

CHO 8 Employment Report: February 2022

Employment by Staff Group

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	6,135	6,337	6,519	6,446	-73	+109	1.7 %	+311	5.1 %	7,770
Consultants	42	44	44	45	+1	+1	2.9 %	+3	5.9 %	47
Registrars	106	114	127	124	-3	+10	8.3 %	+18	16.7 %	131
SHO/ Interns	38	27	21	20	-0	-7	-24.6 %	-18	-46.4 %	24
Medical/ Dental, other	72	73	66	65	-2	-8	-10.6 %	-8	-10.5 %	85
Medical & Dental	259	257	258	254	-4	-4	-1.4 %	-5	-1.9 %	287
Nurse/ Midwife Manager	372	379	374	375	+1	-4	-1.1 %	+4	1.0 %	407
Nurse/ Midwife Specialist & AN/MP	100	111	118	121	+3	+10	9.0 %	+22	21.6 %	136
Staff Nurse/ Staff Midwife	998	1,013	999	987	-12	-27	-2.6 %	-11	-1.1 %	1,150
Public Health Nurse	199	201	207	205	-3	+4	1.9 %	+6	2.8 %	244
Pre-registration Nurse/ Midwife Intern	1		22	36	+14	+36	-1	+35	7054.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-0	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		3	3		+3	-1	+1	50.0 %	3
Nursing/ Midwifery Student	4	17	33	47	+14	+30	174.6 %	+42	944.0 %	90
Nursing/ Midwifery other	9	12	12	12	+0	-0	-2.3 %	+3	28.9 %	13
Nursing & Midwifery	1,682	1,734	1,743	1,747	+4	+12	0.7 %	+65	3.8 %	2,040
Therapy Professions	377	395	395	392	-3	-3	-0.7 %	+15	4.0 %	473
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.0 %	+4	52.1 %	12
Social Care	368	388	422	400	-21	+13	3.2 %	+32	8.8 %	499
Social Workers	88	89	94	94	-0	+5	5.6 %	+6	7.0 %	106
Psychologists	120	115	118	117	-1	+2	1.6 %	-3	-2.3 %	128
Pharmacy	7	8	12	11	-0	+3	37.3 %	+4	56.9 %	14
H&SC, Other	52	54	54	55	+0	+1	2.0 %	+2	4.5 %	67
Health & Social Care Professionals	1,019	1,058	1,106	1,080	-26	+22	2.1 %	+61	6.0 %	1,299
Management (VIII & above)	62	67	76	78	+2	+11	16.6 %	+16	25.2 %	81
Administrative/ Supervisory (V to VII)	176	204	236	235	-0	+31	15.5 %	+59	33.3 %	252
Clerical (III & IV)	507	533	531	527	-4	-6	-1.1 %	+20	3.9 %	621
Management & Administrative	746	803	842	840	-2	+37	4.6 %	+94	12.7 %	954
Support	127	118	110	112	+1	-7	-5.5 %	-16	-12.4 %	143
Maintenance/ Technical	69	69	64	64	+0	-4	-6.2 %	-4	-6.4 %	67
General Support	196	187	174	176	+2	-11	-5.8 %	-20	-10.3 %	210
Health Care Assistants	1,577	1,663	1,753	1,699	-54	+36	2.2 %	+121	7.7 %	2,049
Home Help	418	397	391	397	+6	+0	0.0 %	-21	-5.1 %	631
Care, other	237	238	251	253	+2	+15	6.3 %	+16	6.6 %	300
Patient & Client Care	2,233	2,298	2,396	2,349	-47	+51	2.2 %	+116	5.2 %	2,980

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Community Health & Wellbeing

Feb 2022	WTE	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Feb 2022
Total Community Health & Wellbeing		30	30	30	-0	0.11	0.4 %	+30	-100.0 %	34

Mental Health

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Mental Health	1,098	1,112	1,096	1,099	+3	-12.72	-1.1 %	+1	0.1 %	1,228
Consultants	35	36	38	39	+1	2.40	6.6 %	+4	9.9 %	41
Registrars	26	31	40	39	-1	7.96	25.6 %	+13	52.1 %	43
SHO/ Interns	36	26	21	20	-0	-5.85	-22.3 %	-16	-43.4 %	24
Medical & Dental	97	94	99	98	-1	4.51	4.8 %	+1	1.3 %	108
Nurse/ Midwife Manager	121	120	120	120	+0	0.13	0.1 %	-0	-0.2 %	127
Nurse/ Midwife Specialist & AN/MP	56	60	64	67	+3	7.95	13.4 %	+11	20.3 %	72
Staff Nurse/ Staff Midwife	332	342	324	315	-9	-27.58	-8.1 %	-17	-5.1 %	340
Pre-registration Nurse/ Midwife Intern	1		9	23	+13	22.56	-100.0 %	+22	4412.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		3	3		3.00	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	3	1	12	26	+13	24.53	2381.6 %	+23	922.4 %	51
Nursing/ Midwifery other	4	3	3	3		-0.08	-2.7 %	-1	-26.8 %	3
Nursing & Midwifery	515	526	523	531	+8	4.95	0.9 %	+16	3.2 %	593
Therapy Professions	44	43	40	39	-1	-3.29	-7.7 %	-5	-10.9 %	47
Social Care	7	7	7	7	-1	-0.17	-2.4 %	-0	-5.7 %	8
Social Workers	41	44	49	49	+0	5.36	12.3 %	+8	18.9 %	54
Psychologists	39	37	40	40	-0	2.94	8.0 %	+1	1.4 %	42
Pharmacy	1	2	1	2	+0	0.00	0.0 %	+1	50.0 %	3
H&SC, Other	20	21	15	15	+1	-5.97	-27.8 %	-5	-24.5 %	20
Health & Social Care Professionals	154	153	153	152	-1	-1.13	-0.7 %	-1	-0.9 %	174
Management (VIII & above)	3	3	4	4	-0	0.69	23.4 %	+1	23.8 %	4
Administrative/ Supervisory (V to VII)	22	20	22	22	+0	1.93	9.6 %	-0	-1.8 %	25
Clerical (III & IV)	88	97	89	88	-1	-9.55	-9.8 %	-1	-0.8 %	99
Management & Administrative	114	120	115	113	-1	-6.93	-5.8 %	-0	-0.3 %	128
Support	33	31	30	31	+1	-0.51	-1.6 %	-2	-5.9 %	33
Maintenance/ Technical	26	28	26	25	-0	-2.68	-9.6 %	-1	-3.0 %	27
General Support	59	59	55	56	+1	-3.19	-5.4 %	-3	-4.6 %	60
Health Care Assistants	157	156	147	145	-2	-10.73	-6.9 %	-11	-7.3 %	162
Care, other	4	3	3	3	-0	-0.20	-6.3 %	-1	-15.8 %	3
Patient & Client Care	160	159	150	148	-2	-10.93	-6.9 %	-12	-7.4 %	165

Primary Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Primary Care	1,387	1,506	1,618	1,610	-8	104.14	6.9 %	+223	16.1 %	1,917
Consultants	6	6	6	6		-0.12	-2.0 %		0.0 %	6
Registrars	78	82	85	84	-2	1.54	1.9 %	+5	6.8 %	87
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	56	54	-2	-6.64	-11.0 %	-7	-10.9 %	66
Medical & Dental	147	149	147	143	-3	-6.02	-4.0 %	-3	-2.2 %	159
Nurse/ Midwife Manager	51	51	61	63	+2	12.15	23.9 %	+12	23.1 %	69
Nurse/ Midwife Specialist & AN/MP	35	42	42	43	+0	0.92	2.2 %	+8	23.4 %	52
Staff Nurse/ Staff Midwife	98	104	107	107	+0	2.79	2.7 %	+9	8.8 %	151
Public Health Nurse	196	197	203	201	-2	3.91	2.0 %	+5	2.6 %	239
Post-registration Nurse/ Midwife Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	421	422	+0	14.90	3.7 %	+40	10.4 %	519
Therapy Professions	221	228	238	234	-4	5.88	2.6 %	+14	6.2 %	287
Health Science/ Diagnostics	5	7	9	9	-0	1.68	23.0 %	+4	72.1 %	10
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	21	21	+0	5.38	34.2 %	+5	34.9 %	24
Psychologists	56	56	50	49	-0	-6.60	-11.8 %	-6	-11.5 %	55
Pharmacy	4	5	7	7	+0	2.10	43.7 %	+3	83.3 %	7
H&SC, Other	25	26	32	32	-0	6.06	23.3 %	+7	28.8 %	38
Health & Social Care Professionals	326	339	358	354	-4	14.50	4.3 %	+28	8.6 %	422
Management (VIII & above)	45	41	45	45	+0	4.09	10.0 %	-0	-0.4 %	47
Administrative/ Supervisory (V to VII)	78	84	113	112	-1	27.60	32.9 %	+34	43.8 %	118
Clerical (III & IV)	265	272	275	274	-1	2.13	0.8 %	+10	3.7 %	330
Management & Administrative	387	397	433	431	-2	33.82	8.5 %	+44	11.2 %	495
Support	23	20	20	20	+0	-0.07	-0.3 %	-2	-10.3 %	37
Maintenance/ Technical	3	3	3	3	-0	-0.19	-6.5 %	-0	-2.8 %	3
General Support	25	23	23	23	+0	-0.26	-1.1 %	-2	-9.4 %	40
Health Care Assistants	21	90	127	126	-1	35.95	39.8 %	+106	509.3 %	153
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	110	111	+1	11.25	11.3 %	+13	12.9 %	129
Patient & Client Care	120	190	237	237	+1	47.20	24.8 %	+118	98.6 %	282

Social Care

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Social Care	3,650	3,689	3,775	3,706	-69	17.26	0.5 %	+56	1.5 %	4,591
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	11	11		-1.05	-8.8 %	-1	-8.4 %	19
Medical & Dental	15	14	12	12		-2.05	-14.7 %	-3	-20.2 %	20
Nurse/ Midwife Manager	200	208	193	192	-2	-16.41	-7.9 %	-8	-4.0 %	211
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	+0	1.14	11.3 %	+2	23.0 %	12
Staff Nurse/ Staff Midwife	568	567	569	565	-4	-1.83	-0.3 %	-3	-0.5 %	659
Public Health Nurse	3	4	4	4	-0	-0.18	-4.7 %	+0	11.0 %	5
Pre-registration Nurse/ Midwife Intern			12	13	+1	13.21	-100.0 %	+13	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	12	13	+1	9.21	230.3 %	+13	-100.0 %	31
Nursing/ Midwifery other	5	9	9	9	+0	0.67	7.8 %	+4	69.9 %	10
Nursing & Midwifery	786	802	799	794	-4	-7.40	-0.9 %	+9	1.1 %	928
Therapy Professions	112	122	116	117	+1	-5.57	-4.6 %	+5	4.1 %	137
Health Science/ Diagnostics	2	2	2	2		0.00	0.0 %		0.0 %	2
Social Care	361	380	413	393	-21	12.71	3.3 %	+32	8.8 %	490
Social Workers	31	29	24	23	-1	-5.74	-19.7 %	-7	-23.4 %	28
Psychologists	25	22	28	28	-0	5.52	24.6 %	+3	12.5 %	31
Pharmacy	3	2	4	3	-1	1.00	50.0 %	+1	20.0 %	4
H&SC, Other	7	6	7	7	-0	0.96	15.6 %	+0	2.7 %	9
Health & Social Care Professionals	540	564	594	573	-21	8.88	1.6 %	+33	6.1 %	701
Management (VIII & above)	14	20	25	28	+3	7.23	35.6 %	+13	92.2 %	28
Administrative/ Supervisory (V to VII)	76	78	77	78	+1	0.09	0.1 %	+2	2.0 %	82
Clerical (III & IV)	154	159	164	162	-2	2.72	1.7 %	+8	5.2 %	189
Management & Administrative	245	257	266	267	+2	10.04	3.9 %	+23	9.3 %	299
Support	72	67	60	61	+0	-5.94	-8.9 %	-12	-16.0 %	73
Maintenance/ Technical	40	38	36	36	+1	-1.37	-3.6 %	-4	-8.9 %	37
General Support	112	104	96	97	+1	-7.31	-7.0 %	-15	-13.5 %	110
Health Care Assistants	1,400	1,416	1,479	1,427	-52	11.01	0.8 %	+27	1.9 %	1,734
Home Help	418	397	391	397	+6	0.02	0.0 %	-21	-5.0 %	631
Care, other	135	135	139	139	+0	4.07	3.0 %	+4	2.7 %	168
Patient & Client Care	1,953	1,948	2,009	1,963	-46	15.10	0.8 %	+10	0.5 %	2,533

