

## CHO 8 Employment Report: July 2020

### Employment by Staff Group

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>6,259</b>	<b>6,244</b>	<b>-14</b>	<b>-0.2%</b>	<b>+109</b>	<b>+65</b>
Consultants	43	43	+1	+1.3%	+1	+1
Registrars	102	122	+20	+19.4%	+16	+9
SHO/ Interns	35	32	-3	-8.9%	-6	-2
Medical/ Dental, other	73	71	-2	-2.6%	-2	+2
<b>Medical &amp; Dental</b>	<b>253</b>	<b>268</b>	<b>+15</b>	<b>+6.1%</b>	<b>+10</b>	<b>+10</b>
Nurse/ Midwife Manager	377	376	-0	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	106	104	-1	-1.0%	+5	+2
Staff Nurse/ Staff Midwife	996	989	-7	-0.7%	-9	+1
Public Health Nurse	206	205	-0	-0.2%	+6	+10
<i>Pre-registration Nurse/ Midwife Intern</i>	2	7	+4	+197.3%	+6	+4
<i>Pre-registration Nurse Intern (COVID-19)</i>	56	56	+1	+1.0%	+56	+1
<i>Post-registration Nurse/ Midwife Student</i>	1	1			-1	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	59	63	+5	+8.3%	+59	+29
Nursing/ Midwifery other	13	13	+0	+0.2%	+4	+5
<b>Nursing &amp; Midwifery</b>	<b>1,755</b>	<b>1,752</b>	<b>-3</b>	<b>-0.2%</b>	<b>+70</b>	<b>+48</b>
Therapy Professions	391	385	-5	-1.4%	+8	+13
Health Science/ Diagnostics	8	8	-0	-5.4%	+1	+1
Social Care	382	374	-7	-1.9%	+6	+6
Social Workers	91	91	-0	-0.1%	+4	+5
Psychologists	115	113	-2	-1.8%	-7	-5
Pharmacy	7	7	+0	+1.2%	-0	+0
H&SC, Other	52	52	-0	-0.7%	-1	+0
<b>Health &amp; Social Care Professionals</b>	<b>1,045</b>	<b>1,030</b>	<b>-15</b>	<b>-1.5%</b>	<b>+11</b>	<b>+21</b>
Management (VIII & above)	64	66	+2	+2.8%	+4	+2
Administrative/ Supervisory (V to VII)	201	202	+1	+0.6%	+26	+32
Clerical (III & IV)	530	527	-3	-0.5%	+20	+17
<b>Management &amp; Administrative</b>	<b>795</b>	<b>795</b>	<b>+0</b>	<b>+0.0%</b>	<b>+49</b>	<b>+51</b>
Support	125	123	-3	-2.1%	-5	-6
Maintenance/ Technical	69	70	+1	+1.1%	+1	-2
<b>General Support</b>	<b>195</b>	<b>193</b>	<b>-2</b>	<b>-0.9%</b>	<b>-3</b>	<b>-8</b>
Health Care Assistants	1,589	1,578	-10	-0.7%	+1	-13
Care, other	237	237	+0	+0.2%	-1	+1
Home Help	390	391	+1	+0.2%	-27	-45
<b>Patient &amp; Client Care</b>	<b>2,215</b>	<b>2,206</b>	<b>-9</b>	<b>-0.4%</b>	<b>-27</b>	<b>-57</b>

## CHO 8 Employment Report: July 2020

### Community Health & Wellbeing

Jul 2020 ( figure: )	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>26</b>	<b>25</b>	<b>-1</b>	<b>-4.5%</b>	<b>+25</b>	<b>+25</b>
Therapy Professions	2	2	-0	-2.0%	+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-2.0%</b>	<b>+2</b>	<b>+2</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	19	18	-1	-3.5%	+18	+18
Clerical (III & IV)	5	4	-1	-10.3%	+4	+4
<b>Management &amp; Administrative</b>	<b>25</b>	<b>24</b>	<b>-1</b>	<b>-4.7%</b>	<b>+24</b>	<b>+24</b>

### Mental Health

Jul 2020 (Dec 2019 figure: 1,098)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Total Mental Health</b>	<b>1,122</b>	<b>1,122</b>	<b>+0</b>	<b>+0.0%</b>	<b>+24</b>	<b>+21</b>
Consultants	36	35	-0	-0.6%	+0	+1
Registrars	23	22	-2	-7.1%	-4	+0
SHO/ Interns	33	30	-3	-9.0%	-6	-1
<b>Medical &amp; Dental</b>	<b>92</b>	<b>87</b>	<b>-5</b>	<b>-5.3%</b>	<b>-10</b>	<b>-1</b>
Nurse/ Midwife Manager	123	123	+0	+0.3%	+2	-2
Nurse/ Midwife Specialist & AN/MP	59	58	-0	-0.7%	+2	+2
Staff Nurse/ Staff Midwife	324	325	+1	+0.4%	-6	+5
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
<i>Pre-registration Nurse Intern (COVID-19)</i>	26	27	+1	+2.8%	+27	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	2	7	+4	+197.3%	+6	+4
Nursing/ Midwifery Student	28	33	+5	+18.0%	+31	+14
Nursing/ Midwifery other	4	4			+0	+2
<b>Nursing &amp; Midwifery</b>	<b>537</b>	<b>544</b>	<b>+6</b>	<b>+1.2%</b>	<b>+29</b>	<b>+21</b>
Therapy Professions	45	43	-1	-2.6%	-1	-3
Social Care	7	7				-0
Social Workers	45	45	-0	-0.3%	+3	+4
Psychologists	37	37	-0	-0.7%	-2	-4
Pharmacy	2	1	-1	-61.3%	-0	-0
H&SC, Other	20	20	+0	+0.4%	-0	+1
<b>Health &amp; Social Care Professionals</b>	<b>156</b>	<b>153</b>	<b>-2</b>	<b>-1.5%</b>	<b>-0</b>	<b>-1</b>
Management (VIII & above)	3	3	+0	+0.7%	+0	
Administrative/ Supervisory (V to VII)	21	21	+0	+0.7%	-1	-0
Clerical (III & IV)	100	100	+1	+0.6%	+12	+15
<b>Management &amp; Administrative</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>+0.6%</b>	<b>+11</b>	<b>+15</b>
Support	31	32	+0	+0.9%	-1	-2
Maintenance/ Technical	27	27	+1	+2.8%	+1	-2
<b>General Support</b>	<b>58</b>	<b>59</b>	<b>+1</b>	<b>+1.8%</b>	<b>+0</b>	<b>-4</b>
Health Care Assistants	151	151	-1	-0.4%	-6	-9
Care, other	4	4				
<b>Patient &amp; Client Care</b>	<b>155</b>	<b>154</b>	<b>-1</b>	<b>-0.3%</b>	<b>-6</b>	<b>-9</b>

## Primary Care

Jul 2020 (Dec 2019 figure: 1,387)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Total Primary Care</b>	<b>1,415</b>	<b>1,435</b>	<b>+20</b>	<b>+1.4%</b>	<b>+48</b>	<b>+25</b>
Consultants	6	7	+1	+13.0%	+1	+1
Registrars	78	99	+21	+26.6%	+20	+8
SHO/ Interns	2	2	-0	-6.0%	-0	-1
Medical/ Dental, other	61	59	-2	-3.1%	-2	+2
<b>Medical &amp; Dental</b>	<b>147</b>	<b>166</b>	<b>+19</b>	<b>+13.3%</b>	<b>+19</b>	<b>+10</b>
Nurse/ Midwife Manager	54	54	+0	+0.1%	+3	+6
Nurse/ Midwife Specialist & AN/MP	36	36	-1	-1.5%	+1	-0
Staff Nurse/ Staff Midwife	102	103	+1	+0.8%	+5	-3
Public Health Nurse	202	202	-0	-0.2%	+6	+11
<i>Post-registration Nurse/ Midwife Student</i>	1	1			-1	
Nursing/ Midwifery Student	1	1			-1	-2
Nursing/ Midwifery other	1	1	+0	+3.2%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>396</b>	<b>396</b>	<b>+0</b>	<b>+0.0%</b>	<b>+15</b>	<b>+12</b>
Therapy Professions	231	228	-3	-1.3%	+7	+7
Health Science/ Diagnostics	6	6	-0	-7.1%	+1	+1
Social Care	1	1			+1	+1
Social Workers	17	17	+0	+0.8%	+2	+0
Psychologists	56	56	+0	+0.3%	+0	+3
Pharmacy	4	5	+1	+26.2%	+1	+1
H&SC, Other	25	25	-0	-1.3%	-0	-2
<b>Health &amp; Social Care Professionals</b>	<b>340</b>	<b>337</b>	<b>-2</b>	<b>-0.7%</b>	<b>+12</b>	<b>+11</b>
Management (VIII & above)	43	43	-0	-0.3%	-2	-2
Administrative/ Supervisory (V to VII)	81	84	+3	+3.4%	+7	+7
Clerical (III & IV)	265	263	-2	-0.7%	-2	-8
<b>Management &amp; Administrative</b>	<b>389</b>	<b>390</b>	<b>+1</b>	<b>+0.2%</b>	<b>+3</b>	<b>-3</b>
Support	21	21	+0	+0.5%	-1	-0
Maintenance/ Technical	3	3			+0	
<b>General Support</b>	<b>24</b>	<b>24</b>	<b>+0</b>	<b>+0.4%</b>	<b>-1</b>	<b>-0</b>
Health Care Assistants	17	19	+1	+7.5%	-2	-7
Care, other	101	102	+1	+0.9%	+3	+3
Home Help				-100.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>120</b>	<b>+2</b>	<b>+1.9%</b>	<b>+1</b>	<b>-4</b>

## Social Care

Jul 2020 (Dec 2019 figure: 3,650)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Total Social Care</b>	<b>3,695</b>	<b>3,662</b>	<b>-33</b>	<b>-0.9%</b>	<b>+12</b>	<b>-7</b>
Consultants	1	1				
Registrars	1	2	+1	+81.0%	-0	+1
Medical/ Dental, other	12	12			+0	-0
<b>Medical &amp; Dental</b>	<b>14</b>	<b>15</b>	<b>+1</b>	<b>+5.8%</b>	<b>-0</b>	<b>+1</b>
Nurse/ Midwife Manager	200	200	-1	-0.3%	-0	-2
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-1.0%	+1	+0
Staff Nurse/ Staff Midwife	570	561	-9	-1.6%	-7	-1
Public Health Nurse	3	3	+0	+1.5%	+0	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	30	30	-0	-0.6%	+30	-0
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
Nursing/ Midwifery Student	30	30	-0	-0.6%	+30	+18
Nursing/ Midwifery other	8	8			+3	+2
<b>Nursing &amp; Midwifery</b>	<b>822</b>	<b>812</b>	<b>-10</b>	<b>-1.2%</b>	<b>+26</b>	<b>+16</b>
Therapy Professions	113	112	-1	-1.0%	+0	+7
Health Science/ Diagnostics	2	2				
Social Care	373	366	-7	-1.9%	+5	+5
Social Workers	29	29	-0	-0.2%	-1	+0
Psychologists	22	20	-2	-8.9%	-5	-4
Pharmacy	2	2			-1	-1
H&SC, Other	7	7	-0	-1.6%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>548</b>	<b>538</b>	<b>-10</b>	<b>-1.9%</b>	<b>-2</b>	<b>+9</b>
Management (VIII & above)	17	19	+2	+11.2%	+5	+3
Administrative/ Supervisory (V to VII)	80	79	-1	-1.4%	+2	+7
Clerical (III & IV)	160	159	-1	-0.5%	+5	+5
<b>Management &amp; Administrative</b>	<b>257</b>	<b>257</b>	<b>-0</b>	<b>-0.0%</b>	<b>+12</b>	<b>+15</b>
Support	73	70	-3	-4.1%	-2	-4
Maintenance/ Technical	40	40			-0	-0
<b>General Support</b>	<b>113</b>	<b>110</b>	<b>-3</b>	<b>-2.6%</b>	<b>-3</b>	<b>-4</b>
Health Care Assistants	1,420	1,409	-11	-0.8%	+9	+4
Care, other	132	132	-1	-0.4%	-4	-2
Home Help	390	391	+1	+0.2%	-27	-45
<b>Patient &amp; Client Care</b>	<b>1,942</b>	<b>1,931</b>	<b>-11</b>	<b>-0.6%</b>	<b>-22</b>	<b>-44</b>

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### Disabilities

Jul 2020 (Dec 2019 figure: 2,162)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Total Disabilities</b>	<b>2,186</b>	<b>2,153</b>	<b>-34</b>	<b>-1.5%</b>	<b>-9</b>	<b>+9</b>
Consultants	1	1				
Registrars	1	2	+1	+81.0%	-0	+1
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+27.0%</b>	<b>-0</b>	<b>+1</b>
Nurse/ Midwife Manager	117	115	-3	-2.2%	-9	-3
Nurse/ Midwife Specialist & AN/MP	7	7	-0	-1.4%	+0	+0
Staff Nurse/ Staff Midwife	317	313	-4	-1.2%	-5	-1
Public Health Nurse	1	1				
Pre-registration Nurse Intern (COVID-19)	30	30	-0	-0.6%	+30	-0
Pre-registration Nurse/ Midwife Intern				-100.0%		
Nursing/ Midwifery Student	30	30	-0	-0.6%	+30	+18
Nursing/ Midwifery other	7	7	-0	-0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>473</b>	<b>-7</b>	<b>-1.4%</b>	<b>+18</b>	<b>+15</b>
Therapy Professions	94	93	-1	-1.4%	+1	+7
Health Science/ Diagnostics	2	2				
Social Care	373	366	-7	-1.9%	+5	+5
Social Workers	24	24	-0	-0.2%	+0	+1
Psychologists	22	20	-2	-8.9%	-5	-4
H&SC, Other	7	7	-0	-1.6%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>522</b>	<b>512</b>	<b>-11</b>	<b>-2.0%</b>	<b>+2</b>	<b>+10</b>
Management (VIII & above)	10	12	+2	+16.4%	+3	+1
Administrative/ Supervisory (V to VII)	60	59	-1	-2.1%	+3	+6
Clerical (III & IV)	89	88	-1	-1.0%	+4	+4
<b>Management &amp; Administrative</b>	<b>160</b>	<b>159</b>	<b>-1</b>	<b>-0.3%</b>	<b>+10</b>	<b>+12</b>
Support	44	42	-2	-4.9%	-4	-6
Maintenance/ Technical	16	16			-0	-0
<b>General Support</b>	<b>60</b>	<b>58</b>	<b>-2</b>	<b>-3.6%</b>	<b>-4</b>	<b>-6</b>
Health Care Assistants	828	813	-15	-1.8%	-31	-18
Care, other	111	110	-1	-1.2%	-5	-5
Home Help	22	24	+2	+6.7%	+1	+0
<b>Patient &amp; Client Care</b>	<b>961</b>	<b>947</b>	<b>-15</b>	<b>-1.5%</b>	<b>-34</b>	<b>-23</b>

## Older People

Jul 2020 (Dec 2019 figure: 1,488)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Total Older People</b>	<b>1,509</b>	<b>1,510</b>	<b>+1</b>	<b>+0.0%</b>	<b>+21</b>	<b>-15</b>
Medical/ Dental, other	11	11			+0	-0
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>			<b>+0</b>	<b>-0</b>
Nurse/ Midwife Manager	83	85	+2	+2.3%	+8	+1
Nurse/ Midwife Specialist & AN/MP	3	3			+1	
Staff Nurse/ Staff Midwife	252	248	-5	-2.0%	-2	-0
Public Health Nurse	2	2	+0	+2.2%	+0	-0
Nursing/ Midwifery other	1	1			+1	
<b>Nursing &amp; Midwifery</b>	<b>342</b>	<b>339</b>	<b>-3</b>	<b>-0.9%</b>	<b>+8</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>26</b>	<b>26</b>	<b>+0</b>	<b>+0.6%</b>	<b>-3</b>	<b>-1</b>
Management (VIII & above)	7	7	+0	+3.5%	+2	+2
Administrative/ Supervisory (V to VII)	19	19	+0	+0.8%	-1	+1
Clerical (III & IV)	71	71	+0	+0.2%	+1	+1
<b>Management &amp; Administrative</b>	<b>97</b>	<b>98</b>	<b>+1</b>	<b>+0.5%</b>	<b>+2</b>	<b>+4</b>
Support	28	28	-1	-2.7%	+2	+2
Maintenance/ Technical	24	24				-0
<b>General Support</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>-1.5%</b>	<b>+2</b>	<b>+2</b>
Health Care Assistants	592	596	+4	+0.6%	+40	+22
Care, other	21	22	+1	+3.8%	+1	+2
Home Help	368	367	-1	-0.2%	-28	-45
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>985</b>	<b>+4</b>	<b>+0.4%</b>	<b>+12</b>	<b>-21</b>

