

## CHO 8 Employment Report: June 2022

### Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>	<b>+12</b>	<b>+150</b>	<b>2.4 %</b>	<b>+351</b>	<b>5.7 %</b>	<b>7,748</b>
Consultants	42	44	45	46	+1	+2	5.4 %	+4	8.4 %	49
Registrars	106	114	122	122		+8	6.9 %	+16	15.2 %	125
SHO/ Interns	38	27	23	24	+1	-3	-12.7 %	-14	-37.9 %	24
Medical/ Dental, other	72	73	65	64	-1	-8	-11.5 %	-8	-11.3 %	83
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>255</b>	<b>256</b>	<b>+1</b>	<b>-2</b>	<b>-0.6 %</b>	<b>-3</b>	<b>-1.1 %</b>	<b>281</b>
Nurse/ Midwife Manager	372	379	371	369	-2	-11	-2.8 %	-3	-0.7 %	399
Nurse/ Midwife Specialist & AN/MP	100	111	126	124	-2	+13	11.8 %	+25	24.8 %	142
Staff Nurse/ Staff Midwife	998	1,013	990	991	+2	-22	-2.2 %	-7	-0.7 %	1,152
Public Health Nurse	199	201	204	202	-2	+1	0.5 %	+3	1.4 %	243
Pre-registration Nurse/ Midwife Intern	1		38	39	+1	+39	-1	+38	7648.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-0	+5	253.5 %	7
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-1	-1	-71.5 %	1
Nursing/ Midwifery Student	4	17	47	46	-1	+29	171.9 %	+42	933.7 %	87
Nursing/ Midwifery other	9	12	12	12	+0	-0	-3.1 %	+3	27.8 %	13
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,750</b>	<b>1,745</b>	<b>-5</b>	<b>+10</b>	<b>0.6 %</b>	<b>+63</b>	<b>3.7 %</b>	<b>2,036</b>
Therapy Professions	377	395	382	381	-1	-14	-3.5 %	+4	1.0 %	461
Health Science/ Diagnostics	7	9	12	12	+0	+3	29.0 %	+5	66.3 %	13
Social Care	368	388	412	419	+7	+31	8.1 %	+51	13.9 %	501
Social Workers	88	89	99	97	-2	+8	9.5 %	+10	10.9 %	112
Psychologists	120	115	112	110	-1	-5	-4.0 %	-9	-7.7 %	122
Pharmacy	7	8	10	11	+1	+3	35.6 %	+4	55.0 %	14
H&SC, Other	52	54	56	56	-0	+2	4.2 %	+4	6.8 %	65
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,082</b>	<b>1,087</b>	<b>+4</b>	<b>+29</b>	<b>2.8 %</b>	<b>+68</b>	<b>6.6 %</b>	<b>1,288</b>
Management (VIII & above)	62	67	82	80	-3	+13	18.9 %	+17	27.6 %	83
Administrative/ Supervisory (V to VII)	176	204	239	241	+2	+37	18.2 %	+64	36.4 %	257
Clerical (III & IV)	507	533	512	510	-2	-23	-4.3 %	+3	0.5 %	608
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>833</b>	<b>830</b>	<b>-2</b>	<b>+27</b>	<b>3.3 %</b>	<b>+84</b>	<b>11.3 %</b>	<b>948</b>
Support	127	118	113	112	-0	-6	-4.8 %	-15	-11.7 %	141
Maintenance/ Technical	69	69	64	64	+0	-5	-6.7 %	-5	-6.9 %	68
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>177</b>	<b>176</b>	<b>-0</b>	<b>-10</b>	<b>-5.5 %</b>	<b>-20</b>	<b>-10.0 %</b>	<b>209</b>
Health Care Assistants	1,577	1,663	1,720	1,726	+6	+63	3.8 %	+148	9.4 %	2,042
Home Help	418	397	401	410	+9	+13	3.4 %	-8	-1.9 %	639
Care, other	237	238	257	256	-1	+18	7.7 %	+19	8.0 %	305
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,378</b>	<b>2,392</b>	<b>+15</b>	<b>+95</b>	<b>4.1 %</b>	<b>+159</b>	<b>7.1 %</b>	<b>2,986</b>

## CHO 8 Employment Report: June 2022

### Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>30</b>	<b>32</b>	<b>32</b>	<b>+0</b>	<b>2.00</b>	<b>6.7 %</b>	<b>+32</b>	<b>-100.0 %</b>	<b>36</b>

### Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Mental Health</b>	<b>1,098</b>	<b>1,112</b>	<b>1,102</b>	<b>1,099</b>	<b>-3</b>	<b>-12.31</b>	<b>-1.1 %</b>	<b>+1</b>	<b>0.1 %</b>	<b>1,221</b>
Consultants	35	36	39	40	+1	3.97	10.9 %	+5	14.4 %	43
Registrars	26	31	40	38	-2	7.00	22.5 %	+12	48.4 %	39
SHO/ Interns	36	26	23	24	+1	-2.63	-10.0 %	-12	-34.5 %	24
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>102</b>	<b>102</b>	<b>+0</b>	<b>8.34</b>	<b>8.9 %</b>	<b>+5</b>	<b>5.3 %</b>	<b>106</b>
Nurse/ Midwife Manager	121	120	120	115	-5	-5.57	-4.6 %	-6	-4.9 %	121
Nurse/ Midwife Specialist & AN/MP	56	60	70	68	-2	8.74	14.7 %	+12	21.7 %	74
Staff Nurse/ Staff Midwife	332	342	321	321	+0	-20.68	-6.0 %	-10	-3.0 %	348
Pre-registration Nurse/ Midwife Intern	1		24	24	+0	23.86	-100.0 %	+23	4672.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		1	1	-0	0.57	-100.0 %	-1	-71.5 %	1
Nursing/ Midwifery Student	3	1	24	24	+0	23.40	2271.8 %	+22	877.2 %	49
Nursing/ Midwifery other	4	3	3	3	+0	-0.08	-2.7 %	-1	-26.8 %	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>526</b>	<b>538</b>	<b>532</b>	<b>-7</b>	<b>5.81</b>	<b>1.1 %</b>	<b>+17</b>	<b>3.3 %</b>	<b>595</b>
Therapy Professions	44	43	34	36	+1	-6.92	-16.2 %	-8	-19.1 %	40
Social Care	7	7	6	6	-0	-0.84	-12.0 %	-1	-15.0 %	7
Social Workers	41	44	49	50	+0	5.85	13.4 %	+8	20.0 %	56
Psychologists	39	37	37	37	-0	0.49	1.3 %	-2	-4.8 %	39
Pharmacy	1	2	2	2	+0	0.99	66.0 %	+1	149.0 %	4
H&SC, Other	20	21	15	16	+0	-5.85	-27.3 %	-5	-23.9 %	19
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>153</b>	<b>145</b>	<b>147</b>	<b>+2</b>	<b>-6.28</b>	<b>-4.1 %</b>	<b>-7</b>	<b>-4.3 %</b>	<b>165</b>
Management (VIII & above)	3	3	3	4	+1	0.97	32.9 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	22	20	21	18	-2	-1.65	-8.2 %	-4	-17.7 %	21
Clerical (III & IV)	88	97	89	90	+1	-7.08	-7.3 %	+2	2.0 %	102
<b>Management &amp; Administrative</b>	<b>114</b>	<b>120</b>	<b>113</b>	<b>112</b>	<b>-0</b>	<b>-7.76</b>	<b>-6.5 %</b>	<b>-1</b>	<b>-1.1 %</b>	<b>127</b>
Support	33	31	31	31	+0	-0.24	-0.8 %	-2	-5.0 %	33
Maintenance/ Technical	26	28	26	25	-1	-3.27	-11.7 %	-1	-5.2 %	27
<b>General Support</b>	<b>59</b>	<b>59</b>	<b>56</b>	<b>56</b>	<b>-1</b>	<b>-3.51</b>	<b>-5.9 %</b>	<b>-3</b>	<b>-5.1 %</b>	<b>60</b>
Health Care Assistants	157	156	144	146	+2	-10.26	-6.6 %	-11	-7.0 %	163
Care, other	4	3	5	5	-0	1.35	42.5 %	+1	28.0 %	5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>159</b>	<b>148</b>	<b>150</b>	<b>+2</b>	<b>-8.91</b>	<b>-5.6 %</b>	<b>-10</b>	<b>-6.2 %</b>	<b>168</b>

## Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Primary Care</b>	<b>1,387</b>	<b>1,506</b>	<b>1,562</b>	<b>1,557</b>	<b>-5</b>	<b>50.95</b>	<b>3.4 %</b>	<b>+170</b>	<b>12.3 %</b>	<b>1,861</b>
Consultants	6	6	6	5	-1	-0.63	-10.4 %	-1	-8.6 %	6
Registrars	78	82	81	83	+2	0.89	1.1 %	+5	5.9 %	85
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	53	52	-1	-8.21	-13.5 %	-8	-13.4 %	63
<b>Medical &amp; Dental</b>	<b>147</b>	<b>149</b>	<b>140</b>	<b>141</b>	<b>+1</b>	<b>-8.75</b>	<b>-5.9 %</b>	<b>-6</b>	<b>-4.1 %</b>	<b>154</b>
Nurse/ Midwife Manager	51	51	60	61	+1	9.81	19.3 %	+9	18.5 %	68
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	-0	2.36	5.7 %	+10	27.6 %	55
Staff Nurse/ Staff Midwife	98	104	105	104	-1	-0.61	-0.6 %	+5	5.4 %	145
Public Health Nurse	196	197	201	199	-2	1.43	0.7 %	+3	1.4 %	239
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5.00	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery Student	2	12	8	7	-1	-5.00	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>407</b>	<b>418</b>	<b>414</b>	<b>-4</b>	<b>7.12</b>	<b>1.8 %</b>	<b>+32</b>	<b>8.4 %</b>	<b>514</b>
Therapy Professions	221	228	233	237	+4	8.80	3.9 %	+17	7.6 %	289
Health Science/ Diagnostics	5	7	9	9	+0	1.70	23.2 %	+4	72.5 %	10
Social Care		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	23	22	-0	6.49	41.3 %	+7	42.0 %	26
Psychologists	56	56	50	49	-0	-6.40	-11.5 %	-6	-11.1 %	55
Pharmacy	4	5	6	6		1.15	23.9 %	+2	58.1 %	6
H&SC, Other	25	26	33	33	+0	7.36	28.3 %	+8	34.0 %	38
<b>Health &amp; Social Care Professionals</b>	<b>326</b>	<b>339</b>	<b>355</b>	<b>358</b>	<b>+4</b>	<b>19.10</b>	<b>5.6 %</b>	<b>+33</b>	<b>10.0 %</b>	<b>425</b>
Management (VIII & above)	45	41	34	31	-2	-9.40	-23.0 %	-14	-30.3 %	34
Administrative/ Supervisory (V to VII)	78	84	104	106	+2	22.19	26.4 %	+29	36.8 %	112
Clerical (III & IV)	265	272	261	260	-1	-12.61	-4.6 %	-5	-1.9 %	315
<b>Management &amp; Administrative</b>	<b>387</b>	<b>397</b>	<b>399</b>	<b>397</b>	<b>-2</b>	<b>0.18</b>	<b>0.0 %</b>	<b>+10</b>	<b>2.6 %</b>	<b>461</b>
Support	23	20	20	20	+0	-0.67	-3.3 %	-3	-12.9 %	35
Maintenance/ Technical	3	3	2	2	+0	-0.67	-22.9 %	-1	-19.9 %	3
<b>General Support</b>	<b>25</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>+0</b>	<b>-1.34</b>	<b>-5.8 %</b>	<b>-3</b>	<b>-13.7 %</b>	<b>38</b>
Health Care Assistants	21	90	125	122	-3	31.65	35.0 %	+101	488.5 %	147
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	104	103	-1	2.99	3.0 %	+4	4.5 %	122
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>190</b>	<b>228</b>	<b>225</b>	<b>-4</b>	<b>34.64</b>	<b>18.2 %</b>	<b>+105</b>	<b>88.1 %</b>	<b>269</b>

## Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Social Care</b>	<b>3,650</b>	<b>3,689</b>	<b>3,724</b>	<b>3,741</b>	<b>+17</b>	<b>52.07</b>	<b>1.4 %</b>	<b>+91</b>	<b>2.5 %</b>	<b>4,572</b>
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12	-0	-0.11	-0.9 %	-0	-0.5 %	20
<b>Medical &amp; Dental</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-1.11</b>	<b>-8.0 %</b>	<b>-2</b>	<b>-13.9 %</b>	<b>21</b>
Nurse/ Midwife Manager	200	208	190	192	+2	-16.74	-8.0 %	-8	-4.1 %	208
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	+0	1.16	11.5 %	+2	23.2 %	12
Staff Nurse/ Staff Midwife	568	567	563	566	+3	-0.68	-0.1 %	-2	-0.3 %	659
Public Health Nurse	3	4	3	3		-0.51	-13.4 %	+0	0.9 %	4
Pre-registration Nurse/ Midwife Intern			14	15	+0	14.88	-100.0 %	+15	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	14	15	+0	10.88	272.0 %	+15	-100.0 %	31
Nursing/ Midwifery other	5	9	9	9	-0	0.57	6.7 %	+4	68.1 %	10
<b>Nursing &amp; Midwifery</b>	<b>786</b>	<b>802</b>	<b>791</b>	<b>796</b>	<b>+5</b>	<b>-5.32</b>	<b>-0.7 %</b>	<b>+11</b>	<b>1.4 %</b>	<b>924</b>
Therapy Professions	112	122	112	106	-6	-16.67	-13.6 %	-7	-5.8 %	129
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	405	412	+7	32.19	8.5 %	+51	14.2 %	493
Social Workers	31	29	24	22	-2	-6.85	-23.5 %	-8	-27.0 %	27
Psychologists	25	22	25	24	-1	1.27	5.7 %	-1	-4.6 %	28
Pharmacy	3	2	1	2	+1	-0.14	-7.0 %	-1	-25.6 %	3
H&SC, Other	7	6	8	7	-1	0.74	12.0 %	-0	-0.4 %	8
<b>Health &amp; Social Care Professionals</b>	<b>540</b>	<b>564</b>	<b>577</b>	<b>576</b>	<b>-2</b>	<b>11.54</b>	<b>2.0 %</b>	<b>+36</b>	<b>6.6 %</b>	<b>691</b>
Management (VIII & above)	14	20	27	26	-1	5.44	26.8 %	+11	79.7 %	26
Administrative/ Supervisory (V to VII)	76	78	77	77	+0	-0.45	-0.6 %	+1	1.3 %	83
Clerical (III & IV)	154	159	155	153	-2	-6.00	-3.8 %	-1	-0.5 %	184
<b>Management &amp; Administrative</b>	<b>245</b>	<b>257</b>	<b>259</b>	<b>256</b>	<b>-3</b>	<b>-1.01</b>	<b>-0.4 %</b>	<b>+12</b>	<b>4.8 %</b>	<b>293</b>
Support	72	67	63	62	-1	-4.78	-7.2 %	-10	-14.4 %	73
Maintenance/ Technical	40	38	36	37	+1	-0.64	-1.7 %	-3	-7.1 %	38
<b>General Support</b>	<b>112</b>	<b>104</b>	<b>99</b>	<b>99</b>	<b>+0</b>	<b>-5.42</b>	<b>-5.2 %</b>	<b>-13</b>	<b>-11.8 %</b>	<b>111</b>
Health Care Assistants	1,400	1,416	1,451	1,458	+7	41.74	2.9 %	+58	4.1 %	1,732
Home Help	418	397	401	410	+9	13.49	3.4 %	-8	-1.8 %	639
Care, other	135	135	133	133	-0	-1.84	-1.4 %	-2	-1.7 %	161
<b>Patient &amp; Client Care</b>	<b>1,953</b>	<b>1,948</b>	<b>1,985</b>	<b>2,001</b>	<b>+16</b>	<b>53.39</b>	<b>2.7 %</b>	<b>+48</b>	<b>2.5 %</b>	<b>2,532</b>

## CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
<b>Total CHO Operations</b>			<b>54</b>	<b>57</b>	<b>+3</b>	<b>56.87</b>	<b>-100.0 %</b>	<b>+57</b>	<b>-100.0 %</b>	<b>58</b>
<i>Clinical Nurse/ Midwife Manager</i>				1	+1	0.98	-100.0 %	+1	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	2	+1	1.98	-100.0 %	+2	-100.0 %	2
<i>Clinical Nurse/ Midwife Specialist</i>			1	1	-0	0.89	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1	-0	0.89	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>3</b>	<b>+1</b>	<b>2.87</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>
<i>Occupational Therapists</i>			1	1		0.75	-100.0 %	+1	-100.0 %	1
Therapy Professions			1	1		0.75	-100.0 %	+1	-100.0 %	1
<i>Social Workers</i>			3	3	-0	2.91	-100.0 %	+3	-100.0 %	3
Social Workers			3	3	-0	2.91	-100.0 %	+3	-100.0 %	3
<i>Pharmacy Technicians</i>			1	1		0.96	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>5</b>	<b>5</b>	<b>-0</b>	<b>4.62</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>5</b>
<i>Executive Management</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
<i>Senior Management (VIII &amp; GM)</i>			15	15	+0	14.64	-100.0 %	+15	-100.0 %	15
Management (VIII & above)			17	17	+0	16.64	-100.0 %	+17	-100.0 %	17
<i>Middle Management (V-VII)</i>			22	24	+2	23.74	-100.0 %	+24	-100.0 %	24
Administrative/ Supervisory (V to VII)			22	24	+2	23.74	-100.0 %	+24	-100.0 %	24
<i>General Administrative (III &amp; IV)</i>			3	3		3.00	-100.0 %	+3	-100.0 %	3
Clerical (III & IV)			3	3		3.00	-100.0 %	+3	-100.0 %	3
<b>Management &amp; Administrative</b>			<b>41</b>	<b>43</b>	<b>+2</b>	<b>43.38</b>	<b>-100.0 %</b>	<b>+43</b>	<b>-100.0 %</b>	<b>44</b>
<i>Other Care Grades</i>			6	6		6.00	-100.0 %	+6	-100.0 %	6
Care, other			6	6		6.00	-100.0 %	+6	-100.0 %	6
<b>Patient &amp; Client Care</b>			<b>6</b>	<b>6</b>		<b>6.00</b>	<b>-100.0 %</b>	<b>+6</b>	<b>-100.0 %</b>	<b>6</b>

## CHO 8 Employment Report: June 2022

### Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Disabilities</b>	<b>2,162</b>	<b>2,205</b>	<b>2,280</b>	<b>2,283</b>	<b>+3</b>	<b>+77</b>	<b>3.5 %</b>	<b>+121</b>	<b>5.6 %</b>	<b>2,733</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-33.3 %</b>	<b>-2</b>	<b>-50.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	123	119	107	110	+3	-9	-7.9 %	-13	-10.7 %	119
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	+0	+0	3.4 %	-1	-9.9 %	7
Staff Nurse/ Staff Midwife	319	312	316	316	+0	+4	1.3 %	-2	-0.8 %	370
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			14	15	+0	+15	-100.0 %	+15	-100.0 %	31
Nursing/ Midwifery Student		4	14	15	+0	+11	272.0 %	+15	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	-0	-0	-5.0 %	+1	14.9 %	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>449</b>	<b>451</b>	<b>455</b>	<b>+3</b>	<b>+5</b>	<b>1.2 %</b>	<b>-1</b>	<b>-0.2 %</b>	<b>535</b>
Therapy Professions	92	98	84	78	-5	-20	-19.9 %	-13	-14.3 %	97
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	405	412	+7	+32	8.5 %	+51	14.2 %	493
Social Workers	24	24	23	21	-2	-3	-11.8 %	-3	-11.2 %	26
Psychologists	25	22	25	24	-1	+1	5.7 %	-1	-4.6 %	28
H&SC, Other	7	6	7	6	-1	+0	1.5 %	-1	-9.8 %	7
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>533</b>	<b>545</b>	<b>544</b>	<b>-1</b>	<b>+11</b>	<b>2.1 %</b>	<b>+34</b>	<b>6.6 %</b>	<b>653</b>
Management (VIII & above)	9	13	19	18	-1	+4	32.7 %	+9	102.3 %	18
Administrative/ Supervisory (V to VII)	56	56	60	57	-3	+1	1.1 %	+1	1.4 %	62
Clerical (III & IV)	84	88	91	91	-0	+3	3.9 %	+7	7.9 %	112
<b>Management &amp; Administrative</b>	<b>149</b>	<b>157</b>	<b>170</b>	<b>166</b>	<b>-4</b>	<b>+8</b>	<b>5.3 %</b>	<b>+16</b>	<b>11.0 %</b>	<b>192</b>
Support	46	41	35	35	-0	-7	-15.9 %	-12	-25.2 %	43
Maintenance/ Technical	16	14	13	13	+0	-1	-6.7 %	-3	-18.7 %	13
<b>General Support</b>	<b>62</b>	<b>55</b>	<b>48</b>	<b>48</b>	<b>+0</b>	<b>-8</b>	<b>-13.6 %</b>	<b>-15</b>	<b>-23.5 %</b>	<b>56</b>
Health Care Assistants	844	872	932	937	+6	+66	7.5 %	+94	11.1 %	1,127
Home Helps	22	23	23	23	+0	+0	0.9 %	+1	2.9 %	41
Home Help	22	23	23	23	+0	+0	0.9 %	+1	2.9 %	41
Care, other	115	113	110	108	-1	-5	-4.4 %	-6	-5.6 %	127
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,008</b>	<b>1,064</b>	<b>1,069</b>	<b>+5</b>	<b>+61</b>	<b>6.0 %</b>	<b>+88</b>	<b>9.0 %</b>	<b>1,295</b>

### Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
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<b>Total Older People</b>	<b>1,488</b>	<b>1,484</b>	<b>1,444</b>	<b>1,459</b>	<b>+14</b>	<b>-25</b>	<b>-1.7 %</b>	<b>-30</b>	<b>-2.0 %</b>	<b>1,839</b>
Medical/ Dental, other	11	11	11	11	-0	-0	-1.0 %	-0	-0.6 %	19
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-0</b>	<b>-1.0 %</b>	<b>-0</b>	<b>-0.6 %</b>	<b>19</b>
Nurse/ Midwife Manager	77	89	83	82	-1	-7	-8.2 %	+5	6.4 %	89
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	24.6 %	+3	140.5 %	5
Staff Nurse/ Staff Midwife	249	255	247	250	+3	-5	-1.9 %	+1	0.3 %	289
Public Health Nurse	2	3	2	2		-1	-17.5 %	+0	1.3 %	3
Nursing/ Midwifery other		2	3	3	+0	+1	45.5 %	+3	-100.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>353</b>	<b>340</b>	<b>342</b>	<b>+2</b>	<b>-11</b>	<b>-3.1 %</b>	<b>+11</b>	<b>3.4 %</b>	<b>389</b>
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>-0</b>	<b>+0</b>	<b>1.2 %</b>	<b>+2</b>	<b>6.8 %</b>	<b>38</b>
Management (VIII & above)	6	7	8	8		+1	15.2 %	+2	43.8 %	8
Administrative/ Supervisory (V to VII)	20	21	17	20	+3	-1	-4.9 %	+0	1.0 %	21
Clerical (III & IV)	70	72	64	62	-2	-9	-13.1 %	-7	-10.6 %	72
<b>Management &amp; Administrative</b>	<b>95</b>	<b>100</b>	<b>89</b>	<b>91</b>	<b>+1</b>	<b>-9</b>	<b>-9.4 %</b>	<b>-5</b>	<b>-5.0 %</b>	<b>101</b>
Support	26	25	28	27	-1	+2	7.1 %	+1	5.0 %	30
Maintenance/ Technical	24	24	23	24	+1	+0	1.2 %	+0	0.8 %	25
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>51</b>	<b>51</b>	<b>+0</b>	<b>+2</b>	<b>4.3 %</b>	<b>+1</b>	<b>3.0 %</b>	<b>55</b>
Health Care Assistants	556	544	519	521	+1	-24	-4.4 %	-36	-6.4 %	605
Home Help	395	374	378	387	+9	+13	3.6 %	-8	-2.1 %	598
Care, other	20	22	24	25	+1	+3	14.8 %	+4	20.8 %	34
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>940</b>	<b>921</b>	<b>932</b>	<b>+11</b>	<b>-7</b>	<b>-0.8 %</b>	<b>-40</b>	<b>-4.1 %</b>	<b>1,237</b>

## CHO 8 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>	<b>+12</b>	<b>+150</b>	<b>2.4 %</b>	<b>+351</b>	<b>5.7 %</b>	<b>7,748</b>
<b>HSE</b>	<b>4,583</b>	<b>4,742</b>	<b>4,767</b>	<b>4,760</b>	<b>-7</b>	<b>+18</b>	<b>0.4 %</b>	<b>+177</b>	<b>3.9 %</b>	<b>5,671</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,595</b>	<b>1,707</b>	<b>1,726</b>	<b>+19</b>	<b>+131</b>	<b>8.2 %</b>	<b>+174</b>	<b>11.2 %</b>	<b>2,077</b>

## HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,767</b>	<b>4,760</b>	<b>-7</b>	<b>+18</b>	<b>0.4 %</b>	<b>+177</b>	<b>3.9 %</b>	<b>5,671</b>
Consultants	42	44	45	46	+1	+2	5.4 %	+4	8.4 %	49
Registrars	105	113	121	121		+8	7.0 %	+16	15.3 %	124
SHO/ Interns	38	27	23	24	+1	-3	-12.7 %	-14	-37.9 %	24
Medical/ Dental, other	72	73	65	64	-1	-8	-11.5 %	-8	-11.3 %	83
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>254</b>	<b>255</b>	<b>+1</b>	<b>-2</b>	<b>-0.6 %</b>	<b>-3</b>	<b>-1.2 %</b>	<b>280</b>
Nurse/ Midwife Manager	285	293	295	292	-3	-1	-0.3 %	+7	2.5 %	315
Nurse/ Midwife Specialist & AN/MP	95	107	121	119	-2	+12	11.4 %	+24	25.9 %	136
Staff Nurse/ Staff Midwife	790	806	770	768	-1	-37	-4.6 %	-22	-2.7 %	887
Public Health Nurse	199	201	204	202	-2	+1	0.5 %	+3	1.4 %	243
Pre-registration Nurse/ Midwife Intern	1		24	24	+0	+24	-100.0 %	+23	4672.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-71.5 %	1
Nursing/ Midwifery Student	4	13	32	31	-1	+18	141.2 %	+27	601.6 %	56
Nursing/ Midwifery other	4	6	6	6	+0	-0	-0.9 %	+2	45.4 %	6
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,428</b>	<b>1,419</b>	<b>-9</b>	<b>-6</b>	<b>-0.5 %</b>	<b>+41</b>	<b>3.0 %</b>	<b>1,643</b>
Therapy Professions	363	381	371	370	-1	-11	-2.9 %	+7	1.8 %	448
Health Science/ Diagnostics	7	9	12	12	+0	+3	29.0 %	+5	66.3 %	13
Social Care	12	13	11	11	+0	-2	-14.3 %	-1	-5.9 %	13
Social Workers	76	76	88	87	-1	+10	13.6 %	+11	14.9 %	100
Psychologists	114	110	106	105	-1	-5	-4.4 %	-9	-8.2 %	115
Pharmacy	7	8	10	11	+1	+3	35.6 %	+4	55.0 %	14
H&SC, Other	46	48	49	50	+1	+1	3.1 %	+4	7.8 %	58
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>647</b>	<b>646</b>	<b>-1</b>	<b>-0</b>	<b>-0.0 %</b>	<b>+20</b>	<b>3.2 %</b>	<b>761</b>
Management (VIII & above)	57	59	71	70	-2	+11	18.9 %	+12	21.2 %	73
Administrative/ Supervisory (V to VII)	148	177	210	211	+1	+35	19.6 %	+63	42.4 %	226
Clerical (III & IV)	461	487	459	456	-3	-31	-6.3 %	-4	-1.0 %	541
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>741</b>	<b>737</b>	<b>-3</b>	<b>+15</b>	<b>2.1 %</b>	<b>+71</b>	<b>10.6 %</b>	<b>840</b>
Support	87	83	83	83	-0	-0	-0.0 %	-4	-4.4 %	104
Maintenance/ Technical	56	57	53	53	+0	-4	-6.4 %	-3	-4.9 %	57
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>136</b>	<b>136</b>	<b>-0</b>	<b>-4</b>	<b>-2.6 %</b>	<b>-7</b>	<b>-4.6 %</b>	<b>161</b>
Health Care Assistants	949	1,003	983	981	-2	-21	-2.1 %	+32	3.4 %	1,139
Home Help	418	397	401	410	+9	+13	3.4 %	-8	-1.9 %	639
Care, other	146	154	177	176	-0	+23	14.9 %	+30	20.8 %	208
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,561</b>	<b>1,568</b>	<b>+7</b>	<b>+15</b>	<b>1.0 %</b>	<b>+54</b>	<b>3.6 %</b>	<b>1,986</b>

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,552	1,595	1,707	1,726	+19	+131	8.2 %	+174	11.2 %	2,077
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	75	77	+1	-10	-11.3 %	-10	-11.3 %	84
Nurse/ Midwife Specialist & AN/MP	5	5	5	6	+0	+1	20.6 %	+0	5.0 %	6
Staff Nurse/ Staff Midwife	208	208	220	223	+3	+15	7.3 %	+15	7.3 %	265
Pre-registration Nurse/ Midwife Intern			14	15	+0	+15	-100.0 %	+15	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	14	15	+0	+11	272.0 %	+15	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	-0	-0	-5.0 %	+1	14.9 %	7
Nursing & Midwifery	305	309	322	326	+4	+17	5.5 %	+21	7.0 %	393
Therapy Professions	14	14	11	11	-0	-3	-20.1 %	-3	-20.5 %	13
Social Care	356	375	400	408	+7	+33	8.9 %	+52	14.6 %	488
Social Workers	12	12	11	10	-1	-2	-16.3 %	-2	-14.6 %	12
Psychologists	6	6	6	6	+0	+0	3.2 %	+0	2.9 %	7
H&SC, Other	6	6	7	6	-1	+1	13.8 %	-0	-0.8 %	7
Health & Social Care Professionals	393	411	435	441	+5	+29	7.2 %	+47	12.1 %	527
Management (VIII & above)	5	8	11	10	-1	+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	28	29	+1	+2	8.8 %	+1	4.9 %	31
Clerical (III & IV)	46	46	53	54	+1	+8	16.5 %	+7	15.5 %	67
Management & Administrative	79	81	92	93	+1	+12	14.2 %	+14	17.1 %	108
Support	41	35	30	30	-0	-6	-16.1 %	-11	-27.3 %	37
Maintenance/ Technical	13	12	11	11	+0	-1	-7.8 %	-2	-15.3 %	11
General Support	54	47	41	41	+0	-7	-14.0 %	-13	-24.4 %	48
Health Care Assistants	628	660	736	745	+8	+84	12.8 %	+116	18.5 %	903
Care, other	91	85	80	80	-0	-5	-5.4 %	-11	-12.4 %	97
Patient & Client Care	719	745	817	825	+8	+80	10.7 %	+105	14.6 %	1,000

## CHO 8 Employment by S38 Agency: June 2022

### Muiriosa Foundation, Laois/Offaly

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>302</b>	<b>320</b>	<b>368</b>	<b>368</b>	<b>-0</b>	<b>+48</b>	<b>14.9 %</b>	<b>+67</b>	<b>22.1 %</b>	<b>463</b>
Nurse/ Midwife Manager	16	17	14	16	+1	-1	-7.9 %	-0	-1.5 %	18
Staff Nurse/ Staff Midwife	26	28	30	31	+1	+3	10.7 %	+5	20.8 %	41
<b>Nursing &amp; Midwifery</b>	<b>42</b>	<b>45</b>	<b>45</b>	<b>47</b>	<b>+2</b>	<b>+2</b>	<b>3.8 %</b>	<b>+5</b>	<b>12.4 %</b>	<b>59</b>
Social Care	95	105	124	125	+0	+20	18.6 %	+30	31.4 %	150
Social Workers	4	3	4	3	-1	-0	-7.9 %	-1	-18.7 %	4
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>100</b>	<b>110</b>	<b>130</b>	<b>129</b>	<b>-1</b>	<b>+19</b>	<b>17.6 %</b>	<b>+29</b>	<b>29.0 %</b>	<b>156</b>
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	4	+1	-1	-10.3 %	-0	-7.5 %	5
Clerical (III & IV)	11	11	12	12	-0	+0	3.9 %	+1	7.3 %	14
<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>+1</b>	<b>-0</b>	<b>-0.3 %</b>	<b>+2</b>	<b>14.5 %</b>	<b>22</b>
Support	1	1	1	1	+0	+0	3.9 %	+0	17.7 %	3
Maintenance/ Technical	2	2	2	2	+0		0.0 %		0.0 %	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+0</b>	<b>1.5 %</b>	<b>+0</b>	<b>6.2 %</b>	<b>5</b>
Health Care Assistants	109	114	146	144	-2	+29	25.5 %	+34	31.4 %	193
Care, other	30	28	26	25	-0	-2	-8.6 %	-5	-15.7 %	28
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>171</b>	<b>169</b>	<b>-2</b>	<b>+27</b>	<b>18.9 %</b>	<b>+30</b>	<b>21.3 %</b>	<b>221</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>270</b>	<b>284</b>	<b>331</b>	<b>330</b>	<b>-1</b>	<b>+46</b>	<b>16.2 %</b>	<b>+60</b>	<b>22.3 %</b>	<b>408</b>
Nurse/ Midwife Manager	9	9	5	5	-0	-4	-42.2 %	-4	-43.7 %	6
Staff Nurse/ Staff Midwife	5	5	6	6	-0	+1	27.0 %	+1	13.9 %	7
<b>Nursing &amp; Midwifery</b>	<b>15</b>	<b>14</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>-3</b>	<b>-18.5 %</b>	<b>-3</b>	<b>-22.9 %</b>	<b>13</b>
Therapy Professions	3	3	2	2	-0	-1	-32.0 %	-1	-32.0 %	2
Social Care	94	100	107	111	+4	+11	11.2 %	+17	18.2 %	135
Social Workers	4	4	3	3	-0	-1	-21.8 %	-0	-11.5 %	4
Psychologists	2	2	2	2	+0	+0	4.2 %	+0	2.6 %	2
H&SC, Other	3	2	3	3	-0	+1	37.8 %	-0	-1.8 %	3
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>111</b>	<b>117</b>	<b>121</b>	<b>+4</b>	<b>+10</b>	<b>9.3 %</b>	<b>+16</b>	<b>15.1 %</b>	<b>146</b>
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7	+0	+3	91.5 %	+3	82.4 %	8
Clerical (III & IV)	10	10	13	13	-0	+3	28.2 %	+3	25.7 %	16
<b>Management &amp; Administrative</b>	<b>14</b>	<b>14</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+7</b>	<b>47.2 %</b>	<b>+7</b>	<b>48.3 %</b>	<b>25</b>
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Health Care Assistants	115	126	164	160	-4	+34	26.7 %	+45	38.9 %	203
Care, other	17	16	14	13	-0	-2	-13.7 %	-4	-23.0 %	17
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>141</b>	<b>177</b>	<b>173</b>	<b>-4</b>	<b>+32</b>	<b>22.3 %</b>	<b>+41</b>	<b>30.8 %</b>	<b>220</b>

