

## CHO 8 Employment Report: June 2020

### Employment by Staff Group

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>6,249</b>	<b>6,259</b>	<b>+10</b>	<b>+0.2%</b>	<b>+124</b>	<b>+18</b>
Consultants	42	43	+0	+0.6%	+0	+1
Registrars	102	102	+0	+0.1%	-4	+2
SHO/ Interns	37	35	-1	-3.4%	-3	+1
Medical/ Dental, other	73	73	-1	-0.7%	+0	+5
<b>Medical &amp; Dental</b>	<b>254</b>	<b>253</b>	<b>-1</b>	<b>-0.6%</b>	<b>-6</b>	<b>+9</b>
Nurse/ Midwife Manager	377	377	-1	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	105	106	+1	+0.9%	+6	+3
Staff Nurse/ Staff Midwife	1,002	996	-7	-0.7%	-2	-13
Public Health Nurse	209	206	-3	-1.4%	+7	+10
<i>Pre-registration Nurse/ Midwife Intern</i>	11	2	-8	-79.4%	+2	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	41	56	+15	+37.2%	+56	+15
<i>Post-registration Nurse/ Midwife Student</i>	2	1	-1	-61.7%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	53	59	+6	+10.6%	+54	+22
Nursing/ Midwifery other	13	13	-0	-0.8%	+4	+5
<b>Nursing &amp; Midwifery</b>	<b>1,759</b>	<b>1,755</b>	<b>-3</b>	<b>-0.2%</b>	<b>+73</b>	<b>+28</b>
Therapy Professions	389	391	+1	+0.4%	+14	+16
Health Science/ Diagnostics	8	8			+1	+1
Social Care	375	382	+7	+1.7%	+14	+9
Social Workers	90	91	+1	+1.4%	+4	+4
Psychologists	115	115	-1	-0.5%	-5	-1
Pharmacy	8	7	-1	-12.4%	-0	+0
H&SC, Other	52	52	+0	+0.3%	-0	+1
<b>Health &amp; Social Care Professionals</b>	<b>1,038</b>	<b>1,045</b>	<b>+8</b>	<b>+0.8%</b>	<b>+26</b>	<b>+30</b>
Management (VIII & above)	64	64	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	200	201	+1	+0.5%	+25	+30
Clerical (III & IV)	528	530	+2	+0.3%	+22	+17
<b>Management &amp; Administrative</b>	<b>793</b>	<b>795</b>	<b>+2</b>	<b>+0.3%</b>	<b>+49</b>	<b>+46</b>
Support	128	125	-3	-2.5%	-2	-8
Maintenance/ Technical	69	69	+0	+0.5%	+1	-3
<b>General Support</b>	<b>198</b>	<b>195</b>	<b>-3</b>	<b>-1.5%</b>	<b>-2</b>	<b>-11</b>
Health Care Assistants	1,576	1,589	+12	+0.8%	+11	-29
Care, other	239	237	-3	-1.1%	-1	-2
Home Help	392	390	-2	-0.6%	-28	-53
<b>Patient &amp; Client Care</b>	<b>2,208</b>	<b>2,215</b>	<b>+7</b>	<b>+0.3%</b>	<b>-18</b>	<b>-84</b>

## CHO 8 Employment Report: June 2020

### Community Health & Wellbeing

Jun 2020 ( figure: )	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>+4.3%</b>	<b>+26</b>	<b>+26</b>
Therapy Professions	2	2			+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>			<b>+2</b>	<b>+2</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	19	19	+0	+0.8%	+19	+19
Clerical (III & IV)	4	5	+1	+24.0%	+5	+5
<b>Management &amp; Administrative</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>+4.6%</b>	<b>+25</b>	<b>+25</b>

### Mental Health

Jun 2020 (Dec 2019 figure: 1,098)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Total Mental Health</b>	<b>1,118</b>	<b>1,122</b>	<b>+4</b>	<b>+0.4%</b>	<b>+24</b>	<b>+9</b>
Consultants	35	36	+0	+0.7%	+0	+1
Registrars	23	23	-0	-0.4%	-2	-1
SHO/ Interns	35	33	-1	-3.6%	-3	+1
<b>Medical &amp; Dental</b>	<b>93</b>	<b>92</b>	<b>-1</b>	<b>-1.2%</b>	<b>-5</b>	<b>+1</b>
Nurse/ Midwife Manager	122	123	+1	+0.7%	+2	-3
Nurse/ Midwife Specialist & AN/MP	58	59	+0	+0.7%	+3	+3
Staff Nurse/ Staff Midwife	329	324	-5	-1.6%	-8	+0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
<i>Pre-registration Nurse Intern (COVID-19)</i>	10	26	+16	+172.0%	+26	+16
<i>Pre-registration Nurse/ Midwife Intern</i>	11	2	-8	-79.4%	+2	-8
Nursing/ Midwifery Student	20	28	+8	+39.0%	+26	+9
Nursing/ Midwifery other	4	4			+0	+2
<b>Nursing &amp; Midwifery</b>	<b>533</b>	<b>537</b>	<b>+4</b>	<b>+0.7%</b>	<b>+23</b>	<b>+11</b>
Therapy Professions	46	45	-1	-3.0%	+0	-2
Social Care	7	7	+0	+1.0%		-0
Social Workers	44	45	+1	+1.6%	+3	+4
Psychologists	38	37	-0	-0.8%	-2	-3
Pharmacy	2	2			+1	+1
H&SC, Other	20	20	+0	+0.4%	-0	+2
<b>Health &amp; Social Care Professionals</b>	<b>156</b>	<b>156</b>	<b>-1</b>	<b>-0.5%</b>	<b>+2</b>	<b>+2</b>
Management (VIII & above)	3	3	-0	-2.0%		-1
Administrative/ Supervisory (V to VII)	20	21	+1	+6.9%	-1	+0
Clerical (III & IV)	98	100	+2	+2.2%	+11	+12
<b>Management &amp; Administrative</b>	<b>120</b>	<b>124</b>	<b>+3</b>	<b>+2.9%</b>	<b>+10</b>	<b>+11</b>
Support	31	31	-0	-0.0%	-1	-3
Maintenance/ Technical	26	27	+0	+1.3%	+1	-3
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>+0</b>	<b>+0.6%</b>	<b>-1</b>	<b>-5</b>
Health Care Assistants	153	151	-2	-1.2%	-6	-10
Care, other	4	4				
<b>Patient &amp; Client Care</b>	<b>157</b>	<b>155</b>	<b>-2</b>	<b>-1.2%</b>	<b>-6</b>	<b>-10</b>

## Primary Care

Jun 2020 (Dec 2019 figure: 1,387)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Total Primary Care</b>	<b>1,419</b>	<b>1,415</b>	<b>-4</b>	<b>-0.3%</b>	<b>+28</b>	<b>-2</b>
Consultants	6	6				
Registrars	78	78	+0	+0.2%	-0	+4
SHO/ Interns	2	2				+0
Medical/ Dental, other	61	61	-1	-0.9%	+0	+5
<b>Medical &amp; Dental</b>	<b>147</b>	<b>147</b>	<b>-0</b>	<b>-0.3%</b>	<b>-0</b>	<b>+10</b>
Nurse/ Midwife Manager	54	54	-0	-0.1%	+3	+5
Nurse/ Midwife Specialist & AN/MP	36	36	+1	+1.4%	+2	+0
Staff Nurse/ Staff Midwife	103	102	-1	-0.8%	+4	-5
Public Health Nurse	205	202	-3	-1.4%	+7	+11
<i>Post-registration Nurse/ Midwife Student</i>	2	1	-1	-61.7%	-1	-1
Nursing/ Midwifery Student	2	1	-1	-61.7%	-1	-4
Nursing/ Midwifery other	1	1	-0	-3.1%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>401</b>	<b>396</b>	<b>-4</b>	<b>-1.1%</b>	<b>+15</b>	<b>+7</b>
Therapy Professions	227	231	+4	+1.9%	+10	+7
Health Science/ Diagnostics	6	6			+1	+1
Social Care	1	1			+1	+1
Social Workers	17	17	+1	+3.0%	+2	+0
Psychologists	55	56	+1	+2.1%		+4
Pharmacy	4	4			+0	+0
H&SC, Other	25	25	-0	-1.0%	-0	-3
<b>Health &amp; Social Care Professionals</b>	<b>334</b>	<b>340</b>	<b>+6</b>	<b>+1.7%</b>	<b>+14</b>	<b>+10</b>
Management (VIII & above)	43	43	-0	-0.2%	-2	-3
Administrative/ Supervisory (V to VII)	82	81	-0	-0.3%	+4	+2
Clerical (III & IV)	267	265	-3	-0.9%	+0	-16
<b>Management &amp; Administrative</b>	<b>392</b>	<b>389</b>	<b>-3</b>	<b>-0.7%</b>	<b>+2</b>	<b>-18</b>
Support	22	21	-1	-4.2%	-1	-1
Maintenance/ Technical	3	3			+0	
<b>General Support</b>	<b>25</b>	<b>24</b>	<b>-1</b>	<b>-3.7%</b>	<b>-1</b>	<b>-1</b>
Health Care Assistants	17	17	+1	+3.6%	-3	-10
Care, other	103	101	-2	-2.1%	+2	+1
Home Help				-100.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>118</b>	<b>-2</b>	<b>-1.3%</b>	<b>-1</b>	<b>-10</b>

## Social Care

Jun 2020 (Dec 2019 figure: 3,650)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Total Social Care</b>	<b>3,686</b>	<b>3,695</b>	<b>+9</b>	<b>+0.3%</b>	<b>+45</b>	<b>-16</b>
Consultants	1	1				
Registrars	1	1			-1	-1
Medical/ Dental, other	12	12	+0	+0.4%	+0	-0
<b>Medical &amp; Dental</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>+0.4%</b>	<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	202	200	-1	-0.7%	+0	-0
Nurse/ Midwife Specialist & AN/MP	10	10			+1	-1
Staff Nurse/ Staff Midwife	570	570	-1	-0.1%	+2	-8
Public Health Nurse	3	3	-0	-1.2%	-0	-1
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	30	-1	-4.0%	+30	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
Nursing/ Midwifery Student	31	30	-1	-4.0%	+30	+18
Nursing/ Midwifery other	8	8	-0	-1.0%	+3	+2
<b>Nursing &amp; Midwifery</b>	<b>825</b>	<b>822</b>	<b>-3</b>	<b>-0.4%</b>	<b>+36</b>	<b>+10</b>
Therapy Professions	115	113	-1	-1.2%	+1	+9
Health Science/ Diagnostics	2	2				
Social Care	367	373	+6	+1.8%	+13	+8
Social Workers	29	29	+0	+0.2%	-1	-0
Psychologists	23	22	-1	-5.8%	-3	-1
Pharmacy	2	2	-1	-39.0%	-1	-1
H&SC, Other	7	7	+0	+4.7%	-0	+1
<b>Health &amp; Social Care Professionals</b>	<b>545</b>	<b>548</b>	<b>+3</b>	<b>+0.6%</b>	<b>+9</b>	<b>+16</b>
Management (VIII & above)	17	17	+0	+0.3%	+3	+2
Administrative/ Supervisory (V to VII)	80	80	-0	-0.3%	+3	+9
Clerical (III & IV)	159	160	+1	+0.7%	+6	+16
<b>Management &amp; Administrative</b>	<b>256</b>	<b>257</b>	<b>+1</b>	<b>+0.3%</b>	<b>+12</b>	<b>+27</b>
Support	75	73	-2	-3.0%	+1	-3
Maintenance/ Technical	40	40	-0	-0.0%	-0	-1
<b>General Support</b>	<b>115</b>	<b>113</b>	<b>-2</b>	<b>-2.0%</b>	<b>+0</b>	<b>-4</b>
Health Care Assistants	1,407	1,420	+14	+1.0%	+20	-9
Care, other	133	132	-0	-0.4%	-3	-3
Home Help	392	390	-2	-0.6%	-28	-53
<b>Patient &amp; Client Care</b>	<b>1,931</b>	<b>1,942</b>	<b>+11</b>	<b>+0.6%</b>	<b>-11</b>	<b>-65</b>

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### Disabilities

Jun 2020 (Dec 2019 figure: 2,162)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Total Disabilities</b>	<b>2,176</b>	<b>2,186</b>	<b>+11</b>	<b>+0.5%</b>	<b>+24</b>	<b>+1</b>
Consultants	1	1				
Registrars	1	1			-1	-1
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	116	117	+1	+0.6%	-6	-2
Nurse/ Midwife Specialist & AN/MP	7	7			+0	-1
Staff Nurse/ Staff Midwife	317	317	-0	-0.0%	-1	-8
Public Health Nurse	1	1				
Pre-registration Nurse Intern (COVID-19)	31	30	-1	-4.0%	+30	-1
Pre-registration Nurse/ Midwife Intern				-100.0%		
Nursing/ Midwifery Student	31	30	-1	-4.0%	+30	+18
Nursing/ Midwifery other	7	7	-0	-1.1%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>480</b>	<b>480</b>	<b>-1</b>	<b>-0.1%</b>	<b>+25</b>	<b>+9</b>
Therapy Professions	94	94	-0	-0.4%	+2	+8
Health Science/ Diagnostics	2	2				
Social Care	367	373	+6	+1.8%	+13	+8
Social Workers	24	24	+0	+0.4%	+0	+1
Psychologists	23	22	-1	-5.8%	-3	-1
H&SC, Other	7	7	+0	+4.7%	-0	+1
<b>Health &amp; Social Care Professionals</b>	<b>517</b>	<b>522</b>	<b>+5</b>	<b>+1.0%</b>	<b>+12</b>	<b>+18</b>
Management (VIII & above)	11	10	-1	-6.7%	+1	-1
Administrative/ Supervisory (V to VII)	60	60	+0	+0.7%	+4	+7
Clerical (III & IV)	89	89	-0	-0.1%	+5	+6
<b>Management &amp; Administrative</b>	<b>160</b>	<b>160</b>	<b>-0</b>	<b>-0.3%</b>	<b>+11</b>	<b>+12</b>
Support	45	44	-1	-1.9%	-2	-6
Maintenance/ Technical	16	16			-0	-0
<b>General Support</b>	<b>61</b>	<b>60</b>	<b>-1</b>	<b>-1.4%</b>	<b>-2</b>	<b>-6</b>
Health Care Assistants	820	828	+8	+0.9%	-16	-25
Care, other	111	111	-0	-0.3%	-4	-4
Home Help	22	22	+0	+1.1%	-0	-2
<b>Patient &amp; Client Care</b>	<b>954</b>	<b>961</b>	<b>+7</b>	<b>+0.8%</b>	<b>-20</b>	<b>-31</b>

## Older People

Jun 2020 (Dec 2019 figure: 1,488)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Total Older People</b>	<b>1,510</b>	<b>1,509</b>	<b>-1</b>	<b>-0.1%</b>	<b>+21</b>	<b>-17</b>
Medical/ Dental, other	11	11	+0	+0.5%	+0	-0
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>-0</b>
Nurse/ Midwife Manager	85	83	-2	-2.4%	+6	+1
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+0
Staff Nurse/ Staff Midwife	253	252	-0	-0.2%	+3	-0
Public Health Nurse	2	2	-0	-1.7%	-0	-1
Nursing/ Midwifery other	1	1			+1	
<b>Nursing &amp; Midwifery</b>	<b>344</b>	<b>342</b>	<b>-3</b>	<b>-0.7%</b>	<b>+11</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>26</b>	<b>-2</b>	<b>-7.3%</b>	<b>-4</b>	<b>-1</b>
Management (VIII & above)	6	7	+1	+12.6%	+1	+3
Administrative/ Supervisory (V to VII)	20	19	-1	-3.4%	-1	+2
Clerical (III & IV)	70	71	+1	+1.7%	+1	+11
<b>Management &amp; Administrative</b>	<b>96</b>	<b>97</b>	<b>+1</b>	<b>+1.3%</b>	<b>+2</b>	<b>+15</b>
Support	30	28	-1	-4.7%	+3	+3
Maintenance/ Technical	24	24				-0
<b>General Support</b>	<b>54</b>	<b>52</b>	<b>-1</b>	<b>-2.6%</b>	<b>+3</b>	<b>+2</b>
Health Care Assistants	586	592	+6	+1.0%	+36	+16
Care, other	21	21	-0	-1.0%	+1	+1
Home Help	370	368	-2	-0.7%	-28	-51
<b>Patient &amp; Client Care</b>	<b>978</b>	<b>981</b>	<b>+3</b>	<b>+0.3%</b>	<b>+9</b>	<b>-34</b>