## CHO 8 Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>6,259</b>	<b>6,244</b>	<b>-14</b>	<b>-0.2%</b>	<b>+109</b>	<b>+65</b>
<b>HSE</b>	<b>4,677</b>	<b>4,695</b>	<b>+18</b>	<b>+0.4%</b>	<b>+112</b>	<b>+59</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,581</b>	<b>1,549</b>	<b>-32</b>	<b>-2.0%</b>	<b>-2</b>	<b>+6</b>

## HSE

Jul 2020 (Dec 2019 figure: 4,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,677</b>	<b>4,695</b>	<b>+18</b>	<b>+0.4%</b>	<b>+112</b>	<b>+59</b>
Consultants	43	43	+1	+0.0%	+1	+1
Registrars	101	121	+20	+0.2%	+16	+9
SHO/ Interns	35	32	-3	-0.1%	-6	-2
Medical/ Dental, other	73	71	-2	-0.0%	-1	+2
<b>Medical &amp; Dental</b>	<b>252</b>	<b>267</b>	<b>+15</b>	<b>+6.1%</b>	<b>+10</b>	<b>+10</b>
Nurse/ Midwife Manager	291	292	+2	+0.0%	+7	+2
Nurse/ Midwife Specialist & AN/MP	100	99	-1	-0.0%	+5	+2
Staff Nurse/ Staff Midwife	791	789	-2	-0.0%	-1	+3
Public Health Nurse	206	205	-0	-0.0%	+6	+10
Pre-registration Nurse/ Midwife Intern	2	7	+4	+2.0%	+7	-12
Pre-registration Nurse Intern (COVID-19)	26	27	+1	+0.0%	+27	+27
Post-registration Nurse/ Midwife Student	1	1		+0.0%	-7	-2
Nursing/ Midwifery awaiting registration				-1.0%	-1	-1
Nursing/ Midwifery Student	29	34	+5	+0.2%	+29	+11
Nursing/ Midwifery other	6	6	+0	+0.0%	+2	+3
<b>Nursing &amp; Midwifery</b>	<b>1,422</b>	<b>1,426</b>	<b>+4</b>	<b>+0.3%</b>	<b>+48</b>	<b>+32</b>
Therapy Professions	378	373	-5	-0.0%	+9	+14
Health Science/ Diagnostics	8	8	-0	-0.1%	+1	+1
Social Care	13	13	+0	+0.0%	+1	+0
Social Workers	79	79	-0	-0.0%	+3	+3
Psychologists	109	107	-2	-0.0%	-7	-5
Pharmacy	7	7	+0	+0.0%	-0	+0
H&SC, Other	46	46	-0	-0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>640</b>	<b>632</b>	<b>-8</b>	<b>-1.2%</b>	<b>+7</b>	<b>+14</b>
Management (VIII & above)	59	59	-0	-0.0%	+2	+1
Administrative/ Supervisory (V to VII)	172	174	+1	+0.0%	+25	+29
Clerical (III & IV)	482	479	-3	-0.0%	+19	+17
<b>Management &amp; Administrative</b>	<b>714</b>	<b>712</b>	<b>-2</b>	<b>-0.2%</b>	<b>+45</b>	<b>+47</b>
Support	87	86	-0	-0.0%	-0	-1
Maintenance/ Technical	56	57	+1	+0.0%	+1	-2
<b>General Support</b>	<b>143</b>	<b>143</b>	<b>+0</b>	<b>+0.3%</b>	<b>+1</b>	<b>-3</b>
Health Care Assistants	968	974	+6	+0.0%	+24	-5
Care, other	149	150	+1	+0.0%	+4	+8
Home Help	390	391	+1	+0.0%	-27	-45
<b>Patient &amp; Client Care</b>	<b>1,507</b>	<b>1,515</b>	<b>+8</b>	<b>+0.5%</b>	<b>+1</b>	<b>-42</b>

## Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 1,552)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>1,581</b>	<b>1,549</b>	<b>-32</b>	<b>-2.0%</b>	<b>-2</b>	<b>+6</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	86	84	-2	-0.0%	-3	-1
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.0%		
Staff Nurse/ Staff Midwife	205	200	-5	-0.0%	-7	-3
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	30	30	-0	-0.0%	+30	+30
Nursing/ Midwifery Student	30	30	-0	-0.0%	+30	+18
Nursing/ Midwifery other	7	7		+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>333</b>	<b>326</b>	<b>-7</b>	<b>-2.1%</b>	<b>+21</b>	<b>+16</b>
Therapy Professions	13	13	-0	-0.0%	-1	-1
Social Care	369	361	-8	-0.0%	+5	+6
Social Workers	12	12		+0.0%	+0	+1
Psychologists	6	6	-0	-0.0%	+0	-0
H&SC, Other	6	6	+0	+0.0%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>406</b>	<b>398</b>	<b>-8</b>	<b>-1.9%</b>	<b>+4</b>	<b>+7</b>
Management (VIII & above)	5	7	+2	+0.4%	+2	+1
Administrative/ Supervisory (V to VII)	29	29	+0	+0.0%	+1	+3
Clerical (III & IV)	48	48	-0	-0.0%	+1	-0
<b>Management &amp; Administrative</b>	<b>81</b>	<b>83</b>	<b>+2</b>	<b>+2.3%</b>	<b>+4</b>	<b>+4</b>
Support	39	36	-2	-0.1%	-4	-6
Maintenance/ Technical	13	13		+0.0%	-0	-0
<b>General Support</b>	<b>52</b>	<b>49</b>	<b>-2</b>	<b>-4.3%</b>	<b>-4</b>	<b>-6</b>
Health Care Assistants	621	605	-16	-0.0%	-24	-8
Care, other	88	87	-1	-0.0%	-4	-7
<b>Patient &amp; Client Care</b>	<b>708</b>	<b>692</b>	<b>-17</b>	<b>-2.4%</b>	<b>-28</b>	<b>-15</b>



## CHO 8 Employment by S38 Agency: July 2020

### Muiriosa Foundation, Laois/Offaly

Jul 2020 (Dec 2019 figure: 302)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>295</b>	<b>291</b>	<b>-4</b>	<b>-1.5%</b>	<b>-11</b>	<b>-9</b>
Nurse/ Midwife Manager	16	16	-0	-0.0%	-0	-0
Staff Nurse/ Staff Midwife	28	27	-1	-0.0%	+1	-1
<b>Nursing &amp; Midwifery</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>-1.8%</b>	<b>+1</b>	<b>-2</b>
Social Care	99	97	-2	-0.0%	+3	+1
Social Workers	4	4		+0.0%	-0	
Psychologists	1	1		+0.0%		
H&SC, Other	1	1		+0.0%		-0
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>103</b>	<b>-2</b>	<b>-2.0%</b>	<b>+2</b>	<b>+1</b>
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-0	-0
Clerical (III & IV)	11	11	+0	+0.0%	-0	-1
<b>Management &amp; Administrative</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>+0.1%</b>	<b>-0</b>	<b>-1</b>
Support	1	1	+0	+0.0%	+0	+0
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0.3%</b>	<b>+0</b>	<b>+0</b>
Health Care Assistants	98	96	-2	-0.0%	-13	-6
Care, other	28	29	+1	+0.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>126</b>	<b>125</b>	<b>-2</b>	<b>-1.2%</b>	<b>-14</b>	<b>-7</b>

Muiriosa Foundation, Longford/Westmeath

Jul 2020 (Dec 2019 figure: 270)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>275</b>	<b>269</b>	<b>-6</b>	<b>-2.0%</b>	<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	9	10	+0	+0.0%	+0	+0
Staff Nurse/ Staff Midwife	5	5	-0	-0.0%	-1	-2
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>-0.8%</b>	<b>-1</b>	<b>-2</b>
Therapy Professions	3	3		+0.0%		
Social Care	98	96	-2	-0.0%	+3	-2
Social Workers	4	4		+0.0%	+1	+2
Psychologists	2	2	-0	-0.0%	+0	-0
H&SC, Other	3	3	+0	+0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>108</b>	<b>-2</b>	<b>-1.7%</b>	<b>+3</b>	<b>-0</b>
Administrative/ Supervisory (V to VII)	5	5	+0	+0.0%	+1	+2
Clerical (III & IV)	10	10	-0	-0.0%	-0	+1
<b>Management &amp; Administrative</b>	<b>15</b>	<b>15</b>			<b>+1</b>	<b>+3</b>
Support	1	1		+0.0%		
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>4</b>	<b>4</b>				
Health Care Assistants	115	112	-3	-0.0%	-3	+0
Care, other	17	17	-0	-0.0%	-1	-2
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>129</b>	<b>-4</b>	<b>-2.7%</b>	<b>-4</b>	<b>-2</b>

## Muiriosa Foundation, South Kildare

Jul 2020 (Dec 2019 figure: 334)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>355</b>	<b>344</b>	<b>-10</b>	<b>-2.9%</b>	<b>+11</b>	<b>+9</b>
Nurse/ Midwife Manager	16	14	-2	-0.1%	-4	-5
Nurse/ Midwife Specialist & AN/MP	1	1	-0	-0.1%		
Staff Nurse/ Staff Midwife	25	23	-1	-0.0%	-0	-2
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Pre-registration Nurse Intern (COVID-19)	9	9	+0	+0.0%	+9	+9
Nursing/ Midwifery Student	9	9	+0	+0.0%	+9	+7
Nursing/ Midwifery other	7	7		+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>55</b>	<b>-3</b>	<b>-5.7%</b>	<b>+6</b>	<b>+2</b>
Therapy Professions	8	7	-0	-0.0%	-1	-1
Social Care	94	92	-2	-0.0%	+3	+7
Social Workers	2	2		+0.0%		
Psychologists	2	2		+0.0%	-0	
H&SC, Other	3	3		+0.0%		+1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>106</b>	<b>-2</b>	<b>-1.7%</b>	<b>+2</b>	<b>+7</b>
Management (VIII & above)	3	5	+2	+0.7%	+2	+2
Administrative/ Supervisory (V to VII)	14	14		+0.0%	+0	+0
Clerical (III & IV)	14	14	+0	+0.0%	+1	-0
<b>Management &amp; Administrative</b>	<b>31</b>	<b>33</b>	<b>+2</b>	<b>+6.8%</b>	<b>+3</b>	<b>+2</b>
Support	14	14	-0	-0.0%	-2	-3
Maintenance/ Technical	5	5		+0.0%		
<b>General Support</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>-2.2%</b>	<b>-2</b>	<b>-3</b>
Health Care Assistants	131	124	-7	-0.1%	+1	+3
Care, other	8	8	-0	-0.0%	-0	-2
<b>Patient &amp; Client Care</b>	<b>138</b>	<b>132</b>	<b>-7</b>	<b>-5.0%</b>	<b>+1</b>	<b>+2</b>

Jul 2020 (Dec 2019 figure: 647)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>657</b>	<b>645</b>	<b>-12</b>	<b>-1.8%</b>	<b>-1</b>	<b>+7</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	44	45	+0	+0.0%	+1	+4
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-0.0%		
Staff Nurse/ Staff Midwife	148	145	-3	-0.0%	-8	+2
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	-10
Pre-registration Nurse Intern (COVID-19)	21	21	-0	-0.0%	+21	+21
Nursing/ Midwifery Student	21	21	-0	-0.0%	+21	+11
<b>Nursing &amp; Midwifery</b>	<b>217</b>	<b>215</b>	<b>-3</b>	<b>-1.3%</b>	<b>+15</b>	<b>+18</b>
Therapy Professions	3	3		+0.0%		
Social Care	78	76	-2	-0.0%	-3	+0
Social Workers	2	2		+0.0%	-0	-0
Psychologists	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>81</b>	<b>-2</b>	<b>-2.4%</b>	<b>-3</b>	<b>+0</b>
Management (VIII & above)	1	1		+0.0%	-0	-1
Administrative/ Supervisory (V to VII)	6	6		+0.0%	-0	+1
Clerical (III & IV)	12	12	-0	-0.0%	+0	+1
<b>Management &amp; Administrative</b>	<b>19</b>	<b>18</b>	<b>-0</b>	<b>-1.1%</b>	<b>+0</b>	<b>+0</b>
Support	22	21	-2	-0.1%	-3	-3
Maintenance/ Technical	3	3		+0.0%	-0	-0
<b>General Support</b>	<b>25</b>	<b>23</b>	<b>-2</b>	<b>-7.2%</b>	<b>-3</b>	<b>-3</b>
Health Care Assistants	277	273	-4	-0.0%	-8	-5
Care, other	35	34	-1	-0.0%	-3	-3
<b>Patient &amp; Client Care</b>	<b>311</b>	<b>306</b>	<b>-5</b>	<b>-1.6%</b>	<b>-11</b>	<b>-8</b>

**CHO 8 Employment by Grade Group & Staff Category: July 2020**

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>6,259</b>	<b>6,244</b>	<b>-14</b>	<b>-0.2%</b>	<b>+109</b>	<b>+65</b>
Consultant Dentistry	1	1				
Consultant Medicine	5	6	+1	+15.4%	+1	+1
Consultant Psychiatry	37	36	-0	-0.6%	+0	+1
<b>Consultants</b>	<b>43</b>	<b>43</b>	<b>+1</b>	<b>+1.3%</b>	<b>+1</b>	<b>+1</b>
Registrar	91	113	+22	+24.0%	+20	+11
Senior Registrar	11	9	-2	-17.3%	-4	-1
<b>Registrars</b>	<b>102</b>	<b>122</b>	<b>+20</b>	<b>+19.4%</b>	<b>+16</b>	<b>+9</b>
<b>SHO/ Interns</b>	<b>35</b>	<b>32</b>	<b>-3</b>	<b>-8.9%</b>	<b>-6</b>	<b>-2</b>
Dentists	35	34	-1	-1.7%	-1	+1
Other Medical	38	37	-1	-3.4%	-0	+1
<b>Medical/ Dental, other</b>	<b>73</b>	<b>71</b>	<b>-2</b>	<b>-2.6%</b>	<b>-2</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>253</b>	<b>268</b>	<b>+15</b>	<b>+6.1%</b>	<b>+32</b>	<b>+10</b>
Clinical Nurse/ Midwife Manager	289	292	+3	+1.0%	+5	-1
Director Nursing/Midwifery, Assistant	61	60	-1	-1.7%	-0	+1
Director of Nursing/Midwifery	27	25	-2	-7.5%	+1	+2
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>376</b>	<b>-0</b>	<b>-0.1%</b>	<b>+5</b>	<b>+2</b>
Advanced Nurse/ Midwife Practitioner	4	4	+0	+0.5%	+0	+0
Clinical Nurse/ Midwife Specialist	102	100	-1	-1.1%	+5	+2
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>106</b>	<b>104</b>	<b>-1</b>	<b>-1.0%</b>	<b>+5</b>	<b>+2</b>
Staff Nurse [Intellectual Disability]	227	226	-2	-0.8%	-6	-31
Staff Nurse [Psychiatric]	326	326	+0	+0.1%	-7	+5
Staff Nurses [General/ Children's]	443	437	-6	-1.3%	+4	+27
<b>Staff Nurse/ Staff Midwife</b>	<b>996</b>	<b>989</b>	<b>-7</b>	<b>-0.7%</b>	<b>-9</b>	<b>+1</b>
<b>Public Health Nurse</b>	<b>206</b>	<b>205</b>	<b>-0</b>	<b>-0.2%</b>	<b>+6</b>	<b>+10</b>
Pre-registration Nurse/ Midwife Intern	2	7	+4	+197.3%	+6	-24
Pre-registration Nurse Intern (COVID-19)	56	56	+1	+1.0%	+56	+56
Post-registration Nurse/ Midwife Student	1	1			-1	-2
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>63</b>	<b>+5</b>	<b>+8.3%</b>	<b>+59</b>	<b>+29</b>
Nursing Education/Clinical	13	13	+0	+0.2%	+4	+5
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+0.2%</b>	<b>+4</b>	<b>+5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,755</b>	<b>1,752</b>	<b>-3</b>	<b>-0.2%</b>	<b>+54</b>	<b>+48</b>
Dietitians	22	21	-0	-1.4%	+2	+2
Occupational Therapists	143	143	-0	-0.1%	+4	+6
Orthoptists				-100.0%		-0
Physiotherapists	112	110	-1	-1.3%	+4	+7
Podiatrists & Chiropodists	4	4	-0	-5.3%	-1	+1
Speech & Language Therapists	110	106	-3	-2.9%	-0	-1
<b>Therapy Professions</b>	<b>391</b>	<b>385</b>	<b>-5</b>	<b>-1.4%</b>	<b>+8</b>	<b>+13</b>
Audiology	4	4	-0	-10.4%	+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-5.4%</b>	<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>382</b>	<b>374</b>	<b>-7</b>	<b>-1.9%</b>	<b>+6</b>	<b>+6</b>
<b>Social Workers</b>	<b>91</b>	<b>91</b>	<b>-0</b>	<b>-0.1%</b>	<b>+4</b>	<b>+5</b>
<b>Psychologists</b>	<b>115</b>	<b>113</b>	<b>-2</b>	<b>-1.8%</b>	<b>-7</b>	<b>-5</b>
<b>Pharmacy</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+1.2%</b>	<b>-0</b>	<b>+0</b>
Counsellor Therapists	36	36	-0	-0.6%	-1	-1

Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>6,259</b>	<b>6,244</b>	<b>-14</b>	<b>-0.2%</b>	<b>+109</b>	<b>+65</b>
Dental Hygienists	13	13			+1	+1
Other Health & Social Care	2	2	-0	-8.2%	+0	-0
Play Therapists/ Specialists	1	1				
<b>H&amp;SC, Other</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-0.7%</b>	<b>-1</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,045</b>	<b>1,030</b>	<b>-15</b>	<b>-1.5%</b>	<b>+27</b>	<b>+21</b>
Executive Management	11	11	-0	-2.5%	+2	+1
Senior Management (VIII & GM)	53	55	+2	+3.8%	+2	+1
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>66</b>	<b>+2</b>	<b>+2.8%</b>	<b>+4</b>	<b>+2</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>201</b>	<b>202</b>	<b>+1</b>	<b>+0.6%</b>	<b>+26</b>	<b>+32</b>
<b>Clerical (III &amp; IV)</b>	<b>530</b>	<b>527</b>	<b>-3</b>	<b>-0.5%</b>	<b>+20</b>	<b>+17</b>
<b>Management &amp; Administrative</b>	<b>795</b>	<b>795</b>	<b>+0</b>	<b>+0.0%</b>	<b>+51</b>	<b>+51</b>
Catering	34	34	+0	+0.3%	+1	-0
Household Services	56	54	-3	-4.6%	-4	-4
Other Support	30	30	-0	-0.3%	-2	-2
Portering	5	5				
<b>Support</b>	<b>125</b>	<b>123</b>	<b>-3</b>	<b>-2.1%</b>	<b>-5</b>	<b>-6</b>
Maintenance	69	70	+1	+1.1%	+1	-2
Technical Services	0	0				
<b>Maintenance/ Technical</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>+1.1%</b>	<b>+1</b>	<b>-2</b>
<b>General Support</b>	<b>195</b>	<b>193</b>	<b>-2</b>	<b>-0.9%</b>	<b>-11</b>	<b>-8</b>
HCA, Nurse's Aide, etc.	1,578	1,566	-12	-0.8%	+2	-6
Health & Social Care Assistants	10	12	+2	+18.8%	-1	-6
<b>Health Care Assistants</b>	<b>1,589</b>	<b>1,578</b>	<b>-10</b>	<b>-0.7%</b>	<b>+1</b>	<b>-13</b>
Community Welfare Officers				-100.0%		
Other Care Grades	237	237	+0	+0.2%	-1	+1
<b>Care, other</b>	<b>237</b>	<b>237</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>+1</b>
<b>Home Help</b>	<b>390</b>	<b>391</b>	<b>+1</b>	<b>+0.2%</b>	<b>-27</b>	<b>-45</b>
<b>Patient &amp; Client Care</b>	<b>2,215</b>	<b>2,206</b>	<b>-9</b>	<b>-0.4%</b>	<b>-36</b>	<b>-57</b>

# CHO 8 HSE Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 4,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,677</b>	<b>4,695</b>	<b>+18</b>	<b>+0.4%</b>	<b>+112</b>	<b>+59</b>
Consultant Dentistry	1	1				
Consultant Medicine	5	6	+1	+15.4%	+1	+1
Consultant Psychiatry	37	36	-0	-0.6%	+0	+1
<b>Consultants</b>	<b>43</b>	<b>43</b>	<b>+1</b>	<b>+1.3%</b>	<b>+1</b>	<b>+1</b>
Registrar	90	112	+22	+24.3%	+20	+11
Senior Registrar	11	9	-2	-17.3%	-4	-1
<b>Registrars</b>	<b>101</b>	<b>121</b>	<b>+20</b>	<b>+19.6%</b>	<b>+16</b>	<b>+9</b>
<b>SHO/ Interns</b>	<b>35</b>	<b>32</b>	<b>-3</b>	<b>-8.9%</b>	<b>-6</b>	<b>-2</b>
Dentists	35	34	-1	-1.7%	-1	+1
Other Medical	38	37	-1	-3.4%	-0	+1
<b>Medical/ Dental, other</b>	<b>73</b>	<b>71</b>	<b>-2</b>	<b>-2.6%</b>	<b>-1</b>	<b>+2</b>
<b>Medical &amp; Dental</b>	<b>252</b>	<b>267</b>	<b>+15</b>	<b>+6.1%</b>	<b>+32</b>	<b>+10</b>
Clinical Nurse/ Midwife Manager	214	217	+3	+1.2%	+5	-3
Director Nursing/Midwifery, Assistant	54	54	-0	-0.0%	+1	+2
Director of Nursing/Midwifery	23	22	-1	-4.4%	+2	+3
<b>Nurse/ Midwife Manager</b>	<b>291</b>	<b>292</b>	<b>+2</b>	<b>+0.6%</b>	<b>+7</b>	<b>+2</b>
Advanced Nurse/ Midwife Practitioner	4	4	+0	+0.5%	+0	+0
Clinical Nurse/ Midwife Specialist	96	95	-1	-1.0%	+5	+2
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>99</b>	<b>-1</b>	<b>-0.9%</b>	<b>+5</b>	<b>+2</b>
Staff Nurse [Intellectual Disability]	65	73	+8	+11.7%	+9	+12
Staff Nurse [Psychiatric]	326	326	+0	+0.1%	-7	+5
Staff Nurses [General/ Children's]	400	390	-10	-2.5%	-3	-13
<b>Staff Nurse/ Staff Midwife</b>	<b>791</b>	<b>789</b>	<b>-2</b>	<b>-0.2%</b>	<b>-1</b>	<b>+3</b>
<b>Public Health Nurse</b>	<b>206</b>	<b>205</b>	<b>-0</b>	<b>-0.2%</b>	<b>+6</b>	<b>+10</b>
Pre-registration Nurse/ Midwife Intern	2	7	+4	+197.3%	+6	-12
Pre-registration Nurse Intern (COVID-19)	26	27	+1	+2.8%	+27	+27
Post-registration Nurse/ Midwife Student	1	1			-1	-2
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>29</b>	<b>34</b>	<b>+5</b>	<b>+17.7%</b>	<b>+29</b>	<b>+11</b>
Nursing Education/Clinical	6	6	+0	+0.5%	+2	+3
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.5%</b>	<b>+2</b>	<b>+3</b>
<b>Nursing &amp; Midwifery</b>	<b>1,422</b>	<b>1,426</b>	<b>+4</b>	<b>+0.3%</b>	<b>+32</b>	<b>+32</b>
Dietitians	22	21	-0	-1.4%	+2	+2
Occupational Therapists	139	139	+0	+0.0%	+5	+7
Orthoptists				-100.0%		-0
Physiotherapists	108	107	-1	-1.3%	+4	+7
Podiatrists & Chiropodists	4	4	-0	-5.3%	-1	+1
Speech & Language Therapists	105	101	-3	-3.1%	-1	-2
<b>Therapy Professions</b>	<b>378</b>	<b>373</b>	<b>-5</b>	<b>-1.3%</b>	<b>+9</b>	<b>+14</b>
Audiology	4	4	-0	-10.4%	+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-5.4%</b>	<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+2.6%</b>	<b>+1</b>	<b>+0</b>
<b>Social Workers</b>	<b>79</b>	<b>79</b>	<b>-0</b>	<b>-0.1%</b>	<b>+3</b>	<b>+3</b>
<b>Psychologists</b>	<b>109</b>	<b>107</b>	<b>-2</b>	<b>-1.9%</b>	<b>-7</b>	<b>-5</b>
<b>Pharmacy</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+1.2%</b>	<b>-0</b>	<b>+0</b>
Counsellor Therapists	31	31	-0	-0.8%	-1	-1
Dental Hygienists	13	13			+1	+1
Other Health & Social Care	2	2	-0	-8.2%	+0	-0

