

CHO 8 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6,135	6,337	6,449	6,519	+70	+182	2.9 %	+384	6.3 %	7,757
Consultants	42	44	44	44	-0	+1	1.4 %	+2	4.3 %	46
Registrars	106	114	125	127	+2	+12	10.9 %	+21	19.5 %	128
SHO/ Interns	38	27	23	21	-2	-6	-23.1 %	-17	-45.3 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.4 %	87
Medical & Dental	259	257	256	258	+1	+1	0.2 %	-1	-0.3 %	282
Nurse/ Midwife Manager	372	379	376	374	-2	-5	-1.3 %	+3	0.7 %	404
Nurse/ Midwife Specialist & AN/MP	100	111	117	118	+0	+7	5.9 %	+18	18.1 %	134
Staff Nurse/ Staff Midwife	998	1,013	1,001	999	-2	-14	-1.4 %	+1	0.1 %	1,162
Public Health Nurse	199	201	204	207	+3	+6	3.1 %	+8	4.1 %	246
Pre-registration Nurse/ Midwife Intern	1		4	22	+17	+22	-1	+21	4232.0 %	64
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-0	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		2	3	+1	+3	-1	+1	50.0 %	3
Nursing/ Midwifery Student	4	17	14	33	+19	+16	91.8 %	+28	629.0 %	75
Nursing/ Midwifery other	9	12	13	12	-1	-0	-3.2 %	+3	27.6 %	13
Nursing & Midwifery	1,682	1,734	1,726	1,743	+17	+9	0.5 %	+61	3.6 %	2,034
Therapy Professions	377	395	398	395	-2	+0	0.1 %	+18	4.8 %	478
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	368	388	409	422	+12	+34	8.7 %	+54	14.6 %	498
Social Workers	88	89	93	94	+1	+5	6.1 %	+7	7.5 %	106
Psychologists	120	115	116	118	+2	+3	2.3 %	-2	-1.6 %	128
Pharmacy	7	8	12	12	-1	+4	42.2 %	+5	62.6 %	15
H&SC, Other	52	54	54	54	-0	+1	1.2 %	+2	3.7 %	63
Health & Social Care Professionals	1,019	1,058	1,093	1,106	+13	+48	4.6 %	+87	8.5 %	1,300
Management (VIII & above)	62	67	76	76	-1	+9	12.9 %	+13	21.2 %	79
Administrative/ Supervisory (V to VII)	176	204	235	236	+1	+32	15.7 %	+59	33.6 %	251
Clerical (III & IV)	507	533	518	531	+12	-2	-0.4 %	+23	4.6 %	622
Management & Administrative	746	803	829	842	+13	+38	4.8 %	+96	12.9 %	952
Support	127	118	112	110	-1	-8	-6.6 %	-17	-13.4 %	140
Maintenance/ Technical	69	69	64	64	+0	-5	-6.8 %	-5	-7.0 %	67
General Support	196	187	175	174	-1	-12	-6.7 %	-22	-11.2 %	207
Health Care Assistants	1,577	1,663	1,736	1,753	+18	+91	5.5 %	+176	11.2 %	2,057
Home Help	418	397	385	391	+6	-6	-1.4 %	-27	-6.5 %	629
Care, other	237	238	248	251	+4	+13	5.6 %	+14	5.9 %	296
Patient & Client Care	2,233	2,298	2,369	2,396	+27	+98	4.3 %	+163	7.3 %	2,982

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Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		30	31	30	-1	0.48	1.6 %	+30	-100.0 %	35

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	1,098	1,112	1,086	1,096	+9	-16.15	-1.5 %	-2	-0.2 %	1,208
Consultants	35	36	38	38	-0	1.71	4.7 %	+3	8.0 %	40
Registrars	26	31	40	40	+1	9.20	29.6 %	+15	57.0 %	41
SHO/ Interns	36	26	23	21	-2	-5.45	-20.8 %	-15	-42.3 %	21
Medical & Dental	97	94	101	99	-2	5.46	5.8 %	+2	2.3 %	102
Nurse/ Midwife Manager	121	120	118	120	+2	-0.12	-0.1 %	-0	-0.4 %	125
Nurse/ Midwife Specialist & AN/MP	56	60	66	64	-1	4.85	8.1 %	+8	14.8 %	70
Staff Nurse/ Staff Midwife	332	342	323	324	+0	-18.46	-5.4 %	-8	-2.4 %	348
Pre-registration Nurse/ Midwife Intern	1		3	9	+6	9.21	-100.0 %	+9	1742.0 %	34
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		2	3	+1	3.00	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	3	1	5	12	+7	11.18	1085.4 %	+10	388.4 %	37
Nursing/ Midwifery other	4	3	3	3	-0	-0.08	-2.7 %	-1	-26.8 %	3
Nursing & Midwifery	515	526	515	523	+8	-2.63	-0.5 %	+9	1.7 %	583
Therapy Professions	44	43	41	40	-0	-2.59	-6.1 %	-4	-9.3 %	45
Social Care	7	7	7	7	+0	0.39	5.6 %	+0	2.1 %	8
Social Workers	41	44	47	49	+1	5.08	11.6 %	+8	18.2 %	54
Psychologists	39	37	39	40	+1	3.27	8.9 %	+1	2.3 %	43
Pharmacy	1	2	2	1	-0	-0.02	-1.3 %	+0	48.0 %	3
H&SC, Other	20	21	15	15	-0	-6.72	-31.3 %	-6	-28.2 %	18
Health & Social Care Professionals	154	153	151	153	+1	-0.59	-0.4 %	-1	-0.6 %	171
Management (VIII & above)	3	3	4	4	+0	1.05	35.6 %	+1	36.1 %	4
Administrative/ Supervisory (V to VII)	22	20	22	22	+0	1.89	9.4 %	-0	-2.0 %	24
Clerical (III & IV)	88	97	88	89	+0	-8.45	-8.7 %	+0	0.5 %	100
Management & Administrative	114	120	114	115	+1	-5.51	-4.6 %	+1	0.9 %	128
Support	33	31	30	30	+0	-1.19	-3.8 %	-3	-8.0 %	32
Maintenance/ Technical	26	28	25	26	+0	-2.51	-9.0 %	-1	-2.3 %	27
General Support	59	59	55	55	+1	-3.70	-6.3 %	-3	-5.5 %	59
Health Care Assistants	157	156	147	147	-0	-9.00	-5.8 %	-10	-6.2 %	162
Care, other	4	3	3	3		-0.18	-5.7 %	-1	-15.3 %	3
Patient & Client Care	160	159	150	150	-0	-9.18	-5.8 %	-10	-6.4 %	165

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	1,387	1,506	1,589	1,618	+28	111.76	7.4 %	+231	16.7 %	1,917
Consultants	6	6	6	6		-0.12	-2.0 %		0.0 %	6
Registrars	78	82	84	85	+1	3.23	3.9 %	+7	8.9 %	86
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	53	56	+3	-5.12	-8.4 %	-5	-8.3 %	68
Medical & Dental	147	149	142	147	+4	-2.81	-1.9 %	-0	-0.0 %	160
Nurse/ Midwife Manager	51	51	62	61	-1	9.90	19.5 %	+10	18.7 %	67
Nurse/ Midwife Specialist & AN/MP	35	42	40	42	+2	0.73	1.7 %	+8	22.9 %	52
Staff Nurse/ Staff Midwife	98	104	108	107	-2	2.36	2.3 %	+8	8.4 %	152
Public Health Nurse	196	197	200	203	+3	6.29	3.2 %	+8	3.9 %	241
Post-registration Nurse/ Midwife Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	419	421	+2	14.41	3.5 %	+39	10.3 %	520
Therapy Professions	221	228	238	238	+0	9.63	4.2 %	+18	7.9 %	292
Health Science/ Diagnostics	5	7	9	9	-0	1.69	23.1 %	+4	72.3 %	10
Social Care		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	20	21	+1	5.15	32.7 %	+5	33.4 %	24
Psychologists	56	56	49	50	+1	-6.24	-11.2 %	-6	-10.9 %	55
Pharmacy	4	5	7	7	-0	2.03	42.2 %	+3	81.4 %	7
H&SC, Other	25	26	32	32	+0	6.38	24.5 %	+7	30.1 %	36
Health & Social Care Professionals	326	339	356	358	+2	18.64	5.5 %	+32	9.8 %	425
Management (VIII & above)	45	41	46	45	-1	3.87	9.5 %	-0	-0.9 %	47
Administrative/ Supervisory (V to VII)	78	84	112	113	+1	28.83	34.3 %	+35	45.4 %	119
Clerical (III & IV)	265	272	266	275	+9	2.76	1.0 %	+10	3.9 %	329
Management & Administrative	387	397	424	433	+9	35.46	8.9 %	+45	11.7 %	495
Support	23	20	20	20	-0	-0.27	-1.3 %	-3	-11.2 %	37
Maintenance/ Technical	3	3	3	3	-0	-0.17	-5.8 %	-0	-2.1 %	3
General Support	25	23	23	23	-0	-0.44	-1.9 %	-3	-10.2 %	40
Health Care Assistants	21	90	120	127	+6	36.56	40.5 %	+106	512.2 %	149
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	105	110	+5	9.94	9.9 %	+11	11.5 %	128
Patient & Client Care	120	190	225	237	+12	46.50	24.4 %	+117	98.1 %	277

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	3,650	3,689	3,742	3,775	+33	85.79	2.3 %	+125	3.4 %	4,597
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	11	-1	-1.05	-8.8 %	-1	-8.4 %	19
Medical & Dental	15	14	13	12	-1	-2.05	-14.7 %	-3	-20.2 %	20
Nurse/ Midwife Manager	200	208	196	193	-3	-14.84	-7.1 %	-6	-3.2 %	212
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	-0	0.95	9.5 %	+2	20.9 %	12
Staff Nurse/ Staff Midwife	568	567	569	569	-1	1.89	0.3 %	+1	0.1 %	662
Public Health Nurse	3	4	4	4	-0	-0.02	-0.5 %	+1	15.9 %	5
Pre-registration Nurse/ Midwife Intern			1	12	+11	12.45	-100.0 %	+12	-100.0 %	30
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	1	12	+11	8.45	211.2 %	+12	-100.0 %	30
Nursing/ Midwifery other	5	9	10	9	-1	0.55	6.4 %	+4	67.7 %	10
Nursing & Midwifery	786	802	792	799	+6	-3.02	-0.4 %	+13	1.6 %	931
Therapy Professions	112	122	118	116	-2	-6.83	-5.6 %	+3	2.9 %	139
Health Science/ Diagnostics	2	2	2	2		0.00	0.0 %		0.0 %	2
Social Care	361	380	401	413	+12	33.47	8.8 %	+53	14.6 %	489
Social Workers	31	29	25	24	-1	-4.80	-16.5 %	-6	-20.3 %	28
Psychologists	25	22	27	28	+1	5.63	25.1 %	+3	12.9 %	30
Pharmacy	3	2	4	4		1.50	75.0 %	+1	40.0 %	5
H&SC, Other	7	6	7	7	-0	0.97	15.7 %	+0	2.9 %	9
Health & Social Care Professionals	540	564	585	594	+9	29.94	5.3 %	+54	10.0 %	702
Management (VIII & above)	14	20	24	25	+1	4.32	21.3 %	+10	71.9 %	25
Administrative/ Supervisory (V to VII)	76	78	77	77	+0	-0.69	-0.9 %	+1	1.0 %	81
Clerical (III & IV)	154	159	161	164	+3	4.55	2.9 %	+10	6.4 %	190
Management & Administrative	245	257	262	266	+4	8.18	3.2 %	+21	8.5 %	296
Support	72	67	62	60	-2	-6.33	-9.5 %	-12	-16.5 %	71
Maintenance/ Technical	40	38	36	36	-0	-1.99	-5.3 %	-4	-10.4 %	37
General Support	112	104	98	96	-2	-8.32	-8.0 %	-16	-14.4 %	108
Health Care Assistants	1,400	1,416	1,468	1,479	+11	63.14	4.5 %	+79	5.7 %	1,746
Home Help	418	397	385	391	+6	-5.68	-1.4 %	-27	-6.4 %	629
Care, other	135	135	140	139	-1	3.60	2.7 %	+3	2.4 %	165
Patient & Client Care	1,953	1,948	1,993	2,009	+16	61.06	3.1 %	+56	2.9 %	2,540