## CHO 8 Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>6,249</b>	<b>6,259</b>	<b>+10</b>	<b>+0.2%</b>	<b>+124</b>	<b>+18</b>
<b>HSE</b>	<b>4,678</b>	<b>4,677</b>	<b>-1</b>	<b>-0.0%</b>	<b>+94</b>	<b>+19</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,570</b>	<b>1,581</b>	<b>+11</b>	<b>+0.7%</b>	<b>+30</b>	<b>-1</b>

## HSE

Jun 2020 (Dec 2019 figure: 4,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,678</b>	<b>4,677</b>	<b>-1</b>	<b>-0.0%</b>	<b>+94</b>	<b>+19</b>
Consultants	42	43	+0	+0.0%	+0	+1
Registrars	101	101	+0	+0.0%	-4	+2
SHO/ Interns	37	35	-1	-0.0%	-3	+1
Medical/ Dental, other	73	73	-1	-0.0%	+0	+5
<b>Medical &amp; Dental</b>	<b>253</b>	<b>252</b>	<b>-1</b>	<b>-0.6%</b>	<b>-6</b>	<b>+9</b>
Nurse/ Midwife Manager	290	291	+0	+0.0%	+6	+0
Nurse/ Midwife Specialist & AN/MP	99	100	+1	+0.0%	+6	+3
Staff Nurse/ Staff Midwife	797	791	-6	-0.0%	+1	-6
Public Health Nurse	209	206	-3	-0.0%	+7	+10
Pre-registration Nurse/ Midwife Intern	11	2	-8	-0.8%	+2	-16
Pre-registration Nurse Intern (COVID-19)	10	26	+16	+1.7%	+26	+26
Post-registration Nurse/ Midwife Student	2	1	-1	-0.6%	-7	-4
Nursing/ Midwifery awaiting registration				-1.0%	-1	-1
Nursing/ Midwifery Student	22	29	+7	+0.3%	+24	+4
Nursing/ Midwifery other	6	6	-0	-0.0%	+2	+3
<b>Nursing &amp; Midwifery</b>	<b>1,423</b>	<b>1,422</b>	<b>-1</b>	<b>-0.1%</b>	<b>+44</b>	<b>+14</b>
Therapy Professions	376	378	+2	+0.0%	+14	+16
Health Science/ Diagnostics	8	8		+0.0%	+1	+1
Social Care	13	13	+0	+0.0%	+1	+0
Social Workers	78	79	+1	+0.0%	+3	+3
Psychologists	110	109	-1	-0.0%	-5	-1
Pharmacy	8	7	-1	-0.1%	-0	+0
H&SC, Other	46	46	+0	+0.0%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>638</b>	<b>640</b>	<b>+2</b>	<b>+0.3%</b>	<b>+14</b>	<b>+20</b>
Management (VIII & above)	59	59	-0	-0.0%	+2	+0
Administrative/ Supervisory (V to VII)	172	172	+1	+0.0%	+24	+27
Clerical (III & IV)	480	482	+2	+0.0%	+21	+17
<b>Management &amp; Administrative</b>	<b>711</b>	<b>714</b>	<b>+3</b>	<b>+0.4%</b>	<b>+47</b>	<b>+44</b>
Support	90	87	-3	-0.0%	-0	-2
Maintenance/ Technical	56	56	+0	+0.0%	+1	-3
<b>General Support</b>	<b>146</b>	<b>143</b>	<b>-3</b>	<b>-1.8%</b>	<b>+1</b>	<b>-5</b>
Health Care Assistants	964	968	+4	+0.0%	+19	-15
Care, other	151	149	-2	-0.0%	+3	+5
Home Help	392	390	-2	-0.0%	-28	-53
<b>Patient &amp; Client Care</b>	<b>1,507</b>	<b>1,507</b>	<b>-0</b>	<b>-0.0%</b>	<b>-7</b>	<b>-64</b>

## Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 1,552)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>1,570</b>	<b>1,581</b>	<b>+11</b>	<b>+0.7%</b>	<b>+30</b>	<b>-1</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	87	86	-1	-0.0%	-1	+1
Nurse/ Midwife Specialist & AN/MP	5	5		+0.0%	+0	+0
Staff Nurse/ Staff Midwife	205	205	-0	-0.0%	-3	-7
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	31	30	-1	-0.0%	+30	+30
Nursing/ Midwifery Student	31	30	-1	-0.0%	+30	+18
Nursing/ Midwifery other	7	7	-0	-0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>336</b>	<b>333</b>	<b>-2</b>	<b>-0.7%</b>	<b>+29</b>	<b>+14</b>
Therapy Professions	13	13	-1	-0.0%	-1	-1
Social Care	362	369	+6	+0.0%	+13	+9
Social Workers	12	12	+0	+0.0%	+0	+1
Psychologists	6	6	+0	+0.0%	+0	+0
H&SC, Other	6	6	+0	+0.0%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>400</b>	<b>406</b>	<b>+6</b>	<b>+1.5%</b>	<b>+12</b>	<b>+10</b>
Management (VIII & above)	5	5		+0.0%	-0	-1
Administrative/ Supervisory (V to VII)	29	29	+0	+0.0%	+1	+2
Clerical (III & IV)	48	48	-0	-0.0%	+1	-0
<b>Management &amp; Administrative</b>	<b>82</b>	<b>81</b>	<b>-0</b>	<b>-0.2%</b>	<b>+2</b>	<b>+1</b>
Support	39	39	-0	-0.0%	-2	-5
Maintenance/ Technical	13	13		+0.0%	-0	-0
<b>General Support</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-0.5%</b>	<b>-2</b>	<b>-5</b>
Health Care Assistants	613	621	+8	+0.0%	-7	-14
Care, other	88	88	-0	-0.0%	-4	-7
<b>Patient &amp; Client Care</b>	<b>701</b>	<b>708</b>	<b>+8</b>	<b>+1.1%</b>	<b>-11</b>	<b>-21</b>



## CHO 8 Employment by S38 Agency: June 2020

### Muiriosa Foundation, Laois/Offaly

Jun 2020 (Dec 2019 figure: 302)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>299</b>	<b>295</b>	<b>-4</b>	<b>-1.5%</b>	<b>-7</b>	<b>-7</b>
Nurse/ Midwife Manager	16	16	-0	-0.0%	-0	+0
Staff Nurse/ Staff Midwife	29	28	-2	-0.1%	+2	-1
<b>Nursing &amp; Midwifery</b>	<b>45</b>	<b>44</b>	<b>-2</b>	<b>-3.7%</b>	<b>+2</b>	<b>-0</b>
Social Care	99	99	+1	+0.0%	+5	+1
Social Workers	4	4		+0.0%	-0	
Psychologists	1	1		+0.0%		
H&SC, Other	1	1		+0.0%		-0
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>105</b>	<b>+1</b>	<b>+0.7%</b>	<b>+4</b>	<b>+0</b>
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-0	-0
Clerical (III & IV)	11	11	-0	-0.0%	-0	-1
<b>Management &amp; Administrative</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-0.1%</b>	<b>-0</b>	<b>-1</b>
Support	1	1	+0	+0.0%	+0	+0
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0.6%</b>	<b>+0</b>	<b>+0</b>
Health Care Assistants	102	98	-3	-0.0%	-11	-4
Care, other	28	28	-0	-0.0%	-2	-2
<b>Patient &amp; Client Care</b>	<b>130</b>	<b>126</b>	<b>-3</b>	<b>-2.7%</b>	<b>-13</b>	<b>-6</b>

## Muiriosa Foundation, Longford/Westmeath

Jun 2020 (Dec 2019 figure: 270)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>274</b>	<b>275</b>	<b>+1</b>	<b>+0.4%</b>	<b>+5</b>	<b>+6</b>
Nurse/ Midwife Manager	10	9	-0	-0.0%	+0	+0
Staff Nurse/ Staff Midwife	5	5	+0	+0.0%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>14</b>	<b>-0</b>	<b>-1.0%</b>	<b>-1</b>	<b>-1</b>
Therapy Professions	3	3		+0.0%		
Social Care	99	98	-0	-0.0%	+4	+0
Social Workers	4	4	+0	+0.1%	+1	+2
Psychologists	2	2	+0	+0.0%	+0	+0
H&SC, Other	3	3	+0	+0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>110</b>	<b>110</b>	<b>+0</b>	<b>+0.0%</b>	<b>+5</b>	<b>+2</b>
Administrative/ Supervisory (V to VII)	5	5	+0	+0.0%	+1	+2
Clerical (III & IV)	10	10	-0	-0.0%	-0	+0
<b>Management &amp; Administrative</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-0.3%</b>	<b>+1</b>	<b>+2</b>
Support	1	1		+0.0%		
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>4</b>	<b>4</b>				
Health Care Assistants	113	115	+2	+0.0%	+0	+4
Care, other	18	17	-1	-0.0%	-1	-2
<b>Patient &amp; Client Care</b>	<b>131</b>	<b>132</b>	<b>+1</b>	<b>+1.0%</b>	<b>-0</b>	<b>+3</b>

## Muiriosa Foundation, South Kildare

Jun 2020 (Dec 2019 figure: 334)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>352</b>	<b>355</b>	<b>+2</b>	<b>+0.7%</b>	<b>+21</b>	<b>+21</b>
Nurse/ Midwife Manager	17	16	-0	-0.0%	-2	-2
Nurse/ Midwife Specialist & AN/MP	1	1		+0.0%	+0	+0
Staff Nurse/ Staff Midwife	25	25	-1	-0.0%	+1	-1
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Pre-registration Nurse Intern (COVID-19)	10	9	-1	-0.1%	+9	+9
Nursing/ Midwifery Student	10	9	-1	-0.1%	+9	+7
Nursing/ Midwifery other	7	7	-0	-0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>60</b>	<b>58</b>	<b>-2</b>	<b>-3.5%</b>	<b>+10</b>	<b>+5</b>
Therapy Professions	8	8	-1	-0.1%	-1	-1
Social Care	89	94	+4	+0.0%	+5	+8
Social Workers	2	2		+0.0%		
Psychologists	2	2	-0	-0.0%	-0	-0
H&SC, Other	3	3		+0.0%		+1
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>108</b>	<b>+4</b>	<b>+3.4%</b>	<b>+4</b>	<b>+9</b>
Management (VIII & above)	3	3		+0.0%		
Administrative/ Supervisory (V to VII)	14	14		+0.0%	+0	
Clerical (III & IV)	14	14	-0	-0.0%	+1	-0
<b>Management &amp; Administrative</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>-0.3%</b>	<b>+1</b>	<b>-0</b>
Support	15	14	-0	-0.0%	-1	-3
Maintenance/ Technical	5	5		+0.0%		
<b>General Support</b>	<b>20</b>	<b>19</b>	<b>-0</b>	<b>-2.2%</b>	<b>-1</b>	<b>-3</b>
Health Care Assistants	129	131	+2	+0.0%	+8	+12
Care, other	8	8	-0	-0.0%	+0	-2
<b>Patient &amp; Client Care</b>	<b>137</b>	<b>138</b>	<b>+2</b>	<b>+1.2%</b>	<b>+8</b>	<b>+10</b>

Jun 2020 (Dec 2019 figure: 647)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>645</b>	<b>657</b>	<b>+12</b>	<b>+1.8%</b>	<b>+10</b>	<b>-21</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	45	44	-0	-0.0%	+1	+4
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%	+0	+0
Staff Nurse/ Staff Midwife	146	148	+2	+0.0%	-5	-5
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	-10
Pre-registration Nurse Intern (COVID-19)	21	21	-0	-0.0%	+21	+21
Nursing/ Midwifery Student	21	21	-0	-0.0%	+21	+11
<b>Nursing &amp; Midwifery</b>	<b>216</b>	<b>217</b>	<b>+2</b>	<b>+0.7%</b>	<b>+18</b>	<b>+10</b>
Therapy Professions	3	3	+0	+0.1%		
Social Care	76	78	+2	+0.0%	-1	-1
Social Workers	2	2		+0.0%	-0	-0
Psychologists	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>83</b>	<b>+2</b>	<b>+2.2%</b>	<b>-1</b>	<b>-1</b>
Management (VIII & above)	1	1		+0.0%	-0	-1
Administrative/ Supervisory (V to VII)	6	6		+0.0%	-0	+1
Clerical (III & IV)	12	12		+0.0%	+1	+1
<b>Management &amp; Administrative</b>	<b>19</b>	<b>19</b>			<b>+1</b>	<b>+1</b>
Support	22	22	+0	+0.0%	-1	-3
Maintenance/ Technical	3	3		+0.0%	-0	-0
<b>General Support</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+0.6%</b>	<b>-1</b>	<b>-3</b>
Health Care Assistants	269	277	+8	+0.0%	-5	-26
Care, other	34	35	+1	+0.0%	-1	-2
<b>Patient &amp; Client Care</b>	<b>303</b>	<b>311</b>	<b>+8</b>	<b>+2.7%</b>	<b>-6</b>	<b>-28</b>