Jul 2020 (Dec 2019 figure: 4,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
<b>Overall</b>	<b>4,677</b>	<b>4,695</b>	<b>+18</b>	<b>+0.4%</b>	<b>+112</b>	<b>+59</b>
<b>H&amp;SC, Other</b>	<b>46</b>	<b>46</b>	<b>-0</b>	<b>-0.8%</b>	<b>-0</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>640</b>	<b>632</b>	<b>-8</b>	<b>-1.2%</b>	<b>+18</b>	<b>+14</b>
Executive Management	10	10	-0	-2.7%	+2	+1
Senior Management (VIII & GM)	49	49	+0	+0.1%	-0	-0
<b>Management (VIII &amp; above)</b>	<b>59</b>	<b>59</b>	<b>-0</b>	<b>-0.4%</b>	<b>+2</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>172</b>	<b>174</b>	<b>+1</b>	<b>+0.6%</b>	<b>+25</b>	<b>+29</b>
<b>Clerical (III &amp; IV)</b>	<b>482</b>	<b>479</b>	<b>-3</b>	<b>-0.5%</b>	<b>+19</b>	<b>+17</b>
<b>Management &amp; Administrative</b>	<b>714</b>	<b>712</b>	<b>-2</b>	<b>-0.2%</b>	<b>+51</b>	<b>+47</b>
Catering	26	27	+1	+2.0%	+2	+1
Household Services	30	29	-1	-2.7%	-0	-0
Other Support	26	26	-0	-0.3%	-2	-1
Portering	4	4				
<b>Support</b>	<b>87</b>	<b>86</b>	<b>-0</b>	<b>-0.4%</b>	<b>-0</b>	<b>-1</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>57</b>	<b>+1</b>	<b>+1.3%</b>	<b>+1</b>	<b>-2</b>
<b>General Support</b>	<b>143</b>	<b>143</b>	<b>+0</b>	<b>+0.3%</b>	<b>-3</b>	<b>-3</b>
HCA, Nurse's Aide, etc.	958	961	+4	+0.4%	+25	+1
Health & Social Care Assistants	10	12	+2	+18.8%	-1	-5
<b>Health Care Assistants</b>	<b>968</b>	<b>974</b>	<b>+6</b>	<b>+0.6%</b>	<b>+24</b>	<b>-5</b>
<b>Care, other</b>	<b>149</b>	<b>150</b>	<b>+1</b>	<b>+0.7%</b>	<b>+4</b>	<b>+8</b>
<b>Home Help</b>	<b>390</b>	<b>391</b>	<b>+1</b>	<b>+0.2%</b>	<b>-27</b>	<b>-45</b>
<b>Patient &amp; Client Care</b>	<b>1,507</b>	<b>1,515</b>	<b>+8</b>	<b>+0.5%</b>	<b>-25</b>	<b>-42</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,244</b>	<b>7,536</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.3%</b>	<b>85.4%</b>	<b>86.5%</b>	<b>56.2%</b>	<b>43.8%</b>	<b>73.0%</b>	<b>52.8%</b>
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	6	6	1.04	33.3%	66.7%	1.00	1.06	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	36	38	1.04	47.4%	52.6%	1.05	1.04	86.8%	86.8%	100.0%	89.5%	10.5%	88.9%	90.0%
<b>Consultants</b>	<b>43</b>	<b>45</b>	<b>1.04</b>	<b>46.7%</b>	<b>53.3%</b>	<b>1.04</b>	<b>1.04</b>	<b>84.4%</b>	<b>76.2%</b>	<b>91.7%</b>	<b>88.9%</b>	<b>11.1%</b>	<b>85.7%</b>	<b>91.7%</b>
Registrar	113	117	1.04	45.3%	54.7%	1.03	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	9	10	1.06	10.0%	90.0%	1.00	1.06	0.0%	0.0%	0.0%	90.0%	10.0%	100.0%	88.9%
<b>Registrars</b>	<b>122</b>	<b>127</b>	<b>1.04</b>	<b>42.5%</b>	<b>57.5%</b>	<b>1.03</b>	<b>1.05</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.6%</b>
Senior House Officer	32	33	1.02	36.4%	63.6%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>32</b>	<b>33</b>	<b>1.02</b>	<b>36.4%</b>	<b>63.6%</b>	<b>1.03</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	42	1.23	35.7%	64.3%	1.24	1.22	88.1%	88.1%	85.2%	59.5%	40.5%	66.7%	55.6%
Other Medical	37	51	1.39	58.8%	41.2%	1.48	1.28	66.7%	66.7%	71.4%	35.3%	64.7%	36.7%	33.3%
<b>Medical/ Dental, other</b>	<b>71</b>	<b>93</b>	<b>1.31</b>	<b>48.4%</b>	<b>51.6%</b>	<b>1.39</b>	<b>1.24</b>	<b>76.3%</b>	<b>73.3%</b>	<b>79.2%</b>	<b>46.2%</b>	<b>53.8%</b>	<b>46.7%</b>	<b>45.8%</b>
<b>Medical &amp; Dental</b>	<b>268</b>	<b>298</b>	<b>1.11</b>	<b>44.3%</b>	<b>55.7%</b>	<b>1.13</b>	<b>1.10</b>	<b>36.6%</b>	<b>37.1%</b>	<b>36.1%</b>	<b>81.2%</b>	<b>18.8%</b>	<b>79.5%</b>	<b>82.5%</b>
Clinical Nurse/ Midwife Manager	292	320	1.10	15.0%	85.0%	1.01	1.11	94.1%	94.1%	95.2%	77.8%	22.2%	100.0%	73.9%
Director Nursing/Midwifery, Assistant	60	63	1.05	20.6%	79.4%	1.00	1.07	98.4%	98.4%	98.0%	85.7%	14.3%	100.0%	82.0%
Director of Nursing/Midwifery	25	25	1.01	24.0%	76.0%	1.01	1.01	96.0%	96.0%	94.7%	96.0%	4.0%	100.0%	94.7%
<b>Nurse/ Midwife Manager</b>	<b>376</b>	<b>408</b>	<b>1.08</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.00</b>	<b>1.10</b>	<b>94.9%</b>	<b>91.0%</b>	<b>95.6%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>100.0%</b>	<b>76.2%</b>
Advanced Nurse/ Midwife Practitioner	4	4	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	100	113	1.12	15.0%	85.0%	1.02	1.15	100.0%	100.0%	100.0%	71.7%	28.3%	94.1%	67.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>104</b>	<b>117</b>	<b>1.12</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.02</b>	<b>1.14</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>94.7%</b>	<b>68.4%</b>
Staff Nurse [Intellectual Disability]	226	265	1.17	9.1%	90.9%	1.08	1.18	96.6%	96.6%	96.3%	60.4%	39.6%	79.2%	58.5%
Staff Nurse [Psychiatric]	326	350	1.07	24.0%	76.0%	1.03	1.09	92.9%	92.9%	93.6%	87.4%	12.6%	96.4%	84.6%
Staff Nurses [General/ Children's]	437	538	1.23	5.8%	94.2%	1.04	1.24	97.8%	97.8%	97.6%	51.1%	48.9%	96.8%	48.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>989</b>	<b>1,153</b>	<b>1.17</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.04</b>	<b>1.19</b>	<b>96.0%</b>	<b>94.2%</b>	<b>96.3%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>93.5%</b>	<b>60.3%</b>
<b>Public Health Nurse</b>	<b>205</b>	<b>248</b>	<b>1.21</b>		<b>100.0%</b>		<b>1.21</b>	<b>98.4%</b>		<b>98.4%</b>	<b>73.0%</b>	<b>27.0%</b>		<b>73.0%</b>
Pre-registration Nurse/ Midwife Intern	7	11	1.68	27.3%	72.7%	1.66	1.69	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	56	60	1.07	8.3%	91.7%	1.00	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>72</b>	<b>1.13</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.17</b>	<b>1.13</b>	<b>1.4%</b>	<b>0.0%</b>	<b>1.6%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	13	14	1.06	7.1%	92.9%	1.00	1.07	85.7%	85.7%	84.6%	85.7%	14.3%	100.0%	84.6%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>14</b>	<b>1.06</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.07</b>	<b>85.7%</b>	<b>100.0%</b>	<b>84.6%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>84.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,752</b>	<b>2,012</b>	<b>1.15</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.03</b>	<b>1.17</b>	<b>92.8%</b>	<b>90.6%</b>	<b>93.1%</b>	<b>70.5%</b>	<b>29.5%</b>	<b>95.7%</b>	<b>67.2%</b>
Dietitians	21	25	1.17		100.0%		1.17	100.0%	100.0%	100.0%	64.0%	36.0%		64.0%
Occupational Therapists	143	166	1.16	7.2%	92.8%	1.00	1.17	98.2%	98.2%	98.1%	78.3%	21.7%	100.0%	76.6%
Physiotherapists	110	137	1.24	16.8%	83.2%	1.07	1.28	97.1%	97.1%	97.4%	56.2%	43.8%	78.3%	51.8%
Podiatrists & Chiropodists	4	7	1.86		100.0%		1.86	57.1%	57.1%	57.1%	14.3%	85.7%		14.3%
Speech & Language Therapists	106	132	1.24	1.5%	98.5%	1.00	1.25	96.2%	96.2%	96.2%	61.4%	38.6%	100.0%	60.8%
<b>Therapy Professions</b>	<b>385</b>	<b>467</b>	<b>1.21</b>	<b>7.9%</b>	<b>92.1%</b>	<b>1.05</b>	<b>1.23</b>	<b>96.8%</b>	<b>97.3%</b>	<b>96.7%</b>	<b>65.3%</b>	<b>34.7%</b>	<b>86.5%</b>	<b>63.5%</b>
Audiology	4	5	1.29	40.0%	60.0%	1.05	1.53	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Clinical Engineering	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>9</b>	<b>1.14</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.02</b>	<b>1.53</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>83.3%</b>	<b>33.3%</b>
<b>Social Care</b>	<b>374</b>	<b>460</b>	<b>1.23</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.14</b>	<b>1.25</b>	<b>98.5%</b>	<b>98.4%</b>	<b>98.5%</b>	<b>25.2%</b>	<b>74.8%</b>	<b>23.4%</b>	<b>25.5%</b>
<b>Social Workers</b>	<b>91</b>	<b>105</b>	<b>1.15</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.06</b>	<b>1.17</b>	<b>98.1%</b>	<b>93.3%</b>	<b>98.9%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>86.7%</b>	<b>77.8%</b>
<b>Psychologists</b>	<b>113</b>	<b>124</b>	<b>1.10</b>	<b>27.4%</b>	<b>72.6%</b>	<b>1.04</b>	<b>1.12</b>	<b>79.8%</b>	<b>91.2%</b>	<b>75.6%</b>	<b>85.5%</b>	<b>14.5%</b>	<b>97.1%</b>	<b>81.1%</b>
<b>Pharmacy</b>	<b>7</b>	<b>9</b>	<b>1.31</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.00</b>	<b>1.43</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>57.1%</b>
Counsellor Therapists	36	41	1.14	19.5%	80.5%	1.17	1.13	90.2%	90.2%	90.9%	65.9%	34.1%	75.0%	63.6%
Dental Hygienists	13	14	1.08		100.0%		1.08	100.0%	100.0%	100.0%	78.6%	21.4%		78.6%
Other Health & Social Care	2	2	1.20		100.0%		1.20	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>52</b>	<b>58</b>	<b>1.12</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.15</b>	<b>1.12</b>	<b>91.4%</b>	<b>88.9%</b>	<b>91.8%</b>	<b>69.0%</b>	<b>31.0%</b>	<b>77.8%</b>	<b>67.3%</b>
<b>Health &amp; Social Care</b>	<b>1,030</b>	<b>1,232</b>	<b>1.20</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.08</b>	<b>1.22</b>	<b>95.6%</b>	<b>95.8%</b>	<b>95.6%</b>	<b>53.7%</b>	<b>46.3%</b>	<b>64.1%</b>	<b>52.1%</b>
Executive Management	11	11	1.03	27.3%	72.7%	1.00	1.03	90.9%	90.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	55	59	1.07	27.1%	72.9%	1.07	1.07	96.6%	96.6%	97.7%	83.1%	16.9%	81.3%	83.7%
<b>Management (VIII &amp; above)</b>	<b>66</b>	<b>70</b>	<b>1.06</b>	<b>27.1%</b>	<b>72.9%</b>	<b>1.06</b>	<b>1.06</b>	<b>95.7%</b>	<b>94.7%</b>	<b>96.1%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>84.2%</b>	<b>86.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>202</b>	<b>221</b>	<b>1.09</b>	<b>15.8%</b>	<b>84.2%</b>	<b>1.03</b>	<b>1.10</b>	<b>96.8%</b>	<b>97.1%</b>	<b>96.8%</b>	<b>79.2%</b>	<b>20.8%</b>	<b>97.1%</b>	<b>75.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>527</b>	<b>628</b>	<b>1.19</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.06</b>	<b>1.20</b>	<b>88.2%</b>	<b>72.7%</b>	<b>89.1%</b>	<b>58.1%</b>	<b>41.9%</b>	<b>81.8%</b>	<b>56.8%</b>
<b>Management &amp; Administrative</b>	<b>795</b>	<b>919</b>	<b>1.16</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.05</b>	<b>1.17</b>	<b>90.9%</b>	<b>87.4%</b>	<b>91.2%</b>	<b>65.3%</b>	<b>34.7%</b>	<b>88.5%</b>	<b>62.9%</b>
Catering	34	38	1.13	18.4%	81.6%	1.03	1.15	100.0%	100.0%	100.0%	60.5%	39.5%	85.7%	54.8%
Household Services	54	67	1.24	31.3%	68.7%	1.11	1.32	92.5%	92.5%	91.3%	50.7%	49.3%	71.4%	41.3%
Other Support	30	52	1.73	44.2%	55.8%	1.16	2.86	51.9%	51.9%	24.1%	42.3%	57.7%	73.9%	17.2%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>123</b>	<b>162</b>	<b>1.32</b>	<b>34.6%</b>	<b>65.4%</b>	<b>1.10</b>	<b>1.47</b>	<b>81.5%</b>	<b>92.9%</b>	<b>75.5%</b>	<b>51.9%</b>	<b>48.1%</b>	<b>76.8%</b>	<b>38.7%</b>
<b>Maintenance/ Technical</b>	<b>70</b>	<b>71</b>	<b>1.01</b>	<b>98.6%</b>	<b>1.4%</b>	<b>1.01</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>98.6%</b>	<b>100.0%</b>

<b>General Support</b>	<b>193</b>	<b>233</b>	<b>1.21</b>	<b>54.1%</b>	<b>45.9%</b>	<b>1.05</b>	<b>1.47</b>	<b>87.1%</b>	<b>96.8%</b>	<b>75.7%</b>	<b>66.1%</b>	<b>33.9%</b>	<b>88.9%</b>	<b>39.3%</b>
HCA, Nurse's Aide, etc.	1,566	1,868	1.19	21.6%	78.4%	1.12	1.21	92.1%	92.1%	91.7%	48.2%	51.8%	59.7%	45.0%
Health & Social Care Assistants	12	17	1.38	5.9%	94.1%	1.00	1.41	29.4%	29.4%	31.3%	82.4%	17.6%	100.0%	81.3%
<b>Health Care Assistants</b>	<b>1,578</b>	<b>1,885</b>	<b>1.19</b>	<b>21.5%</b>	<b>78.5%</b>	<b>1.12</b>	<b>1.22</b>	<b>91.6%</b>	<b>93.6%</b>	<b>91.0%</b>	<b>48.5%</b>	<b>51.5%</b>	<b>59.8%</b>	<b>45.4%</b>
<b>Care, other</b>	<b>237</b>	<b>287</b>	<b>1.21</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.24</b>	<b>1.20</b>	<b>94.4%</b>	<b>86.0%</b>	<b>98.0%</b>	<b>53.0%</b>	<b>47.0%</b>	<b>60.5%</b>	<b>49.8%</b>
<b>Home Help</b>	<b>391</b>	<b>670</b>	<b>1.71</b>	<b>3.6%</b>	<b>96.4%</b>	<b>2.63</b>	<b>1.69</b>	<b>47.2%</b>	<b>20.8%</b>	<b>48.1%</b>	<b>14.0%</b>	<b>86.0%</b>	<b>8.3%</b>	<b>14.2%</b>
<b>Patient &amp; Client Care</b>	<b>2,206</b>	<b>2,842</b>	<b>1.29</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.17</b>	<b>1.32</b>	<b>81.4%</b>	<b>88.9%</b>	<b>79.7%</b>	<b>40.8%</b>	<b>59.2%</b>	<b>57.5%</b>	<b>37.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,244</b>	<b>7,536</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.3%</b>	<b>85.4%</b>	<b>86.5%</b>	<b>56.2%</b>	<b>43.8%</b>	<b>73.0%</b>	<b>52.8%</b>
Community Health & Wellbeing	25	30	1.19	3.3%	96.7%	1.25	1.18	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Mental Health	1,122	1,220	1.09	24.4%	75.6%	1.03	1.11	84.8%	84.8%	85.1%	84.4%	15.6%	93.6%	93.6%
Primary Care	1,435	1,742	1.21	13.3%	86.7%	1.09	1.24	86.3%	86.3%	88.4%	61.8%	38.2%	80.5%	80.5%
Social Care	3,662	4,544	1.24	16.1%	83.9%	1.14	1.26	86.7%	86.7%	86.0%	46.5%	53.5%	62.2%	62.2%

## CHO 8 Skills Mix by Staff Grouping: July 2020

Jul 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,259</b>	<b>6,244</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Consultant Medicine	1.7%	1.7%	2.1%	1.7%	1.9%	2.0%	2.2%
Consultant Psychiatry	15.7%	15.6%	14.6%	15.0%	14.1%	14.5%	13.6%
<b>Consultants</b>	<b>17.9%</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.8%</b>	<b>16.1%</b>
Registrar	34.7%	36.4%	37.3%	36.6%	35.7%	35.9%	41.9%
Senior Registrar	4.1%	4.7%	5.9%	5.4%	5.3%	4.5%	3.5%
<b>Registrars</b>	<b>38.8%</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>40.4%</b>	<b>45.5%</b>
Interns	0.4%	0.4%					
Senior House Officer	13.5%	11.4%	11.0%	11.8%	14.7%	14.0%	12.0%
<b>SHO/ Interns</b>	<b>13.9%</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>14.0%</b>	<b>12.0%</b>
Dentists	14.5%	15.1%	14.5%	13.9%	13.7%	13.8%	12.8%
Other Medical	14.8%	14.3%	14.3%	15.2%	14.3%	15.0%	13.7%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.8%</b>	<b>26.4%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>4.3%</b>
Clinical Nurse/ Midwife Manager	16.9%	17.2%	17.5%	17.4%	17.1%	16.5%	16.7%
Director Nursing/Midwifery, Assistant	3.1%	3.3%	3.5%	3.6%	3.6%	3.5%	3.4%
Director of Nursing/Midwifery	1.4%	1.5%	1.6%	1.3%	1.4%	1.5%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>21.5%</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>21.5%</b>	<b>21.5%</b>
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	5.3%	5.6%	5.6%	5.7%	5.7%	5.8%	5.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.3%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>6.0%</b>	<b>6.0%</b>
Staff Nurse [Intellectual Disability]	15.1%	14.8%	15.2%	15.6%	13.8%	13.0%	12.9%
Staff Nurse [Psychiatric]	20.5%	19.2%	19.3%	19.4%	19.8%	18.5%	18.6%
Staff Nurses [General/ Children's]	25.3%	25.5%	24.4%	24.2%	25.7%	25.2%	25.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.9%</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>56.7%</b>	<b>56.5%</b>
<b>Public Health Nurse</b>	<b>11.3%</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.7%</b>
Pre-registration Nurse/ Midwife Intern			0.0%	0.0%	0.0%	0.1%	0.4%
Pre-registration Nurse Intern (COVID-19)						3.2%	3.2%
Post-registration Nurse/ Midwife Student	0.6%	0.9%	0.8%	0.5%	0.1%	0.0%	0.0%
Nursing/ Midwifery awaiting registration		0.1%	0.0%	0.1%	0.1%		
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>3.3%</b>	<b>3.6%</b>
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.4%</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>100.0%</b>	<b>28.1%</b>
Dietitians	1.6%	1.8%	1.7%	1.9%	1.9%	2.1%	2.1%
Occupational Therapists	15.1%	14.3%	14.3%	13.5%	13.7%	13.7%	13.9%
Orthoptists	0.0%	0.0%	0.0%	0.0%			
Physiotherapists	12.6%	12.1%	11.0%	10.8%	10.5%	10.7%	10.7%
Podiatrists & Chiropodists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	9.8%	11.6%	11.7%	10.9%	10.4%	10.5%	10.3%
<b>Therapy Professions</b>	<b>39.5%</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.4%</b>	<b>37.4%</b>
Audiology	0.5%	0.5%	0.4%	0.4%	0.3%	0.4%	0.4%
Clinical Engineering		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.2%	0.3%	0.3%				
<b>Health Science/ Diagnostics</b>	<b>0.7%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>32.0%</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.5%</b>	<b>36.3%</b>
<b>Social Workers</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.7%</b>	<b>8.9%</b>
<b>Psychologists</b>	<b>12.1%</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Pharmacy</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Counsellor Therapists	3.9%	3.8%	3.9%	3.9%	3.7%	3.5%	3.5%
Dental Hygienists	1.5%	1.3%	1.2%	1.2%	1.2%	1.2%	1.3%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