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Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	2,162	2,205	2,293	2,324	+31	+118	5.4 %	+161	7.5 %	2,754
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	110	109	-0	-10	-8.4 %	-14	-11.2 %	119
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	-0	-0	-0.8 %	-1	-13.5 %	7
Staff Nurse/ Staff Midwife	319	312	322	321	-1	+9	2.7 %	+2	0.6 %	373
Public Health Nurse	1	1	1	1	+0	-0	-1.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			1	12	+11	+12	-100.0 %	+12	-100.0 %	30
Nursing/ Midwifery Student		4	1	12	+11	+8	211.2 %	+12	-100.0 %	30
Nursing/ Midwifery other	5	7	7	6	-1	-0	-5.0 %	+1	14.9 %	7
Nursing & Midwifery	455	449	447	456	+8	+7	1.5 %	+0	0.1 %	537
Therapy Professions	92	98	89	87	-2	-11	-11.6 %	-5	-5.4 %	104
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	401	413	+12	+33	8.8 %	+53	14.6 %	489
Social Workers	24	24	25	24	-1	+0	0.8 %	+0	1.5 %	28
Psychologists	25	22	27	28	+1	+6	25.1 %	+3	12.9 %	30
H&SC, Other	7	6	7	7	-0	+1	15.7 %	+0	2.9 %	9
Health & Social Care Professionals	510	533	552	562	+10	+29	5.4 %	+51	10.1 %	662
Management (VIII & above)	9	13	17	17	-0	+3	25.9 %	+8	91.8 %	17
Administrative/ Supervisory (V to VII)	56	56	57	59	+1	+2	4.2 %	+3	4.5 %	62
Clerical (III & IV)	84	88	93	96	+3	+8	9.2 %	+11	13.5 %	113
Management & Administrative	149	157	167	171	+4	+14	8.9 %	+22	14.7 %	192
Support	46	41	38	36	-2	-5	-12.6 %	-10	-22.2 %	45
Maintenance/ Technical	16	14	12	12	+0	-2	-11.5 %	-4	-22.9 %	13
General Support	62	55	50	49	-1	-7	-12.3 %	-14	-22.3 %	58
Health Care Assistants	844	872	938	950	+12	+78	9.0 %	+106	12.6 %	1,127
Home Helps	22	23	21	20	-1	-3	-12.2 %	-2	-10.4 %	44
Home Help	22	23	21	20	-1	-3	-12.2 %	-2	-10.4 %	44
Care, other	115	113	115	115	-1	+1	1.0 %	-0	-0.3 %	132
Patient & Client Care	981	1,008	1,074	1,085	+11	+76	7.6 %	+104	10.6 %	1,303

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
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Total Older People	1,488	1,484	1,450	1,452	+2	-32	-2.2 %	-37	-2.5 %	1,843
Medical/ Dental, other	11	11	11	10	-1	-1	-9.6 %	-1	-9.2 %	18
Medical & Dental	11	11	11	10	-1	-1	-9.6 %	-1	-9.2 %	18
Nurse/ Midwife Manager	77	89	87	84	-3	-5	-5.4 %	+7	9.7 %	93
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	25.9 %	+3	143.0 %	5
Staff Nurse/ Staff Midwife	249	255	248	248	+1	-7	-2.6 %	-1	-0.5 %	289
Public Health Nurse	2	3	3	3	-0	-0	-0.4 %	+1	22.4 %	4
Nursing/ Midwifery other		2	3	3		+1	44.4 %	+3	-100.0 %	3
Nursing & Midwifery	330	353	345	343	-2	-10	-2.7 %	+13	3.8 %	394
Health & Social Care Professionals	30	31	33	32	-0	+1	3.3 %	+3	9.0 %	40
Management (VIII & above)	6	7	7	8	+1	+1	12.3 %	+2	40.1 %	8
Administrative/ Supervisory (V to VII)	20	21	19	18	-1	-3	-14.2 %	-2	-8.9 %	19
Clerical (III & IV)	70	72	68	68	+0	-4	-4.9 %	-2	-2.2 %	77
Management & Administrative	95	100	94	94	+0	-6	-5.8 %	-1	-1.2 %	104
Support	26	25	24	24	+0	-1	-4.5 %	-2	-6.4 %	26
Maintenance/ Technical	24	24	24	23	-0	-0	-1.6 %	-0	-2.1 %	24
General Support	50	49	48	47	-0	-2	-3.1 %	-2	-4.3 %	50
Health Care Assistants	556	544	530	529	-1	-15	-2.7 %	-27	-4.8 %	619
Home Help	395	374	365	371	+6	-3	-0.8 %	-24	-6.2 %	585
Care, other	20	22	25	24	-1	+3	11.6 %	+4	17.4 %	33
Patient & Client Care	972	940	919	924	+5	-15	-1.6 %	-48	-4.9 %	1,237

CHO 8 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6,135	6,337	6,449	6,519	+70	+182	2.9 %	+384	6.3 %	7,757
HSE	4,583	4,742	4,755	4,790	+35	+48	1.0 %	+207	4.5 %	5,701
Section 38 Voluntary Agencies	1,552	1,595	1,694	1,729	+35	+134	8.4 %	+177	11.4 %	2,056

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,583	4,742	4,755	4,790	+35	+48	1.0 %	+207	4.5 %	5,701
Consultants	42	44	44	44	-0	+1	1.4 %	+2	4.3 %	46
Registrars	105	113	124	126	+2	+12	11.0 %	+21	19.6 %	127
SHO/ Interns	38	27	23	21	-2	-6	-23.1 %	-17	-45.3 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.4 %	87
Medical & Dental	258	256	255	257	+1	+1	0.2 %	-1	-0.3 %	281
Nurse/ Midwife Manager	285	293	298	297	-0	+4	1.5 %	+12	4.3 %	319
Nurse/ Midwife Specialist & AN/MP	95	107	112	113	+1	+6	5.5 %	+18	19.1 %	128
Staff Nurse/ Staff Midwife	790	806	782	778	-4	-27	-3.4 %	-12	-1.5 %	904
Public Health Nurse	199	201	204	207	+3	+6	3.1 %	+8	4.1 %	246
Pre-registration Nurse/ Midwife Intern	1		3	9	+6	+9	-100.0 %	+9	1742.0 %	34
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		2	3	+1	+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	13	13	20	+7	+7	55.1 %	+16	351.1 %	45
Nursing/ Midwifery other	4	6	6	6	-0	-0	-1.2 %	+2	44.9 %	6
Nursing & Midwifery	1,377	1,425	1,414	1,421	+7	-4	-0.3 %	+44	3.2 %	1,648
Therapy Professions	363	381	387	384	-2	+3	0.8 %	+21	5.7 %	465
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	12	13	13	13	+0	+0	0.6 %	+1	10.4 %	15
Social Workers	76	76	80	82	+1	+5	6.8 %	+6	8.0 %	92
Psychologists	114	110	110	112	+2	+3	2.5 %	-2	-1.6 %	122
Pharmacy	7	8	12	12	-1	+4	42.2 %	+5	62.6 %	15
H&SC, Other	46	48	48	48	-0	-0	-0.7 %	+2	3.8 %	56
Health & Social Care Professionals	626	646	661	662	+1	+16	2.5 %	+36	5.8 %	777
Management (VIII & above)	57	59	65	65	-1	+6	10.4 %	+7	12.6 %	68
Administrative/ Supervisory (V to VII)	148	177	209	209	-0	+32	18.2 %	+60	40.7 %	223
Clerical (III & IV)	461	487	468	479	+12	-7	-1.5 %	+19	4.1 %	559
Management & Administrative	666	722	742	753	+11	+31	4.3 %	+86	13.0 %	850
Support	87	83	80	80	+0	-3	-3.2 %	-6	-7.5 %	102
Maintenance/ Technical	56	57	54	54	-0	-3	-5.4 %	-2	-3.9 %	56
General Support	142	140	134	134	+0	-6	-4.1 %	-9	-6.1 %	158
Health Care Assistants	949	1,003	1,001	1,005	+4	+3	0.3 %	+56	5.9 %	1,163
Home Help	418	397	385	391	+6	-6	-1.4 %	-27	-6.5 %	629
Care, other	146	154	162	167	+5	+13	8.6 %	+21	14.1 %	195
Patient & Client Care	1,514	1,553	1,548	1,563	+15	+10	0.7 %	+50	3.3 %	1,987

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,552	1,595	1,694	1,729	+35	+134	8.4 %	+177	11.4 %	2,056
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	79	77	-2	-10	-11.0 %	-10	-11.1 %	85
Nurse/ Midwife Specialist & AN/MP	5	5	6	5	-0	+1	14.9 %		0.0 %	6
Staff Nurse/ Staff Midwife	208	208	219	221	+2	+13	6.4 %	+13	6.3 %	258
Pre-registration Nurse/ Midwife Intern			1	12	+11	+12	-100.0 %	+12	-100.0 %	30
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	1	12	+11	+8	211.2 %	+12	-100.0 %	30
Nursing/ Midwifery other	5	7	7	6	-1	-0	-5.0 %	+1	14.9 %	7
Nursing & Midwifery	305	309	312	322	+10	+12	4.0 %	+17	5.5 %	386
Therapy Professions	14	14	11	11	+0	-3	-18.8 %	-3	-19.3 %	13
Social Care	356	375	397	408	+12	+34	9.0 %	+52	14.7 %	483
Social Workers	12	12	12	12	-0	+0	1.8 %	+0	3.9 %	14
Psychologists	6	6	6	6	-0	-0	-1.1 %	-0	-1.4 %	6
H&SC, Other	6	6	7	6	-0	+1	17.8 %	+0	2.7 %	7
Health & Social Care Professionals	393	411	432	444	+12	+32	7.9 %	+50	12.8 %	523
Management (VIII & above)	5	8	11	11		+3	30.5 %	+6	121.8 %	11
Administrative/ Supervisory (V to VII)	28	27	26	27	+1	-0	-0.7 %	-1	-4.4 %	28
Clerical (III & IV)	46	46	51	51	+1	+5	11.3 %	+5	10.3 %	63
Management & Administrative	79	81	87	89	+2	+8	9.3 %	+10	12.1 %	102
Support	41	35	32	30	-2	-5	-14.6 %	-11	-26.0 %	38
Maintenance/ Technical	13	12	10	10	+0	-2	-13.4 %	-3	-20.5 %	11
General Support	54	47	42	40	-1	-7	-14.3 %	-13	-24.7 %	49
Health Care Assistants	628	660	735	748	+13	+88	13.3 %	+120	19.1 %	894
Care, other	91	85	85	85	-1	+0	0.2 %	-7	-7.3 %	101
Patient & Client Care	719	745	820	833	+13	+88	11.8 %	+113	15.8 %	995

CHO 8 Employment by S38 Agency: January 2022

Muiriosa Foundation, Laois/Offaly

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	302	320	376	376	+0	+56	17.3 %	+74	24.6 %	466
Nurse/ Midwife Manager	16	17	15	16	+0	-1	-7.1 %	-0	-0.6 %	17
Staff Nurse/ Staff Midwife	26	28	30	29	-0	+1	3.6 %	+3	13.1 %	42
Nursing & Midwifery	42	45	45	45	-0	-0	-0.4 %	+3	7.9 %	59
Social Care	95	105	127	129	+2	+24	23.2 %	+35	36.5 %	154
Social Workers	4	3	4	4	-0	+1	21.1 %	+0	6.9 %	5
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1	-0	+0	10.4 %	+0	10.4 %	1
Health & Social Care Professionals	100	110	133	135	+2	+25	22.9 %	+35	34.8 %	161
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	3	-1	-2	-32.9 %	-1	-30.8 %	4
Clerical (III & IV)	11	11	12	12	-0	+0	3.7 %	+1	7.0 %	14
Management & Administrative	17	19	19	18	-1	-1	-6.2 %	+1	7.7 %	21
Support	1	1	1	1	+0	+0	0.8 %	+0	14.2 %	3
Maintenance/ Technical	2	2	2	2	+0		0.0 %		0.0 %	2
General Support	3	3	3	3	+0	+0	0.3 %	+0	5.0 %	5
Health Care Assistants	109	114	149	148	-0	+34	29.6 %	+39	35.7 %	191
Care, other	30	28	26	26	-1	-2	-7.7 %	-4	-14.9 %	29
Patient & Client Care	139	142	175	174	-1	+32	22.3 %	+35	24.8 %	220