## Muiriosa Foundation, South Kildare

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>334</b>	<b>342</b>	<b>356</b>	<b>354</b>	<b>-2</b>	<b>+12</b>	<b>3.4 %</b>	<b>+20</b>	<b>6.0 %</b>	<b>450</b>
Nurse/ Midwife Manager	18	14	13	13	+0	-0	-3.5 %	-5	-26.7 %	15
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+0	+0	1.3 %	+0	16.7 %	2
Staff Nurse/ Staff Midwife	24	22	22	22	+0	-1	-3.0 %	-2	-9.1 %	28
Pre-registration Nurse/ Midwife Intern			4	4	+0	+4	-100.0 %	+4	-100.0 %	9
Nursing/ Midwifery Student			4	4	+0	+4	-100.0 %	+4	-100.0 %	9
Nursing/ Midwifery other	5	7	6	6	-0	-0	-5.0 %	+1	14.9 %	7
<b>Nursing &amp; Midwifery</b>	<b>48</b>	<b>44</b>	<b>46</b>	<b>46</b>	<b>+1</b>	<b>+2</b>	<b>5.6 %</b>	<b>-2</b>	<b>-4.1 %</b>	<b>61</b>
Therapy Professions	8	8	6	6		-2	-23.3 %	-2	-23.9 %	8
Social Care	89	94	100	99	-1	+4	4.6 %	+10	10.9 %	120
Social Workers	2	3	2	2		-1	-30.1 %	-1	-24.6 %	2
Psychologists	2	2	2	2	+1	+1	35.8 %	+1	36.6 %	3
H&SC, Other	3	3	4	3	-1		0.0 %		0.0 %	3
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>110</b>	<b>113</b>	<b>112</b>	<b>-2</b>	<b>+2</b>	<b>2.1 %</b>	<b>+8</b>	<b>7.4 %</b>	<b>136</b>
Management (VIII & above)	3	4	5	4	-1		0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	11	11		-2	-13.0 %	-3	-18.8 %	11
Clerical (III & IV)	14	13	16	17	+1	+4	33.4 %	+4	26.6 %	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>32</b>	<b>32</b>	<b>+0</b>	<b>+3</b>	<b>9.1 %</b>	<b>+2</b>	<b>6.9 %</b>	<b>39</b>
Support	16	14	13	13	-0	-1	-9.6 %	-3	-19.2 %	15
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
<b>General Support</b>	<b>21</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-1</b>	<b>-7.4 %</b>	<b>-4</b>	<b>-19.4 %</b>	<b>19</b>
Health Care Assistants	123	133	141	140	-1	+7	5.4 %	+17	13.8 %	185
Care, other	8	9	7	7	-0	-2	-19.3 %	-1	-9.5 %	10
<b>Patient &amp; Client Care</b>	<b>131</b>	<b>141</b>	<b>148</b>	<b>147</b>	<b>-1</b>	<b>+6</b>	<b>3.9 %</b>	<b>+16</b>	<b>12.4 %</b>	<b>195</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>647</b>	<b>648</b>	<b>653</b>	<b>674</b>	<b>+22</b>	<b>+26</b>	<b>4.0 %</b>	<b>+28</b>	<b>4.3 %</b>	<b>756</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	43	47	43	43	+0	-4	-8.7 %	-1	-1.5 %	45
Nurse/ Midwife Specialist & AN/MP	4	3	4	4		+1	31.0 %	+0	0.8 %	4
Staff Nurse/ Staff Midwife	153	152	162	164	+2	+12	7.6 %	+11	7.3 %	189
Pre-registration Nurse/ Midwife Intern			11	11	+0	+11	-100.0 %	+11	-100.0 %	22
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	11	11	+0	+7	174.3 %	+11	-100.0 %	22
<b>Nursing &amp; Midwifery</b>	<b>200</b>	<b>206</b>	<b>219</b>	<b>221</b>	<b>+2</b>	<b>+15</b>	<b>7.5 %</b>	<b>+21</b>	<b>10.8 %</b>	<b>260</b>
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	69	74	+5	-2	-2.5 %	-5	-6.0 %	83
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1	1	1	-0	-0	-49.0 %	-0	-49.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>81</b>	<b>75</b>	<b>79</b>	<b>+4</b>	<b>-2</b>	<b>-2.9 %</b>	<b>-5</b>	<b>-6.2 %</b>	<b>89</b>
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	18.7 %	+1	17.0 %	7
Clerical (III & IV)	11	11	11	11	+0	-0	-0.2 %	+0	1.0 %	13
<b>Management &amp; Administrative</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>-0</b>	<b>+2</b>	<b>11.7 %</b>	<b>+2</b>	<b>11.8 %</b>	<b>22</b>
Support	23	19	15	15	-0	-4	-22.8 %	-8	-35.8 %	18
Maintenance/ Technical	3	3	2	2		-1	-32.5 %	-1	-34.1 %	2
<b>General Support</b>	<b>26</b>	<b>22</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-5</b>	<b>-24.0 %</b>	<b>-9</b>	<b>-35.6 %</b>	<b>20</b>
Health Care Assistants	281	287	286	302	+15	+14	5.0 %	+20	7.3 %	322
Care, other	36	33	34	34	+0	+2	4.9 %	-2	-5.3 %	42
<b>Patient &amp; Client Care</b>	<b>317</b>	<b>320</b>	<b>320</b>	<b>336</b>	<b>+16</b>	<b>+16</b>	<b>5.0 %</b>	<b>+19</b>	<b>5.8 %</b>	<b>364</b>

# CHO 8 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>	<b>+12</b>	<b>+150</b>	<b>2.4 %</b>	<b>+351</b>	<b>5.7 %</b>	<b>7,748</b>
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	4	-1	-1	-12.3 %	-1	-10.2 %	5
Consultant Psychiatry	36	37	39	40	+1	+3	7.9 %	+4	11.2 %	43
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>+2</b>	<b>5.4 %</b>	<b>+4</b>	<b>8.4 %</b>	<b>49</b>
Registrar	92	101	107	107		+6	6.4 %	+15	16.4 %	110
Senior Registrar	14	13	15	15		+1	10.9 %	+1	6.8 %	15
<b>Registrars</b>	<b>106</b>	<b>114</b>	<b>122</b>	<b>122</b>		<b>+8</b>	<b>6.9 %</b>	<b>+16</b>	<b>15.2 %</b>	<b>125</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>-3</b>	<b>-12.7 %</b>	<b>-14</b>	<b>-37.9 %</b>	<b>24</b>
Dentists	36	37	34	33	-1	-4	-9.8 %	-2	-6.5 %	41
Other Medical	37	36	31	31	-0	-5	-13.2 %	-6	-16.0 %	42
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>64</b>	<b>-1</b>	<b>-8</b>	<b>-11.5 %</b>	<b>-8</b>	<b>-11.3 %</b>	<b>83</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>255</b>	<b>256</b>	<b>+1</b>	<b>-2</b>	<b>-0.6 %</b>	<b>-3</b>	<b>-1.1 %</b>	<b>281</b>
Clinical Nurse/ Midwife Manager	287	286	271	271	-1	-15	-5.4 %	-17	-5.8 %	297
Director Nursing/Midwifery, Assistant	60	65	76	75	-1	+10	14.6 %	+15	24.5 %	78
Director of Nursing/Midwifery	24	28	23	23	-0	-5	-16.6 %	-1	-3.8 %	24
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>379</b>	<b>371</b>	<b>369</b>	<b>-2</b>	<b>-11</b>	<b>-2.8 %</b>	<b>-3</b>	<b>-0.7 %</b>	<b>399</b>
Advanced Nurse/ Midwife Practitioner	4	9	10	11	+1	+2	22.3 %	+7	172.5 %	11
Clinical Nurse/ Midwife Specialist	96	102	116	114	-3	+11	10.9 %	+18	18.7 %	131
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>111</b>	<b>126</b>	<b>124</b>	<b>-2</b>	<b>+13</b>	<b>11.8 %</b>	<b>+25</b>	<b>24.8 %</b>	<b>142</b>
Staff Nurse [Intellectual Disability]	232	257	275	277	+1	+20	7.6 %	+45	19.4 %	322
Staff Nurse [Psychiatric]	333	342	322	322	+0	-20	-5.9 %	-11	-3.4 %	348
Staff Nurses [General/ Children's]	433	414	393	393	+0	-21	-5.2 %	-40	-9.3 %	482
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,013</b>	<b>990</b>	<b>991</b>	<b>+2</b>	<b>-22</b>	<b>-2.2 %</b>	<b>-7</b>	<b>-0.7 %</b>	<b>1,152</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>+1</b>	<b>0.5 %</b>	<b>+3</b>	<b>1.4 %</b>	<b>243</b>
Pre-registration Nurse/ Midwife Intern	1		38	39	+1	+39	-100.0 %	+38	7648.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-71.5 %	1
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>17</b>	<b>47</b>	<b>46</b>	<b>-1</b>	<b>+29</b>	<b>171.9 %</b>	<b>+42</b>	<b>933.7 %</b>	<b>87</b>
Nursing Education/Clinical	9	12	12	12	+0	-0	-3.1 %	+3	27.8 %	13
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>-0</b>	<b>-3.1 %</b>	<b>+3</b>	<b>27.8 %</b>	<b>13</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,750</b>	<b>1,745</b>	<b>-5</b>	<b>+10</b>	<b>0.6 %</b>	<b>+63</b>	<b>3.7 %</b>	<b>2,036</b>
Dietitians	20	21	25	26	+1	+5	24.7 %	+6	31.7 %	31
Occupational Therapists	139	150	139	137	-3	-13	-9.0 %	-3	-2.0 %	163
Orthoptists		2	1	1		-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	107	108	114	115	+2	+7	6.5 %	+8	7.9 %	140
Podiatrists & Chiropodists	5	4	4	4	-0	-0	-11.5 %	-1	-19.3 %	5
Speech & Language Therapists	106	110	100	99	-1	-11	-10.1 %	-8	-7.2 %	121
<b>Therapy Professions</b>	<b>377</b>	<b>395</b>	<b>382</b>	<b>381</b>	<b>-1</b>	<b>-14</b>	<b>-3.5 %</b>	<b>+4</b>	<b>1.0 %</b>	<b>461</b>
Audiology	3	5	6	6	+0	+1	18.8 %	+3	95.7 %	7
Clinical Engineering	4	4	6	6		+2	42.5 %	+2	42.5 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+3</b>	<b>29.0 %</b>	<b>+5</b>	<b>66.3 %</b>	<b>13</b>
<b>Social Care</b>	<b>368</b>	<b>388</b>	<b>412</b>	<b>419</b>	<b>+7</b>	<b>+31</b>	<b>8.1 %</b>	<b>+51</b>	<b>13.9 %</b>	<b>501</b>
<b>Social Workers</b>	<b>88</b>	<b>89</b>	<b>99</b>	<b>97</b>	<b>-2</b>	<b>+8</b>	<b>9.5 %</b>	<b>+10</b>	<b>10.9 %</b>	<b>112</b>
<b>Psychologists</b>	<b>120</b>	<b>115</b>	<b>112</b>	<b>110</b>	<b>-1</b>	<b>-5</b>	<b>-4.0 %</b>	<b>-9</b>	<b>-7.7 %</b>	<b>122</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+3</b>	<b>35.6 %</b>	<b>+4</b>	<b>55.0 %</b>	<b>14</b>
Counsellor Therapists	37	38	43	43	+0	+5	13.7 %	+6	16.1 %	50

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>	<b>+12</b>	<b>+150</b>	<b>2.4 %</b>	<b>+351</b>	<b>5.7 %</b>	<b>7,748</b>
Dental Hygienists	12	13	10	10	-0	-3	-23.4 %	-3	-20.5 %	12
Other Health & Social Care	2	2	2	2		-0	-1.2 %	+0	1.2 %	2
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>52</b>	<b>54</b>	<b>56</b>	<b>56</b>	<b>-0</b>	<b>+2</b>	<b>4.2 %</b>	<b>+4</b>	<b>6.8 %</b>	<b>65</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,082</b>	<b>1,087</b>	<b>+4</b>	<b>+29</b>	<b>2.8 %</b>	<b>+68</b>	<b>6.6 %</b>	<b>1,288</b>
Executive Management	9	10	11	11	-0	+1	11.3 %	+2	23.3 %	11
Senior Management (VIII & GM)	54	57	71	69	-2	+12	20.2 %	+15	28.3 %	72
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>67</b>	<b>82</b>	<b>80</b>	<b>-3</b>	<b>+13</b>	<b>18.9 %</b>	<b>+17</b>	<b>27.6 %</b>	<b>83</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>204</b>	<b>239</b>	<b>241</b>	<b>+2</b>	<b>+37</b>	<b>18.2 %</b>	<b>+64</b>	<b>36.4 %</b>	<b>257</b>
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>533</b>	<b>512</b>	<b>510</b>	<b>-2</b>	<b>-23</b>	<b>-4.3 %</b>	<b>+3</b>	<b>0.5 %</b>	<b>608</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>833</b>	<b>830</b>	<b>-2</b>	<b>+27</b>	<b>3.3 %</b>	<b>+84</b>	<b>11.3 %</b>	<b>948</b>
Catering	33	31	33	33	-0	+2	7.5 %	-0	-1.0 %	37
Household Services	58	53	49	49	-0	-5	-9.0 %	-9	-15.6 %	57
Other Support	32	29	26	26	+0	-3	-10.9 %	-6	-17.9 %	42
Portering	5	5	5	5			0.0 %		0.0 %	5
<b>Support</b>	<b>127</b>	<b>118</b>	<b>113</b>	<b>112</b>	<b>-0</b>	<b>-6</b>	<b>-4.8 %</b>	<b>-15</b>	<b>-11.7 %</b>	<b>141</b>
<b>Maintenance/ Technical</b>	<b>69</b>	<b>69</b>	<b>64</b>	<b>64</b>	<b>+0</b>	<b>-5</b>	<b>-6.7 %</b>	<b>-5</b>	<b>-6.9 %</b>	<b>68</b>
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>177</b>	<b>176</b>	<b>-0</b>	<b>-10</b>	<b>-5.5 %</b>	<b>-20</b>	<b>-10.0 %</b>	<b>209</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	9	-0	-6	-43.0 %	-5	-36.4 %	11
Attendant/ Aide	579	574	354	353	-1	-220	-38.4 %	-226	-39.0 %	429
Health Care Assistant/ Care Assistant	985	1,073	1,356	1,364	+7	+291	27.1 %	+379	38.5 %	1,602
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,663</b>	<b>1,720</b>	<b>1,726</b>	<b>+6</b>	<b>+63</b>	<b>3.8 %</b>	<b>+148</b>	<b>9.4 %</b>	<b>2,042</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>401</b>	<b>410</b>	<b>+9</b>	<b>+13</b>	<b>3.4 %</b>	<b>-8</b>	<b>-1.9 %</b>	<b>639</b>
Other Care Grades	128	135	154	152	-2	+17	13.0 %	+24	18.8 %	181
Home Care Services	12	14	14	15	+1	+2	12.0 %	+3	26.2 %	16
Pastoral Care	4	4	4	4		+0	0.0 %	-0	-1.5 %	9
Workshop Services	93	86	79	79	-0	-7	-8.1 %	-14	-15.4 %	92
Health Promotion			6	6	+0	+6	-100.0 %	+6	-100.0 %	7
<b>Care, other</b>	<b>237</b>	<b>238</b>	<b>257</b>	<b>256</b>	<b>-1</b>	<b>+18</b>	<b>7.7 %</b>	<b>+19</b>	<b>8.0 %</b>	<b>305</b>
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,378</b>	<b>2,392</b>	<b>+15</b>	<b>+95</b>	<b>4.1 %</b>	<b>+159</b>	<b>7.1 %</b>	<b>2,986</b>