**CHO 8 Employment by Grade Group & Staff Category: June 2020**

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>6,249</b>	<b>6,259</b>	<b>+10</b>	<b>+0.2%</b>	<b>+124</b>	<b>+18</b>
Consultant Dentistry	1	1				
Consultant Medicine	5	5				
Consultant Psychiatry	36	37	+0	+0.7%	+0	+1
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>+0</b>	<b>+0.6%</b>	<b>+0</b>	<b>+1</b>
Registrar	90	91	+0	+0.5%	-2	+2
Senior Registrar	12	11	-0	-3.2%	-2	+0
<b>Registrars</b>	<b>102</b>	<b>102</b>	<b>+0</b>	<b>+0.1%</b>	<b>-4</b>	<b>+2</b>
<b>SHO/ Interns</b>	<b>37</b>	<b>35</b>	<b>-1</b>	<b>-3.4%</b>	<b>-3</b>	<b>+1</b>
Dentists	36	35	-1	-3.0%	-1	+2
Other Medical	37	38	+1	+1.5%	+1	+4
<b>Medical/ Dental, other</b>	<b>73</b>	<b>73</b>	<b>-1</b>	<b>-0.7%</b>	<b>+0</b>	<b>+5</b>
<b>Medical &amp; Dental</b>	<b>254</b>	<b>253</b>	<b>-1</b>	<b>-0.6%</b>	<b>+17</b>	<b>+9</b>
Clinical Nurse/ Midwife Manager	293	289	-4	-1.2%	+2	-2
Director Nursing/Midwifery, Assistant	59	61	+2	+4.1%	+1	+1
Director of Nursing/Midwifery	26	27	+1	+2.7%	+3	+4
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>377</b>	<b>-1</b>	<b>-0.1%</b>	<b>+5</b>	<b>+2</b>
Advanced Nurse/ Midwife Practitioner	4	4	+0	+2.6%	+0	+0
Clinical Nurse/ Midwife Specialist	101	102	+1	+0.8%	+6	+3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>105</b>	<b>106</b>	<b>+1</b>	<b>+0.9%</b>	<b>+6</b>	<b>+3</b>
Staff Nurse [Intellectual Disability]	230	227	-3	-1.1%	-4	-40
Staff Nurse [Psychiatric]	331	326	-5	-1.5%	-8	+0
Staff Nurses [General/ Children's]	442	443	+1	+0.2%	+10	+26
<b>Staff Nurse/ Staff Midwife</b>	<b>1,002</b>	<b>996</b>	<b>-7</b>	<b>-0.7%</b>	<b>-2</b>	<b>-13</b>
<b>Public Health Nurse</b>	<b>209</b>	<b>206</b>	<b>-3</b>	<b>-1.4%</b>	<b>+7</b>	<b>+10</b>
Pre-registration Nurse/ Midwife Intern	11	2	-8	-79.4%	+2	-28
Pre-registration Nurse Intern (COVID-19)	41	56	+15	+37.2%	+56	+56
Post-registration Nurse/ Midwife Student	2	1	-1	-61.7%	-1	-4
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>53</b>	<b>59</b>	<b>+6</b>	<b>+10.6%</b>	<b>+54</b>	<b>+22</b>
Nursing Education/Clinical	13	13	-0	-0.8%	+4	+5
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-0.8%</b>	<b>+4</b>	<b>+5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,759</b>	<b>1,755</b>	<b>-3</b>	<b>-0.2%</b>	<b>+57</b>	<b>+28</b>
Dietitians	22	22	+0	+0.8%	+2	+1
Occupational Therapists	145	143	-1	-0.9%	+4	+5
Orthoptists				-100.0%		-0
Physiotherapists	112	112	+0	+0.1%	+5	+7
Podiatrists & Chiropodists	4	4	+0	+3.9%	-1	+1
Speech & Language Therapists	107	110	+2	+2.2%	+3	+3
<b>Therapy Professions</b>	<b>389</b>	<b>391</b>	<b>+1</b>	<b>+0.4%</b>	<b>+14</b>	<b>+16</b>
Audiology	4	4			+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>			<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>375</b>	<b>382</b>	<b>+7</b>	<b>+1.7%</b>	<b>+14</b>	<b>+9</b>
<b>Social Workers</b>	<b>90</b>	<b>91</b>	<b>+1</b>	<b>+1.4%</b>	<b>+4</b>	<b>+4</b>
<b>Psychologists</b>	<b>115</b>	<b>115</b>	<b>-1</b>	<b>-0.5%</b>	<b>-5</b>	<b>-1</b>
<b>Pharmacy</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-12.4%</b>	<b>-0</b>	<b>+0</b>
Counsellor Therapists	36	36	-0	-0.4%	-1	-1

Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>6,249</b>	<b>6,259</b>	<b>+10</b>	<b>+0.2%</b>	<b>+124</b>	<b>+18</b>
Dental Hygienists	13	13	-0	-0.2%	+1	+0
Other Health & Social Care	2	2	+0	+19.7%	+0	+1
Play Therapists/ Specialists	1	1				
<b>H&amp;SC, Other</b>	<b>52</b>	<b>52</b>	<b>+0</b>	<b>+0.3%</b>	<b>-0</b>	<b>+1</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,038</b>	<b>1,045</b>	<b>+8</b>	<b>+0.8%</b>	<b>+43</b>	<b>+30</b>
Executive Management	11	11			+2	+1
Senior Management (VIII & GM)	53	53	-0	-0.2%	-0	-2
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>64</b>	<b>-0</b>	<b>-0.2%</b>	<b>+2</b>	<b>-1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>200</b>	<b>201</b>	<b>+1</b>	<b>+0.5%</b>	<b>+25</b>	<b>+30</b>
<b>Clerical (III &amp; IV)</b>	<b>528</b>	<b>530</b>	<b>+2</b>	<b>+0.3%</b>	<b>+22</b>	<b>+17</b>
<b>Management &amp; Administrative</b>	<b>793</b>	<b>795</b>	<b>+2</b>	<b>+0.3%</b>	<b>+50</b>	<b>+46</b>
Catering	34	34	-1	-2.2%	+0	-1
Household Services	57	56	-1	-1.5%	-1	-3
Other Support	32	30	-2	-5.0%	-2	-3
Portering	5	5				
<b>Support</b>	<b>128</b>	<b>125</b>	<b>-3</b>	<b>-2.5%</b>	<b>-2</b>	<b>-8</b>
Maintenance	69	69	+0	+0.5%	+1	-3
Technical Services	0	0				
<b>Maintenance/ Technical</b>	<b>69</b>	<b>69</b>	<b>+0</b>	<b>+0.5%</b>	<b>+1</b>	<b>-3</b>
<b>General Support</b>	<b>197</b>	<b>195</b>	<b>-3</b>	<b>-1.5%</b>	<b>-9</b>	<b>-11</b>
HCA, Nurse's Aide, etc.	1,567	1,578	+11	+0.7%	+14	-20
Health & Social Care Assistants	9	10	+1	+10.7%	-3	-9
<b>Health Care Assistants</b>	<b>1,576</b>	<b>1,589</b>	<b>+12</b>	<b>+0.8%</b>	<b>+11</b>	<b>-29</b>
Community Welfare Officers				-100.0%		
Other Care Grades	239	237	-3	-1.1%	-1	-2
<b>Care, other</b>	<b>239</b>	<b>237</b>	<b>-3</b>	<b>-1.1%</b>	<b>-1</b>	<b>-2</b>
<b>Home Help</b>	<b>392</b>	<b>390</b>	<b>-2</b>	<b>-0.6%</b>	<b>-28</b>	<b>-53</b>
<b>Patient &amp; Client Care</b>	<b>2,208</b>	<b>2,215</b>	<b>+7</b>	<b>+0.3%</b>	<b>-27</b>	<b>-84</b>

## CHO 8 HSE Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 4,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,678</b>	<b>4,677</b>	<b>-1</b>	<b>-0.0%</b>	<b>+94</b>	<b>+19</b>
Consultant Dentistry	1	1				
Consultant Medicine	5	5				
Consultant Psychiatry	36	37	+0	+0.7%	+0	+1
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>+0</b>	<b>+0.6%</b>	<b>+0</b>	<b>+1</b>
Registrar	89	90	+0	+0.5%	-2	+2
Senior Registrar	12	11	-0	-3.2%	-2	+0
<b>Registrars</b>	<b>101</b>	<b>101</b>	<b>+0</b>	<b>+0.1%</b>	<b>-4</b>	<b>+2</b>
<b>SHO/ Interns</b>	<b>37</b>	<b>35</b>	<b>-1</b>	<b>-3.4%</b>	<b>-3</b>	<b>+1</b>
Dentists	36	35	-1	-3.0%	-1	+2
Other Medical	37	38	+1	+1.5%	+1	+4
<b>Medical/ Dental, other</b>	<b>73</b>	<b>73</b>	<b>-1</b>	<b>-0.7%</b>	<b>+0</b>	<b>+5</b>
<b>Medical &amp; Dental</b>	<b>253</b>	<b>252</b>	<b>-1</b>	<b>-0.6%</b>	<b>+17</b>	<b>+9</b>
Clinical Nurse/ Midwife Manager	217	214	-3	-1.2%	+2	-4
Director Nursing/Midwifery, Assistant	52	54	+2	+4.6%	+1	+1
Director of Nursing/Midwifery	22	23	+1	+3.2%	+3	+4
<b>Nurse/ Midwife Manager</b>	<b>290</b>	<b>291</b>	<b>+0</b>	<b>+0.1%</b>	<b>+6</b>	<b>+0</b>
Advanced Nurse/ Midwife Practitioner	4	4	+0	+2.6%	+0	+0
Clinical Nurse/ Midwife Specialist	95	96	+1	+0.9%	+6	+3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>99</b>	<b>100</b>	<b>+1</b>	<b>+0.9%</b>	<b>+6</b>	<b>+3</b>
Staff Nurse [Intellectual Disability]	65	65	+0	+0.1%	+1	+3
Staff Nurse [Psychiatric]	331	326	-5	-1.5%	-8	+0
Staff Nurses [General/ Children's]	401	400	-1	-0.4%	+7	-9
<b>Staff Nurse/ Staff Midwife</b>	<b>797</b>	<b>791</b>	<b>-6</b>	<b>-0.8%</b>	<b>+1</b>	<b>-6</b>
<b>Public Health Nurse</b>	<b>209</b>	<b>206</b>	<b>-3</b>	<b>-1.4%</b>	<b>+7</b>	<b>+10</b>
Pre-registration Nurse/ Midwife Intern	11	2	-8	-79.4%	+2	-16
Pre-registration Nurse Intern (COVID-19)	10	26	+16	+172.0%	+26	+26
Post-registration Nurse/ Midwife Student	2	1	-1	-61.7%	-1	-4
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>22</b>	<b>29</b>	<b>+7</b>	<b>+31.5%</b>	<b>+24</b>	<b>+4</b>
Nursing Education/Clinical	6	6	-0	-0.5%	+2	+3
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>-0.5%</b>	<b>+2</b>	<b>+3</b>
<b>Nursing &amp; Midwifery</b>	<b>1,423</b>	<b>1,422</b>	<b>-1</b>	<b>-0.1%</b>	<b>+28</b>	<b>+14</b>
Dietitians	22	22	+0	+0.8%	+2	+1
Occupational Therapists	140	139	-1	-0.4%	+5	+6
Orthoptists				-100.0%		-0
Physiotherapists	108	108	+0	+0.1%	+6	+7
Podiatrists & Chiropodists	4	4	+0	+3.9%	-1	+1
Speech & Language Therapists	102	105	+2	+2.1%	+2	+2
<b>Therapy Professions</b>	<b>376</b>	<b>378</b>	<b>+2</b>	<b>+0.6%</b>	<b>+14</b>	<b>+16</b>
Audiology	4	4			+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>			<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+0.9%</b>	<b>+1</b>	<b>+0</b>
<b>Social Workers</b>	<b>78</b>	<b>79</b>	<b>+1</b>	<b>+1.3%</b>	<b>+3</b>	<b>+3</b>
<b>Psychologists</b>	<b>110</b>	<b>109</b>	<b>-1</b>	<b>-0.5%</b>	<b>-5</b>	<b>-1</b>
<b>Pharmacy</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-12.4%</b>	<b>-0</b>	<b>+0</b>
Counsellor Therapists	31	31	-0	-0.5%	-1	-1
Dental Hygienists	13	13	-0	-0.2%	+1	+0
Other Health & Social Care	2	2	+0	+19.7%	+0	+1

