

CHO 8 Employment Report: March 2022

Employment by Staff Group

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 6,135 | 6,337 | 6,446 | 6,494 | +48 | +157 | 2.5 % | +359 | 5.8 % | 7,776 |
| Consultants | 42 | 44 | 45 | 45 | +0 | +2 | 3.5 % | +3 | 6.6 % | 47 |
| Registrars | 106 | 114 | 124 | 123 | -0 | +9 | 8.1 % | +17 | 16.4 % | 128 |
| SHO/ Interns | 38 | 27 | 20 | 20 | +0 | -7 | -24.2 % | -18 | -46.1 % | 22 |
| Medical/ Dental, other | 72 | 73 | 65 | 64 | -1 | -9 | -11.7 % | -8 | -11.6 % | 83 |
| Medical & Dental | 259 | 257 | 254 | 253 | -1 | -4 | -1.7 % | -6 | -2.2 % | 280 |
| Nurse/ Midwife Manager | 372 | 379 | 375 | 377 | +2 | -2 | -0.6 % | +6 | 1.5 % | 409 |
| Nurse/ Midwife Specialist & AN/MP | 100 | 111 | 121 | 122 | +1 | +11 | 9.7 % | +22 | 22.4 % | 138 |
| Staff Nurse/ Staff Midwife | 998 | 1,013 | 987 | 983 | -3 | -30 | -3.0 % | -14 | -1.5 % | 1,145 |
| Public Health Nurse | 199 | 201 | 205 | 206 | +1 | +5 | 2.3 % | +6 | 3.3 % | 243 |
| Pre-registration Nurse/ Midwife Intern | 1 | | 36 | 38 | +3 | +38 | -1 | +38 | 7554.0 % | 79 |
| Pre-registration Nurse Intern (COVID-19) | | 5 | | | | -5 | -1 | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | | -4 | -0 | +6 | 304.0 % | 8 |
| Nursing/ Midwifery awaiting registration | 2 | | 3 | 2 | -1 | +2 | -1 | +0 | 12.5 % | 3 |
| Nursing/ Midwifery Student | 4 | 17 | 47 | 49 | +2 | +31 | 184.9 % | +44 | 983.0 % | 90 |
| Nursing/ Midwifery other | 9 | 12 | 12 | 12 | -0 | -1 | -4.4 % | +2 | 26.0 % | 13 |
| Nursing & Midwifery | 1,682 | 1,734 | 1,747 | 1,749 | +2 | +14 | 0.8 % | +66 | 3.9 % | 2,038 |