# CHO 8 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,767</b>	<b>4,760</b>	<b>-7</b>	<b>+18</b>	<b>0.4 %</b>	<b>+177</b>	<b>3.9 %</b>	<b>5,671</b>
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	4	-1	-1	-12.3 %	-1	-10.2 %	5
Consultant Psychiatry	36	37	39	40	+1	+3	7.9 %	+4	11.2 %	43
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>+2</b>	<b>5.4 %</b>	<b>+4</b>	<b>8.4 %</b>	<b>49</b>
Registrar	91	100	106	106	+0	+6	6.5 %	+15	16.6 %	109
Senior Registrar	14	13	15	15		+1	10.9 %	+1	6.8 %	15
<b>Registrars</b>	<b>105</b>	<b>113</b>	<b>121</b>	<b>121</b>	<b>+0</b>	<b>+8</b>	<b>7.0 %</b>	<b>+16</b>	<b>15.3 %</b>	<b>124</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>-3</b>	<b>-12.7 %</b>	<b>-14</b>	<b>-37.9 %</b>	<b>24</b>
Dentists	36	37	34	33	-1	-4	-9.8 %	-2	-6.5 %	41
Other Medical	37	36	31	31	-0	-5	-13.2 %	-6	-16.0 %	42
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>64</b>	<b>-1</b>	<b>-8</b>	<b>-11.5 %</b>	<b>-8</b>	<b>-11.3 %</b>	<b>83</b>
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>254</b>	<b>255</b>	<b>+1</b>	<b>-2</b>	<b>-0.6 %</b>	<b>-3</b>	<b>-1.2 %</b>	<b>280</b>
Clinical Nurse/ Midwife Manager	211	210	205	203	-2	-7	-3.5 %	-9	-4.1 %	222
Director Nursing/Midwifery, Assistant	53	58	70	69	-1	+11	19.6 %	+16	29.1 %	72
Director of Nursing/Midwifery	20	25	20	20	-0	-5	-18.8 %	+0	0.3 %	21
<b>Nurse/ Midwife Manager</b>	<b>285</b>	<b>293</b>	<b>295</b>	<b>292</b>	<b>-3</b>	<b>-1</b>	<b>-0.3 %</b>	<b>+7</b>	<b>2.5 %</b>	<b>315</b>
Advanced Nurse/ Midwife Practitioner	4	8	9	10	+1	+2	25.2 %	+6	147.2 %	10
Clinical Nurse/ Midwife Specialist	91	99	112	109	-3	+10	10.4 %	+19	20.5 %	126
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>95</b>	<b>107</b>	<b>121</b>	<b>119</b>	<b>-2</b>	<b>+12</b>	<b>11.4 %</b>	<b>+24</b>	<b>25.9 %</b>	<b>136</b>
Staff Nurse [Intellectual Disability]	64	68	70	69	-1	+0	0.5 %	+5	7.3 %	76
Staff Nurse [Psychiatric]	333	342	322	322	+0	-20	-5.9 %	-11	-3.4 %	348
Staff Nurses [General/ Children's]	393	395	378	378	-0	-17	-4.4 %	-15	-3.8 %	463
<b>Staff Nurse/ Staff Midwife</b>	<b>790</b>	<b>806</b>	<b>770</b>	<b>768</b>	<b>-1</b>	<b>-37</b>	<b>-4.6 %</b>	<b>-22</b>	<b>-2.7 %</b>	<b>887</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>204</b>	<b>202</b>	<b>-2</b>	<b>+1</b>	<b>0.5 %</b>	<b>+3</b>	<b>1.4 %</b>	<b>243</b>
Pre-registration Nurse/ Midwife Intern	1		24	24	+0	+24	-100.0 %	+23	4672.0 %	48
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-71.5 %	1
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>13</b>	<b>32</b>	<b>31</b>	<b>-1</b>	<b>+18</b>	<b>141.2 %</b>	<b>+27</b>	<b>601.6 %</b>	<b>56</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>-0</b>	<b>-0.9 %</b>	<b>+2</b>	<b>45.4 %</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,428</b>	<b>1,419</b>	<b>-9</b>	<b>-6</b>	<b>-0.5 %</b>	<b>+41</b>	<b>3.0 %</b>	<b>1,643</b>
Dietitians	20	21	25	26	+1	+5	24.7 %	+6	31.7 %	31
Occupational Therapists	135	145	136	133	-2	-12	-8.4 %	-2	-1.1 %	159
Orthoptists		2	1	1		-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	102	104	110	111	+2	+7	6.8 %	+9	9.0 %	136
Podiatrists & Chiropodists	5	4	4	4	-0	-0	-11.5 %	-1	-19.3 %	5
Speech & Language Therapists	102	105	96	95	-1	-10	-9.2 %	-7	-6.8 %	116
<b>Therapy Professions</b>	<b>363</b>	<b>381</b>	<b>371</b>	<b>370</b>	<b>-1</b>	<b>-11</b>	<b>-2.9 %</b>	<b>+7</b>	<b>1.8 %</b>	<b>448</b>
Audiology	3	5	6	6	+0	+1	18.8 %	+3	95.7 %	7
Clinical Engineering	4	4	6	6		+2	42.5 %	+2	42.5 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+3</b>	<b>29.0 %</b>	<b>+5</b>	<b>66.3 %</b>	<b>13</b>
<b>Social Care</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-2</b>	<b>-14.3 %</b>	<b>-1</b>	<b>-5.9 %</b>	<b>13</b>
<b>Social Workers</b>	<b>76</b>	<b>76</b>	<b>88</b>	<b>87</b>	<b>-1</b>	<b>+10</b>	<b>13.6 %</b>	<b>+11</b>	<b>14.9 %</b>	<b>100</b>
<b>Psychologists</b>	<b>114</b>	<b>110</b>	<b>106</b>	<b>105</b>	<b>-1</b>	<b>-5</b>	<b>-4.4 %</b>	<b>-9</b>	<b>-8.2 %</b>	<b>115</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+3</b>	<b>35.6 %</b>	<b>+4</b>	<b>55.0 %</b>	<b>14</b>
Counsellor Therapists	32	34	37	38	+1	+4	13.3 %	+6	18.9 %	44
Dental Hygienists	12	13	10	10	-0	-3	-23.4 %	-3	-20.5 %	12
Other Health & Social Care	2	2	2	2		-0	-1.2 %	+0	1.2 %	2
<b>H&amp;SC, Other</b>	<b>46</b>	<b>48</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>+1</b>	<b>3.1 %</b>	<b>+4</b>	<b>7.8 %</b>	<b>58</b>
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>647</b>	<b>646</b>	<b>-1</b>	<b>-0</b>	<b>-0.0 %</b>	<b>+20</b>	<b>3.2 %</b>	<b>761</b>
Executive Management	8	9	10	10	-0	+1	12.6 %	+2	26.2 %	10

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,767</b>	<b>4,760</b>	<b>-7</b>	<b>+18</b>	<b>0.4 %</b>	<b>+177</b>	<b>3.9 %</b>	<b>5,671</b>
Senior Management (VIII & GM)	50	50	61	60	-1	+10	20.0 %	+10	20.4 %	63
<b>Management (VIII &amp; above)</b>	<b>57</b>	<b>59</b>	<b>71</b>	<b>70</b>	<b>-2</b>	<b>+11</b>	<b>18.9 %</b>	<b>+12</b>	<b>21.2 %</b>	<b>73</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>148</b>	<b>177</b>	<b>210</b>	<b>211</b>	<b>+1</b>	<b>+35</b>	<b>19.6 %</b>	<b>+63</b>	<b>42.4 %</b>	<b>226</b>
<b>Clerical (III &amp; IV)</b>	<b>461</b>	<b>487</b>	<b>459</b>	<b>456</b>	<b>-3</b>	<b>-31</b>	<b>-6.3 %</b>	<b>-4</b>	<b>-1.0 %</b>	<b>541</b>
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>741</b>	<b>737</b>	<b>-3</b>	<b>+15</b>	<b>2.1 %</b>	<b>+71</b>	<b>10.6 %</b>	<b>840</b>
Catering	25	24	27	27	-0	+3	12.9 %	+1	5.4 %	30
Household Services	30	30	30	30	+0	-0	-1.6 %	-0	-0.4 %	32
Other Support	28	25	22	22	+0	-3	-10.3 %	-5	-18.4 %	38
Portering	4	4	4	4			0.0 %		0.0 %	4
<b>Support</b>	<b>87</b>	<b>83</b>	<b>83</b>	<b>83</b>	<b>-0</b>	<b>-0</b>	<b>-0.0 %</b>	<b>-4</b>	<b>-4.4 %</b>	<b>104</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>57</b>	<b>53</b>	<b>53</b>	<b>+0</b>	<b>-4</b>	<b>-6.4 %</b>	<b>-3</b>	<b>-4.9 %</b>	<b>57</b>
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>136</b>	<b>136</b>	<b>-0</b>	<b>-4</b>	<b>-2.6 %</b>	<b>-7</b>	<b>-4.6 %</b>	<b>161</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	9	-0	-6	-43.0 %	-5	-36.4 %	11
Attendant/ Aide	577	572	353	352	-1	-219	-38.4 %	-225	-39.0 %	427
Health Care Assistant/ Care Assistant	359	415	622	620	-1	+206	49.6 %	+262	73.0 %	701
<b>Health Care Assistants</b>	<b>949</b>	<b>1,003</b>	<b>983</b>	<b>981</b>	<b>-2</b>	<b>-21</b>	<b>-2.1 %</b>	<b>+32</b>	<b>3.4 %</b>	<b>1,139</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>401</b>	<b>410</b>	<b>+9</b>	<b>+13</b>	<b>3.4 %</b>	<b>-8</b>	<b>-1.9 %</b>	<b>639</b>
<b>Care, other</b>	<b>146</b>	<b>154</b>	<b>177</b>	<b>176</b>	<b>-0</b>	<b>+23</b>	<b>14.9 %</b>	<b>+30</b>	<b>20.8 %</b>	<b>208</b>
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,561</b>	<b>1,568</b>	<b>+7</b>	<b>+15</b>	<b>1.0 %</b>	<b>+54</b>	<b>3.6 %</b>	<b>1,986</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,486</b>	<b>7,748</b>	<b>1.19</b>	<b>17.4%</b>	<b>82.6%</b>	<b>1.10</b>	<b>1.22</b>	<b>90.1%</b>	<b>85.8%</b>	<b>91.0%</b>	<b>58.4%</b>	<b>41.6%</b>	<b>72.0%</b>	<b>55.6%</b>
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	4	5	1.11	40.0%	60.0%	1.00	1.20	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	40	43	1.06	44.2%	55.8%	1.00	1.12	79.1%	79.1%	83.3%	90.7%	9.3%	94.7%	87.5%
<b>Consultants</b>	<b>46</b>	<b>49</b>	<b>1.07</b>	<b>44.9%</b>	<b>55.1%</b>	<b>1.01</b>	<b>1.13</b>	<b>79.6%</b>	<b>77.3%</b>	<b>81.5%</b>	<b>89.8%</b>	<b>10.2%</b>	<b>90.9%</b>	<b>88.9%</b>
Registrar	107	110	1.02	43.6%	56.4%	1.00	1.04	0.9%	0.9%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	15	15	1.03	40.0%	60.0%	1.01	1.04	0.0%	0.0%	0.0%	93.3%	6.7%	100.0%	88.9%
<b>Registrars</b>	<b>122</b>	<b>125</b>	<b>1.02</b>	<b>43.2%</b>	<b>56.8%</b>	<b>1.00</b>	<b>1.04</b>	<b>0.8%</b>	<b>1.9%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.6%</b>
Senior House Officer	24	24	1.02	54.2%	45.8%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>24</b>	<b>24</b>	<b>1.02</b>	<b>54.2%</b>	<b>45.8%</b>	<b>1.01</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	33	41	1.23	36.6%	63.4%	1.23	1.24	100.0%	100.0%	100.0%	70.7%	29.3%	73.3%	69.2%
Other Medical	31	42	1.35	61.9%	38.1%	1.49	1.18	78.6%	78.6%	87.5%	42.9%	57.1%	46.2%	37.5%
<b>Medical/ Dental, other</b>	<b>64</b>	<b>83</b>	<b>1.29</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.38</b>	<b>1.21</b>	<b>89.2%</b>	<b>82.9%</b>	<b>95.2%</b>	<b>56.6%</b>	<b>43.4%</b>	<b>56.1%</b>	<b>57.1%</b>
<b>Medical &amp; Dental</b>	<b>256</b>	<b>281</b>	<b>1.10</b>	<b>46.3%</b>	<b>53.7%</b>	<b>1.10</b>	<b>1.10</b>	<b>40.6%</b>	<b>40.0%</b>	<b>41.1%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>84.6%</b>	<b>85.4%</b>
Clinical Nurse/ Midwife Manager	271	297	1.10	18.2%	81.8%	1.02	1.12	98.3%	98.3%	98.8%	79.8%	20.2%	94.4%	76.5%
Director Nursing/Midwifery, Assistant	75	78	1.04	12.8%	87.2%	1.00	1.05	94.9%	94.9%	94.1%	89.7%	10.3%	100.0%	88.2%
Director of Nursing/Midwifery	23	24	1.03	20.8%	79.2%	1.01	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>369</b>	<b>399</b>	<b>1.08</b>	<b>17.3%</b>	<b>82.7%</b>	<b>1.02</b>	<b>1.10</b>	<b>97.7%</b>	<b>97.1%</b>	<b>97.9%</b>	<b>83.0%</b>	<b>17.0%</b>	<b>95.7%</b>	<b>80.3%</b>
Advanced Nurse/ Midwife Practitioner	11	11	1.02	27.3%	72.7%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	114	131	1.15	13.0%	87.0%	1.03	1.17	99.2%	99.2%	99.1%	74.8%	25.2%	94.1%	71.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>124</b>	<b>142</b>	<b>1.14</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.03</b>	<b>1.16</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>76.8%</b>	<b>23.2%</b>	<b>95.0%</b>	<b>73.8%</b>
Staff Nurse [Intellectual Disability]	277	322	1.16	10.9%	89.1%	1.08	1.18	97.8%	97.8%	97.6%	61.5%	38.5%	80.0%	59.2%
Staff Nurse [Psychiatric]	322	348	1.08	23.0%	77.0%	1.04	1.09	95.4%	95.4%	95.9%	87.6%	12.4%	97.5%	84.7%
Staff Nurses [General/ Children's]	393	482	1.23	7.3%	92.7%	1.07	1.24	98.1%	98.1%	98.2%	53.9%	46.1%	88.6%	51.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>991</b>	<b>1,152</b>	<b>1.16</b>	<b>13.0%</b>	<b>87.0%</b>	<b>1.06</b>	<b>1.18</b>	<b>97.2%</b>	<b>96.0%</b>	<b>97.4%</b>	<b>66.2%</b>	<b>33.8%</b>	<b>91.3%</b>	<b>62.5%</b>
<b>Public Health Nurse</b>	<b>202</b>	<b>243</b>	<b>1.20</b>		<b>100.0%</b>		<b>1.20</b>	<b>99.2%</b>		<b>99.2%</b>	<b>74.1%</b>	<b>25.9%</b>		<b>74.1%</b>
Pre-registration Nurse/ Midwife Intern	39	79	2.04	7.6%	92.4%	2.05	2.04	27.8%	27.8%	30.1%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	7	7	1.00		100.0%		1.00	42.9%	42.9%	42.9%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.75		100.0%		1.75	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