Jun 2020 (Dec 2019 figure: 4,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
<b>Overall</b>	<b>4,678</b>	<b>4,677</b>	<b>-1</b>	<b>-0.0%</b>	<b>+94</b>	<b>+19</b>
<b>H&amp;SC, Other</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>+0.3%</b>	<b>-0</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>638</b>	<b>640</b>	<b>+2</b>	<b>+0.3%</b>	<b>+26</b>	<b>+20</b>
Executive Management	10	10			+2	+1
Senior Management (VIII & GM)	49	49	-0	-0.2%	-0	-1
<b>Management (VIII &amp; above)</b>	<b>59</b>	<b>59</b>	<b>-0</b>	<b>-0.2%</b>	<b>+2</b>	<b>+0</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>172</b>	<b>172</b>	<b>+1</b>	<b>+0.5%</b>	<b>+24</b>	<b>+27</b>
<b>Clerical (III &amp; IV)</b>	<b>480</b>	<b>482</b>	<b>+2</b>	<b>+0.4%</b>	<b>+21</b>	<b>+17</b>
<b>Management &amp; Administrative</b>	<b>711</b>	<b>714</b>	<b>+3</b>	<b>+0.4%</b>	<b>+52</b>	<b>+44</b>
Catering	28	26	-1	-4.9%	+1	-0
Household Services	30	30	-0	-0.0%	+0	-0
Other Support	28	26	-2	-5.7%	-2	-2
Portering	4	4				
<b>Support</b>	<b>89</b>	<b>87</b>	<b>-3</b>	<b>-3.3%</b>	<b>-0</b>	<b>-2</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>56</b>	<b>+0</b>	<b>+0.6%</b>	<b>+1</b>	<b>-3</b>
<b>General Support</b>	<b>146</b>	<b>143</b>	<b>-3</b>	<b>-1.8%</b>	<b>-3</b>	<b>-5</b>
HCA, Nurse's Aide, etc.	954	958	+3	+0.3%	+22	-7
Health & Social Care Assistants	9	10	+1	+10.7%	-3	-8
<b>Health Care Assistants</b>	<b>964</b>	<b>968</b>	<b>+4</b>	<b>+0.4%</b>	<b>+19</b>	<b>-15</b>
<b>Care, other</b>	<b>151</b>	<b>149</b>	<b>-2</b>	<b>-1.6%</b>	<b>+3</b>	<b>+5</b>
<b>Home Help</b>	<b>392</b>	<b>390</b>	<b>-2</b>	<b>-0.6%</b>	<b>-28</b>	<b>-53</b>
<b>Patient &amp; Client Care</b>	<b>1,507</b>	<b>1,507</b>	<b>-0</b>	<b>-0.0%</b>	<b>-32</b>	<b>-64</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,259</b>	<b>7,568</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.6%</b>	<b>86.1%</b>	<b>86.7%</b>	<b>55.7%</b>	<b>44.3%</b>	<b>72.4%</b>	<b>52.4%</b>
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	37	38	1.04	47.4%	52.6%	1.03	1.04	86.8%	86.8%	100.0%	89.5%	10.5%	88.9%	90.0%
<b>Consultants</b>	<b>43</b>	<b>44</b>	<b>1.03</b>	<b>47.7%</b>	<b>52.3%</b>	<b>1.03</b>	<b>1.04</b>	<b>86.4%</b>	<b>76.2%</b>	<b>95.7%</b>	<b>88.6%</b>	<b>11.4%</b>	<b>85.7%</b>	<b>91.3%</b>
Registrar	91	95	1.05	45.3%	54.7%	1.03	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	11	12	1.05	16.7%	83.3%	1.00	1.06	0.0%	0.0%	0.0%	91.7%	8.3%	100.0%	90.0%
<b>Registrars</b>	<b>102</b>	<b>107</b>	<b>1.05</b>	<b>42.1%</b>	<b>57.9%</b>	<b>1.03</b>	<b>1.06</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>98.4%</b>
Senior House Officer	35	36	1.02	38.9%	61.1%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>35</b>	<b>36</b>	<b>1.02</b>	<b>38.9%</b>	<b>61.1%</b>	<b>1.01</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	35	43	1.23	34.9%	65.1%	1.24	1.23	88.4%	88.4%	85.7%	60.5%	39.5%	66.7%	57.1%
Other Medical	38	52	1.37	57.7%	42.3%	1.49	1.24	65.4%	65.4%	68.2%	36.5%	63.5%	36.7%	36.4%
<b>Medical/ Dental, other</b>	<b>73</b>	<b>95</b>	<b>1.30</b>	<b>47.4%</b>	<b>52.6%</b>	<b>1.40</b>	<b>1.23</b>	<b>75.8%</b>	<b>73.3%</b>	<b>78.0%</b>	<b>47.4%</b>	<b>52.6%</b>	<b>46.7%</b>	<b>48.0%</b>
<b>Medical &amp; Dental</b>	<b>253</b>	<b>282</b>	<b>1.12</b>	<b>44.3%</b>	<b>55.7%</b>	<b>1.13</b>	<b>1.10</b>	<b>39.0%</b>	<b>39.2%</b>	<b>38.9%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>78.4%</b>	<b>81.5%</b>
Clinical Nurse/ Midwife Manager	289	319	1.10	14.7%	85.3%	1.00	1.12	94.4%	94.4%	95.2%	77.4%	22.6%	100.0%	73.5%
Director Nursing/Midwifery, Assistant	61	64	1.05	18.8%	81.3%	1.01	1.06	98.4%	98.4%	98.1%	84.4%	15.6%	100.0%	80.8%
Director of Nursing/Midwifery	27	27	1.01	22.2%	77.8%	1.00	1.01	96.3%	96.3%	95.2%	96.3%	3.7%	100.0%	95.2%
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>410</b>	<b>1.09</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.00</b>	<b>1.11</b>	<b>95.1%</b>	<b>92.3%</b>	<b>95.7%</b>	<b>79.8%</b>	<b>20.2%</b>	<b>100.0%</b>	<b>75.9%</b>
Advanced Nurse/ Midwife Practitioner	4	4	1.01	50.0%	50.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	102	113	1.11	15.0%	85.0%	1.01	1.13	100.0%	100.0%	100.0%	71.7%	28.3%	94.1%	67.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>106</b>	<b>117</b>	<b>1.11</b>	<b>16.2%</b>	<b>83.8%</b>	<b>1.01</b>	<b>1.13</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>94.7%</b>	<b>68.4%</b>
Staff Nurse [Intellectual Disability]	227	283	1.24	10.2%	89.8%	1.30	1.24	96.5%	96.5%	96.1%	56.5%	43.5%	69.0%	55.1%
Staff Nurse [Psychiatric]	326	352	1.08	24.4%	75.6%	1.02	1.10	92.0%	92.0%	92.5%	86.6%	13.4%	96.5%	83.5%
Staff Nurses [General/ Children's]	443	554	1.25	5.8%	94.2%	1.09	1.26	97.7%	97.7%	97.5%	50.7%	49.3%	93.8%	48.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>996</b>	<b>1,189</b>	<b>1.19</b>	<b>12.4%</b>	<b>87.6%</b>	<b>1.08</b>	<b>1.21</b>	<b>95.7%</b>	<b>94.6%</b>	<b>95.9%</b>	<b>62.7%</b>	<b>37.3%</b>	<b>90.5%</b>	<b>58.8%</b>
<b>Public Health Nurse</b>	<b>206</b>	<b>243</b>	<b>1.18</b>		<b>100.0%</b>		<b>1.18</b>	<b>98.4%</b>		<b>98.4%</b>	<b>73.7%</b>	<b>26.3%</b>		<b>73.7%</b>
Pre-registration Nurse/ Midwife Intern	2	5	2.27	40.0%	60.0%	2.86	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	56	61	1.09	8.2%	91.8%	1.00	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>67</b>	<b>1.14</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.23</b>	<b>1.14</b>	<b>1.5%</b>	<b>0.0%</b>	<b>1.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	13	14	1.07	7.1%	92.9%	1.00	1.07	85.7%	85.7%	84.6%	85.7%	14.3%	100.0%	84.6%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>14</b>	<b>1.07</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.07</b>	<b>85.7%</b>	<b>100.0%</b>	<b>84.6%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>84.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,755</b>	<b>2,040</b>	<b>1.16</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.06</b>	<b>1.18</b>	<b>93.0%</b>	<b>91.6%</b>	<b>93.2%</b>	<b>69.4%</b>	<b>30.6%</b>	<b>93.7%</b>	<b>66.2%</b>
Dietitians	22	26	1.20		100.0%		1.20	100.0%	100.0%	100.0%	65.4%	34.6%		65.4%
Occupational Therapists	143	166	1.16	7.2%	92.8%	1.00	1.17	98.2%	98.2%	98.1%	79.5%	20.5%	100.0%	77.9%
Physiotherapists	112	136	1.22	17.6%	82.4%	1.13	1.24	97.8%	97.8%	98.2%	56.6%	43.4%	79.2%	51.8%
Podiatrists & Chiropodists	4	6	1.51		100.0%		1.51	66.7%	66.7%	66.7%	16.7%	83.3%		16.7%
Speech & Language Therapists	110	133	1.21	1.5%	98.5%	1.00	1.22	96.2%	96.2%	96.2%	62.4%	37.6%	100.0%	61.8%
<b>Therapy Professions</b>	<b>391</b>	<b>467</b>	<b>1.20</b>	<b>8.1%</b>	<b>91.9%</b>	<b>1.08</b>	<b>1.21</b>	<b>97.2%</b>	<b>97.4%</b>	<b>97.2%</b>	<b>66.4%</b>	<b>33.6%</b>	<b>86.8%</b>	<b>64.6%</b>
Audiology	4	5	1.16	40.0%	60.0%	1.05	1.24	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Clinical Engineering	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>9</b>	<b>1.08</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.02</b>	<b>1.24</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>83.3%</b>	<b>33.3%</b>
<b>Social Care</b>	<b>382</b>	<b>461</b>	<b>1.21</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.13</b>	<b>1.22</b>	<b>98.5%</b>	<b>98.4%</b>	<b>98.5%</b>	<b>24.9%</b>	<b>75.1%</b>	<b>23.4%</b>	<b>25.2%</b>
<b>Social Workers</b>	<b>91</b>	<b>105</b>	<b>1.15</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.06</b>	<b>1.17</b>	<b>98.1%</b>	<b>93.3%</b>	<b>98.9%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>86.7%</b>	<b>77.8%</b>
<b>Psychologists</b>	<b>115</b>	<b>126</b>	<b>1.10</b>	<b>27.8%</b>	<b>72.2%</b>	<b>1.07</b>	<b>1.11</b>	<b>80.2%</b>	<b>91.4%</b>	<b>75.8%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>97.1%</b>	<b>81.3%</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>1.17</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.25</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>62.5%</b>	<b>37.5%</b>	<b>100.0%</b>	<b>50.0%</b>
Counsellor Therapists	36	41	1.13	19.5%	80.5%	1.10	1.14	90.2%	90.2%	90.9%	65.9%	34.1%	75.0%	63.6%
Dental Hygienists	13	14	1.08		100.0%		1.08	100.0%	100.0%	100.0%	78.6%	21.4%		78.6%
Other Health & Social Care	2	2	1.10		100.0%		1.10	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>52</b>	<b>58</b>	<b>1.11</b>	<b>15.5%</b>	<b>84.5%</b>	<b>1.09</b>	<b>1.12</b>	<b>91.4%</b>	<b>88.9%</b>	<b>91.8%</b>	<b>69.0%</b>	<b>31.0%</b>	<b>77.8%</b>	<b>67.3%</b>
<b>Health &amp; Social Care</b>	<b>1,045</b>	<b>1,234</b>	<b>1.18</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.09</b>	<b>1.20</b>	<b>95.8%</b>	<b>95.9%</b>	<b>95.8%</b>	<b>54.1%</b>	<b>45.9%</b>	<b>64.5%</b>	<b>52.4%</b>
Executive Management	11	11	1.00	27.3%	72.7%	1.00	1.00	90.9%	90.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	57	1.07	28.1%	71.9%	1.07	1.07	96.5%	96.5%	97.6%	84.2%	15.8%	81.3%	85.4%
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>68</b>	<b>1.06</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.06</b>	<b>1.06</b>	<b>95.6%</b>	<b>94.7%</b>	<b>95.9%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>84.2%</b>	<b>87.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>201</b>	<b>216</b>	<b>1.07</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.02</b>	<b>1.08</b>	<b>96.8%</b>	<b>97.1%</b>	<b>96.7%</b>	<b>79.6%</b>	<b>20.4%</b>	<b>97.1%</b>	<b>76.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>530</b>	<b>631</b>	<b>1.19</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.08</b>	<b>1.20</b>	<b>88.1%</b>	<b>73.5%</b>	<b>88.9%</b>	<b>58.2%</b>	<b>41.8%</b>	<b>82.4%</b>	<b>56.8%</b>
<b>Management &amp; Administrative</b>	<b>795</b>	<b>915</b>	<b>1.15</b>	<b>9.5%</b>	<b>90.5%</b>	<b>1.05</b>	<b>1.16</b>	<b>90.7%</b>	<b>87.4%</b>	<b>91.1%</b>	<b>65.4%</b>	<b>34.6%</b>	<b>88.5%</b>	<b>62.9%</b>
Catering	34	37	1.10	18.9%	81.1%	1.03	1.12	100.0%	100.0%	100.0%	62.2%	37.8%	85.7%	56.7%
Household Services	56	70	1.24	30.0%	70.0%	1.05	1.34	92.9%	92.9%	91.8%	48.6%	51.4%	71.4%	38.8%
Other Support	30	52	1.73	44.2%	55.8%	1.14	2.93	51.9%	51.9%	24.1%	42.3%	57.7%	73.9%	17.2%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>125</b>	<b>164</b>	<b>1.31</b>	<b>34.1%</b>	<b>65.9%</b>	<b>1.08</b>	<b>1.47</b>	<b>81.7%</b>	<b>92.9%</b>	<b>75.9%</b>	<b>51.2%</b>	<b>48.8%</b>	<b>76.8%</b>	<b>38.0%</b>
<b>Maintenance/ Technical</b>	<b>69</b>	<b>71</b>	<b>1.02</b>	<b>98.6%</b>	<b>1.4%</b>	<b>1.02</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>98.6%</b>	<b>100.0%</b>

<b>General Support</b>	<b>195</b>	<b>235</b>	<b>1.21</b>	<b>53.6%</b>	<b>46.4%</b>	<b>1.05</b>	<b>1.47</b>	<b>87.2%</b>	<b>96.8%</b>	<b>76.1%</b>	<b>65.5%</b>	<b>34.5%</b>	<b>88.9%</b>	<b>38.5%</b>
HCA, Nurse's Aide, etc.	1,578	1,889	1.20	21.5%	78.5%	1.11	1.22	92.0%	92.0%	91.5%	47.8%	52.2%	59.4%	44.6%
Health & Social Care Assistants	10	12	1.16	8.3%	91.7%	1.00	1.17	41.7%	41.7%	45.5%	75.0%	25.0%	100.0%	72.7%
<b>Health Care Assistants</b>	<b>1,589</b>	<b>1,901</b>	<b>1.20</b>	<b>21.4%</b>	<b>78.6%</b>	<b>1.11</b>	<b>1.22</b>	<b>91.7%</b>	<b>93.6%</b>	<b>91.2%</b>	<b>47.9%</b>	<b>52.1%</b>	<b>59.5%</b>	<b>44.8%</b>
<b>Care, other</b>	<b>237</b>	<b>286</b>	<b>1.21</b>	<b>29.7%</b>	<b>70.3%</b>	<b>1.23</b>	<b>1.20</b>	<b>94.1%</b>	<b>85.9%</b>	<b>97.5%</b>	<b>53.1%</b>	<b>46.9%</b>	<b>60.0%</b>	<b>50.2%</b>
<b>Home Help</b>	<b>390</b>	<b>675</b>	<b>1.73</b>	<b>3.7%</b>	<b>96.3%</b>	<b>2.71</b>	<b>1.71</b>	<b>46.8%</b>	<b>24.0%</b>	<b>47.7%</b>	<b>13.6%</b>	<b>86.4%</b>	<b>8.0%</b>	<b>13.8%</b>
<b>Patient &amp; Client Care</b>	<b>2,215</b>	<b>2,862</b>	<b>1.29</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.16</b>	<b>1.32</b>	<b>81.3%</b>	<b>89.0%</b>	<b>79.7%</b>	<b>40.4%</b>	<b>59.6%</b>	<b>57.1%</b>	<b>36.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,259</b>	<b>7,568</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.6%</b>	<b>86.1%</b>	<b>86.7%</b>	<b>55.7%</b>	<b>44.3%</b>	<b>72.4%</b>	<b>52.4%</b>
Community Health & Wellbeing	26	30	1.13	3.3%	96.7%	1.25	1.13	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Mental Health	1,122	1,223	1.09	24.9%	75.1%	1.04	1.11	84.5%	84.5%	85.1%	84.2%	15.8%	93.4%	93.4%
Primary Care	1,415	1,707	1.21	12.8%	87.2%	1.09	1.23	87.5%	87.5%	89.3%	61.5%	38.5%	79.4%	79.4%
Social Care	3,695	4,608	1.25	16.0%	84.0%	1.15	1.27	86.7%	86.7%	85.9%	46.0%	54.0%	61.7%	61.7%

## CHO 8 Skills Mix by Staff Grouping: June 2020

Jun 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,249</b>	<b>6,259</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	1.7%	2.1%	1.7%	1.9%	2.0%	2.0%
Consultant Psychiatry	15.7%	15.6%	14.6%	15.0%	14.1%	14.3%	14.5%
<b>Consultants</b>	<b>17.9%</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.6%</b>	<b>16.8%</b>
Registrar	34.7%	36.4%	37.3%	36.6%	35.7%	35.5%	35.9%
Senior Registrar	4.1%	4.7%	5.9%	5.4%	5.3%	4.6%	4.5%
<b>Registrars</b>	<b>38.8%</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>40.1%</b>	<b>40.4%</b>
Interns	0.4%	0.4%					
Senior House Officer	13.5%	11.4%	11.0%	11.8%	14.7%	14.4%	14.0%
<b>SHO/ Interns</b>	<b>13.9%</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>14.4%</b>	<b>14.0%</b>
Dentists	14.5%	15.1%	14.5%	13.9%	13.7%	14.1%	13.8%
Other Medical	14.8%	14.3%	14.3%	15.2%	14.3%	14.7%	15.0%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.8%</b>	<b>28.8%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>4.0%</b>
Clinical Nurse/ Midwife Manager	16.9%	17.2%	17.5%	17.4%	17.1%	16.6%	16.5%
Director Nursing/Midwifery, Assistant	3.1%	3.3%	3.5%	3.6%	3.6%	3.3%	3.5%
Director of Nursing/Midwifery	1.4%	1.5%	1.6%	1.3%	1.4%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>21.5%</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>21.4%</b>	<b>21.5%</b>
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	5.3%	5.6%	5.6%	5.7%	5.7%	5.7%	5.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.3%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>6.0%</b>
Staff Nurse [Intellectual Disability]	15.1%	14.8%	15.2%	15.6%	13.8%	13.1%	13.0%
Staff Nurse [Psychiatric]	20.5%	19.2%	19.3%	19.4%	19.8%	18.8%	18.5%
Staff Nurses [General/ Children's]	25.3%	25.5%	24.4%	24.2%	25.7%	25.1%	25.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.9%</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>57.0%</b>	<b>56.7%</b>
<b>Public Health Nurse</b>	<b>11.3%</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.9%</b>	<b>11.7%</b>
Pre-registration Nurse/ Midwife Intern			0.0%	0.0%	0.0%	0.6%	0.1%
Pre-registration Nurse Intern (COVID-19)						2.3%	3.2%
Post-registration Nurse/ Midwife Student	0.6%	0.9%	0.8%	0.5%	0.1%	0.1%	0.0%
Nursing/ Midwifery awaiting registration		0.1%	0.0%	0.1%	0.1%		
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>3.0%</b>	<b>3.3%</b>
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.4%</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>100.0%</b>	<b>28.0%</b>
Dietitians	1.6%	1.8%	1.7%	1.9%	1.9%	2.1%	2.1%
Occupational Therapists	15.1%	14.3%	14.3%	13.5%	13.7%	13.9%	13.7%
Orthoptists	0.0%	0.0%	0.0%	0.0%			
Physiotherapists	12.6%	12.1%	11.0%	10.8%	10.5%	10.8%	10.7%
Podiatrists & Chiropodists	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	9.8%	11.6%	11.7%	10.9%	10.4%	10.3%	10.5%
<b>Therapy Professions</b>	<b>39.5%</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.5%</b>	<b>37.4%</b>
Audiology	0.5%	0.5%	0.4%	0.4%	0.3%	0.4%	0.4%
Clinical Engineering		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.2%	0.3%	0.3%				
<b>Health Science/ Diagnostics</b>	<b>0.7%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>32.0%</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.1%</b>	<b>36.5%</b>
<b>Social Workers</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>Psychologists</b>	<b>12.1%</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.1%</b>	<b>11.0%</b>
<b>Pharmacy</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Counsellor Therapists	3.9%	3.8%	3.9%	3.9%	3.7%	3.5%	3.5%
Dental Hygienists	1.5%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%