| Therapy Professions | 377 | 395 | 392 | 392 | +0 | -3 | -0.7 % | +15 | 4.0 % | 474 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +1 | +3 | 29.0 % | +5 | 66.3 % | 13 |
| Social Care | 368 | 388 | 400 | 414 | +13 | +26 | 6.6 % | +46 | 12.4 % | 498 |
| Social Workers | 88 | 89 | 94 | 94 | +0 | +5 | 5.9 % | +6 | 7.3 % | 108 |
| Psychologists | 120 | 115 | 117 | 115 | -2 | -0 | -0.0 % | -5 | -3.8 % | 127 |
| Pharmacy | 7 | 8 | 11 | 11 | -0 | +3 | 34.1 % | +4 | 53.2 % | 14 |
| H&SC, Other | 52 | 54 | 55 | 57 | +2 | +3 | 6.0 % | +4 | 8.6 % | 67 |
| Health & Social Care Professionals | 1,019 | 1,058 | 1,080 | 1,095 | +15 | +37 | 3.5 % | +76 | 7.4 % | 1,301 |
| Management (VIII & above) | 62 | 67 | 78 | 81 | +3 | +14 | 20.6 % | +18 | 29.5 % | 84 |
| Administrative/ Supervisory (V to VII) | 176 | 204 | 235 | 227 | -8 | +23 | 11.4 % | +51 | 28.6 % | 242 |
| Clerical (III & IV) | 507 | 533 | 527 | 524 | -3 | -9 | -1.6 % | +17 | 3.3 % | 617 |
| Management & Administrative | 746 | 803 | 840 | 832 | -9 | +28 | 3.5 % | +86 | 11.5 % | 943 |
| Support | 127 | 118 | 112 | 112 | -0 | -7 | -5.6 % | -16 | -12.4 % | 142 |
| Maintenance/ Technical | 69 | 69 | 64 | 63 | -2 | -6 | -8.4 % | -6 | -8.6 % | 66 |
| General Support | 196 | 187 | 176 | 174 | -2 | -12 | -6.6 % | -22 | -11.1 % | 208 |
| Health Care Assistants | 1,577 | 1,663 | 1,699 | 1,740 | +41 | +77 | 4.6 % | +162 | 10.3 % | 2,069 |
| Home Help | 418 | 397 | 397 | 395 | -2 | -2 | -0.4 % | -23 | -5.5 % | 631 |
| Care, other | 237 | 238 | 253 | 257 | +3 | +18 | 7.8 % | +19 | 8.1 % | 306 |
| Patient & Client Care | 2,233 | 2,298 | 2,349 | 2,392 | +43 | +94 | 4.1 % | +159 | 7.1 % | 3,006 |

