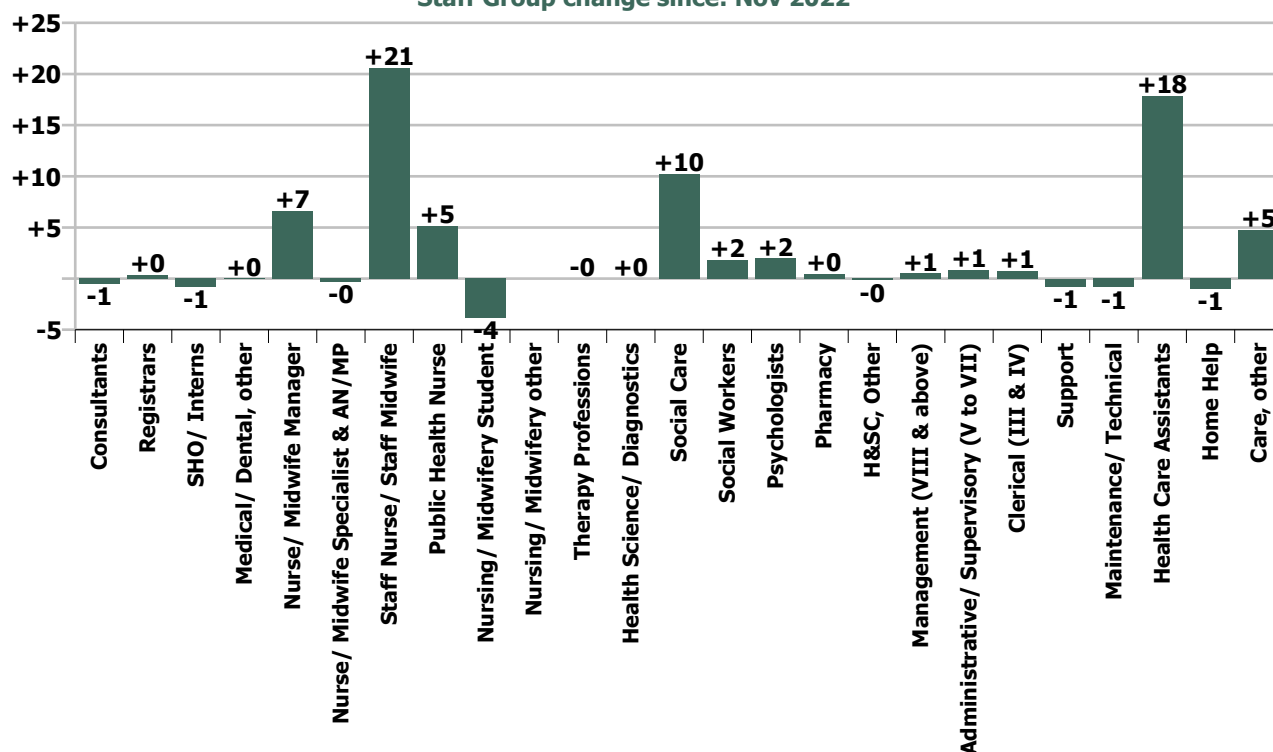
Dec 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,476</b>	<b>1,489</b>
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	15.1%	15.9%
<b>Therapy Professions</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>69.5%</b>	<b>86.4%</b>	<b>87.0%</b>
Clinical Engineering						3.5%	3.4%
Radiographers	8.1%	8.5%					
<b>Health Science/ Diagnostics</b>	<b>8.1%</b>	<b>8.5%</b>				<b>3.5%</b>	<b>3.4%</b>
<b>Social Workers</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>2.6%</b>	<b>3.3%</b>
<b>Pharmacy</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>5.3%</b>	<b>6.3%</b>
<b>H&amp;SC, Other</b>						<b>2.3%</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Management (VIII &amp; above)</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>8.4%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>21.2%</b>	<b>28.5%</b>	<b>29.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>73.0%</b>	<b>63.1%</b>	<b>61.7%</b>
<b>Management &amp; Administrative</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.1%</b>	<b>7.1%</b>
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	41.2%	41.3%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	10.3%	10.3%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.1%	2.1%
<b>Support</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>53.6%</b>	<b>53.6%</b>
<b>Maintenance/ Technical</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>48.0%</b>	<b>46.4%</b>	<b>46.4%</b>
<b>General Support</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.2%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	23.7%	24.6%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.3%	29.9%
<b>Health Care Assistants</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>57.2%</b>	<b>54.2%</b>	<b>54.7%</b>
<b>Home Help</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>40.7%</b>	<b>42.3%</b>	<b>41.6%</b>
<b>Care, other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>3.5%</b>	<b>3.7%</b>
<b>Patient &amp; Client Care</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>63.5%</b>	<b>63.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: December 2022

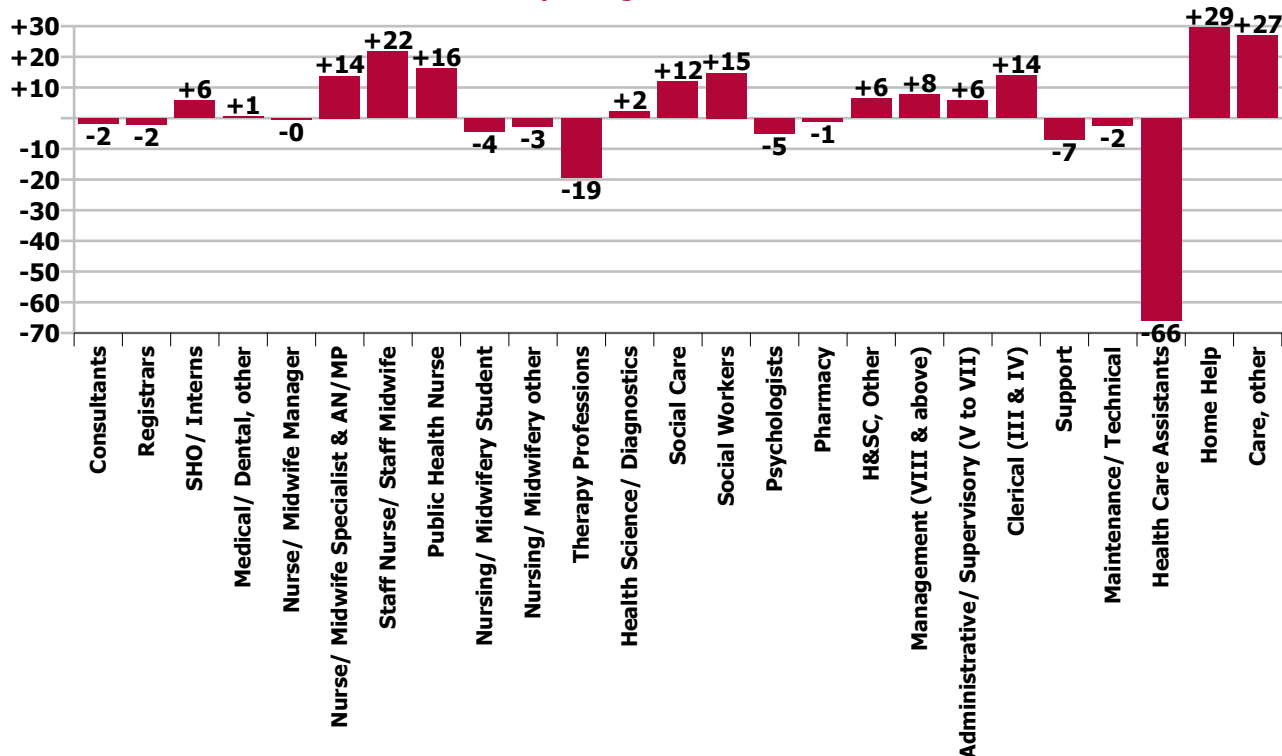
Month-on-month Summary																												
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+64	-0.5	+0.4	-0.8	+0.0	-0.9	+6.6	-0.3	+20.6	+5.2	-3.8	-0.0	+28.2	-0.0	+0.0	+10.3	+1.8	+2.0	+0.5	-0.2	+14.4	+0.5	+0.9	+0.8	+2.1	-1.6	+21.7
Community Health & Wellbeing	-0.8%	-0													-0.1							-0.1	-0.9	+0.3	-0.0	-0.7		+0.5
Mental Health	+0.3%	+4	-0.6	+1.5	-0.8		+0.1	+0.8	+1.1	+5.2		-3.6	0.0	+3.5	+0.9		+0.1	+0.0	+0.9	-0.9	-0.2	+0.9	0.0	+2.2	-2.9	-0.8	-1.7	+1.7
Primary Care	+0.8%	+12	+0.1	-1.2		+0.1	-1.0	+2.1	-0.5	+5.4	+5.1			+12.2	+0.1	+0.0	0.0	+1.7	+0.5	+1.0	+0.4	+3.7	+0.5	-1.5	+3.9	+2.9	+0.1	-5.5
Disabilities	+1.4%	+32		0.0		0.0	0.0	+3.2	-0.9	+9.6	+0.0	-0.2	-0.0	+11.7	-2.1	0.0	+10.2	-0.2	+0.6		+0.2	+8.6	+1.0	-1.3	+1.1	+0.8	+0.1	+11.0
Older People	+0.9%	+13				-0.1	-0.1	+0.6	0.0	+0.3	+0.0		0.0	+0.9	+1.2	0.0		+0.3		+0.4	-0.7	+1.2	+0.0	+0.9	-2.4	-1.4	-0.1	+13.0