<b>Nursing/ Midwifery Student</b>	<b>46</b>	<b>87</b>	<b>1.88</b>	<b>6.9%</b>	<b>93.1%</b>	<b>2.05</b>	<b>1.87</b>	<b>29.9%</b>	<b>0.0%</b>	<b>32.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>13</b>	<b>1.08</b>	<b>7.7%</b>	<b>92.3%</b>	<b>1.00</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>84.6%</b>	<b>15.4%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,745</b>	<b>2,036</b>	<b>1.17</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.06</b>	<b>1.18</b>	<b>94.8%</b>	<b>94.3%</b>	<b>94.9%</b>	<b>72.7%</b>	<b>27.3%</b>	<b>93.1%</b>	<b>69.9%</b>
Dietitians	26	31	1.19		100.0%		1.19	100.0%	100.0%	100.0%	64.5%	35.5%		64.5%
Occupational Therapists	137	163	1.19	4.9%	95.1%	1.00	1.21	98.8%	98.8%	98.7%	76.1%	23.9%	100.0%	74.8%
Orthoptists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	115	140	1.21	17.9%	82.1%	1.08	1.25	98.6%	98.6%	99.1%	63.6%	36.4%	84.0%	59.1%
Podiatrists & Chiropodists	4	5	1.36		100.0%		1.36	80.0%	80.0%	80.0%	40.0%	60.0%		40.0%
Speech & Language Therapists	99	121	1.23	1.7%	98.3%	1.08	1.23	97.5%	97.5%	97.5%	58.7%	41.3%	100.0%	58.0%
<b>Therapy Professions</b>	<b>381</b>	<b>461</b>	<b>1.21</b>	<b>7.6%</b>	<b>92.4%</b>	<b>1.06</b>	<b>1.22</b>	<b>98.3%</b>	<b>97.1%</b>	<b>98.4%</b>	<b>66.4%</b>	<b>33.6%</b>	<b>88.6%</b>	<b>64.6%</b>
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.13	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	6	6	1.05	100.0%		1.05		83.3%	83.3%		83.3%	16.7%	83.3%	
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>13</b>	<b>1.08</b>	<b>61.5%</b>	<b>38.5%</b>	<b>1.05</b>	<b>1.13</b>	<b>92.3%</b>	<b>87.5%</b>	<b>100.0%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>75.0%</b>	<b>60.0%</b>
<b>Social Care</b>	<b>419</b>	<b>501</b>	<b>1.20</b>	<b>13.8%</b>	<b>86.2%</b>	<b>1.11</b>	<b>1.21</b>	<b>98.8%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>24.8%</b>	<b>75.2%</b>	<b>23.2%</b>	<b>25.0%</b>
<b>Social Workers</b>	<b>97</b>	<b>112</b>	<b>1.15</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.06</b>	<b>1.18</b>	<b>98.2%</b>	<b>89.5%</b>	<b>100.0%</b>	<b>83.9%</b>	<b>16.1%</b>	<b>94.7%</b>	<b>81.7%</b>
<b>Psychologists</b>	<b>110</b>	<b>122</b>	<b>1.10</b>	<b>27.9%</b>	<b>72.1%</b>	<b>1.04</b>	<b>1.13</b>	<b>81.1%</b>	<b>97.1%</b>	<b>75.0%</b>	<b>84.4%</b>	<b>15.6%</b>	<b>94.1%</b>	<b>80.7%</b>
<b>Pharmacy</b>	<b>11</b>	<b>14</b>	<b>1.24</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.00</b>	<b>1.29</b>	<b>85.7%</b>	<b>50.0%</b>	<b>91.7%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>100.0%</b>	<b>58.3%</b>
Counsellor Therapists	43	50	1.15	14.0%	86.0%	1.05	1.17	88.0%	88.0%	88.4%	60.0%	40.0%	85.7%	55.8%
Dental Hygienists	10	12	1.23		100.0%		1.23	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Other Health & Social Care	2	2	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>56</b>	<b>65</b>	<b>1.16</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.04</b>	<b>1.18</b>	<b>89.2%</b>	<b>87.5%</b>	<b>89.5%</b>	<b>63.1%</b>	<b>36.9%</b>	<b>87.5%</b>	<b>59.6%</b>
<b>Health &amp; Social Care</b>	<b>1,087</b>	<b>1,288</b>	<b>1.19</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.07</b>	<b>1.20</b>	<b>96.2%</b>	<b>96.0%</b>	<b>96.2%</b>	<b>53.3%</b>	<b>46.7%</b>	<b>64.0%</b>	<b>51.6%</b>
Executive Management	11	11	1.01	18.2%	81.8%	1.00	1.01	90.9%	90.9%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	69	72	1.05	26.4%	73.6%	1.05	1.05	97.2%	97.2%	96.2%	90.3%	9.7%	84.2%	92.5%
<b>Management (VIII &amp; above)</b>	<b>80</b>	<b>83</b>	<b>1.04</b>	<b>25.3%</b>	<b>74.7%</b>	<b>1.05</b>	<b>1.04</b>	<b>96.4%</b>	<b>100.0%</b>	<b>95.2%</b>	<b>91.6%</b>	<b>8.4%</b>	<b>85.7%</b>	<b>93.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>241</b>	<b>257</b>	<b>1.07</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.02</b>	<b>1.08</b>	<b>97.3%</b>	<b>93.9%</b>	<b>97.8%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>100.0%</b>	<b>84.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>510</b>	<b>608</b>	<b>1.19</b>	<b>6.3%</b>	<b>93.8%</b>	<b>1.17</b>	<b>1.19</b>	<b>94.4%</b>	<b>81.6%</b>	<b>95.3%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>73.7%</b>	<b>61.1%</b>
<b>Management &amp; Administrative</b>	<b>830</b>	<b>948</b>	<b>1.14</b>	<b>9.7%</b>	<b>90.3%</b>	<b>1.08</b>	<b>1.15</b>	<b>95.4%</b>	<b>90.2%</b>	<b>95.9%</b>	<b>71.2%</b>	<b>28.8%</b>	<b>85.9%</b>	<b>69.6%</b>
Catering	33	37	1.13	18.9%	81.1%	1.03	1.15	100.0%	100.0%	100.0%	62.2%	37.8%	85.7%	56.7%
Household Services	49	57	1.17	40.4%	59.6%	1.12	1.21	93.0%	93.0%	91.2%	56.1%	43.9%	60.9%	52.9%
Other Support	26	42	1.62	47.6%	52.4%	1.07	3.07	59.5%	59.5%	27.3%	45.2%	54.8%	80.0%	13.6%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>112</b>	<b>141</b>	<b>1.25</b>	<b>39.0%</b>	<b>61.0%</b>	<b>1.08</b>	<b>1.40</b>	<b>85.1%</b>	<b>96.4%</b>	<b>77.9%</b>	<b>56.0%</b>	<b>44.0%</b>	<b>74.5%</b>	<b>44.2%</b>
<b>Maintenance/ Technical</b>	<b>64</b>	<b>68</b>	<b>1.06</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.06</b>	<b>1.00</b>	<b>98.5%</b>	<b>98.5%</b>	<b>100.0%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>98.5%</b>	<b>100.0%</b>

<b>General Support</b>	<b>176</b>	<b>209</b>	<b>1.18</b>	<b>58.4%</b>	<b>41.6%</b>	<b>1.07</b>	<b>1.40</b>	<b>89.5%</b>	<b>97.5%</b>	<b>78.2%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>87.7%</b>	<b>44.8%</b>
Health & Social Care Assistants	9	11	1.29	9.1%	90.9%	1.00	1.33	45.5%	45.5%	50.0%	54.5%	45.5%	100.0%	50.0%
Attendant/ Aide	353	429	1.21	18.2%	81.8%	1.09	1.24	91.6%	91.6%	91.5%	51.0%	49.0%	74.4%	45.9%
Health Care Assistant/ Care Assistant	1,364	1,602	1.17	24.8%	75.2%	1.12	1.19	89.7%	89.7%	90.7%	45.4%	54.6%	53.7%	42.7%
<b>Health Care Assistants</b>	<b>1,726</b>	<b>2,042</b>	<b>1.18</b>	<b>23.3%</b>	<b>76.7%</b>	<b>1.11</b>	<b>1.21</b>	<b>89.9%</b>	<b>87.4%</b>	<b>90.6%</b>	<b>46.6%</b>	<b>53.4%</b>	<b>57.1%</b>	<b>43.4%</b>
<b>Home Help</b>	<b>410</b>	<b>639</b>	<b>1.56</b>	<b>3.9%</b>	<b>96.1%</b>	<b>2.09</b>	<b>1.54</b>	<b>75.6%</b>	<b>44.0%</b>	<b>76.9%</b>	<b>25.4%</b>	<b>74.6%</b>	<b>20.0%</b>	<b>25.6%</b>
<b>Care, other</b>	<b>256</b>	<b>305</b>	<b>1.19</b>	<b>25.9%</b>	<b>74.1%</b>	<b>1.23</b>	<b>1.18</b>	<b>94.8%</b>	<b>92.4%</b>	<b>95.6%</b>	<b>61.0%</b>	<b>39.0%</b>	<b>68.4%</b>	<b>58.4%</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,986</b>	<b>1.25</b>	<b>19.4%</b>	<b>80.6%</b>	<b>1.15</b>	<b>1.27</b>	<b>87.3%</b>	<b>86.2%</b>	<b>87.6%</b>	<b>43.5%</b>	<b>56.5%</b>	<b>57.1%</b>	<b>40.3%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,486</b>	<b>7,748</b>	<b>1.19</b>	<b>17.4%</b>	<b>82.6%</b>	<b>1.10</b>	<b>1.22</b>	<b>90.1%</b>	<b>85.8%</b>	<b>91.0%</b>	<b>58.4%</b>	<b>41.6%</b>	<b>72.0%</b>	<b>55.6%</b>
Community Health & Wellbeing	32	36	1.13	5.6%	94.4%	1.00	1.14	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	100.0%
Mental Health	1,099	1,221	1.11	24.5%	75.5%	1.04	1.14	85.4%	85.4%	86.9%	85.3%	14.7%	95.7%	95.7%
Primary Care	1,557	1,861	1.20	13.8%	86.2%	1.09	1.21	83.5%	83.5%	86.4%	66.2%	33.8%	82.9%	82.9%
HSE	2,015	2,495	1.24	13.0%	87.0%	1.14	1.25	90.9%	90.9%	91.4%	53.9%	46.1%	77.5%	77.5%
Section 38 Voluntary Agencies	1,726	2,077	1.20	21.7%	78.3%	1.14	1.22	97.5%	97.5%	97.1%	39.9%	60.1%	45.7%	45.7%
Social Care	3,741	4,572	1.22	17.0%	83.0%	1.14	1.24	93.9%	93.9%	93.8%	47.6%	52.4%	59.0%	59.0%
HSE	57	58	1.02	19.0%	81.0%	1.03	1.02	96.6%	96.6%	95.7%	94.8%	5.2%	81.8%	81.8%
CHO Operations	57	58	1.02	19.0%	81.0%	1.03	1.02	96.6%	96.6%	95.7%	94.8%	5.2%	81.8%	81.8%

## CHO 8 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>6,013</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	2.0%	1.8%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	15.3%	15.8%
<b>Consultants</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.3%</b>	<b>17.7%</b>	<b>17.9%</b>
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	42.1%	42.0%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	5.7%	5.7%
<b>Registrars</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>41.0%</b>	<b>47.9%</b>	<b>47.7%</b>
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	8.9%	9.2%
<b>SHO/ Interns</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>8.9%</b>	<b>9.2%</b>
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.4%	13.0%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.2%	12.1%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.0%</b>	<b>25.6%</b>	<b>25.1%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.5%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.3%	4.3%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>21.2%</b>	<b>21.1%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.6%	6.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>7.2%</b>	<b>7.1%</b>
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	15.7%	15.8%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.4%	18.5%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.4%	22.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>59.3%</b>	<b>56.6%</b>	<b>56.8%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.7%</b>	<b>11.6%</b>
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.5%	0.4%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>2.7%</b>	<b>2.7%</b>
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>100.0%</b>	<b>26.9%</b>
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.3%	2.4%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	12.9%	12.6%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.5%	10.6%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.2%	9.1%
<b>Therapy Professions</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.0%</b>	<b>35.3%</b>	<b>35.1%</b>
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Radiographers	0.3%	0.3%					
<b>Health Science/ Diagnostics</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.1%</b>	<b>38.0%</b>	<b>38.6%</b>
<b>Social Workers</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.1%</b>	<b>8.9%</b>
<b>Psychologists</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>10.3%</b>	<b>10.2%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>1.0%</b>
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.0%	4.0%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	0.9%	0.9%

Jun 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>6,013</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,474</b>	<b>6,486</b>
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.2%</b>	<b>5.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>100.0%</b>	<b>16.8%</b>
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.3%	1.3%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.2%	8.5%	8.3%
<b>Management (VIII &amp; above)</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>9.9%</b>	<b>9.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>28.7%</b>	<b>29.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>68.0%</b>	<b>61.4%</b>	<b>61.4%</b>
<b>Management &amp; Administrative</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>100.0%</b>	<b>12.8%</b>
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.8%	18.6%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	27.6%	27.5%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	14.7%	14.7%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.8%	2.8%
<b>Support</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>64.9%</b>	<b>63.9%</b>	<b>63.7%</b>
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.1%	36.2%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		0.1%
<b>Maintenance/ Technical</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.1%</b>	<b>36.1%</b>	<b>36.3%</b>
<b>General Support</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>100.0%</b>	<b>2.7%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.4%	0.4%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	14.9%	14.8%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	57.0%	57.0%
<b>Health Care Assistants</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>72.3%</b>	<b>72.1%</b>
<b>Home Help</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>18.7%</b>	<b>16.9%</b>	<b>17.1%</b>
<b>Care, other</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.8%</b>	<b>10.7%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>100.0%</b>	<b>36.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 8 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,102</b>	<b>1,099</b>
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	38.4%	39.6%
<b>Consultants</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>38.4%</b>	<b>39.6%</b>
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	25.1%	23.0%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	14.3%	14.3%
<b>Registrars</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>39.4%</b>	<b>37.3%</b>
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	22.2%	23.1%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>37.1%</b>	<b>22.2%</b>	<b>23.1%</b>
<b>Medical &amp; Dental</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	18.3%	17.7%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.7%	3.5%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>22.3%</b>	<b>21.6%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	1.1%	1.3%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.9%	11.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>13.0%</b>	<b>12.8%</b>
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	59.0%	59.8%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.6%	0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>59.7%</b>	<b>60.4%</b>
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	4.4%	4.5%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>4.5%</b>	<b>4.6%</b>
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.5%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.9%</b>	<b>46.9%</b>	<b>48.4%</b>	<b>48.4%</b>
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.4%	21.5%
Podiatrists & Chiropodists		0.1%	0.0%			0.1%	
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	2.3%	2.9%
<b>Therapy Professions</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>28.8%</b>	<b>23.7%</b>	<b>24.4%</b>
<b>Social Care</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.2%</b>
<b>Social Workers</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>34.1%</b>	<b>33.8%</b>
<b>Psychologists</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>25.8%</b>	<b>25.4%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.6%</b>	<b>1.7%</b>
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	10.5%	10.6%
Other Health & Social Care	0.1%						
<b>H&amp;SC, Other</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>13.3%</b>	<b>10.5%</b>	<b>10.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.4%</b>	<b>13.4%</b>
<b>Management (VIII &amp; above)</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.7%</b>	<b>3.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>19.8%</b>	<b>18.6%</b>	<b>16.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>77.6%</b>	<b>78.7%</b>	<b>80.1%</b>
<b>Management &amp; Administrative</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.2%</b>	<b>10.2%</b>
<b>Support</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>54.4%</b>	<b>55.5%</b>
<b>Maintenance/ Technical</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>44.5%</b>	<b>45.6%</b>	<b>44.5%</b>
<b>General Support</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.1%</b>	<b>5.1%</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>96.9%</b>	<b>97.0%</b>

Jun 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,102</b>	<b>1,099</b>
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	3.1%	3.0%
<b>Patient &amp; Client Care</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>13.7%</b>	<b>13.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,562</b>	<b>1,557</b>
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.7%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.6%	3.2%
Consultant Psychiatry	0.7%						
<b>Consultants</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.2%</b>	<b>3.8%</b>
<b>Registrars</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>53.3%</b>	<b>57.7%</b>	<b>58.9%</b>
<b>SHO/ Interns</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	24.4%	23.6%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.7%	13.6%
<b>Medical/ Dental, other</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>41.3%</b>	<b>38.1%</b>	<b>37.3%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>9.0%</b>	<b>9.0%</b>
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.8%	5.8%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	7.2%	7.7%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.3%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.4%</b>	<b>14.3%</b>	<b>14.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>10.6%</b>	<b>10.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>25.1%</b>	<b>25.0%</b>
<b>Public Health Nurse</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>48.1%</b>	<b>48.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>1.9%</b>	<b>1.7%</b>
Nursing Education/Clinical							
<b>Nursing/ Midwifery other</b>							
<b>Nursing &amp; Midwifery</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>26.6%</b>	<b>26.6%</b>
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.6%	6.1%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	17.5%	17.4%
Orthoptists	0.1%	0.1%	0.1%			0.2%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.9%	24.1%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.0%	1.0%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	17.7%	17.5%
<b>Therapy Professions</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>67.7%</b>	<b>65.8%</b>	<b>66.2%</b>
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
<b>Health Science/ Diagnostics</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.5%</b>	<b>2.5%</b>
<b>Social Care</b>	<b>0.3%</b>					<b>0.3%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>6.4%</b>	<b>6.2%</b>
<b>Psychologists</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>14.0%</b>	<b>13.8%</b>
<b>Pharmacy</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.2%	6.3%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	2.8%	2.7%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>9.3%</b>	<b>9.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.5%</b>	<b>23.5%</b>	<b>23.0%</b>	<b>23.0%</b>
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.3%	1.3%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	7.2%	6.7%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.8%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>8.5%</b>	<b>7.9%</b>