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	270	284	309	317	+8	+33	11.7 %	+47	17.6 %	390
Nurse/ Midwife Manager	9	9	7	6	-0	-3	-32.7 %	-3	-34.5 %	7
Staff Nurse/ Staff Midwife	5	5	5	5	+0	+1	13.6 %	+0	1.9 %	7
Nursing & Midwifery	15	14	12	12	-0	-2	-16.9 %	-3	-21.4 %	14
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	99	104	+4	+4	3.7 %	+10	10.3 %	124
Social Workers	4	4	4	4	+0	+0	2.6 %	+1	16.0 %	5
Psychologists	2	2	2	2	-0	-0	-3.1 %	-0	-4.6 %	2
H&SC, Other	3	2	3	3	+0	+1	44.8 %	+0	3.2 %	3
Health & Social Care Professionals	105	111	110	115	+4	+4	3.8 %	+10	9.3 %	136
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	5	6	+1	+2	47.6 %	+2	40.6 %	6
Clerical (III & IV)	10	10	11	12	+1	+2	20.2 %	+2	17.9 %	15
Management & Administrative	14	14	17	19	+2	+4	30.1 %	+4	31.1 %	22
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	2	+0	-1	-22.3 %	-1	-22.3 %	3
General Support	4	4	3	3	+0	-1	-17.9 %	-1	-17.9 %	4
Health Care Assistants	115	126	152	154	+2	+28	21.9 %	+39	33.7 %	195
Care, other	17	16	15	16	+1	+0	1.0 %	-2	-9.9 %	19
Patient & Client Care	132	141	167	169	+2	+28	19.6 %	+37	28.0 %	214

Muiriosa Foundation, South Kildare

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	334	342	345	353	+8	+11	3.1 %	+19	5.7 %	449
Nurse/ Midwife Manager	18	14	14	13	-1	-1	-7.8 %	-5	-29.9 %	16
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0	+0	0.6 %	+0	15.9 %	2
Staff Nurse/ Staff Midwife	24	22	22	22	-0	-1	-2.9 %	-2	-9.1 %	27
Pre-registration Nurse/ Midwife Intern			1	1	+0	+1	-100.0 %	+1	-100.0 %	8
Nursing/ Midwifery Student			1	1	+0	+1	-100.0 %	+1	-100.0 %	8
Nursing/ Midwifery other	5	7	6	6	-0	-0	-5.0 %	+1	14.9 %	7
Nursing & Midwifery	48	44	45	43	-1	-1	-1.3 %	-5	-10.4 %	60
Therapy Professions	8	8	6	6	+0	-2	-24.8 %	-2	-25.5 %	8
Social Care	89	94	95	99	+4	+5	4.9 %	+10	11.2 %	122
Social Workers	2	3	2	2		-1	-22.8 %	-0	-16.7 %	2
Psychologists	2	2	2	2			0.0 %	+0	0.6 %	2
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	104	110	108	112	+4	+2	1.8 %	+7	7.2 %	137
Management (VIII & above)	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Administrative/ Supervisory (V to VII)	13	13	11	11		-2	-12.4 %	-2	-18.3 %	11
Clerical (III & IV)	14	13	15	16	+1	+3	20.3 %	+2	14.2 %	21
Management & Administrative	30	29	31	32	+1	+2	7.0 %	+1	4.9 %	37
Support	16	14	13	12	-1	-1	-10.6 %	-3	-20.1 %	15
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	17	16	-1	-1	-8.2 %	-4	-20.1 %	19
Health Care Assistants	123	133	136	142	+6	+10	7.4 %	+20	15.9 %	186
Care, other	8	9	8	7	-0	-1	-14.3 %	-0	-3.9 %	10
Patient & Client Care	131	141	144	150	+6	+9	6.0 %	+19	14.7 %	196

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	647	648	665	683	+18	+35	5.3 %	+36	5.6 %	751
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	43	42	-1	-4	-9.1 %	-1	-2.0 %	45
Nurse/ Midwife Specialist & AN/MP	4	3	4	4	-0	+1	22.6 %	-0	-5.7 %	4
Staff Nurse/ Staff Midwife	153	152	162	165	+2	+12	8.0 %	+12	7.8 %	182
Pre-registration Nurse/ Midwife Intern				11	+11	+11	-100.0 %	+11	-100.0 %	22
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4		11	+11	+7	175.0 %	+11	-100.0 %	22
Nursing Education/Clinical			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery other			1		-1		-100.0 %		-100.0 %	
Nursing & Midwifery	200	206	210	222	+11	+16	7.6 %	+22	10.9 %	253
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	75	77	+2	+1	1.4 %	-2	-2.3 %	83
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	84	81	80	82	+2	+1	1.3 %	-2	-2.2 %	89
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	6	7	+1	+1	21.0 %	+1	19.3 %	7
Clerical (III & IV)	11	11	12	12	-1	+0	0.7 %	+0	1.9 %	13
Management & Administrative	18	18	20	20	+0	+2	13.0 %	+2	13.1 %	22
Support	23	19	17	16	-1	-4	-19.0 %	-8	-32.7 %	19
Maintenance/ Technical	3	3	2	2	-0	-1	-32.5 %	-1	-34.1 %	2
General Support	26	22	19	18	-1	-5	-20.8 %	-9	-32.9 %	21
Health Care Assistants	281	287	298	304	+6	+17	5.9 %	+23	8.1 %	322
Care, other	36	33	36	36	-0	+3	10.3 %	-0	-0.4 %	43
Patient & Client Care	317	320	334	340	+6	+20	6.3 %	+23	7.1 %	365

CHO 8 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6,135	6,337	6,449	6,519	+70	+182	2.9 %	+384	6.3 %	7,757
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	38	38	-0	+1	1.9 %	+2	5.0 %	40
Consultants	42	44	44	44	-0	+1	1.4 %	+2	4.3 %	46
Registrar	92	101	110	112	+2	+11	10.8 %	+20	21.3 %	113
Senior Registrar	14	13	15	15	-0	+2	11.5 %	+1	7.3 %	15
Registrars	106	114	125	127	+2	+12	10.9 %	+21	19.5 %	128
SHO/ Interns	38	27	23	21	-2	-6	-23.1 %	-17	-45.3 %	21
Dentists	36	37	33	36	+2	-1	-3.6 %	-0	-0.1 %	44
Other Medical	37	36	31	31	-0	-5	-13.6 %	-6	-16.3 %	43
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.4 %	87
Medical & Dental	259	257	256	258	+1	+1	0.2 %	-1	-0.3 %	282
Clinical Nurse/ Midwife Manager	287	286	274	270	-4	-16	-5.4 %	-17	-5.8 %	296
Director Nursing/Midwifery, Assistant	60	65	79	80	+1	+14	21.9 %	+20	32.5 %	83
Director of Nursing/Midwifery	24	28	23	24	+1	-4	-13.9 %	-0	-0.6 %	25
Nurse/ Midwife Manager	372	379	376	374	-2	-5	-1.3 %	+3	0.7 %	404
Advanced Nurse/ Midwife Practitioner	4	9	9	9	+0	-0	-1.5 %	+5	119.4 %	9
Clinical Nurse/ Midwife Specialist	96	102	109	109	+0	+7	6.5 %	+13	13.9 %	125
Nurse/ Midwife Specialist & AN/MP	100	111	117	118	+0	+7	5.9 %	+18	18.1 %	134
Staff Nurse [Intellectual Disability]	232	257	171	282	+111	+25	9.7 %	+50	21.6 %	326
Staff Nurse [Psychiatric]	333	342	438	323	-115	-19	-5.5 %	-10	-3.0 %	347
Staff Nurses [General/ Children's]	433	414	393	394	+1	-20	-4.9 %	-39	-9.0 %	489
Staff Nurse/ Staff Midwife	998	1,013	1,001	999	-2	-14	-1.4 %	+1	0.1 %	1,162
Public Health Nurse	199	201	204	207	+3	+6	3.1 %	+8	4.1 %	246
Pre-registration Nurse/ Midwife Intern	1		4	22	+17	+22	-100.0 %	+21	4232.0 %	64
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		2	3	+1	+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	17	14	33	+19	+16	91.8 %	+28	629.0 %	75
Nursing Education/Clinical	9	12	13	12	-1	-0	-3.2 %	+3	27.6 %	13
Nursing/ Midwifery other	9	12	13	12	-1	-0	-3.2 %	+3	27.6 %	13
Nursing & Midwifery	1,682	1,734	1,726	1,743	+17	+9	0.5 %	+61	3.6 %	2,034
Dietitians	20	21	25	25	-0	+4	17.4 %	+5	24.0 %	30
Occupational Therapists	139	150	148	146	-2	-4	-2.5 %	+7	4.9 %	170
Orthoptists		2	1	1		-1	-59.4 %	+1	-100.0 %	1
Physiotherapists	107	108	115	114	-1	+5	5.0 %	+7	6.4 %	140
Podiatrists & Chiropodists	5	4	5	5	-0	+0	10.3 %	+0	0.7 %	7
Speech & Language Therapists	106	110	104	105	+1	-4	-4.0 %	-1	-0.9 %	130
Therapy Professions	377	395	398	395	-2	+0	0.1 %	+18	4.8 %	478
Audiology	3	5	6	6	-0	+1	18.6 %	+3	95.4 %	7
Clinical Engineering	4	4	5	5		+1	17.5 %	+1	17.5 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	368	388	409	422	+12	+34	8.7 %	+54	14.6 %	498
Social Workers	88	89	93	94	+1	+5	6.1 %	+7	7.5 %	106
Psychologists	120	115	116	118	+2	+3	2.3 %	-2	-1.6 %	128
Pharmacy	7	8	12	12	-1	+4	42.2 %	+5	62.6 %	15
Counsellor Therapists	37	38	40	39	-1	+1	1.7 %	+1	3.8 %	45

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6,135	6,337	6,449	6,519	+70	+182	2.9 %	+384	6.3 %	7,757
Dental Hygienists	12	13	12	13	+1	-0	-0.1 %	+0	3.7 %	14
Other Health & Social Care	2	2	2	2	-0	-0	-0.6 %	+0	1.8 %	3
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	54	54	-0	+1	1.2 %	+2	3.7 %	63
Health & Social Care Professionals	1,019	1,058	1,093	1,106	+13	+48	4.6 %	+87	8.5 %	1,300
Executive Management	9	10	10	9	-1	-1	-8.3 %	+0	1.6 %	9
Senior Management (VIII & GM)	54	57	66	67	+0	+9	16.6 %	+13	24.5 %	70
Management (VIII & above)	62	67	76	76	-1	+9	12.9 %	+13	21.2 %	79
Administrative/ Supervisory (V to VII)	176	204	235	236	+1	+32	15.7 %	+59	33.6 %	251
Clerical (III & IV)	507	533	518	531	+12	-2	-0.4 %	+23	4.6 %	622
Management & Administrative	746	803	829	842	+13	+38	4.8 %	+96	12.9 %	952
Catering	33	31	32	31	-1	+0	1.3 %	-2	-6.7 %	34
Household Services	58	53	48	47	-1	-6	-11.7 %	-10	-18.1 %	56
Other Support	32	29	27	27	-0	-2	-6.6 %	-4	-14.0 %	45
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	127	118	112	110	-1	-8	-6.6 %	-17	-13.4 %	140
Maintenance/ Technical	69	69	64	64	+0	-5	-6.8 %	-5	-7.0 %	67
General Support	196	187	175	174	-1	-12	-6.7 %	-22	-11.2 %	207
HCA (Student Nurse/Midwife COVID-19)		1	1	0	-0	-1	-67.3 %	+0	-100.0 %	1
Health & Social Care Assistants	13	15	14	13	-1	-2	-12.5 %	-0	-2.2 %	16
Attendant/ Aide	579	574	449	425	-24	-149	-25.9 %	-155	-26.7 %	502
Health Care Assistant/ Care Assistant	985	1,073	1,272	1,315	+43	+242	22.6 %	+330	33.6 %	1,538
Health Care Assistants	1,577	1,663	1,736	1,753	+18	+91	5.5 %	+176	11.2 %	2,057
Home Help	418	397	385	391	+6	-6	-1.4 %	-27	-6.5 %	629
Other Care Grades	128	135	142	148	+5	+13	9.4 %	+19	15.1 %	174
Home Care Services	12	14	16	16	-1	+2	15.9 %	+4	30.6 %	17
Pastoral Care	4	4	4	4		-0	-2.8 %	-0	-4.2 %	8
Workshop Services	93	86	85	84	-1	-1	-1.7 %	-9	-9.5 %	97
Care, other	237	238	248	251	+4	+13	5.6 %	+14	5.9 %	296
Patient & Client Care	2,233	2,298	2,369	2,396	+27	+98	4.3 %	+163	7.3 %	2,982