CHO 8 Employment Report: March 2022

Community Health & Wellbeing

| Mar 2022 | WTE | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since | % change since | No. Mar 2022 |
|---|-----|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|------------------|-----------------|--------------|
| Total Community Health & Wellbeing | | 30 | 30 | 30 | +0 | 0.43 | 1.4 % | +30 | -100.0 % | 35 |

Mental Health

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Mental Health | 1,098 | 1,112 | 1,099 | 1,098 | -1 | -13.96 | -1.3 % | -0 | -0.0 % | 1,224 |
| Consultants | 35 | 36 | 39 | 39 | +0 | 2.66 | 7.3 % | +4 | 10.7 % | 41 |
| Registrars | 26 | 31 | 39 | 41 | +1 | 9.42 | 30.3 % | +15 | 57.8 % | 42 |
| SHO/ Interns | 36 | 26 | 20 | 20 | +0 | -5.75 | -21.9 % | -16 | -43.1 % | 22 |
| Medical & Dental | 97 | 94 | 98 | 100 | +2 | 6.33 | 6.7 % | +3 | 3.2 % | 105 |
| Nurse/ Midwife Manager | 121 | 120 | 120 | 121 | +0 | 0.22 | 0.2 % | -0 | -0.1 % | 128 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 60 | 67 | 67 | -1 | 7.37 | 12.4 % | +11 | 19.3 % | 72 |
| Staff Nurse/ Staff Midwife | 332 | 342 | 315 | 311 | -3 | -30.79 | -9.0 % | -20 | -6.1 % | 338 |
| Pre-registration Nurse/ Midwife Intern | 1 | | 23 | 24 | +2 | 24.17 | -100.0 % | +24 | 4734.0 % | 48 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1.03 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery awaiting registration | 2 | | 3 | 2 | -1 | 2.25 | -100.0 % | +0 | 12.5 % | 3 |
| Nursing/ Midwifery Student | 3 | 1 | 26 | 26 | +1 | 25.39 | 2465.0 % | +24 | 956.8 % | 51 |
| Nursing/ Midwifery other | 4 | 3 | 3 | 3 | -0 | -0.13 | -4.3 % | -1 | -28.1 % | 3 |
| Nursing & Midwifery | 515 | 526 | 531 | 528 | -3 | 2.06 | 0.4 % | +13 | 2.6 % | 592 |
| Therapy Professions | 44 | 43 | 39 | 41 | +2 | -1.45 | -3.4 % | -3 | -6.8 % | 47 |
| Social Care | 7 | 7 | 7 | 7 | +0 | 0.13 | 1.9 % | -0 | -1.5 % | 8 |
| Social Workers | 41 | 44 | 49 | 50 | +1 | 6.08 | 13.9 % | +9 | 20.6 % | 55 |
| Psychologists | 39 | 37 | 40 | 40 | -0 | 2.73 | 7.4 % | +0 | 0.9 % | 43 |
| Pharmacy | 1 | 2 | 2 | 2 | | 0.00 | 0.0 % | +1 | 50.0 % | 3 |
| H&SC, Other | 20 | 21 | 15 | 16 | +1 | -5.29 | -24.7 % | -4 | -21.2 % | 20 |
| Health & Social Care Professionals | 154 | 153 | 152 | 155 | +3 | 2.20 | 1.4 % | +2 | 1.2 % | 176 |
| Management (VIII & above) | 3 | 3 | 4 | 3 | -0 | 0.20 | 6.8 % | +0 | 7.1 % | 4 |
| Administrative/ Supervisory (V to VII) | 22 | 20 | 22 | 21 | -1 | 0.94 | 4.7 % | -1 | -6.2 % | 24 |
| Clerical (III & IV) | 88 | 97 | 88 | 87 | -1 | -10.07 | -10.4 % | -1 | -1.4 % | 99 |
| Management & Administrative | 114 | 120 | 113 | 111 | -2 | -8.93 | -7.4 % | -2 | -2.1 % | 127 |
| Support | 33 | 31 | 31 | 30 | -1 | -1.18 | -3.8 % | -3 | -7.9 % | 33 |
| Maintenance/ Technical | 26 | 28 | 25 | 25 | -1 | -3.48 | -12.4 % | -2 | -6.0 % | 26 |
| General Support | 59 | 59 | 56 | 55 | -1 | -4.66 | -7.9 % | -4 | -7.1 % | 59 |
| Health Care Assistants | 157 | 156 | 145 | 145 | -0 | -11.02 | -7.1 % | -12 | -7.4 % | 161 |
| Care, other | 4 | 3 | 3 | 3 | +0 | 0.06 | 1.9 % | -0 | -8.5 % | 4 |
| Patient & Client Care | 160 | 159 | 148 | 148 | -0 | -10.96 | -6.9 % | -12 | -7.5 % | 165 |