Social Care	+1.2%	+46		0.0		-0.1	-0.1	+3.7	-0.9	+10.0	+0.0	-0.2	-0.0	+12.6	-0.9	0.0	+10.2	+0.0	+0.6	+0.4	-0.5	+9.8	+1.0	-0.3	-1.3	-0.6	-0.0	+23.9
CHO Operations	+4.3%	+2						0.0	0.0					0.0	0.0			+0.1		0.0		+0.1	-0.1	+0.2	+1.2	+1.3		+1.0
CHO Operations	+4.3%	+2						0.0	0.0					0.0	0.0			+0.1		0.0		+0.1	-0.1	+0.2	+1.2	+1.3		+1.0
Change	+63.8	+1.0%	-1.2%	+0.3%	-2.7%	+0.0%	-0.4%	+1.8%	-0.2%	+2.1%	+2.4%	-28.4%	-0.0%	+1.6%	-0.0%	+0.1%	+2.5%	+1.7%	+1.8%	+4.3%	-0.3%	+1.3%	+0.6%	+0.4%	+0.1%	+0.3%	-1.0%	+0.9%
Year-on-year Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+65	-1.8	-2.3	+5.8	+0.6	+2.4	-0.4	+13.7	+21.7	+16.3	-4.4	-2.7	+44.1	-19.3	+2.2	+12.0	+14.7	-5.0	-1.1	+6.3	+9.8	+7.8	+5.7	+13.9	+27.4	-9.3	-9.5
Community Health & Wellbeing	-0.8%	-0													-0.2							-0.2	-2.1	-14.2	+0.7	-15.6		+17.0
Mental Health	+0.3%	+4	-1.9	-10.6	+5.8		-6.7	-4.1	+8.7	-0.3		+4.1	-0.1	+8.4	-4.8		-0.9	+2.5	-3.2	-0.3	+1.5	-5.3	-0.7	+6.5	-0.5	+5.2	-3.1	+5.9
Primary Care	+0.8%	+12	+0.1	+8.4		+0.8	+9.2	-2.1	+6.9	+1.6	+16.7	-8.0	-0.6	+15.0	-15.8	+1.2	+0.3	+8.7	-3.3	-0.2	+3.8	-5.2	-9.5	-17.4	+5.9	-20.9	-1.7	-87.8
Disabilities	+2.3%	+52.9		0.0		0.0	0.0	+4.3	-1.9	+12.7	+0.0	-0.6	-1.8	+12.8	+3.6	0.0	+12.7	-1.3	+1.5		+1.0	+17.5	+1.6	-2.2	+0.9	+0.2	-4.9	+27.3
Older People	+2.7%	+39.8				-0.1	-0.1	-0.5	-0.9	+7.7	-0.4		-0.9	+5.1	-3.1	+1.0		+1.0		-1.6		-2.8	+2.1	+12.1	-3.1	+11.1	+0.4	+26.1
Social Care	+1.2%	+46		0.0		-0.1	-0.1	+3.8	-2.8	+20.4	-0.4	-0.6	-2.7	+17.8	+0.4	+1.0	+12.7	-0.3	+1.5	-1.6	+1.0	+14.7	+3.6	+9.9	-2.2	+11.3	-4.5	+53.4
CHO Operations	-100.0%	+57.9						+2.0	+0.9					+2.9	+1.0			+3.9		+1.0		+5.8	+16.3	+20.8	+10.1	+47.2		+2.0
CHO Operations	+4.3%	+2						+2.0	+0.9					+2.9	+1.0			+3.9		+1.0		+5.8	+16.3	+20.8	+10.1	+47.2		+2.0
Change	+64.9	+1.0%	-4.1%	-1.8%	+25.2%	+1.0%	+0.9%	-0.1%	+11.7%	+2.2%	+8.0%	-31.4%	-21.0%	+2.6%	-4.9%	+20.3%	+2.9%	+15.8%	-4.4%	-9.2%	+11.6%	+0.9%	+10.1%	+2.4%	+2.7%	+3.3%	-5.3%	-0.4%



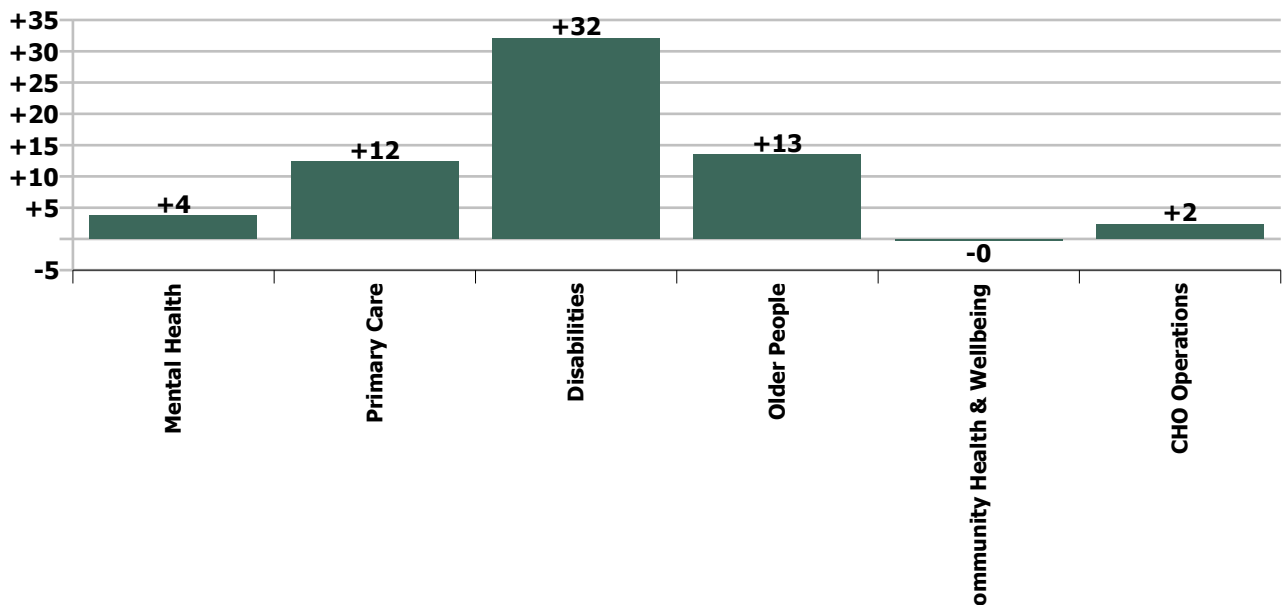
Staff Group change since: Nov 2022



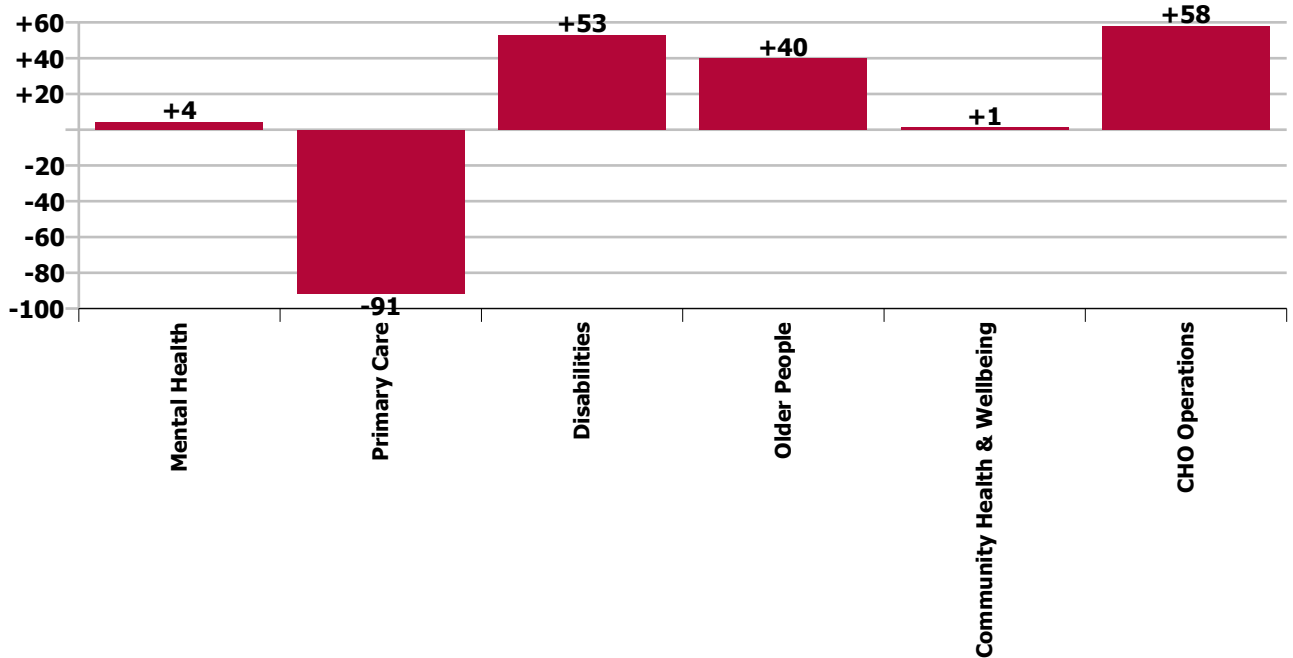
Staff Group change since: Dec 2021



Care Group change since: Nov 2022



Care Group change since: Dec 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2016 figure: 6,014)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>6,514</b>	<b>+500</b>	<b>+422</b>	<b>+386</b>	<b>+379</b>	<b>+177</b>	<b>+64</b>	<b>+8.3%</b>	<b>+6.9%</b>	<b>+6.3%</b>	<b>+6.2%</b>	<b>+2.8%</b>	<b>+1.0%</b>
Consultant Dentistry	1	+0	+0	+0	+0	+0	+0	+8.8%	+8.8%	+8.8%	+8.8%	+8.8%	+3.1%
Consultant Medicine	5	+1	-0	+1	-0	-0	+0	+24.3%	-0.6%	+25.5%	-0.6%	-2.9%	+0.8%
Consultant Psychiatry	36	-0	+2	+1	-0	-1	-1	-1.2%	+5.9%	+2.4%	-0.1%	-3.1%	-1.6%
<b>Consultants</b>	<b>42</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>+1.5%</b>	<b>+5.1%</b>	<b>+4.8%</b>	<b>+0.0%</b>	<b>-2.8%</b>	<b>-1.2%</b>
Registrar	112	+26	+24	+25	+20	+11	+0	+30.4%	+27.1%	+29.3%	+21.3%	+10.8%	+0.2%
Senior Registrar	11	-0	-3	-2	-3	-3	+0	-3.8%	-23.4%	-17.0%	-22.7%	-19.7%	+1.1%
<b>Registrars</b>	<b>122</b>	<b>+26</b>	<b>+21</b>	<b>+23</b>	<b>+17</b>	<b>+8</b>	<b>+0</b>	<b>+26.5%</b>	<b>+20.3%</b>	<b>+23.3%</b>	<b>+15.6%</b>	<b>+7.3%</b>	<b>+0.3%</b>