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Disabilities

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Total Disabilities	2,162	2,205	2,324	2,252	-71	+47	2.1 %	+90	4.2 %	2,752
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	109	109	-1	-11	-8.9 %	-14	-11.7 %	120
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	+0	+0	2.3 %	-1	-10.8 %	7
Staff Nurse/ Staff Midwife	319	312	321	315	-6	+3	1.0 %	-4	-1.1 %	371
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			12	13	+1	+13	-100.0 %	+13	-100.0 %	31
Nursing/ Midwifery Student		4	12	13	+1	+9	230.3 %	+13	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	+0	-0	-3.5 %	+1	16.8 %	7
Nursing & Midwifery	455	449	456	451	-5	+1	0.3 %	-5	-1.0 %	537
Therapy Professions	92	98	87	88	+1	-10	-10.6 %	-4	-4.4 %	102
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	413	393	-21	+13	3.3 %	+32	8.8 %	490
Social Workers	24	24	24	23	-1	-1	-3.1 %	-1	-2.5 %	28
Psychologists	25	22	28	28	-0	+6	24.6 %	+3	12.5 %	31
H&SC, Other	7	6	7	7	-0	+1	15.6 %	+0	2.7 %	9
Health & Social Care Professionals	510	533	562	541	-21	+8	1.5 %	+31	6.0 %	662
Management (VIII & above)	9	13	17	19	+2	+5	39.8 %	+10	113.1 %	19
Administrative/ Supervisory (V to VII)	56	56	59	60	+1	+3	6.1 %	+4	6.4 %	63
Clerical (III & IV)	84	88	96	94	-1	+7	7.8 %	+10	12.0 %	112
Management & Administrative	149	157	171	173	+2	+16	10.0 %	+24	15.9 %	194
Support	46	41	36	35	-1	-6	-14.8 %	-11	-24.1 %	45
Maintenance/ Technical	16	14	12	13	+1	-1	-7.4 %	-3	-19.3 %	13
General Support	62	55	49	48	-0	-7	-12.9 %	-14	-22.9 %	58
Health Care Assistants	844	872	950	902	-48	+30	3.5 %	+58	6.9 %	1,120
Home Helps	22	23	20	20	+0	-3	-11.4 %	-2	-9.7 %	44
Home Help	22	23	20	20	+0	-3	-11.4 %	-2	-9.7 %	44
Care, other	115	113	115	116	+1	+2	1.8 %	+1	0.5 %	135
Patient & Client Care	981	1,008	1,085	1,038	-47	+30	2.9 %	+57	5.8 %	1,299

Older People

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
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Total Older People	1,488	1,484	1,452	1,454	+3	-29	-2.0 %	-34	-2.3 %	1,839
Medical/ Dental, other	11	11	10	10		-1	-9.6 %	-1	-9.2 %	18
Medical & Dental	11	11	10	10		-1	-9.6 %	-1	-9.2 %	18
Nurse/ Midwife Manager	77	89	84	83	-1	-6	-6.5 %	+6	8.4 %	91
Nurse/ Midwife Specialist & AN/MP	2	4	5	5		+1	25.9 %	+3	143.0 %	5
Staff Nurse/ Staff Midwife	249	255	248	250	+2	-5	-1.9 %	+1	0.3 %	288
Public Health Nurse	2	3	3	3	-0	-0	-6.0 %	+0	15.5 %	4
Nursing/ Midwifery other		2	3	3	+0	+1	45.5 %	+3	-100.0 %	3
Nursing & Midwifery	330	353	343	344	+1	-9	-2.5 %	+13	4.0 %	391
Health & Social Care Professionals	30	31	32	32	-0	+1	2.7 %	+3	8.4 %	39
Management (VIII & above)	6	7	8	9	+1	+2	27.4 %	+3	59.0 %	9
Administrative/ Supervisory (V to VII)	20	21	18	18	-0	-3	-15.6 %	-2	-10.3 %	19
Clerical (III & IV)	70	72	68	68	-1	-4	-5.8 %	-2	-3.1 %	77
Management & Administrative	95	100	94	95	+0	-6	-5.6 %	-1	-1.0 %	105
Support	26	25	24	25	+1	+0	0.7 %	-0	-1.3 %	28
Maintenance/ Technical	24	24	23	23	+0	-0	-1.4 %	-0	-1.8 %	24
General Support	50	49	47	49	+1	-0	-0.3 %	-1	-1.6 %	52
Health Care Assistants	556	544	529	525	-4	-19	-3.5 %	-31	-5.6 %	614
Home Help	395	374	371	377	+6	+3	0.7 %	-19	-4.8 %	587
Care, other	20	22	24	24	-0	+2	9.4 %	+3	15.1 %	33
Patient & Client Care	972	940	924	925	+1	-14	-1.5 %	-47	-4.8 %	1,234

CHO 8 Employment by Administration (HSE / S38): February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	6,135	6,337	6,519	6,446	-73	+109	1.7 %	+311	5.1 %	7,770
HSE	4,583	4,742	4,790	4,787	-3	+45	0.9 %	+204	4.4 %	5,717
Section 38 Voluntary Agencies	1,552	1,595	1,729	1,659	-70	+64	4.0 %	+107	6.9 %	2,053

HSE

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,583	4,742	4,790	4,787	-3	+45	0.9 %	+204	4.4 %	5,717
Consultants	42	44	44	45	+1	+1	2.9 %	+3	5.9 %	47
Registrars	105	113	126	123	-3	+10	8.4 %	+18	16.9 %	130
SHO/ Interns	38	27	21	20	-0	-7	-24.6 %	-18	-46.4 %	24
Medical/ Dental, other	72	73	66	65	-2	-8	-10.6 %	-8	-10.5 %	85
Medical & Dental	258	256	257	253	-4	-4	-1.4 %	-5	-1.9 %	286
Nurse/ Midwife Manager	285	293	297	298	+1	+5	1.7 %	+13	4.5 %	320
Nurse/ Midwife Specialist & AN/MP	95	107	113	116	+3	+9	8.6 %	+21	22.6 %	130
Staff Nurse/ Staff Midwife	790	806	778	771	-7	-35	-4.3 %	-19	-2.5 %	892
Public Health Nurse	199	201	207	205	-3	+4	1.9 %	+6	2.8 %	244
Pre-registration Nurse/ Midwife Intern	1		9	23	+13	+23	-100.0 %	+22	4412.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		3	3		+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	13	20	34	+13	+21	157.6 %	+29	649.1 %	59
Nursing/ Midwifery other	4	6	6	6	+0	-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,421	1,429	+7	+3	0.2 %	+51	3.7 %	1,651
Therapy Professions	363	381	384	381	-3	-0	-0.1 %	+17	4.8 %	460
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.0 %	+4	52.1 %	12
Social Care	12	13	13	12	-1	-1	-6.5 %	+0	2.7 %	15
Social Workers	76	76	82	81	-0	+5	6.3 %	+6	7.5 %	92
Psychologists	114	110	112	111	-1	+2	1.7 %	-3	-2.4 %	122
Pharmacy	7	8	12	11	-0	+3	37.3 %	+4	56.9 %	14
H&SC, Other	46	48	48	48	+1	+0	0.3 %	+2	4.9 %	60
Health & Social Care Professionals	626	646	662	656	-6	+10	1.6 %	+31	4.9 %	775
Management (VIII & above)	57	59	65	67	+2	+9	14.7 %	+10	16.9 %	70
Administrative/ Supervisory (V to VII)	148	177	209	208	-1	+31	17.5 %	+59	39.9 %	224
Clerical (III & IV)	461	487	479	475	-4	-12	-2.4 %	+14	3.1 %	558
Management & Administrative	666	722	753	750	-3	+28	3.9 %	+83	12.5 %	852
Support	87	83	80	82	+1	-1	-1.5 %	-5	-5.8 %	105
Maintenance/ Technical	56	57	54	53	-0	-3	-5.7 %	-2	-4.1 %	56
General Support	142	140	134	135	+1	-4	-3.2 %	-7	-5.2 %	161
Health Care Assistants	949	1,003	1,005	999	-7	-4	-0.4 %	+49	5.2 %	1,163
Home Help	418	397	391	397	+6	+0	0.0 %	-21	-5.1 %	631
Care, other	146	154	167	169	+2	+15	9.9 %	+23	15.5 %	198
Patient & Client Care	1,514	1,553	1,563	1,564	+1	+11	0.7 %	+51	3.3 %	1,992

Section 38 Voluntary Agencies

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	1,552	1,595	1,729	1,659	-70	+64	4.0 %	+107	6.9 %	2,053
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	77	77	+0	-9	-10.6 %	-9	-10.6 %	87
Nurse/ Midwife Specialist & AN/MP	5	5	5	5	+0	+1	19.1 %	+0	3.6 %	6
Staff Nurse/ Staff Midwife	208	208	221	216	-5	+8	4.0 %	+8	4.0 %	258
Pre-registration Nurse/ Midwife Intern			12	13	+1	+13	-100.0 %	+13	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	12	13	+1	+9	230.3 %	+13	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	+0	-0	-3.5 %	+1	16.8 %	7
Nursing & Midwifery	305	309	322	318	-4	+9	2.9 %	+13	4.4 %	389
Therapy Professions	14	14	11	11	+0	-2	-16.9 %	-2	-17.3 %	13
Social Care	356	375	408	388	-20	+13	3.6 %	+32	9.0 %	484
Social Workers	12	12	12	12	-0	+0	1.3 %	+0	3.4 %	14
Psychologists	6	6	6	6	+0	+0	0.5 %	+0	0.2 %	6
H&SC, Other	6	6	6	6	-0	+1	16.4 %	+0	1.4 %	7
Health & Social Care Professionals	393	411	444	424	-20	+12	3.0 %	+30	7.7 %	524
Management (VIII & above)	5	8	11	11		+3	30.5 %	+6	121.8 %	11
Administrative/ Supervisory (V to VII)	28	27	27	28	+1	+1	2.1 %	-0	-1.6 %	28
Clerical (III & IV)	46	46	51	52	+1	+6	12.7 %	+5	11.7 %	63
Management & Administrative	79	81	89	90	+1	+9	11.0 %	+11	13.9 %	102
Support	41	35	30	30	-0	-5	-15.0 %	-11	-26.4 %	38
Maintenance/ Technical	13	12	10	11	+1	-1	-8.6 %	-2	-16.1 %	11
General Support	54	47	40	41	+0	-6	-13.4 %	-13	-23.9 %	49
Health Care Assistants	628	660	748	700	-48	+40	6.1 %	+72	11.5 %	886
Care, other	91	85	85	84	-0	-0	-0.2 %	-7	-7.6 %	102
Patient & Client Care	719	745	833	785	-48	+40	5.4 %	+65	9.1 %	988

CHO 8 Employment by S38 Agency: February 2022

Muiriosa Foundation, Laois/Offaly

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	302	320	376	357	-19	+37	11.4 %	+55	18.3 %	468
Nurse/ Midwife Manager	16	17	16	16	-0	-1	-7.7 %	-0	-1.3 %	17
Staff Nurse/ Staff Midwife	26	28	29	29	-0	+1	2.1 %	+3	11.5 %	44
Nursing & Midwifery	42	45	45	45	-1	-1	-1.5 %	+3	6.7 %	61
Social Care	95	105	129	124	-6	+19	17.6 %	+29	30.3 %	155
Social Workers	4	3	4	4		+1	21.1 %	+0	6.9 %	5
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1	-0		0.0 %		0.0 %	1
Health & Social Care Professionals	100	110	135	129	-6	+19	17.5 %	+29	28.9 %	162
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	3	4	+1	-1	-21.2 %	-1	-18.7 %	4
Clerical (III & IV)	11	11	12	12	-0	+0	2.4 %	+1	5.7 %	14
Management & Administrative	17	19	18	19	+0	-1	-4.0 %	+2	10.2 %	21
Support	1	1	1	1	-0	-0	-4.7 %	+0	8.0 %	3
Maintenance/ Technical	2	2	2	2	-0	-0	-4.8 %	-0	-4.8 %	2
General Support	3	3	3	3	-0	-0	-4.7 %	-0	-0.3 %	5
Health Care Assistants	109	114	148	135	-13	+21	18.2 %	+26	23.8 %	189
Care, other	30	28	26	26	+0	-2	-6.5 %	-4	-13.8 %	30
Patient & Client Care	139	142	174	161	-13	+19	13.4 %	+22	15.7 %	219