Primary Care

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Primary Care | 1,387 | 1,506 | 1,610 | 1,617 | +7 | 110.93 | 7.4 % | +230 | 16.6 % | 1,919 |
| Consultants | 6 | 6 | 6 | 6 | | -0.12 | -2.0 % | | 0.0 % | 6 |
| Registrars | 78 | 82 | 84 | 82 | -2 | -0.19 | -0.2 % | +4 | 4.6 % | 85 |
| SHO/ Interns | 2 | 1 | | | | -0.80 | -100.0 % | -2 | -100.0 % | |
| Medical/ Dental, other | 61 | 61 | 54 | 53 | -1 | -7.45 | -12.3 % | -7 | -12.2 % | 64 |
| Medical & Dental | 147 | 149 | 143 | 141 | -3 | -8.56 | -5.7 % | -6 | -4.0 % | 155 |
| Nurse/ Midwife Manager | 51 | 51 | 63 | 62 | -1 | 11.59 | 22.8 % | +11 | 22.0 % | 69 |
| Nurse/ Midwife Specialist & AN/MP | 35 | 42 | 43 | 44 | +1 | 2.05 | 4.9 % | +9 | 26.7 % | 54 |
| Staff Nurse/ Staff Midwife | 98 | 104 | 107 | 107 | +0 | 2.82 | 2.7 % | +9 | 8.9 % | 149 |
| Public Health Nurse | 196 | 197 | 201 | 202 | +1 | 4.76 | 2.4 % | +6 | 3.1 % | 238 |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | | -4.00 | -33.3 % | +6 | 304.0 % | 8 |
| Nursing/ Midwifery Student | 2 | 12 | 8 | 8 | | -4.00 | -33.3 % | +6 | 304.0 % | 8 |
| Nursing/ Midwifery other | | 1 | | | | -0.87 | -100.0 % | | -100.0 % | |
| Nursing & Midwifery | 382 | 407 | 422 | 423 | +1 | 16.35 | 4.0 % | +41 | 10.8 % | 518 |
| Therapy Professions | 221 | 228 | 234 | 232 | -2 | 3.56 | 1.6 % | +11 | 5.2 % | 285 |
| Health Science/ Diagnostics | 5 | 7 | 9 | 9 | +0 | 1.70 | 23.2 % | +4 | 72.5 % | 10 |
| Social Care | | 1 | 1 | 1 | | 0.00 | 0.0 % | +1 | -100.0 % | 1 |
| Social Workers | 16 | 16 | 21 | 22 | +1 | 5.90 | 37.5 % | +6 | 38.2 % | 26 |
| Psychologists | 56 | 56 | 49 | 50 | +0 | -6.31 | -11.3 % | -6 | -11.0 % | 55 |
| Pharmacy | 4 | 5 | 7 | 7 | +0 | 2.11 | 43.9 % | +3 | 83.6 % | 7 |
| H&SC, Other | 25 | 26 | 32 | 34 | +1 | 7.55 | 29.0 % | +9 | 34.8 % | 38 |
| Health & Social Care Professionals | 326 | 339 | 354 | 354 | +0 | 14.51 | 4.3 % | +28 | 8.6 % | 422 |
| Management (VIII & above) | 45 | 41 | 45 | 49 | +4 | 7.99 | 19.5 % | +4 | 8.2 % | 51 |
| Administrative/ Supervisory (V to VII) | 78 | 84 | 112 | 111 | -1 | 26.94 | 32.1 % | +33 | 43.0 % | 117 |
| Clerical (III & IV) | 265 | 272 | 274 | 273 | -1 | 1.16 | 0.4 % | +9 | 3.3 % | 328 |
| Management & Administrative | 387 | 397 | 431 | 433 | +2 | 36.09 | 9.1 % | +46 | 11.8 % | 496 |
| Support | 23 | 20 | 20 | 20 | -0 | -0.50 | -2.5 % | -3 | -12.2 % | 36 |
| Maintenance/ Technical | 3 | 3 | 3 | 3 | -0 | -0.27 | -9.2 % | -0 | -5.7 % | 3 |
| General Support | 25 | 23 | 23 | 23 | -1 | -0.77 | -3.3 % | -3 | -11.5 % | 39 |
| Health Care Assistants | 21 | 90 | 126 | 135 | +8 | 44.17 | 48.9 % | +114 | 548.9 % | 160 |
| Home Help | 0 | | | | | | -100.0 % | -0 | -100.0 % | |
| Care, other | 98 | 100 | 111 | 109 | -2 | 9.14 | 9.1 % | +11 | 10.7 % | 129 |
| Patient & Client Care | 120 | 190 | 237 | 244 | +6 | 53.31 | 28.0 % | +124 | 103.7 % | 289 |