Jun 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,249</b>	<b>6,259</b>
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.0%</b>	<b>5.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.8%</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.3%</b>	<b>100.0%</b>	<b>16.7%</b>
Executive Management	0.6%	1.2%	1.3%	1.3%	1.2%	1.4%	1.4%
Senior Management (VIII & GM)	6.8%	6.8%	7.2%	6.7%	7.2%	6.7%	6.7%
<b>Management (VIII &amp; above)</b>	<b>7.4%</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>
Middle Management (V-VII)	19.0%	19.7%	20.3%	23.3%	23.7%	25.3%	25.3%
Other Administrative		0.1%					
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.0%</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>25.3%</b>	<b>25.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>73.6%</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>66.6%</b>	<b>66.6%</b>
<b>Management &amp; Administrative</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>100.0%</b>	<b>12.7%</b>
Catering	16.7%	16.6%	15.7%	17.8%	16.9%	17.4%	17.3%
Household Services	36.4%	32.8%	31.1%	28.0%	29.3%	29.0%	29.0%
Other Support	14.7%	16.6%	17.7%	16.4%	16.1%	16.0%	15.5%
Portering	1.7%	2.3%	2.4%	2.5%	2.5%	2.5%	2.6%
<b>Support</b>	<b>69.4%</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>65.0%</b>	<b>64.3%</b>
<b>Maintenance/ Technical</b>	<b>30.6%</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.0%</b>	<b>35.7%</b>
<b>General Support</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>3.1%</b>
HCA, Nurse's Aide, etc.	68.9%	69.1%	69.4%	69.0%	70.0%	71.0%	71.2%
Health & Social Care Assistants	0.2%	0.2%	0.2%	0.9%	0.6%	0.4%	0.5%
<b>Health Care Assistants</b>	<b>69.1%</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>71.4%</b>	<b>71.7%</b>
Community Welfare Officers	0.0%	0.0%	0.0%	0.0%			
Other Care Grades	12.4%	12.3%	11.8%	10.9%	10.6%	10.8%	10.7%
<b>Care, other</b>	<b>12.5%</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.8%</b>	<b>10.7%</b>
<b>Home Help</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>17.8%</b>	<b>17.6%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.5%</b>	<b>100.0%</b>	<b>35.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 8 Skills Mix by Care Group: June 2020

Jun 2020 (Dec 2018 figure: 1,069)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Mental Health</b>	<b>1,042</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,097.95</b>	<b>1,117.91</b>	<b>1,121.88</b>
<b>Consultants</b>	<b>41.3%</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>37.9%</b>	<b>38.6%</b>
Registrar	8.5%	9.9%	17.7%	15.3%	12.4%	12.4%	12.8%
Senior Registrar	11.5%	13.6%	15.8%	14.8%	14.1%	12.7%	12.4%
<b>Registrars</b>	<b>20.0%</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>25.0%</b>	<b>25.2%</b>
Interns	1.2%	1.2%					
Senior House Officer	37.4%	32.1%	28.5%	29.9%	37.1%	37.1%	36.2%
<b>SHO/ Interns</b>	<b>38.7%</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>37.1%</b>	<b>36.2%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>8.2%</b>	<b>8.2%</b>
Clinical Nurse/ Midwife Manager	19.1%	20.1%	21.3%	20.9%	19.8%	19.1%	19.1%
Director Nursing/Midwifery, Assistant	3.4%	3.7%	3.6%	3.9%	3.3%	3.4%	3.3%
Director of Nursing/Midwifery	0.6%	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>23.1%</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.8%</b>
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.4%	0.8%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	8.5%	9.4%	9.4%	9.8%	10.1%	10.2%	10.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.5%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>11.0%</b>	<b>11.0%</b>
Staff Nurse [Psychiatric]	67.1%	64.1%	63.2%	63.2%	63.2%	60.5%	59.2%
Staff Nurses [General/ Children's]	1.0%	1.2%	0.9%	1.0%	1.2%	1.1%	1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>68.1%</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>61.7%</b>	<b>60.2%</b>
Pre-registration Nurse/ Midwife Intern			0.1%		0.1%	2.0%	0.4%
Pre-registration Nurse Intern (COVID-19)						1.8%	4.8%
Nursing/ Midwifery awaiting registration		0.4%	0.1%	0.2%	0.4%		
<b>Nursing/ Midwifery Student</b>		<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>3.8%</b>	<b>5.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.1%</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.2%</b>	<b>47.9%</b>	<b>47.9%</b>
Dietitians		0.7%	1.3%	1.4%	1.3%	0.6%	0.6%
Occupational Therapists	25.1%	21.4%	24.3%	25.4%	23.8%	23.8%	23.0%
Podiatrists & Chiropodists	0.1%		0.1%	0.0%			0.1%
Speech & Language Therapists	2.8%	4.3%	3.7%	3.1%	3.8%	4.9%	4.9%
<b>Therapy Professions</b>	<b>27.9%</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>29.4%</b>	<b>28.6%</b>
<b>Social Care</b>	<b>4.4%</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.6%</b>	<b>4.6%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>28.1%</b>	<b>28.7%</b>
<b>Psychologists</b>	<b>23.8%</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>24.1%</b>	<b>24.0%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>1.0%</b>
Counsellor Therapists	13.6%	14.1%	12.4%	12.7%	13.3%	12.9%	13.0%
Other Health & Social Care	0.1%	0.1%					
<b>H&amp;SC, Other</b>	<b>13.7%</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>12.9%</b>	<b>13.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>13.5%</b>	<b>13.9%</b>	<b>13.9%</b>
<b>Management (VIII &amp; above)</b>	<b>3.0%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>16.5%</b>	<b>17.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.5%</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>81.0%</b>	<b>80.5%</b>
<b>Management &amp; Administrative</b>	<b>9.5%</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>9.9%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Support</b>	<b>53.3%</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>54.2%</b>	<b>53.9%</b>
<b>Maintenance/ Technical</b>	<b>46.7%</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>45.8%</b>	<b>46.1%</b>
<b>General Support</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>5.2%</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.7%</b>	<b>97.7%</b>
<b>Care, other</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.9%</b>	<b>1.9%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>15.7%</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>13.8%</b>	<b>13.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>



Jun 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,419.16</b>	<b>1,414.76</b>
Consultant Dentistry	0.7%	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%
Consultant Medicine	3.0%	2.8%	3.7%	2.9%	3.4%	3.4%	3.4%
Consultant Psychiatry	0.7%	0.7%					
<b>Consultants</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Registrars</b>	<b>53.5%</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>52.8%</b>	<b>53.1%</b>
<b>SHO/ Interns</b>		<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>
Dentists	24.9%	25.3%	25.4%	24.2%	24.2%	24.4%	23.8%
Other Medical	17.1%	15.2%	16.3%	17.3%	17.1%	17.4%	17.8%
<b>Medical/ Dental, other</b>	<b>42.0%</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>41.8%</b>	<b>41.5%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>10.4%</b>
Clinical Nurse/ Midwife Manager	7.2%	7.3%	7.3%	7.9%	7.1%	7.1%	6.9%
Director Nursing/Midwifery, Assistant	4.3%	4.8%	4.2%	4.6%	4.8%	4.9%	5.2%
Director of Nursing/Midwifery	1.3%	1.2%	1.5%	1.0%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>12.8%</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.4%</b>	<b>13.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.1%</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>9.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>25.9%</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.8%</b>	<b>25.8%</b>
<b>Public Health Nurse</b>	<b>49.3%</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.2%</b>	<b>51.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.9%</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.2%</b>
Nursing Education/Clinical						0.2%	0.2%
<b>Nursing/ Midwifery other</b>						<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.6%</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.0%</b>
Dietitians	4.0%	4.7%	4.5%	4.8%	5.2%	5.4%	5.6%
Occupational Therapists	20.0%	17.7%	18.1%	17.2%	17.5%	17.4%	18.0%
Orthoptists	0.1%	0.1%	0.1%	0.1%			
Physiotherapists	24.9%	25.5%	23.7%	24.6%	23.8%	24.1%	23.8%
Podiatrists & Chiropodists	0.5%	0.5%	0.8%	1.1%	1.1%	1.1%	1.1%
Speech & Language Therapists	18.4%	19.9%	21.6%	20.5%	20.1%	19.7%	19.4%
<b>Therapy Professions</b>	<b>67.9%</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>67.8%</b>	<b>68.0%</b>
Audiology	1.3%	1.3%	1.3%	1.3%	1.0%	1.3%	1.3%
Clinical Engineering		0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Radiographers			0.1%				
<b>Health Science/ Diagnostics</b>	<b>1.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>				<b>0.3%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>5.0%</b>	<b>5.1%</b>
<b>Psychologists</b>	<b>16.7%</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.4%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.1%</b>
Counsellor Therapists	3.4%	3.6%	4.8%	4.8%	3.6%	3.4%	3.2%
Dental Hygienists	4.0%	3.7%	3.6%	3.8%	3.8%	3.9%	3.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.5%</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>24.0%</b>	<b>24.0%</b>
Executive Management	0.8%	1.9%	2.0%	1.9%	2.0%	2.5%	2.6%
Senior Management (VIII & GM)	7.8%	8.2%	8.3%	8.9%	9.6%	8.5%	8.5%
<b>Management (VIII &amp; above)</b>	<b>8.5%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.8%</b>	<b>11.7%</b>	<b>11.0%</b>	<b>11.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.9%</b>	<b>15.8%</b>	<b>16.7%</b>	<b>19.6%</b>	<b>20.0%</b>	<b>20.8%</b>	<b>20.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.5%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>69.5%</b>	<b>68.3%</b>	<b>68.2%</b>	<b>68.0%</b>
<b>Management &amp; Administrative</b>	<b>28.0%</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>29.3%</b>	<b>27.5%</b>	<b>27.5%</b>
<b>Support</b>	<b>88.5%</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>88.4%</b>	<b>87.9%</b>
<b>Maintenance/ Technical</b>	<b>11.5%</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>11.6%</b>	<b>12.1%</b>
<b>General Support</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.7%</b>
HCA, Nurse's Aide, etc.	11.4%	11.7%	11.3%	10.5%	8.5%	7.7%	7.4%



Jun 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,419.16</b>	<b>1,414.76</b>
Health & Social Care Assistants	0.6%	0.8%	0.9%	11.5%	8.8%	6.3%	7.3%
<b>Health Care Assistants</b>	<b>12.1%</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>14.0%</b>	<b>14.7%</b>
Community Welfare Officers	0.8%	0.8%	0.8%	0.8%			
Other Care Grades	86.6%	86.1%	86.0%	77.0%	82.4%	86.0%	85.3%
<b>Care, other</b>	<b>87.3%</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>86.0%</b>	<b>85.3%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>		
<b>Patient &amp; Client Care</b>	<b>9.5%</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

Jun 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,175.81</b>	<b>2,186.47</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	33.3%	25.0%	33.3%	33.3%
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	22.2%	22.7%	22.6%	22.7%	23.5%	21.4%	21.4%
Director Nursing/Midwifery, Assistant	1.6%	2.1%	2.4%	2.3%	2.3%	1.8%	2.0%
Director of Nursing/Midwifery	1.3%	1.0%	1.1%	1.1%	1.2%	1.0%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>25.1%</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>24.2%</b>	<b>24.4%</b>
Clinical Nurse/ Midwife Specialist	2.1%	2.0%	1.7%	1.6%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.1%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
Staff Nurse [Intellectual Disability]	55.9%	56.0%	57.3%	57.4%	50.9%	47.9%	47.4%
Staff Nurse [Psychiatric]	3.0%	2.0%	1.7%	1.7%	1.5%	1.4%	1.4%
Staff Nurses [General/ Children's]	12.8%	13.0%	12.1%	11.8%	17.6%	16.8%	17.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>66.1%</b>	<b>66.1%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern				0.1%			
Pre-registration Nurse Intern (COVID-19)						6.5%	6.2%
<b>Nursing/ Midwifery Student</b>				<b>0.1%</b>		<b>6.5%</b>	<b>6.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.9%</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.3%</b>	<b>21.9%</b>	<b>21.9%</b>
Occupational Therapists	6.8%	9.0%	7.7%	6.7%	7.2%	7.8%	7.2%
Physiotherapists	4.9%	4.3%	4.4%	4.0%	4.3%	4.3%	4.2%
Speech & Language Therapists	5.0%	8.0%	7.3%	7.0%	6.4%	6.1%	6.5%
<b>Therapy Professions</b>	<b>16.7%</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.2%</b>	<b>18.0%</b>
Clinical Engineering		0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>		<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>72.6%</b>	<b>67.5%</b>	<b>68.8%</b>	<b>71.2%</b>	<b>70.7%</b>	<b>70.9%</b>	<b>71.5%</b>
<b>Social Workers</b>	<b>4.6%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.7%</b>
<b>Psychologists</b>	<b>4.6%</b>	<b>4.2%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>4.5%</b>	<b>4.2%</b>
Counsellor Therapists	1.2%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.1%	0.1%	0.2%
Play Therapists/ Specialists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>20.1%</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.0%</b>	<b>23.9%</b>	<b>23.9%</b>
Executive Management	0.7%	0.7%	1.3%	1.3%	0.7%	0.6%	0.6%
Senior Management (VIII & GM)	8.5%	8.7%	10.6%	6.0%	5.2%	6.2%	5.7%
<b>Management (VIII &amp; above)</b>	<b>9.3%</b>	<b>9.4%</b>	<b>12.0%</b>	<b>7.4%</b>	<b>5.9%</b>	<b>6.8%</b>	<b>6.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>34.6%</b>	<b>36.4%</b>	<b>33.3%</b>	<b>36.4%</b>	<b>37.6%</b>	<b>37.4%</b>	<b>37.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.1%</b>	<b>54.2%</b>	<b>54.7%</b>	<b>56.3%</b>	<b>56.5%</b>	<b>55.8%</b>	<b>55.9%</b>
<b>Management &amp; Administrative</b>	<b>7.4%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Support</b>	<b>82.6%</b>	<b>79.5%</b>	<b>76.5%</b>	<b>74.6%</b>	<b>74.3%</b>	<b>73.9%</b>	<b>73.5%</b>
Maintenance	17.3%	20.3%	23.4%	25.2%	25.5%	25.9%	26.3%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>17.4%</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>26.1%</b>	<b>26.5%</b>
<b>General Support</b>	<b>4.8%</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>2.8%</b>	<b>2.8%</b>
HCA, Nurse's Aide, etc.	81.9%	82.5%	83.3%	84.9%	85.9%	86.0%	86.1%
Health & Social Care Assistants				0.3%	0.1%		
<b>Health Care Assistants</b>	<b>81.9%</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>86.1%</b>
<b>Care, other</b>	<b>15.1%</b>	<b>14.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>11.6%</b>
<b>Home Help</b>	<b>3.1%</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>

