

CHO 8 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrars	106	114	122	141	+19	+27	23.3 %	+35	32.8 %	147
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	259	257	256	275	+20	+18	7.1 %	+17	6.5 %	303
Nurse/ Midwife Manager	372	379	369	365	-4	-14	-3.8 %	-7	-1.8 %	395
Nurse/ Midwife Specialist & AN/MP	100	111	124	120	-5	+9	7.7 %	+20	20.1 %	136
Staff Nurse/ Staff Midwife	998	1,013	991	998	+6	-16	-1.6 %	-0	-0.0 %	1,153
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
Pre-registration Nurse/ Midwife Intern	1		39	36	-3	+36	-1	+35	7028.0 %	77
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8	-1	+2	102.0 %	4
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-1	-1	-74.0 %	1
Nursing/ Midwifery Student	4	17	46	40	-6	+23	135.8 %	+36	796.4 %	82
Nursing/ Midwifery other	9	12	12	12	+0	-0	-1.7 %	+3	29.6 %	13
Nursing & Midwifery	1,682	1,734	1,745	1,748	+3	+14	0.8 %	+66	3.9 %	2,033
Therapy Professions	377	395	381	378	-3	-17	-4.3 %	+1	0.2 %	458
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	368	388	419	424	+5	+36	9.2 %	+56	15.1 %	505
Social Workers	88	89	97	99	+2	+10	11.6 %	+11	13.0 %	113
Psychologists	120	115	110	109	-1	-6	-5.0 %	-10	-8.6 %	119
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
H&SC, Other	52	54	56	57	+1	+3	6.5 %	+5	9.1 %	65
Health & Social Care Professionals	1,019	1,058	1,087	1,090	+3	+33	3.1 %	+71	7.0 %	1,287
Management (VIII & above)	62	67	80	76	-3	+9	13.8 %	+14	22.1 %	79
Administrative/ Supervisory (V to VII)	176	204	241	238	-2	+35	17.0 %	+62	35.1 %	250
Clerical (III & IV)	507	533	510	524	+14	-9	-1.7 %	+17	3.3 %	624
Management & Administrative	746	803	830	838	+8	+35	4.3 %	+92	12.4 %	953
Support	127	118	112	111	-1	-7	-5.6 %	-16	-12.5 %	141
Maintenance/ Technical	69	69	64	62	-2	-6	-9.4 %	-7	-9.6 %	65
General Support	196	187	176	174	-3	-13	-7.0 %	-23	-11.5 %	206
Health Care Assistants	1,577	1,663	1,726	1,683	-42	+21	1.3 %	+106	6.7 %	2,016
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	303
Patient & Client Care	2,233	2,298	2,392	2,354	-39	+56	2.4 %	+121	5.4 %	2,958

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Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		30	32	33	+1	2.92	9.8 %	+33	-100.0 %	36
Therapy Professions		1	2	1	-0	0.24	19.4 %	+1	-100.0 %	2
Health & Social Care Professionals		1	2	1	-0	0.24	19.4 %	+1	-100.0 %	2
Management (VIII & above)		3	2	2	+0	-0.96	-33.6 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		22	15	16	+1	-6.11	-28.1 %	+16	-100.0 %	17
Clerical (III & IV)		4	4	4	+0	-0.22	-5.5 %	+4	-100.0 %	4
Management & Administrative		29	21	21	+1	-7.29	-25.5 %	+21	-100.0 %	23
Patient & Client Care			10	10	+0	9.97	-100.0 %	+10	-100.0 %	11

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	1,098	1,112	1,099	1,087	-12	-24.53	-2.2 %	-11	-1.0 %	1,211
Consultants	35	36	40	41	+1	4.77	13.1 %	+6	16.6 %	43
Registrars	26	31	38	35	-3	4.12	13.2 %	+10	37.2 %	37
SHO/ Interns	36	26	24	21	-3	-5.52	-21.1 %	-15	-42.5 %	21
Medical & Dental	97	94	102	97	-5	3.37	3.6 %	+0	0.1 %	101
Nurse/ Midwife Manager	121	120	115	115	+0	-5.38	-4.5 %	-6	-4.7 %	120
Nurse/ Midwife Specialist & AN/MP	56	60	68	65	-3	5.30	8.9 %	+9	15.6 %	68
Staff Nurse/ Staff Midwife	332	342	321	322	+1	-20.12	-5.9 %	-9	-2.9 %	349
Pre-registration Nurse/ Midwife Intern	1		24	24	-0	23.64	-100.0 %	+23	4628.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		1	1	-0	0.52	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	3	1	24	24	-0	23.13	2245.6 %	+22	866.4 %	49
Nursing/ Midwifery other	4	3	3	3		-0.08	-2.7 %	-1	-26.8 %	3
Nursing & Midwifery	515	526	532	529	-3	2.85	0.5 %	+14	2.7 %	589
Therapy Professions	44	43	36	34	-2	-9.12	-21.3 %	-11	-24.1 %	40
Social Care	7	7	6	6	+0	-0.83	-11.9 %	-1	-14.8 %	7
Social Workers	41	44	50	51	+1	6.88	15.7 %	+9	22.5 %	57
Psychologists	39	37	37	38	+0	0.76	2.1 %	-2	-4.1 %	40
Pharmacy	1	2	2	3	+0	1.03	68.7 %	+2	153.0 %	4
H&SC, Other	20	21	16	16	+1	-5.02	-23.4 %	-4	-19.9 %	20
Health & Social Care Professionals	154	153	147	147	-0	-6.30	-4.1 %	-7	-4.3 %	168
Management (VIII & above)	3	3	4	2	-2	-0.95	-32.2 %	-1	-32.0 %	2
Administrative/ Supervisory (V to VII)	22	20	18	21	+3	1.06	5.3 %	-1	-5.7 %	23
Clerical (III & IV)	88	97	90	87	-3	-9.80	-10.1 %	-1	-1.1 %	101
Management & Administrative	114	120	112	111	-2	-9.69	-8.1 %	-3	-2.8 %	126
Support	33	31	31	30	-1	-0.74	-2.4 %	-2	-6.6 %	33
Maintenance/ Technical	26	28	25	24	-1	-3.88	-13.8 %	-2	-7.6 %	26
General Support	59	59	56	55	-1	-4.62	-7.8 %	-4	-7.0 %	59
Health Care Assistants	157	156	146	145	-1	-11.23	-7.2 %	-12	-7.6 %	163
Care, other	4	3	5	4	-0	1.09	34.3 %	+1	20.6 %	5
Patient & Client Care	160	159	150	149	-1	-10.14	-6.4 %	-11	-7.0 %	168

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	1,387	1,506	1,557	1,545	-12	38.84	2.6 %	+158	11.4 %	1,855
Consultants	6	6	5	6	+1	0.34	5.6 %	+0	7.8 %	7
Registrars	78	82	83	104	+22	22.46	27.4 %	+26	33.5 %	109
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	52	55	+2	-6.04	-10.0 %	-6	-9.9 %	65
Medical & Dental	147	149	141	165	+25	15.96	10.7 %	+19	12.7 %	181
Nurse/ Midwife Manager	51	51	61	54	-7	2.99	5.9 %	+3	5.1 %	61
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	-1	1.80	4.3 %	+9	26.0 %	55
Staff Nurse/ Staff Midwife	98	104	104	104	+1	0.14	0.1 %	+6	6.1 %	146
Public Health Nurse	196	197	199	210	+11	12.90	6.5 %	+14	7.2 %	250
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8.00	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery Student	2	12	7	4	-3	-8.00	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	414	416	+2	8.96	2.2 %	+34	8.9 %	516
Therapy Professions	221	228	237	237	+0	8.89	3.9 %	+17	7.6 %	288
Health Science/ Diagnostics	5	7	9	9	-0	1.54	21.0 %	+4	69.4 %	10
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	22	22	+0	6.74	42.8 %	+7	43.6 %	26
Psychologists	56	56	49	49	-1	-7.27	-13.0 %	-7	-12.7 %	53
Pharmacy	4	5	6	6	-0	1.12	23.3 %	+2	57.3 %	6
H&SC, Other	25	26	33	34	+0	7.59	29.2 %	+9	34.9 %	37
Health & Social Care Professionals	326	339	358	358	-0	18.61	5.5 %	+32	9.8 %	421
Management (VIII & above)	45	41	31	29	-2	-11.48	-28.1 %	-16	-34.9 %	31
Administrative/ Supervisory (V to VII)	78	84	106	98	-8	13.73	16.3 %	+20	25.9 %	103
Clerical (III & IV)	265	272	260	264	+4	-8.28	-3.0 %	-1	-0.3 %	317
Management & Administrative	387	397	397	391	-6	-6.03	-1.5 %	+4	1.0 %	451
Support	23	20	20	20	-0	-0.68	-3.3 %	-3	-13.0 %	35
Maintenance/ Technical	3	3	2	2	-0	-0.92	-31.5 %	-1	-28.8 %	2
General Support	25	23	22	22	-0	-1.60	-6.9 %	-4	-14.7 %	37
Health Care Assistants	21	90	122	90	-32	-0.75	-0.8 %	+69	332.2 %	128
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	103	104	+1	3.69	3.7 %	+5	5.2 %	121
Patient & Client Care	120	190	225	193	-32	2.94	1.5 %	+74	61.6 %	249

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	3,650	3,689	3,741	3,758	+16	68.50	1.9 %	+107	2.9 %	4,580
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12		-0.11	-0.9 %	-0	-0.5 %	20
Medical & Dental	15	14	13	13		-1.11	-8.0 %	-2	-13.9 %	21
Nurse/ Midwife Manager	200	208	192	194	+3	-14.05	-6.7 %	-6	-2.8 %	212
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	-1	0.56	5.6 %	+2	16.6 %	12
Staff Nurse/ Staff Midwife	568	567	566	571	+5	4.26	0.8 %	+3	0.6 %	658
Public Health Nurse	3	4	3	3	+0	-0.47	-12.3 %	+0	2.1 %	4
Pre-registration Nurse/ Midwife Intern			15	12	-3	12.00	-100.0 %	+12	-100.0 %	29
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	15	12	-3	8.00	200.0 %	+12	-100.0 %	29
Nursing/ Midwifery other	5	9	9	9	+0	0.74	8.7 %	+4	71.2 %	10
Nursing & Midwifery	786	802	796	801	+4	-0.96	-0.1 %	+15	1.9 %	925
Therapy Professions	112	122	106	105	-1	-17.81	-14.6 %	-8	-6.9 %	127
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	412	417	+5	36.70	9.7 %	+56	15.5 %	497
Social Workers	31	29	22	22	-0	-7.12	-24.4 %	-9	-27.9 %	26
Psychologists	25	22	24	23	-0	0.79	3.5 %	-2	-6.5 %	26
Pharmacy	3	2	2	2	+0	0.03	1.5 %	-0	-18.8 %	3
H&SC, Other	7	6	7	7	+0	0.90	14.6 %	+0	1.9 %	8
Health & Social Care Professionals	540	564	576	578	+3	14.49	2.6 %	+39	7.2 %	690
Management (VIII & above)	14	20	26	26	+0	5.49	27.0 %	+11	80.0 %	26
Administrative/ Supervisory (V to VII)	76	78	77	82	+5	4.05	5.2 %	+5	7.2 %	85
Clerical (III & IV)	154	159	153	165	+12	6.10	3.8 %	+11	7.4 %	199
Management & Administrative	245	257	256	273	+17	15.64	6.1 %	+28	11.6 %	310
Support	72	67	62	61	-0	-5.23	-7.9 %	-11	-15.0 %	73
Maintenance/ Technical	40	38	37	36	-1	-1.65	-4.4 %	-4	-9.6 %	37
General Support	112	104	99	97	-1	-6.88	-6.6 %	-15	-13.1 %	110
Health Care Assistants	1,400	1,416	1,458	1,449	-9	32.82	2.3 %	+49	3.5 %	1,725
Home Help	418	397	410	413	+3	16.04	4.0 %	-5	-1.2 %	639
Care, other	135	135	133	133	+0	-1.54	-1.1 %	-2	-1.4 %	160
Patient & Client Care	1,953	1,948	2,001	1,995	-6	47.32	2.4 %	+42	2.2 %	2,524

CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
Total CHO Operations			57	56	-1	56.36	-100.0 %	+56	-100.0 %	58
Nurse/ Midwife Manager			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Specialist & AN/MP			1	1	-0	0.88	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			3	3	+0	2.88	-100.0 %	+3	-100.0 %	3
Occupational Therapists			1	1	+0	0.79	-100.0 %	+1	-100.0 %	1
Therapy Professions			1	1	+0	0.79	-100.0 %	+1	-100.0 %	1
Social Workers			3	4	+1	3.76	-100.0 %	+4	-100.0 %	4
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			5	6	+1	5.51	-100.0 %	+6	-100.0 %	6
Management (VIII & above)			17	17	+0	17.12	-100.0 %	+17	-100.0 %	18
Administrative/ Supervisory (V to VII)			24	22	-2	21.90	-100.0 %	+22	-100.0 %	22
Clerical (III & IV)			3	3		3.00	-100.0 %	+3	-100.0 %	3
Management & Administrative			43	42	-1	42.02	-100.0 %	+42	-100.0 %	43
Other Care Grades			6	6	-0	5.95	-100.0 %	+6	-100.0 %	6
Care, other			6	6	-0	5.95	-100.0 %	+6	-100.0 %	6
Patient & Client Care			6	6	-0	5.95	-100.0 %	+6	-100.0 %	6

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Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	2,162	2,205	2,283	2,285	+2	+79	3.6 %	+122	5.7 %	2,736
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	110	110	+0	-9	-7.6 %	-13	-10.5 %	120
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	-1	-0	-7.9 %	-1	-19.7 %	7
Staff Nurse/ Staff Midwife	319	312	316	316	+0	+4	1.4 %	-2	-0.7 %	371
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			15	12	-3	+12	-100.0 %	+12	-100.0 %	29
Nursing/ Midwifery Student		4	15	12	-3	+8	200.0 %	+12	-100.0 %	29
Nursing/ Midwifery other	5	7	6	6	+0	-0	-2.4 %	+1	18.1 %	7
Nursing & Midwifery	455	449	455	452	-3	+3	0.6 %	-4	-0.8 %	535
Therapy Professions	92	98	78	79	+1	-19	-19.4 %	-13	-13.7 %	97
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	412	417	+5	+37	9.7 %	+56	15.5 %	497
Social Workers	24	24	21	21	-0	-3	-12.9 %	-3	-12.4 %	25
Psychologists	25	22	24	23	-0	+1	3.5 %	-2	-6.5 %	26
H&SC, Other	7	6	6	6	+0	+0	3.7 %	-1	-7.8 %	7
Health & Social Care Professionals	510	533	544	548	+4	+16	2.9 %	+38	7.5 %	654
Management (VIII & above)	9	13	18	18	+0	+4	33.1 %	+9	102.8 %	18
Administrative/ Supervisory (V to VII)	56	56	57	60	+3	+3	5.8 %	+3	6.1 %	62
Clerical (III & IV)	84	88	91	97	+6	+10	11.0 %	+13	15.3 %	122
Management & Administrative	149	157	166	175	+9	+17	11.1 %	+25	17.0 %	202
Support	46	41	35	34	-1	-7	-17.9 %	-13	-26.9 %	43
Maintenance/ Technical	16	14	13	12	-1	-2	-14.0 %	-4	-25.1 %	12
General Support	62	55	48	46	-2	-9	-16.9 %	-17	-26.5 %	55
Health Care Assistants	844	872	937	932	-6	+60	6.9 %	+88	10.5 %	1,123
Home Help	22	23	23	23	+0	+0	1.3 %	+1	3.3 %	41
Care, other	115	113	108	107	-2	-7	-5.8 %	-8	-7.0 %	124
Patient & Client Care	981	1,008	1,069	1,062	-7	+54	5.3 %	+81	8.3 %	1,288

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	1,488	1,484	1,459	1,473	+15	-11	-0.7 %	-15	-1.0 %	1,844
Medical & Dental	11	11	11	11		-0	-1.0 %	-0	-0.6 %	19
Nurse/ Midwife Manager	77	89	82	84	+2	-5	-5.5 %	+7	9.6 %	92
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	27.2 %	+3	145.5 %	5
Staff Nurse/ Staff Midwife	249	255	250	255	+5	-0	-0.1 %	+5	2.1 %	287
Public Health Nurse	2	3	2	2	+0	-0	-16.1 %	+0	3.0 %	3
Nursing/ Midwifery other		2	3	3		+1	45.5 %	+3	-100.0 %	3
Nursing & Midwifery	330	353	342	349	+7	-4	-1.0 %	+19	5.6 %	390
Health & Social Care Professionals	30	31	32	30	-1	-1	-3.6 %	+1	1.8 %	36
Management (VIII & above)	6	7	8	8		+1	15.2 %	+2	43.8 %	8
Administrative/ Supervisory (V to VII)	20	21	20	22	+2	+1	3.5 %	+2	10.0 %	23
Clerical (III & IV)	70	72	62	68	+6	-4	-5.0 %	-2	-2.3 %	77
Management & Administrative	95	100	91	98	+8	-2	-1.8 %	+3	3.0 %	108
Support	26	25	27	27	+0	+2	8.6 %	+2	6.4 %	30
Maintenance/ Technical	24	24	24	24	+0	+0	1.3 %	+0	0.9 %	25
General Support	50	49	51	51	+0	+2	5.1 %	+2	3.8 %	55
Health Care Assistants	556	544	521	517	-3	-27	-5.0 %	-39	-7.0 %	602
Home Help	395	374	387	390	+2	+16	4.2 %	-6	-1.5 %	598
Care, other	20	22	25	27	+2	+5	23.4 %	+6	29.8 %	36
Patient & Client Care	972	940	932	933	+1	-6	-0.7 %	-39	-4.0 %	1,236

CHO 8 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
HSE	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Section 38 Voluntary Agencies	1,552	1,595	1,726	1,723	-4	+128	8.0 %	+171	11.0 %	2,077

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrars	105	113	121	140	+19	+27	23.5 %	+35	33.1 %	146
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	258	256	255	274	+20	+18	7.1 %	+17	6.5 %	302
Nurse/ Midwife Manager	285	293	292	288	-4	-5	-1.6 %	+3	1.1 %	310
Nurse/ Midwife Specialist & AN/MP	95	107	119	115	-4	+8	7.8 %	+21	21.7 %	130
Staff Nurse/ Staff Midwife	790	806	768	779	+11	-27	-3.3 %	-11	-1.4 %	894
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
Pre-registration Nurse/ Midwife Intern	1		24	24	-0	+24	-100.0 %	+23	4628.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	4	13	31	28	-3	+15	116.1 %	+24	528.6 %	53
Nursing/ Midwifery other	4	6	6	6		-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,419	1,430	+11	+5	0.3 %	+52	3.8 %	1,647
Therapy Professions	363	381	370	367	-3	-14	-3.6 %	+4	1.1 %	445
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	12	13	11	11	+0	-2	-14.0 %	-1	-5.6 %	14
Social Workers	76	76	87	88	+2	+12	15.7 %	+13	17.0 %	101
Psychologists	114	110	105	104	-1	-5	-4.9 %	-10	-8.7 %	113
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
H&SC, Other	46	48	50	51	+1	+3	5.3 %	+5	10.1 %	58
Health & Social Care Professionals	626	646	646	645	-1	-1	-0.1 %	+20	3.1 %	758
Management (VIII & above)	57	59	70	66	-3	+8	13.1 %	+9	15.2 %	69
Administrative/ Supervisory (V to VII)	148	177	211	209	-3	+32	18.1 %	+60	40.6 %	220
Clerical (III & IV)	461	487	456	463	+7	-23	-4.8 %	+3	0.6 %	546
Management & Administrative	666	722	737	738	+1	+16	2.3 %	+72	10.8 %	835
Support	87	83	83	83	-0	-0	-0.3 %	-4	-4.7 %	104
Maintenance/ Technical	56	57	53	52	-1	-4	-7.9 %	-4	-6.4 %	55
General Support	142	140	136	135	-1	-5	-3.4 %	-8	-5.4 %	159
Health Care Assistants	949	1,003	981	942	-39	-60	-6.0 %	-7	-0.7 %	1,115
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Care, other	146	154	176	179	+2	+25	16.3 %	+32	22.2 %	208
Patient & Client Care	1,514	1,553	1,568	1,534	-34	-19	-1.2 %	+20	1.3 %	1,962

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,552	1,595	1,726	1,723	-4	+128	8.0 %	+171	11.0 %	2,077
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	77	77	-0	-10	-11.3 %	-10	-11.4 %	85
Nurse/ Midwife Specialist & AN/MP	5	5	6	5	-1	+0	4.8 %	-0	-8.8 %	6
Staff Nurse/ Staff Midwife	208	208	223	219	-4	+11	5.3 %	+11	5.2 %	259
Pre-registration Nurse/ Midwife Intern			15	12	-3	+12	-100.0 %	+12	-100.0 %	29
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	15	12	-3	+8	200.0 %	+12	-100.0 %	29
Nursing/ Midwifery other	5	7	6	6	+0	-0	-2.4 %	+1	18.1 %	7
Nursing & Midwifery	305	309	326	318	-8	+9	3.0 %	+14	4.5 %	386
Therapy Professions	14	14	11	10	-0	-3	-22.8 %	-3	-23.2 %	13
Social Care	356	375	408	412	+4	+38	10.1 %	+56	15.8 %	491
Social Workers	12	12	10	10	+0	-2	-14.2 %	-1	-12.5 %	12
Psychologists	6	6	6	5	-1	-0	-6.3 %	-0	-6.6 %	6
H&SC, Other	6	6	6	6	+0	+1	16.4 %	+0	1.4 %	7
Health & Social Care Professionals	393	411	441	445	+4	+33	8.1 %	+51	13.1 %	529
Management (VIII & above)	5	8	10	10		+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	29	30	+0	+3	9.7 %	+2	5.7 %	30
Clerical (III & IV)	46	46	54	60	+6	+14	30.6 %	+14	29.5 %	78
Management & Administrative	79	81	93	100	+7	+18	22.4 %	+20	25.6 %	118
Support	41	35	30	29	-1	-6	-18.2 %	-12	-29.1 %	37
Maintenance/ Technical	13	12	11	10	-1	-2	-16.4 %	-3	-23.3 %	10
General Support	54	47	41	39	-2	-8	-17.8 %	-15	-27.7 %	47
Health Care Assistants	628	660	745	741	-4	+81	12.3 %	+113	18.0 %	901
Care, other	91	85	80	79	-1	-6	-6.9 %	-13	-13.8 %	95
Patient & Client Care	719	745	825	820	-5	+75	10.1 %	+100	13.9 %	996

CHO 8 Employment by S38 Agency: July 2022

Muiriosa Foundation, Laois/Offaly

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	302	320	368	374	+6	+54	16.7 %	+72	24.0 %	468
Nurse/ Midwife Manager	16	17	16	15	-0	-2	-10.6 %	-1	-4.4 %	17
Staff Nurse/ Staff Midwife	26	28	31	30	-1	+2	7.1 %	+4	16.9 %	43
Nursing & Midwifery	42	45	47	45	-1	+0	0.5 %	+4	8.9 %	60
Social Care	95	105	125	127	+2	+22	20.5 %	+32	33.4 %	153
Social Workers	4	3	3	3	-0	-0	-8.5 %	-1	-19.2 %	4
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1	+0	+0	1.3 %	+0	1.3 %	1
Health & Social Care Professionals	100	110	129	131	+2	+21	19.3 %	+31	30.9 %	159
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	5	+0	-0	-1.0 %	+0	2.1 %	5
Clerical (III & IV)	11	11	12	13	+1	+2	14.1 %	+2	17.8 %	15
Management & Administrative	17	19	19	21	+2	+2	8.1 %	+4	24.1 %	23
Support	1	1	1	1	-0	-0	-5.5 %	+0	7.1 %	3
Maintenance/ Technical	2	2	2	2	-0	-0	-4.8 %	-0	-4.8 %	2
General Support	3	3	3	3	-0	-0	-5.0 %	-0	-0.6 %	5
Health Care Assistants	109	114	144	148	+4	+33	29.0 %	+38	35.1 %	192
Care, other	30	28	25	25	-0	-3	-9.1 %	-5	-16.1 %	29
Patient & Client Care	139	142	169	173	+4	+31	21.6 %	+34	24.1 %	221

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	270	284	330	339	+9	+55	19.4 %	+69	25.7 %	414
Nurse/ Midwife Manager	9	9	5	5	-1	-5	-49.4 %	-5	-50.7 %	5
Staff Nurse/ Staff Midwife	5	5	6	7	+1	+3	55.6 %	+2	39.5 %	9
Nursing & Midwifery	15	14	11	12	+1	-2	-13.5 %	-3	-18.2 %	14
Therapy Professions	3	3	2	2	-0	-1	-38.0 %	-1	-38.0 %	2
Social Care	94	100	111	115	+4	+15	15.3 %	+21	22.6 %	134
Social Workers	4	4	3	4	+0	-1	-18.8 %	-0	-8.1 %	4
Psychologists	2	2	2	2	-0	+0	1.6 %		0.0 %	2
H&SC, Other	3	2	3	3	+0	+1	44.3 %	+0	2.8 %	3
Health & Social Care Professionals	105	111	121	125	+4	+14	13.0 %	+20	19.1 %	145
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7	-0	+3	82.5 %	+3	73.8 %	7
Clerical (III & IV)	10	10	13	14	+1	+4	42.2 %	+4	39.5 %	18
Management & Administrative	14	14	21	22	+1	+8	54.7 %	+8	55.9 %	26
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	4	4	4	4			0.0 %		0.0 %	4
Health Care Assistants	115	126	160	162	+3	+36	29.0 %	+48	41.4 %	208
Care, other	17	16	13	14	+0	-2	-11.7 %	-4	-21.2 %	17
Patient & Client Care	132	141	173	176	+3	+35	24.5 %	+44	33.2 %	225