Social Care

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Social Care | 3,650 | 3,689 | 3,706 | 3,749 | +42 | 59.60 | 1.6 % | +98 | 2.7 % | 4,598 |
| Consultants | 1 | 1 | | | | -1.00 | -100.0 % | -1 | -100.0 % | |
| Registrars | 2 | 1 | 1 | 1 | | 0.00 | 0.0 % | -1 | -50.0 % | 1 |
| Medical/ Dental, other | 12 | 12 | 11 | 11 | | -1.05 | -8.8 % | -1 | -8.4 % | 19 |
| Medical & Dental | 15 | 14 | 12 | 12 | | -2.05 | -14.7 % | -3 | -20.2 % | 20 |
| Nurse/ Midwife Manager | 200 | 208 | 192 | 194 | +2 | -14.04 | -6.7 % | -6 | -2.8 % | 212 |
| Nurse/ Midwife Specialist & AN/MP | 9 | 10 | 11 | 11 | +0 | 1.36 | 13.5 % | +2 | 25.4 % | 12 |
| Staff Nurse/ Staff Midwife | 568 | 567 | 565 | 565 | -0 | -1.96 | -0.3 % | -3 | -0.5 % | 658 |
| Public Health Nurse | 3 | 4 | 4 | 4 | +0 | -0.08 | -2.1 % | +0 | 14.0 % | 5 |
| Pre-registration Nurse/ Midwife Intern | | | 13 | 14 | +1 | 14.10 | -100.0 % | +14 | -100.0 % | 31 |
| Pre-registration Nurse Intern (COVID-19) | | 4 | | | | -4.00 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | 4 | 13 | 14 | +1 | 10.10 | 252.5 % | +14 | -100.0 % | 31 |
| Nursing/ Midwifery other | 5 | 9 | 9 | 9 | -0 | 0.45 | 5.3 % | +4 | 65.9 % | 10 |
| Nursing & Midwifery | 786 | 802 | 794 | 797 | +3 | -4.17 | -0.5 % | +12 | 1.5 % | 928 |
| Therapy Professions | 112 | 122 | 117 | 117 | +1 | -5.06 | -4.1 % | +5 | 4.5 % | 140 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 3 | +1 | 1.00 | 50.0 % | +1 | 50.0 % | 3 |
| Social Care | 361 | 380 | 393 | 405 | +13 | 25.64 | 6.8 % | +45 | 12.4 % | 489 |
| Social Workers | 31 | 29 | 23 | 22 | -1 | -6.73 | -23.1 % | -8 | -26.6 % | 27 |
| Psychologists | 25 | 22 | 28 | 26 | -2 | 3.57 | 15.9 % | +1 | 4.7 % | 29 |
| Pharmacy | 3 | 2 | 3 | 3 | -0 | 0.72 | 36.0 % | +0 | 8.8 % | 4 |
| H&SC, Other | 7 | 6 | 7 | 7 | -0 | 0.94 | 15.2 % | +0 | 2.4 % | 9 |
| Health & Social Care Professionals | 540 | 564 | 573 | 584 | +11 | 20.08 | 3.6 % | +44 | 8.2 % | 701 |
| Management (VIII & above) | 14 | 20 | 28 | 27 | -1 | 6.47 | 31.9 % | +12 | 86.9 % | 27 |
| Administrative/ Supervisory (V to VII) | 76 | 78 | 78 | 79 | +1 | 1.18 | 1.5 % | +3 | 3.4 % | 82 |
| Clerical (III & IV) | 154 | 159 | 162 | 161 | -1 | 1.23 | 0.8 % | +6 | 4.2 % | 187 |
| Management & Administrative | 245 | 257 | 267 | 266 | -1 | 8.88 | 3.4 % | +22 | 8.8 % | 296 |
| Support | 72 | 67 | 61 | 62 | +1 | -4.90 | -7.4 % | -11 | -14.6 % | 73 |
| Maintenance/ Technical | 40 | 38 | 36 | 36 | -1 | -2.02 | -5.4 % | -4 | -10.5 % | 37 |
| General Support | 112 | 104 | 97 | 97 | +0 | -6.92 | -6.6 % | -15 | -13.1 % | 110 |
| Health Care Assistants | 1,400 | 1,416 | 1,427 | 1,460 | +33 | 43.95 | 3.1 % | +60 | 4.3 % | 1,748 |
| Home Help | 418 | 397 | 397 | 395 | -2 | -1.55 | -0.4 % | -23 | -5.4 % | 631 |
| Care, other | 135 | 135 | 139 | 136 | -3 | 1.38 | 1.0 % | +1 | 0.7 % | 164 |
| Patient & Client Care | 1,953 | 1,948 | 1,963 | 1,992 | +29 | 43.78 | 2.2 % | +39 | 2.0 % | 2,543 |