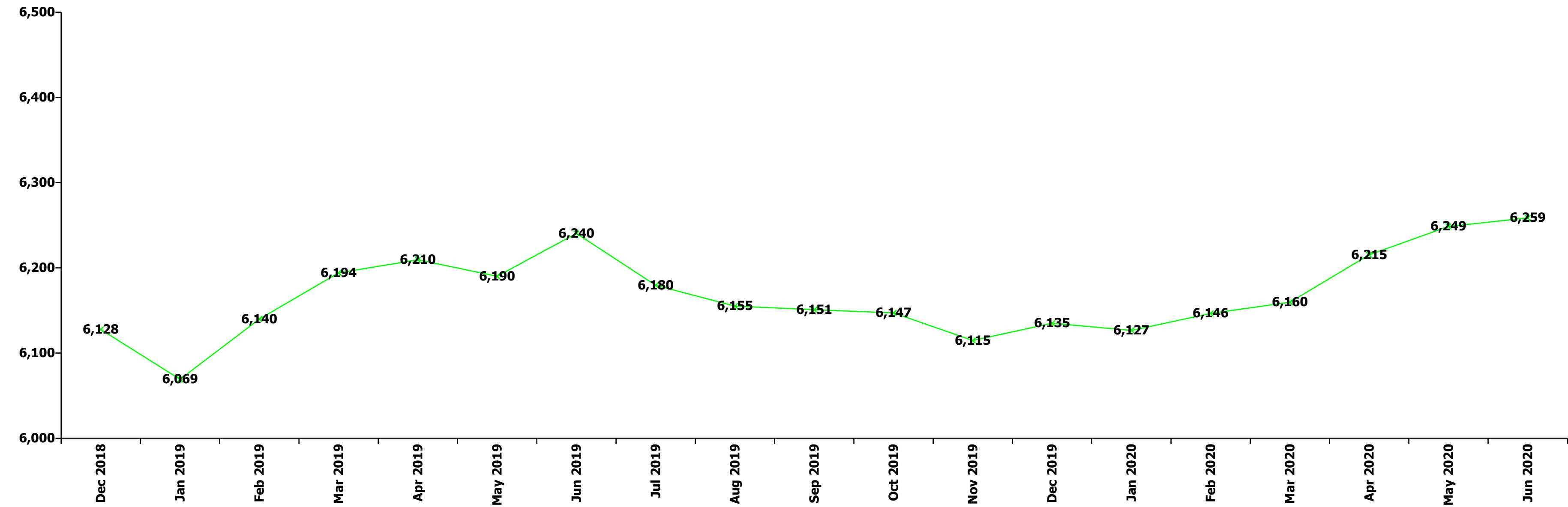
Jun 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,175.81</b>	<b>2,186.47</b>
<b>Patient &amp; Client Care</b>	<b>42.7%</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>44.2%</b>	<b>44.0%</b>	<b>44.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

Jun 2020 (Dec 2018 figure: 1,503)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
<b>Older People</b>	<b>1,536</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488.29</b>	<b>1,510.31</b>	<b>1,509.01</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.4%	17.6%	17.1%	16.2%	15.5%	17.3%	16.5%
Director Nursing/Midwifery, Assistant	3.5%	2.4%	3.8%	3.8%	4.4%	3.6%	3.8%
Director of Nursing/Midwifery	3.0%	3.6%	3.8%	3.6%	3.3%	3.8%	4.0%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>24.7%</b>	<b>24.3%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.8%	0.9%	0.9%	0.6%	0.9%	0.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Staff Nurse [Intellectual Disability]	0.3%	0.3%					
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	73.7%	74.0%	73.0%	74.3%	75.2%	73.2%	73.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>73.5%</b>	<b>73.9%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.3%	0.3%
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.8%</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.4%</b>	<b>22.7%</b>	<b>22.7%</b>
Dietitians	1.3%			3.4%	3.4%	3.5%	0.4%
Occupational Therapists	21.2%	24.3%	28.0%	29.2%	29.7%	31.1%	32.9%
Physiotherapists	33.3%	33.4%	32.0%	26.1%	25.5%	32.0%	34.5%
Podiatrists & Chiropodists	4.4%	3.0%	3.4%	3.1%	3.4%		
Speech & Language Therapists	6.8%	6.9%	10.1%	9.4%	7.5%	7.1%	7.7%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>73.8%</b>	<b>75.5%</b>
Radiographers	7.3%	8.1%	8.5%				
<b>Health Science/ Diagnostics</b>	<b>7.3%</b>	<b>8.1%</b>	<b>8.5%</b>				
<b>Social Workers</b>	<b>22.0%</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>17.5%</b>	<b>18.7%</b>
<b>Pharmacy</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>8.8%</b>	<b>5.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Management (VIII &amp; above)</b>	<b>3.6%</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>6.4%</b>	<b>7.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>16.2%</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>20.8%</b>	<b>19.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>72.7%</b>	<b>73.0%</b>
<b>Management &amp; Administrative</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>5.5%</b>	<b>6.4%</b>	<b>6.4%</b>
<b>Support</b>	<b>55.3%</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>55.6%</b>	<b>54.4%</b>
<b>Maintenance/ Technical</b>	<b>44.7%</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>44.4%</b>	<b>45.6%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.5%</b>
HCA, Nurse's Aide, etc.	61.7%	60.5%	59.6%	56.7%	57.0%	59.8%	60.2%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Health Care Assistants</b>	<b>62.0%</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>60.0%</b>	<b>60.4%</b>
<b>Care, other</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.1%</b>
<b>Home Help</b>	<b>35.8%</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>37.9%</b>	<b>37.5%</b>
<b>Patient &amp; Client Care</b>	<b>65.7%</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>66.9%</b>	<b>65.0%</b>	<b>65.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

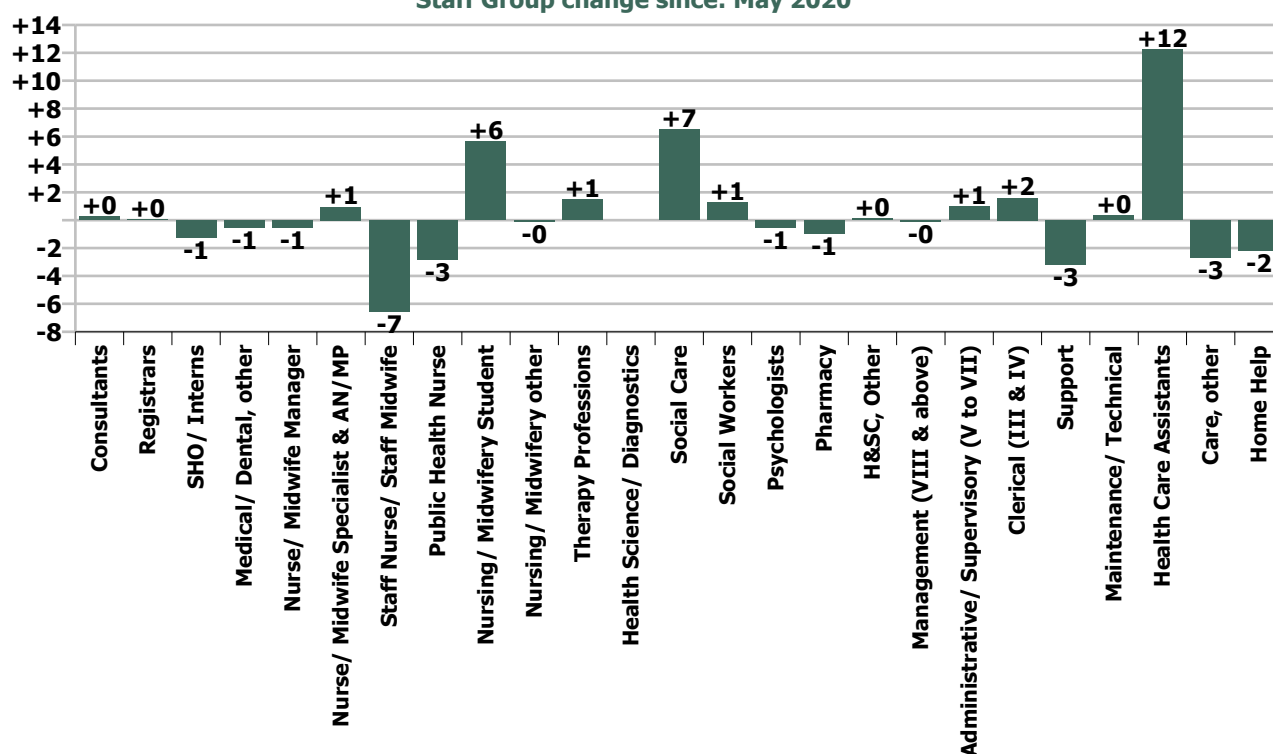
Summary Staff Movement: June 2020

Month-on-month Summary																												
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (v to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+10	+0.3	+0.1	-1.2	-0.5	-1.4	-0.5	+0.9	-6.6	-2.8	+5.6	-0.1	-3.5	+1.5	0.0	+6.5	+1.3	-0.5	-1.0	+0.1	+7.9	-0.1	+1.0	+1.6	+2.5	-2.9	+7.4
Community Health & Wellbeing	+4.3%	+1													0.0							0.0	0.0	+0.1	+0.9	+1.1		
Mental Health	+0.4%	+4	+0.3	-0.1	-1.2		-1.1	+0.9	+0.4	-5.2		+7.9	0.0	+4.0	-1.4		+0.1	+0.7	-0.3	0.0	+0.1	-0.8	-0.1	+1.4	+2.1	+3.4	+0.3	-1.9
Primary Care	-0.3%	-4	0.0	+0.2	0.0	-0.6	-0.4	-0.0	+0.5	-0.9	-2.8	-1.0	-0.0	-4.3	+4.3	0.0	0.0	+0.5	+1.1	0.0	-0.3	+5.6	-0.1	-0.3	-2.5	-2.9	-0.9	-1.6
Disabilities	+0.5%	+11	0.0	0.0		0.0	0.0	+0.7	0.0	-0.1	0.0	-1.2	-0.1	-0.7	-0.4	0.0	+6.4	+0.1	-1.3		+0.3	+5.1	-0.7	+0.4	-0.1	-0.4	-0.8	+7.5
Older People	-0.1%	-1				+0.0	+0.0	-2.0	0.0	-0.5	-0.0		0.0	-2.5	-1.1			-0.0		-1.0		-2.1	+0.8	-0.7	+1.2	+1.3	-1.4	+3.4
Social Care	+0.3%	+9	0.0	0.0		+0.0	+0.1	-1.3	0.0	-0.5	-0.0	-1.2	-0.1	-3.2	-1.4	0.0	+6.4	+0.1	-1.3	-1.0	+0.3	+3.1	+0.0	-0.3	+1.1	+0.8	-2.3	+10.9
Change	+10.0	+0.2%	+0.6%	+0.1%	-3.4%	-0.7%	-0.6%	-0.1%	+0.9%	-0.7%	-1.4%	+10.6%	-0.8%	-0.2%	+0.4%		+1.7%	+1.4%	-0.5%	-12.4%	+0.3%	+0.8%	-0.2%	+0.5%	+0.3%	+0.3%	-1.5%	+0.3%

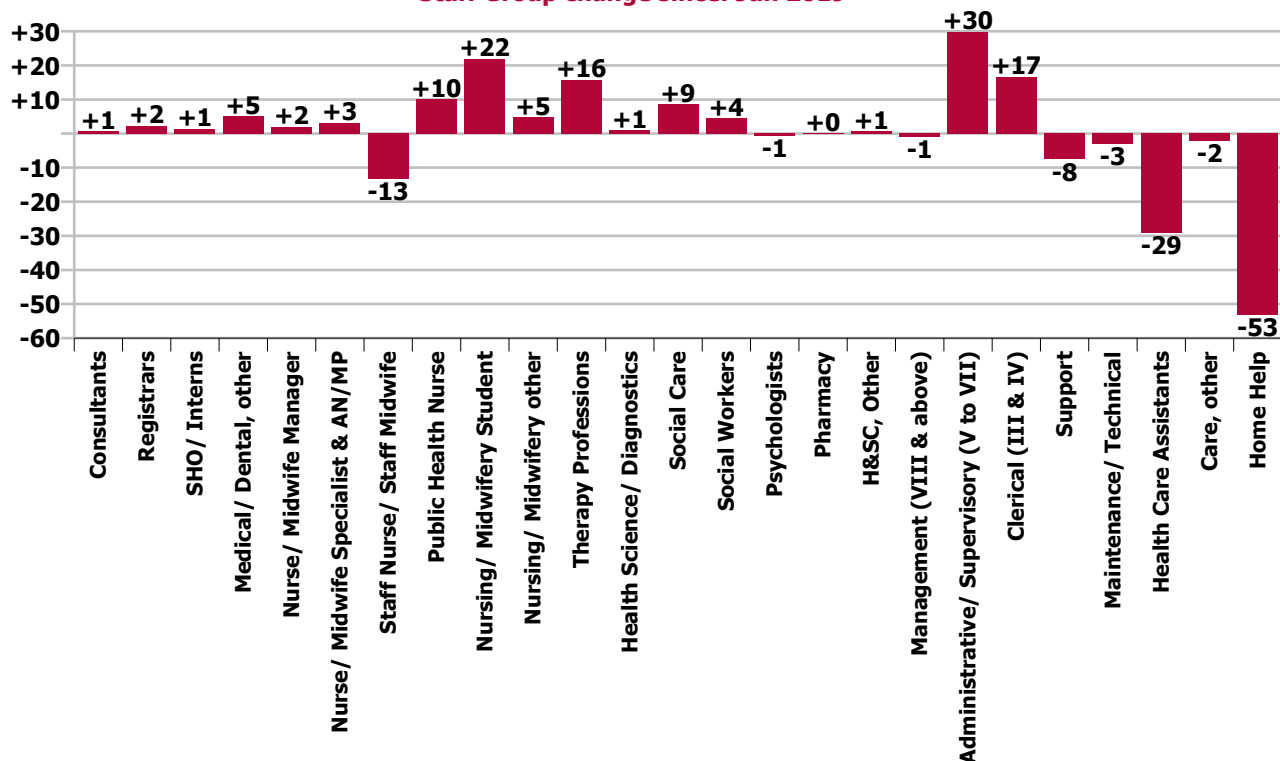
Year-on-year Summary																												
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+18	+0.7	+2.3	+1.3	+5.1	+9.5	+1.9	+3.1	-13.4	+10.1	+22.0	+4.7	+28.4	+15.7	+1.0	+8.6	+4.4	-0.6	+0.0	+0.7	+29.9	-1.0	+29.8	+16.7	+45.6	-10.6	-84.5
Community Health & Wellbeing	+4.3%	+1													+1.5							+1.5	+1.0	+19.1	+4.9	+25.0		
Mental Health	+0.4%	+4	+0.7	-1.1	+1.1		+0.7	-2.7	+3.1	+0.1		+8.5	+2.0	+11.1	-2.0		-0.3	+4.5	-3.0	+0.5	+2.1	+1.8	-1.0	+0.2	+11.8	+11.1	-5.4	-9.8
Primary Care	-0.3%	-4	0.0	+4.5	+0.2	+5.1	+9.8	+4.9	+0.5	-5.2	+10.6	-4.4	+0.9	+7.3	+7.2	+1.0	+1.0	+0.2	+3.6	+0.0	-2.7	+10.3	-3.3	+1.9	-16.4	-17.8	-1.3	-9.9
Disabilities	+0.1%	+1.3	0.0	-1.0		0.0	-1.0	-1.5	-0.6	-8.2	0.0	+17.9	+1.8	+9.3	+8.4	0.0	+7.9	+1.3	-1.2		+1.3	+17.7	-0.7	+6.9	+5.7	+11.9	-6.0	-30.6
Older People	-1.1%	-17.4				-0.0	-0.0	+1.2	+0.1	-0.1	-0.5		0.0	+0.7	+0.6			-1.5		-0.5		-1.4	+3.0	+1.6	+10.8	+15.5	+2.1	-34.2
Social Care	+0.3%	+9	0.0	-1.0		-0.0	-1.0	-0.3	-0.5	-8.3	-0.5	+17.9	+1.8	+9.9	+9.0	0.0	+7.9	-0.2	-1.2	-0.5	+1.3	+16.3	+2.3	+8.6	+16.5	+27.4	-3.9	-64.8
Change	+18.2	+0.3%	+1.8%	+2.3%	+3.9%	+7.5%	+3.9%	+0.5%	+3.0%	-1.3%	+5.1%	+60.1%	+55.9%	+1.6%	+4.2%	+13.7%	+2.3%	+5.1%	-0.5%	+0.6%	+1.3%	+2.9%	-1.5%	+17.4%	+3.3%	+6.1%	-5.2%	-3.7%