Muiriosa Foundation, South Kildare

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	334	342	354	356	+3	+14	4.2 %	+23	6.8 %	455
Nurse/ Midwife Manager	18	14	13	13	-0	-1	-6.7 %	-5	-29.1 %	16
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0	-0	-1.9 %	+0	13.0 %	2
Staff Nurse/ Staff Midwife	24	22	22	21	-0	-1	-4.3 %	-2	-10.4 %	27
Pre-registration Nurse/ Midwife Intern			4	2	-2	+2	-100.0 %	+2	-100.0 %	8
Nursing/ Midwifery Student			4	2	-2	+2	-100.0 %	+2	-100.0 %	8
Nursing/ Midwifery other	5	7	6	6	+0	-0	-2.4 %	+1	18.1 %	7
Nursing & Midwifery	48	44	46	43	-3	-1	-1.3 %	-5	-10.3 %	60
Therapy Professions	8	8	6	6	-0	-2	-25.9 %	-2	-26.6 %	8
Social Care	89	94	99	99	+0	+5	5.0 %	+10	11.4 %	120
Social Workers	2	3	2	2	+0	-1	-26.3 %	-0	-20.4 %	2
Psychologists	2	2	2	2	+0	+1	37.6 %	+1	38.4 %	3
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	104	110	112	112	+0	+3	2.3 %	+8	7.7 %	136
Management (VIII & above)	3	4	4	4			0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	11	11	+0	-2	-12.7 %	-2	-18.5 %	11
Clerical (III & IV)	14	13	17	21	+4	+8	65.6 %	+8	57.2 %	32
Management & Administrative	30	29	32	36	+4	+7	23.3 %	+6	20.9 %	47
Support	16	14	13	12	-0	-2	-12.9 %	-3	-22.2 %	15
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	17	16	-0	-2	-10.0 %	-4	-21.7 %	19
Health Care Assistants	123	133	140	141	+2	+9	6.7 %	+19	15.1 %	183
Care, other	8	9	7	7	+0	-2	-18.6 %	-1	-8.8 %	10
Patient & Client Care	131	141	147	148	+2	+7	5.1 %	+18	13.7 %	193

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	647	648	674	653	-21	+5	0.7 %	+6	1.0 %	740
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	43	44	+2	-3	-5.5 %	+1	1.9 %	47
Nurse/ Midwife Specialist & AN/MP	4	3	4	3	-1	+0	8.4 %	-1	-16.6 %	4
Staff Nurse/ Staff Midwife	153	152	164	160	-4	+7	4.7 %	+7	4.5 %	180
Pre-registration Nurse/ Midwife Intern			11	11	-0	+11	-100.0 %	+11	-100.0 %	21
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	11	11	-0	+7	162.5 %	+11	-100.0 %	21
Nursing & Midwifery	200	206	221	217	-4	+11	5.5 %	+18	8.8 %	252
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	74	72	-2	-4	-5.0 %	-7	-8.5 %	84
Social Workers	2	2	2	2	+0	+0	2.0 %	+0	1.5 %	2
Psychologists	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	84	81	79	77	-2	-5	-5.9 %	-8	-9.0 %	89
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	+0	+1	20.2 %	+1	18.6 %	7
Clerical (III & IV)	11	11	11	11	-0	-0	-2.6 %	-0	-1.5 %	13
Management & Administrative	18	18	20	20	-0	+2	10.6 %	+2	10.8 %	22
Support	23	19	15	15	-0	-5	-23.6 %	-8	-36.5 %	18
Maintenance/ Technical	3	3	2	1	-1	-2	-65.0 %	-2	-65.9 %	1
General Support	26	22	17	16	-1	-6	-28.9 %	-10	-39.8 %	19
Health Care Assistants	281	287	302	289	-12	+2	0.8 %	+8	3.0 %	318
Care, other	36	33	34	33	-1	+0	0.4 %	-3	-9.4 %	39
Patient & Client Care	317	320	336	322	-14	+2	0.8 %	+5	1.6 %	357

CHO 8 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
Consultant Dentistry	1	1	1	1	+0	+0	2.2 %	+0	2.2 %	1
Consultant Medicine	5	5	4	5	+1	+0	6.2 %	+0	8.8 %	6
Consultant Psychiatry	36	37	40	41	+1	+4	10.1 %	+5	13.4 %	43
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrar	92	101	107	128	+21	+27	27.0 %	+36	38.9 %	134
Senior Registrar	14	13	15	13	-2	-1	-4.8 %	-1	-8.3 %	13
Registrars	106	114	122	141	+19	+27	23.3 %	+35	32.8 %	147
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Dentists	36	37	33	35	+2	-2	-5.0 %	-1	-1.5 %	41
Other Medical	37	36	31	31	+0	-4	-12.0 %	-5	-14.9 %	44
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	259	257	256	275	+20	+18	7.1 %	+17	6.5 %	303
Clinical Nurse/ Midwife Manager	287	286	271	276	+5	-10	-3.6 %	-11	-4.0 %	302
Director Nursing/Midwifery, Assistant	60	65	75	66	-9	+0	0.2 %	+5	8.9 %	69
Director of Nursing/Midwifery	24	28	23	24	+0	-4	-15.6 %	-1	-2.7 %	24
Nurse/ Midwife Manager	372	379	369	365	-4	-14	-3.8 %	-7	-1.8 %	395
Advanced Nurse/ Midwife Practitioner	4	9	11	10	-1	+1	11.3 %	+6	148.0 %	10
Clinical Nurse/ Midwife Specialist	96	102	114	110	-4	+8	7.4 %	+14	14.9 %	126
Nurse/ Midwife Specialist & AN/MP	100	111	124	120	-5	+9	7.7 %	+20	20.1 %	136
Staff Nurse [Intellectual Disability]	232	257	277	277	+0	+20	7.8 %	+45	19.5 %	323
Staff Nurse [Psychiatric]	333	342	322	322	+0	-20	-5.7 %	-11	-3.2 %	349
Staff Nurses [General/ Children's]	433	414	393	398	+5	-16	-3.9 %	-35	-8.0 %	481
Staff Nurse/ Staff Midwife	998	1,013	991	998	+6	-16	-1.6 %	-0	-0.0 %	1,153
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
Pre-registration Nurse/ Midwife Intern	1		39	36	-3	+36	-100.0 %	+35	7028.0 %	77
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	4	17	46	40	-6	+23	135.8 %	+36	796.4 %	82
Nursing/ Midwifery other	9	12	12	12	+0	-0	-1.7 %	+3	29.6 %	13
Nursing & Midwifery	1,682	1,734	1,745	1,748	+3	+14	0.8 %	+66	3.9 %	2,033
Dietitians	20	21	26	29	+3	+8	38.2 %	+9	46.0 %	34
Occupational Therapists	139	150	137	132	-5	-18	-12.1 %	-7	-5.4 %	157
Orthoptists		2	1	1	+0	-1	-46.9 %	+1	-100.0 %	2
Physiotherapists	107	108	115	116	+0	+7	6.9 %	+9	8.3 %	139
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-11.3 %	-1	-19.0 %	6
Speech & Language Therapists	106	110	99	97	-2	-13	-11.9 %	-10	-9.1 %	120
Therapy Professions	377	395	381	378	-3	-17	-4.3 %	+1	0.2 %	458
Audiology	3	5	6	6	-0	+1	15.0 %	+3	89.5 %	7
Clinical Engineering	4	4	6	6	+0	+2	43.5 %	+2	43.5 %	6
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	368	388	419	424	+5	+36	9.2 %	+56	15.1 %	505
Social Workers	88	89	97	99	+2	+10	11.6 %	+11	13.0 %	113
Psychologists	120	115	110	109	-1	-6	-5.0 %	-10	-8.6 %	119
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
Counsellor Therapists	37	38	43	45	+1	+6	16.6 %	+7	19.0 %	51
Dental Hygienists	12	13	10	10	+0	-3	-22.5 %	-2	-19.6 %	11

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
Other Health & Social Care	2	2	2	2	+0		0.0 %	+0	2.5 %	2
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	56	57	+1	+3	6.5 %	+5	9.1 %	65
Health & Social Care Professionals	1,019	1,058	1,087	1,090	+3	+33	3.1 %	+71	7.0 %	1,287
Management (VIII & above)	62	67	80	76	-3	+9	13.8 %	+14	22.1 %	79
Administrative/ Supervisory (V to VII)	176	204	241	238	-2	+35	17.0 %	+62	35.1 %	250
Clerical (III & IV)	507	533	510	524	+14	-9	-1.7 %	+17	3.3 %	624
Management & Administrative	746	803	830	838	+8	+35	4.3 %	+92	12.4 %	953
Catering	33	31	33	34	+1	+3	9.8 %	+0	1.1 %	37
Household Services	58	53	49	47	-2	-6	-12.0 %	-11	-18.3 %	57
Other Support	32	29	26	26	-0	-3	-11.2 %	-6	-18.2 %	42
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	127	118	112	111	-1	-7	-5.6 %	-16	-12.5 %	141
Maintenance/ Technical	69	69	64	62	-2	-6	-9.4 %	-7	-9.6 %	65
General Support	196	187	176	174	-3	-13	-7.0 %	-23	-11.5 %	206
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	7	-1	-8	-52.4 %	-6	-46.8 %	9
Attendant/ Aide	579	574	353	349	-4	-224	-39.1 %	-230	-39.7 %	421
Health Care Assistant/ Care Assistant	985	1,073	1,364	1,327	-37	+254	23.7 %	+342	34.8 %	1,586
Health Care Assistants	1,577	1,663	1,726	1,683	-42	+21	1.3 %	+106	6.7 %	2,016
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Other Care Grades	128	135	152	151	-1	+17	12.4 %	+23	18.2 %	177
Home Care Services	12	14	15	16	+1	+3	19.6 %	+4	34.7 %	17
Pastoral Care	4	4	4	4	-0	-0	-0.0 %	-0	-1.5 %	9
Workshop Services	93	86	79	78	-0	-7	-8.6 %	-15	-15.9 %	92
Health Promotion			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	303
Patient & Client Care	2,233	2,298	2,392	2,354	-39	+56	2.4 %	+121	5.4 %	2,958