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	270	284	317	305	-13	+20	7.2 %	+35	12.8 %	388
Nurse/ Midwife Manager	9	9	6	5	-1	-4	-41.2 %	-4	-42.8 %	6
Staff Nurse/ Staff Midwife	5	5	5	5	+0	+1	14.7 %	+0	2.8 %	7
Nursing & Midwifery	15	14	12	11	-1	-3	-22.1 %	-4	-26.3 %	13
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	104	99	-5	-1	-1.1 %	+5	5.1 %	125
Social Workers	4	4	4	4	+0	+0	3.2 %	+1	16.8 %	5
Psychologists	2	2	2	2	+0	+0	1.6 %		0.0 %	2
H&SC, Other	3	2	3	3		+1	44.8 %	+0	3.2 %	3
Health & Social Care Professionals	105	111	115	110	-5	-1	-0.5 %	+5	4.8 %	137
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	6	6	+0	+2	54.2 %	+2	46.9 %	6
Clerical (III & IV)	10	10	12	13	+0	+2	23.7 %	+2	21.4 %	15
Management & Administrative	14	14	19	19	+1	+5	34.3 %	+5	35.4 %	22
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	3	+1		0.0 %		0.0 %	3
General Support	4	4	3	4	+1		0.0 %		0.0 %	4
Health Care Assistants	115	126	154	145	-8	+19	15.2 %	+30	26.4 %	193
Care, other	17	16	16	15	-0	-0	-0.7 %	-2	-11.4 %	19
Patient & Client Care	132	141	169	161	-9	+19	13.5 %	+28	21.4 %	212

Muiriosa Foundation, South Kildare

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	334	342	353	339	-14	-3	-0.9 %	+5	1.6 %	451
Nurse/ Midwife Manager	18	14	13	14	+1	+0	0.7 %	-4	-23.4 %	17
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0	-0	-2.5 %	+0	12.3 %	2
Staff Nurse/ Staff Midwife	24	22	22	21	-1	-2	-7.9 %	-3	-13.7 %	27
Pre-registration Nurse/ Midwife Intern			1	2	+1	+2	-100.0 %	+2	-100.0 %	9
Nursing/ Midwifery Student			1	2	+1	+2	-100.0 %	+2	-100.0 %	9
Nursing/ Midwifery other	5	7	6	6	+0	-0	-3.5 %	+1	16.8 %	7
Nursing & Midwifery	48	44	43	44	+1	+0	0.7 %	-4	-8.6 %	62
Therapy Professions	8	8	6	7	+0	-2	-21.6 %	-2	-22.2 %	8
Social Care	89	94	99	95	-4	+1	0.6 %	+6	6.6 %	122
Social Workers	2	3	2	2	-0	-1	-26.3 %	-0	-20.4 %	2
Psychologists	2	2	2	2			0.0 %	+0	0.6 %	2
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	104	110	112	108	-4	-2	-1.7 %	+4	3.4 %	137
Management (VIII & above)	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Administrative/ Supervisory (V to VII)	13	13	11	11	-0	-2	-13.0 %	-3	-18.8 %	11
Clerical (III & IV)	14	13	16	16	+1	+3	26.2 %	+3	19.7 %	21
Management & Administrative	30	29	32	32	+1	+3	9.3 %	+2	7.2 %	37
Support	16	14	12	12	-0	-2	-11.4 %	-3	-20.9 %	15
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	16	16	-0	-2	-8.9 %	-4	-20.7 %	19
Health Care Assistants	123	133	142	131	-11	-1	-0.8 %	+9	7.1 %	186
Care, other	8	9	7	7	-0	-2	-19.0 %	-1	-9.1 %	10
Patient & Client Care	131	141	150	139	-11	-3	-1.9 %	+8	6.1 %	196

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	647	648	683	658	-25	+10	1.5 %	+12	1.8 %	746
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	42	43	+0	-4	-8.9 %	-1	-1.8 %	47
Nurse/ Midwife Specialist & AN/MP	4	3	4	4	+0	+1	30.6 %	+0	0.5 %	4
Staff Nurse/ Staff Midwife	153	152	165	161	-4	+9	5.7 %	+8	5.5 %	180
Pre-registration Nurse/ Midwife Intern			11	11		+11	-100.0 %	+11	-100.0 %	22
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	11	11		+7	175.0 %	+11	-100.0 %	22
Nursing & Midwifery	200	206	222	218	-3	+12	6.0 %	+19	9.3 %	253
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	77	71	-6	-5	-6.0 %	-7	-9.5 %	82
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	84	81	82	77	-6	-5	-5.6 %	-7	-8.8 %	88
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	+0	+1	21.3 %	+1	19.6 %	7
Clerical (III & IV)	11	11	12	11	-0	-0	-2.0 %	-0	-0.9 %	13
Management & Administrative	18	18	20	20	-0	+2	11.4 %	+2	11.5 %	22
Support	23	19	16	16	+0	-4	-18.8 %	-8	-32.5 %	19
Maintenance/ Technical	3	3	2	2	-0	-1	-32.5 %	-1	-34.1 %	2
General Support	26	22	18	18	+0	-5	-20.6 %	-9	-32.7 %	21
Health Care Assistants	281	287	304	288	-16	+1	0.4 %	+7	2.6 %	318
Care, other	36	33	36	36	+0	+3	10.5 %	-0	-0.2 %	43
Patient & Client Care	317	320	340	324	-16	+5	1.5 %	+7	2.3 %	361

CHO 8 Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	6,135	6,337	6,519	6,446	-73	+109	1.7 %	+311	5.1 %	7,770
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	38	39	+1	+1	3.7 %	+3	6.9 %	41
Consultants	42	44	44	45	+1	+1	2.9 %	+3	5.9 %	47
Registrar	92	101	112	109	-3	+8	7.9 %	+17	18.0 %	116
Senior Registrar	14	13	15	15	+0	+2	11.8 %	+1	7.7 %	15
Registrars	106	114	127	124	-3	+10	8.3 %	+18	16.7 %	131
SHO/ Interns	38	27	21	20	-0	-7	-24.6 %	-18	-46.4 %	24
Dentists	36	37	36	35	-1	-2	-5.3 %	-1	-1.8 %	43
Other Medical	37	36	31	30	-1	-6	-16.1 %	-7	-18.8 %	42
Medical/ Dental, other	72	73	66	65	-2	-8	-10.6 %	-8	-10.5 %	85
Medical & Dental	259	257	258	254	-4	-4	-1.4 %	-5	-1.9 %	287
Clinical Nurse/ Midwife Manager	287	286	270	270	+0	-15	-5.4 %	-17	-5.8 %	298
Director Nursing/Midwifery, Assistant	60	65	80	81	+1	+15	23.2 %	+20	33.9 %	84
Director of Nursing/Midwifery	24	28	24	24	+0	-4	-13.7 %	-0	-0.5 %	25
Nurse/ Midwife Manager	372	379	374	375	+1	-4	-1.1 %	+4	1.0 %	407
Advanced Nurse/ Midwife Practitioner	4	9	9	9	+0	+0	0.8 %	+5	124.5 %	9
Clinical Nurse/ Midwife Specialist	96	102	109	112	+3	+10	9.7 %	+17	17.4 %	127
Nurse/ Midwife Specialist & AN/MP	100	111	118	121	+3	+10	9.0 %	+22	21.6 %	136
Staff Nurse [Intellectual Disability]	232	257	282	235	-47	-22	-8.4 %	+4	1.5 %	279
Staff Nurse [Psychiatric]	333	342	323	314	-9	-28	-8.1 %	-19	-5.7 %	339
Staff Nurses [General/ Children's]	433	414	394	437	+43	+23	5.5 %	+4	1.0 %	532
Staff Nurse/ Staff Midwife	998	1,013	999	987	-12	-27	-2.6 %	-11	-1.1 %	1,150
Public Health Nurse	199	201	207	205	-3	+4	1.9 %	+6	2.8 %	244
Pre-registration Nurse/ Midwife Intern	1		22	36	+14	+36	-100.0 %	+35	7054.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		3	3		+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	17	33	47	+14	+30	174.6 %	+42	944.0 %	90
Nursing Education/Clinical	9	12	12	12	+0	-0	-2.3 %	+3	28.9 %	13
Nursing/ Midwifery other	9	12	12	12	+0	-0	-2.3 %	+3	28.9 %	13
Nursing & Midwifery	1,682	1,734	1,743	1,747	+4	+12	0.7 %	+65	3.8 %	2,040
Dietitians	20	21	25	24	-0	+3	16.6 %	+5	23.1 %	29
Occupational Therapists	139	150	146	144	-2	-6	-4.1 %	+5	3.2 %	169
Orthoptists		2	1	1	-0	-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	107	108	114	114	+1	+6	5.8 %	+8	7.1 %	140
Podiatrists & Chiropodists	5	4	5	4	-0	+0	4.8 %	-0	-4.4 %	7
Speech & Language Therapists	106	110	105	104	-1	-6	-5.1 %	-2	-2.1 %	127
Therapy Professions	377	395	395	392	-3	-3	-0.7 %	+15	4.0 %	473
Audiology	3	5	6	6	-0	+1	18.4 %	+3	95.0 %	7
Clinical Engineering	4	4	5	5		+1	17.5 %	+1	17.5 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.0 %	+4	52.1 %	12
Social Care	368	388	422	400	-21	+13	3.2 %	+32	8.8 %	499
Social Workers	88	89	94	94	-0	+5	5.6 %	+6	7.0 %	106
Psychologists	120	115	118	117	-1	+2	1.6 %	-3	-2.3 %	128
Pharmacy	7	8	12	11	-0	+3	37.3 %	+4	56.9 %	14
Counsellor Therapists	37	38	39	40	+2	+2	5.6 %	+3	7.9 %	50

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	6,135	6,337	6,519	6,446	-73	+109	1.7 %	+311	5.1 %	7,770
Dental Hygienists	12	13	13	12	-1	-1	-9.2 %	-1	-5.8 %	13
Other Health & Social Care	2	2	2	2	+0	+0	3.6 %	+0	6.1 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	54	55	+0	+1	2.0 %	+2	4.5 %	67
Health & Social Care Professionals	1,019	1,058	1,106	1,080	-26	+22	2.1 %	+61	6.0 %	1,299
Executive Management	9	10	9	10	+1	+0	0.6 %	+1	11.4 %	10
Senior Management (VIII & GM)	54	57	67	68	+2	+11	19.4 %	+15	27.5 %	71
Management (VIII & above)	62	67	76	78	+2	+11	16.6 %	+16	25.2 %	81
Administrative/ Supervisory (V to VII)	176	204	236	235	-0	+31	15.5 %	+59	33.3 %	252
Clerical (III & IV)	507	533	531	527	-4	-6	-1.1 %	+20	3.9 %	621
Management & Administrative	746	803	842	840	-2	+37	4.6 %	+94	12.7 %	954
Catering	33	31	31	31	+0	+1	2.2 %	-2	-5.9 %	35
Household Services	58	53	47	49	+2	-5	-8.9 %	-9	-15.5 %	58
Other Support	32	29	27	27	-1	-2	-8.3 %	-5	-15.6 %	45
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	127	118	110	112	+1	-7	-5.5 %	-16	-12.4 %	143
Maintenance/ Technical	69	69	64	64	+0	-4	-6.2 %	-4	-6.4 %	67
General Support	196	187	174	176	+2	-11	-5.8 %	-20	-10.3 %	210
HCA (Student Nurse/Midwife COVID-19)		1	0		-0	-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	13	12	-1	-3	-19.8 %	-1	-10.5 %	14
Attendant/ Aide	579	574	425	377	-48	-197	-34.3 %	-203	-35.0 %	453
Health Care Assistant/ Care Assistant	985	1,073	1,315	1,310	-5	+237	22.1 %	+326	33.1 %	1,582
Health Care Assistants	1,577	1,663	1,753	1,699	-54	+36	2.2 %	+121	7.7 %	2,049
Home Help	418	397	391	397	+6	+0	0.0 %	-21	-5.1 %	631
Other Care Grades	128	135	148	149	+1	+14	10.5 %	+21	16.2 %	176
Home Care Services	12	14	16	16	+1	+3	20.1 %	+4	35.3 %	18
Pastoral Care	4	4	4	4		-0	-2.8 %	-0	-4.2 %	8
Workshop Services	93	86	84	84	-0	-2	-1.9 %	-9	-9.7 %	98
Care, other	237	238	251	253	+2	+15	6.3 %	+16	6.6 %	300
Patient & Client Care	2,233	2,298	2,396	2,349	-47	+51	2.2 %	+116	5.2 %	2,980