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	29	+2	+3	+1	-9	+2	-1	+7.9%	+11.7%	+4.0%	-23.8%	+7.1%	-2.7%
<b>SHO/ Interns</b>	<b>29</b>	<b>+1</b>	<b>+3</b>	<b>+1</b>	<b>-9</b>	<b>+2</b>	<b>-1</b>	<b>+4.0%</b>	<b>+11.7%</b>	<b>+4.0%</b>	<b>-23.8%</b>	<b>+7.1%</b>	<b>-2.7%</b>
Dentists	34	-1	+0	+2	-1	-3	+0	-3.6%	+0.4%	+4.6%	-3.6%	-7.1%	+1.4%
Other Medical	31	-3	-3	-5	-6	-5	-0	-8.7%	-8.7%	-14.4%	-16.6%	-13.8%	-1.4%
<b>Medical/ Dental, other</b>	<b>65</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>-7</b>	<b>-8</b>	<b>+0</b>	<b>-6.1%</b>	<b>-4.1%</b>	<b>-5.3%</b>	<b>-10.2%</b>	<b>-10.4%</b>	<b>+0.0%</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>+23</b>	<b>+23</b>	<b>+23</b>	<b>+0</b>	<b>+2</b>	<b>-1</b>	<b>+9.8%</b>	<b>+9.7%</b>	<b>+9.6%</b>	<b>+0.0%</b>	<b>+0.6%</b>	<b>-0.4%</b>
Clinical Nurse/ Midwife Manager	279	-20	-20	-17	-8	-7	+6	-6.8%	-6.8%	-5.8%	-2.8%	-2.4%	+2.0%
Director Nursing/Midwifery, Assistant	74	+17	+15	+13	+14	+9	+1	+29.4%	+24.9%	+20.7%	+23.0%	+13.1%	+1.6%
Director of Nursing/Midwifery	23	-3	-4	+1	-1	-5	-0	-11.0%	-14.9%	+4.8%	-5.7%	-18.3%	-0.3%
<b>Nurse/ Midwife Manager</b>	<b>376</b>	<b>-6</b>	<b>-10</b>	<b>-3</b>	<b>+4</b>	<b>-3</b>	<b>+7</b>	<b>-1.7%</b>	<b>-2.5%</b>	<b>-0.9%</b>	<b>+1.2%</b>	<b>-0.9%</b>	<b>+1.8%</b>
Advanced Nurse/ Midwife Practitioner	14	+13	+13	+12	+10	+5	-1	+1326.0%	+1326.0%	+613.0%	+260.1%	+61.7%	-4.7%
Clinical Nurse/ Midwife Specialist	117	+20	+21	+20	+21	+14	+0	+20.5%	+21.3%	+20.4%	+22.0%	+14.0%	+0.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>131</b>	<b>+33</b>	<b>+34</b>	<b>+32</b>	<b>+31</b>	<b>+20</b>	<b>-0</b>	<b>+33.9%</b>	<b>+34.7%</b>	<b>+32.3%</b>	<b>+31.4%</b>	<b>+17.8%</b>	<b>-0.2%</b>
Staff Nurse [Intellectual Disability]	292	+34	+32	+28	+61	+36	+10	+13.2%	+12.2%	+10.5%	+26.2%	+13.8%	+3.5%
Staff Nurse [Psychiatric]	326	-8	-5	-3	-7	-16	+5	-2.4%	-1.6%	-1.0%	-2.1%	-4.6%	+1.6%
Staff Nurses [General/ Children's]	404	-40	-15	-8	-29	-10	+5	-9.1%	-3.6%	-1.8%	-6.7%	-2.5%	+1.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,023</b>	<b>-15</b>	<b>+12</b>	<b>+17</b>	<b>+25</b>	<b>+10</b>	<b>+21</b>	<b>-1.4%</b>	<b>+1.1%</b>	<b>+1.7%</b>	<b>+2.5%</b>	<b>+1.0%</b>	<b>+2.1%</b>
<b>Public Health Nurse</b>	<b>220</b>	<b>+21</b>	<b>+22</b>	<b>+24</b>	<b>+21</b>	<b>+19</b>	<b>+5</b>	<b>+10.6%</b>	<b>+11.1%</b>	<b>+12.0%</b>	<b>+10.7%</b>	<b>+9.7%</b>	<b>+2.4%</b>
Pre-registration Nurse/ Midwife Intern	1	+1				+1	-1	-100.0%				-100.0%	-50.0%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-16	-13	-8	-2	-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	9	+7	+9	+8	+7	+9	-3	+358.0%	+1596.3%	+740.4%	+358.0%	-100.0%	-26.7%
<b>Nursing/ Midwifery Student</b>	<b>10</b>	<b>-8</b>	<b>-4</b>	<b>+0</b>	<b>+5</b>	<b>-7</b>	<b>-4</b>	<b>-46.3%</b>	<b>-31.2%</b>	<b>+0.7%</b>	<b>+115.6%</b>	<b>-43.3%</b>	<b>-28.4%</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>+4</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>-2</b>	<b>+0</b>	<b>+64.8%</b>	<b>+20.9%</b>	<b>+40.7%</b>	<b>+9.5%</b>	<b>-17.0%</b>	<b>+0.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,770</b>	<b>+29</b>	<b>+55</b>	<b>+72</b>	<b>+88</b>	<b>+36</b>	<b>+28</b>	<b>+1.7%</b>	<b>+3.2%</b>	<b>+4.3%</b>	<b>+5.2%</b>	<b>+2.1%</b>	<b>+1.6%</b>