Jul 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,259</b>	<b>6,244</b>
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.8%</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.3%</b>	<b>100.0%</b>	<b>16.5%</b>
Executive Management	0.6%	1.2%	1.3%	1.3%	1.2%	1.4%	1.3%
Senior Management (VIII & GM)	6.8%	6.8%	7.2%	6.7%	7.2%	6.7%	7.0%
<b>Management (VIII &amp; above)</b>	<b>7.4%</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.3%</b>
Middle Management (V-VII)	19.0%	19.7%	20.3%	23.3%	23.7%	25.3%	25.5%
Other Administrative		0.1%					
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.0%</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>25.3%</b>	<b>25.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>73.6%</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>66.6%</b>	<b>66.2%</b>
<b>Management &amp; Administrative</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>100.0%</b>	<b>12.7%</b>
Catering	16.7%	16.6%	15.7%	17.8%	16.9%	17.3%	17.5%
Household Services	36.4%	32.8%	31.1%	28.0%	29.3%	29.0%	27.9%
Other Support	14.7%	16.6%	17.7%	16.4%	16.1%	15.5%	15.6%
Portering	1.7%	2.3%	2.4%	2.5%	2.5%	2.6%	2.6%
<b>Support</b>	<b>69.4%</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>64.3%</b>	<b>63.6%</b>
<b>Maintenance/ Technical</b>	<b>30.6%</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.7%</b>	<b>36.4%</b>
<b>General Support</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>3.1%</b>
HCA, Nurse's Aide, etc.	68.9%	69.1%	69.4%	69.0%	70.0%	71.2%	71.0%
Health & Social Care Assistants	0.2%	0.2%	0.2%	0.9%	0.6%	0.5%	0.6%
<b>Health Care Assistants</b>	<b>69.1%</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>71.7%</b>	<b>71.5%</b>
Community Welfare Officers	0.0%	0.0%	0.0%	0.0%			
Other Care Grades	12.4%	12.3%	11.8%	10.9%	10.6%	10.7%	10.7%
<b>Care, other</b>	<b>12.5%</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.7%</b>	<b>10.7%</b>
<b>Home Help</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>17.6%</b>	<b>17.7%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.5%</b>	<b>100.0%</b>	<b>35.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 8 Skills Mix by Care Group: July 2020

Jul 2020 (Dec 2018 figure: 1,069)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Mental Health</b>	<b>1,042</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,097.95</b>	<b>1,121.88</b>	<b>1,122.14</b>
<b>Consultants</b>	<b>41.3%</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>38.6%</b>	<b>40.5%</b>
Registrar	8.5%	9.9%	17.7%	15.3%	12.4%	12.8%	13.9%
Senior Registrar	11.5%	13.6%	15.8%	14.8%	14.1%	12.4%	10.8%
<b>Registrars</b>	<b>20.0%</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>25.2%</b>	<b>24.7%</b>
Interns	1.2%	1.2%					
Senior House Officer	37.4%	32.1%	28.5%	29.9%	37.1%	36.2%	34.8%
<b>SHO/ Interns</b>	<b>38.7%</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>36.2%</b>	<b>34.8%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>7.8%</b>	<b>7.8%</b>
Clinical Nurse/ Midwife Manager	19.1%	20.1%	21.3%	20.9%	19.8%	19.1%	18.9%
Director Nursing/Midwifery, Assistant	3.4%	3.7%	3.6%	3.9%	3.3%	3.3%	3.4%
Director of Nursing/Midwifery	0.6%	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>23.1%</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.6%</b>
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.4%	0.8%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	8.5%	9.4%	9.4%	9.8%	10.1%	10.2%	10.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.5%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>11.0%</b>	<b>10.8%</b>
Staff Nurse [Psychiatric]	67.1%	64.1%	63.2%	63.2%	63.2%	59.2%	58.7%
Staff Nurses [General/ Children's]	1.0%	1.2%	0.9%	1.0%	1.2%	1.1%	1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>68.1%</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>60.2%</b>	<b>59.8%</b>
Pre-registration Nurse/ Midwife Intern			0.1%		0.1%	0.4%	1.2%
Pre-registration Nurse Intern (COVID-19)						4.8%	4.9%
Nursing/ Midwifery awaiting registration		0.4%	0.1%	0.2%	0.4%		
<b>Nursing/ Midwifery Student</b>		<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>5.2%</b>	<b>6.1%</b>
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.1%</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.2%</b>	<b>48.5%</b>	<b>48.5%</b>
Dietitians		0.7%	1.3%	1.4%	1.3%	0.6%	0.7%
Occupational Therapists	25.1%	21.4%	24.3%	25.4%	23.8%	23.0%	23.0%
Podiatrists & Chiropodists	0.1%		0.1%	0.0%		0.1%	0.0%
Speech & Language Therapists	2.8%	4.3%	3.7%	3.1%	3.8%	4.9%	4.6%
<b>Therapy Professions</b>	<b>27.9%</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>28.6%</b>	<b>28.3%</b>
<b>Social Care</b>	<b>4.4%</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.6%</b>	<b>4.7%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>28.7%</b>	<b>29.1%</b>
<b>Psychologists</b>	<b>23.8%</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>24.0%</b>	<b>24.2%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>0.4%</b>
Counsellor Therapists	13.6%	14.1%	12.4%	12.7%	13.3%	13.0%	13.3%
Other Health & Social Care	0.1%	0.1%					
<b>H&amp;SC, Other</b>	<b>13.7%</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>13.0%</b>	<b>13.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>13.5%</b>	<b>13.7%</b>	<b>13.7%</b>
<b>Management (VIII &amp; above)</b>	<b>3.0%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>17.2%</b>	<b>17.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.5%</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>80.5%</b>	<b>80.5%</b>
<b>Management &amp; Administrative</b>	<b>9.5%</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>9.9%</b>	<b>11.1%</b>	<b>11.1%</b>
<b>Support</b>	<b>53.3%</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>53.9%</b>	<b>53.4%</b>
<b>Maintenance/ Technical</b>	<b>46.7%</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>46.1%</b>	<b>46.6%</b>
<b>General Support</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.7%</b>	<b>97.7%</b>
<b>Care, other</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.9%</b>	<b>1.9%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>15.7%</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>13.7%</b>	<b>13.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>



Jul 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,414.76</b>	<b>1,434.71</b>
Consultant Dentistry	0.7%	0.6%	0.7%	0.7%	0.6%	0.6%	0.5%
Consultant Medicine	3.0%	2.8%	3.7%	2.9%	3.4%	3.4%	3.5%
Consultant Psychiatry	0.7%	0.7%					
<b>Consultants</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Registrars</b>	<b>53.5%</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>53.1%</b>	<b>59.3%</b>
<b>SHO/ Interns</b>		<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.1%</b>
Dentists	24.9%	25.3%	25.4%	24.2%	24.2%	23.8%	20.6%
Other Medical	17.1%	15.2%	16.3%	17.3%	17.1%	17.8%	14.9%
<b>Medical/ Dental, other</b>	<b>42.0%</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>41.5%</b>	<b>35.5%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>9.8%</b>	<b>11.6%</b>	<b>11.6%</b>
Clinical Nurse/ Midwife Manager	7.2%	7.3%	7.3%	7.9%	7.1%	6.9%	7.2%
Director Nursing/Midwifery, Assistant	4.3%	4.8%	4.2%	4.6%	4.8%	5.2%	4.9%
Director of Nursing/Midwifery	1.3%	1.2%	1.5%	1.0%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>12.8%</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.5%</b>	<b>13.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.1%</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.2%</b>	<b>9.0%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>25.9%</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.8%</b>	<b>26.0%</b>
<b>Public Health Nurse</b>	<b>49.3%</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.1%</b>	<b>51.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.9%</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.2%</b>	<b>0.2%</b>
Nursing Education/Clinical						0.2%	0.2%
<b>Nursing/ Midwifery other</b>						<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.6%</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>28.5%</b>	<b>27.6%</b>	<b>27.6%</b>
Dietitians	4.0%	4.7%	4.5%	4.8%	5.2%	5.6%	5.6%
Occupational Therapists	20.0%	17.7%	18.1%	17.2%	17.5%	18.0%	18.4%
Orthoptists	0.1%	0.1%	0.1%	0.1%			
Physiotherapists	24.9%	25.5%	23.7%	24.6%	23.8%	23.8%	24.0%
Podiatrists & Chiropodists	0.5%	0.5%	0.8%	1.1%	1.1%	1.1%	1.1%
Speech & Language Therapists	18.4%	19.9%	21.6%	20.5%	20.1%	19.4%	18.5%
<b>Therapy Professions</b>	<b>67.9%</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>68.0%</b>	<b>67.6%</b>
Audiology	1.3%	1.3%	1.3%	1.3%	1.0%	1.3%	1.1%
Clinical Engineering		0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Radiographers			0.1%				
<b>Health Science/ Diagnostics</b>	<b>1.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.9%</b>	<b>1.7%</b>
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>				<b>0.3%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>5.1%</b>	<b>5.2%</b>
<b>Psychologists</b>	<b>16.7%</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>16.4%</b>	<b>16.5%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.4%</b>
Counsellor Therapists	3.4%	3.6%	4.8%	4.8%	3.6%	3.2%	3.2%
Dental Hygienists	4.0%	3.7%	3.6%	3.8%	3.8%	3.8%	3.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.5%</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.5%</b>	<b>23.5%</b>
Executive Management	0.8%	1.9%	2.0%	1.9%	2.0%	2.6%	2.5%
Senior Management (VIII & GM)	7.8%	8.2%	8.3%	8.9%	9.6%	8.5%	8.5%
<b>Management (VIII &amp; above)</b>	<b>8.5%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.8%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>11.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.9%</b>	<b>15.8%</b>	<b>16.7%</b>	<b>19.6%</b>	<b>20.0%</b>	<b>20.9%</b>	<b>21.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.5%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>69.5%</b>	<b>68.3%</b>	<b>68.0%</b>	<b>67.4%</b>
<b>Management &amp; Administrative</b>	<b>28.0%</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>29.3%</b>	<b>27.2%</b>	<b>27.2%</b>
<b>Support</b>	<b>88.5%</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>87.9%</b>	<b>88.0%</b>
<b>Maintenance/ Technical</b>	<b>11.5%</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>12.0%</b>
<b>General Support</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.7%</b>
HCA, Nurse's Aide, etc.	11.4%	11.7%	11.3%	10.5%	8.5%	7.4%	6.7%



Jul 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,414.76</b>	<b>1,434.71</b>
Health & Social Care Assistants	0.6%	0.8%	0.9%	11.5%	8.8%	7.3%	8.8%
<b>Health Care Assistants</b>	<b>12.1%</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>14.7%</b>	<b>15.5%</b>
Community Welfare Officers	0.8%	0.8%	0.8%	0.8%			
Other Care Grades	86.6%	86.1%	86.0%	77.0%	82.4%	85.3%	84.5%
<b>Care, other</b>	<b>87.3%</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>85.3%</b>	<b>84.5%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>		
<b>Patient &amp; Client Care</b>	<b>9.5%</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

Jul 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,186.47</b>	<b>2,152.66</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	33.3%	25.0%	33.3%	26.2%
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>26.2%</b>
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>33.3%</b>	<b>47.5%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>26.2%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>
Clinical Nurse/ Midwife Manager	22.2%	22.7%	22.6%	22.7%	23.5%	21.4%	21.5%
Director Nursing/Midwifery, Assistant	1.6%	2.1%	2.4%	2.3%	2.3%	2.0%	1.9%
Director of Nursing/Midwifery	1.3%	1.0%	1.1%	1.1%	1.2%	1.0%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>25.1%</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>24.4%</b>	<b>24.2%</b>
Clinical Nurse/ Midwife Specialist	2.1%	2.0%	1.7%	1.6%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.1%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
Staff Nurse [Intellectual Disability]	55.9%	56.0%	57.3%	57.4%	50.9%	47.4%	47.7%
Staff Nurse [Psychiatric]	3.0%	2.0%	1.7%	1.7%	1.5%	1.4%	1.3%
Staff Nurses [General/ Children's]	12.8%	13.0%	12.1%	11.8%	17.6%	17.3%	17.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>66.1%</b>	<b>66.3%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern				0.1%			
Pre-registration Nurse Intern (COVID-19)						6.2%	6.3%
<b>Nursing/ Midwifery Student</b>				<b>0.1%</b>		<b>6.2%</b>	<b>6.3%</b>
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.9%</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.3%</b>	<b>22.0%</b>	<b>22.0%</b>
Occupational Therapists	6.8%	9.0%	7.7%	6.7%	7.2%	7.2%	7.3%
Physiotherapists	4.9%	4.3%	4.4%	4.0%	4.3%	4.2%	4.2%
Speech & Language Therapists	5.0%	8.0%	7.3%	7.0%	6.4%	6.5%	6.6%
<b>Therapy Professions</b>	<b>16.7%</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>18.1%</b>
Clinical Engineering		0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>		<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>72.6%</b>	<b>67.5%</b>	<b>68.8%</b>	<b>71.2%</b>	<b>70.7%</b>	<b>71.5%</b>	<b>71.5%</b>
<b>Social Workers</b>	<b>4.6%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.8%</b>
<b>Psychologists</b>	<b>4.6%</b>	<b>4.2%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>4.2%</b>	<b>3.9%</b>
Counsellor Therapists	1.2%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.1%	0.2%	0.1%
Play Therapists/ Specialists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>20.1%</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.8%</b>
Executive Management	0.7%	0.7%	1.3%	1.3%	0.7%	0.6%	0.6%
Senior Management (VIII & GM)	8.5%	8.7%	10.6%	6.0%	5.2%	5.7%	6.8%
<b>Management (VIII &amp; above)</b>	<b>9.3%</b>	<b>9.4%</b>	<b>12.0%</b>	<b>7.4%</b>	<b>5.9%</b>	<b>6.4%</b>	<b>7.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>34.6%</b>	<b>36.4%</b>	<b>33.3%</b>	<b>36.4%</b>	<b>37.6%</b>	<b>37.8%</b>	<b>37.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.1%</b>	<b>54.2%</b>	<b>54.7%</b>	<b>56.3%</b>	<b>56.5%</b>	<b>55.9%</b>	<b>55.5%</b>
<b>Management &amp; Administrative</b>	<b>7.4%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>7.4%</b>	<b>7.4%</b>
<b>Support</b>	<b>82.6%</b>	<b>79.5%</b>	<b>76.5%</b>	<b>74.6%</b>	<b>74.3%</b>	<b>73.5%</b>	<b>72.5%</b>
Maintenance	17.3%	20.3%	23.4%	25.2%	25.5%	26.3%	27.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>17.4%</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>26.5%</b>	<b>27.5%</b>
<b>General Support</b>	<b>4.8%</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>2.7%</b>	<b>2.7%</b>
HCA, Nurse's Aide, etc.	81.9%	82.5%	83.3%	84.9%	85.9%	86.1%	85.9%
Health & Social Care Assistants				0.3%	0.1%		
<b>Health Care Assistants</b>	<b>81.9%</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>86.1%</b>	<b>85.9%</b>
<b>Care, other</b>	<b>15.1%</b>	<b>14.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>11.7%</b>	<b>11.6%</b>	<b>11.6%</b>
<b>Home Help</b>	<b>3.1%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.5%</b>