CHO 8 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Consultant Dentistry	1	1	1	1	+0	+0	2.2 %	+0	2.2 %	1
Consultant Medicine	5	5	4	5	+1	+0	6.2 %	+0	8.8 %	6
Consultant Psychiatry	36	37	40	41	+1	+4	10.1 %	+5	13.4 %	43
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrar	91	100	106	127	+21	+27	27.2 %	+36	39.4 %	133
Senior Registrar	14	13	15	13	-2	-1	-4.8 %	-1	-8.3 %	13
Registrars	105	113	121	140	+19	+27	23.5 %	+35	33.1 %	146
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Dentists	36	37	33	35	+2	-2	-5.0 %	-1	-1.5 %	41
Other Medical	37	36	31	31	+0	-4	-12.0 %	-5	-14.9 %	44
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	258	256	255	274	+20	+18	7.1 %	+17	6.5 %	302
Clinical Nurse/ Midwife Manager	212	210	203	208	+5	-3	-1.3 %	-4	-1.9 %	226
Director Nursing/Midwifery, Assistant	53	58	69	60	-9	+3	4.3 %	+7	12.6 %	63
Director of Nursing/Midwifery	20	25	20	21	+0	-4	-17.7 %	+0	1.7 %	21
Nurse/ Midwife Manager	285	293	292	288	-4	-5	-1.6 %	+3	1.1 %	310
Advanced Nurse/ Midwife Practitioner	4	8	10	9	-1	+1	12.8 %	+5	122.7 %	9
Clinical Nurse/ Midwife Specialist	91	99	109	106	-3	+7	7.4 %	+16	17.3 %	121
Nurse/ Midwife Specialist & AN/MP	95	107	119	115	-4	+8	7.8 %	+21	21.7 %	130
Staff Nurse [Intellectual Disability]	64	68	69	73	+4	+5	7.1 %	+9	14.3 %	83
Staff Nurse [Psychiatric]	333	342	322	322	+0	-20	-5.7 %	-11	-3.2 %	349
Staff Nurses [General/ Children's]	393	395	378	383	+6	-12	-3.0 %	-10	-2.4 %	462
Staff Nurse/ Staff Midwife	790	806	768	779	+11	-27	-3.3 %	-11	-1.4 %	894
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
Pre-registration Nurse/ Midwife Intern	1		24	24	-0	+24	-100.0 %	+23	4628.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	4	13	31	28	-3	+15	116.1 %	+24	528.6 %	53
Nursing/ Midwifery other	4	6	6	6		-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,419	1,430	+11	+5	0.3 %	+52	3.8 %	1,647
Dietitians	20	21	26	29	+3	+8	38.2 %	+9	46.0 %	34
Occupational Therapists	135	145	133	129	-4	-16	-11.2 %	-6	-4.2 %	153
Orthoptists		2	1	1	+0	-1	-46.9 %	+1	-100.0 %	2
Physiotherapists	102	104	111	112	+0	+7	7.1 %	+10	9.4 %	135
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-11.3 %	-1	-19.0 %	6
Speech & Language Therapists	102	105	95	93	-2	-12	-11.3 %	-9	-9.0 %	115
Therapy Professions	363	381	370	367	-3	-14	-3.6 %	+4	1.1 %	445
Audiology	3	5	6	6	-0	+1	15.0 %	+3	89.5 %	7
Clinical Engineering	4	4	6	6	+0	+2	43.5 %	+2	43.5 %	6
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	12	13	11	11	+0	-2	-14.0 %	-1	-5.6 %	14
Social Workers	76	76	87	88	+2	+12	15.7 %	+13	17.0 %	101
Psychologists	114	110	105	104	-1	-5	-4.9 %	-10	-8.7 %	113
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
Counsellor Therapists	32	34	38	39	+1	+5	16.1 %	+7	21.9 %	45
Dental Hygienists	12	13	10	10	+0	-3	-22.5 %	-2	-19.6 %	11
Other Health & Social Care	2	2	2	2	+0		0.0 %	+0	2.5 %	2
H&SC, Other	46	48	50	51	+1	+3	5.3 %	+5	10.1 %	58
Health & Social Care Professionals	626	646	646	645	-1	-1	-0.1 %	+20	3.1 %	758

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Management (VIII & above)	57	59	70	66	-3	+8	13.1 %	+9	15.2 %	69
Administrative/ Supervisory (V to VII)	148	177	211	209	-3	+32	18.1 %	+60	40.6 %	220
Clerical (III & IV)	461	487	456	463	+7	-23	-4.8 %	+3	0.6 %	546
Management & Administrative	666	722	737	738	+1	+16	2.3 %	+72	10.8 %	835
Catering	25	24	27	27	+1	+4	15.0 %	+2	7.4 %	30
Household Services	30	30	30	29	-1	-1	-3.7 %	-1	-2.6 %	32
Other Support	28	25	22	22	-0	-3	-10.6 %	-5	-18.7 %	38
Portering	4	4	4	4			0.0 %		0.0 %	4
Support	87	83	83	83	-0	-0	-0.3 %	-4	-4.7 %	104
Maintenance/ Technical	56	57	53	52	-1	-4	-7.9 %	-4	-6.4 %	55
General Support	142	140	136	135	-1	-5	-3.4 %	-8	-5.4 %	159
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	7	-1	-8	-52.4 %	-6	-46.8 %	9
Attendant/ Aide	577	572	352	348	-4	-223	-39.1 %	-229	-39.7 %	419
Health Care Assistant/ Care Assistant	359	415	620	587	-33	+172	41.5 %	+228	63.7 %	687
Health Care Assistants	949	1,003	981	942	-39	-60	-6.0 %	-7	-0.7 %	1,115
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Care, other	146	154	176	179	+2	+25	16.3 %	+32	22.2 %	208
Patient & Client Care	1,514	1,553	1,568	1,534	-34	-19	-1.2 %	+20	1.3 %	1,962

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,479	7,740	1.19	17.5%	82.5%	1.11	1.22	89.9%	84.0%	91.1%	59.2%	40.8%	72.5%	56.4%
Consultant Dentistry	1	1	1.08	100.0%		1.08		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	6	1.10	33.3%	66.7%	1.00	1.16	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	41	43	1.04	44.2%	55.8%	1.00	1.08	79.1%	79.1%	83.3%	90.7%	9.3%	94.7%	87.5%
Consultants	48	50	1.05	44.0%	56.0%	1.01	1.09	78.0%	77.3%	78.6%	90.0%	10.0%	90.9%	89.3%
Registrar	128	134	1.05	47.8%	52.2%	1.03	1.06	0.7%	0.7%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	13	13	1.04	38.5%	61.5%	1.02	1.05	0.0%	0.0%	0.0%	92.3%	7.7%	100.0%	87.5%
Registrars	141	147	1.04	46.9%	53.1%	1.03	1.06	0.7%	1.4%	0.0%	99.3%	0.7%	100.0%	98.7%
Senior House Officer	21	21	1.01	42.9%	57.1%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	21	21	1.01	42.9%	57.1%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	41	1.17	36.6%	63.4%	1.21	1.15	100.0%	100.0%	100.0%	73.2%	26.8%	73.3%	73.1%
Other Medical	31	44	1.40	63.6%	36.4%	1.57	1.18	75.0%	75.0%	87.5%	43.2%	56.8%	46.4%	37.5%
Medical/ Dental, other	66	85	1.28	50.6%	49.4%	1.42	1.16	87.1%	79.1%	95.2%	57.6%	42.4%	55.8%	59.5%
Medical & Dental	275	303	1.10	47.2%	52.8%	1.11	1.09	37.6%	36.4%	38.8%	86.1%	13.9%	85.3%	86.9%
Clinical Nurse/ Midwife Manager	276	302	1.10	15.9%	84.1%	1.01	1.11	98.3%	98.3%	99.2%	80.5%	19.5%	100.0%	76.8%
Director Nursing/Midwifery, Assistant	66	69	1.05	15.9%	84.1%	1.00	1.06	94.2%	94.2%	93.1%	89.9%	10.1%	100.0%	87.9%
Director of Nursing/Midwifery	24	24	1.02	20.8%	79.2%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	365	395	1.08	16.2%	83.8%	1.01	1.10	97.7%	95.3%	98.2%	83.3%	16.7%	100.0%	80.1%
Advanced Nurse/ Midwife Practitioner	10	10	1.02	20.0%	80.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	110	126	1.15	14.3%	85.7%	1.06	1.16	99.2%	99.2%	99.1%	73.8%	26.2%	94.4%	70.4%
Nurse/ Midwife Specialist & AN/MP	120	136	1.13	14.7%	85.3%	1.06	1.15	99.3%	100.0%	99.1%	75.7%	24.3%	95.0%	72.4%
Staff Nurse [Intellectual Disability]	277	323	1.17	10.8%	89.2%	1.05	1.18	98.1%	98.1%	97.9%	61.9%	38.1%	80.0%	59.7%
Staff Nurse [Psychiatric]	322	349	1.08	23.5%	76.5%	1.04	1.10	95.4%	95.4%	95.9%	88.3%	11.7%	97.6%	85.4%
Staff Nurses [General/ Children's]	398	481	1.21	7.1%	92.9%	1.03	1.22	97.9%	97.9%	98.0%	56.8%	43.2%	91.2%	54.1%
Staff Nurse/ Staff Midwife	998	1,153	1.16	13.1%	86.9%	1.04	1.18	97.2%	96.0%	97.4%	67.7%	32.3%	92.1%	64.1%
Public Health Nurse	213	254	1.19		100.0%		1.19	99.2%		99.2%	75.6%	24.4%		75.6%
Pre-registration Nurse/ Midwife Intern	36	77	2.16	7.8%	92.2%	2.26	2.15	27.3%	27.3%	29.6%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.92		100.0%		1.92	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	40	82	2.04	7.3%	92.7%	2.26	2.03	28.0%	0.0%	30.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.07	7.7%	92.3%	1.00	1.07	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Nursing & Midwifery	1,748	2,033	1.16	11.9%	88.1%	1.05	1.18	94.9%	93.8%	95.1%	73.7%	26.3%	94.6%	70.9%
Dietitians	29	34	1.18		100.0%		1.18	100.0%	100.0%	100.0%	70.6%	29.4%		70.6%
Occupational Therapists	132	157	1.19	5.1%	94.9%	1.00	1.20	98.7%	98.7%	98.7%	76.4%	23.6%	100.0%	75.2%
Orthoptists	1	2	2.35		100.0%		2.35	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	116	139	1.20	18.0%	82.0%	1.08	1.23	98.6%	98.6%	99.1%	64.7%	35.3%	84.0%	60.5%
Podiatrists & Chiropodists	4	6	1.62		100.0%		1.62	66.7%	66.7%	66.7%	50.0%	50.0%		50.0%
Speech & Language Therapists	97	120	1.24	1.7%	98.3%	1.16	1.24	97.5%	97.5%	97.5%	61.7%	38.3%	100.0%	61.0%
Therapy Professions	378	458	1.21	7.6%	92.4%	1.07	1.23	98.0%	97.1%	98.1%	68.1%	31.9%	88.6%	66.4%
Audiology	6	7	1.14	28.6%	71.4%	1.05	1.19	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	6	6	1.05	100.0%		1.05		83.3%	83.3%		83.3%	16.7%	83.3%	
Health Science/ Diagnostics	12	13	1.10	61.5%	38.5%	1.05	1.19	92.3%	87.5%	100.0%	69.2%	30.8%	75.0%	60.0%
Social Care	424	505	1.19	14.3%	85.7%	1.11	1.21	99.2%	98.6%	99.3%	25.5%	74.5%	25.0%	25.6%
Social Workers	99	113	1.14	17.7%	82.3%	1.09	1.16	97.3%	90.0%	98.9%	83.2%	16.8%	95.0%	80.6%
Psychologists	109	119	1.09	27.7%	72.3%	1.04	1.11	79.8%	97.0%	73.3%	84.9%	15.1%	93.9%	81.4%
Pharmacy	11	14	1.22	14.3%	85.7%	1.00	1.27	85.7%	50.0%	91.7%	64.3%	35.7%	100.0%	58.3%
Counsellor Therapists	45	51	1.14	13.7%	86.3%	1.03	1.16	88.2%	88.2%	88.6%	60.8%	39.2%	85.7%	56.8%
Dental Hygienists	10	11	1.11		100.0%		1.11	100.0%	100.0%	100.0%	72.7%	27.3%		72.7%
Other Health & Social Care	2	2	1.20		100.0%		1.20	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	57	65	1.14	12.3%	87.7%	1.03	1.16	89.2%	87.5%	89.5%	63.1%	36.9%	87.5%	59.6%
Health & Social Care	1,090	1,287	1.18	13.8%	86.2%	1.08	1.20	96.1%	95.5%	96.2%	54.0%	46.0%	64.0%	52.4%
Executive Management	11	11	1.00	18.2%	81.8%	1.00	1.00	90.9%	90.9%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	68	1.04	25.0%	75.0%	1.02	1.05	95.6%	95.6%	94.1%	91.2%	8.8%	82.4%	94.1%
Management (VIII & above)	76	79	1.04	24.1%	75.9%	1.02	1.04	94.9%	100.0%	93.3%	92.4%	7.6%	84.2%	95.0%
Administrative/ Supervisory (V to VII)	238	250	1.05	13.2%	86.8%	1.00	1.06	97.6%	97.0%	97.7%	86.0%	14.0%	97.0%	84.3%
Clerical (III & IV)	524	624	1.19	7.5%	92.5%	1.21	1.19	92.5%	70.2%	94.3%	62.3%	37.7%	74.5%	61.4%
Management & Administrative	838	953	1.14	10.4%	89.6%	1.09	1.14	94.0%	84.8%	95.1%	71.0%	29.0%	83.8%	69.6%
Catering	34	37	1.10	18.9%	81.1%	1.03	1.12	100.0%	100.0%	100.0%	62.2%	37.8%	85.7%	56.7%
Household Services	47	57	1.21	31.6%	68.4%	1.09	1.28	93.0%	93.0%	94.9%	56.1%	43.9%	77.8%	46.2%
Other Support	26	42	1.62	47.6%	52.4%	1.06	3.10	59.5%	59.5%	27.3%	45.2%	54.8%	80.0%	13.6%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	111	141	1.27	35.5%	64.5%	1.06	1.41	85.1%	94.0%	80.2%	56.0%	44.0%	82.0%	41.8%
Maintenance/ Technical	62	65	1.05	98.5%	1.5%	1.05	1.01	98.5%	98.4%	100.0%	98.5%	1.5%	98.4%	100.0%