Jun 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,562</b>	<b>1,557</b>
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	26.2%	26.7%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	65.4%	65.4%
<b>Management &amp; Administrative</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>27.9%</b>	<b>27.9%</b>	<b>25.5%</b>	<b>25.5%</b>
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	81.2%	80.6%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	9.2%	9.1%
<b>Support</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>90.4%</b>	<b>89.7%</b>
<b>Maintenance/ Technical</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>9.6%</b>	<b>10.3%</b>
<b>General Support</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>1.4%</b>
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	3.4%	3.3%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	2.8%	2.8%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	48.3%	48.2%
<b>Health Care Assistants</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>54.5%</b>	<b>54.2%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Care, other</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>45.5%</b>	<b>45.8%</b>
<b>Patient &amp; Client Care</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>14.4%</b>	<b>14.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,280</b>	<b>2,283</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>		
Registrar	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	20.5%	20.9%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.2%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	0.9%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>27.0%</b>	<b>23.8%</b>	<b>24.2%</b>
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.2%	1.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.4%</b>	<b>1.4%</b>
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	61.0%	60.8%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.4%	8.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>69.6%</b>
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
<b>Public Health Nurse</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern			0.1%			3.2%	3.3%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>0.1%</b>			<b>3.2%</b>	<b>3.3%</b>
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.1%</b>	<b>21.1%</b>	<b>19.9%</b>	<b>19.9%</b>
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.6%	6.0%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.5%	3.5%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	5.3%	4.9%
<b>Therapy Professions</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>15.4%</b>	<b>14.4%</b>
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

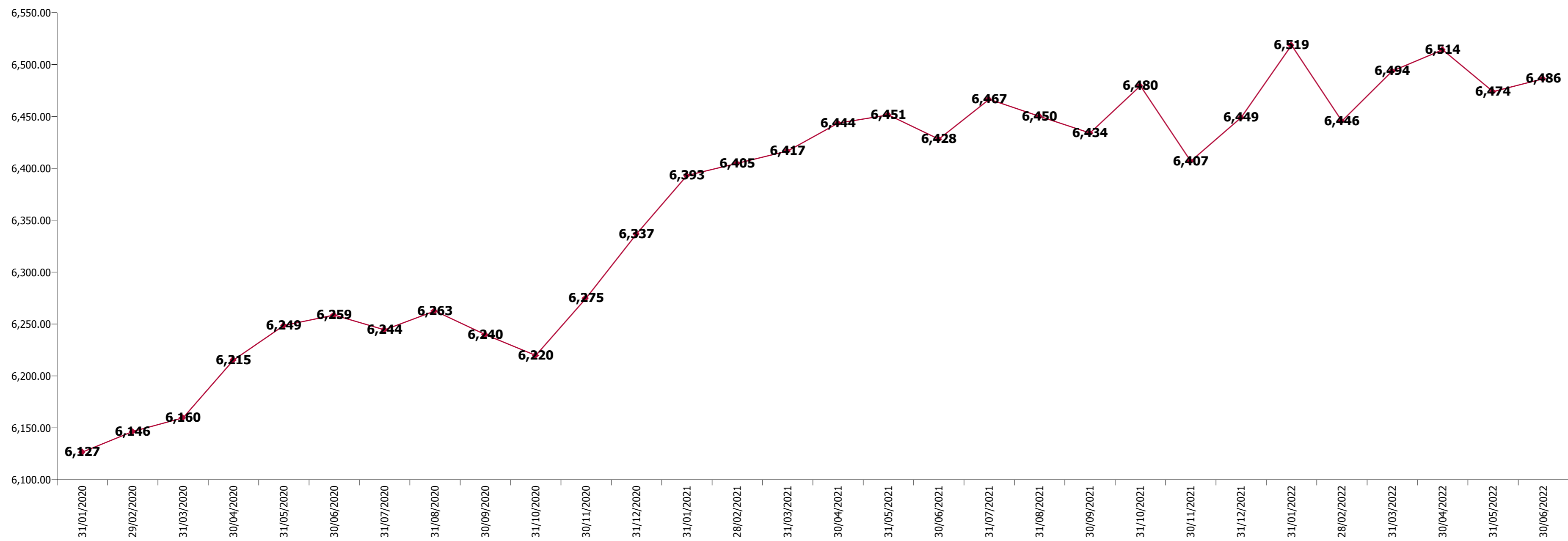
Jun 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,280</b>	<b>2,283</b>
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	74.2%	75.8%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.2%	3.9%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	4.5%	4.4%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.1%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%		
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.3%	1.2%
<b>Health &amp; Social Care Professionals</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>23.8%</b>	<b>23.8%</b>
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.2%	1.2%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.9%	9.6%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	11.1%	10.7%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	35.1%	34.3%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	53.8%	54.9%
<b>Management &amp; Administrative</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>7.3%</b>	<b>7.3%</b>
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	13.0%	13.1%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	40.6%	40.3%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	15.1%	15.2%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.2%	4.2%
<b>Support</b>	<b>79.5%</b>	<b>76.5%</b>	<b>74.6%</b>	<b>74.3%</b>	<b>74.3%</b>	<b>72.9%</b>	<b>72.7%</b>
Maintenance	20.3%	23.4%	25.2%	25.5%	25.5%	27.1%	27.1%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%		0.2%
<b>Maintenance/ Technical</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>27.1%</b>	<b>27.3%</b>
<b>General Support</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.1%</b>	<b>2.1%</b>
<b>Health Care Assistants</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>87.6%</b>	<b>87.7%</b>
Home Helps	2.6%	2.8%	2.3%	2.3%	2.3%	2.1%	2.2%
<b>Home Help</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.2%</b>
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.3%	10.1%
<b>Patient &amp; Client Care</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>45.4%</b>	<b>45.4%</b>	<b>46.8%</b>	<b>46.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,444</b>	<b>1,458</b>
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	16.6%	16.5%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.2%	3.9%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.5%	3.5%
<b>Nurse/ Midwife Manager</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>24.3%</b>	<b>23.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.4%</b>	<b>1.4%</b>
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.5%	72.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>75.5%</b>	<b>72.8%</b>	<b>73.2%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.8%	0.8%
<b>Nursing/ Midwifery other</b>						<b>0.8%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>23.4%</b>	<b>23.4%</b>
Dietitians			3.4%	3.4%	3.4%	11.3%	8.8%

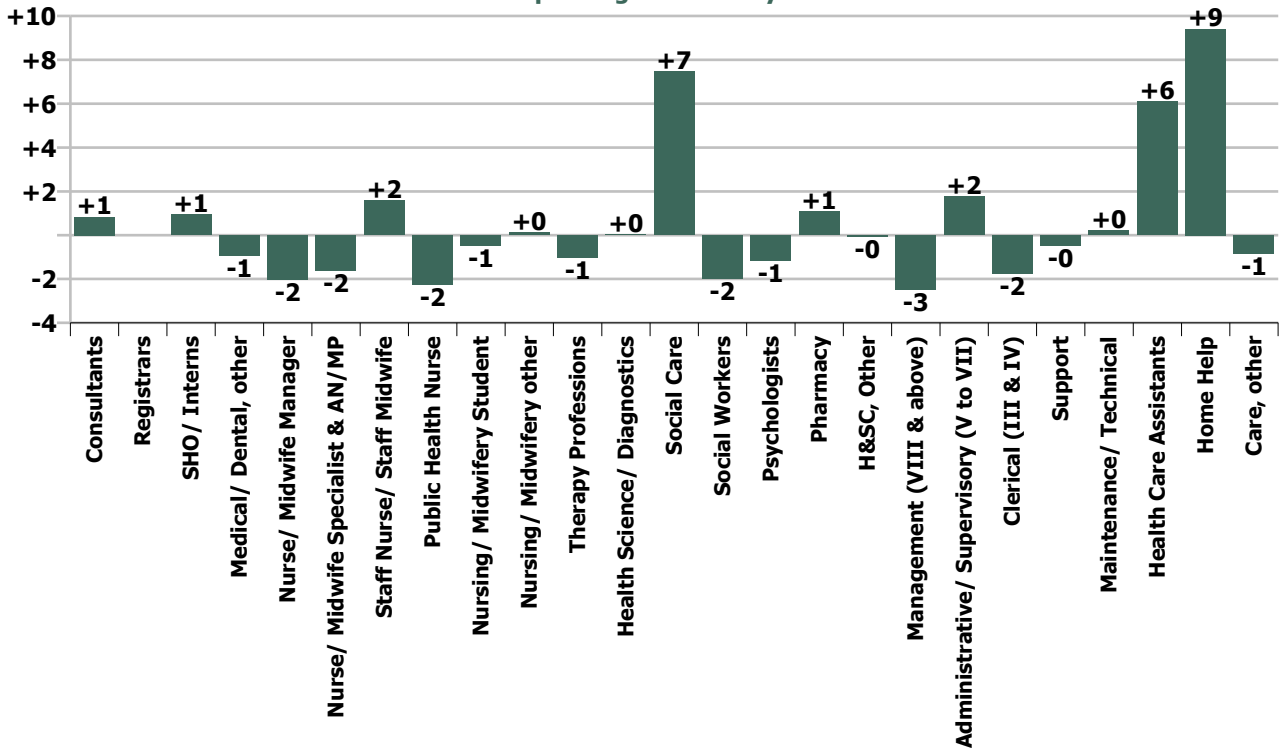
Jun 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,444</b>	<b>1,458</b>
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	29.3%	29.2%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	31.7%	31.7%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	16.2%	16.1%
<b>Therapy Professions</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>69.5%</b>	<b>88.5%</b>	<b>85.8%</b>
Clinical Engineering						3.1%	3.2%
Radiographers	8.1%	8.5%					
<b>Health Science/ Diagnostics</b>	<b>8.1%</b>	<b>8.5%</b>				<b>3.1%</b>	<b>3.2%</b>
<b>Social Workers</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>3.1%</b>	<b>3.2%</b>
<b>Pharmacy</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>3.1%</b>	<b>5.9%</b>
Other Health & Social Care						2.0%	2.1%
<b>H&amp;SC, Other</b>						<b>2.0%</b>	<b>2.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Management (VIII &amp; above)</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>8.9%</b>	<b>8.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>21.2%</b>	<b>19.5%</b>	<b>22.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>73.0%</b>	<b>71.6%</b>	<b>68.7%</b>
<b>Management &amp; Administrative</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.2%</b>
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	42.8%	41.5%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	9.8%	9.6%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	2.0%
<b>Support</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>54.5%</b>	<b>53.0%</b>
<b>Maintenance/ Technical</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>48.0%</b>	<b>45.5%</b>	<b>47.0%</b>
<b>General Support</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.5%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.1%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	26.0%	25.5%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.3%	30.2%
<b>Health Care Assistants</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>57.2%</b>	<b>56.4%</b>	<b>55.8%</b>
<b>Home Help</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>40.7%</b>	<b>41.0%</b>	<b>41.5%</b>
<b>Care, other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.6%</b>	<b>2.7%</b>
<b>Patient &amp; Client Care</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>63.9%</b>	<b>63.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: June 2022

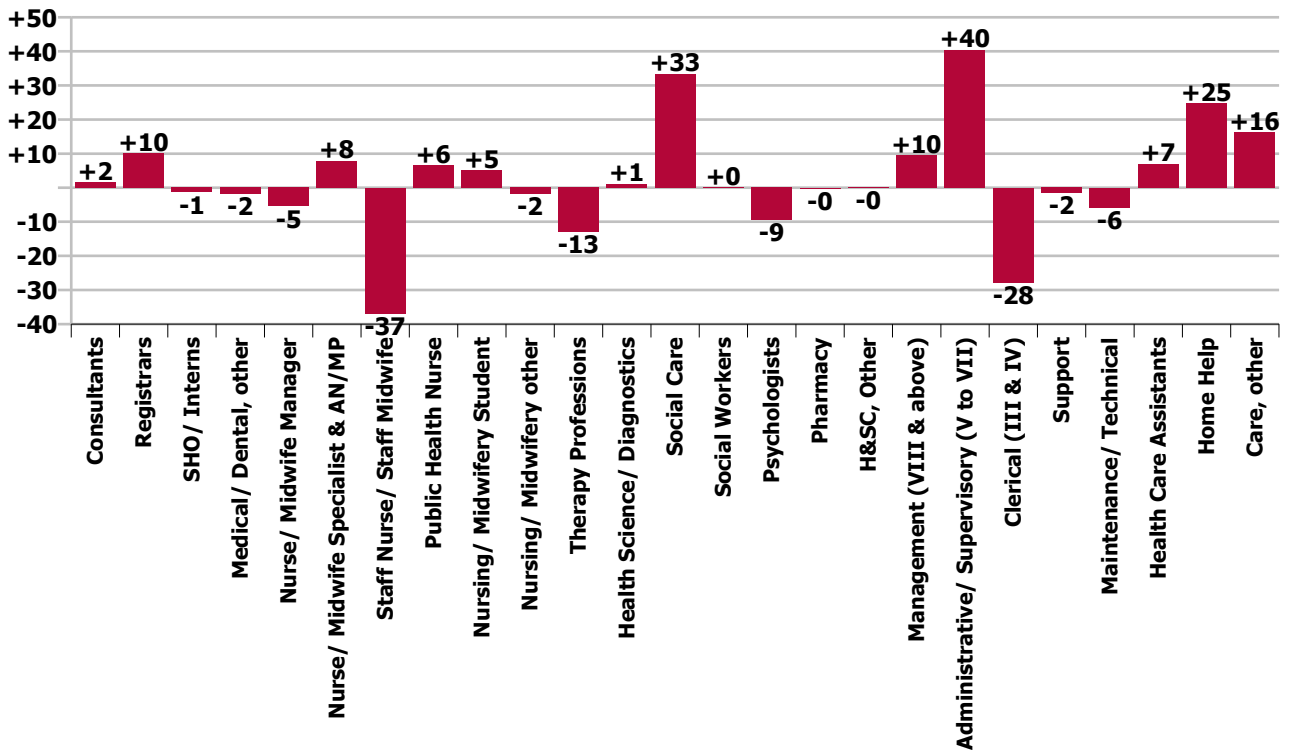
Month-on-month Summary																													
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.2%	+12	+0.8	0.0	+1.0	-1.0	+0.8	-2.0	-1.6	+1.6	-2.3	-0.5	+0.1	-4.7	-1.0	+0.0	+7.5	-2.0	-1.2	+1.1	-0.0	+4.4	-2.5	+1.8	-1.8	-2.5	-0.2	+14.7	
Community Health & Wellbeing	+0.8%	+0													+0.1							+0.1	-0.1	+0.3	-0.2	-0.0		+0.2	
Mental Health	-0.3%	-3	+1.3	-2.1	+1.0		+0.2	-5.4	-1.6	+0.2		+0.1	+0.1	-6.6	+1.5		-0.1	+0.2	-0.1	+0.2	+0.5	+2.2	+0.9	-2.5	+1.3	-0.3	-0.6	+2.0	
Primary Care	-0.3%	-5	-0.5	+2.1		-0.9	+0.7	+0.7	-0.1	-1.5	-2.3	-1.0		-4.1	+3.8	+0.0	+0.0	-0.3	-0.2	0.0	+0.4	+3.7	-2.3	+1.8	-1.0	-1.5	+0.2	-3.6	
Disabilities	+0.1%	+2		0.0		0.0	0.0	+2.6	+0.0	+0.0	0.0	+0.4	-0.0	+3.0	-5.3	0.0	+7.5	-1.8	-0.8		-0.9	-1.4	-1.1	-2.7	-0.4	-4.1	+0.0	+4.9	
Older People	+1.0%	+14				-0.1	-0.1	-0.9	+0.0	+2.9	0.0		+0.0	+2.0	-1.0	0.0		0.0		+0.9	0.0	-0.2	0.0	+3.0	-1.5	+1.5	+0.2	+11.0	
Social Care	+0.5%	+17		0.0		-0.1	-0.1	+1.7	+0.1	+2.9	0.0	+0.4	-0.0	+5.1	-6.4	0.0	+7.5	-1.8	-0.8	+0.9	-0.9	-1.5	-1.1	+0.3	-1.9	-2.6	+0.2	+16.0	
CHO Operations	+5.3%	+3						+1.0	-0.0					+1.0	0.0			-0.0		0.0		-0.0	+0.1	+1.9	0.0	+2.0		0.0	
CHO Operations	+5.3%	+3						+1.0	-0.0					+1.0	0.0			-0.0		0.0		-0.0	+0.1	+1.9	0.0	+2.0		0.0	
Change	+12.4	+0.2%	+1.8%		+4.2%	-1.5%	+0.3%	-0.5%	-1.3%	+0.2%	-1.1%	-1.1%	+0.9%	-0.3%	-0.3%	+0.3%	+1.8%	-2.0%	-1.0%	+10.6%	-0.1%	+0.4%	-3.1%	+0.7%	-0.3%	-0.3%	-0.1%	+0.6%	
Year-on-year Summary																													
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.9%	+58	+1.6	+10.0	-1.3	-1.8	+8.5	-5.5	+7.9	-36.9	+6.5	+5.1	-1.9	-24.7	-13.0	+1.1	+33.4	+0.1		-9.5	-0.2	-0.1	+11.7	+9.6	+40.4	-27.8	+22.2	-7.3	+47.9
Community Health & Wellbeing	+0.8%	+0													+0.1							+0.1	-1.1	-5.5	-0.3	-6.9		+9.8	
Mental Health	-0.3%	-3	+2.1	+3.7	-0.3		+5.5	-2.5	+7.3	-19.1		0.0	-0.1	-14.4	-7.3		-0.7	+3.1	-2.6	+1.0	+0.5	-5.9	+1.0	-4.3	-3.3	-6.5	-3.1	-1.8	
Primary Care	-0.3%	-5	-0.5	+6.3	-1.0	-1.7	+3.1	+8.9	+1.7	-6.1	+6.9	-3.0	-1.0	+7.3	+9.3	-0.3	+0.0	+4.3	-5.1	-1.0	-0.6	+6.6	-12.5	+24.1	-19.1	-7.5	-0.8	-9.5	
Disabilities	+1.9%	+42.8		0.0		0.0	0.0	-7.4	+0.0	-4.6	0.0	+8.1	-0.7	-4.5	-15.0	+0.4	+34.0	-4.5	-1.8		-0.7	+12.5	+2.8	+4.4	-2.8	+4.5	-6.4	+36.6	
Older People	-1.2%	-17.4				-0.1	-0.1	-6.4	-2.0	-7.1	-0.4		-0.1	-16.1	-0.9	+1.0		-5.7		-1.1	+0.7	-6.1	+2.7	-2.1	-5.4	-4.7	+3.0	+6.7	
Social Care	+0.5%	+17		0.0		-0.1	-0.1	-13.8	-2.0	-11.7	-0.4	+8.1	-0.8	-20.6	-15.9	+1.5	+34.0	-10.2	-1.8	-1.1	-0.1	+6.4	+5.6	+2.4	-8.2	-0.2	-3.4	+43.3	
CHO Operations	-100.0%	+56.9						+2.0	+0.9						+2.9	+0.8			+2.9		+1.0		+4.6	+16.6	+23.7	+3.0	+43.4		+6.0
CHO Operations	+5.3%	+3						+2.0	+0.9						+2.9	+0.8			+2.9		+1.0		+4.6	+16.6	+23.7	+3.0	+43.4		+6.0
Change	+58.2	+0.9%	+3.6%	+8.9%	-5.3%	-2.7%	+3.4%	-1.5%	+6.8%	-3.6%	+3.3%	+12.5%	-13.4%	-1.4%	-3.3%	+10.6%	+8.6%	+0.1%	-7.9%	-2.0%	-0.2%	+1.1%	+13.7%	+20.2%	-5.2%	+2.7%	-4.0%	+2.0%	