Dietitians	28	+11	+10	+9	+8	+7	+2	+69.0%	+58.8%	+46.6%	+39.3%	+31.9%	+5.8%
Occupational Therapists	133	+0	-10	-3	-6	-17	+1	+0.2%	-7.0%	-1.9%	-4.4%	-11.2%	+0.7%



Dec 2022 (Dec 2016 figure: 6,014)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>6,514</b>	<b>+500</b>	<b>+422</b>	<b>+386</b>	<b>+379</b>	<b>+177</b>	<b>+64</b>	<b>+8.3%</b>	<b>+6.9%</b>	<b>+6.3%</b>	<b>+6.2%</b>	<b>+2.8%</b>	<b>+1.0%</b>
Orthoptists	1	+1	+1	+1	+1	-0	+0	+238.6%	+238.6%	+238.6%	-100.0%	-6.9%	+2.8%
Physiotherapists	109	-3	-2	+1	+2	+1	-2	-2.7%	-1.7%	+0.5%	+2.0%	+0.6%	-1.9%
Podiatrists & Chiropodists	3	+1	-0	-1	-1	-1	-0	+42.4%	-9.8%	-21.7%	-23.6%	-16.3%	-9.1%
Speech & Language Therapists	104	-4	-14	-6	-3	-6	-0	-4.0%	-11.8%	-5.3%	-2.8%	-5.7%	-0.1%
<b>Therapy Professions</b>	<b>378</b>	<b>+6</b>	<b>-15</b>	<b>+1</b>	<b>+1</b>	<b>-16</b>	<b>-0</b>	<b>+1.7%</b>	<b>-3.8%</b>	<b>+0.3%</b>	<b>+0.3%</b>	<b>-4.2%</b>	<b>-0.0%</b>
Audiology	7	+3	+3	+3	+4	+2	+0	+64.6%	+68.1%	+68.1%	+124.8%	+36.5%	+0.1%
Clinical Engineering	6	+2	+2	+2	+2	+2		+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>+3</b>	<b>+2</b>	<b>+5</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+23.5%</b>	<b>+18.5%</b>	<b>+59.4%</b>	<b>+83.4%</b>	<b>+42.3%</b>	<b>+0.1%</b>
<b>Social Care</b>	<b>421</b>	<b>+118</b>	<b>+79</b>	<b>+61</b>	<b>+54</b>	<b>+34</b>	<b>+10</b>	<b>+38.9%</b>	<b>+23.2%</b>	<b>+16.8%</b>	<b>+14.5%</b>	<b>+8.7%</b>	<b>+2.5%</b>
<b>Social Workers</b>	<b>108</b>	<b>+20</b>	<b>+17</b>	<b>+17</b>	<b>+20</b>	<b>+19</b>	<b>+2</b>	<b>+22.6%</b>	<b>+18.1%</b>	<b>+18.9%</b>	<b>+22.9%</b>	<b>+21.4%</b>	<b>+1.7%</b>
<b>Psychologists</b>	<b>111</b>	<b>+11</b>	<b>+2</b>	<b>+5</b>	<b>-9</b>	<b>-5</b>	<b>+2</b>	<b>+11.5%</b>	<b>+1.9%</b>	<b>+4.6%</b>	<b>-7.7%</b>	<b>-4.0%</b>	<b>+1.8%</b>
<b>Pharmacy</b>	<b>11</b>	<b>+7</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+0</b>	<b>+145.4%</b>	<b>+135.6%</b>	<b>+89.9%</b>	<b>+54.6%</b>	<b>+35.3%</b>	<b>+4.3%</b>
Counsellor Therapists	47	+11	+7	+8	+9	+9	-1	+32.3%	+18.2%	+19.5%	+24.9%	+22.3%	-1.9%
Dental Hygienists	11	-1	-1	-2	-1	-2	+0	-10.2%	-11.2%	-12.1%	-11.1%	-14.3%	+3.6%
Other Health & Social Care	1	-1	-1	-1	-1	-1	-1	-44.8%	-42.2%	-45.7%	-38.7%	-40.1%	-39.4%
Play Therapists/ Specialists	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
<b>H&amp;SC, Other</b>	<b>61</b>	<b>+10</b>	<b>+6</b>	<b>+6</b>	<b>+8</b>	<b>+7</b>	<b>-0</b>	<b>+20.6%</b>	<b>+11.2%</b>	<b>+11.6%</b>	<b>+15.9%</b>	<b>+13.1%</b>	<b>-0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,103</b>	<b>+175</b>	<b>+98</b>	<b>+100</b>	<b>+84</b>	<b>+45</b>	<b>+14</b>	<b>+18.8%</b>	<b>+9.7%</b>	<b>+10.0%</b>	<b>+8.2%</b>	<b>+4.3%</b>	<b>+1.3%</b>
Executive Management	11	+2	+1	+1	+2	+1	-1	+23.8%	+11.3%	+12.2%	+23.8%	+11.8%	-5.4%
Senior Management (VIII & GM)	73	+23	+20	+23	+20	+16	+1	+47.2%	+37.6%	+46.8%	+36.6%	+27.9%	+1.6%