CHO 8 Employment Report: March 2022

Disabilities

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Disabilities | 2,162 | 2,205 | 2,252 | 2,301 | +49 | +95 | 4.3 % | +139 | 6.4 % | 2,756 |
| Consultants | 1 | 1 | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Registrars | 2 | 1 | 1 | 1 | | | 0.0 % | -1 | -50.0 % | 1 |
| Medical/ Dental, other | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Medical & Dental | 4 | 3 | 2 | 2 | | -1 | -33.3 % | -2 | -50.0 % | 2 |
| Nurse/ Midwife Manager | 123 | 119 | 109 | 111 | +2 | -9 | -7.1 % | -12 | -10.0 % | 120 |
| Nurse/ Midwife Specialist & AN/MP | 7 | 6 | 6 | 7 | +0 | +0 | 6.0 % | -1 | -7.6 % | 7 |
| Staff Nurse/ Staff Midwife | 319 | 312 | 315 | 319 | +4 | +7 | 2.4 % | +1 | 0.3 % | 371 |
| Public Health Nurse | 1 | 1 | 1 | 1 | | -0 | -1.0 % | | 0.0 % | 1 |
| Pre-registration Nurse Intern (COVID-19) | | 4 | | | | -4 | -100.0 % | | -100.0 % | |
| Pre-registration Nurse/ Midwife Intern | | | 13 | 14 | +1 | +14 | -100.0 % | +14 | -100.0 % | 31 |
| Nursing/ Midwifery Student | | 4 | 13 | 14 | +1 | +10 | 252.5 % | +14 | -100.0 % | 31 |
| Nursing/ Midwifery other | 5 | 7 | 6 | 6 | -0 | -0 | -6.6 % | +1 | 13.1 % | 7 |
| Nursing & Midwifery | 455 | 449 | 451 | 458 | +7 | +9 | 2.0 % | +3 | 0.6 % | 537 |
| Therapy Professions | 92 | 98 | 88 | 87 | -1 | -11 | -11.6 % | -5 | -5.4 % | 104 |
| Health Science/ Diagnostics | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Social Care | 361 | 380 | 393 | 405 | +13 | +26 | 6.8 % | +45 | 12.4 % | 489 |
| Social Workers | 24 | 24 | 23 | 22 | -1 | -2 | -7.2 % | -2 | -6.6 % | 27 |
| Psychologists | 25 | 22 | 28 | 26 | -2 | +4 | 15.9 % | +1 | 4.7 % | 29 |
| H&SC, Other | 7 | 6 | 7 | 7 | -0 | +1 | 15.2 % | +0 | 2.4 % | 9 |
| Health & Social Care Professionals | 510 | 533 | 541 | 550 | +9 | +17 | 3.2 % | +40 | 7.8 % | 660 |
| Management (VIII & above) | 9 | 13 | 19 | 19 | +0 | +5 | 40.5 % | +10 | 114.1 % | 19 |
| Administrative/ Supervisory (V to VII) | 56 | 56 | 60 | 61 | +1 | +4 | 8.0 % | +5 | 8.3 % | 63 |
| Clerical (III & IV) | 84 | 88 | 94 | 94 | -0 | +7 | 7.5 % | +10 | 11.7 % | 112 |
| Management & Administrative | 149 | 157 | 173 | 174 | +1 | +17 | 10.5 % | +25 | 16.4 % | 194 |
| Support | 46 | 41 | 35 | 36 | +0 | -6 | -14.0 % | -11 | -23.4 % | 44 |
| Maintenance/ Technical | 16 | 14 | 13 | 13 | | -1 | -7.4 % | -3 | -19.3 % | 13 |
| General Support | 62 | 55 | 48 | 48 | +0 | -7 | -12.3 % | -14 | -22.4 % | 57 |
| Health Care Assistants | 844 | 872 | 902 | 933 | +31 | +61 | 7.0 % | +89 | 10.5 % | 1,131 |
| Home Helps | 22 | 23 | 20 | 24 | +4 | +1 | 5.7 % | +2 | 7.8 % | 45 |
| Home Help | 22 | 23 | 20 | 24 | +4 | +1 | 5.7 % | +2 | 7.8 % | 45 |
| Care, other | 115 | 113 | 116 | 112 | -4 | -2 | -1.3 % | -3 | -2.6 % | 130 |
| Patient & Client Care | 981 | 1,008 | 1,038 | 1,069 | +31 | +61 | 6.0 % | +88 | 8.9 % | 1,306 |