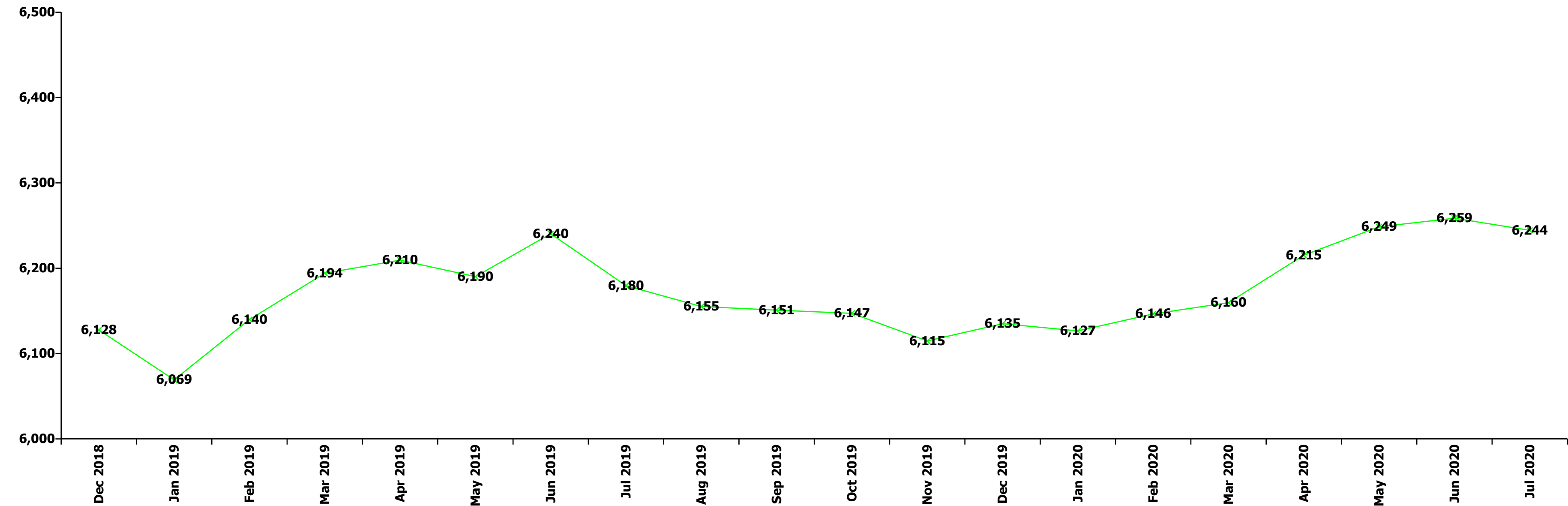
Jul 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,186.47</b>	<b>2,152.66</b>
<b>Patient &amp; Client Care</b>	<b>42.7%</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>44.2%</b>	<b>44.0%</b>	<b>44.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

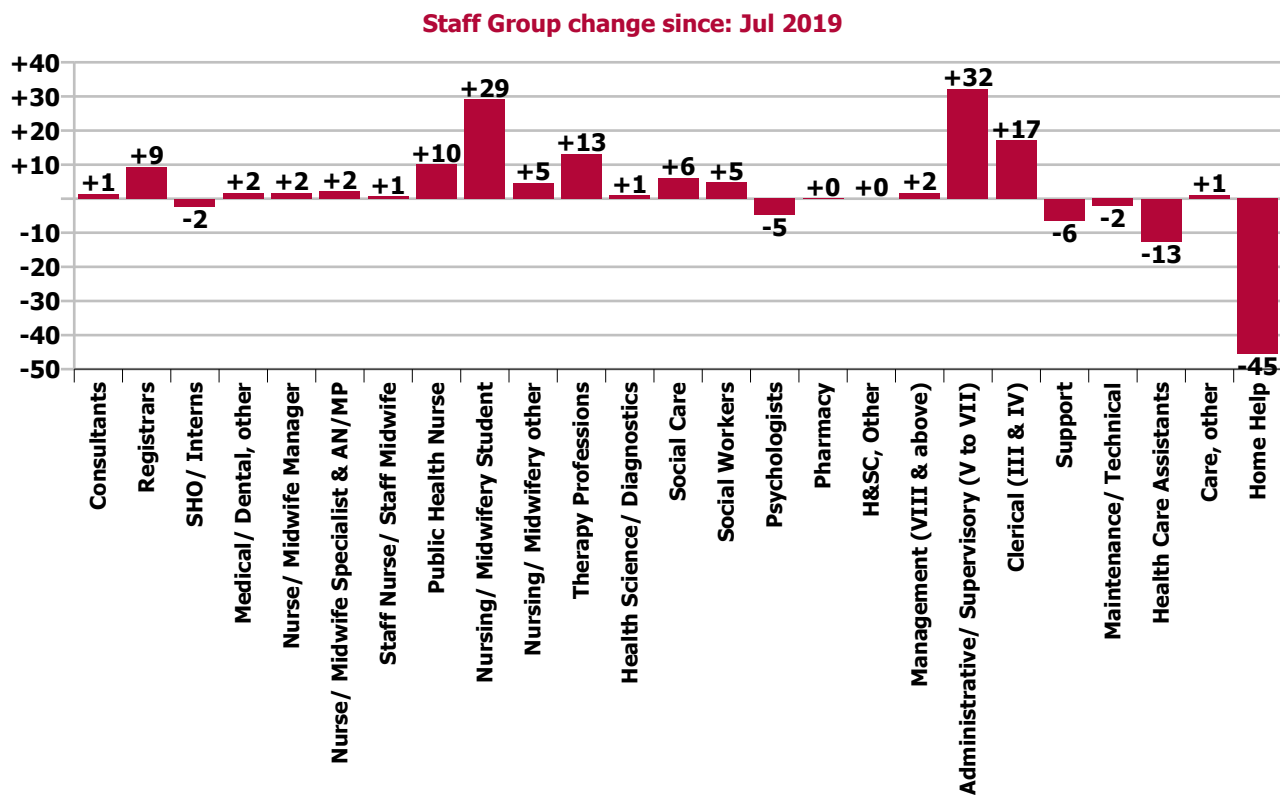
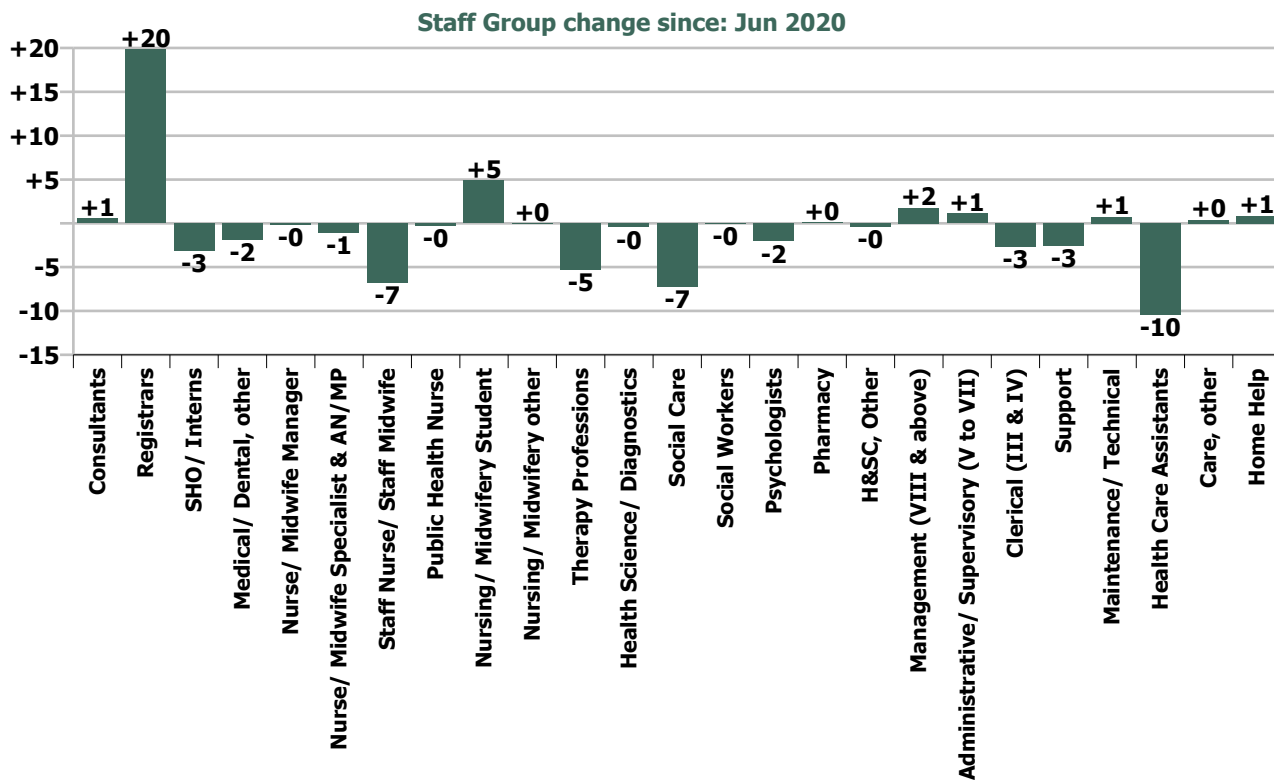
Jul 2020 (Dec 2018 figure: 1,503)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
<b>Older People</b>	<b>1,536</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488.29</b>	<b>1,509.01</b>	<b>1,509.60</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.4%	17.6%	17.1%	16.2%	15.5%	16.5%	17.4%
Director Nursing/Midwifery, Assistant	3.5%	2.4%	3.8%	3.8%	4.4%	3.8%	3.9%
Director of Nursing/Midwifery	3.0%	3.6%	3.8%	3.6%	3.3%	4.0%	3.8%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>24.3%</b>	<b>25.1%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.8%	0.9%	0.9%	0.6%	0.9%	0.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Staff Nurse [Intellectual Disability]	0.3%	0.3%					
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	73.7%	74.0%	73.0%	74.3%	75.2%	73.6%	72.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>73.9%</b>	<b>73.0%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.3%	0.3%
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.8%</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.4%</b>	<b>22.4%</b>	<b>22.4%</b>
Dietitians	1.3%			3.4%	3.4%	0.4%	
Occupational Therapists	21.2%	24.3%	28.0%	29.2%	29.7%	32.9%	34.0%
Physiotherapists	33.3%	33.4%	32.0%	26.1%	25.5%	34.5%	30.3%
Podiatrists & Chiropodists	4.4%	3.0%	3.4%	3.1%	3.4%		
Speech & Language Therapists	6.8%	6.9%	10.1%	9.4%	7.5%	7.7%	11.5%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>75.5%</b>	<b>75.7%</b>
Radiographers	7.3%	8.1%	8.5%				
<b>Health Science/ Diagnostics</b>	<b>7.3%</b>	<b>8.1%</b>	<b>8.5%</b>				
<b>Social Workers</b>	<b>22.0%</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>18.7%</b>	<b>18.5%</b>
<b>Pharmacy</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>5.8%</b>	<b>5.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Management (VIII &amp; above)</b>	<b>3.6%</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>7.2%</b>	<b>7.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>16.2%</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>19.9%</b>	<b>19.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>73.0%</b>	<b>72.7%</b>
<b>Management &amp; Administrative</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>5.5%</b>	<b>6.5%</b>	<b>6.5%</b>
<b>Support</b>	<b>55.3%</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>54.4%</b>	<b>53.7%</b>
<b>Maintenance/ Technical</b>	<b>44.7%</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>45.6%</b>	<b>46.3%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.4%</b>
HCA, Nurse's Aide, etc.	61.7%	60.5%	59.6%	56.7%	57.0%	60.2%	60.3%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Health Care Assistants</b>	<b>62.0%</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>60.4%</b>	<b>60.5%</b>
<b>Care, other</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.2%</b>
<b>Home Help</b>	<b>35.8%</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>37.5%</b>	<b>37.3%</b>
<b>Patient &amp; Client Care</b>	<b>65.7%</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>66.9%</b>	<b>65.2%</b>	<b>65.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

Summary Staff Movement: July 2020

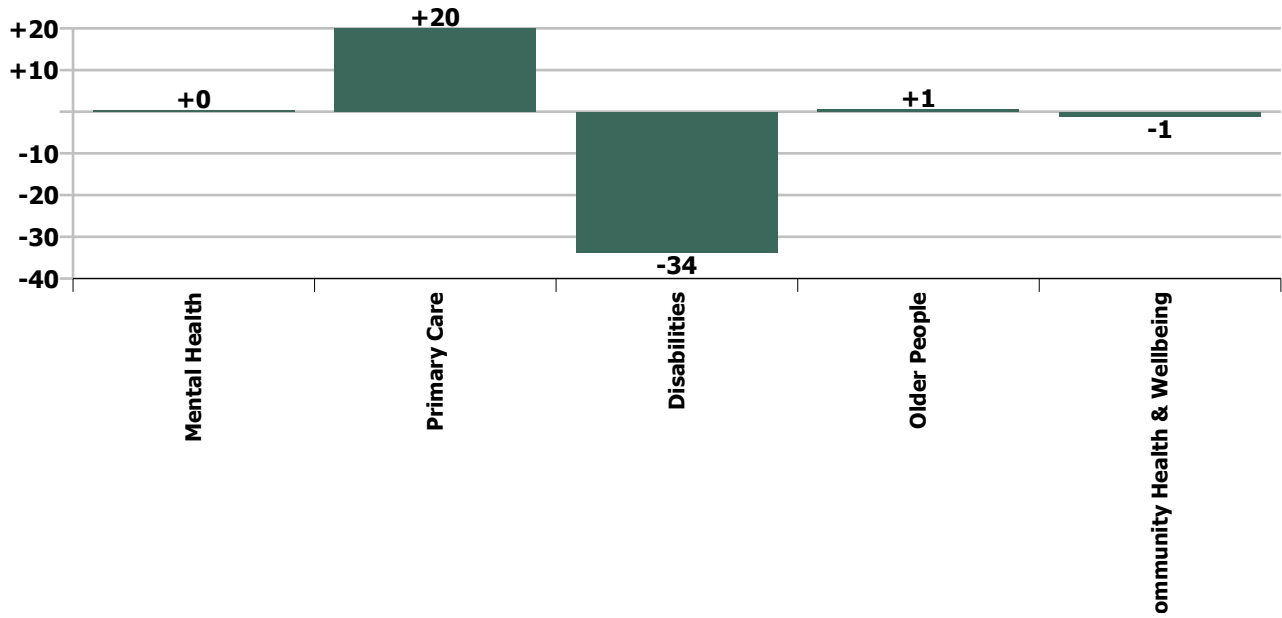
Month-on-month Summary																												
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.2%	-14	+0.5	+19.8	-3.1	-1.9	+15.4	-0.2	-1.0	-6.8	-0.3	+4.9	+0.0	-3.4	-5.3	-0.5	-7.2	-0.1	-2.1	+0.1	-0.3	-15.4	+1.8	+1.1	-2.7	+0.2	-1.8	-9.2
Community Health & Wellbeing	-4.5%	-1													-0.0							-0.0	0.0	-0.7	-0.5	-1.2		
Mental Health	+0.0%	+0	-0.2	-1.7	-3.0		-4.9	+0.4	-0.4	+1.3		+5.1	0.0	+6.3	-1.2		0.0	-0.1	-0.3	-0.9	+0.1	-2.4	+0.0	+0.1	+0.6	+0.8	+1.0	-0.5
Primary Care	+1.4%	+20	+0.8	+20.7	-0.1	-1.9	+19.4	+0.1	-0.5	+0.8	-0.4	0.0	+0.0	-0.0	-3.0	-0.5	0.0	+0.1	+0.2	+1.0	-0.3	-2.5	-0.2	+2.8	-1.9	+0.7	+0.1	+2.2
Disabilities	-1.5%	-34	0.0	+0.8		0.0	+0.8	-2.6	-0.1	-3.9	0.0	-0.2	-0.0	-6.7	-1.3	0.0	-7.2	-0.0	-1.9		-0.1	-10.6	+1.7	-1.3	-0.9	-0.5	-2.2	-14.5
Older People	+0.0%	+1				0.0	0.0	+1.9	0.0	-4.9	+0.0		0.0	-3.0	+0.2			-0.0			0.0	+0.2	+0.2	+0.2	+0.1	+0.5	-0.8	+3.7
Social Care	-0.9%	-33	0.0	+0.8		0.0	+0.8	-0.6	-0.1	-8.8	+0.1	-0.2	0.0	-9.7	-1.1	0.0	-7.2	-0.1	-2.0	0.0	-0.1	-10.5	+1.9	-1.1	-0.8	-0.0	-3.0	-10.9
Change	-14.2	-0.2%	+1.3%	+19.4%	-8.9%	-2.6%	+6.1%	-0.1%	-1.0%	-0.7%	-0.2%	+8.3%	+0.2%	-0.2%	-1.4%	-5.4%	-1.9%	-0.1%	-1.8%	+1.2%	-0.7%	-1.5%	+2.8%	+0.6%	-0.5%	+0.0%	-0.9%	-0.4%