CHO 8 HSE Employment by Grade Group & Staff Category: February 2022

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,583	4,742	4,790	4,787	-3	+45	0.9 %	+204	4.4 %	5,717
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	38	39	+1	+1	3.7 %	+3	6.9 %	41
Consultants	42	44	44	45	+1	+1	2.9 %	+3	5.9 %	47
Registrar	91	100	111	108	-3	+8	7.9 %	+17	18.2 %	115
Senior Registrar	14	13	15	15	+0	+2	11.8 %	+1	7.7 %	15
Registrars	105	113	126	123	-3	+10	8.4 %	+18	16.9 %	130
SHO/ Interns	38	27	21	20	-0	-7	-24.6 %	-18	-46.4 %	24
Dentists	36	37	36	35	-1	-2	-5.3 %	-1	-1.8 %	43
Other Medical	37	36	31	30	-1	-6	-16.1 %	-7	-18.8 %	42
Medical/ Dental, other	72	73	66	65	-2	-8	-10.6 %	-8	-10.5 %	85
Medical & Dental	258	256	257	253	-4	-4	-1.4 %	-5	-1.9 %	286
Clinical Nurse/ Midwife Manager	211	210	203	202	-0	-8	-3.8 %	-9	-4.4 %	220
Director Nursing/Midwifery, Assistant	53	58	74	75	+1	+17	29.4 %	+21	39.6 %	78
Director of Nursing/Midwifery	20	25	21	21	+0	-4	-15.5 %	+1	4.4 %	22
Nurse/ Midwife Manager	285	293	297	298	+1	+5	1.7 %	+13	4.5 %	320
Advanced Nurse/ Midwife Practitioner	4	8	8	8	+0	+0	0.9 %	+4	99.2 %	8
Clinical Nurse/ Midwife Specialist	91	99	105	108	+3	+9	9.2 %	+17	19.3 %	122
Nurse/ Midwife Specialist & AN/MP	95	107	113	116	+3	+9	8.6 %	+21	22.6 %	130
Staff Nurse [Intellectual Disability]	64	68	74	73	-1	+5	7.0 %	+9	14.3 %	84
Staff Nurse [Psychiatric]	333	342	323	314	-9	-28	-8.1 %	-19	-5.7 %	339
Staff Nurses [General/ Children's]	393	395	381	383	+2	-12	-3.0 %	-10	-2.4 %	469
Staff Nurse/ Staff Midwife	790	806	778	771	-7	-35	-4.3 %	-19	-2.5 %	892
Public Health Nurse	199	201	207	205	-3	+4	1.9 %	+6	2.8 %	244
Pre-registration Nurse/ Midwife Intern	1		9	23	+13	+23	-100.0 %	+22	4412.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		3	3		+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	13	20	34	+13	+21	157.6 %	+29	649.1 %	59
Nursing/ Midwifery other	4	6	6	6	+0	-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,421	1,429	+7	+3	0.2 %	+51	3.7 %	1,651
Dietitians	20	21	25	24	-0	+3	16.6 %	+5	23.1 %	29
Occupational Therapists	135	145	142	140	-2	-5	-3.5 %	+6	4.1 %	165
Orthoptists		2	1	1	-0	-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	102	104	110	111	+1	+6	6.0 %	+8	8.2 %	136
Podiatrists & Chiropodists	5	4	5	4	-0	+0	4.8 %	-0	-4.4 %	7
Speech & Language Therapists	102	105	102	101	-2	-4	-4.1 %	-2	-1.6 %	122
Therapy Professions	363	381	384	381	-3	-0	-0.1 %	+17	4.8 %	460
Audiology	3	5	6	6	-0	+1	18.4 %	+3	95.0 %	7
Clinical Engineering	4	4	5	5		+1	17.5 %	+1	17.5 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.0 %	+4	52.1 %	12
Social Care	12	13	13	12	-1	-1	-6.5 %	+0	2.7 %	15
Social Workers	76	76	82	81	-0	+5	6.3 %	+6	7.5 %	92
Psychologists	114	110	112	111	-1	+2	1.7 %	-3	-2.4 %	122
Pharmacy	7	8	12	11	-0	+3	37.3 %	+4	56.9 %	14
Counsellor Therapists	32	34	33	35	+2	+1	3.7 %	+3	8.9 %	44
Dental Hygienists	12	13	13	12	-1	-1	-9.2 %	-1	-5.8 %	13
Other Health & Social Care	2	2	2	2	+0	+0	3.6 %	+0	6.1 %	3
H&SC, Other	46	48	48	48	+1	+0	0.3 %	+2	4.9 %	60
Health & Social Care Professionals	626	646	662	656	-6	+10	1.6 %	+31	4.9 %	775
Executive Management	8	9	8	9	+1	+0	0.7 %	+1	12.8 %	9

Feb 2022	WTE Dec 2019	WTE Dec 2020	WTE Jan 2022	WTE Feb 2022	WTE change since Jan 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Feb 2022
Overall	4,583	4,742	4,790	4,787	-3	+45	0.9 %	+204	4.4 %	5,717
Senior Management (VIII & GM)	50	50	57	58	+2	+9	17.1 %	+9	17.5 %	61
Management (VIII & above)	57	59	65	67	+2	+9	14.7 %	+10	16.9 %	70
Administrative/ Supervisory (V to VII)	148	177	209	208	-1	+31	17.5 %	+59	39.9 %	224
Clerical (III & IV)	461	487	479	475	-4	-12	-2.4 %	+14	3.1 %	558
Management & Administrative	666	722	753	750	-3	+28	3.9 %	+83	12.5 %	852
Catering	25	24	25	25	+0	+1	6.3 %	-0	-0.8 %	28
Household Services	30	30	28	29	+2	-1	-2.7 %	-0	-1.6 %	32
Other Support	28	25	24	23	-1	-2	-7.5 %	-4	-15.9 %	41
Portering	4	4	4	4			0.0 %		0.0 %	4
Support	87	83	80	82	+1	-1	-1.5 %	-5	-5.8 %	105
Maintenance/ Technical	56	57	54	53	-0	-3	-5.7 %	-2	-4.1 %	56
General Support	142	140	134	135	+1	-4	-3.2 %	-7	-5.2 %	161
HCA (Student Nurse/Midwife COVID-19)		1	0		-0	-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	13	12	-1	-3	-19.8 %	-1	-10.5 %	14
Attendant/ Aide	577	572	423	375	-47	-196	-34.3 %	-202	-35.0 %	450
Health Care Assistant/ Care Assistant	359	415	569	611	+42	+196	47.3 %	+253	70.5 %	699
Health Care Assistants	949	1,003	1,005	999	-7	-4	-0.4 %	+49	5.2 %	1,163
Home Help	418	397	391	397	+6	+0	0.0 %	-21	-5.1 %	631
Care, other	146	154	167	169	+2	+15	9.9 %	+23	15.5 %	198
Patient & Client Care	1,514	1,553	1,563	1,564	+1	+11	0.7 %	+51	3.3 %	1,992

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,446	7,770	1.21	17.5%	82.5%	1.12	1.23	88.8%	84.2%	89.7%	58.6%	41.4%	73.5%	55.5%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	39	41	1.05	46.3%	53.7%	1.00	1.10	80.5%	80.5%	86.4%	90.2%	9.8%	94.7%	86.4%
Consultants	45	47	1.05	46.8%	53.2%	1.01	1.09	80.9%	77.3%	84.0%	89.4%	10.6%	90.9%	88.0%
Registrar	109	116	1.07	43.1%	56.9%	1.02	1.10	0.9%	0.9%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	15	15	1.02	40.0%	60.0%	1.00	1.03	0.0%	0.0%	0.0%	93.3%	6.7%	100.0%	88.9%
Registrars	124	131	1.06	42.7%	57.3%	1.02	1.09	0.8%	1.8%	0.0%	99.2%	0.8%	100.0%	98.7%
Senior House Officer	20	24	1.18	58.3%	41.7%	1.34	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	20	24	1.18	58.3%	41.7%	1.34	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	43	1.23	37.2%	62.8%	1.27	1.21	97.7%	97.7%	96.3%	69.8%	30.2%	75.0%	66.7%
Other Medical	30	42	1.40	59.5%	40.5%	1.52	1.26	81.0%	81.0%	88.2%	40.5%	59.5%	44.0%	35.3%
Medical/ Dental, other	65	85	1.31	48.2%	51.8%	1.41	1.23	89.4%	85.4%	93.2%	55.3%	44.7%	56.1%	54.5%
Medical & Dental	254	287	1.13	46.3%	53.7%	1.14	1.12	40.1%	39.8%	40.3%	84.7%	15.3%	85.0%	84.4%
Clinical Nurse/ Midwife Manager	270	298	1.10	16.8%	83.2%	1.02	1.12	95.3%	95.3%	96.0%	80.5%	19.5%	100.0%	76.6%
Director Nursing/Midwifery, Assistant	81	84	1.04	13.1%	86.9%	1.00	1.05	95.2%	95.2%	94.5%	89.3%	10.7%	100.0%	87.7%
Director of Nursing/Midwifery	24	25	1.04	20.0%	80.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	375	407	1.08	16.2%	83.8%	1.01	1.10	95.6%	93.9%	95.9%	83.5%	16.5%	100.0%	80.4%
Advanced Nurse/ Midwife Practitioner	9	9	1.01	22.2%	77.8%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	112	127	1.13	15.0%	85.0%	1.02	1.15	99.2%	99.2%	99.1%	77.2%	22.8%	94.7%	74.1%
Nurse/ Midwife Specialist & AN/MP	121	136	1.12	15.4%	84.6%	1.02	1.14	99.3%	100.0%	99.1%	78.7%	21.3%	95.2%	75.7%
Staff Nurse [Intellectual Disability]	235	279	1.19	8.6%	91.4%	1.03	1.20	91.4%	91.4%	90.6%	59.1%	40.9%	83.3%	56.9%
Staff Nurse [Psychiatric]	314	339	1.08	24.2%	75.8%	1.05	1.09	95.6%	95.6%	95.7%	88.5%	11.5%	97.6%	85.6%
Staff Nurses [General/ Children's]	437	532	1.22	7.5%	92.5%	1.02	1.24	96.8%	96.8%	96.7%	55.5%	44.5%	95.0%	52.2%
Staff Nurse/ Staff Midwife	987	1,150	1.17	12.7%	87.3%	1.04	1.19	95.1%	96.6%	94.9%	66.1%	33.9%	94.5%	62.0%
Public Health Nurse	205	244	1.19		100.0%		1.19	99.2%		99.2%	73.4%	26.6%		73.4%
Pre-registration Nurse/ Midwife Intern	36	79	2.21	7.6%	92.4%	2.32	2.20	1.3%	1.3%	1.4%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	47	90	1.92	6.7%	93.3%	2.32	1.90	5.6%	0.0%	6.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.07	7.7%	92.3%	1.00	1.08	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Nursing & Midwifery	1,747	2,040	1.17	11.8%	88.2%	1.04	1.19	92.1%	93.8%	91.8%	72.9%	27.1%	96.3%	69.8%
Dietitians	24	29	1.19		100.0%		1.19	100.0%	100.0%	100.0%	58.6%	41.4%		58.6%
Occupational Therapists	144	169	1.17	5.3%	94.7%	1.01	1.19	98.2%	98.2%	98.1%	76.9%	23.1%	100.0%	75.6%
Orthoptists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	114	140	1.22	18.6%	81.4%	1.09	1.26	99.3%	99.3%	100.0%	60.7%	39.3%	80.8%	56.1%
Podiatrists & Chiropodists	4	7	1.60		100.0%		1.60	71.4%	71.4%	71.4%	42.9%	57.1%		42.9%
Speech & Language Therapists	104	127	1.22	2.4%	97.6%	1.05	1.22	97.6%	97.6%	97.6%	57.5%	42.5%	100.0%	56.5%
Therapy Professions	392	473	1.21	8.0%	92.0%	1.07	1.22	98.1%	97.4%	98.2%	65.1%	34.9%	86.8%	63.2%
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.14	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	5	5	1.06	100.0%		1.06		80.0%	80.0%		80.0%	20.0%	80.0%	
Health Science/ Diagnostics	11	12	1.09	58.3%	41.7%	1.06	1.14	91.7%	85.7%	100.0%	66.7%	33.3%	71.4%	60.0%
Social Care	400	499	1.25	14.2%	85.8%	1.15	1.26	99.0%	100.0%	98.8%	24.2%	75.8%	25.4%	24.1%
Social Workers	94	106	1.13	16.0%	84.0%	1.06	1.15	99.1%	100.0%	98.9%	84.0%	16.0%	94.1%	82.0%
Psychologists	117	128	1.09	26.6%	73.4%	1.03	1.12	81.3%	97.1%	75.5%	87.5%	12.5%	97.1%	84.0%
Pharmacy	11	14	1.23	21.4%	78.6%	1.00	1.31	85.7%	66.7%	90.9%	64.3%	35.7%	100.0%	54.5%
Counsellor Therapists	40	50	1.24	14.0%	86.0%	1.03	1.28	88.0%	88.0%	88.4%	60.0%	40.0%	85.7%	55.8%
Dental Hygienists	12	13	1.12		100.0%		1.12	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	2	3	1.73		100.0%		1.73	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	55	67	1.23	11.9%	88.1%	1.03	1.26	88.1%	87.5%	88.1%	62.7%	37.3%	87.5%	59.3%
Health & Social Care	1,080	1,299	1.20	13.7%	86.3%	1.09	1.22	96.2%	97.2%	96.0%	53.0%	47.0%	64.6%	51.2%
Executive Management	10	10	1.01	20.0%	80.0%	1.00	1.02	90.0%	90.0%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	68	71	1.04	29.6%	70.4%	1.02	1.05	97.2%	97.2%	96.0%	87.3%	12.7%	85.7%	88.0%
Management (VIII & above)	78	81	1.04	28.4%	71.6%	1.02	1.04	96.3%	100.0%	94.8%	88.9%	11.1%	87.0%	89.7%
Administrative/ Supervisory (V to VII)	235	252	1.07	14.7%	85.3%	1.01	1.08	96.4%	94.6%	96.7%	84.5%	15.5%	100.0%	81.9%
Clerical (III & IV)	527	621	1.18	6.1%	93.9%	1.11	1.18	93.9%	78.9%	94.9%	62.8%	37.2%	81.6%	61.6%
Management & Administrative	840	954	1.14	10.3%	89.7%	1.05	1.15	94.8%	89.8%	95.3%	70.8%	29.2%	89.8%	68.6%
Catering	31	35	1.12	20.0%	80.0%	1.07	1.13	100.0%	100.0%	100.0%	62.9%	37.1%	85.7%	57.1%
Household Services	49	58	1.19	31.0%	69.0%	1.07	1.26	91.4%	91.4%	92.5%	55.2%	44.8%	83.3%	42.5%
Other Support	27	45	1.69	46.7%	53.3%	1.09	3.22	62.2%	62.2%	33.3%	42.2%	57.8%	76.2%	12.5%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	112	143	1.28	35.7%	64.3%	1.07	1.44	84.6%	94.1%	79.3%	54.5%	45.5%	82.4%	39.1%
Maintenance/ Technical	64	67	1.04	98.5%	1.5%	1.04	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	100.0%