<b>Management (VIII &amp; above)</b>	<b>84</b>	<b>+26</b>	<b>+21</b>	<b>+25</b>	<b>+22</b>	<b>+17</b>	<b>+1</b>	<b>+43.7%</b>	<b>+33.5%</b>	<b>+41.1%</b>	<b>+34.8%</b>	<b>+25.6%</b>	<b>+0.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>240</b>	<b>+96</b>	<b>+92</b>	<b>+66</b>	<b>+64</b>	<b>+37</b>	<b>+1</b>	<b>+66.5%</b>	<b>+61.7%</b>	<b>+38.2%</b>	<b>+36.2%</b>	<b>+18.0%</b>	<b>+0.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>532</b>	<b>+8</b>	<b>+10</b>	<b>+21</b>	<b>+25</b>	<b>-1</b>	<b>+1</b>	<b>+1.6%</b>	<b>+2.0%</b>	<b>+4.1%</b>	<b>+4.9%</b>	<b>-0.1%</b>	<b>+0.1%</b>
<b>Management &amp; Administrative</b>	<b>856</b>	<b>+130</b>	<b>+123</b>	<b>+112</b>	<b>+111</b>	<b>+53</b>	<b>+2</b>	<b>+17.9%</b>	<b>+16.8%</b>	<b>+15.0%</b>	<b>+14.8%</b>	<b>+6.6%</b>	<b>+0.3%</b>
Catering	32	-4	-1	-5	-1	+1	-0	-12.2%	-4.3%	-12.5%	-4.5%	+3.7%	-0.2%
Household Services	43	-28	-22	-14	-14	-10	-1	-39.1%	-33.9%	-24.1%	-24.7%	-18.8%	-1.4%
Other Support	26	-10	-11	-7	-5	-3	+0	-26.7%	-29.2%	-21.0%	-16.4%	-9.2%	+0.2%
Portering	3	-2	-2	-2	-2	-2	-0	-36.4%	-36.4%	-36.4%	-36.4%	-36.4%	-3.6%
<b>Support</b>	<b>105</b>	<b>-44</b>	<b>-36</b>	<b>-27</b>	<b>-23</b>	<b>-13</b>	<b>-1</b>	<b>-29.4%</b>	<b>-25.8%</b>	<b>-20.6%</b>	<b>-17.8%</b>	<b>-11.4%</b>	<b>-0.7%</b>
<b>Maintenance/ Technical</b>	<b>61</b>	<b>-7</b>	<b>-8</b>	<b>-11</b>	<b>-7</b>	<b>-7</b>	<b>-1</b>	<b>-10.9%</b>	<b>-12.0%</b>	<b>-15.0%</b>	<b>-10.8%</b>	<b>-10.6%</b>	<b>-1.4%</b>
<b>General Support</b>	<b>166</b>	<b>-51</b>	<b>-45</b>	<b>-38</b>	<b>-30</b>	<b>-21</b>	<b>-2</b>	<b>-23.5%</b>	<b>-21.2%</b>	<b>-18.6%</b>	<b>-15.3%</b>	<b>-11.1%</b>	<b>-1.0%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	6	+2	+2	-15	-7	-9	-1	+53.2%	+53.2%	-71.4%	-55.6%	-60.3%	-9.7%
Attendant/ Aide	352	-312	-255	-230	-228	-222	+14	-47.0%	-42.0%	-39.6%	-39.3%	-38.7%	+4.0%
Health Care Assistant/ Care Assistant	1,312	+480	+398	+348	+328	+239	+5	+57.8%	+43.5%	+36.1%	+33.3%	+22.3%	+0.4%
<b>Health Care Assistants</b>	<b>1,670</b>	<b>+170</b>	<b>+144</b>	<b>+103</b>	<b>+92</b>	<b>+7</b>	<b>+18</b>	<b>+11.4%</b>	<b>+9.5%</b>	<b>+6.6%</b>	<b>+5.9%</b>	<b>+0.4%</b>	<b>+1.1%</b>

Dec 2022 (Dec 2016 figure: 6,014)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
<b>Overall</b>	<b>6,514</b>	<b>+500</b>	<b>+422</b>	<b>+386</b>	<b>+379</b>	<b>+177</b>	<b>+64</b>	<b>+8.3%</b>	<b>+6.9%</b>	<b>+6.3%</b>	<b>+6.2%</b>	<b>+2.8%</b>	<b>+1.0%</b>
<b>Home Help</b>	<b>415</b>	<b>+18</b>	<b>+8</b>	<b>-16</b>	<b>-3</b>	<b>+18</b>	<b>-1</b>	<b>+4.5%</b>	<b>+2.0%</b>	<b>-3.7%</b>	<b>-0.8%</b>	<b>+4.5%</b>	<b>-0.2%</b>
<b>Care, other</b>	<b>275</b>	<b>+6</b>	<b>+16</b>	<b>+30</b>	<b>+37</b>	<b>+36</b>	<b>+5</b>	<b>+2.3%</b>	<b>+6.0%</b>	<b>+12.4%</b>	<b>+15.6%</b>	<b>+15.3%</b>	<b>+1.8%</b>
<b>Patient &amp; Client Care</b>	<b>2,359</b>	<b>+194</b>	<b>+168</b>	<b>+117</b>	<b>+126</b>	<b>+62</b>	<b>+22</b>	<b>+9.0%</b>	<b>+7.7%</b>	<b>+5.2%</b>	<b>+5.6%</b>	<b>+2.7%</b>	<b>+0.9%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2022

Community Health & Wellbeing

Dec 2022 ( figure: )	WTE Dec 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 22
Overall	33	+33	+33	+33	+33	+3	-0	-100.0%	-100.0%	-100.0%	-100.0%	+9.1%	-0.8%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.1%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.1%