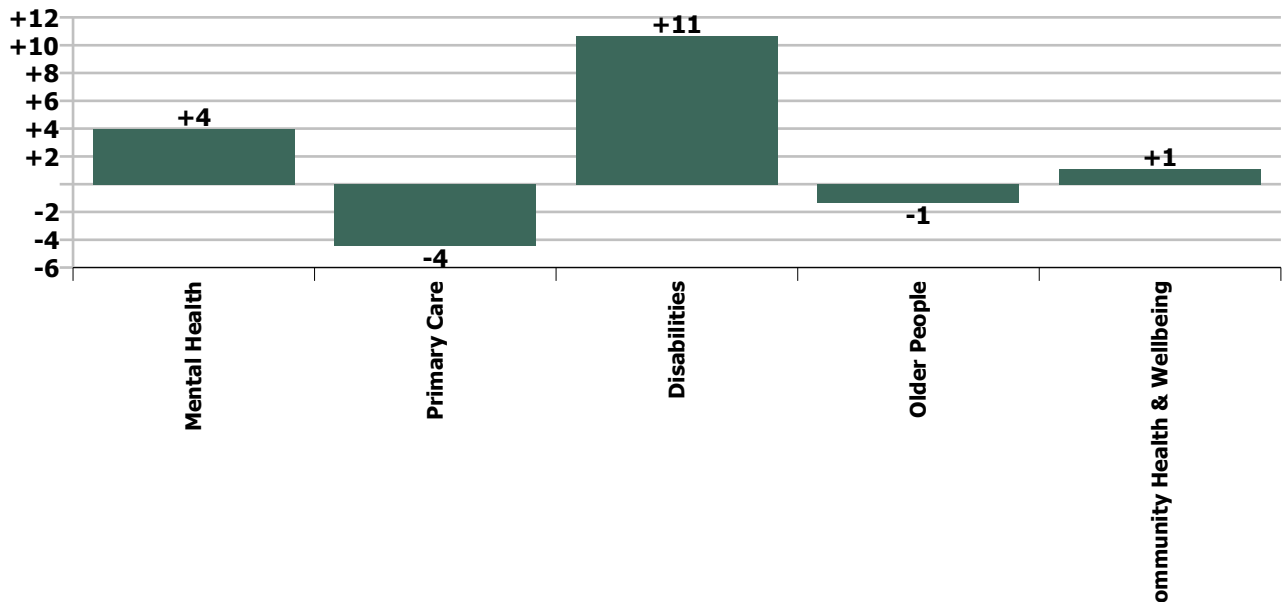
Staff Group change since: May 2020



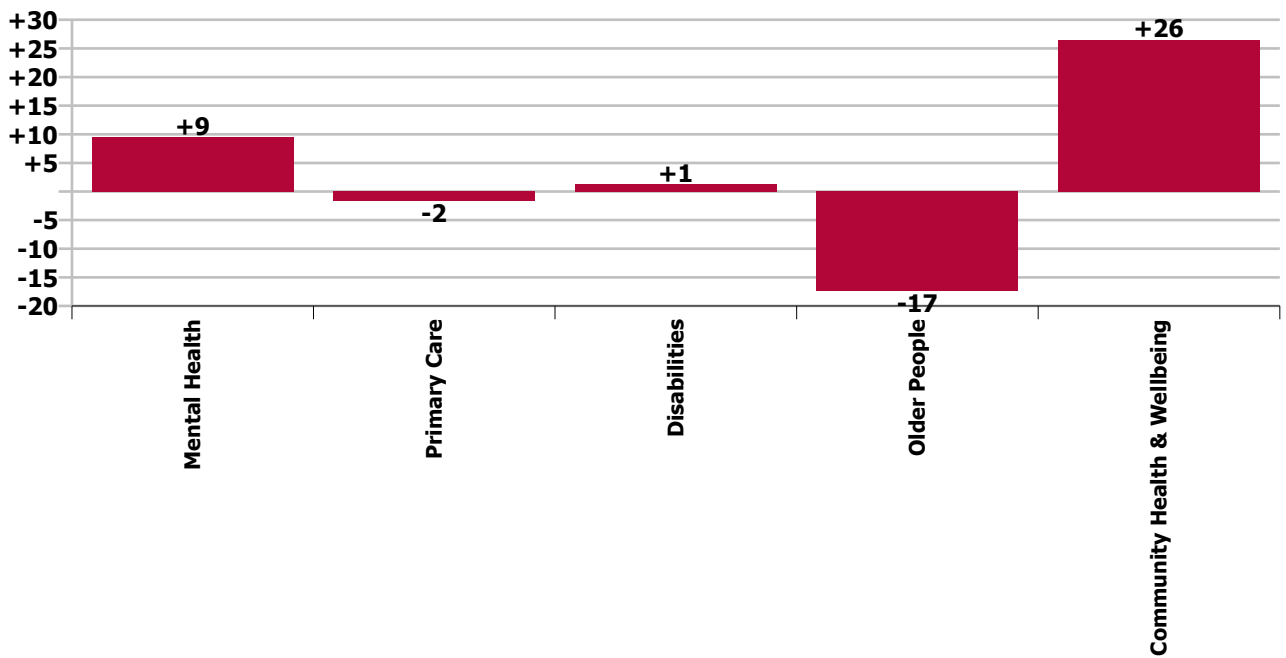
Staff Group change since: Jun 2019



Care Group change since: May 2020



Care Group change since: Jun 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 5,814)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
<b>Overall</b>	<b>6,259</b>	<b>+445</b>	<b>+245</b>	<b>+167</b>	<b>+131</b>	<b>+124</b>	<b>+10</b>	<b>+7.7%</b>	<b>+4.1%</b>	<b>+2.7%</b>	<b>+2.1%</b>	<b>+2.0%</b>	<b>+0.2%</b>
Consultant Dentistry	1												
Consultant Medicine	5	+1	+1		+1			+25.0%	+25.0%		+26.3%		
Consultant Psychiatry	37	+1	-0	+2	+1	+0	+0	+1.6%	-0.3%	+6.8%	+3.3%	+0.8%	+0.7%
<b>Consultants</b>	<b>43</b>	<b>+2</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+3.9%</b>	<b>+2.1%</b>	<b>+5.8%</b>	<b>+5.5%</b>	<b>+0.7%</b>	<b>+0.6%</b>
Registrar	91	+11	+5	+3	+4	-2	+0	+14.2%	+5.8%	+3.1%	+4.9%	-1.6%	+0.5%
Senior Registrar	11	+2	+0	-2	-1	-2	-0	+20.5%	+4.0%	-17.2%	-10.2%	-16.4%	-3.2%
<b>Registrars</b>	<b>102</b>	<b>+13</b>	<b>+5</b>	<b>+0</b>	<b>+3</b>	<b>-4</b>	<b>+0</b>	<b>+14.9%</b>	<b>+5.6%</b>	<b>+0.4%</b>	<b>+2.9%</b>	<b>-3.5%</b>	<b>+0.1%</b>
Interns		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	35	+5	+9	+9	+8	-3	-1	+14.7%	+31.9%	+36.5%	+27.2%	-6.9%	-3.4%
<b>SHO/ Interns</b>	<b>35</b>	<b>+4</b>	<b>+8</b>	<b>+9</b>	<b>+8</b>	<b>-3</b>	<b>-1</b>	<b>+11.1%</b>	<b>+27.2%</b>	<b>+36.5%</b>	<b>+27.2%</b>	<b>-6.9%</b>	<b>-3.4%</b>
Dentists	35	+2	-1	+1	+2	-1	-1	+4.6%	-1.9%	+2.1%	+6.5%	-1.9%	-3.0%
Other Medical	38	+4	+4	+4	+2	+1	+1	+11.9%	+12.6%	+12.6%	+5.6%	+2.9%	+1.5%
<b>Medical/ Dental, other</b>	<b>73</b>	<b>+6</b>	<b>+4</b>	<b>+5</b>	<b>+4</b>	<b>+0</b>	<b>-1</b>	<b>+8.3%</b>	<b>+5.2%</b>	<b>+7.3%</b>	<b>+6.0%</b>	<b>+0.5%</b>	<b>-0.7%</b>
<b>Medical &amp; Dental</b>	<b>253</b>	<b>+24</b>	<b>+17</b>	<b>+17</b>	<b>+17</b>	<b>-6</b>	<b>-1</b>	<b>+10.5%</b>	<b>+7.4%</b>	<b>+7.3%</b>	<b>+7.1%</b>	<b>-2.2%</b>	<b>-0.6%</b>
Clinical Nurse/ Midwife Manager	289	-0	-11	-11	-7	+2	-4	-0.0%	-3.6%	-3.5%	-2.5%	+0.6%	-1.2%
Director Nursing/Midwifery, Assistant	61	+7	+4	+2	-0	+1	+2	+13.6%	+6.4%	+2.7%	-0.7%	+1.1%	+4.1%
Director of Nursing/Midwifery	27	+2	+1	-0	+5	+3	+1	+7.8%	+4.3%	-0.2%	+22.8%	+10.5%	+2.7%
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>+9</b>	<b>-6</b>	<b>-9</b>	<b>-3</b>	<b>+5</b>	<b>-1</b>	<b>+2.5%</b>	<b>-1.5%</b>	<b>-2.3%</b>	<b>-0.8%</b>	<b>+1.3%</b>	<b>-0.1%</b>
Advanced Nurse/ Midwife Practitioner	4	+4	+3	+3	+2	+0	+0	-100.0%	+298.0%	+298.0%	+99.0%	+0.5%	+2.6%
Clinical Nurse/ Midwife Specialist	102	+11	+5	+5	+4	+6	+1	+12.7%	+4.7%	+5.4%	+4.6%	+6.0%	+0.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>106</b>	<b>+15</b>	<b>+8</b>	<b>+8</b>	<b>+6</b>	<b>+6</b>	<b>+1</b>	<b>+17.2%</b>	<b>+7.7%</b>	<b>+8.4%</b>	<b>+6.5%</b>	<b>+5.8%</b>	<b>+0.9%</b>
Staff Nurse [Intellectual Disability]	227	-30	-31	-33	-37	-4	-3	-11.7%	-12.0%	-12.8%	-14.1%	-1.8%	-1.1%
Staff Nurse [Psychiatric]	326	-26	-9	-6	-4	-8	-5	-7.3%	-2.7%	-1.8%	-1.2%	-2.3%	-1.5%
Staff Nurses [General/ Children's]	443	+9	-2	+24	+31	+10	+1	+2.2%	-0.4%	+5.7%	+7.6%	+2.3%	+0.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>996</b>	<b>-46</b>	<b>-42</b>	<b>-16</b>	<b>-10</b>	<b>-2</b>	<b>-7</b>	<b>-4.4%</b>	<b>-4.0%</b>	<b>-1.5%</b>	<b>-1.0%</b>	<b>-0.2%</b>	<b>-0.7%</b>
<b>Public Health Nurse</b>	<b>206</b>	<b>+12</b>	<b>+6</b>	<b>+7</b>	<b>+9</b>	<b>+7</b>	<b>-3</b>	<b>+6.1%</b>	<b>+3.2%</b>	<b>+3.6%</b>	<b>+4.5%</b>	<b>+3.3%</b>	<b>-1.4%</b>
Pre-registration Nurse/ Midwife Intern	2	+2	+2	+2	+2	+2	-8	-100.0%	-100.0%	+340.0%	+340.0%	+340.0%	-79.4%
Pre-registration Nurse Intern (COVID-19)	56	+56	+56	+56	+56	+56	+15	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+37.2%
Post-registration Nurse/ Midwife Student	1	-10	-15	-12	-7	-1	-1	-94.4%	-96.1%	-95.2%	-92.3%	-68.7%	-61.7%
Nursing/ Midwifery awaiting registration			-2	-1	-1	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>+48</b>	<b>+41</b>	<b>+45</b>	<b>+49</b>	<b>+54</b>	<b>+6</b>	<b>+432.4%</b>	<b>+225.3%</b>	<b>+317.1%</b>	<b>+510.6%</b>	<b>+1207.1%</b>	<b>+10.6%</b>
Nursing Education/Clinical	13	+7	+7	+5	+6	+4	-0	+113.5%	+110.1%	+54.1%	+79.4%	+39.5%	-0.8%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+6</b>	<b>+4</b>	<b>-0</b>	<b>+113.5%</b>	<b>+110.1%</b>	<b>+54.1%</b>	<b>+79.4%</b>	<b>+39.5%</b>	<b>-0.8%</b>



Jun 2020 (Dec 2015 figure: 5,814)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
<b>Overall</b>	<b>6,259</b>	<b>+445</b>	<b>+245</b>	<b>+167</b>	<b>+131</b>	<b>+124</b>	<b>+10</b>	<b>+7.7%</b>	<b>+4.1%</b>	<b>+2.7%</b>	<b>+2.1%</b>	<b>+2.0%</b>	<b>+0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,755</b>	<b>+45</b>	<b>+14</b>	<b>+40</b>	<b>+57</b>	<b>+73</b>	<b>-3</b>	<b>+2.6%</b>	<b>+0.8%</b>	<b>+2.3%</b>	<b>+3.4%</b>	<b>+4.3%</b>	<b>-0.2%</b>
Dietitians	22	+8	+5	+4	+3	+2	+0	+61.8%	+33.4%	+25.4%	+15.8%	+10.0%	+0.8%
Occupational Therapists	143	+13	+10	+0	+8	+4	-1	+10.2%	+7.8%	+0.1%	+5.6%	+2.9%	-0.9%
Orthoptists		-0	-0	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapists	112	+3	-0	+1	+3	+5	+0	+2.9%	-0.1%	+0.9%	+3.2%	+4.7%	+0.1%
Podiatrists & Chiropodists	4	+1	+2	+0	-0	-1	+0	+37.7%	+62.4%	+2.8%	-10.8%	-12.9%	+3.9%
Speech & Language Therapists	110	+25	+2	-8	+0	+3	+2	+29.9%	+1.6%	-6.7%	+0.2%	+2.9%	+2.2%
<b>Therapy Professions</b>	<b>391</b>	<b>+51</b>	<b>+18</b>	<b>-3</b>	<b>+13</b>	<b>+14</b>	<b>+1</b>	<b>+14.9%</b>	<b>+5.0%</b>	<b>-0.7%</b>	<b>+3.6%</b>	<b>+3.6%</b>	<b>+0.4%</b>
Audiology	4	+0	-0			+1		+4.1%	-2.0%			+33.7%	
Clinical Engineering	4	+4						-100.0%					
Radiographers		-2	-2	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+2</b>	<b>-2</b>	<b>-3</b>		<b>+1</b>		<b>+35.3%</b>	<b>-22.5%</b>	<b>-25.6%</b>		<b>+15.1%</b>	
<b>Social Care</b>	<b>382</b>	<b>+106</b>	<b>+78</b>	<b>+39</b>	<b>+21</b>	<b>+14</b>	<b>+7</b>	<b>+38.3%</b>	<b>+25.7%</b>	<b>+11.5%</b>	<b>+5.7%</b>	<b>+3.7%</b>	<b>+1.7%</b>
<b>Social Workers</b>	<b>91</b>	<b>+10</b>	<b>+4</b>	<b>+0</b>	<b>+1</b>	<b>+4</b>	<b>+1</b>	<b>+12.2%</b>	<b>+4.1%</b>	<b>+0.3%</b>	<b>+0.9%</b>	<b>+4.3%</b>	<b>+1.4%</b>
<b>Psychologists</b>	<b>115</b>	<b>+11</b>	<b>+16</b>	<b>+6</b>	<b>+9</b>	<b>-5</b>	<b>-1</b>	<b>+10.4%</b>	<b>+15.9%</b>	<b>+5.9%</b>	<b>+8.8%</b>	<b>-4.0%</b>	<b>-0.5%</b>
<b>Pharmacy</b>	<b>7</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>-0</b>	<b>-1</b>	<b>+90.2%</b>	<b>+48.7%</b>	<b>+42.8%</b>	<b>+15.0%</b>	<b>-6.3%</b>	<b>-12.4%</b>
Counsellor Therapists	36	+2	+1	-3	-3	-1	-0	+7.3%	+2.7%	-8.3%	-7.3%	-3.1%	-0.4%
Dental Hygienists	13	-0	+1	+1	+1	+1	-0	-0.9%	+6.3%	+5.2%	+4.1%	+5.3%	-0.2%
Other Health & Social Care	2	+0	+0	+0	-0	+0	+0	+3.4%	+0.6%	+5.2%	-1.1%	+11.7%	+19.7%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>52</b>	<b>+2</b>	<b>+2</b>	<b>-3</b>	<b>-2</b>	<b>-0</b>	<b>+0</b>	<b>+4.8%</b>	<b>+3.4%</b>	<b>-4.7%</b>	<b>-4.3%</b>	<b>-0.6%</b>	<b>+0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,045</b>	<b>+185</b>	<b>+117</b>	<b>+40</b>	<b>+43</b>	<b>+26</b>	<b>+8</b>	<b>+21.5%</b>	<b>+12.6%</b>	<b>+4.0%</b>	<b>+4.3%</b>	<b>+2.6%</b>	<b>+0.8%</b>
Executive Management	11	+7	+2	+1	+1	+2		+175.0%	+24.2%	+11.6%	+12.5%	+24.2%	
Senior Management (VIII & GM)	53	+6	+4	+0	+3	-0	-0	+11.6%	+7.2%	+0.2%	+6.9%	-0.5%	-0.2%
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>+13</b>	<b>+6</b>	<b>+1</b>	<b>+5</b>	<b>+2</b>	<b>-0</b>	<b>+24.2%</b>	<b>+9.8%</b>	<b>+2.0%</b>	<b>+7.8%</b>	<b>+3.0%</b>	<b>-0.2%</b>
Middle Management (V-VII)	201	+68	+58	+53	+27	+25	+1	+51.5%	+40.6%	+35.5%	+15.8%	+14.1%	+0.5%
Other Administrative			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>201</b>	<b>+68</b>	<b>+57</b>	<b>+53</b>	<b>+27</b>	<b>+25</b>	<b>+1</b>	<b>+51.5%</b>	<b>+39.6%</b>	<b>+35.5%</b>	<b>+15.8%</b>	<b>+14.1%</b>	<b>+0.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>530</b>	<b>+14</b>	<b>+6</b>	<b>+8</b>	<b>+18</b>	<b>+22</b>	<b>+2</b>	<b>+2.6%</b>	<b>+1.1%</b>	<b>+1.5%</b>	<b>+3.6%</b>	<b>+4.4%</b>	<b>+0.3%</b>
<b>Management &amp; Administrative</b>	<b>795</b>	<b>+95</b>	<b>+69</b>	<b>+62</b>	<b>+50</b>	<b>+49</b>	<b>+2</b>	<b>+13.5%</b>	<b>+9.4%</b>	<b>+8.4%</b>	<b>+6.8%</b>	<b>+6.6%</b>	<b>+0.3%</b>
Catering	34	-4	-2	+1	-3	+0	-1	-9.7%	-6.8%	+1.6%	-7.1%	+1.4%	-2.2%
Household Services	56	-25	-15	-9	-1	-1	-1	-30.3%	-20.7%	-13.9%	-1.2%	-1.9%	-1.5%
Other Support	30	-3	-6	-7	-3	-2	-2	-7.9%	-16.5%	-19.4%	-10.0%	-4.8%	-5.0%
Portering	5	+1						+34.0%					
<b>Support</b>	<b>125</b>	<b>-29</b>	<b>-23</b>	<b>-16</b>	<b>-7</b>	<b>-2</b>	<b>-3</b>	<b>-19.0%</b>	<b>-15.6%</b>	<b>-11.2%</b>	<b>-5.0%</b>	<b>-1.7%</b>	<b>-2.5%</b>