General Support	176	210	1.19	55.7%	44.3%	1.05	1.43	89.0%	96.6%	79.6%	68.6%	31.4%	91.5%	39.8%
Health & Social Care Assistants	12	14	1.17	14.3%	85.7%	1.00	1.20	35.7%	35.7%	41.7%	64.3%	35.7%	100.0%	58.3%
Attendant/ Aide	377	453	1.20	19.2%	80.8%	1.12	1.22	91.6%	91.6%	91.8%	53.4%	46.6%	75.9%	48.1%
Health Care Assistant/ Care Assistant	1,310	1,582	1.21	24.9%	75.1%	1.14	1.23	89.3%	89.3%	90.7%	46.8%	53.2%	55.1%	44.1%
Health Care Assistants	1,699	2,049	1.21	23.6%	76.4%	1.14	1.23	89.4%	85.5%	90.6%	48.4%	51.6%	59.0%	45.1%
Home Help	397	631	1.59	3.6%	96.4%	2.33	1.57	71.5%	34.8%	72.9%	22.3%	77.7%	13.0%	22.7%
Care, other	253	300	1.18	28.7%	71.3%	1.22	1.17	93.7%	82.6%	98.1%	61.0%	39.0%	65.1%	59.3%
Patient & Client Care	2,349	2,980	1.27	19.9%	80.1%	1.18	1.29	86.0%	83.1%	86.8%	44.2%	55.8%	58.1%	40.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,446	7,770	1.21	17.5%	82.5%	1.12	1.23	88.8%	84.2%	89.7%	58.6%	41.4%	73.5%	55.5%
Community Health & Wellbeing	30	34	1.13	5.9%	94.1%	1.11	1.14	100.0%	100.0%	100.0%	70.6%	29.4%	100.0%	100.0%
Mental Health	1,099	1,228	1.12	24.8%	75.2%	1.06	1.14	85.0%	85.0%	86.4%	86.2%	13.8%	96.1%	96.1%
Primary Care	1,610	1,917	1.19	14.6%	85.4%	1.09	1.21	83.0%	83.0%	86.1%	66.6%	33.4%	83.6%	83.6%
HSE	2,048	2,538	1.24	12.9%	87.1%	1.15	1.25	90.0%	90.0%	90.4%	53.6%	46.4%	77.4%	77.4%
Section 38 Voluntary Agencies	1,659	2,053	1.24	21.6%	78.4%	1.15	1.26	94.6%	94.6%	94.3%	40.7%	59.3%	48.6%	48.6%
Social Care	3,706	4,591	1.24	16.8%	83.2%	1.15	1.26	92.1%	92.1%	92.0%	47.8%	52.2%	60.9%	60.9%

CHO 8 Skills Mix by Staff Grouping: February 2022

Feb 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,519	6,446
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	1.9%	2.0%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.8%	15.3%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	17.1%	17.7%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	43.4%	42.9%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	5.7%	5.8%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	49.1%	48.7%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	8.1%	8.0%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	8.1%	8.0%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.8%	13.8%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.0%	11.8%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	25.7%	25.6%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.5%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.6%	4.6%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	21.5%	21.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.3%	6.4%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	6.8%	6.9%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	16.2%	13.5%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.5%	18.0%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.6%	25.0%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	57.3%	56.5%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	11.9%	11.7%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	1.2%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.2%	0.2%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	1.9%	2.7%
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	27.1%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.2%	2.3%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	13.2%	13.3%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.3%	10.6%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.5%	9.7%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	35.7%	36.3%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.0%	1.0%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	38.1%	37.1%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	8.5%	8.7%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.7%	10.8%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.1%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	3.5%	3.7%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%

Feb 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,519	6,446
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	4.9%	5.1%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	16.8%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.1%	1.2%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.2%	7.9%	8.1%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.0%	9.3%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	28.0%	28.0%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	63.0%	62.7%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	13.0%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	17.8%	17.8%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	27.1%	27.6%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.6%	15.2%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.9%	2.8%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	63.3%	63.4%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.6%	36.6%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	36.7%	36.6%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.7%
HCA (Student Nurse/Midwife COVID-19)						0.0%	
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.5%	0.5%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	17.7%	16.0%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	54.9%	55.8%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	73.2%	72.3%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	16.3%	16.9%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	10.5%	10.8%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: February 2022

Feb 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,096	1,099
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	38.5%	39.5%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	38.5%	39.5%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	25.8%	24.8%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	14.8%	15.0%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	40.6%	39.7%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	20.9%	20.7%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	20.9%	20.7%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	19.0%	18.6%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.6%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	23.0%	22.7%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.4%	11.8%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	12.3%	12.7%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	61.2%	58.6%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.7%	0.6%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	61.8%	59.2%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	1.8%	4.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	0.6%	0.6%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	2.3%	4.8%
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.5%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.5%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	48.3%	48.3%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%	0.6%	0.6%
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	22.4%	21.8%
Podiatrists & Chiropodists		0.1%	0.0%			0.0%	0.0%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	3.3%	3.6%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	26.3%	25.9%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.8%	4.5%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	32.0%	32.3%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	26.3%	26.1%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.0%	1.0%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	9.6%	10.2%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	9.6%	10.2%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.8%	13.8%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	3.5%	3.2%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	19.2%	19.5%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	77.3%	77.3%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	10.3%	10.3%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	54.0%	54.7%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	46.0%	45.3%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.1%	5.1%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	98.0%	98.0%

Feb 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,096	1,099
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	2.0%	2.0%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	13.5%	13.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,618	1,610
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.4%	3.5%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	4.0%	4.1%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	58.1%	58.2%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	24.2%	24.3%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.6%	13.3%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	37.9%	37.6%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.2%	5.5%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	8.0%	8.0%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.2%	1.4%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	14.4%	14.9%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	10.1%	10.1%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	25.3%	25.4%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	48.3%	47.7%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%	1.9%	1.9%
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	26.2%	26.2%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.2%	5.3%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	18.6%	18.4%
Orthoptists	0.1%	0.1%	0.1%			0.2%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.2%	23.4%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.3%	1.2%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	18.0%	17.7%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	66.5%	66.2%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.5%	2.5%
Social Care	0.3%					0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	5.8%	6.0%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	13.9%	13.9%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	1.9%	2.0%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	5.2%	5.5%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.6%	3.3%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	9.1%	9.1%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	22.0%	22.0%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.4%	1.4%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	9.0%	9.0%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	10.3%	10.4%

Feb 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,618	1,610
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	26.1%	25.9%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	63.6%	63.7%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	26.8%	26.8%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	79.2%	79.4%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	8.8%	8.7%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	88.0%	88.1%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	12.0%	11.9%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.4%	1.4%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	4.6%	4.5%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	2.6%	2.7%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	46.3%	46.0%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	53.6%	53.2%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	46.4%	46.8%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	14.7%	14.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,324	2,252
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrar	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	20.5%	20.8%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.4%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	1.1%	0.9%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	24.0%	24.1%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.1%	1.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.3%	1.4%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	61.9%	52.2%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	0.4%	0.4%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.1%	17.3%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	70.4%	69.9%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			2.7%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			0.1%			2.7%	2.9%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.4%	1.4%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	20.0%	20.0%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.5%	6.6%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.5%	3.8%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	5.5%	5.8%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	15.4%	16.2%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

Feb 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,324	2,252
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	73.6%	72.6%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.3%	4.3%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	5.0%	5.2%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.3%	1.3%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	24.0%	24.0%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	0.6%	1.1%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.3%	9.8%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	9.9%	10.8%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	34.3%	34.5%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	55.9%	54.6%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.7%	7.7%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	12.8%	12.8%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	40.8%	40.8%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	16.7%	15.4%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.1%	4.2%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	74.5%	73.2%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.5%	25.3%	26.8%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	25.5%	26.8%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	2.1%	2.1%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.6%	86.9%
Home Helps	2.6%	2.8%	2.3%	2.3%	2.3%	1.9%	2.0%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	1.9%	2.0%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.6%	11.1%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	46.1%	46.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

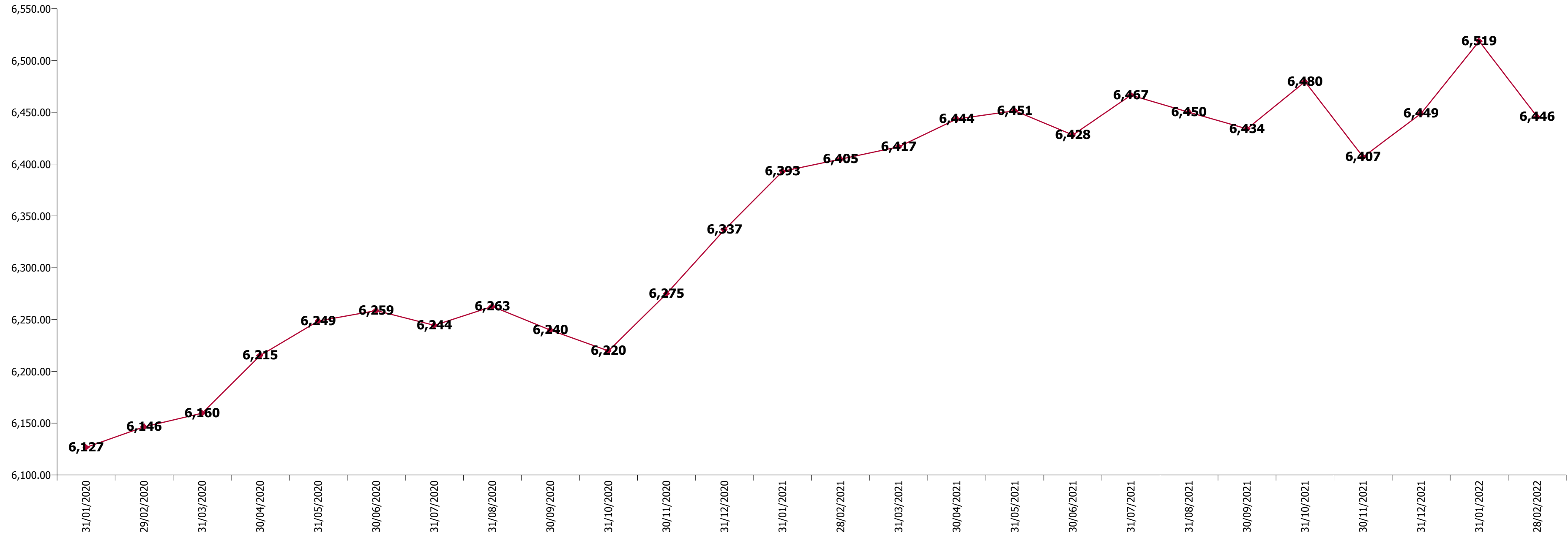
Feb 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,452	1,454
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	16.3%	15.9%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.7%	4.7%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.6%	3.6%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	24.5%	24.2%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.1%	72.5%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	72.4%	72.8%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.8%	0.8%
Nursing Education/Clinical						0.8%	0.8%
Nursing/ Midwifery other						0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.6%	23.6%
Dietitians			3.4%	3.4%	3.4%	10.5%	10.6%