CHO 8 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,583	4,742	4,755	4,790	+35	+48	1.0 %	+207	4.5 %	5,701
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	38	38	-0	+1	1.9 %	+2	5.0 %	40
Consultants	42	44	44	44	-0	+1	1.4 %	+2	4.3 %	46
Registrar	91	100	109	111	+2	+11	10.9 %	+20	21.5 %	112
Senior Registrar	14	13	15	15	-0	+2	11.5 %	+1	7.3 %	15
Registrars	105	113	124	126	+2	+12	11.0 %	+21	19.6 %	127
SHO/ Interns	38	27	23	21	-2	-6	-23.1 %	-17	-45.3 %	21
Dentists	36	37	33	36	+2	-1	-3.6 %	-0	-0.1 %	44
Other Medical	37	36	31	31	-0	-5	-13.6 %	-6	-16.3 %	43
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.4 %	87
Medical & Dental	258	256	255	257	+1	+1	0.2 %	-1	-0.3 %	281
Clinical Nurse/ Midwife Manager	211	210	203	203	-1	-8	-3.7 %	-9	-4.2 %	220
Director Nursing/Midwifery, Assistant	53	58	73	74	+1	+16	27.9 %	+20	38.0 %	77
Director of Nursing/Midwifery	20	25	21	21	+0	-4	-15.7 %	+1	4.2 %	22
Nurse/ Midwife Manager	285	293	298	297	-0	+4	1.5 %	+12	4.3 %	319
Advanced Nurse/ Midwife Practitioner	4	8	8	8	+0	-0	-1.7 %	+4	94.2 %	8
Clinical Nurse/ Midwife Specialist	91	99	104	105	+1	+6	6.0 %	+14	15.8 %	120
Nurse/ Midwife Specialist & AN/MP	95	107	112	113	+1	+6	5.5 %	+18	19.1 %	128
Staff Nurse [Intellectual Disability]	64	68	76	74	-2	+6	8.2 %	+10	15.5 %	85
Staff Nurse [Psychiatric]	333	342	323	323	+0	-19	-5.5 %	-10	-3.0 %	347
Staff Nurses [General/ Children's]	393	395	383	381	-2	-14	-3.6 %	-12	-3.0 %	472
Staff Nurse/ Staff Midwife	790	806	782	778	-4	-27	-3.4 %	-12	-1.5 %	904
Public Health Nurse	199	201	204	207	+3	+6	3.1 %	+8	4.1 %	246
Pre-registration Nurse/ Midwife Intern	1		3	9	+6	+9	-100.0 %	+9	1742.0 %	34
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		2	3	+1	+3	-100.0 %	+1	50.0 %	3
Nursing/ Midwifery Student	4	13	13	20	+7	+7	55.1 %	+16	351.1 %	45
Nursing/ Midwifery other	4	6	6	6	-0	-0	-1.2 %	+2	44.9 %	6
Nursing & Midwifery	1,377	1,425	1,414	1,421	+7	-4	-0.3 %	+44	3.2 %	1,648
Dietitians	20	21	25	25	-0	+4	17.4 %	+5	24.0 %	30
Occupational Therapists	135	145	144	142	-2	-3	-1.9 %	+8	5.9 %	166
Orthoptists		2	1	1		-1	-59.4 %	+1	-100.0 %	1
Physiotherapists	102	104	111	110	-1	+5	5.2 %	+8	7.4 %	136
Podiatrists & Chiropodists	5	4	5	5	-0	+0	10.3 %	+0	0.7 %	7
Speech & Language Therapists	102	105	101	102	+1	-3	-2.7 %	-0	-0.1 %	125
Therapy Professions	363	381	387	384	-2	+3	0.8 %	+21	5.7 %	465
Audiology	3	5	6	6	-0	+1	18.6 %	+3	95.4 %	7
Clinical Engineering	4	4	5	5		+1	17.5 %	+1	17.5 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	12	13	13	13	+0	+0	0.6 %	+1	10.4 %	15
Social Workers	76	76	80	82	+1	+5	6.8 %	+6	8.0 %	92
Psychologists	114	110	110	112	+2	+3	2.5 %	-2	-1.6 %	122
Pharmacy	7	8	12	12	-1	+4	42.2 %	+5	62.6 %	15
Counsellor Therapists	32	34	34	33	-1	-0	-1.0 %	+1	4.0 %	39
Dental Hygienists	12	13	12	13	+1	-0	-0.1 %	+0	3.7 %	14
Other Health & Social Care	2	2	2	2	-0	-0	-0.6 %	+0	1.8 %	3
H&SC, Other	46	48	48	48	-0	-0	-0.7 %	+2	3.8 %	56
Health & Social Care Professionals	626	646	661	662	+1	+16	2.5 %	+36	5.8 %	777
Executive Management	8	9	9	8	-1	-1	-9.2 %	+0	1.8 %	8

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,583	4,742	4,755	4,790	+35	+48	1.0 %	+207	4.5 %	5,701
Senior Management (VIII & GM)	50	50	56	57	+0	+7	13.9 %	+7	14.3 %	60
Management (VIII & above)	57	59	65	65	-1	+6	10.4 %	+7	12.6 %	68
Administrative/ Supervisory (V to VII)	148	177	209	209	-0	+32	18.2 %	+60	40.7 %	223
Clerical (III & IV)	461	487	468	479	+12	-7	-1.5 %	+19	4.1 %	559
Management & Administrative	666	722	742	753	+11	+31	4.3 %	+86	13.0 %	850
Catering	25	24	24	25	+0	+1	4.9 %	-1	-2.1 %	27
Household Services	30	30	28	28	+0	-2	-8.2 %	-2	-7.1 %	30
Other Support	28	25	24	24	-0	-1	-5.3 %	-4	-13.8 %	41
Portering	4	4	4	4			0.0 %		0.0 %	4
Support	87	83	80	80	+0	-3	-3.2 %	-6	-7.5 %	102
Maintenance/ Technical	56	57	54	54	-0	-3	-5.4 %	-2	-3.9 %	56
General Support	142	140	134	134	+0	-6	-4.1 %	-9	-6.1 %	158
HCA (Student Nurse/Midwife COVID-19)		1	1	0	-0	-1	-67.3 %	+0	-100.0 %	1
Health & Social Care Assistants	13	15	14	13	-1	-2	-12.5 %	-0	-2.2 %	16
Attendant/ Aide	577	572	447	423	-24	-149	-26.0 %	-155	-26.8 %	499
Health Care Assistant/ Care Assistant	359	415	539	569	+30	+154	37.2 %	+210	58.7 %	647
Health Care Assistants	949	1,003	1,001	1,005	+4	+3	0.3 %	+56	5.9 %	1,163
Home Help	418	397	385	391	+6	-6	-1.4 %	-27	-6.5 %	629
Care, other	146	154	162	167	+5	+13	8.6 %	+21	14.1 %	195
Patient & Client Care	1,514	1,553	1,548	1,563	+15	+10	0.7 %	+50	3.3 %	1,987

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,519	7,757	1.19	17.4%	82.6%	1.09	1.21	88.9%	85.0%	89.8%	58.3%	41.7%	73.0%	55.2%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	38	40	1.05	47.5%	52.5%	1.00	1.09	82.5%	82.5%	90.5%	90.0%	10.0%	94.7%	85.7%
Consultants	44	46	1.04	47.8%	52.2%	1.01	1.08	82.6%	77.3%	87.5%	89.1%	10.9%	90.9%	87.5%
Registrar	112	113	1.01	44.2%	55.8%	1.00	1.02	0.9%	0.9%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	15	15	1.02	40.0%	60.0%	1.02	1.03	0.0%	0.0%	0.0%	93.3%	6.7%	100.0%	88.9%
Registrars	127	128	1.01	43.8%	56.3%	1.00	1.02	0.8%	1.8%	0.0%	99.2%	0.8%	100.0%	98.6%
Senior House Officer	21	21	1.01	52.4%	47.6%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	21	21	1.01	52.4%	47.6%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	36	44	1.24	36.4%	63.6%	1.20	1.26	97.7%	97.7%	96.4%	68.2%	31.8%	75.0%	64.3%
Other Medical	31	43	1.39	60.5%	39.5%	1.52	1.23	79.1%	79.1%	88.2%	39.5%	60.5%	42.3%	35.3%
Medical/ Dental, other	66	87	1.31	48.3%	51.7%	1.38	1.25	88.5%	83.3%	93.3%	54.0%	46.0%	54.8%	53.3%
Medical & Dental	258	282	1.09	46.5%	53.5%	1.10	1.09	41.1%	40.5%	41.7%	83.7%	16.3%	84.0%	83.4%
Clinical Nurse/ Midwife Manager	270	296	1.09	17.2%	82.8%	1.01	1.11	98.0%	98.0%	98.0%	80.4%	19.6%	100.0%	76.3%
Director Nursing/Midwifery, Assistant	80	83	1.04	13.3%	86.7%	1.00	1.05	95.2%	95.2%	94.4%	88.0%	12.0%	100.0%	86.1%
Director of Nursing/Midwifery	24	25	1.04	24.0%	76.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	374	404	1.08	16.8%	83.2%	1.01	1.09	97.5%	98.5%	97.3%	83.2%	16.8%	100.0%	79.8%
Advanced Nurse/ Midwife Practitioner	9	9	1.04	22.2%	77.8%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	109	125	1.15	15.2%	84.8%	1.02	1.17	99.2%	99.2%	99.1%	76.8%	23.2%	94.7%	73.6%
Nurse/ Midwife Specialist & AN/MP	118	134	1.14	15.7%	84.3%	1.02	1.16	99.3%	100.0%	99.1%	78.4%	21.6%	95.2%	75.2%
Staff Nurse [Intellectual Disability]	282	326	1.16	9.5%	90.5%	1.04	1.17	97.2%	97.2%	96.9%	61.7%	38.3%	83.9%	59.3%
Staff Nurse [Psychiatric]	323	347	1.07	23.9%	76.1%	1.03	1.09	96.0%	96.0%	96.2%	88.8%	11.2%	97.6%	86.0%
Staff Nurses [General/ Children's]	394	489	1.24	7.2%	92.8%	1.05	1.26	98.4%	98.4%	98.5%	53.2%	46.8%	91.4%	50.2%
Staff Nurse/ Staff Midwife	999	1,162	1.16	12.8%	87.2%	1.04	1.18	97.3%	96.6%	97.4%	66.2%	33.8%	93.3%	62.2%
Public Health Nurse	207	246	1.19		100.0%		1.19	98.8%		98.8%	73.6%	26.4%		73.6%
Pre-registration Nurse/ Midwife Intern	22	64	2.95	3.1%	96.9%	4.00	2.93	1.6%	1.6%	1.6%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	33	75	2.30	2.7%	97.3%	4.00	2.27	6.7%	0.0%	6.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.08	7.7%	92.3%	1.00	1.09	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Nursing & Midwifery	1,743	2,034	1.17	11.8%	88.2%	1.03	1.19	94.3%	96.7%	94.0%	72.6%	27.4%	95.4%	69.5%
Dietitians	25	30	1.22		100.0%		1.22	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Occupational Therapists	146	170	1.16	5.3%	94.7%	1.00	1.17	98.8%	98.8%	98.8%	77.1%	22.9%	100.0%	75.8%
Orthoptists	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	114	140	1.23	17.1%	82.9%	1.08	1.27	98.6%	98.6%	99.1%	58.6%	41.4%	79.2%	54.3%
Podiatrists & Chiropodists	5	7	1.52		100.0%		1.52	57.1%	57.1%	57.1%	42.9%	57.1%		42.9%
Speech & Language Therapists	105	130	1.23	2.3%	97.7%	1.08	1.24	97.7%	97.7%	97.6%	59.2%	40.8%	100.0%	58.3%
Therapy Professions	395	478	1.21	7.5%	92.5%	1.06	1.22	97.9%	97.2%	98.0%	65.1%	34.9%	86.1%	63.3%
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.14	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	5	5	1.06	100.0%		1.06		80.0%	80.0%		80.0%	20.0%	80.0%	
Health Science/ Diagnostics	11	12	1.09	58.3%	41.7%	1.06	1.14	91.7%	85.7%	100.0%	66.7%	33.3%	71.4%	60.0%
Social Care	422	498	1.18	14.1%	85.9%	1.09	1.20	95.4%	100.0%	94.6%	24.7%	75.3%	25.7%	24.5%
Social Workers	94	106	1.13	16.0%	84.0%	1.05	1.14	99.1%	100.0%	98.9%	84.9%	15.1%	94.1%	83.1%
Psychologists	118	128	1.09	25.8%	74.2%	1.03	1.11	80.5%	97.0%	74.7%	87.5%	12.5%	97.0%	84.2%
Pharmacy	12	15	1.27	20.0%	80.0%	1.00	1.36	86.7%	66.7%	91.7%	66.7%	33.3%	100.0%	58.3%
Counsellor Therapists	39	45	1.16	15.6%	84.4%	1.03	1.18	88.9%	88.9%	89.5%	62.2%	37.8%	85.7%	57.9%
Dental Hygienists	13	14	1.10		100.0%		1.10	100.0%	100.0%	100.0%	78.6%	21.4%		78.6%
Other Health & Social Care	2	3	1.81		100.0%		1.81	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	54	63	1.16	12.7%	87.3%	1.02	1.18	88.9%	87.5%	89.1%	65.1%	34.9%	87.5%	61.8%
Health & Social Care	1,106	1,300	1.18	13.4%	86.6%	1.06	1.20	94.7%	97.1%	94.3%	53.5%	46.5%	64.4%	51.8%
Executive Management	9	9	1.00	11.1%	88.9%	1.00	1.00	88.9%	88.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	67	70	1.05	28.6%	71.4%	1.03	1.06	97.1%	97.1%	96.0%	87.1%	12.9%	85.0%	88.0%
Management (VIII & above)	76	79	1.04	26.6%	73.4%	1.03	1.05	96.2%	100.0%	94.8%	88.6%	11.4%	85.7%	89.7%
Administrative/ Supervisory (V to VII)	236	251	1.07	15.1%	84.9%	1.02	1.07	95.2%	92.1%	95.8%	84.5%	15.5%	100.0%	81.7%
Clerical (III & IV)	531	622	1.17	6.1%	93.9%	1.12	1.18	92.8%	76.3%	93.8%	62.5%	37.5%	81.6%	61.3%
Management & Administrative	842	952	1.13	10.2%	89.8%	1.06	1.14	93.7%	87.6%	94.4%	70.5%	29.5%	89.7%	68.3%
Catering	31	34	1.10	17.6%	82.4%	1.03	1.11	100.0%	100.0%	100.0%	61.8%	38.2%	83.3%	57.1%
Household Services	47	56	1.19	32.1%	67.9%	1.07	1.25	92.9%	92.9%	94.7%	53.6%	46.4%	77.8%	42.1%
Other Support	27	45	1.65	46.7%	53.3%	1.10	2.98	60.0%	60.0%	29.2%	42.2%	57.8%	76.2%	12.5%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	110	140	1.27	35.7%	64.3%	1.07	1.42	84.3%	94.0%	78.9%	53.6%	46.4%	80.0%	38.9%
Maintenance/ Technical	64	67	1.05	98.5%	1.5%	1.05	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	100.0%