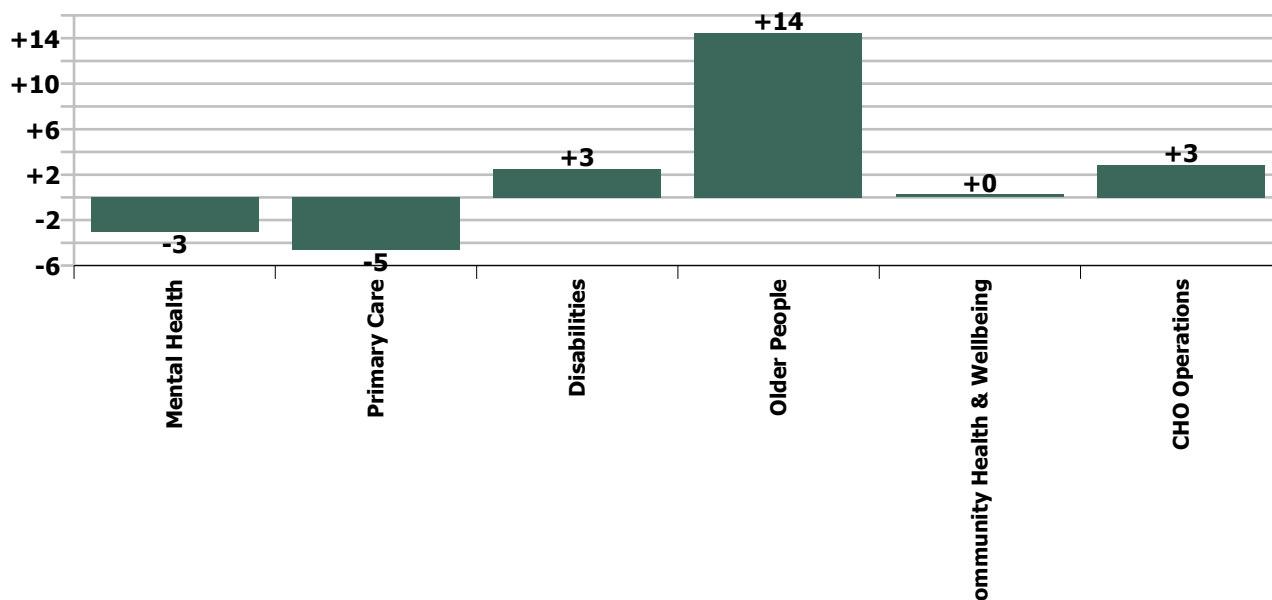
Staff Group change since: May 2022



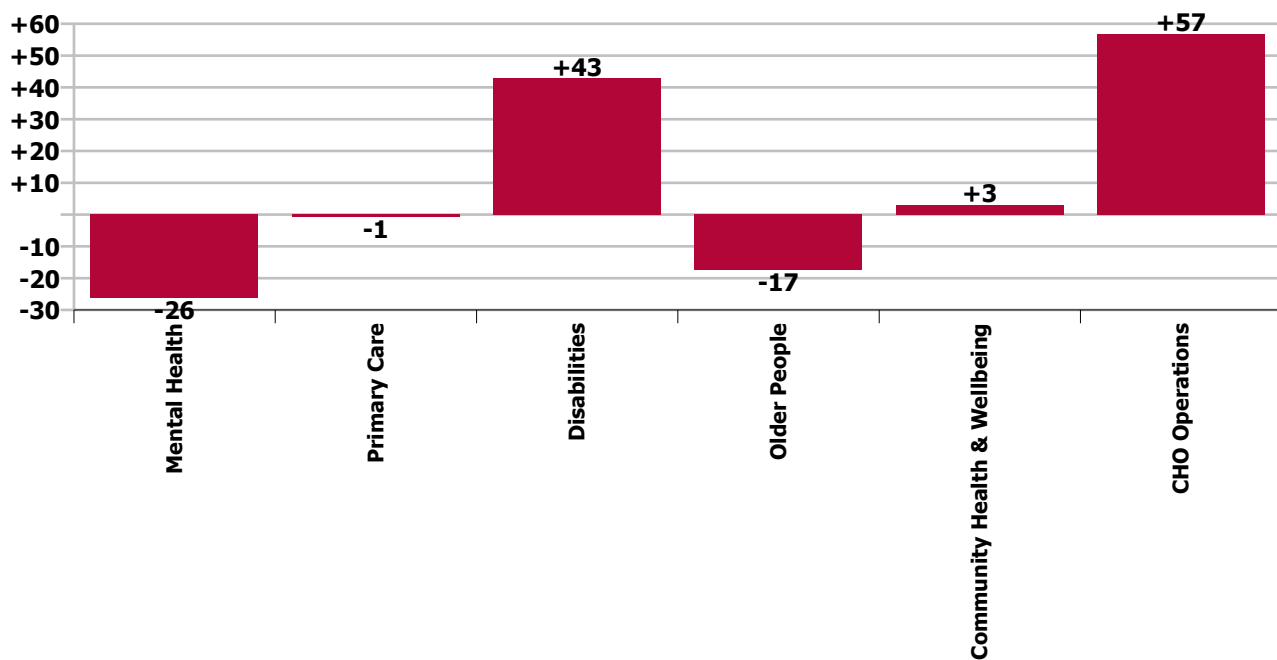
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 6,013)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>6,486</b>	<b>+473</b>	<b>+395</b>	<b>+359</b>	<b>+351</b>	<b>+150</b>	<b>+12</b>	<b>+7.9%</b>	<b>+6.5%</b>	<b>+5.9%</b>	<b>+5.7%</b>	<b>+2.4%</b>	<b>+0.2%</b>
Consultant Dentistry	1												
Consultant Medicine	4	+0	-1	+1	-1	-1	-1	+12.3%	-10.2%	+13.4%	-10.2%	-12.3%	-10.2%
Consultant Psychiatry	40	+4	+6	+5	+4	+3	+1	+10.0%	+17.9%	+14.0%	+11.2%	+7.9%	+3.4%
<b>Consultants</b>	<b>46</b>	<b>+4</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+1</b>	<b>+10.0%</b>	<b>+14.0%</b>	<b>+13.6%</b>	<b>+8.4%</b>	<b>+5.4%</b>	<b>+1.8%</b>
Registrar	107	+22	+19	+21	+15	+6		+25.2%	+22.1%	+24.1%	+16.4%	+6.4%	
Senior Registrar	15	+4	+1	+2	+1	+1		+32.8%	+5.7%	+14.7%	+6.8%	+10.9%	
<b>Registrars</b>	<b>122</b>	<b>+25</b>	<b>+20</b>	<b>+23</b>	<b>+16</b>	<b>+8</b>		<b>+26.1%</b>	<b>+19.8%</b>	<b>+22.9%</b>	<b>+15.2%</b>	<b>+6.9%</b>	
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	24	-3	-2	-4	-14	-3	+1	-12.1%	-9.0%	-15.2%	-37.9%	-12.7%	+4.2%
<b>SHO/ Interns</b>	<b>24</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-14</b>	<b>-3</b>	<b>+1</b>	<b>-15.2%</b>	<b>-9.0%</b>	<b>-15.2%</b>	<b>-37.9%</b>	<b>-12.7%</b>	<b>+4.2%</b>
Dentists	33	-2	-1	+1	-2	-4	-1	-6.4%	-2.6%	+1.6%	-6.5%	-9.8%	-2.6%
Other Medical	31	-3	-3	-5	-6	-5	-0	-8.1%	-8.1%	-13.8%	-16.0%	-13.2%	-0.2%
<b>Medical/ Dental, other</b>	<b>64</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>-8</b>	<b>-8</b>	<b>-1</b>	<b>-7.2%</b>	<b>-5.3%</b>	<b>-6.5%</b>	<b>-11.3%</b>	<b>-11.5%</b>	<b>-1.5%</b>
<b>Medical &amp; Dental</b>	<b>256</b>	<b>+20</b>	<b>+20</b>	<b>+20</b>	<b>-3</b>	<b>-2</b>	<b>+1</b>	<b>+8.6%</b>	<b>+8.4%</b>	<b>+8.3%</b>	<b>-1.1%</b>	<b>-0.6%</b>	<b>+0.3%</b>
Clinical Nurse/ Midwife Manager	271	-29	-29	-26	-17	-15	-1	-9.7%	-9.7%	-8.7%	-5.8%	-5.4%	-0.3%
Director Nursing/Midwifery, Assistant	75	+18	+16	+14	+15	+10	-1	+31.0%	+26.5%	+22.3%	+24.5%	+14.6%	-1.4%
Director of Nursing/Midwifery	23	-2	-4	+2	-1	-5	-0	-9.2%	-13.1%	+6.9%	-3.8%	-16.6%	-0.3%
<b>Nurse/ Midwife Manager</b>	<b>369</b>	<b>-14</b>	<b>-17</b>	<b>-11</b>	<b>-3</b>	<b>-11</b>	<b>-2</b>	<b>-3.6%</b>	<b>-4.3%</b>	<b>-2.8%</b>	<b>-0.7%</b>	<b>-2.8%</b>	<b>-0.5%</b>
Advanced Nurse/ Midwife Practitioner	11	+10	+10	+9	+7	+2	+1	+979.0%	+979.0%	+439.5%	+172.5%	+22.3%	+10.2%
Clinical Nurse/ Midwife Specialist	114	+17	+17	+17	+18	+11	-3	+17.2%	+18.0%	+17.1%	+18.7%	+10.9%	-2.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>124</b>	<b>+27</b>	<b>+27</b>	<b>+25</b>	<b>+25</b>	<b>+13</b>	<b>-2</b>	<b>+27.1%</b>	<b>+27.8%</b>	<b>+25.6%</b>	<b>+24.8%</b>	<b>+11.8%</b>	<b>-1.3%</b>
Staff Nurse [Intellectual Disability]	277	+18	+16	+12	+45	+20	+1	+7.0%	+6.0%	+4.5%	+19.4%	+7.6%	+0.4%
Staff Nurse [Psychiatric]	322	-12	-10	-8	-11	-20	+0	-3.7%	-2.9%	-2.3%	-3.4%	-5.9%	+0.1%
Staff Nurses [General/ Children's]	393	-52	-26	-19	-40	-21	+0	-11.6%	-6.3%	-4.6%	-9.3%	-5.2%	+0.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>991</b>	<b>-46</b>	<b>-20</b>	<b>-15</b>	<b>-7</b>	<b>-22</b>	<b>+2</b>	<b>-4.5%</b>	<b>-2.0%</b>	<b>-1.5%</b>	<b>-0.7%</b>	<b>-2.2%</b>	<b>+0.2%</b>
<b>Public Health Nurse</b>	<b>202</b>	<b>+3</b>	<b>+3</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>-2</b>	<b>+1.3%</b>	<b>+1.7%</b>	<b>+2.5%</b>	<b>+1.4%</b>	<b>+0.5%</b>	<b>-1.1%</b>
Pre-registration Nurse/ Midwife Intern	39	+39	+38	+38	+38	+39	+1	-100.0%	+7648.0%	+7648.0%	+7648.0%	-100.0%	+1.4%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	7	-9	-6	-1	+5	-5	-1	-56.3%	-46.2%	-12.5%	+253.5%	-41.7%	-12.5%
Nursing/ Midwifery awaiting registration	1	-1	+0	-1	-1	+1	-0	-71.5%	+5.6%	-47.7%	-71.5%	-100.0%	-5.0%
<b>Nursing/ Midwifery Student</b>	<b>46</b>	<b>+28</b>	<b>+32</b>	<b>+37</b>	<b>+42</b>	<b>+29</b>	<b>-1</b>	<b>+157.3%</b>	<b>+229.8%</b>	<b>+382.9%</b>	<b>+933.7%</b>	<b>+171.9%</b>	<b>-1.1%</b>
<b>Nursing/ Midwifery other</b>	<b>12</b>	<b>+6</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+92.5%</b>	<b>+41.2%</b>	<b>+64.3%</b>	<b>+27.8%</b>	<b>-3.1%</b>	<b>+0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,745</b>	<b>+3</b>	<b>+29</b>	<b>+47</b>	<b>+63</b>	<b>+10</b>	<b>-5</b>	<b>+0.2%</b>	<b>+1.7%</b>	<b>+2.7%</b>	<b>+3.7%</b>	<b>+0.6%</b>	<b>-0.3%</b>
Dietitians	26	+10	+9	+7	+6	+5	+1	+59.9%	+50.2%	+38.7%	+31.7%	+24.7%	+4.9%
Occupational Therapists	137	+3	-7	+1	-3	-13	-3	+2.6%	-4.7%	+0.6%	-2.0%	-9.0%	-2.0%