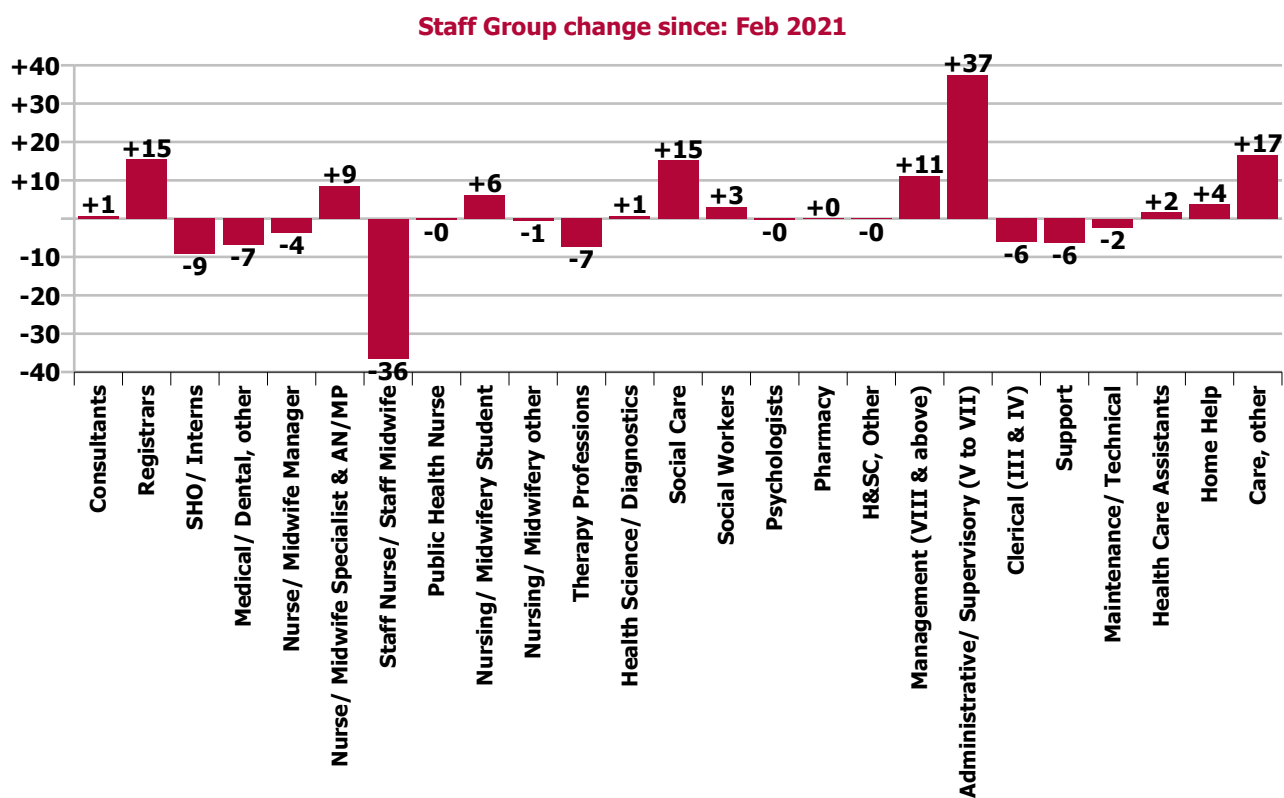
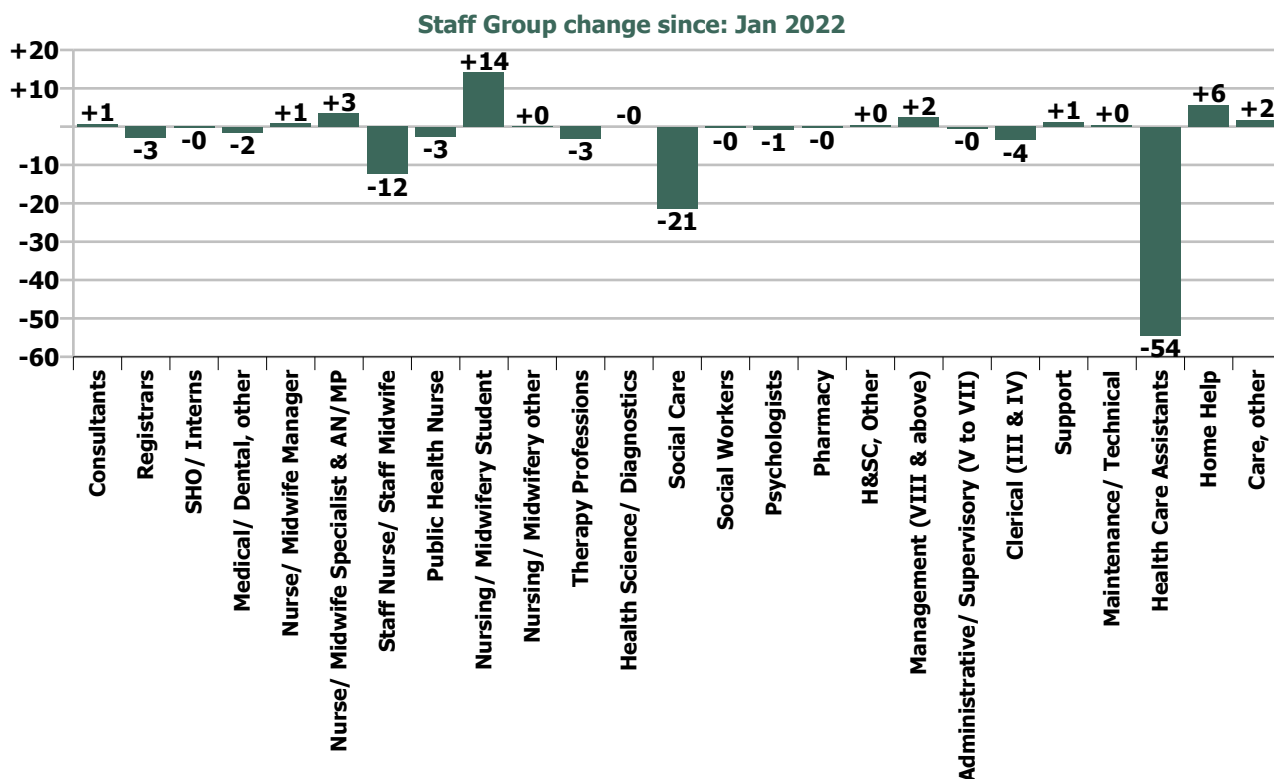
Feb 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jan 2022	WTE Feb 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,452	1,454
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	28.0%	30.2%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	34.7%	34.7%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	16.0%	15.2%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	89.2%	90.7%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%					
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	0.0%	0.0%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	10.8%	9.3%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.2%	2.2%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	8.2%	9.3%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	19.5%	19.2%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	72.3%	71.5%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.5%	6.5%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	40.3%	41.9%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	8.4%	8.2%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.1%	2.0%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	50.8%	52.1%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	49.2%	47.9%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.4%	3.4%
HCA (Student Nurse/Midwife COVID-19)						0.0%	
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.1%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	31.8%	27.8%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	25.2%	28.9%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	57.3%	56.8%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	40.1%	40.7%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	2.6%	2.5%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.6%	63.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: February 2022

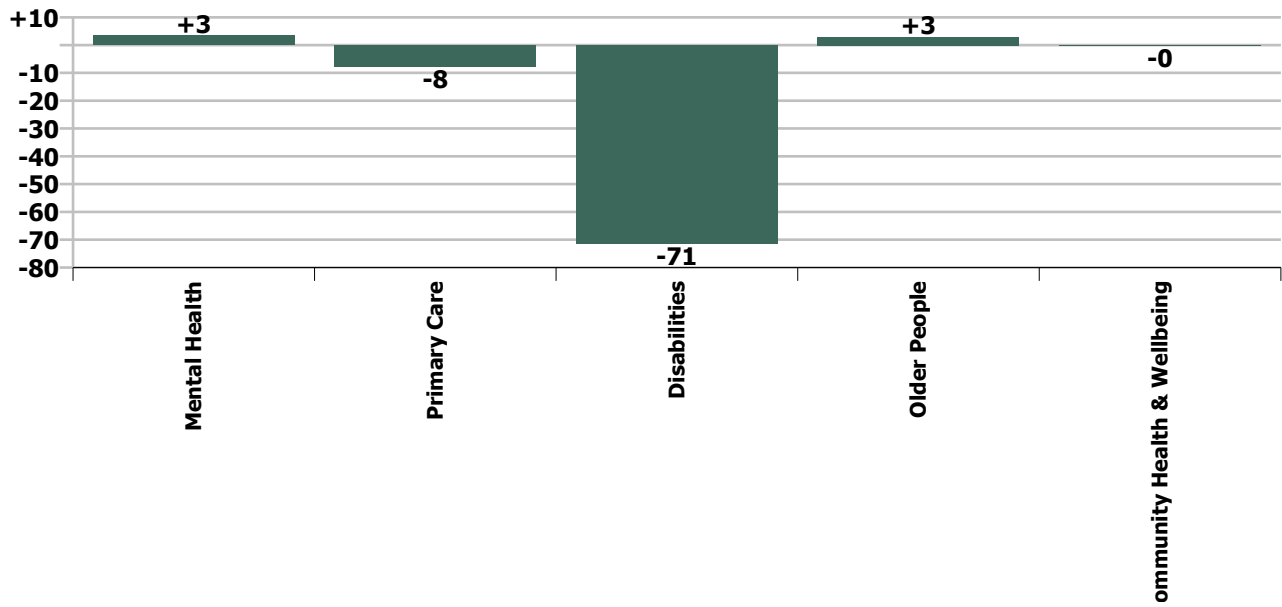
Month-on-month Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Med'cal & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-1.1%	-73	+0.7	-2.9	-0.4	-1.5	-4.2	+0.9	+3.5	-12.4	-2.5	+14.1	+0.1	+3.7	-3.2	-0.0	-21.3	-0.4	-0.8	-0.4	+0.4	-25.8	+2.5	-0.5	-3.6	-1.5	+1.7	-47.0
Community Health & Wellbeing	-1.2%	-0													-0.0							-0.0	-0.3	-0.1	0.0	-0.4		
Mental Health	+0.3%	+3	+0.7	-1.2	-0.4		-1.0	+0.3	+3.1	-9.1		+13.4	0.0	+7.6	-0.7		-0.6	+0.3	-0.3	+0.0	+0.8	-0.5	-0.4	+0.0	-1.1	-1.4	+0.5	-1.8
Primary Care	-0.5%	-8	0.0	-1.7		-1.5	-3.2	+2.2	+0.2	+0.4	-2.4	0.0		+0.5	-3.8	-0.0	0.0	+0.2	-0.4	+0.1	-0.3	-4.1	+0.2	-1.2	-0.6	-1.6	+0.2	+0.7
Disabilities	-3.1%	-71		0.0		0.0	0.0	-0.6	+0.2	-5.6	0.0	+0.8	+0.1	-5.1	+0.9	0.0	-20.8	-0.9	-0.1		-0.0	-20.9	+1.9	+1.1	-1.2	+1.7	-0.4	-46.9
Older People	+0.2%	+3				0.0	0.0	-1.0	0.0	+1.8	-0.2		+0.0	+0.7	+0.3			0.0		-0.5		-0.2	+1.0	-0.3	-0.6	+0.1	+1.4	+0.9
Social Care	-1.8%	-69		0.0		0.0	0.0	-1.6	+0.2	-3.7	-0.2	+0.8	+0.1	-4.4	+1.3	0.0	-20.8	-0.9	-0.1	-0.5	-0.0	-21.1	+2.9	+0.8	-1.8	+1.9	+1.0	-46.0
Change	-73.1	-1.1%	+1.6%	-2.3%	-1.9%	-2.3%	-1.6%	+0.2%	+3.0%	-1.2%	-1.2%	+43.2%	+1.0%	+0.2%	-0.8%	-0.1%	-5.1%	-0.5%	-0.7%	-3.5%	+0.8%	-2.3%	+3.3%	-0.2%	-0.7%	-0.2%	+1.0%	-2.0%