Management & Administrative	14	+14	+14	+14	+14	-14	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	-0.5%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	-12	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+17	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	17	+17	+17	+17	+17	+17	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2022 (Dec 2016 figure: 1,041)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,091	+49	+11	+21	-7	-21	+4	+4.7%	+1.0%	+2.0%	-0.7%	-1.9%	+0.3%
Medical & Dental	94	+14	+7	+8	-3	+1	+0	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Consultants	36	+2	+3	+2	+1	-0	-1	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Registrars	29	+10	-0	+3	+3	-2	+2	+0.5%	-0.0%	+0.1%	+0.1%	-0.1%	+0.1%
SHO/ Interns	29	+2	+4	+3	-7	+3	-1	+0.1%	+0.2%	+0.1%	-0.2%	+0.1%	-0.0%
Nursing & Midwifery	523	+19	+13	+16	+9	-3	+3	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	114	-9	-16	-13	-7	-6	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	75	+26	+26	+23	+18	+15	+1	+0.5%	+0.5%	+0.4%	+0.3%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	323	-7	-4	-2	-8	-19	+5	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	9	+7	+8	+8	+6	+8	-4	+3.4%	+7.5%	+7.1%	+2.5%	+7.6%	-0.3%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0		+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	146	+12	-5	-2	-7	-7	+1	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	36	+0	-9	-8	-8	-7	+1	+0.0%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Social Care	6	-1	-0	-0	-1	-1	+0	-0.1%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	50	+8	+7	+10	+9	+6	+0	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Psychologists	36	+7	-1	-2	-3	-1	+1	+0.2%	-0.0%	-0.0%	-0.1%	-0.0%	+0.0%
Pharmacy	2	+1	+1	+1	+1	+0	-1	+1.6%	+0.6%	+0.6%	+0.6%	+0.1%	-0.4%
H&SC, Other	16	-3	-2	-3	-4	-5	-0	-0.2%	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%
Management & Administrative	119	+18	+8	+11	+5	-1	-1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	3	+2	+1	+1	+0	+0		+2.0%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	28	+13	+10	+7	+6	+8	+2	+0.8%	+0.5%	+0.3%	+0.3%	+0.4%	+0.1%
Clerical (III & IV)	88	+4	-3	+3	-1	-9	-3	+0.0%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
General Support	52	-7	-11	-9	-7	-8	-2	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	27	-3	-8	-6	-6	-4	-1	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	25	-3	-3	-3	-1	-3	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	156	-7	-1	-2	-4	-3	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	152	-7	-1	-4	-5	-4	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Care, other	5	-0	-0	+2	+1	+1	-0	-0.0%	-0.0%	+0.5%	+0.3%	+0.4%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2022 (Dec 2016 figure: 1,457)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,498	+41	+62	+76	+111	-8	+12	+2.8%	+4.3%	+5.3%	+8.0%	-0.5%	+0.8%