Jun 2022 (Dec 2016 figure: 6,013)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>6,486</b>	<b>+473</b>	<b>+395</b>	<b>+359</b>	<b>+351</b>	<b>+150</b>	<b>+12</b>	<b>+7.9%</b>	<b>+6.5%</b>	<b>+5.9%</b>	<b>+5.7%</b>	<b>+2.4%</b>	<b>+0.2%</b>
Orthoptists	1	+0	+0	+0	+1	-1		+36.4%	+36.4%	+36.4%	-100.0%	-62.5%	
Physiotherapists	115	+3	+4	+7	+8	+7	+2	+2.9%	+4.0%	+6.4%	+7.9%	+6.5%	+1.4%
Podiatrists & Chiropodists	4	+1	-0	-1	-1	-0	-0	+50.6%	-4.7%	-17.3%	-19.3%	-11.5%	-1.1%
Speech & Language Therapists	99	-9	-19	-11	-8	-11	-1	-8.4%	-15.9%	-9.7%	-7.2%	-10.1%	-1.1%
<b>Therapy Professions</b>	<b>381</b>	<b>+9</b>	<b>-12</b>	<b>+4</b>	<b>+4</b>	<b>-14</b>	<b>-1</b>	<b>+2.4%</b>	<b>-3.1%</b>	<b>+1.0%</b>	<b>+1.0%</b>	<b>-3.5%</b>	<b>-0.3%</b>
Audiology	6	+2	+2	+2	+3	+1	+0	+43.3%	+46.3%	+46.3%	+95.7%	+18.8%	+0.5%
Clinical Engineering	6	+2	+2	+2	+2	+2		+42.5%	+42.5%	+42.5%	+42.5%	+42.5%	
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>+1</b>	<b>+1</b>	<b>+4</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>+11.9%</b>	<b>+7.4%</b>	<b>+44.5%</b>	<b>+66.3%</b>	<b>+29.0%</b>	<b>+0.3%</b>
<b>Social Care</b>	<b>419</b>	<b>+116</b>	<b>+77</b>	<b>+58</b>	<b>+51</b>	<b>+31</b>	<b>+7</b>	<b>+38.1%</b>	<b>+22.5%</b>	<b>+16.1%</b>	<b>+13.9%</b>	<b>+8.1%</b>	<b>+1.8%</b>
<b>Social Workers</b>	<b>97</b>	<b>+9</b>	<b>+6</b>	<b>+7</b>	<b>+10</b>	<b>+8</b>	<b>-2</b>	<b>+10.6%</b>	<b>+6.5%</b>	<b>+7.2%</b>	<b>+10.9%</b>	<b>+9.5%</b>	<b>-2.0%</b>
<b>Psychologists</b>	<b>110</b>	<b>+11</b>	<b>+2</b>	<b>+5</b>	<b>-9</b>	<b>-5</b>	<b>-1</b>	<b>+11.5%</b>	<b>+1.8%</b>	<b>+4.6%</b>	<b>-7.7%</b>	<b>-4.0%</b>	<b>-1.0%</b>
<b>Pharmacy</b>	<b>11</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+4</b>	<b>+3</b>	<b>+1</b>	<b>+146.1%</b>	<b>+136.3%</b>	<b>+90.4%</b>	<b>+55.0%</b>	<b>+35.6%</b>	<b>+10.6%</b>
Counsellor Therapists	43	+8	+4	+4	+6	+5	+0	+23.1%	+9.9%	+11.1%	+16.1%	+13.7%	+0.4%
Dental Hygienists	10	-2	-3	-3	-3	-3	-0	-19.8%	-20.6%	-21.4%	-20.5%	-23.4%	-2.4%
Other Health & Social Care	2	-0	-0	-0	+0	-0		-8.8%	-4.6%	-10.3%	+1.2%	-1.2%	
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>56</b>	<b>+6</b>	<b>+1</b>	<b>+2</b>	<b>+4</b>	<b>+2</b>	<b>-0</b>	<b>+11.1%</b>	<b>+2.4%</b>	<b>+2.8%</b>	<b>+6.8%</b>	<b>+4.2%</b>	<b>-0.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,087</b>	<b>+159</b>	<b>+81</b>	<b>+84</b>	<b>+68</b>	<b>+29</b>	<b>+4</b>	<b>+17.1%</b>	<b>+8.1%</b>	<b>+8.4%</b>	<b>+6.6%</b>	<b>+2.8%</b>	<b>+0.4%</b>
Executive Management	11	+2	+1	+1	+2	+1	-0	+23.3%	+10.8%	+11.7%	+23.3%	+11.3%	-0.5%
Senior Management (VIII & GM)	69	+19	+16	+19	+15	+12	-2	+38.3%	+29.3%	+37.9%	+28.3%	+20.2%	-3.5%
<b>Management (VIII &amp; above)</b>	<b>80</b>	<b>+21</b>	<b>+17</b>	<b>+20</b>	<b>+17</b>	<b>+13</b>	<b>-3</b>	<b>+36.0%</b>	<b>+26.4%</b>	<b>+33.6%</b>	<b>+27.6%</b>	<b>+18.9%</b>	<b>-3.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>241</b>	<b>+96</b>	<b>+92</b>	<b>+67</b>	<b>+64</b>	<b>+37</b>	<b>+2</b>	<b>+66.9%</b>	<b>+62.0%</b>	<b>+38.4%</b>	<b>+36.4%</b>	<b>+18.2%</b>	<b>+0.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>510</b>	<b>-14</b>	<b>-12</b>	<b>-1</b>	<b>+3</b>	<b>-23</b>	<b>-2</b>	<b>-2.7%</b>	<b>-2.3%</b>	<b>-0.3%</b>	<b>+0.5%</b>	<b>-4.3%</b>	<b>-0.3%</b>
<b>Management &amp; Administrative</b>	<b>830</b>	<b>+104</b>	<b>+97</b>	<b>+85</b>	<b>+84</b>	<b>+27</b>	<b>-3</b>	<b>+14.3%</b>	<b>+13.2%</b>	<b>+11.5%</b>	<b>+11.3%</b>	<b>+3.3%</b>	<b>-0.3%</b>
Catering	33	-3	-0	-3	-0	+2	-0	-8.9%	-0.8%	-9.3%	-1.0%	+7.5%	-1.1%
Household Services	49	-23	-17	-9	-9	-5	-0	-31.7%	-25.9%	-14.9%	-15.6%	-9.0%	-0.3%
Other Support	26	-10	-11	-8	-6	-3	+0	-28.0%	-30.5%	-22.5%	-17.9%	-10.9%	+0.2%
Portering	5												
<b>Support</b>	<b>112</b>	<b>-36</b>	<b>-29</b>	<b>-19</b>	<b>-15</b>	<b>-6</b>	<b>-0</b>	<b>-24.2%</b>	<b>-20.3%</b>	<b>-14.7%</b>	<b>-11.7%</b>	<b>-4.8%</b>	<b>-0.4%</b>
<b>Maintenance/ Technical</b>	<b>64</b>	<b>-5</b>	<b>-6</b>	<b>-8</b>	<b>-5</b>	<b>-5</b>	<b>+0</b>	<b>-7.0%</b>	<b>-8.2%</b>	<b>-11.3%</b>	<b>-6.9%</b>	<b>-6.7%</b>	<b>+0.4%</b>
<b>General Support</b>	<b>176</b>	<b>-41</b>	<b>-34</b>	<b>-28</b>	<b>-20</b>	<b>-10</b>	<b>-0</b>	<b>-18.8%</b>	<b>-16.3%</b>	<b>-13.5%</b>	<b>-10.0%</b>	<b>-5.5%</b>	<b>-0.1%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	9	+5	+5	-12	-5	-6	-1	+119.9%	+119.9%	-59.0%	-36.4%	-43.0%	-5.5%
Attendant/ Aide	353	-311	-254	-229	-226	-220	-1	-46.8%	-41.8%	-39.3%	-39.0%	-38.4%	-0.2%
Health Care Assistant/ Care Assistant	1,364	+532	+449	+400	+379	+291	+7	+64.0%	+49.1%	+41.5%	+38.5%	+27.1%	+0.5%
<b>Health Care Assistants</b>	<b>1,726</b>	<b>+226</b>	<b>+200</b>	<b>+159</b>	<b>+148</b>	<b>+63</b>	<b>+6</b>	<b>+15.1%</b>	<b>+13.1%</b>	<b>+10.2%</b>	<b>+9.4%</b>	<b>+3.8%</b>	<b>+0.4%</b>

Jun 2022 (Dec 2016 figure: 6,013)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>6,486</b>	<b>+473</b>	<b>+395</b>	<b>+359</b>	<b>+351</b>	<b>+150</b>	<b>+12</b>	<b>+7.9%</b>	<b>+6.5%</b>	<b>+5.9%</b>	<b>+5.7%</b>	<b>+2.4%</b>	<b>+0.2%</b>
<b>Home Help</b>	<b>410</b>	<b>+13</b>	<b>+4</b>	<b>-21</b>	<b>-8</b>	<b>+13</b>	<b>+9</b>	<b>+3.4%</b>	<b>+0.9%</b>	<b>-4.8%</b>	<b>-1.9%</b>	<b>+3.4%</b>	<b>+2.3%</b>
<b>Care, other</b>	<b>256</b>	<b>-12</b>	<b>-3</b>	<b>+12</b>	<b>+19</b>	<b>+18</b>	<b>-1</b>	<b>-4.4%</b>	<b>-1.0%</b>	<b>+5.0%</b>	<b>+8.0%</b>	<b>+7.7%</b>	<b>-0.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>+228</b>	<b>+202</b>	<b>+151</b>	<b>+159</b>	<b>+95</b>	<b>+15</b>	<b>+10.5%</b>	<b>+9.2%</b>	<b>+6.7%</b>	<b>+7.1%</b>	<b>+4.1%</b>	<b>+0.6%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 ( figure: )	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	32	+32	+32	+32	+32	+2	+0	-100.0%	-100.0%	-100.0%	-100.0%	+6.7%	+0.8%
Health & Social Care Professionals	2	+2	+2	+2	+2	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Management & Administrative	21	+21	+21	+21	+21	-8	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.1%
Administrative/ Supervisory (V to VII)	15	+15	+15	+15	+15	-7	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Patient & Client Care	10	+10	+10	+10	+10	+10	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	10	+10	+10	+10	+10	+10	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 1,041)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,099	+58	+19	+30	+1	-12	-3	+5.6%	+1.8%	+2.8%	+0.1%	-1.1%	-0.3%
Medical & Dental	102	+22	+15	+16	+5	+8	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	40	+6	+7	+6	+5	+4	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Registrars	38	+19	+9	+12	+12	+7	-2	+1.0%	+0.3%	+0.5%	+0.5%	+0.2%	-0.1%
SHO/ Interns	24	-3	-1	-2	-12	-3	+1	-0.1%	-0.1%	-0.1%	-0.3%	-0.1%	+0.0%
Nursing & Midwifery	532	+27	+22	+25	+17	+6	-7	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	115	-8	-15	-12	-6	-6	-5	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	68	+20	+19	+17	+12	+9	-2	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	321	-8	-6	-4	-10	-21	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	24	+22	+23	+23	+22	+23	+0	+11.2%	+22.5%	+21.4%	+8.8%	+22.7%	+0.0%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0	+0	+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.1%
Health & Social Care Professionals	147	+13	-4	-1	-7	-6	+2	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	36	+0	-9	-8	-8	-7	+1	+0.0%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Social Care	6	-1	-1	-0	-1	-1	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	50	+7	+7	+10	+8	+6	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	37	+8	+0	-1	-2	+0	-0	+0.3%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1	+0	+3.0%	+1.5%	+1.5%	+1.5%	+0.7%	+0.1%
H&SC, Other	16	-4	-3	-3	-5	-6	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%	+0.0%
Management & Administrative	112	+12	+1	+4	-1	-8	-0	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	4	+3	+2	+2	+1	+1	+1	+2.9%	+1.0%	+1.0%	+0.3%	+0.3%	+0.3%
Administrative/ Supervisory (V to VII)	18	+3	-0	-3	-4	-2	-2	+0.2%	-0.0%	-0.1%	-0.2%	-0.1%	-0.1%
Clerical (III & IV)	90	+6	-0	+5	+2	-7	+1	+0.1%	-0.0%	+0.1%	+0.0%	-0.1%	+0.0%
General Support	56	-3	-7	-5	-3	-4	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	31	+1	-4	-2	-2	-0	+0	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	25	-3	-3	-3	-1	-3	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	150	-12	-7	-8	-10	-9	+2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	146	-12	-7	-10	-11	-10	+2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	5	-0	-0	+2	+1	+1	-0	-0.0%	-0.0%	+0.5%	+0.3%	+0.4%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 1,457)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,557	+100	+121	+135	+170	+51	-5	+6.9%	+8.4%	+9.5%	+12.3%	+3.4%	-0.3%
Medical & Dental	141	+0	+6	+5	-6	-9	+1	+0.0%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Consultants	5	-1	-1	+1	-1	-1	-1	-0.1%	-0.1%	+0.1%	-0.1%	-0.1%	-0.1%
Registrars	83	+6	+11	+11	+5	+1	+2	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	52	-4	-4	-4	-8	-8	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	414	-4	+5	+18	+32	+7	-4	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	61	+5	+8	+7	+9	+10	+1	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	44	+6	+7	+7	+10	+2	-0	+0.2%	+0.2%	+0.2%	+0.3%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	104	-10	-7	-1	+5	-1	-1	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Public Health Nurse	199	+4	+4	+6	+3	+1	-2	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	7	-9	-6	-1	+5	-5	-1	-0.6%	-0.5%	-0.1%	+2.5%	-0.4%	-0.1%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	358	+31	+20	+31	+33	+19	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	237	+13	+4	+14	+17	+9	+4	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	+0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	+0.0%
Social Care	1		+1	+1	+1		+0	+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%
Social Workers	22	+5	+5	+3	+7	+6	-0	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	-0.0%
Psychologists	49	-2	+1	+3	-6	-6	-0	-0.0%	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	6	+3	+3	+3	+2	+1		+1.0%	+1.2%	+1.0%	+0.6%	+0.2%	+0.0%
H&SC, Other	33	+8	+4	+4	+8	+7	+0	+0.3%	+0.1%	+0.1%	+0.3%	+0.3%	+0.0%
Management & Administrative	397	-18	-5	-9	+10	+0	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	31	-10	-10	-13	-14	-9	-2	-0.2%	-0.2%	-0.3%	-0.3%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	106	+40	+39	+26	+29	+22	+2	+0.6%	+0.6%	+0.3%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	260	-48	-34	-23	-5	-13	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
General Support	22	-5	-7	-4	-3	-1	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Support	20	-5	-6	-3	-3	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1	+0	+0.2%	-0.2%	-0.2%	-0.2%	-0.2%	+0.1%
Patient & Client Care	225	+96	+102	+94	+105	+35	-4	+0.7%	+0.8%	+0.7%	+0.9%	+0.2%	-0.0%
Health Care Assistants	122	+106	+107	+93	+101	+32	-3	+6.5%	+7.2%	+3.2%	+4.9%	+0.4%	-0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	103	-9	-4	+1	+4	+3	-1	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 1,984)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	2,283	+299	+205	+149	+121	+77	+2	+15.1%	+9.8%	+7.0%	+5.6%	+3.5%	+0.1%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	455	-6	-1	-7	-1	+5	+3	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	110	-9	-9	-11	-13	-9	+3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-1	-1	-1	+0	+0	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	316	-10	-7	-11	-2	+4	+0	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	15	+15	+15	+14	+15	+11	+0	-1.0%	-1.0%	+28.8%	-1.0%	+2.7%	+0.0%
Nursing/ Midwifery other	6	+2	+1	+1	+1	-0	-0	+0.4%	+0.1%	+0.2%	+0.1%	-0.1%	-0.0%
Health & Social Care Professionals	544	+106	+56	+46	+34	+11	-1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	78	-15	-16	-10	-13	-20	-5	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	412	+116	+76	+58	+51	+32	+7	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	21	-2	-6	-4	-3	-3	-2	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%
Psychologists	24	+6	+1	+3	-1	+1	-1	+0.3%	+0.0%	+0.1%	-0.0%	+0.1%	-0.0%
H&SC, Other	6	+0	+0	-0	-1	+0	-1	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%
Management & Administrative	166	+29	+17	+17	+16	+8	-4	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	18	+5	-0	+7	+9	+4	-1	+0.4%	-0.0%	+0.6%	+1.0%	+0.3%	-0.1%
Administrative/ Supervisory (V to VII)	57	+7	+7	+3	+1	+1	-3	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	91	+17	+10	+8	+7	+3	-0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	48	-37	-24	-19	-15	-8	+0	-0.4%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Support	35	-33	-20	-15	-12	-7	-0	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	13	-4	-4	-4	-3	-1	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Patient & Client Care	1,069	+207	+158	+113	+88	+61	+5	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	937	+227	+178	+122	+94	+66	+6	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Home Help	23	+0	-2	+1	+1	+0	+0	+0.0%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	108	-20	-18	-10	-6	-5	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 1,531)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,459	-73	-39	-44	-30	-25	+14	-4.8%	-2.6%	-2.9%	-2.0%	-1.7%	+1.0%
Medical & Dental	11	-1	-0	-1	-0	-0	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	342	-17	+1	+8	+11	-11	+2	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	82	-3	-3	+3	+5	-7	-1	-0.0%	-0.0%	+0.0%	+0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+0.6%	+0.6%	+0.6%	+1.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	250	-17	-0	+1	+1	-5	+3	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-1		-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	+0.0%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	32	+3	+4	+2	+2	+0	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	27	+8	+7	+6	+7	+3	-1	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	1	-5	-3	-6	-6	-4		-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	+0.0%
Pharmacy	2	+1	+1	-0	-1	-0	+1	+0.9%	+0.9%	-0.1%	-0.3%	-0.1%	+0.9%
H&SC, Other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	91	+17	+20	+9	-5	-9	+2	+0.2%	+0.3%	+0.1%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	8	+5	+6	+5	+2	+1		+1.8%	+3.5%	+1.9%	+0.4%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	20	+7	+7	+2	+0	-1	+3	+0.5%	+0.5%	+0.1%	+0.0%	-0.0%	+0.2%
Clerical (III & IV)	62	+5	+6	+2	-7	-9	-2	+0.1%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%
General Support	51	+4	+4	+1	+1	+2	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Support	27	+1	+2	+1	+1	+2	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Maintenance/ Technical	24	+2	+2	-0	+0	+0	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	932	-79	-68	-63	-40	-7	+11	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Health Care Assistants	521	-94	-78	-46	-36	-24	+1	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Home Help	387	+14	+7	-21	-8	+13	+9	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Care, other	25	+2	+4	+4	+4	+3	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census