General Support	174	206	1.19	55.3%	44.7%	1.05	1.41	89.3%	96.5%	80.4%	69.4%	30.6%	91.2%	42.4%
Health & Social Care Assistants	7	9	1.27	11.1%	88.9%	1.00	1.31	55.6%	55.6%	62.5%	44.4%	55.6%	100.0%	37.5%
Attendant/ Aide	349	421	1.20	18.5%	81.5%	1.08	1.24	91.0%	91.0%	91.3%	51.8%	48.2%	74.4%	46.6%
Health Care Assistant/ Care Assistant	1,327	1,586	1.20	24.4%	75.6%	1.13	1.22	90.5%	90.5%	91.4%	45.2%	54.8%	52.7%	42.8%
Health Care Assistants	1,683	2,016	1.20	23.1%	76.9%	1.12	1.22	90.4%	87.8%	91.2%	46.6%	53.4%	56.4%	43.6%
Home Help	413	639	1.55	4.4%	95.6%	1.94	1.53	75.6%	46.4%	76.9%	28.6%	71.4%	28.6%	28.6%
Other Care Grades	151	177	1.17	31.1%	68.9%	1.19	1.16	96.0%	96.0%	98.4%	65.0%	35.0%	74.5%	60.7%
Home Care Services	16	17	1.05	5.9%	94.1%	1.00	1.05	94.1%	94.1%	93.8%	82.4%	17.6%	100.0%	81.3%
Pastoral Care	4	9	2.26	77.8%	22.2%	3.54	1.00	22.2%	22.2%	50.0%	11.1%	88.9%	0.0%	50.0%
Workshop Services	78	92	1.17	19.6%	80.4%	1.09	1.20	100.0%	100.0%	100.0%	56.5%	43.5%	77.8%	51.4%
Health Promotion	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	71.4%
Care, other	257	303	1.18	27.1%	72.9%	1.23	1.16	95.0%	86.6%	98.2%	62.0%	38.0%	69.5%	59.3%
Patient & Client Care	2,354	2,958	1.26	19.5%	80.5%	1.16	1.28	87.7%	85.6%	88.2%	44.3%	55.7%	56.9%	41.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,479	7,740	1.19	17.5%	82.5%	1.11	1.22	89.9%	84.0%	91.1%	59.2%	40.8%	72.5%	56.4%
Community Health & Wellbeing	33	36	1.10	5.6%	94.4%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	100.0%
Mental Health	1,087	1,211	1.11	24.3%	75.7%	1.04	1.14	85.2%	85.2%	86.4%	85.6%	14.4%	95.6%	95.6%
Primary Care	1,545	1,855	1.20	14.4%	85.6%	1.11	1.22	83.0%	83.0%	86.5%	67.1%	32.9%	82.8%	82.8%
HSE	2,035	2,503	1.23	13.1%	86.9%	1.14	1.25	90.8%	90.8%	91.2%	55.5%	44.5%	77.8%	77.8%
Section 38 Voluntary Agencies	1,723	2,077	1.21	21.6%	78.4%	1.13	1.23	97.3%	97.3%	97.8%	40.2%	59.8%	47.0%	47.0%
Social Care	3,758	4,580	1.22	17.0%	83.0%	1.13	1.24	93.7%	93.7%	94.0%	48.6%	51.4%	60.0%	60.0%
HSE	56	58	1.03	17.2%	82.8%	1.03	1.03	94.8%	94.8%	93.8%	93.1%	6.9%	80.0%	80.0%
CHO Operations	56	58	1.03	17.2%	82.8%	1.03	1.03	94.8%	94.8%	93.8%	93.1%	6.9%	80.0%	80.0%

CHO 8 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	6,014	6,092	6,128	6,135	6,337	6,486	6,479
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	1.8%	2.0%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	15.8%	15.0%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	17.9%	17.3%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	42.0%	46.5%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	5.7%	4.6%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	47.7%	51.1%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	9.2%	7.5%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	9.2%	7.5%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.0%	12.7%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.1%	11.4%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	25.1%	24.1%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	4.3%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.5%	15.8%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.3%	3.8%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.3%	1.3%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	21.1%	20.9%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.5%	6.3%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	7.1%	6.9%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	15.8%	15.8%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.5%	18.4%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.5%	22.8%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	56.8%	57.1%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	11.6%	12.2%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	2.2%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.4%	0.2%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	2.7%	2.3%
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	27.0%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.4%	2.6%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	12.6%	12.1%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.6%	10.6%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.1%	8.9%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	35.1%	34.6%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.1%	1.1%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	38.6%	38.9%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	8.9%	9.1%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.2%	10.0%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.0%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.0%	4.1%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	0.9%	0.9%

Jul 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	6,014	6,092	6,128	6,135	6,337	6,486	6,479
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.1%	5.2%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	16.8%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.6%	9.1%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	29.0%	28.4%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	61.4%	62.5%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	12.9%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.6%	19.3%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	27.5%	27.1%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	14.7%	14.9%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.8%	2.9%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	63.7%	64.2%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.2%	35.8%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	36.3%	35.8%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.7%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.4%	0.3%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	14.8%	14.8%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	57.0%	56.4%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	72.1%	71.5%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	17.1%	17.5%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	10.7%	10.9%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,099	1,087
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	39.6%	42.4%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	39.6%	42.4%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	23.0%	23.4%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	14.3%	12.9%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	37.3%	36.3%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	23.1%	21.3%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	23.1%	21.3%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	17.7%	17.6%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.5%	3.8%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	21.6%	21.7%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	1.3%	1.1%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.6%	11.2%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	12.8%	12.3%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	59.8%	60.3%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.6%	0.6%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	60.4%	60.9%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	4.5%	4.5%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	0.1%	0.1%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	4.6%	4.6%
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	48.6%	48.6%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.5%	19.9%
Podiatrists & Chiropodists		0.1%	0.0%				0.0%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	2.9%	3.0%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	24.4%	22.9%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.2%	4.2%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	33.8%	34.5%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	25.4%	25.6%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.7%	1.7%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	10.6%	11.2%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	10.6%	11.2%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.5%	13.5%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	3.5%	1.8%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	16.4%	19.2%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	80.1%	79.0%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	10.2%	10.2%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	55.5%	55.7%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	44.5%	44.3%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.0%	5.0%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	97.0%	97.1%

Jul 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,099	1,087
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	3.0%	2.9%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	13.7%	13.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,557	1,545
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.2%	3.3%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	3.8%	3.9%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	58.9%	63.1%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	23.6%	21.2%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.6%	11.9%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	37.3%	33.0%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	10.7%	10.7%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.8%	6.1%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	7.7%	5.8%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.1%	1.1%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	14.6%	12.9%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	10.7%	10.5%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	25.0%	25.1%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	48.0%	50.5%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%	1.7%	1.0%
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	26.9%	26.9%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	6.1%	6.9%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	17.4%	17.6%
Orthoptists	0.1%	0.1%	0.1%			0.2%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	24.1%	23.9%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.0%	1.0%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	17.5%	16.7%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	66.2%	66.3%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.7%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.5%	2.5%
Social Care	0.3%					0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	6.2%	6.3%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	13.8%	13.6%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	1.7%	1.7%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.3%	6.4%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	2.7%	2.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	9.3%	9.4%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	23.2%	23.2%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.3%	1.5%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	6.7%	6.0%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	7.9%	7.5%

Jul 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,557	1,545
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	26.7%	25.0%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	65.4%	67.5%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	25.3%	25.3%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	80.6%	81.5%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	9.1%	9.2%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	89.7%	90.8%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	10.3%	9.2%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.4%	1.4%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	3.3%	3.1%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	2.8%	3.3%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	48.2%	40.0%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	54.2%	46.4%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	45.8%	53.6%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	12.5%	12.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,283	2,285
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	20.9%	21.2%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.2%	2.1%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	1.1%	1.1%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	24.2%	24.4%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.2%	1.0%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.4%	1.3%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	60.8%	61.3%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.1%	8.2%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	69.6%	70.1%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			3.3%	2.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			0.1%			3.3%	2.7%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.4%	1.4%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	19.8%	19.8%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.0%	5.7%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.5%	3.5%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	4.9%	5.2%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	14.4%	14.4%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	75.8%	76.0%

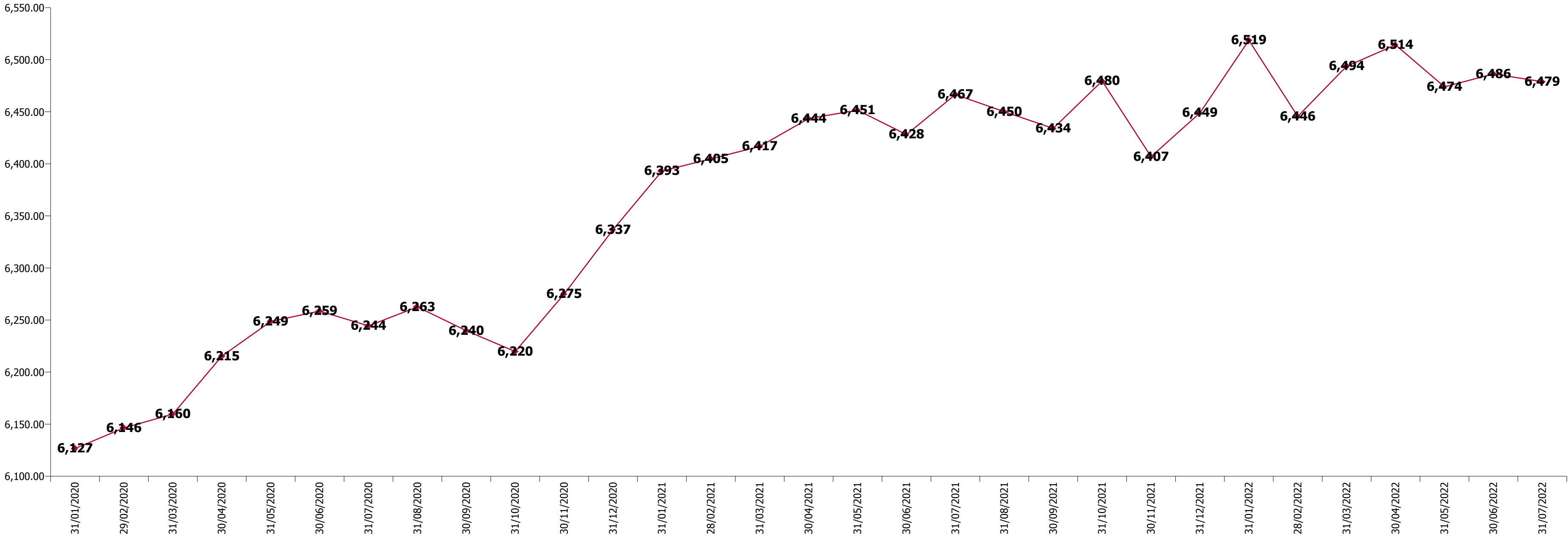
Jul 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,283	2,285
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	3.9%	3.8%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	4.4%	4.2%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%		
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.2%	1.2%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	24.0%	24.0%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.2%	1.1%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.6%	9.1%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	10.7%	10.2%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	34.3%	34.1%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	54.9%	55.7%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.6%	7.6%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	13.1%	14.0%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	40.3%	39.9%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	15.2%	15.7%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.2%	4.4%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	72.7%	73.9%
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	27.3%	26.1%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	2.0%	2.0%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.7%	87.7%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	2.2%	2.2%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.1%	10.1%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	46.5%	46.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