Year-on-year Summary																												
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+65	+1.4	+9.3	-2.2	+1.7	+10.3	+1.7	+2.2	+0.8	+10.0	+29.1	+4.7	+48.5	+13.1	+1.0	+6.2	+4.8	-4.7	+0.1	+0.0	+20.5	+1.8	+32.2	+17.0	+51.0	-8.5	-56.9
Community Health & Wellbeing	-4.5%	-1													+1.5							+1.5	+1.0	+18.4	+4.4	+23.8		
Mental Health	+0.0%	+0	+0.7	+0.1	-1.4		-0.6	-2.1	+2.2	+5.3		+13.8	+2.0	+21.2	-2.7		-0.2	+4.5	-3.6	-0.4	+1.3	-1.2	0.0	-0.1	+14.9	+14.9	-4.0	-9.3
Primary Care	+1.4%	+20	+0.8	+8.4	-0.9	+1.7	+10.1	+5.7	-0.0	-3.2	+10.5	-2.4	+1.0	+11.6	+7.0	+1.0	+1.0	+0.1	+2.7	+1.0	-1.7	+11.2	-2.5	+6.9	-7.6	-3.2	-0.4	-4.1
Disabilities	+0.4%	+8.9	0.0	+0.8		0.0	+0.8	-3.3	+0.1	-1.0	0.0	+17.7	+1.7	+15.2	+6.7	0.0	+5.4	+1.3	-3.8		+0.4	+10.1	+1.0	+6.3	+4.4	+11.6	-6.0	-22.9
Older People	-1.0%	-15.5				-0.0	-0.0	+1.3	0.0	-0.4	-0.5		0.0	+0.5	+0.5			-1.1		-0.5		-1.1	+2.3	+0.7	+0.9	+3.9	+2.0	-20.6
Social Care	-0.9%	-33	0.0	+0.8		-0.0	+0.8	-2.0	+0.1	-1.4	-0.5	+17.7	+1.7	+15.7	+7.2	0.0	+5.4	+0.2	-3.8	-0.5	+0.4	+9.0	+3.3	+7.0	+5.3	+15.5	-4.0	-43.5
Change	+64.8	+1.0%	+3.5%	+8.3%	-6.5%	+2.5%	+4.0%	+0.4%	+2.2%	+0.1%	+5.1%	+84.7%	+55.4%	+2.8%	+3.5%	+14.7%	+1.7%	+5.6%	-4.0%	+1.8%	+0.0%	+2.0%	+2.7%	+18.9%	+3.3%	+6.9%	-4.2%	-2.5%

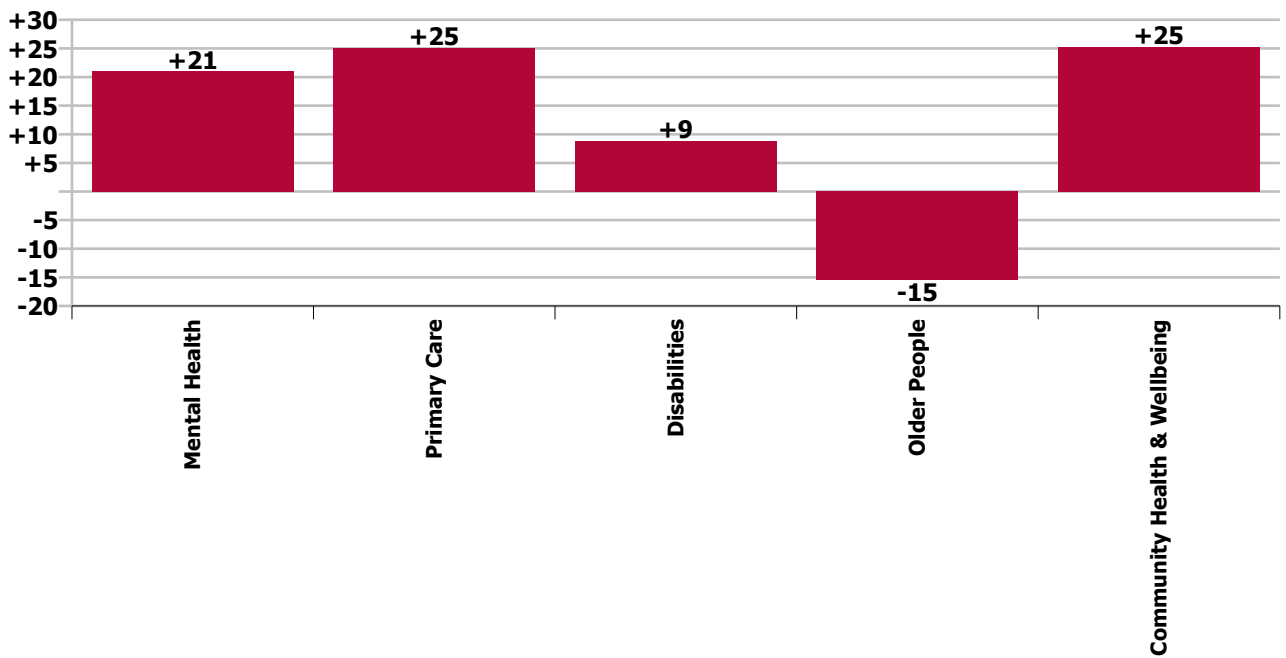




Care Group change since: Jun 2020



Care Group change since: Jul 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 5,814)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
<b>Overall</b>	<b>6,244</b>	<b>+431</b>	<b>+231</b>	<b>+153</b>	<b>+117</b>	<b>+109</b>	<b>-14</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>+2.5%</b>	<b>+1.9%</b>	<b>+1.8%</b>	<b>-0.2%</b>
Consultant Dentistry	1												
Consultant Medicine	6	+2	+2	+1	+2	+1	+1	+44.2%	+44.2%	+15.4%	+45.7%	+15.4%	+15.4%
Consultant Psychiatry	36	+0	-0	+2	+1	+0	-0	+1.0%	-0.9%	+6.1%	+2.6%	+0.1%	-0.6%
<b>Consultants</b>	<b>43</b>	<b>+2</b>	<b>+1</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+5.2%</b>	<b>+3.4%</b>	<b>+7.1%</b>	<b>+6.8%</b>	<b>+1.9%</b>	<b>+1.3%</b>
Registrar	113	+33	+27	+25	+26	+20	+22	+41.6%	+31.2%	+27.9%	+30.1%	+22.0%	+24.0%
Senior Registrar	9	-0	-2	-4	-3	-4	-2	-0.3%	-14.0%	-31.5%	-25.7%	-30.8%	-17.3%
<b>Registrars</b>	<b>122</b>	<b>+33</b>	<b>+25</b>	<b>+20</b>	<b>+23</b>	<b>+16</b>	<b>+20</b>	<b>+37.1%</b>	<b>+26.1%</b>	<b>+19.9%</b>	<b>+22.9%</b>	<b>+15.2%</b>	<b>+19.4%</b>
Interns		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	32	+1	+5	+6	+4	-6	-3	+4.5%	+20.2%	+24.4%	+15.9%	-15.1%	-8.9%
<b>SHO/ Interns</b>	<b>32</b>	<b>+0</b>	<b>+4</b>	<b>+6</b>	<b>+4</b>	<b>-6</b>	<b>-3</b>	<b>+1.3%</b>	<b>+15.9%</b>	<b>+24.4%</b>	<b>+15.9%</b>	<b>-15.1%</b>	<b>-8.9%</b>
Dentists	34	+1	-1	+0	+2	-1	-1	+2.9%	-3.5%	+0.4%	+4.7%	-3.5%	-1.7%
Other Medical	37	+3	+3	+3	+1	-0	-1	+8.1%	+8.7%	+8.7%	+2.0%	-0.7%	-3.4%
<b>Medical/ Dental, other</b>	<b>71</b>	<b>+4</b>	<b>+2</b>	<b>+3</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>+5.5%</b>	<b>+2.5%</b>	<b>+4.6%</b>	<b>+3.3%</b>	<b>-2.1%</b>	<b>-2.6%</b>
<b>Medical &amp; Dental</b>	<b>268</b>	<b>+39</b>	<b>+33</b>	<b>+33</b>	<b>+32</b>	<b>+10</b>	<b>+15</b>	<b>+17.2%</b>	<b>+13.9%</b>	<b>+13.8%</b>	<b>+13.6%</b>	<b>+3.7%</b>	<b>+6.1%</b>
Clinical Nurse/ Midwife Manager	292	+3	-8	-8	-5	+5	+3	+0.9%	-2.6%	-2.6%	-1.6%	+1.6%	+1.0%
Director Nursing/Midwifery, Assistant	60	+6	+3	+1	-1	-0	-1	+11.7%	+4.6%	+1.0%	-2.4%	-0.6%	-1.7%
Director of Nursing/Midwifery	25	-0	-1	-2	+3	+1	-2	-0.2%	-3.5%	-7.7%	+13.6%	+2.2%	-7.5%
<b>Nurse/ Midwife Manager</b>	<b>376</b>	<b>+9</b>	<b>-6</b>	<b>-9</b>	<b>-3</b>	<b>+5</b>	<b>-0</b>	<b>+2.4%</b>	<b>-1.6%</b>	<b>-2.4%</b>	<b>-0.8%</b>	<b>+1.3%</b>	<b>-0.1%</b>
Advanced Nurse/ Midwife Practitioner	4	+4	+3	+3	+2	+0	+0	-100.0%	+300.0%	+300.0%	+100.0%	+1.0%	+0.5%
Clinical Nurse/ Midwife Specialist	100	+10	+4	+4	+3	+5	-1	+11.5%	+3.6%	+4.3%	+3.5%	+4.9%	-1.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>104</b>	<b>+14</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+5</b>	<b>-1</b>	<b>+16.0%</b>	<b>+6.6%</b>	<b>+7.3%</b>	<b>+5.4%</b>	<b>+4.7%</b>	<b>-1.0%</b>
Staff Nurse [Intellectual Disability]	226	-32	-33	-35	-39	-6	-2	-12.4%	-12.7%	-13.4%	-14.7%	-2.6%	-0.8%
Staff Nurse [Psychiatric]	326	-25	-8	-5	-4	-7	+0	-7.2%	-2.5%	-1.7%	-1.1%	-2.2%	+0.1%
Staff Nurses [General/ Children's]	437	+4	-7	+18	+26	+4	-6	+0.9%	-1.6%	+4.3%	+6.2%	+1.0%	-1.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>989</b>	<b>-53</b>	<b>-48</b>	<b>-22</b>	<b>-17</b>	<b>-9</b>	<b>-7</b>	<b>-5.1%</b>	<b>-4.7%</b>	<b>-2.2%</b>	<b>-1.7%</b>	<b>-0.9%</b>	<b>-0.7%</b>
<b>Public Health Nurse</b>	<b>205</b>	<b>+12</b>	<b>+6</b>	<b>+7</b>	<b>+8</b>	<b>+6</b>	<b>-0</b>	<b>+5.9%</b>	<b>+3.0%</b>	<b>+3.5%</b>	<b>+4.3%</b>	<b>+3.1%</b>	<b>-0.2%</b>
Pre-registration Nurse/ Midwife Intern	7	+7	+7	+6	+6	+6	+4	-100.0%	-100.0%	+1208.0%	+1208.0%	+1208.0%	+197.3%
Pre-registration Nurse Intern (COVID-19)	56	+56	+56	+56	+56	+56	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.0%
Post-registration Nurse/ Midwife Student	1	-10	-15	-12	-7	-1		-94.4%	-96.1%	-95.2%	-92.3%	-68.7%	
Nursing/ Midwifery awaiting registration			-2	-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>+52</b>	<b>+45</b>	<b>+49</b>	<b>+54</b>	<b>+59</b>	<b>+5</b>	<b>+476.7%</b>	<b>+252.4%</b>	<b>+351.9%</b>	<b>+561.5%</b>	<b>+1316.1%</b>	<b>+8.3%</b>
Nursing Education/Clinical	13	+7	+7	+5	+6	+4	+0	+114.0%	+110.6%	+54.5%	+79.8%	+39.9%	+0.2%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+6</b>	<b>+4</b>	<b>+0</b>	<b>+114.0%</b>	<b>+110.6%</b>	<b>+54.5%</b>	<b>+79.8%</b>	<b>+39.9%</b>	<b>+0.2%</b>



Jul 2020 (Dec 2015 figure: 5,814)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
<b>Overall</b>	<b>6,244</b>	<b>+431</b>	<b>+231</b>	<b>+153</b>	<b>+117</b>	<b>+109</b>	<b>-14</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>+2.5%</b>	<b>+1.9%</b>	<b>+1.8%</b>	<b>-0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,752</b>	<b>+41</b>	<b>+10</b>	<b>+36</b>	<b>+54</b>	<b>+70</b>	<b>-3</b>	<b>+2.4%</b>	<b>+0.6%</b>	<b>+2.1%</b>	<b>+3.2%</b>	<b>+4.1%</b>	<b>-0.2%</b>
Dietitians	21	+8	+5	+4	+3	+2	-0	+59.5%	+31.5%	+23.6%	+14.1%	+8.4%	-1.4%
Occupational Therapists	143	+13	+10	-0	+7	+4	-0	+10.0%	+7.6%	-0.0%	+5.5%	+2.8%	-0.1%
Orthoptists		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapists	110	+2	-2	-0	+2	+4	-1	+1.5%	-1.4%	-0.4%	+1.9%	+3.3%	-1.3%
Podiatrists & Chiropodists	4	+1	+1	-0	-1	-1	-0	+30.4%	+53.9%	-2.6%	-15.5%	-17.5%	-5.3%
Speech & Language Therapists	106	+22	-1	-11	-3	-0	-3	+26.2%	-1.4%	-9.4%	-2.7%	-0.1%	-2.9%
<b>Therapy Professions</b>	<b>385</b>	<b>+45</b>	<b>+13</b>	<b>-8</b>	<b>+8</b>	<b>+8</b>	<b>-5</b>	<b>+13.3%</b>	<b>+3.5%</b>	<b>-2.0%</b>	<b>+2.1%</b>	<b>+2.2%</b>	<b>-1.4%</b>
Audiology	4	-0	-1	-0	-0	+1	-0	-6.7%	-12.2%	-10.4%	-10.4%	+19.8%	-10.4%
Clinical Engineering	4	+4						-100.0%					
Radiographers		-2	-2	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+2</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>+28.0%</b>	<b>-26.7%</b>	<b>-29.7%</b>	<b>-5.4%</b>	<b>+8.9%</b>	<b>-5.4%</b>
<b>Social Care</b>	<b>374</b>	<b>+98</b>	<b>+71</b>	<b>+32</b>	<b>+13</b>	<b>+6</b>	<b>-7</b>	<b>+35.7%</b>	<b>+23.3%</b>	<b>+9.4%</b>	<b>+3.7%</b>	<b>+1.7%</b>	<b>-1.9%</b>
<b>Social Workers</b>	<b>91</b>	<b>+10</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+4</b>	<b>-0</b>	<b>+12.1%</b>	<b>+4.0%</b>	<b>+0.2%</b>	<b>+0.8%</b>	<b>+4.3%</b>	<b>-0.1%</b>
<b>Psychologists</b>	<b>113</b>	<b>+9</b>	<b>+14</b>	<b>+4</b>	<b>+7</b>	<b>-7</b>	<b>-2</b>	<b>+8.5%</b>	<b>+13.9%</b>	<b>+4.0%</b>	<b>+6.8%</b>	<b>-5.7%</b>	<b>-1.8%</b>
<b>Pharmacy</b>	<b>7</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>+0</b>	<b>+92.5%</b>	<b>+50.4%</b>	<b>+44.4%</b>	<b>+16.4%</b>	<b>-5.2%</b>	<b>+1.2%</b>
Counsellor Therapists	36	+2	+1	-3	-3	-1	-0	+6.7%	+2.1%	-8.8%	-7.8%	-3.6%	-0.6%
Dental Hygienists	13	-0	+1	+1	+1	+1	+0	-0.9%	+6.3%	+5.2%	+4.1%	+5.3%	+0.0%
Other Health & Social Care	2	-0	-0	-0	-0	+0	-0	-5.1%	-7.7%	-3.5%	-9.2%	+2.5%	-8.2%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>52</b>	<b>+2</b>	<b>+1</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>-0</b>	<b>+4.1%</b>	<b>+2.7%</b>	<b>-5.3%</b>	<b>-5.0%</b>	<b>-1.3%</b>	<b>-0.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,030</b>	<b>+170</b>	<b>+102</b>	<b>+25</b>	<b>+27</b>	<b>+11</b>	<b>-15</b>	<b>+19.7%</b>	<b>+11.0%</b>	<b>+2.5%</b>	<b>+2.7%</b>	<b>+1.1%</b>	<b>-1.5%</b>
Executive Management	11	+7	+2	+1	+1	+2	-0	+168.3%	+21.1%	+8.8%	+9.7%	+21.1%	-2.5%
Senior Management (VIII & GM)	55	+8	+6	+2	+5	+2	+2	+15.9%	+11.3%	+4.0%	+11.0%	+3.3%	+3.8%
<b>Management (VIII &amp; above)</b>	<b>66</b>	<b>+14</b>	<b>+7</b>	<b>+3</b>	<b>+6</b>	<b>+4</b>	<b>+2</b>	<b>+27.7%</b>	<b>+12.8%</b>	<b>+4.8%</b>	<b>+10.8%</b>	<b>+5.8%</b>	<b>+2.8%</b>
Middle Management (V-VII)	202	+70	+59	+54	+29	+26	+1	+52.3%	+41.3%	+36.3%	+16.4%	+14.8%	+0.6%
Other Administrative			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>202</b>	<b>+70</b>	<b>+58</b>	<b>+54</b>	<b>+29</b>	<b>+26</b>	<b>+1</b>	<b>+52.3%</b>	<b>+40.3%</b>	<b>+36.3%</b>	<b>+16.4%</b>	<b>+14.8%</b>	<b>+0.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>527</b>	<b>+11</b>	<b>+3</b>	<b>+5</b>	<b>+16</b>	<b>+20</b>	<b>-3</b>	<b>+2.1%</b>	<b>+0.6%</b>	<b>+1.0%</b>	<b>+3.1%</b>	<b>+3.9%</b>	<b>-0.5%</b>
<b>Management &amp; Administrative</b>	<b>795</b>	<b>+95</b>	<b>+69</b>	<b>+62</b>	<b>+51</b>	<b>+49</b>	<b>+0</b>	<b>+13.5%</b>	<b>+9.5%</b>	<b>+8.5%</b>	<b>+6.8%</b>	<b>+6.6%</b>	<b>+0.0%</b>
Catering	34	-4	-2	+1	-2	+1	+0	-9.4%	-6.5%	+1.9%	-6.8%	+1.7%	+0.3%
Household Services	54	-27	-17	-12	-3	-4	-3	-33.5%	-24.4%	-17.9%	-5.7%	-6.4%	-4.6%
Other Support	30	-3	-6	-7	-3	-2	-0	-8.1%	-16.7%	-19.6%	-10.3%	-5.1%	-0.3%
Portering	5	+1						+34.0%					
<b>Support</b>	<b>123</b>	<b>-32</b>	<b>-26</b>	<b>-18</b>	<b>-9</b>	<b>-5</b>	<b>-3</b>	<b>-20.7%</b>	<b>-17.3%</b>	<b>-13.1%</b>	<b>-7.0%</b>	<b>-3.7%</b>	<b>-2.1%</b>