General Support	174	207	1.19	56.0%	44.0%	1.06	1.41	88.9%	96.6%	79.1%	68.1%	31.9%	90.5%	39.6%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.78		100.0%		2.78	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	13	16	1.22	12.5%	87.5%	1.00	1.26	37.5%	37.5%	42.9%	68.8%	31.3%	100.0%	64.3%
Attendant/ Aide	425	502	1.18	18.7%	81.3%	1.08	1.21	92.2%	92.2%	92.6%	55.2%	44.8%	77.7%	50.0%
Health Care Assistant/ Care Assistant	1,315	1,538	1.17	25.4%	74.6%	1.11	1.19	89.1%	89.1%	90.8%	45.9%	54.1%	54.6%	42.9%
Health Care Assistants	1,753	2,057	1.17	23.6%	76.4%	1.10	1.20	89.5%	85.2%	90.8%	48.3%	51.7%	59.3%	44.9%
Home Help	391	629	1.61	3.5%	96.5%	2.53	1.59	69.0%	31.8%	70.3%	21.5%	78.5%	9.1%	21.9%
Care, other	251	296	1.18	28.4%	71.6%	1.23	1.16	95.6%	90.5%	97.6%	59.5%	40.5%	61.9%	58.5%
Patient & Client Care	2,396	2,982	1.24	19.9%	80.1%	1.14	1.27	85.7%	84.0%	86.2%	43.8%	56.2%	57.8%	40.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,519	7,757	1.19	17.4%	82.6%	1.09	1.21	88.9%	85.0%	89.8%	58.3%	41.7%	73.0%	55.2%
Community Health & Wellbeing	30	35	1.15	5.7%	94.3%	1.11	1.16	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	100.0%
Mental Health	1,096	1,208	1.10	24.8%	75.2%	1.03	1.13	86.5%	86.5%	87.8%	86.3%	13.7%	96.0%	96.0%
Primary Care	1,618	1,917	1.19	14.4%	85.6%	1.08	1.20	82.5%	82.5%	85.6%	66.0%	34.0%	83.4%	83.4%
HSE	2,046	2,541	1.24	12.7%	87.3%	1.14	1.26	89.4%	89.4%	89.6%	53.4%	46.6%	77.7%	77.7%
Section 38 Voluntary Agencies	1,729	2,056	1.19	21.8%	78.2%	1.12	1.21	95.6%	95.6%	95.1%	40.7%	59.3%	47.7%	47.7%
Social Care	3,775	4,597	1.22	16.8%	83.2%	1.12	1.24	92.2%	92.2%	91.9%	47.7%	52.3%	60.2%	60.2%

CHO 8 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,449	6,519
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	2.0%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.9%	14.8%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	17.2%	17.1%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	42.8%	43.4%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	5.8%	5.7%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	48.6%	49.1%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	9.0%	8.1%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	9.0%	8.1%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	12.9%	13.8%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.2%	12.0%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	25.1%	25.7%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.9%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.6%	4.6%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.3%	1.4%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	21.8%	21.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.3%	6.3%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	6.8%	6.8%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	9.9%	16.2%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	25.4%	18.5%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.7%	22.6%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	58.0%	57.3%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	11.8%	11.9%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	0.2%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.2%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	0.8%	1.9%
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.8%	0.7%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.8%	0.7%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	26.7%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.3%	2.2%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	13.6%	13.2%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.5%	10.3%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.6%	9.5%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	36.4%	35.7%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.0%	1.0%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	37.5%	38.1%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	8.5%	8.5%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.6%	10.7%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.1%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	3.6%	3.5%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.2%

Jan 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,449	6,519
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.0%	4.9%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	17.0%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.1%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.2%	8.0%	7.9%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.2%	9.0%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	28.3%	28.0%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	62.5%	63.0%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	12.9%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.0%	17.8%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	27.2%	27.1%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.6%	15.6%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.9%	2.9%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	63.7%	63.3%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.3%	36.6%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		0.1%
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	36.3%	36.7%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.7%
HCA (Student Nurse/Midwife COVID-19)						0.0%	0.0%
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.6%	0.5%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	19.0%	17.7%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	53.7%	54.9%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	73.3%	73.2%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	16.3%	16.3%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	10.5%	10.5%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,086	1,096
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	37.8%	38.5%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	37.8%	38.5%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	24.6%	25.8%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	14.7%	14.8%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	39.3%	40.6%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	22.9%	20.9%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	22.9%	20.9%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	18.8%	19.0%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.7%	3.6%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	22.9%	23.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.9%	11.4%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	12.8%	12.3%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	62.2%	61.2%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.6%	0.7%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	62.8%	61.8%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	0.5%	1.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	0.4%	0.6%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	0.9%	2.3%
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	47.8%	47.8%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%	0.6%	0.6%
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	23.0%	22.4%
Podiatrists & Chiropodists		0.1%	0.0%			0.1%	0.0%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	3.1%	3.3%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	26.8%	26.3%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.8%	4.8%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	31.3%	32.0%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	26.1%	26.3%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.2%	1.0%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	9.8%	9.6%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	9.8%	9.6%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.9%	13.9%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	3.3%	3.5%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	19.2%	19.2%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	77.6%	77.3%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	10.5%	10.5%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	54.3%	54.0%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	45.7%	46.0%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.1%	5.1%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	98.0%	98.0%

Jan 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,086	1,096
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	2.0%	2.0%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	13.7%	13.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,589	1,618
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.5%	3.4%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	4.1%	4.0%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	58.9%	58.1%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	23.3%	24.2%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.6%	13.6%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	36.9%	37.9%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.6%	5.2%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	8.1%	8.0%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	14.8%	14.4%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	9.6%	10.1%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	25.8%	25.3%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	47.8%	48.3%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%	1.9%	1.9%
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	26.0%	26.0%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.3%	5.2%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	18.5%	18.6%
Orthoptists	0.1%	0.1%	0.1%			0.2%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.5%	23.2%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.3%	1.3%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	18.0%	18.0%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	66.8%	66.5%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.5%	2.5%
Social Care	0.3%					0.2%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	5.7%	5.8%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	13.8%	13.9%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	2.0%	1.9%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	5.4%	5.2%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.4%	3.6%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	9.1%	9.1%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	22.1%	22.1%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.7%	1.4%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	9.1%	9.0%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	10.8%	10.3%

Jan 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,589	1,618
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	26.5%	26.1%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	62.7%	63.6%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	26.7%	26.7%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	78.6%	79.2%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	8.7%	8.8%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	87.2%	88.0%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	12.8%	12.0%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.4%	1.4%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	5.2%	4.6%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	2.9%	2.6%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	45.4%	46.3%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	53.5%	53.6%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	46.5%	46.4%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	14.6%	14.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,293	2,323
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrar	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	21.2%	20.5%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.4%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	0.9%	1.1%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	24.5%	24.0%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.2%	1.1%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.4%	1.3%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	38.1%	61.9%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	26.1%	0.4%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	7.7%	8.1%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	72.0%	70.4%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			0.3%	2.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			0.1%			0.3%	2.7%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.6%	1.4%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	19.6%	19.6%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.9%	6.5%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.7%	3.5%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	5.6%	5.5%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	16.1%	15.4%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

Jan 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,293	2,323
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	72.7%	73.6%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.6%	4.3%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	4.9%	5.0%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.3%	1.3%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	24.2%	24.2%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	0.6%	0.6%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.5%	9.3%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	10.1%	9.9%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	34.3%	34.3%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	55.6%	55.9%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.4%	7.4%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	14.3%	12.8%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	40.9%	40.8%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	16.7%	16.7%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.0%	4.1%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	75.8%	74.5%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.5%	24.2%	25.3%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%		0.2%
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	24.2%	25.5%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	2.1%	2.1%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.4%	87.6%
Home Helps	2.6%	2.8%	2.3%	2.3%	2.3%	1.9%	1.9%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	1.9%	1.9%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.7%	10.6%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	46.7%	46.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

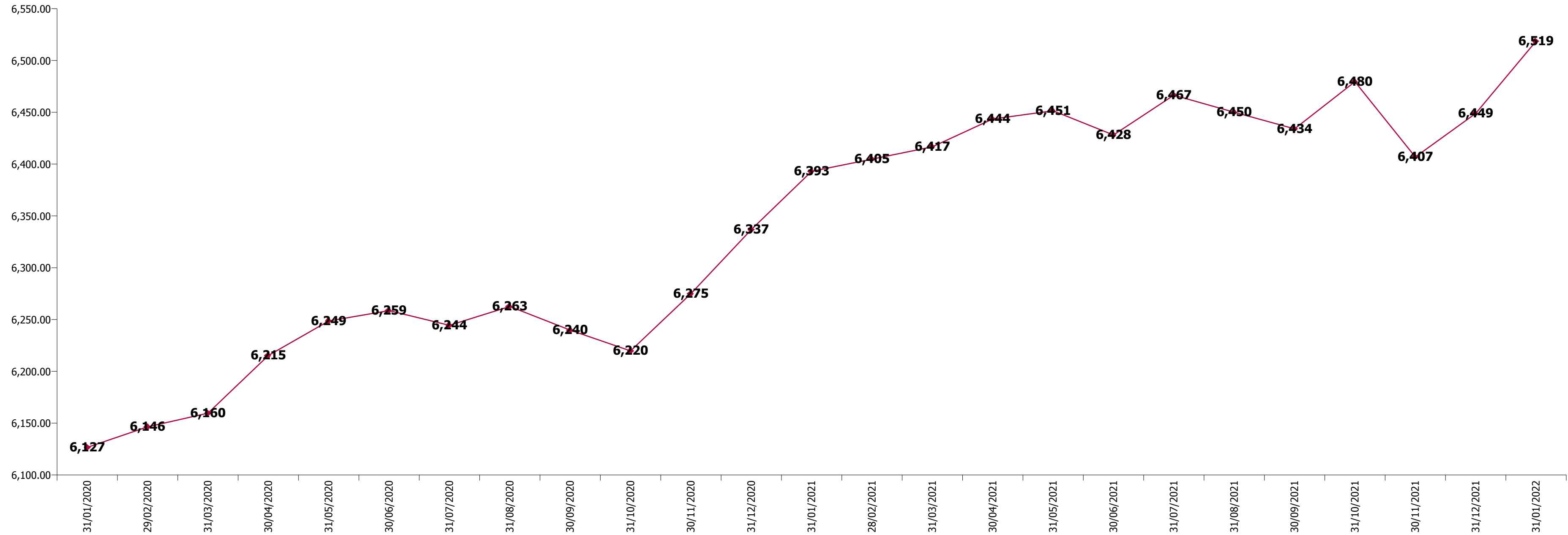
Jan 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,450	1,452
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	17.1%	16.3%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.5%	4.7%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.5%	3.6%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	25.2%	24.5%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	71.5%	72.1%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	71.8%	72.4%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.8%	0.8%
Nursing Education/Clinical						0.8%	0.8%
Nursing/ Midwifery other						0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.6%	23.6%
Dietitians			3.4%	3.4%	3.4%	10.4%	10.5%