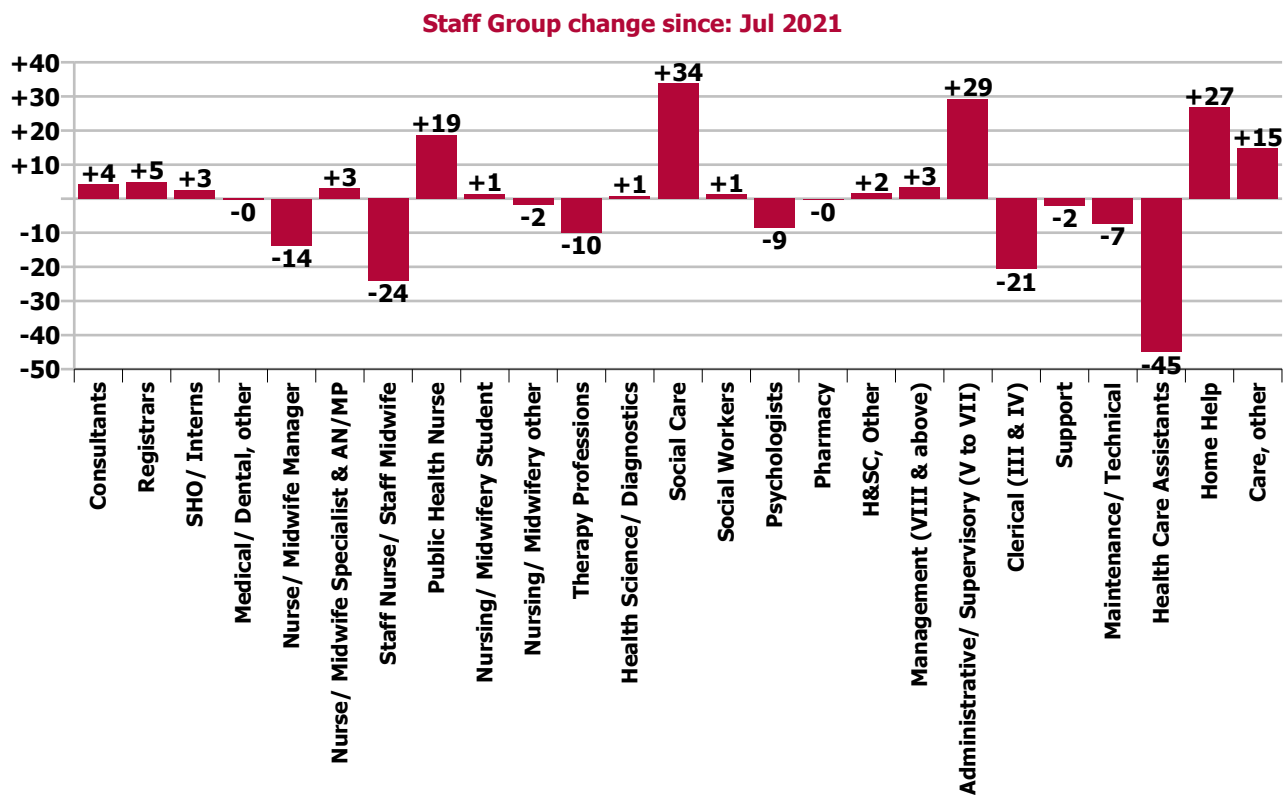
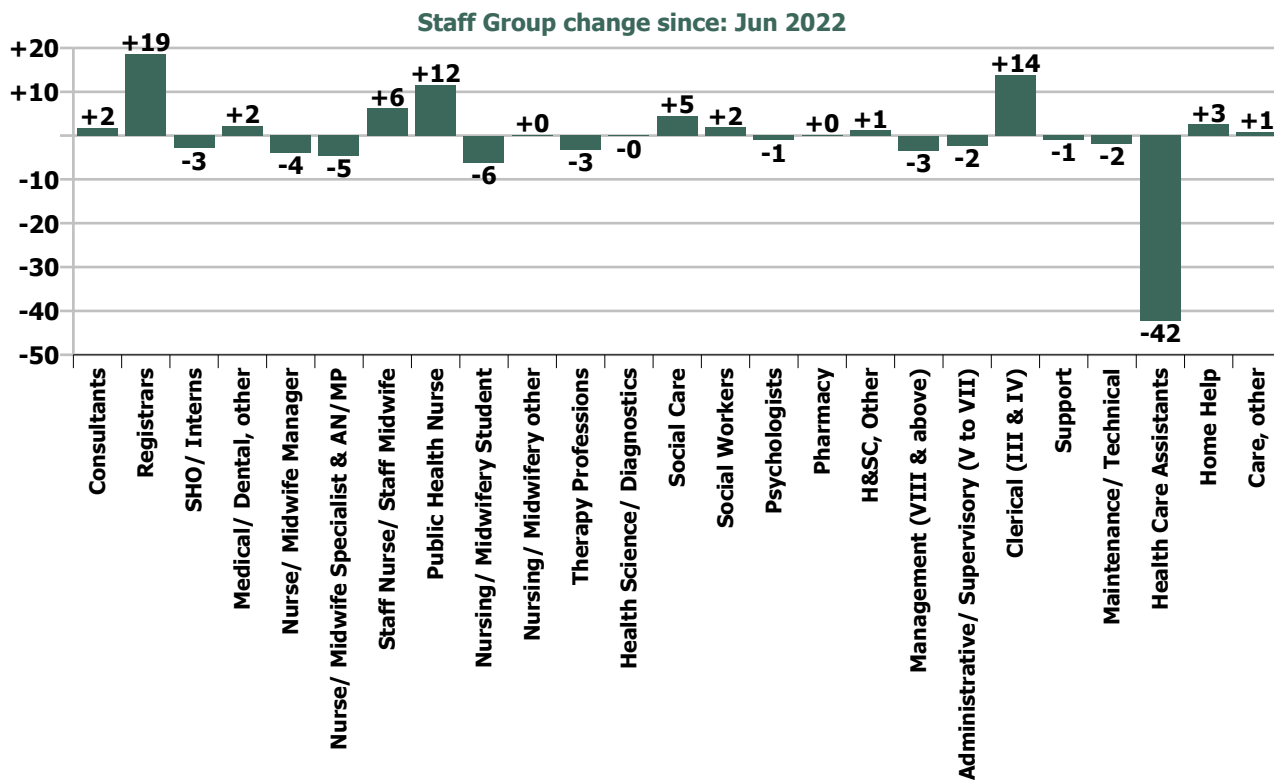
Jul 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,459	1,473
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	16.5%	17.4%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	3.9%	3.3%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.5%	3.4%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	23.9%	24.1%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.9%	72.7%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	73.2%	73.0%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.7%	0.7%
Nursing Education/Clinical						0.8%	0.8%
Nursing/ Midwifery other						0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.7%	23.7%
Dietitians			3.4%	3.4%	3.4%	8.8%	9.4%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	29.2%	24.4%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	31.7%	37.6%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	16.1%	13.1%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	85.8%	84.4%

Jul 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,459	1,473
Clinical Engineering						3.2%	3.3%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%				3.2%	3.3%
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	3.2%	3.3%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	5.9%	6.7%
H&SC, Other						2.1%	2.2%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	8.8%	8.1%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	22.5%	22.6%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	68.7%	69.3%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.7%	6.7%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	41.5%	42.1%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	9.6%	9.2%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	1.9%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	53.0%	53.3%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	47.0%	46.7%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.5%	3.5%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.1%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	25.5%	25.1%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.2%	30.2%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	55.8%	55.4%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	41.5%	41.7%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	2.7%	2.8%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.4%	63.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

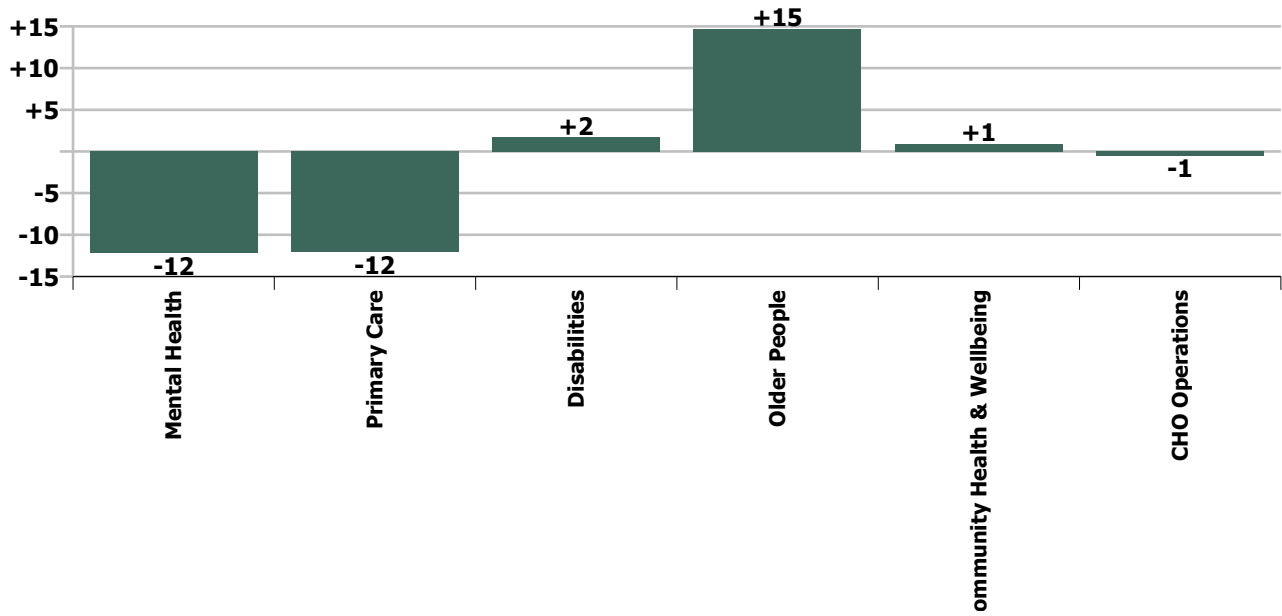
Summary Staff Movement: July 2022

Month-on-month Summary																												
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-7	+1.8	+18.7	-2.9	+2.2	+19.7	-3.9	-4.6	+6.2	+11.5	-6.2	+0.2	+3.2	-3.2	-0.2	+4.5	+1.9	-1.1	+0.2	+1.2	+3.3	-3.4	-2.4	+13.8	+7.9	-2.8	-38.9
Community Health & Wellbeing	+2.9%	+1													-0.0							-0.0	+0.0	+0.7	+0.1	+0.8		+0.2
Mental Health	-1.1%	-12	+0.8	-2.9	-2.9		-5.0	+0.2	-3.4	+0.6		-0.3	0.0	-3.0	-2.2		+0.0	+1.0	+0.3	+0.0	+0.8	-0.0	-1.9	+2.7	-2.7	-1.9	-1.1	-1.2
Primary Care	-0.8%	-12	+1.0	+21.6		+2.2	+24.7	-6.8	-0.6	+0.7	+11.5	-3.0		+1.8	+0.1	-0.2	0.0	+0.3	-0.9	-0.0	+0.2	-0.5	-2.1	-8.5	+4.3	-6.2	-0.3	-31.7
Disabilities	+0.1%	+2		0.0		0.0	0.0	+0.3	-0.7	+0.3	0.0	-2.9	+0.2	-2.9	+0.6	0.0	+4.5	-0.3	-0.5		+0.1	+4.5	+0.1	+2.7	+6.3	+9.0	-1.9	-7.0
Older People	+1.0%	+15				0.0	0.0	+2.4	+0.1	+4.7	+0.0		0.0	+7.2	-1.7	0.0		0.0		+0.2	+0.0	-1.5	0.0	+1.8	+5.8	+7.6	+0.4	+1.0
Social Care	+0.4%	+16		0.0		0.0	0.0	+2.7	-0.6	+4.9	+0.0	-2.9	+0.2	+4.4	-1.1	0.0	+4.5	-0.3	-0.5	+0.2	+0.2	+3.0	+0.1	+4.5	+12.1	+16.7	-1.5	-6.1
CHO Operations	-0.9%	-1						+0.0	-0.0					+0.0	+0.0			+0.8		0.0		+0.9	+0.5	-1.8	0.0	-1.4		-0.0
CHO Operations	-0.9%	-1						+0.0	-0.0					+0.0	+0.0			+0.8		0.0		+0.9	+0.5	-1.8	0.0	-1.4		-0.0
Change	-7.5	-0.1%	+3.9%	+15.3%	-12.3%	+3.4%	+7.7%	-1.1%	-3.7%	+0.6%	+5.7%	-13.3%	+1.4%	+0.2%	-0.9%	-1.3%	+1.1%	+1.9%	-1.0%	+1.6%	+2.2%	+0.3%	-4.3%	-1.0%	+2.7%	+1.0%	-1.6%	-1.6%
Year-on-year Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+12	+4.2	+5.0	+2.6	-0.4	+11.3	-13.7	+3.1	-24.1	+18.8	+1.4	-1.8	-16.3	-10.0	+0.8	+33.9	+1.2	-8.6	-0.3	+1.5	+18.6	+3.3	+29.2	-20.7	+11.9	-9.6	-3.5
Community Health & Wellbeing	+2.9%	+1													+0.0						-1.0	-1.1	-1.1	-4.6	-0.2	-5.8		+10.0
Mental Health	-1.1%	-12	+3.7	-0.1	+2.6		+6.2	-5.0	+3.1	-12.1		-0.3	-0.1	-14.4	-10.2		-1.1	+3.6	-1.5	+1.0	+1.9	-6.2	-2.0	-1.3	-7.0	-10.3	-3.9	-4.5
Primary Care	-0.8%	-12	+0.5	+5.1		-0.4	+5.2	-0.7	+2.2	-5.3	+18.9	-4.0	-1.0	+10.0	+14.1	-0.2	0.0	+4.0	-5.3	-0.1	-0.3	+12.1	-15.7	+3.2	-12.1	-24.6	-0.9	-35.9
Disabilities	+0.9%	+19.5		0.0		0.0	0.0	-6.1	-0.6	-4.4	0.0	+5.7	-0.7	-6.2	-11.8	+0.1	+35.0	-4.3	-1.8		-0.7	+16.5	+2.9	+6.8	-4.4	+5.3	-8.2	+12.2
Older People	+0.0%	+0.6				-0.1	-0.1	-3.8	-2.4	-2.2	-0.1		-0.1	-8.7	-2.8	+1.0		-5.9		-1.2	+0.7	-8.3	+2.1	+3.2	+0.0	+5.3	+3.5	+8.8
Social Care	+0.4%	+16		0.0		-0.1	-0.1	-9.9	-3.1	-6.7	-0.1	+5.7	-0.8	-14.9	-14.7	+1.1	+35.0	-10.2	-1.8	-1.2	-0.0	+8.2	+5.0	+10.0	-4.4	+10.6	-4.7	+21.0
CHO Operations	-100.0%	+56.4						+2.0	+0.9					+2.9	+0.8			+3.8		+1.0		+5.5	+17.1	+21.9	+3.0	+42.0		+6.0
CHO Operations	-0.9%	-1						+2.0	+0.9					+2.9	+0.8			+3.8		+1.0		+5.5	+17.1	+21.9	+3.0	+42.0		+6.0
Change	+12.3	+0.2%	+9.6%	+3.7%	+14.0%	-0.6%	+4.3%	-3.6%	+2.7%	-2.4%	+9.6%	+3.6%	-13.0%	-0.9%	-2.6%	+7.7%	+8.7%	+1.2%	-7.3%	-2.6%	+2.7%	+1.7%	+4.6%	+14.0%	-3.8%	+1.4%	-5.2%	-0.1%