Jun 2020 (Dec 2015 figure: 5,814)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
<b>Overall</b>	<b>6,259</b>	<b>+445</b>	<b>+245</b>	<b>+167</b>	<b>+131</b>	<b>+124</b>	<b>+10</b>	<b>+7.7%</b>	<b>+4.1%</b>	<b>+2.7%</b>	<b>+2.1%</b>	<b>+2.0%</b>	<b>+0.2%</b>
Maintenance	69	+1	+1	-0	-3	+1	+0	+2.0%	+0.8%	-0.5%	-3.9%	+0.9%	+0.5%
Technical Services	0												
<b>Maintenance/ Technical</b>	<b>69</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-3</b>	<b>+1</b>	<b>+0</b>	<b>+2.0%</b>	<b>+0.8%</b>	<b>-0.5%</b>	<b>-3.9%</b>	<b>+0.9%</b>	<b>+0.5%</b>
<b>General Support</b>	<b>195</b>	<b>-28</b>	<b>-23</b>	<b>-16</b>	<b>-9</b>	<b>-2</b>	<b>-3</b>	<b>-12.6%</b>	<b>-10.4%</b>	<b>-7.7%</b>	<b>-4.6%</b>	<b>-0.8%</b>	<b>-1.5%</b>
HCA, Nurse's Aide, etc.	1,578	+138	+83	+57	+32	+14	+11	+9.6%	+5.5%	+3.7%	+2.1%	+0.9%	+0.7%
Health & Social Care Assistants	10	+7	+7	+7	-10	-3	+1	+186.0%	+168.2%	+168.2%	-50.0%	-22.4%	+10.7%
<b>Health Care Assistants</b>	<b>1,589</b>	<b>+145</b>	<b>+89</b>	<b>+63</b>	<b>+22</b>	<b>+11</b>	<b>+12</b>	<b>+10.1%</b>	<b>+6.0%</b>	<b>+4.1%</b>	<b>+1.4%</b>	<b>+0.7%</b>	<b>+0.8%</b>
<b>Care, other</b>	<b>237</b>	<b>-24</b>	<b>-32</b>	<b>-22</b>	<b>-8</b>	<b>-1</b>	<b>-3</b>	<b>-9.1%</b>	<b>-11.9%</b>	<b>-8.7%</b>	<b>-3.2%</b>	<b>-0.4%</b>	<b>-1.1%</b>
<b>Home Help</b>	<b>390</b>	<b>+4</b>	<b>-7</b>	<b>-16</b>	<b>-41</b>	<b>-28</b>	<b>-2</b>	<b>+0.9%</b>	<b>-1.7%</b>	<b>-4.1%</b>	<b>-9.5%</b>	<b>-6.7%</b>	<b>-0.6%</b>
<b>Patient &amp; Client Care</b>	<b>2,215</b>	<b>+125</b>	<b>+50</b>	<b>+24</b>	<b>-27</b>	<b>-18</b>	<b>+7</b>	<b>+6.0%</b>	<b>+2.3%</b>	<b>+1.1%</b>	<b>-1.2%</b>	<b>-0.8%</b>	<b>+0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jun 2020

Community Health & Wellbeing

Jun 2020 ( figure: )	WTE Jun 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since May 20	% change since	% change since	% change since	% change since	% change since	% change since May 20
Overall	26	+26	+26	+26	+26	+26	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.3%
Health & Social Care Professionals	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	25	+25	+25	+25	+25	+25	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	19	+19	+19	+19	+19	+19	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%

Source: Health Service Personnel Census

Mental Health

Jun 2020 (Dec 2015 figure: 1,042)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,122	+80	+81	+42	+52	+52	+4	+7.7%	+7.8%	+3.9%	+4.9%	+4.9%	+0.4%
Medical & Dental	92	+10	+12	+5	+6	+6	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	36	+2	+1	+2	+1	+1	+0	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	23	+7	+4	-6	-3	-3	-0	+0.4%	+0.2%	-0.2%	-0.1%	-0.1%	-0.0%
SHO/ Interns	33	+2	+7	+8	+8	+8	-1	+0.0%	+0.2%	+0.3%	+0.3%	+0.3%	-0.0%
Nursing & Midwifery	537	+36	+33	+27	+30	+30	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	123	+7	-0	-7	-4	-4	+1	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	59	+16	+11	+10	+7	+7	+0	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	324	-18	-6	-3	-2	-2	-5	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	28	+28	+26	+27	+27	+27	+8	-1.0%	+13.0%	+26.0%	+24.7%	+24.7%	+0.4%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2		+1.2%	+1.1%	+0.4%	+1.0%	+1.0%	+0.0%
Health & Social Care Professionals	156	+20	+22	+5	+8	+8	-1	+0.1%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%
Therapy Professions	45	+7	+9	+0	+0	+0	-1	+0.2%	+0.3%	+0.0%	+0.0%	+0.0%	-0.0%
Social Care	7	+1	+0	+1	+1	+1	+0	+0.2%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Social Workers	45	+4	+3	+2	+5	+5	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	37	+5	+8	+0	-0	-0	-0	+0.2%	+0.3%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.4%	+0.5%	+0.5%	+0.5%	+0.0%
H&SC, Other	20	+2	+1	+2	+1	+1	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management & Administrative	124	+25	+23	+13	+16	+16	+3	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	3	-0	+2	+1	+1	+1	-0	-0.0%	+1.9%	+0.5%	+0.5%	+0.5%	-0.0%
Administrative/ Supervisory (V to VII)	21	+6	+6	+3	-0	-0	+1	+0.4%	+0.4%	+0.1%	-0.0%	-0.0%	+0.1%
Clerical (III & IV)	100	+19	+16	+9	+15	+15	+2	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
General Support	58	-2	-0	-5	-3	-3	+0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Support	31	-1	+1	-4	-2	-2	-0	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	27	-1	-1	-1	-1	-1	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	155	-8	-8	-2	-4	-4	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	151	-7	-7	-1	-4	-4	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Care, other	4	-1	-1	-1	+1	+1		-0.2%	-0.2%	-0.2%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2020 (Dec 2015 figure: 1,393)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,415	+22	-42	-21	-7	-7	-4	+1.5%	-2.9%	-1.5%	-0.5%	-0.5%	-0.3%
Medical & Dental	147	+13	+6	+12	+11	+11	-0	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	6				+1	+1		+0.0%	+0.0%	+0.0%	+0.2%	+0.2%	+0.0%
Registrars	78	+6	+1	+6	+6	+6	+0	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns	2	+2	+1	+1	+0	+0		-1.0%	+1.0%	+1.1%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	61	+5	+4	+5	+5	+5	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	396	+12	-22	-12	+1	+1	-4	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	54	+4	-2	+1	+0	+0	-0	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	36	+1	-1	-1	-1	-1	+1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	102	+3	-11	-8	-2	-2	-1	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	202	+13	+8	+8	+10	+10	-3	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	1	-10	-15	-12	-7	-7	-1	-0.9%	-1.0%	-1.0%	-0.9%	-0.9%	-0.6%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	340	+13	+13	+1	+12	+12	+6	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	231	+9	+7	-3	+7	+7	+4	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	6	+2	-0	-1				+0.5%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Social Care	1			+1	+1	+1		+0.0%	+0.0%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	17	-0	+0	+0	-2	-2	+1	-0.0%	+0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Psychologists	56	+1	+4	+7	+9	+9	+1	+0.0%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1		+0.5%	+0.3%	+0.4%	+0.3%	+0.3%	+0.0%
H&SC, Other	25	-0	-0	-5	-4	-4	-0	-0.0%	-0.0%	-0.2%	-0.1%	-0.1%	-0.0%
Management & Administrative	389	-1	-26	-13	-17	-17	-3	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	43	+10	+1	+2	-1	-1	-0	+0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	81	+23	+16	+14	+1	+1	-0	+0.4%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	265	-34	-43	-29	-18	-18	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	24	-2	-3	-5	-2	-2	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Support	21	-2	-4	-5	-2	-2	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	3	-0	+1	-0	+0	+0		-0.0%	+0.6%	-0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	118	-14	-11	-5	-13	-13	-2	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Health Care Assistants	17	+2	+1	+2	-12	-12	+1	+0.1%	+0.1%	+0.2%	-0.4%	-0.4%	+0.0%
Care, other	101	-14	-12	-6	-1	-1	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help		-1	-1	-1	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Disabilities

Jun 2020 (Dec 2015 figure: 1,843)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	2,186	+344	+202	+108	+53	+53	+11	+18.7%	+10.2%	+5.2%	+2.5%	+2.5%	+0.5%
Medical & Dental	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Consultants	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	480	+21	+20	+24	+18	+18	-1	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	117	+2	-2	-1	-3	-3	+1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	-2	-2	-1	+0	+0		-0.2%	-0.2%	-0.1%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	317	-12	-9	-6	-10	-10	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	+1	-0	+1	-0	-0		+1.1%	-0.0%	-1.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	30	+30	+30	+30	+29	+29	-1	-1.0%	-1.0%	-1.0%	+58.8%	+58.8%	-0.0%
Nursing/ Midwifery other	7	+3	+3	+2	+2	+2	-0	+0.7%	+0.6%	+0.3%	+0.4%	+0.4%	-0.0%
Health & Social Care Professionals	522	+152	+84	+34	+25	+25	+5	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	94	+32	+0	-1	+5	+5	-0	+0.5%	+0.0%	-0.0%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	2	+2						-1.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	373	+105	+78	+38	+19	+19	+6	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Social Workers	24	+8	+2	-2	-1	-1	+0	+0.5%	+0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Psychologists	22	+5	+4	-1	+1	+1	-1	+0.3%	+0.2%	-0.0%	+0.0%	+0.0%	-0.1%
H&SC, Other	7	+1	+1	+1	+0	+0	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management & Administrative	160	+23	+23	+11	+11	+11	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	10	-3	-3	-8	-1	-1	-1	-0.2%	-0.2%	-0.4%	-0.1%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	60	+13	+11	+11	+6	+6	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	89	+13	+15	+8	+6	+6	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	60	-28	-24	-12	-7	-7	-1	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Support	44	-28	-23	-11	-6	-6	-1	-0.4%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	16	+1	-1	-1	-1	-1	+0	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	961	+175	+100	+50	+5	+5	+7	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	828	+184	+117	+69	+13	+13	+8	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	111	-7	-17	-16	-7	-7	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Home Help	22	-2	-0	-3	-0	-0	+0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2020 (Dec 2015 figure: 1,536)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,509	-27	-22	+11	+6	+6	-1	-1.8%	-1.5%	+0.8%	+0.4%	+0.4%	-0.1%
Medical & Dental	11	+1	-0	+0	-1	-1	+0	+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	11	+1	-0	+0	-1	-1	+0	+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	342	-24	-17	+1	+8	+8	-3	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	83	-4	-2	-1	+4	+4	-2	-0.0%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+0	+0					+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	252	-19	-15	+2	+3	+3	-0	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	2	-2	-1	-1	-1	-1	-0	-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	26	-1	-3	-2	-3	-3	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Therapy Professions	20	+1	+0	-1	-1	-1	-1	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%
Health Science/ Diagnostics		-2	-2	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-1	-1	+1	-2	-2	-0	-0.2%	-0.2%	+0.2%	-0.2%	-0.2%	-0.0%
Pharmacy	2	+1	+1	+1	-1	-1	-1	+0.5%	+0.5%	+0.5%	-0.3%	-0.3%	-0.4%
Management & Administrative	97	+22	+23	+26	+15	+15	+1	+0.3%	+0.3%	+0.4%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	7	+4	+4	+5	+4	+4	+1	+1.6%	+1.4%	+2.9%	+1.5%	+1.5%	+0.1%
Administrative/ Supervisory (V to VII)	19	+7	+6	+6	+1	+1	-1	+0.6%	+0.5%	+0.5%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	71	+11	+13	+15	+10	+10	+1	+0.2%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
General Support	52	+4	+5	+5	+2	+2	-1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Support	28	+1	+3	+3	+3	+3	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Maintenance/ Technical	24	+2	+2	+2	-0	-0		+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Patient & Client Care	981	-28	-30	-19	-15	-15	+3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	592	-33	-22	-7	+25	+25	+6	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	21	-1	-2	-0	+0	+0	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Home Help	368	+6	-6	-12	-41	-41	-2	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census