Jan 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,450	1,452
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	29.7%	28.0%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	34.2%	34.7%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	14.9%	16.0%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	89.2%	89.2%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%					
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	0.0%	0.0%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	10.8%	10.8%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.2%	2.2%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	7.3%	8.2%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	20.4%	19.5%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	72.3%	72.3%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.5%	6.5%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	39.9%	40.3%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	8.4%	8.4%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.1%	2.1%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	50.4%	50.8%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	49.6%	49.2%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.3%	3.3%
HCA (Student Nurse/Midwife COVID-19)						0.1%	0.0%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	33.9%	31.8%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	23.5%	25.2%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	57.7%	57.3%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	39.7%	40.1%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	2.7%	2.6%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

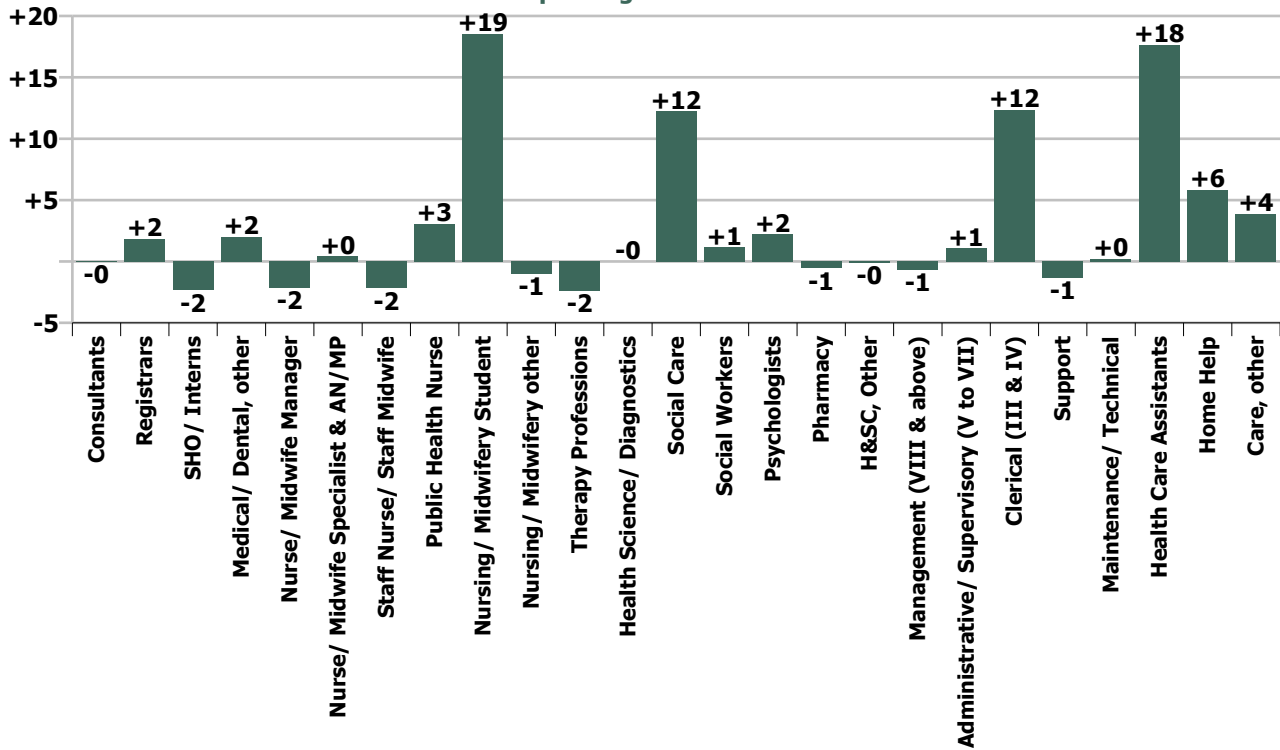
Summary Staff Movement: January 2022

Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Med'cal & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.1%	+70	-0.0	+1.9	-2.4	+2.0	+1.5	-2.1	+0.4	-2.2	+3.1	+18.6	-1.0	+16.7	-2.4	-0.0	+12.2	+1.2	+2.2	-0.6	-0.1	+12.6	-0.7	+1.1	+12.3	+12.7	-1.1	+27.4
Community Health & Wellbeing	-3.0%	-1													0.0							0.0	-0.7	-0.2	-0.0	-0.9		
Mental Health	+0.9%	+9	-0.0	+0.6	-2.3		-1.8	+2.2	-1.5	+0.2		+7.5	-0.1	+8.4	-0.5		+0.2	+1.4	+0.6	-0.4	-0.1	+1.2	+0.3	+0.2	+0.5	+1.0	+0.7	-0.1
Primary Care	+1.8%	+28	0.0	+1.3		+2.9	+4.2	-1.4	+2.1	-1.8	+3.1	0.0		+2.0	+0.4	-0.0	+0.3	+0.7	+0.7	-0.2	+0.1	+2.0	-1.2	+0.6	+9.2	+8.7	-0.2	+11.6
Disabilities	+1.3%	+31		0.0		0.0	0.0	-0.4	-0.3	-1.4	+0.0	+11.1	-0.9	+8.2	-2.1	0.0	+11.8	-1.0	+1.0		-0.1	+9.6	-0.0	+1.2	+2.6	+3.7	-1.3	+10.8
Older People	+0.1%	+2				-0.9	-0.9	-2.6	+0.0	+0.7	-0.0		0.0	-1.8	-0.2			0.0			0.0	-0.2	+0.9	-0.8	+0.1	+0.2	-0.3	+5.1
Social Care	+0.9%	+33		0.0		-0.9	-0.9	-2.9	-0.2	-0.7	-0.0	+11.1	-0.9	+6.3	-2.3	0.0	+11.8	-1.0	+1.0	0.0	-0.1	+9.4	+0.9	+0.4	+2.7	+3.9	-1.6	+15.8
Change	+69.7	+1.1%	-0.0%	+1.5%	-10.2%	+3.1%	+0.6%	-0.6%	+0.4%	-0.2%	+1.5%	+131.8%	-7.8%	+1.0%	-0.6%	-0.1%	+3.0%	+1.2%	+1.9%	-4.5%	-0.2%	+1.1%	-0.9%	+0.5%	+2.4%	+1.5%	-0.6%	+1.2%

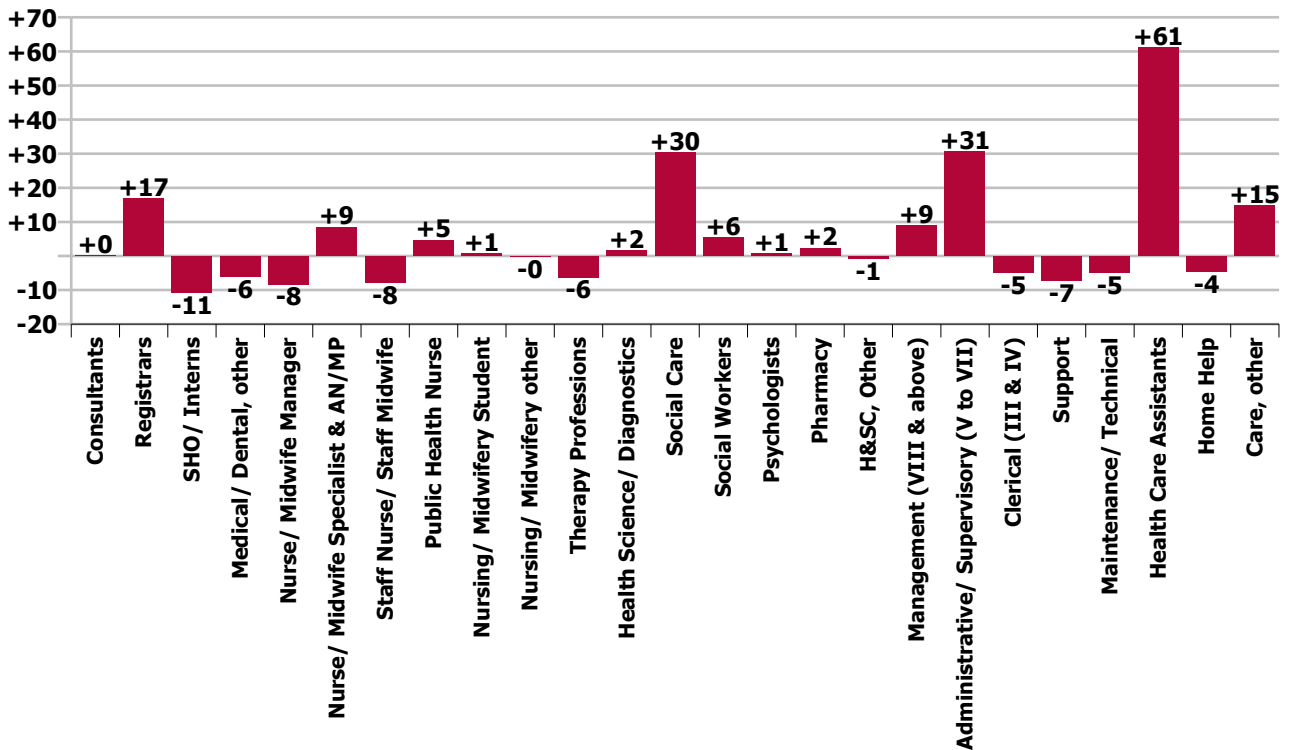
Year-on-year Summary																													
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+2.0%	+126	+0.2	+17.0	-10.8	-6.1	+0.2	-8.3	+8.5	-7.9	+4.7	+0.8	-0.1	-2.3	-6.2	+1.7	+30.3	+5.5	+0.8	+2.3	-0.8	+33.6	+9.1	+30.7	-4.9	+34.8	-12.2	+71.4	
Community Health & Wellbeing	-3.0%	-1													+0.0							+0.0	-0.6	+2.9	-1.2	+1.1			
Mental Health	+0.9%	+9	+1.2	+10.7	-10.0		+1.9	+2.9	+6.7	-14.8		+5.6	-0.1	+0.4	-4.0		+0.0	+4.0	+2.5	-0.0	-7.4	-5.0	+1.1	+1.7	-7.2	-4.4	-3.0	-8.3	
Primary Care	+1.8%	+28	0.0	+6.3	-0.8	-5.1	+0.4	+6.3	+0.9	+1.0	+4.7	-4.8	-0.9	+7.2	+6.2	+1.7	0.0	+6.5	-6.2	+1.5	+5.4	+15.1	+4.9	+27.8	+2.5	+35.2	+0.1	+26.4	
Disabilities	+4.0%	+89.0	-1.0	0.0		0.0	-1.0	-11.4	-0.0	+12.0	0.0	-0.0	+0.0	+0.6	-11.4	0.0	+30.2	+0.1	+4.5		+1.2	+24.7	+2.9	+1.4	+5.4	+9.7	-7.8	+62.9	
Older People	-2.1%	-30.5				-1.0	-1.0	-6.0	+0.9	-6.2	-0.0		+0.9	-10.5	+3.0				-5.0		+0.8		-1.2	+0.8	-3.2	-4.4	-6.8	-1.3	-9.7
Social Care	+0.9%	+33	-1.0	0.0		-1.0	-2.0	-17.5	+0.9	+5.8	-0.0	-0.0	+0.9	-9.9	-8.5	0.0	+30.2	-4.9	+4.5	+0.8	+1.2	+23.5	+3.7	-1.8	+0.9	+2.8	-9.1	+53.2	
Change	+125.6	+2.0%	+0.5%	+15.5%	-34.3%	-8.5%	+0.1%	-2.2%	+7.8%	-0.8%	+2.3%	+2.4%	-0.7%	-0.1%	-1.5%	+18.1%	+7.7%	+6.3%	+0.7%	+24.7%	-1.5%	+3.1%	+13.6%	+15.0%	-0.9%	+4.3%	-6.5%	+3.1%	