Medical & Dental	152	+11	+17	+16	+5	+2	-1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	6	+0	+0	+1	+0	-0	+0	+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	92	+16	+21	+20	+14	+10	-1	+0.2%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	53	-4	-3	-3	-7	-7	+0	-0.1%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	434	+16	+25	+38	+52	+27	+12	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	60	+4	+7	+7	+9	+9	+2	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	47	+10	+10	+10	+13	+6	-0	+0.3%	+0.3%	+0.3%	+0.4%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	110	-4	-1	+6	+12	+6	+5	-0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.1%
Public Health Nurse	217	+22	+22	+24	+21	+20	+5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student		-16	-13	-8	-2	-12		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	351	+23	+12	+23	+25	+11	+4	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	222	-2	-12	-2	+1	-7	+0	-0.0%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Health Science/ Diagnostics	10	+4	+3	+4	+5	+3	+0	+0.6%	+0.5%	+0.6%	+1.0%	+0.4%	+0.0%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	29	+12	+12	+10	+13	+13	+2	+0.7%	+0.7%	+0.5%	+0.8%	+0.8%	+0.1%
Psychologists	46	-6	-3	-1	-10	-10	+1	-0.1%	-0.1%	-0.0%	-0.2%	-0.2%	+0.0%
Pharmacy	7	+4	+4	+4	+3	+2	+1	+1.3%	+1.5%	+1.3%	+0.8%	+0.4%	+0.2%
H&SC, Other	36	+11	+6	+7	+11	+10	+0	+0.4%	+0.2%	+0.2%	+0.4%	+0.4%	+0.0%
Management & Administrative	403	-12	+0	-3	+16	+6	+3	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	36	-5	-5	-8	-9	-4	+0	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	95	+29	+28	+15	+17	+11	-1	+0.4%	+0.4%	+0.2%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	272	-36	-22	-11	+7	-1	+4	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
General Support	21	-5	-8	-5	-4	-2	+0	-0.2%	-0.3%	-0.2%	-0.2%	-0.1%	+0.0%
Support	19	-6	-7	-4	-3	-1	+0	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1		+0.1%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%
Patient & Client Care	137	+8	+15	+6	+18	-53	-5	+0.1%	+0.1%	+0.0%	+0.1%	-0.3%	-0.0%
Health Care Assistants	36	+20	+21	+7	+15	-55	-4	+1.2%	+1.4%	+0.2%	+0.7%	-0.6%	-0.1%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	101	-11	-5	-0	+3	+2	-2	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2022 (Dec 2016 figure: 1,984)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	2,345	+361	+267	+212	+183	+140	+32	+18.2%	+12.9%	+9.9%	+8.5%	+6.3%	+1.4%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	460	+0	+5	-1	+5	+11	+12	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	114	-5	-5	-7	-9	-5	+3	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	-5	-3	-3	-3	-2	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.3%	-0.2%
Staff Nurse/ Staff Midwife	335	+8	+11	+8	+16	+23	+10	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Public Health Nurse	1		+1		+0	+0	+0	+0.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+0	+1	-3	-0	-1.0%	-1.0%	+0.6%	-1.0%	-0.8%	-0.2%
Nursing/ Midwifery other	5	+1	-0	+0	-0	-1		+0.2%	-0.0%	+0.0%	-0.0%	-0.2%	+0.0%
Health & Social Care Professionals	569	+131	+81	+72	+59	+37	+9	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	92	-1	-2	+4	+1	-6	-2	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	414	+119	+79	+60	+53	+34	+10	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	24	+1	-3	-1	-0	-0	-0	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Psychologists	29	+10	+6	+8	+4	+6	+1	+0.6%	+0.3%	+0.4%	+0.2%	+0.3%	+0.0%