Year-on-year Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.6%	+41	+0.7	+15.4	-9.3	-6.8	+0.0	-3.8	+8.6	-36.5	-0.3	+6.2	-0.6	-26.3	-7.3	+0.7	+15.3	+3.1	-0.3	+0.0	-0.1	+11.3	+11.2	+37.4	-6.1	+42.5	-8.7	+22.0
Community Health & Wellbeing	-1.2%	-0													-0.1							-0.1	-1.0	+3.3	-1.3	+1.0		
Mental Health	+0.3%	+3	+0.7	+11.6	-8.5		+3.8	+5.1	+7.1	-23.6		+3.8	-0.1	-7.6	-2.8		+0.2	+3.5	+1.2	+0.0	-7.0	-4.9	+1.7	+3.3	-12.5	-7.5	-2.5	-7.8
Primary Care	-0.5%	-8	0.0	+3.8	-0.8	-5.8	-2.8	+11.5	+0.7	+1.3	-0.1	-5.0	-1.0	+7.4	+1.1	+0.7	0.0	+6.1	-5.4	+0.0	+6.2	+8.8	+3.8	+28.5	+3.7	+36.0	-0.5	+11.0
Disabilities	+1.5%	+34.0		0.0		0.0	0.0	-12.5	+0.9	-9.3	0.0	+7.4	-0.4	-13.8	-9.2	0.0	+15.1	-1.5	+3.8		+0.6	+8.8	+4.8	+6.0	+5.0	+15.8	-6.2	+29.4
Older People	-1.9%	-27.7				-1.0	-1.0	-8.0	-0.1	-4.9	-0.2		+0.9	-12.3	+3.7			-5.0		0.0		-1.3	+1.9	-3.7	-1.0	-2.8	+0.4	-10.7
Social Care	-1.8%	-69		0.0		-1.0	-1.0	-20.4	+0.8	-14.2	-0.2	+7.4	+0.4	-26.1	-5.5	0.0	+15.1	-6.5	+3.8	0.0	+0.6	+7.5	+6.7	+2.3	+4.0	+13.0	-5.8	+18.7
Change	+40.7	+0.6%	+1.6%	+14.2%	-31.3%	-9.5%	+0.0%	-1.0%	+7.6%	-3.6%	-0.1%	+15.4%	-5.0%	-1.5%	-1.8%	+6.9%	+4.0%	+3.4%	-0.3%	+0.4%	-0.3%	+1.1%	+16.7%	+18.9%	-1.1%	+5.3%	-4.7%	+0.9%

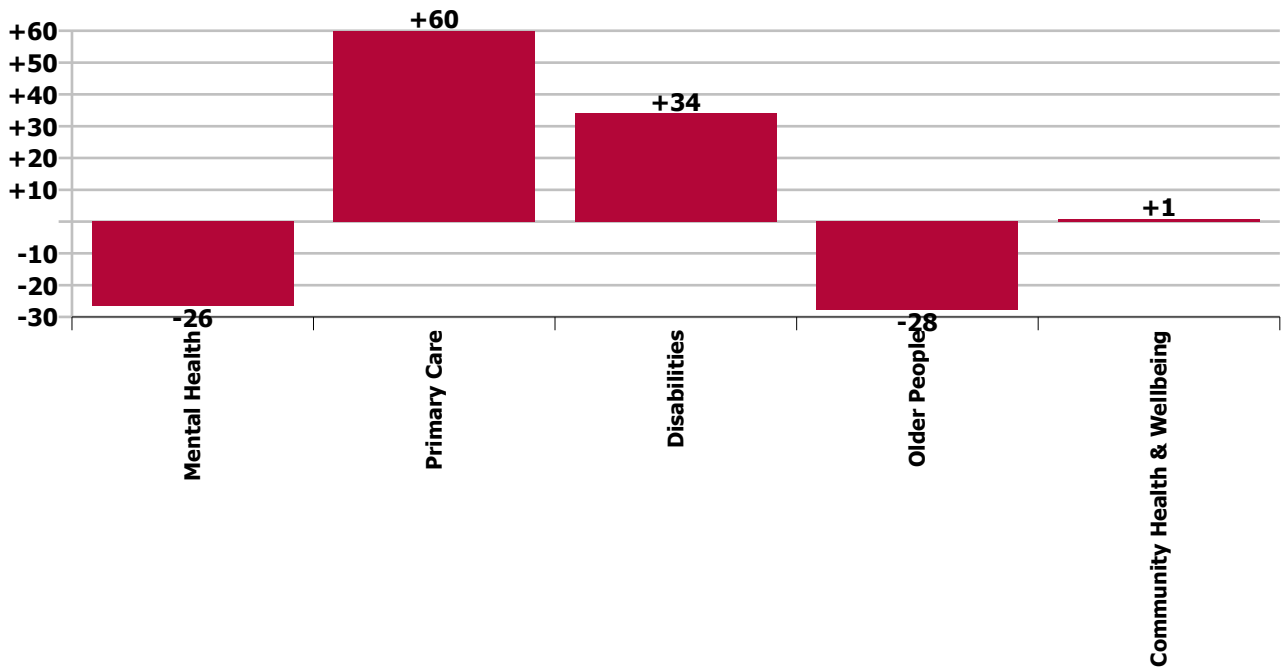




Care Group change since: Jan 2022



Care Group change since: Feb 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Feb 2022

Feb 2022 (Dec 2016 figure: 6,013)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,446	+432	+354	+318	+311	+109	-73	+7.2%	+5.8%	+5.2%	+5.1%	+1.7%	-1.1%
Consultant Dentistry	1												
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	39	+2	+5	+3	+3	+1	+1	+5.8%	+13.3%	+9.6%	+6.9%	+3.7%	+1.8%
Consultants	45	+3	+5	+4	+3	+1	+1	+7.5%	+11.3%	+11.0%	+5.9%	+2.9%	+1.6%
Registrar	109	+23	+21	+22	+17	+8	-3	+26.9%	+23.8%	+25.8%	+18.0%	+7.9%	-2.7%
Senior Registrar	15	+4	+1	+2	+1	+2	+0	+33.9%	+6.6%	+15.6%	+7.7%	+11.8%	+0.3%
Registrars	124	+27	+22	+24	+18	+10	-3	+27.7%	+21.4%	+24.5%	+16.7%	+8.3%	-2.3%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	20	-6	-6	-7	-18	-7	-0	-24.1%	-21.4%	-26.8%	-46.4%	-24.6%	-1.9%
SHO/ Interns	20	-7	-6	-7	-18	-7	-0	-26.8%	-21.4%	-26.8%	-46.4%	-24.6%	-1.9%
Dentists	35	-1	+1	+2	-1	-2	-1	-1.7%	+2.3%	+6.7%	-1.8%	-5.3%	-1.7%
Other Medical	30	-4	-4	-6	-7	-6	-1	-11.2%	-11.2%	-16.7%	-18.8%	-16.1%	-2.9%
Medical/ Dental, other	65	-4	-3	-4	-8	-8	-2	-6.3%	-4.4%	-5.5%	-10.5%	-10.6%	-2.3%
Medical & Dental	254	+18	+18	+18	-5	-4	-4	+7.7%	+7.6%	+7.4%	-1.9%	-1.4%	-1.6%
Clinical Nurse/ Midwife Manager	270	-29	-29	-26	-17	-15	+0	-9.7%	-9.7%	-8.7%	-5.8%	-5.4%	+0.0%
Director Nursing/Midwifery, Assistant	81	+23	+21	+19	+20	+15	+1	+40.9%	+36.1%	+31.5%	+33.9%	+23.2%	+1.1%
Director of Nursing/Midwifery	24	-2	-3	+2	-0	-4	+0	-6.0%	-10.1%	+10.7%	-0.5%	-13.7%	+0.2%
Nurse/ Midwife Manager	375	-7	-10	-4	+4	-4	+1	-1.9%	-2.7%	-1.1%	+1.0%	-1.1%	+0.2%
Advanced Nurse/ Midwife Practitioner	9	+8	+8	+7	+5	+0	+0	+789.0%	+789.0%	+344.5%	+124.5%	+0.8%	+2.3%
Clinical Nurse/ Midwife Specialist	112	+15	+16	+15	+17	+10	+3	+16.0%	+16.7%	+15.8%	+17.4%	+9.7%	+3.0%
Nurse/ Midwife Specialist & AN/MP	121	+23	+24	+22	+22	+10	+3	+23.8%	+24.6%	+22.4%	+21.6%	+9.0%	+3.0%
Staff Nurse [Intellectual Disability]	235	-23	-26	-29	+4	-22	-47	-9.0%	-9.8%	-11.1%	+1.5%	-8.4%	-16.5%
Staff Nurse [Psychiatric]	314	-20	-17	-15	-19	-28	-9	-6.0%	-5.2%	-4.6%	-5.7%	-8.1%	-2.8%
Staff Nurses [General/ Children's]	437	-7	+18	+25	+4	+23	+43	-1.7%	+4.3%	+6.2%	+1.0%	+5.5%	+11.0%
Staff Nurse/ Staff Midwife	987	-51	-25	-19	-11	-27	-12	-4.9%	-2.4%	-1.9%	-1.1%	-2.6%	-1.2%
Public Health Nurse	205	+5	+6	+8	+6	+4	-3	+2.7%	+3.1%	+4.0%	+2.8%	+1.9%	-1.2%
Pre-registration Nurse/ Midwife Intern	36	+36	+35	+35	+35	+36	+14	-100.0%	+7054.0%	+7054.0%	+7054.0%	-100.0%	+65.1%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	8	-8	-5		+6	-4		-50.0%	-38.5%		+304.0%	-33.3%	
Nursing/ Midwifery awaiting registration	3	+1	+2	+2	+1	+3		+50.0%	+455.6%	+175.2%	+50.0%	-100.0%	
Nursing/ Midwifery Student	47	+29	+33	+37	+42	+30	+14	+159.8%	+233.1%	+387.7%	+944.0%	+174.6%	+43.2%
Nursing/ Midwifery other	12	+6	+4	+5	+3	-0	+0	+94.1%	+42.4%	+65.7%	+28.9%	-2.3%	+1.0%
Nursing & Midwifery	1,747	+5	+31	+49	+65	+12	+4	+0.3%	+1.8%	+2.9%	+3.8%	+0.7%	+0.2%
Dietitians	24	+8	+7	+6	+5	+3	-0	+49.4%	+40.3%	+29.6%	+23.1%	+16.6%	-0.7%
Occupational Therapists	144	+11	+1	+8	+5	-6	-2	+8.2%	+0.5%	+6.0%	+3.2%	-4.1%	-1.6%