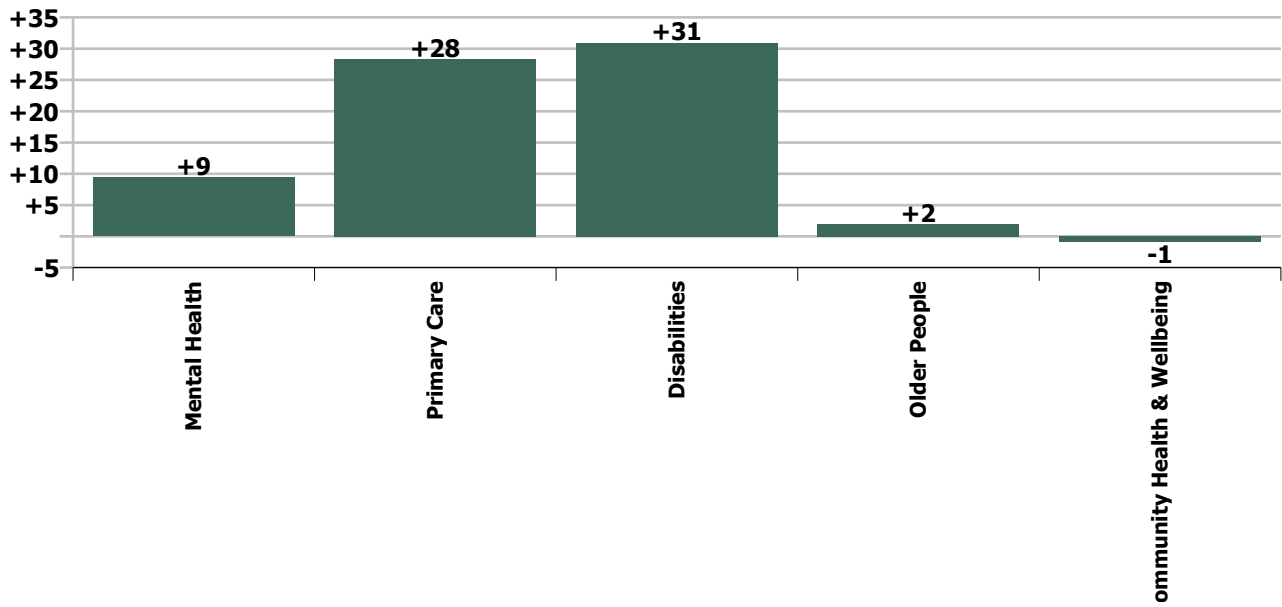
Staff Group change since: Dec 2021



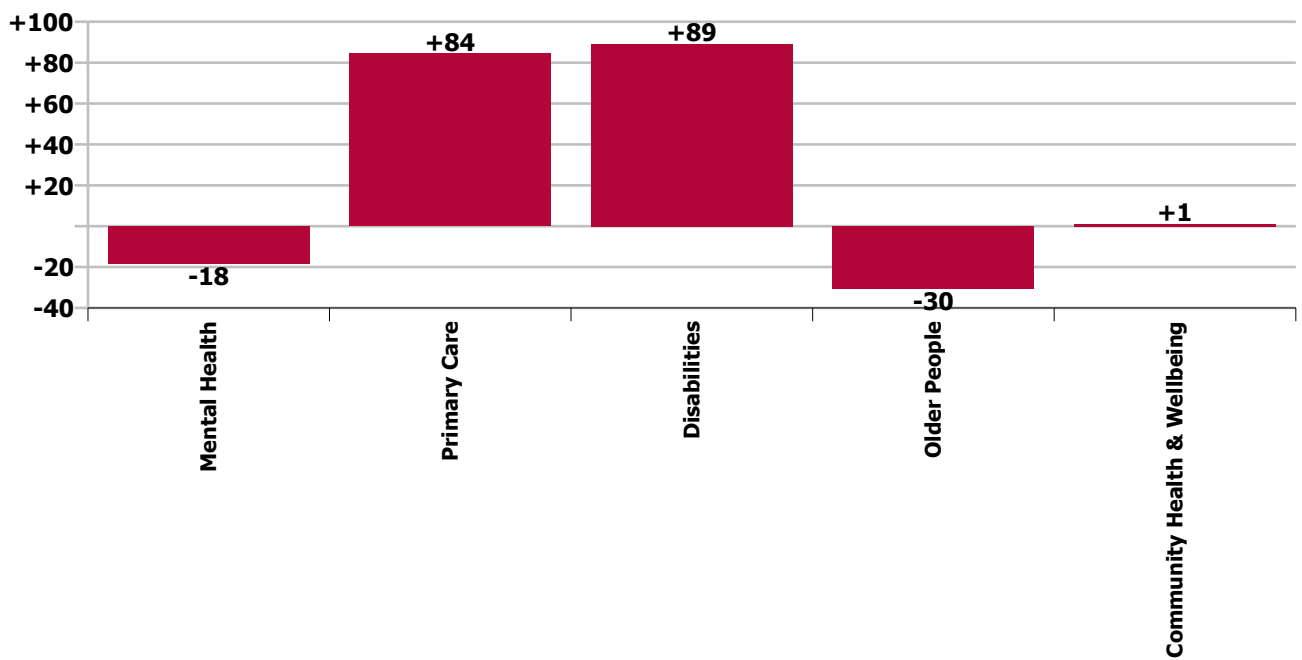
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 6,013)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,519	+505	+427	+391	+384	+182	+70	+8.4%	+7.0%	+6.4%	+6.3%	+2.9%	+1.1%
Consultant Dentistry	1												
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	38	+1	+4	+3	+2	+1	-0	+3.9%	+11.3%	+7.6%	+5.0%	+1.9%	-0.1%
Consultants	44	+2	+4	+4	+2	+1	-0	+5.8%	+9.6%	+9.3%	+4.3%	+1.4%	-0.0%
Registrar	112	+26	+24	+25	+20	+11	+2	+30.4%	+27.1%	+29.3%	+21.3%	+10.8%	+1.9%
Senior Registrar	15	+4	+1	+2	+1	+2	-0	+33.5%	+6.2%	+15.2%	+7.3%	+11.5%	-1.3%
Registrars	127	+30	+25	+27	+21	+12	+2	+30.7%	+24.3%	+27.5%	+19.5%	+10.9%	+1.5%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	21	-6	-5	-7	-17	-6	-2	-22.6%	-19.9%	-25.3%	-45.3%	-23.1%	-10.2%
SHO/ Interns	21	-7	-5	-7	-17	-6	-2	-25.4%	-19.9%	-25.3%	-45.3%	-23.1%	-10.2%
Dentists	36		+1	+3	-0	-1	+2		+4.1%	+8.5%	-0.1%	-3.6%	+7.0%
Other Medical	31	-3	-3	-5	-6	-5	-0	-8.5%	-8.5%	-14.1%	-16.3%	-13.6%	-1.1%
Medical/ Dental, other	66	-3	-1	-2	-6	-6	+2	-4.1%	-2.2%	-3.3%	-8.4%	-8.5%	+3.1%
Medical & Dental	258	+22	+22	+22	-1	+1	+1	+9.5%	+9.3%	+9.2%	-0.3%	+0.2%	+0.6%
Clinical Nurse/ Midwife Manager	270	-29	-29	-26	-17	-16	-4	-9.7%	-9.7%	-8.7%	-5.8%	-5.4%	-1.4%
Director Nursing/Midwifery, Assistant	80	+23	+21	+18	+20	+14	+1	+39.4%	+34.6%	+30.1%	+32.5%	+21.9%	+0.8%
Director of Nursing/Midwifery	24	-2	-3	+2	-0	-4	+1	-6.1%	-10.2%	+10.5%	-0.6%	-13.9%	+4.6%
Nurse/ Midwife Manager	374	-8	-11	-5	+3	-5	-2	-2.1%	-2.9%	-1.4%	+0.7%	-1.3%	-0.6%
Advanced Nurse/ Midwife Practitioner	9	+8	+8	+7	+5	-0	+0	+769.0%	+769.0%	+334.5%	+119.4%	-1.5%	+0.3%
Clinical Nurse/ Midwife Specialist	109	+12	+13	+12	+13	+7	+0	+12.6%	+13.3%	+12.4%	+13.9%	+6.5%	+0.4%
Nurse/ Midwife Specialist & AN/MP	118	+20	+20	+19	+18	+7	+0	+20.3%	+21.0%	+18.9%	+18.1%	+5.9%	+0.4%
Staff Nurse [Intellectual Disability]	282	+23	+21	+17	+50	+25	+111	+9.0%	+8.1%	+6.5%	+21.6%	+9.7%	+65.1%
Staff Nurse [Psychiatric]	323	-11	-8	-6	-10	-19	-115	-3.3%	-2.5%	-1.9%	-3.0%	-5.5%	-26.2%
Staff Nurses [General/ Children's]	394	-51	-25	-18	-39	-20	+1	-11.4%	-6.0%	-4.3%	-9.0%	-4.9%	+0.3%
Staff Nurse/ Staff Midwife	999	-38	-12	-7	+1	-14	-2	-3.7%	-1.2%	-0.7%	+0.1%	-1.4%	-0.2%
Public Health Nurse	207	+8	+9	+10	+8	+6	+3	+4.0%	+4.4%	+5.3%	+4.1%	+3.1%	+1.5%
Pre-registration Nurse/ Midwife Intern	22	+22	+21	+21	+21	+22	+17	-100.0%	+4232.0%	+4232.0%	+4232.0%	-100.0%	+419.4%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	8	-8	-5		+6	-4		-50.0%	-38.5%		+304.0%	-33.3%	
Nursing/ Midwifery awaiting registration	3	+1	+2	+2	+1	+3	+1	+50.0%	+455.6%	+175.2%	+50.0%	-100.0%	+56.3%
Nursing/ Midwifery Student	33	+15	+19	+23	+28	+16	+19	+81.4%	+132.6%	+240.6%	+629.0%	+91.8%	+131.8%
Nursing/ Midwifery other	12	+6	+3	+5	+3	-0	-1	+92.2%	+41.0%	+64.1%	+27.6%	-3.2%	-7.8%
Nursing & Midwifery	1,743	+2	+28	+45	+61	+9	+17	+0.1%	+1.6%	+2.6%	+3.6%	+0.5%	+1.0%
Dietitians	25	+8	+7	+6	+5	+4	-0	+50.5%	+41.4%	+30.5%	+24.0%	+17.4%	-0.5%
Occupational Therapists	146	+13	+3	+10	+7	-4	-2	+9.9%	+2.1%	+7.7%	+4.9%	-2.5%	-1.3%