H&SC, Other	8	+2	+2	+2	+1	+2	+0	+0.3%	+0.3%	+0.3%	+0.2%	+0.3%	+0.0%
Management & Administrative	168	+31	+19	+19	+18	+10	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	18	+6	+1	+8	+10	+5	+1	+0.4%	+0.0%	+0.7%	+1.1%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	55	+5	+6	+1	-1	-1	-1	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Clerical (III & IV)	94	+20	+13	+11	+10	+6	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	45	-40	-27	-22	-18	-10	+0	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	+0.0%
Support	33	-35	-23	-18	-14	-9	+0	-0.5%	-0.4%	-0.4%	-0.3%	-0.2%	+0.0%
Maintenance/ Technical	12	-5	-5	-5	-4	-2	-0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Patient & Client Care	1,101	+240	+190	+145	+120	+93	+11	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	965	+255	+206	+150	+122	+93	+8	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	21	-1	-4	-1	-1	-2	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	115	-14	-12	-4	-0	+1	+3	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2022 (Dec 2016 figure: 1,531)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,489	-42	-8	-13	+1	+6	+13	-2.7%	-0.6%	-0.9%	+0.1%	+0.4%	+0.9%
Medical & Dental	11	-1	-0	-1	-0	-0	-0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0	-0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	350	-9	+9	+16	+19	-3	+1	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	86	+2	+2	+8	+10	-3	+1	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+1	+2	+0		+0.3%	+0.3%	+0.3%	+1.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	255	-12	+5	+6	+6	+0	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-0	+0	-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	30	+1	+2	+0	+0	-2	+1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Therapy Professions	26	+6	+5	+5	+5	+2	+1	+0.3%	+0.3%	+0.2%	+0.3%	+0.1%	+0.0%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	1	-5	-3	-6	-6	-4	+0	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	+0.4%
Pharmacy	2	+1	+1	-0	-1	-0	+0	+0.9%	+0.9%	-0.1%	-0.3%	-0.1%	+0.2%
H&SC, Other							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	105	+31	+34	+24	+10	+5	-1	+0.4%	+0.5%	+0.3%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	9	+6	+7	+6	+3	+2	+0	+2.1%	+4.0%	+2.2%	+0.6%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	31	+18	+18	+13	+11	+10	+1	+1.4%	+1.4%	+0.7%	+0.6%	+0.5%	+0.0%
Clerical (III & IV)	65	+7	+9	+5	-5	-7	-2	+0.1%	+0.2%	+0.1%	-0.1%	-0.1%	-0.0%
General Support	48	+1	+1	-2	-1	-1	-0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	26	+0	+1	-0	+0	+1	-0	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	22	+1	+1	-2	-1	-1	-0	+0.0%	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	946	-65	-55	-50	-27	+6	+13	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	517	-97	-82	-50	-39	-27	+12	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Home Help	393	+20	+13	-15	-2	+20	-1	+0.1%	+0.0%	-0.0%	-0.0%	+0.1%	-0.0%
Care, other	35	+12	+14	+14	+14	+13	+2	+0.5%	+0.7%	+0.7%	+0.7%	+0.6%	+0.1%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census