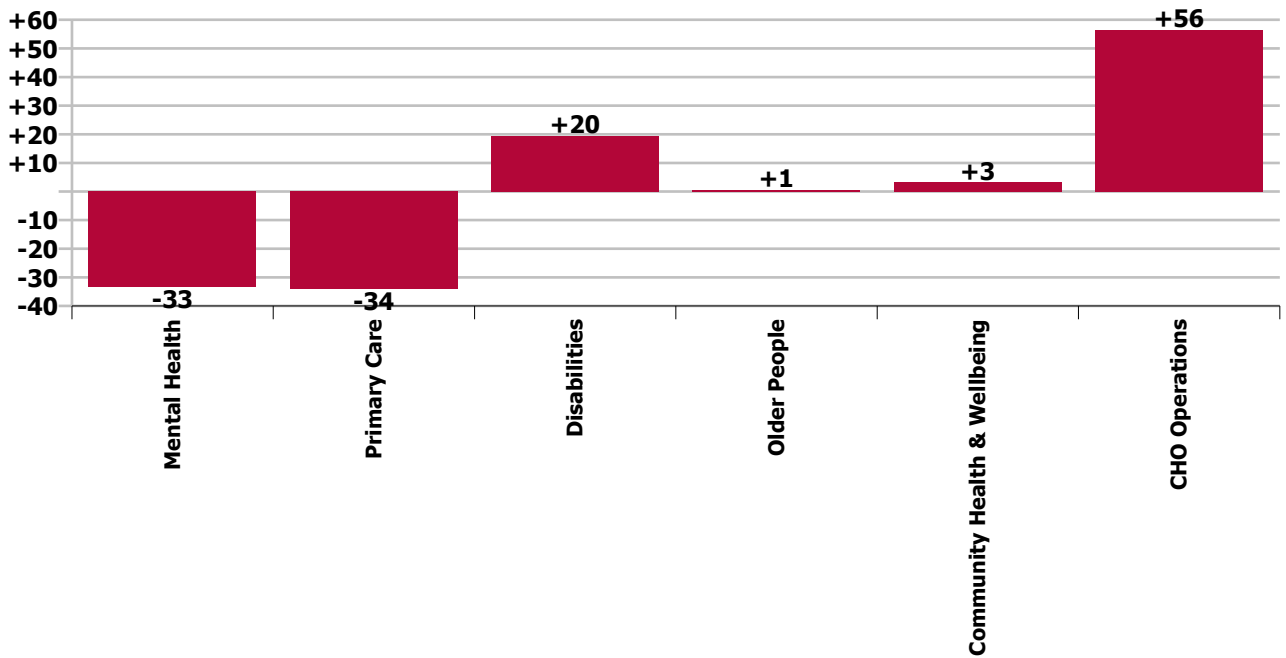




Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 6,014)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,479	+465	+387	+351	+344	+142	-7	+7.7%	+6.4%	+5.7%	+5.6%	+2.2%	-0.1%
Consultant Dentistry	1	+0	+0	+0	+0	+0	+0	+2.2%	+2.2%	+2.2%	+2.2%	+2.2%	+2.2%
Consultant Medicine	5	+1	+0	+1	+0	+0	+1	+36.0%	+8.8%	+37.4%	+8.8%	+6.2%	+21.2%
Consultant Psychiatry	41	+4	+7	+6	+5	+4	+1	+12.2%	+20.2%	+16.2%	+13.4%	+10.1%	+2.0%
Consultants	48	+6	+7	+7	+5	+4	+2	+14.3%	+18.4%	+18.0%	+12.6%	+9.4%	+3.9%
Registrar	128	+42	+40	+42	+36	+27	+21	+49.4%	+45.7%	+48.1%	+38.9%	+27.0%	+19.3%
Senior Registrar	13	+2	-1	-0	-1	-1	-2	+14.0%	-9.3%	-1.6%	-8.3%	-4.8%	-14.2%
Registrars	141	+44	+39	+41	+35	+27	+19	+45.4%	+38.2%	+41.7%	+32.8%	+23.3%	+15.3%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	21	-6	-5	-7	-17	-6	-3	-22.8%	-20.1%	-25.6%	-45.5%	-23.4%	-12.3%
SHO/ Interns	21	-7	-5	-7	-17	-6	-3	-25.6%	-20.1%	-25.6%	-45.5%	-23.4%	-12.3%
Dentists	35	-1	+1	+2	-1	-2	+2	-1.5%	+2.6%	+6.9%	-1.5%	-5.0%	+5.3%
Other Medical	31	-2	-2	-5	-5	-4	+0	-6.9%	-6.9%	-12.6%	-14.9%	-12.0%	+1.3%
Medical/ Dental, other	66	-3	-1	-2	-6	-6	+2	-4.1%	-2.1%	-3.3%	-8.3%	-8.5%	+3.4%
Medical & Dental	275	+40	+40	+39	+17	+18	+20	+16.9%	+16.8%	+16.6%	+6.5%	+7.1%	+7.7%
Clinical Nurse/ Midwife Manager	276	-24	-24	-21	-11	-10	+5	-8.0%	-7.9%	-7.0%	-4.0%	-3.6%	+1.9%
Director Nursing/Midwifery, Assistant	66	+8	+6	+4	+5	+0	-9	+14.6%	+10.7%	+7.0%	+8.9%	+0.2%	-12.5%
Director of Nursing/Midwifery	24	-2	-3	+2	-1	-4	+0	-8.1%	-12.1%	+8.2%	-2.7%	-15.6%	+1.2%
Nurse/ Midwife Manager	365	-18	-21	-15	-7	-14	-4	-4.6%	-5.4%	-3.8%	-1.8%	-3.8%	-1.1%
Advanced Nurse/ Midwife Practitioner	10	+9	+9	+8	+6	+1	-1	+882.0%	+882.0%	+391.0%	+148.0%	+11.3%	-9.0%
Clinical Nurse/ Midwife Specialist	110	+13	+14	+13	+14	+8	-4	+13.5%	+14.2%	+13.3%	+14.9%	+7.4%	-3.2%
Nurse/ Midwife Specialist & AN/MP	120	+22	+23	+21	+20	+9	-5	+22.3%	+23.1%	+21.0%	+20.1%	+7.7%	-3.7%
Staff Nurse [Intellectual Disability]	277	+18	+16	+12	+45	+20	+0	+7.1%	+6.1%	+4.6%	+19.5%	+7.8%	+0.1%
Staff Nurse [Psychiatric]	322	-12	-9	-7	-11	-20	+0	-3.6%	-2.7%	-2.2%	-3.2%	-5.7%	+0.1%
Staff Nurses [General/ Children's]	398	-46	-21	-13	-35	-16	+5	-10.4%	-5.0%	-3.3%	-8.0%	-3.9%	+1.4%
Staff Nurse/ Staff Midwife	998	-40	-14	-8	-0	-16	+6	-3.8%	-1.4%	-0.8%	-0.0%	-1.6%	+0.6%
Public Health Nurse	213	+14	+15	+17	+14	+12	+12	+7.0%	+7.5%	+8.4%	+7.2%	+6.2%	+5.7%
Pre-registration Nurse/ Midwife Intern	36	+36	+35	+35	+35	+36	-3	-100.0%	+7028.0%	+7028.0%	+7028.0%	-100.0%	-8.0%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-12	-9	-4	+2	-8	-3	-75.0%	-69.2%	-50.0%	+102.0%	-66.7%	-42.9%
Nursing/ Midwifery awaiting registration	1	-1	-0	-1	-1	+1	-0	-74.0%	-3.7%	-52.3%	-74.0%	-100.0%	-8.8%
Nursing/ Midwifery Student	40	+22	+26	+31	+36	+23	-6	+123.1%	+186.0%	+318.8%	+796.4%	+135.8%	-13.3%
Nursing/ Midwifery other	12	+6	+4	+5	+3	-0	+0	+95.2%	+43.2%	+66.7%	+29.6%	-1.7%	+1.4%
Nursing & Midwifery	1,748	+7	+33	+50	+66	+14	+3	+0.4%	+1.9%	+2.9%	+3.9%	+0.8%	+0.2%
Dietitians	29	+13	+12	+10	+9	+8	+3	+77.1%	+66.4%	+53.6%	+46.0%	+38.2%	+10.8%
Occupational Therapists	132	-1	-11	-4	-7	-18	-5	-0.9%	-7.9%	-2.9%	-5.4%	-12.1%	-3.4%