Jul 2020 (Dec 2015 figure: 5,814)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
<b>Overall</b>	<b>6,244</b>	<b>+431</b>	<b>+231</b>	<b>+153</b>	<b>+117</b>	<b>+109</b>	<b>-14</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>+2.5%</b>	<b>+1.9%</b>	<b>+1.8%</b>	<b>-0.2%</b>
Maintenance	70	+2	+1	+0	-2	+1	+1	+3.1%	+1.9%	+0.6%	-2.8%	+2.0%	+1.1%
Technical Services	0												
<b>Maintenance/ Technical</b>	<b>70</b>	<b>+2</b>	<b>+1</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>+3.1%</b>	<b>+1.9%</b>	<b>+0.6%</b>	<b>-2.8%</b>	<b>+2.0%</b>	<b>+1.1%</b>
<b>General Support</b>	<b>193</b>	<b>-30</b>	<b>-24</b>	<b>-18</b>	<b>-11</b>	<b>-3</b>	<b>-2</b>	<b>-13.4%</b>	<b>-11.2%</b>	<b>-8.6%</b>	<b>-5.5%</b>	<b>-1.7%</b>	<b>-0.9%</b>
HCA, Nurse's Aide, etc.	1,566	+126	+70	+44	+20	+2	-12	+8.8%	+4.7%	+2.9%	+1.3%	+0.1%	-0.8%
Health & Social Care Assistants	12	+9	+8	+8	-8	-1	+2	+239.7%	+218.6%	+218.6%	-40.6%	-7.8%	+18.8%
<b>Health Care Assistants</b>	<b>1,578</b>	<b>+135</b>	<b>+79</b>	<b>+53</b>	<b>+12</b>	<b>+1</b>	<b>-10</b>	<b>+9.3%</b>	<b>+5.3%</b>	<b>+3.5%</b>	<b>+0.7%</b>	<b>+0.1%</b>	<b>-0.7%</b>
<b>Care, other</b>	<b>237</b>	<b>-23</b>	<b>-31</b>	<b>-22</b>	<b>-7</b>	<b>-1</b>	<b>+0</b>	<b>-9.0%</b>	<b>-11.7%</b>	<b>-8.5%</b>	<b>-3.0%</b>	<b>-0.2%</b>	<b>+0.2%</b>
<b>Home Help</b>	<b>391</b>	<b>+4</b>	<b>-6</b>	<b>-16</b>	<b>-40</b>	<b>-27</b>	<b>+1</b>	<b>+1.1%</b>	<b>-1.5%</b>	<b>-3.8%</b>	<b>-9.3%</b>	<b>-6.5%</b>	<b>+0.2%</b>
<b>Patient &amp; Client Care</b>	<b>2,206</b>	<b>+116</b>	<b>+41</b>	<b>+15</b>	<b>-36</b>	<b>-27</b>	<b>-9</b>	<b>+5.5%</b>	<b>+1.9%</b>	<b>+0.7%</b>	<b>-1.6%</b>	<b>-1.2%</b>	<b>-0.4%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jul 2020

Community Health & Wellbeing

Jul 2020 ( figure: )	WTE Jul 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jun 20	% change since	% change since	% change since	% change since	% change since	% change since Jun 20
Overall	25	+25	+25	+25	+25	+25	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-4.5%
Health & Social Care Professionals	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Therapy Professions	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management & Administrative	24	+24	+24	+24	+24	+24	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+18	+18	+18	+18	+18	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+4	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%

Source: Health Service Personnel Census

Mental Health

Jul 2020 (Dec 2015 figure: 1,042)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,122	+80	+81	+42	+53	+53	+0	+7.7%	+7.8%	+3.9%	+4.9%	+4.9%	+0.0%
Medical & Dental	87	+5	+7	-0	+1	+1	-5	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%
Consultants	35	+1	+1	+2	+1	+1	-0	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	22	+5	+3	-8	-4	-4	-2	+0.3%	+0.1%	-0.3%	-0.2%	-0.2%	-0.1%
SHO/ Interns	30	-1	+4	+5	+5	+5	-3	-0.0%	+0.1%	+0.2%	+0.2%	+0.2%	-0.1%
Nursing & Midwifery	544	+42	+39	+33	+37	+37	+6	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	123	+7	+0	-7	-4	-4	+0	+0.1%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	58	+16	+10	+10	+7	+7	-0	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	325	-16	-5	-2	-1	-1	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	33	+33	+31	+32	+32	+32	+5	-1.0%	+15.6%	+30.8%	+29.4%	+29.4%	+0.2%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2		+1.2%	+1.1%	+0.4%	+1.0%	+1.0%	+0.0%
Health & Social Care Professionals	153	+17	+19	+2	+5	+5	-2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	43	+5	+8	-1	-1	-1	-1	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%	-0.0%
Social Care	7	+1	+0	+1	+1	+1		+0.2%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Social Workers	45	+4	+2	+2	+5	+5	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Psychologists	37	+5	+7	+0	-1	-1	-0	+0.1%	+0.2%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	1	+1	-0	-0	-0	-0	-1	-1.0%	-0.1%	-0.4%	-0.4%	-0.4%	-0.6%
H&SC, Other	20	+2	+1	+2	+2	+2	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management & Administrative	125	+26	+24	+14	+16	+16	+1	+0.3%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	3	-0	+2	+1	+1	+1	+0	-0.0%	+2.0%	+0.5%	+0.5%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	21	+6	+6	+3	-0	-0	+0	+0.4%	+0.4%	+0.2%	-0.0%	-0.0%	+0.0%
Clerical (III & IV)	100	+20	+16	+10	+16	+16	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
General Support	59	-1	+1	-4	-2	-2	+1	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Support	31	-0	+1	-4	-1	-1	+0	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	27	-1	-0	-1	-1	-1	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	154	-9	-9	-3	-4	-4	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	151	-8	-8	-2	-5	-5	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Care, other	4	-1	-1	-1	+1	+1		-0.2%	-0.2%	-0.2%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2020 (Dec 2015 figure: 1,393)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,435	+42	-22	-1	+13	+13	+20	+3.0%	-1.5%	-0.1%	+0.9%	+0.9%	+1.4%
Medical & Dental	166	+33	+26	+32	+31	+31	+19	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%
Consultants	7	+1	+1	+1	+2	+2	+1	+0.1%	+0.1%	+0.1%	+0.4%	+0.4%	+0.1%
Registrars	99	+27	+22	+27	+26	+26	+21	+0.4%	+0.3%	+0.4%	+0.4%	+0.4%	+0.3%
SHO/ Interns	2	+2	+1	+1	-0	-0	-0	-1.0%	+0.9%	+1.0%	-0.1%	-0.1%	-0.1%
Medical/ Dental, other	59	+3	+2	+3	+3	+3	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	396	+12	-22	-12	+1	+1	+0	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	54	+4	-2	+1	+0	+0	+0	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	36	+1	-2	-2	-2	-2	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	103	+3	-11	-7	-1	-1	+1	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Public Health Nurse	202	+12	+7	+7	+9	+9	-0	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	1	-10	-15	-12	-7	-7		-0.9%	-1.0%	-1.0%	-0.9%	-0.9%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	337	+10	+10	-1	+10	+10	-2	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	228	+6	+4	-6	+4	+4	-3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	6	+2	-1	-1	-0	-0	-0	+0.4%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Social Care	1			+1	+1	+1		+0.0%	+0.0%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	17	-0	+1	+0	-2	-2	+0	-0.0%	+0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Psychologists	56	+1	+5	+7	+9	+9	+0	+0.0%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Pharmacy	5	+2	+2	+2	+2	+2	+1	+0.9%	+0.6%	+0.7%	+0.6%	+0.6%	+0.3%
H&SC, Other	25	-0	-0	-5	-5	-5	-0	-0.0%	-0.0%	-0.2%	-0.2%	-0.2%	-0.0%
Management & Administrative	390	-0	-25	-12	-16	-16	+1	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	43	+10	+1	+2	-1	-1	-0	+0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	84	+26	+18	+17	+4	+4	+3	+0.4%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	263	-36	-45	-31	-20	-20	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	24	-2	-2	-5	-2	-2	+0	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Support	21	-2	-3	-5	-2	-2	+0	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	3	-0	+1	-0	+0	+0		-0.0%	+0.6%	-0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	120	-11	-9	-2	-11	-11	+2	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Health Care Assistants	19	+3	+2	+4	-10	-10	+1	+0.2%	+0.2%	+0.2%	-0.4%	-0.4%	+0.1%
Care, other	102	-13	-11	-5	-0	-0	+1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Home Help		-1	-1	-1	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Disabilities

Jul 2020 (Dec 2015 figure: 1,843)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	2,153	+310	+169	+74	+19	+19	-34	+16.8%	+8.5%	+3.6%	+0.9%	+0.9%	-1.5%
Medical & Dental	4	+1	+1	+1	+1	+1	+1	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%
Consultants	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+1	+1	+1	+1	+1	+0.8%	+0.8%	+0.8%	+0.8%	+0.8%	+0.8%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	473	+14	+13	+18	+12	+12	-7	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	115	-1	-4	-4	-6	-6	-3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	-2	-2	-1	-0	-0	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	313	-16	-13	-10	-13	-13	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	+1	-0	+1	-0	-0		+1.1%	-0.0%	-1.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	30	+30	+30	+30	+29	+29	-0	-1.0%	-1.0%	-1.0%	+58.4%	+58.4%	-0.0%
Nursing/ Midwifery other	7	+3	+3	+2	+2	+2	-0	+0.7%	+0.6%	+0.3%	+0.4%	+0.4%	-0.0%
Health & Social Care Professionals	512	+142	+74	+24	+14	+14	-11	+0.4%	+0.2%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	93	+31	-1	-2	+4	+4	-1	+0.5%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	2	+2						-1.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	366	+97	+71	+31	+12	+12	-7	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Social Workers	24	+8	+2	-2	-1	-1	-0	+0.4%	+0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Psychologists	20	+3	+2	-3	-1	-1	-2	+0.2%	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%
H&SC, Other	7	+1	+1	+1	+0	+0	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Management & Administrative	159	+23	+23	+11	+11	+11	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	12	-1	-1	-6	+1	+1	+2	-0.1%	-0.1%	-0.3%	+0.1%	+0.1%	+0.2%
Administrative/ Supervisory (V to VII)	59	+12	+9	+10	+5	+5	-1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	88	+12	+14	+7	+5	+5	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	58	-30	-27	-14	-9	-9	-2	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Support	42	-30	-25	-13	-8	-8	-2	-0.4%	-0.4%	-0.2%	-0.2%	-0.2%	-0.0%
Maintenance/ Technical	16	+1	-1	-1	-1	-1	-0	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	947	+161	+85	+36	-9	-9	-15	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	813	+169	+103	+54	-2	-2	-15	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Care, other	110	-8	-19	-17	-9	-9	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Home Help	24	-0	+1	-1	+1	+1	+2	-0.0%	+0.1%	-0.1%	+0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census

Older People

Jul 2020 (Dec 2015 figure: 1,536)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,510	-27	-22	+12	+7	+7	+1	-1.7%	-1.4%	+0.8%	+0.5%	+0.5%	+0.0%
Medical & Dental	11	+1	-0	+0	-1	-1		+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	11	+1	-0	+0	-1	-1	-0	+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	339	-27	-20	-2	+5	+5	-3	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	85	-2	+0	+1	+6	+6	+2	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+0	+0					+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	248	-24	-20	-3	-2	-2	-5	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-1	-1	+0	-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	26	-1	-3	-2	-3	-3	+0	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Therapy Professions	20	+2	+0	-1	-1	-1	+0	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Health Science/ Diagnostics		-2	-2	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-1	-1	+1	-2	-2	-0	-0.2%	-0.2%	+0.2%	-0.3%	-0.3%	-0.0%
Pharmacy	2	+1	+1	+1	-1	-1		+0.5%	+0.5%	+0.5%	-0.3%	-0.3%	+0.0%
Management & Administrative	98	+23	+24	+26	+16	+16	+1	+0.3%	+0.3%	+0.4%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	7	+4	+4	+5	+4	+4	+0	+1.6%	+1.5%	+3.0%	+1.6%	+1.6%	+0.0%
Administrative/ Supervisory (V to VII)	19	+7	+6	+6	+1	+1	+0	+0.6%	+0.5%	+0.5%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	71	+11	+13	+15	+10	+10	+0	+0.2%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
General Support	51	+3	+4	+5	+1	+1	-1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Support	28	+1	+2	+3	+2	+2	-1	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Maintenance/ Technical	24	+2	+2	+2	-0	-0		+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Patient & Client Care	985	-25	-26	-15	-11	-11	+4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	596	-29	-19	-3	+29	+29	+4	-0.0%	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Care, other	22	-1	-1	+1	+1	+1	+1	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	367	+5	-7	-13	-41	-41	-1	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census