Feb 2022 (Dec 2016 figure: 6,013)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,446	+432	+354	+318	+311	+109	-73	+7.2%	+5.8%	+5.2%	+5.1%	+1.7%	-1.1%
Orthoptists	1	+0	+0	+0	+1	-1	-0	+36.4%	+36.4%	+36.4%	-100.0%	-62.5%	-7.7%
Physiotherapists	114	+2	+4	+6	+8	+6	+1	+2.2%	+3.3%	+5.7%	+7.1%	+5.8%	+0.7%
Podiatrists & Chiropodists	4	+2	+1	-0	-0	+0	-0	+78.4%	+12.9%	-2.0%	-4.4%	+4.8%	-5.0%
Speech & Language Therapists	104	-4	-13	-5	-2	-6	-1	-3.4%	-11.2%	-4.7%	-2.1%	-5.1%	-1.2%
Therapy Professions	392	+20	-1	+15	+15	-3	-3	+5.3%	-0.3%	+3.9%	+4.0%	-0.7%	-0.8%
Audiology	6	+2	+2	+2	+3	+1	-0	+42.9%	+45.8%	+45.8%	+95.0%	+18.4%	-0.2%
Clinical Engineering	5	+1	+1	+1	+1	+1		+17.5%	+17.5%	+17.5%	+17.5%	+17.5%	
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	11	+0	-0	+3	+4	+2	-0	+2.4%	-1.7%	+32.2%	+52.1%	+18.0%	-0.1%
Social Care	400	+97	+58	+39	+32	+13	-21	+31.9%	+17.0%	+10.9%	+8.8%	+3.2%	-5.1%
Social Workers	94	+6	+3	+3	+6	+5	-0	+6.7%	+2.8%	+3.4%	+7.0%	+5.6%	-0.5%
Psychologists	117	+18	+8	+11	-3	+2	-1	+18.0%	+7.8%	+10.7%	-2.3%	+1.6%	-0.7%
Pharmacy	11	+7	+7	+5	+4	+3	-0	+149.1%	+139.2%	+92.7%	+56.9%	+37.3%	-3.5%
Counsellor Therapists	40	+5	+1	+1	+3	+2	+2	+14.3%	+2.1%	+3.2%	+7.9%	+5.6%	+3.9%
Dental Hygienists	12	-1	-1	-1	-1	-1	-1	-4.9%	-5.9%	-6.8%	-5.8%	-9.2%	-9.1%
Other Health & Social Care	2	-0		-0	+0	+0	+0	-4.4%		-6.0%	+6.1%	+3.6%	+4.2%
Play Therapists/ Specialists	1												
H&SC, Other	55	+4	+0	+0	+2	+1	+0	+8.7%	+0.2%	+0.6%	+4.5%	+2.0%	+0.8%
Health & Social Care Professionals	1,080	+152	+75	+77	+61	+22	-26	+16.4%	+7.4%	+7.7%	+6.0%	+2.1%	-2.3%
Executive Management	10	+1	+0	+0	+1	+0	+1	+11.4%	+0.1%	+0.9%	+11.4%	+0.6%	+9.7%
Senior Management (VIII & GM)	68	+19	+15	+18	+15	+11	+2	+37.4%	+28.4%	+37.0%	+27.5%	+19.4%	+2.4%
Management (VIII & above)	78	+20	+15	+19	+16	+11	+2	+33.5%	+24.0%	+31.1%	+25.2%	+16.6%	+3.3%
Administrative/ Supervisory (V to VII)	235	+91	+87	+61	+59	+31	-0	+63.0%	+58.3%	+35.2%	+33.3%	+15.5%	-0.2%
Clerical (III & IV)	527	+3	+5	+16	+20	-6	-4	+0.6%	+1.0%	+3.1%	+3.9%	-1.1%	-0.7%
Management & Administrative	840	+114	+107	+96	+94	+37	-2	+15.6%	+14.6%	+12.8%	+12.7%	+4.6%	-0.2%
Catering	31	-5	-2	-5	-2	+1	+0	-13.5%	-5.7%	-13.8%	-5.9%	+2.2%	+0.9%
Household Services	49	-23	-17	-8	-9	-5	+1	-31.7%	-25.8%	-14.8%	-15.5%	-8.9%	+3.2%
Other Support	27	-9	-11	-7	-5	-2	-1	-25.9%	-28.5%	-20.2%	-15.6%	-8.3%	-1.9%
Portering	5												
Support	112	-37	-29	-20	-16	-7	+1	-24.8%	-20.9%	-15.3%	-12.4%	-5.5%	+1.2%
Maintenance/ Technical	64	-4	-5	-8	-4	-4	+0	-6.5%	-7.7%	-10.8%	-6.4%	-6.2%	+0.7%
General Support	176	-41	-35	-28	-20	-11	+2	-19.0%	-16.5%	-13.7%	-10.3%	-5.8%	+1.0%
HCA (Student Nurse/Midwife COVID-19)						-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	12	+8	+8	-9	-1	-3	-1	+209.3%	+209.3%	-42.3%	-10.5%	-19.8%	-8.4%
Attendant/ Aide	377	-287	-230	-205	-203	-197	-48	-43.3%	-37.9%	-35.3%	-35.0%	-34.3%	-11.3%
Health Care Assistant/ Care Assistant	1,310	+479	+396	+346	+326	+237	-5	+57.6%	+43.3%	+35.9%	+33.1%	+22.1%	-0.4%
Health Care Assistants	1,699	+199	+174	+132	+121	+36	-54	+13.3%	+11.4%	+8.4%	+7.7%	+2.2%	-3.1%

Feb 2022 (Dec 2016 figure: 6,013)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	6,446	+432	+354	+318	+311	+109	-73	+7.2%	+5.8%	+5.2%	+5.1%	+1.7%	-1.1%
Home Help	397	-0	-10	-34	-21	+0	+6	-0.0%	-2.4%	-7.9%	-5.1%	+0.0%	+1.5%
Care, other	253	-15	-6	+9	+16	+15	+2	-5.6%	-2.2%	+3.7%	+6.6%	+6.3%	+0.7%
Patient & Client Care	2,349	+184	+158	+107	+116	+51	-47	+8.5%	+7.2%	+4.8%	+5.2%	+2.2%	-2.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Feb 2022

Community Health & Wellbeing

Feb 2022 (figure:)	WTE Feb 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 22
Overall	30	+30	+30	+30	+30	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%	-1.2%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Management & Administrative	29	+29	+29	+29	+29	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.1%
Administrative/ Supervisory (V to VII)	24	+24	+24	+24	+24	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2022 (Dec 2016 figure: 1,041)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,099	+58	+19	+30	+1	-13	+3	+5.6%	+1.8%	+2.8%	+0.1%	-1.1%	+0.3%
Medical & Dental	98	+18	+11	+12	+1	+5	-1	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	39	+4	+6	+4	+4	+2	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Registrars	39	+20	+10	+13	+13	+8	-1	+1.1%	+0.3%	+0.5%	+0.5%	+0.3%	-0.0%
SHO/ Interns	20	-6	-5	-5	-16	-6	-0	-0.2%	-0.2%	-0.2%	-0.4%	-0.2%	-0.0%
Nursing & Midwifery	531	+26	+21	+24	+16	+5	+8	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	120	-2	-10	-6	-0	+0	+0	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	67	+19	+19	+16	+11	+8	+3	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	315	-15	-13	-11	-17	-28	-9	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	26	+24	+25	+24	+23	+25	+13	+11.8%	+23.6%	+22.4%	+9.2%	+23.8%	+1.1%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0		+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	152	+18	+1	+4	-1	-1	-1	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	39	+4	-5	-5	-5	-3	-1	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Care	7	-0	+0	+0	-0	-0	-1	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%	-0.1%
Social Workers	49	+7	+6	+9	+8	+5	+0	+0.2%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	40	+10	+3	+2	+1	+3	-0	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Pharmacy	2	+1	+1	+1	+1		+0	+1.4%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
H&SC, Other	15	-4	-3	-3	-5	-6	+1	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%	+0.1%
Management & Administrative	113	+13	+2	+5	-0	-7	-1	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	4	+3	+2	+2	+1	+1	-0	+2.6%	+0.8%	+0.9%	+0.2%	+0.2%	-0.1%
Administrative/ Supervisory (V to VII)	22	+7	+3	+0	-0	+2	+0	+0.4%	+0.2%	+0.0%	-0.0%	+0.1%	+0.0%
Clerical (III & IV)	88	+4	-3	+3	-1	-10	-1	+0.0%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
General Support	56	-2	-7	-5	-3	-3	+1	-0.0%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Support	31	+0	-4	-2	-2	-1	+1	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	25	-3	-3	-3	-1	-3	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	148	-15	-9	-10	-12	-11	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	145	-13	-7	-10	-11	-11	-2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	3	-2	-2	-0	-1	-0	-0	-0.3%	-0.3%	-0.0%	-0.2%	-0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2022 (Dec 2016 figure: 1,457)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,610	+153	+174	+188	+223	+104	-8	+10.5%	+12.1%	+13.2%	+16.1%	+6.9%	-0.5%
Medical & Dental	143	+3	+9	+8	-3	-6	-3	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	84	+7	+12	+11	+5	+2	-2	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	54	-3	-2	-2	-7	-7	-2	-0.1%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	422	+4	+13	+26	+40	+15	+0	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	63	+7	+10	+10	+12	+12	+2	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	43	+5	+5	+5	+8	+1	+0	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	107	-7	-4	+3	+9	+3	+0	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	201	+6	+6	+8	+5	+4	-2	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	8	-8	-5		+6	-4		-0.5%	-0.4%	+0.0%	+3.0%	-0.3%	+0.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	354	+27	+15	+26	+28	+14	-4	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	234	+11	+1	+11	+14	+6	-4	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	-0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	-0.0%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	21	+4	+4	+2	+5	+5	+0	+0.3%	+0.2%	+0.1%	+0.3%	+0.3%	+0.0%
Psychologists	49	-2	+1	+3	-6	-7	-0	-0.0%	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	7	+4	+4	+4	+3	+2	+0	+1.3%	+1.5%	+1.4%	+0.8%	+0.4%	+0.0%
H&SC, Other	32	+7	+2	+3	+7	+6	-0	+0.3%	+0.1%	+0.1%	+0.3%	+0.2%	-0.0%
Management & Administrative	431	+15	+28	+24	+44	+34	-2	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	45	+3	+4	+1	-0	+4	+0	+0.1%	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	112	+46	+44	+32	+34	+28	-1	+0.7%	+0.7%	+0.4%	+0.4%	+0.3%	-0.0%
Clerical (III & IV)	274	-33	-19	-8	+10	+2	-1	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
General Support	23	-4	-6	-3	-2	-0	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Support	20	-5	-6	-3	-2	-0	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	3	+1	-0	-0	-0	-0	-0	+0.5%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	237	+108	+115	+106	+118	+47	+1	+0.8%	+0.9%	+0.8%	+1.0%	+0.2%	+0.0%
Health Care Assistants	126	+110	+111	+97	+106	+36	-1	+6.8%	+7.4%	+3.4%	+5.1%	+0.4%	-0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	111	-1	+5	+9	+13	+11	+1	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2022 (Dec 2016 figure: 1,984)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	2,252	+268	+174	+118	+90	+47	-71	+13.5%	+8.4%	+5.6%	+4.2%	+2.1%	-3.1%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	451	-10	-5	-11	-5	+1	-5	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	109	-10	-10	-12	-14	-11	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-2	-1	-1	+0	+0	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	315	-12	-8	-12	-4	+3	-6	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	13	+13	+13	+13	+13	+9	+1	-1.0%	-1.0%	+25.4%	-1.0%	+2.3%	+0.1%
Nursing/ Midwifery other	6	+2	+1	+1	+1	-0	+0	+0.4%	+0.1%	+0.2%	+0.2%	-0.0%	+0.0%
Health & Social Care Professionals	541	+103	+53	+43	+31	+8	-21	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	88	-6	-7	-1	-4	-10	+1	-0.1%	-0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	393	+97	+57	+38	+32	+13	-21	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%
Social Workers	23	+1	-3	-2	-1	-1	-1	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Psychologists	28	+10	+5	+7	+3	+6	-0	+0.5%	+0.2%	+0.3%	+0.1%	+0.2%	-0.0%
H&SC, Other	7	+1	+1	+1	+0	+1	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.2%	-0.0%
Management & Administrative	173	+36	+24	+25	+24	+16	+2	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	19	+6	+1	+8	+10	+5	+2	+0.5%	+0.1%	+0.7%	+1.1%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	60	+10	+10	+6	+4	+3	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	94	+20	+13	+11	+10	+7	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	48	-37	-24	-19	-14	-7	-0	-0.4%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Support	35	-32	-20	-15	-11	-6	-1	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	13	-4	-4	-4	-3	-1	+1	-0.3%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Patient & Client Care	1,038	+176	+127	+82	+57	+30	-47	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	902	+191	+143	+87	+58	+30	-48	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%
Home Help	20	-2	-5	-2	-2	-3	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	116	-13	-11	-3	+1	+2	+1	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2022 (Dec 2016 figure: 1,531)	WTE Feb 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 22
Overall	1,454	-77	-43	-48	-34	-29	+3	-5.0%	-2.9%	-3.2%	-2.3%	-2.0%	+0.2%
Medical & Dental	10	-1	-1	-2	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	10	-1	-1	-2	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	344	-15	+3	+10	+13	-9	+1	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	83	-2	-1	+5	+6	-6	-1	-0.0%	-0.0%	+0.1%	+0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1		+0.6%	+0.6%	+0.6%	+1.4%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	250	-17	-0	+1	+1	-5	+2	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse	3	-1	-1	-1	+0	-0	-0	-0.3%	-0.3%	-0.2%	+0.2%	-0.1%	-0.1%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	32	+3	+4	+3	+3	+1	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	29	+10	+9	+8	+9	+5	+0	+0.5%	+0.4%	+0.4%	+0.4%	+0.2%	+0.0%
Health Science/ Diagnostics		-2	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	0	-6	-4	-7	-7	-5		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Pharmacy	3	+2	+2	+1	+1	+1	-1	+2.0%	+2.0%	+0.5%	+0.2%	+0.5%	-0.1%
Management & Administrative	95	+21	+23	+13	-1	-6	+0	+0.3%	+0.3%	+0.2%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	9	+6	+7	+6	+3	+2	+1	+2.1%	+3.9%	+2.2%	+0.6%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	18	+5	+5	-0	-2	-3	-0	+0.4%	+0.4%	-0.0%	-0.1%	-0.2%	-0.0%
Clerical (III & IV)	68	+10	+12	+7	-2	-4	-1	+0.2%	+0.2%	+0.1%	-0.0%	-0.1%	-0.0%
General Support	49	+1	+2	-1	-1	-0	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	25	-0	+0	-0	-0	+0	+1	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.1%
Maintenance/ Technical	23	+2	+2	-1	-0	-0	+0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	925	-86	-75	-70	-47	-14	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Health Care Assistants	525	-89	-74	-42	-31	-19	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Home Help	377	+3	-4	-32	-19	+3	+6	+0.0%	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Care, other	24	+1	+2	+3	+3	+2	-0	+0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census