Jul 2022 (Dec 2016 figure: 6,014)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,479	+465	+387	+351	+344	+142	-7	+7.7%	+6.4%	+5.7%	+5.6%	+2.2%	-0.1%
Orthoptists	1	+0	+0	+0	+1	-1	+0	+93.2%	+93.2%	+93.2%	-100.0%	-46.9%	+41.7%
Physiotherapists	116	+4	+5	+7	+9	+7	+0	+3.3%	+4.4%	+6.8%	+8.3%	+6.9%	+0.3%
Podiatrists & Chiropodists	4	+1	-0	-1	-1	-0	+0	+51.0%	-4.4%	-17.0%	-19.0%	-11.3%	+0.3%
Speech & Language Therapists	97	-11	-21	-13	-10	-13	-2	-10.3%	-17.6%	-11.5%	-9.1%	-11.9%	-2.1%
Therapy Professions	378	+6	-15	+1	+1	-17	-3	+1.5%	-3.9%	+0.1%	+0.2%	-4.3%	-0.9%
Audiology	6	+2	+2	+2	+3	+1	-0	+38.8%	+41.7%	+41.7%	+89.5%	+15.0%	-3.2%
Clinical Engineering	6	+2	+2	+2	+2	+2	+0	+43.5%	+43.5%	+43.5%	+43.5%	+43.5%	+0.7%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	12	+1	+1	+4	+5	+3	-0	+10.4%	+6.0%	+42.5%	+64.0%	+27.3%	-1.3%
Social Care	424	+120	+82	+63	+56	+36	+5	+39.6%	+23.8%	+17.4%	+15.1%	+9.2%	+1.1%
Social Workers	99	+11	+8	+8	+11	+10	+2	+12.7%	+8.6%	+9.3%	+13.0%	+11.6%	+1.9%
Psychologists	109	+10	+1	+4	-10	-6	-1	+10.4%	+0.8%	+3.6%	-8.6%	-5.0%	-1.0%
Pharmacy	11	+7	+7	+6	+4	+3	+0	+150.0%	+140.0%	+93.4%	+57.5%	+37.8%	+1.6%
Counsellor Therapists	45	+9	+5	+5	+7	+6	+1	+26.1%	+12.6%	+13.9%	+19.0%	+16.6%	+2.5%
Dental Hygienists	10	-2	-2	-3	-2	-3	+0	-18.8%	-19.6%	-20.5%	-19.6%	-22.5%	+1.2%
Other Health & Social Care	2	-0	-0	-0	+0		+0	-7.7%	-3.5%	-9.2%	+2.5%		+1.2%
Play Therapists/ Specialists	1												
H&SC, Other	57	+7	+3	+3	+5	+3	+1	+13.5%	+4.6%	+5.0%	+9.1%	+6.5%	+2.2%
Health & Social Care Professionals	1,090	+162	+85	+87	+71	+33	+3	+17.5%	+8.4%	+8.7%	+7.0%	+3.1%	+0.3%
Executive Management	11	+2	+1	+1	+2	+1	+0	+23.8%	+11.3%	+12.2%	+23.8%	+11.8%	+0.5%
Senior Management (VIII & GM)	65	+16	+12	+15	+12	+8	-3	+31.3%	+22.7%	+30.9%	+21.8%	+14.1%	-5.1%
Management (VIII & above)	76	+18	+13	+17	+14	+9	-3	+30.2%	+20.9%	+27.8%	+22.1%	+13.8%	-4.3%
Administrative/ Supervisory (V to VII)	238	+94	+90	+64	+62	+35	-2	+65.2%	+60.4%	+37.1%	+35.1%	+17.0%	-1.0%
Clerical (III & IV)	524	-0	+2	+12	+17	-9	+14	-0.0%	+0.3%	+2.4%	+3.3%	-1.7%	+2.7%
Management & Administrative	838	+112	+105	+93	+92	+35	+8	+15.3%	+14.3%	+12.5%	+12.4%	+4.3%	+1.0%
Catering	34	-3	+0	-3	+0	+3	+1	-7.0%	+1.3%	-7.4%	+1.1%	+9.8%	+2.1%
Household Services	47	-24	-19	-10	-11	-6	-2	-34.0%	-28.3%	-17.7%	-18.3%	-12.0%	-3.3%
Other Support	26	-10	-11	-8	-6	-3	-0	-28.2%	-30.7%	-22.7%	-18.2%	-11.2%	-0.3%
Portering	5												
Support	111	-37	-30	-20	-16	-7	-1	-24.9%	-21.0%	-15.4%	-12.5%	-5.6%	-0.9%
Maintenance/ Technical	62	-7	-8	-10	-7	-6	-2	-9.7%	-10.9%	-13.9%	-9.6%	-9.4%	-2.9%
General Support	174	-44	-37	-30	-23	-13	-3	-20.1%	-17.7%	-14.9%	-11.5%	-7.0%	-1.6%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	7	+3	+3	-14	-6	-8	-1	+83.7%	+83.7%	-65.7%	-46.8%	-52.4%	-16.5%
Attendant/ Aide	349	-314	-258	-233	-230	-224	-4	-47.4%	-42.4%	-40.0%	-39.7%	-39.1%	-1.1%
Health Care Assistant/ Care Assistant	1,327	+495	+412	+363	+342	+254	-37	+59.6%	+45.1%	+37.7%	+34.8%	+23.7%	-2.7%
Health Care Assistants	1,683	+184	+158	+117	+106	+21	-42	+12.3%	+10.4%	+7.5%	+6.7%	+1.3%	-2.5%

Jul 2022 (Dec 2016 figure: 6,014)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	6,479	+465	+387	+351	+344	+142	-7	+7.7%	+6.4%	+5.7%	+5.6%	+2.2%	-0.1%
Home Help	413	+16	+6	-18	-5	+16	+3	+4.0%	+1.6%	-4.2%	-1.3%	+4.0%	+0.6%
Care, other	257	-11	-2	+13	+20	+19	+1	-4.1%	-0.7%	+5.3%	+8.4%	+8.0%	+0.3%
Patient & Client Care	2,354	+189	+163	+112	+121	+56	-39	+8.7%	+7.4%	+5.0%	+5.4%	+2.4%	-1.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	33	+33	+33	+33	+33	+3	+1	-100.0%	-100.0%	-100.0%	-100.0%	+9.8%	+2.9%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Management & Administrative	21	+21	+21	+21	+21	-7	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	16	+16	+16	+16	+16	-6	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Patient & Client Care	10	+10	+10	+10	+10	+10	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	10	+10	+10	+10	+10	+10	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 1,041)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,087	+46	+7	+18	-11	-25	-12	+4.4%	+0.7%	+1.7%	-1.0%	-2.2%	-1.1%
Medical & Dental	97	+17	+10	+11	+0	+3	-5	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	41	+6	+8	+7	+6	+5	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Registrars	35	+16	+6	+9	+10	+4	-3	+0.9%	+0.2%	+0.4%	+0.4%	+0.1%	-0.1%
SHO/ Interns	21	-6	-4	-5	-15	-6	-3	-0.2%	-0.2%	-0.2%	-0.4%	-0.2%	-0.1%
Nursing & Midwifery	529	+24	+19	+22	+14	+3	-3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	115	-8	-15	-12	-6	-5	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	65	+17	+16	+13	+9	+5	-3	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%	-0.1%
Staff Nurse/ Staff Midwife	322	-8	-5	-4	-9	-20	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	24	+22	+23	+23	+22	+23	-0	+11.1%	+22.2%	+21.2%	+8.7%	+22.5%	-0.0%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0		+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	147	+13	-4	-1	-7	-6	-0	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	34	-2	-11	-11	-11	-9	-2	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%
Social Care	6	-1	-0	-0	-1	-1	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Social Workers	51	+8	+8	+11	+9	+7	+1	+0.2%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
Psychologists	38	+8	+0	-0	-2	+1	+0	+0.3%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Pharmacy	3	+2	+2	+2	+2	+1	+0	+3.1%	+1.5%	+1.5%	+1.5%	+0.7%	+0.0%
H&SC, Other	16	-3	-2	-2	-4	-5	+1	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	+0.1%
Management & Administrative	111	+10	-0	+2	-3	-10	-2	+0.1%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	2	+1		+0	-1	-1	-2	+1.0%	+0.0%	+0.0%	-0.3%	-0.3%	-0.5%
Administrative/ Supervisory (V to VII)	21	+6	+3	-1	-1	+1	+3	+0.4%	+0.1%	-0.0%	-0.1%	+0.1%	+0.1%
Clerical (III & IV)	87	+3	-3	+3	-1	-10	-3	+0.0%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
General Support	55	-4	-9	-6	-4	-5	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	30	+0	-5	-2	-2	-1	-1	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	24	-4	-4	-4	-2	-4	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	149	-14	-8	-9	-11	-10	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	145	-13	-8	-11	-12	-11	-1	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	4	-0	-0	+1	+1	+1	-0	-0.1%	-0.1%	+0.4%	+0.2%	+0.3%	-0.1%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 1,457)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,545	+88	+109	+123	+158	+39	-12	+6.0%	+7.6%	+8.6%	+11.4%	+2.6%	-0.8%
Medical & Dental	165	+25	+31	+30	+19	+16	+25	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%
Consultants	6	+0	+0	+1	+0	+0	+1	+0.1%	+0.1%	+0.3%	+0.1%	+0.1%	+0.2%
Registrars	104	+28	+33	+32	+26	+22	+22	+0.4%	+0.5%	+0.4%	+0.3%	+0.3%	+0.3%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	55	-2	-1	-2	-6	-6	+2	-0.0%		-0.0%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	416	-2	+7	+20	+34	+9	+2	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	54	-2	+1	+0	+3	+3	-7	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	44	+6	+6	+6	+9	+2	-1	+0.2%	+0.2%	+0.2%	+0.3%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	104	-10	-6	+0	+6	+0	+1	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	210	+15	+15	+17	+14	+13	+11	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nursing/ Midwifery Student	4	-12	-9	-4	+2	-8	-3	-0.8%	-0.7%	-0.5%	+1.0%	-0.7%	-0.4%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	358	+31	+19	+30	+32	+19	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	237	+14	+4	+14	+17	+9	+0	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	9	+2	+2	+3	+4	+2	-0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	-0.0%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	22	+6	+5	+3	+7	+7	+0	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	+0.0%
Psychologists	49	-3	-0	+2	-7	-7	-1	-0.1%	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Pharmacy	6	+3	+3	+3	+2	+1	-0	+1.0%	+1.1%	+1.0%	+0.6%	+0.2%	-0.0%
H&SC, Other	34	+9	+4	+5	+9	+8	+0	+0.3%	+0.1%	+0.2%	+0.3%	+0.3%	+0.0%
Management & Administrative	391	-24	-12	-15	+4	-6	-6	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	29	-12	-12	-15	-16	-11	-2	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Administrative/ Supervisory (V to VII)	98	+32	+30	+18	+20	+14	-8	+0.5%	+0.5%	+0.2%	+0.3%	+0.2%	-0.1%
Clerical (III & IV)	264	-44	-30	-19	-1	-8	+4	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	22	-5	-7	-4	-4	-2	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	20	-5	-6	-3	-3	-1	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1	-0	+0.1%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Patient & Client Care	193	+64	+70	+62	+74	+3	-32	+0.5%	+0.6%	+0.5%	+0.6%	+0.0%	-0.1%
Health Care Assistants	90	+73	+75	+61	+69	-1	-32	+4.5%	+5.0%	+2.1%	+3.3%	-0.0%	-0.3%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	104	-9	-3	+2	+5	+4	+1	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 1,984)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	2,285	+300	+206	+151	+122	+79	+2	+15.1%	+9.9%	+7.1%	+5.7%	+3.6%	+0.1%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	452	-8	-4	-10	-4	+3	-3	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	110	-9	-8	-10	-13	-9	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-2	-1	-1	-0	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	316	-10	-7	-10	-2	+4	+0	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+12	+12	+12	+12	+8	-3	-1.0%	-1.0%	+23.0%	-1.0%	+2.0%	-0.2%
Nursing/ Midwifery other	6	+2	+1	+1	+1	-0	+0	+0.5%	+0.1%	+0.2%	+0.2%	-0.0%	+0.0%
Health & Social Care Professionals	548	+110	+60	+51	+38	+16	+4	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	79	-14	-16	-9	-13	-19	+1	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	+0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	417	+121	+81	+62	+56	+37	+5	+0.4%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Social Workers	21	-2	-6	-4	-3	-3	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Psychologists	23	+5	+0	+2	-2	+1	-0	+0.3%	+0.0%	+0.1%	-0.1%	+0.0%	-0.0%
H&SC, Other	6	+0	+0	-0	-1	+0	+0	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	+0.0%
Management & Administrative	175	+38	+26	+26	+25	+17	+9	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%
Management (VIII & above)	18	+5	+0	+7	+9	+4	+0	+0.4%	+0.0%	+0.6%	+1.0%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	60	+10	+10	+6	+3	+3	+3	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	97	+23	+16	+14	+13	+10	+6	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%
General Support	46	-39	-26	-21	-17	-9	-2	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Support	34	-33	-21	-16	-13	-7	-1	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	12	-5	-5	-5	-4	-2	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%
Patient & Client Care	1,062	+200	+151	+106	+81	+54	-7	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	932	+221	+173	+117	+88	+60	-6	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	23	+1	-2	+1	+1	+0	+0	+0.0%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	107	-22	-20	-12	-8	-7	-2	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 1,531)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,473	-58	-24	-29	-15	-11	+15	-3.8%	-1.6%	-2.0%	-1.0%	-0.7%	+1.0%
Medical & Dental	11	-1	-0	-1	-0	-0		-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0		-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	349	-10	+8	+15	+19	-4	+7	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	84	-1	-0	+5	+7	-5	+2	-0.0%	-0.0%	+0.1%	+0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+0.7%	+0.6%	+0.6%	+1.5%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	255	-13	+5	+6	+5	-0	+5	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-0	+0	-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	+0.0%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	30	+1	+2	+1	+1	-1	-1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Therapy Professions	25	+6	+5	+4	+5	+1	-2	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%	-0.1%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	1	-5	-3	-6	-6	-4		-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	+0.0%
Pharmacy	2	+1	+1	+0	-0	+0	+0	+1.0%	+1.0%	+0.0%	-0.2%	+0.0%	+0.1%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	98	+25	+27	+17	+3	-2	+8	+0.3%	+0.4%	+0.2%	+0.0%	-0.0%	+0.1%
Management (VIII & above)	8	+5	+6	+5	+2	+1		+1.8%	+3.5%	+1.9%	+0.4%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	22	+9	+9	+4	+2	+1	+2	+0.7%	+0.7%	+0.2%	+0.1%	+0.0%	+0.1%
Clerical (III & IV)	68	+10	+12	+8	-2	-4	+6	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	+0.1%
General Support	51	+4	+5	+1	+2	+2	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Support	27	+2	+2	+2	+2	+2	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Maintenance/ Technical	24	+2	+2	-0	+0	+0	+0	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	933	-78	-67	-62	-39	-6	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Health Care Assistants	517	-97	-82	-50	-39	-27	-3	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Home Help	390	+16	+10	-19	-6	+16	+2	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Care, other	27	+4	+5	+6	+6	+5	+2	+0.2%	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census