Jan 2022 (Dec 2016 figure: 6,013)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,519	+505	+427	+391	+384	+182	+70	+8.4%	+7.0%	+6.4%	+6.3%	+2.9%	+1.1%
Orthoptists	1	+0	+0	+0	+1	-1		+47.7%	+47.7%	+47.7%	-100.0%	-59.4%	
Physiotherapists	114	+2	+3	+5	+7	+5	-1	+1.5%	+2.5%	+4.9%	+6.4%	+5.0%	-1.1%
Podiatrists & Chiropodists	5	+2	+1	+0	+0	+0	-0	+87.8%	+18.9%	+3.1%	+0.7%	+10.3%	-3.6%
Speech & Language Therapists	105	-2	-12	-4	-1	-4	+1	-2.2%	-10.2%	-3.5%	-0.9%	-4.0%	+1.0%
Therapy Professions	395	+23	+2	+18	+18	+0	-2	+6.2%	+0.5%	+4.8%	+4.8%	+0.1%	-0.6%
Audiology	6	+2	+2	+2	+3	+1	-0	+43.1%	+46.1%	+46.1%	+95.4%	+18.6%	-0.2%
Clinical Engineering	5	+1	+1	+1	+1	+1		+17.5%	+17.5%	+17.5%	+17.5%	+17.5%	
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	11	+0	-0	+3	+4	+2	-0	+2.5%	-1.6%	+32.3%	+52.3%	+18.1%	-0.1%
Social Care	422	+118	+79	+61	+54	+34	+12	+38.9%	+23.2%	+16.8%	+14.6%	+8.7%	+3.0%
Social Workers	94	+6	+3	+4	+7	+5	+1	+7.2%	+3.3%	+3.9%	+7.5%	+6.1%	+1.2%
Psychologists	118	+19	+9	+12	-2	+3	+2	+18.8%	+8.6%	+11.5%	-1.6%	+2.3%	+1.9%
Pharmacy	12	+7	+7	+6	+5	+4	-1	+158.1%	+147.8%	+99.7%	+62.6%	+42.2%	-4.5%
Counsellor Therapists	39	+4	-1	-0	+1	+1	-1	+10.0%	-1.7%	-0.6%	+3.8%	+1.7%	-1.6%
Dental Hygienists	13	+1	+0	+0	+0	-0	+1	+4.7%	+3.6%	+2.5%	+3.7%	-0.1%	+5.0%
Other Health & Social Care	2	-0	-0	-0	+0	-0	-0	-8.3%	-4.0%	-9.8%	+1.8%	-0.6%	-4.6%
Play Therapists/ Specialists	1												
H&SC, Other	54	+4	-0	-0	+2	+1	-0	+7.9%	-0.6%	-0.2%	+3.7%	+1.2%	-0.2%
Health & Social Care Professionals	1,106	+178	+100	+103	+87	+48	+13	+19.1%	+10.0%	+10.3%	+8.5%	+4.6%	+1.1%
Executive Management	9	+0	-1	-1	+0	-1	-1	+1.6%	-8.7%	-8.0%	+1.6%	-8.3%	-9.4%
Senior Management (VIII & GM)	67	+17	+14	+17	+13	+9	+0	+34.2%	+25.4%	+33.8%	+24.5%	+16.6%	+0.3%
Management (VIII & above)	76	+17	+13	+16	+13	+9	-1	+29.2%	+20.1%	+26.9%	+21.2%	+12.9%	-0.9%
Administrative/ Supervisory (V to VII)	236	+91	+87	+62	+59	+32	+1	+63.4%	+58.6%	+35.5%	+33.6%	+15.7%	+0.5%
Clerical (III & IV)	531	+7	+9	+19	+23	-2	+12	+1.3%	+1.7%	+3.8%	+4.6%	-0.4%	+2.4%
Management & Administrative	842	+115	+108	+97	+96	+38	+13	+15.9%	+14.8%	+13.0%	+12.9%	+4.8%	+1.5%
Catering	31	-5	-2	-5	-2	+0	-1	-14.2%	-6.6%	-14.5%	-6.7%	+1.3%	-1.9%
Household Services	47	-24	-18	-10	-10	-6	-1	-33.8%	-28.1%	-17.5%	-18.1%	-11.7%	-1.1%
Other Support	27	-9	-10	-6	-4	-2	-0	-24.5%	-27.2%	-18.7%	-14.0%	-6.6%	-0.7%
Portering	5												
Support	110	-38	-31	-21	-17	-8	-1	-25.6%	-21.8%	-16.3%	-13.4%	-6.6%	-1.2%
Maintenance/ Technical	64	-5	-6	-8	-5	-5	+0	-7.1%	-8.3%	-11.4%	-7.0%	-6.8%	+0.3%
General Support	174	-43	-37	-30	-22	-12	-1	-19.8%	-17.3%	-14.6%	-11.2%	-6.7%	-0.6%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-67.3%	-42.9%
Health & Social Care Assistants	13	+9	+9	-8	-0	-2	-1	+237.7%	+237.7%	-37.0%	-2.2%	-12.5%	-6.4%
Attendant/ Aide	425	-239	-182	-157	-155	-149	-24	-36.0%	-30.0%	-27.0%	-26.7%	-25.9%	-5.4%
Health Care Assistant/ Care Assistant	1,315	+483	+400	+351	+330	+242	+43	+58.1%	+43.8%	+36.4%	+33.6%	+22.6%	+3.4%
Health Care Assistants	1,753	+254	+228	+187	+176	+91	+18	+16.9%	+14.9%	+11.9%	+11.2%	+5.5%	+1.0%

Jan 2022 (Dec 2016 figure: 6,013)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	6,519	+505	+427	+391	+384	+182	+70	+8.4%	+7.0%	+6.4%	+6.3%	+2.9%	+1.1%
Home Help	391	-6	-15	-40	-27	-6	+6	-1.5%	-3.8%	-9.2%	-6.5%	-1.4%	+1.5%
Care, other	251	-17	-7	+7	+14	+13	+4	-6.3%	-2.9%	+3.0%	+5.9%	+5.6%	+1.6%
Patient & Client Care	2,396	+231	+205	+154	+163	+98	+27	+10.7%	+9.4%	+6.9%	+7.3%	+4.3%	+1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	30	+30	+30	+30	+30	+0	-1	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%	-3.0%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Therapy Professions	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Management & Administrative	29	+29	+29	+29	+29	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	24	+24	+24	+24	+24	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 1,041)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,096	+54	+16	+26	-2	-16	+9	+5.2%	+1.4%	+2.4%	-0.2%	-1.5%	+0.9%
Medical & Dental	99	+19	+12	+13	+2	+5	-2	+0.2%	+0.1%	+0.2%	+0.0%	+0.1%	-0.0%
Consultants	38	+3	+5	+4	+3	+2	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	40	+21	+11	+14	+15	+9	+1	+1.1%	+0.4%	+0.6%	+0.6%	+0.3%	+0.0%
SHO/ Interns	21	-6	-4	-5	-15	-5	-2	-0.2%	-0.2%	-0.2%	-0.4%	-0.2%	-0.1%
Nursing & Midwifery	523	+19	+13	+16	+9	-3	+8	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	120	-3	-10	-7	-0	-0	+2	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	64	+16	+15	+13	+8	+5	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	324	-6	-4	-2	-8	-18	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	12	+10	+11	+11	+10	+11	+7	+5.1%	+10.7%	+10.2%	+3.9%	+10.9%	+1.6%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0	-0	+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	-0.0%
Health & Social Care Professionals	153	+18	+2	+5	-1	-1	+1	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	40	+5	-4	-4	-4	-3	-0	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Care	7	+0	+1	+1	+0	+0	+0	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Social Workers	49	+7	+6	+9	+8	+5	+1	+0.2%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	40	+10	+3	+2	+1	+3	+1	+0.3%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Pharmacy	1	+1	+0	+0	+0	-0	-0	+1.4%	+0.5%	+0.5%	+0.5%	-0.0%	-0.2%
H&SC, Other	15	-4	-4	-4	-6	-7	-0	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	-0.0%
Management & Administrative	115	+14	+4	+6	+1	-6	+1	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	4	+3	+2	+2	+1	+1	+0	+3.0%	+1.0%	+1.1%	+0.4%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	22	+7	+3	+0	-0	+2	+0	+0.4%	+0.2%	+0.0%	-0.0%	+0.1%	+0.0%
Clerical (III & IV)	89	+5	-2	+4	+0	-8	+0	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
General Support	55	-3	-8	-5	-3	-4	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	30	-0	-5	-3	-3	-1	+0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	26	-2	-3	-3	-1	-3	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	150	-13	-7	-9	-10	-9	-0	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	147	-11	-5	-9	-10	-9	-0	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	3	-2	-2		-1	-0		-0.3%	-0.3%	+0.0%	-0.2%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 1,457)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,618	+161	+182	+196	+231	+112	+28	+11.0%	+12.7%	+13.8%	+16.7%	+7.4%	+1.8%
Medical & Dental	147	+6	+12	+11	-0	-3	+4	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	85	+8	+14	+13	+7	+3	+1	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	56	-1	-0	-1	-5	-5	+3	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.1%
Nursing & Midwifery	421	+3	+12	+25	+39	+14	+2	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	61	+5	+8	+7	+10	+10	-1	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	42	+5	+5	+5	+8	+1	+2	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%	+0.1%
Staff Nurse/ Staff Midwife	107	-7	-4	+2	+8	+2	-2	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	203	+9	+9	+11	+8	+6	+3	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	8	-8	-5		+6	-4		-0.5%	-0.4%	+0.0%	+3.0%	-0.3%	+0.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	358	+31	+19	+30	+32	+19	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	238	+14	+4	+14	+18	+10	+0	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	-0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	-0.0%
Social Care	1		+1	+1	+1		+0	+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.3%
Social Workers	21	+4	+4	+2	+5	+5	+1	+0.2%	+0.2%	+0.1%	+0.3%	+0.3%	+0.0%
Psychologists	50	-2	+1	+3	-6	-6	+1	-0.0%	+0.0%	+0.1%	-0.1%	-0.1%	+0.0%
Pharmacy	7	+4	+4	+4	+3	+2	-0	+1.3%	+1.5%	+1.3%	+0.8%	+0.4%	-0.0%
H&SC, Other	32	+7	+3	+3	+7	+6	+0	+0.3%	+0.1%	+0.1%	+0.3%	+0.2%	+0.0%
Management & Administrative	433	+17	+30	+26	+45	+35	+9	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	45	+3	+3	+1	-0	+4	-1	+0.1%	+0.1%	+0.0%	-0.0%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	113	+47	+46	+33	+35	+29	+1	+0.7%	+0.7%	+0.4%	+0.5%	+0.3%	+0.0%
Clerical (III & IV)	275	-33	-19	-8	+10	+3	+9	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	23	-4	-6	-3	-3	-0	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Support	20	-5	-6	-3	-3	-0	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	3	+1	-0	-0	-0	-0	-0	+0.5%	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%
Patient & Client Care	237	+107	+114	+106	+117	+47	+12	+0.8%	+0.9%	+0.8%	+1.0%	+0.2%	+0.1%
Health Care Assistants	127	+111	+112	+98	+106	+37	+7	+6.8%	+7.5%	+3.4%	+5.1%	+0.4%	+0.1%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	110	-3	+3	+8	+11	+10	+5	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 1,984)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	2,324	+339	+245	+190	+161	+118	+31	+17.1%	+11.8%	+8.9%	+7.5%	+5.4%	+1.3%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	456	-5	+0	-6	+0	+7	+8	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	109	-10	-9	-11	-14	-10	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-2	-1	-1	-0	-0	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	321	-6	-3	-6	+2	+9	-1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0		-0	+0	-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+12	+12	+12	+12	+8	+11	-1.0%	-1.0%	+23.9%	-1.0%	+2.1%	+8.3%
Nursing/ Midwifery other	6	+2	+1	+1	+1	-0	-1	+0.4%	+0.1%	+0.2%	+0.1%	-0.1%	-0.1%
Health & Social Care Professionals	562	+123	+74	+64	+51	+29	+10	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	87	-7	-8	-2	-5	-11	-2	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	413	+118	+78	+59	+53	+33	+12	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	24	+2	-3	-1	+0	+0	-1	+0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Psychologists	28	+10	+5	+7	+3	+6	+1	+0.5%	+0.2%	+0.3%	+0.1%	+0.3%	+0.0%
H&SC, Other	7	+1	+1	+1	+0	+1	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.2%	-0.0%
Management & Administrative	171	+35	+23	+23	+22	+14	+4	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	17	+4	-1	+6	+8	+3	-0	+0.3%	-0.1%	+0.5%	+0.9%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	59	+9	+9	+5	+3	+2	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	96	+22	+14	+12	+11	+8	+3	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	49	-36	-24	-19	-14	-7	-1	-0.4%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Support	36	-31	-19	-14	-10	-5	-2	-0.5%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	12	-5	-5	-5	-4	-2	+0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Patient & Client Care	1,085	+223	+174	+128	+104	+76	+11	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	950	+239	+191	+135	+106	+78	+12	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	20	-3	-5	-2	-2	-3	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	115	-14	-12	-4	-0	+1	-1	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 1,531)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,452	-80	-46	-51	-37	-32	+2	-5.2%	-3.1%	-3.4%	-2.5%	-2.2%	+0.1%
Medical & Dental	10	-1	-1	-2	-1	-1	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Medical/ Dental, other	10	-1	-1	-2	-1	-1	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Nursing & Midwifery	343	-16	+2	+9	+13	-10	-2	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	84	-1	-0	+6	+7	-5	-3	-0.0%	-0.0%	+0.1%	+0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+0.6%	+0.6%	+0.6%	+1.4%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	248	-19	-2	-1	-1	-7	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	3	-1	-1	-0	+1	-0	-0	-0.2%	-0.2%	-0.1%	+0.2%	-0.0%	-0.0%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.0%
Health & Social Care Professionals	32	+4	+4	+3	+3	+1	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	29	+9	+8	+8	+8	+5	-0	+0.5%	+0.4%	+0.4%	+0.4%	+0.2%	-0.0%
Health Science/ Diagnostics		-2	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	0	-6	-4	-7	-7	-5		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Pharmacy	4	+3	+3	+2	+1	+2		+2.5%	+2.5%	+0.8%	+0.4%	+0.8%	+0.0%
Management & Administrative	94	+21	+23	+13	-1	-6	+0	+0.3%	+0.3%	+0.2%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	8	+5	+6	+5	+2	+1	+1	+1.7%	+3.4%	+1.8%	+0.4%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	18	+5	+5	+0	-2	-3	-1	+0.4%	+0.4%	+0.0%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	68	+10	+12	+8	-2	-4	+0	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	+0.0%
General Support	47	-0	+1	-3	-2	-2	-0	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Support	24	-2	-1	-2	-2	-1	+0	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	23	+2	+2	-1	-0	-0	-0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	924	-87	-76	-71	-48	-15	+5	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Health Care Assistants	529	-85	-69	-37	-27	-15	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help	371	-3	-9	-37	-24	-3	+6	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	24	+1	+3	+3	+4	+2	-1	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census