Older People

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|----------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
|----------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|

| | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|-----------|------------|---------------|------------|---------------|--------------|
| Total Older People | 1,488 | 1,484 | 1,454 | 1,448 | -6 | -36 | -2.4 % | -40 | -2.7 % | 1,842 |
| Medical/ Dental, other | 11 | 11 | 10 | 10 | | -1 | -9.6 % | -1 | -9.2 % | 18 |
| Medical & Dental | 11 | 11 | 10 | 10 | | -1 | -9.6 % | -1 | -9.2 % | 18 |
| Nurse/ Midwife Manager | 77 | 89 | 83 | 83 | +0 | -6 | -6.2 % | +7 | 8.8 % | 92 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 4 | 5 | 5 | -0 | +1 | 25.6 % | +3 | 142.5 % | 5 |
| Staff Nurse/ Staff Midwife | 249 | 255 | 250 | 246 | -5 | -9 | -3.7 % | -4 | -1.5 % | 287 |
| Public Health Nurse | 2 | 3 | 3 | 3 | +0 | -0 | -2.5 % | +0 | 19.8 % | 4 |
| Nursing/ Midwifery other | | 2 | 3 | 3 | -0 | +1 | 44.4 % | +3 | -100.0 % | 3 |
| Nursing & Midwifery | 330 | 353 | 344 | 339 | -4 | -13 | -3.7 % | +9 | 2.7 % | 391 |
| Health & Social Care Professionals | 30 | 31 | 32 | 34 | +2 | +3 | 9.5 % | +5 | 15.6 % | 41 |
| Management (VIII & above) | 6 | 7 | 9 | 8 | -1 | +1 | 15.1 % | +2 | 43.6 % | 8 |
| Administrative/ Supervisory (V to VII) | 20 | 21 | 18 | 18 | +0 | -3 | -15.4 % | -2 | -10.1 % | 19 |
| Clerical (III & IV) | 70 | 72 | 68 | 66 | -1 | -5 | -7.5 % | -3 | -4.8 % | 75 |
| Management & Administrative | 95 | 100 | 95 | 92 | -2 | -8 | -7.6 % | -3 | -3.1 % | 102 |
| Support | 26 | 25 | 25 | 26 | +1 | +1 | 3.5 % | +0 | 1.4 % | 29 |
| Maintenance/ Technical | 24 | 24 | 23 | 23 | -1 | -1 | -4.2 % | -1 | -4.6 % | 24 |
| General Support | 50 | 49 | 49 | 49 | +0 | -0 | -0.2 % | -1 | -1.5 % | 53 |
| Health Care Assistants | 556 | 544 | 525 | 528 | +2 | -17 | -3.1 % | -29 | -5.2 % | 617 |
| Home Help | 395 | 374 | 377 | 371 | -5 | -3 | -0.8 % | -24 | -6.2 % | 586 |
| Care, other | 20 | 22 | 24 | 24 | +1 | +3 | 13.5 % | +4 | 19.4 % | 34 |
| Patient & Client Care | 972 | 940 | 925 | 923 | -2 | -17 | -1.8 % | -49 | -5.1 % | 1,237 |

CHO 8 Employment by Administration (HSE / S38): March 2022

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|--------------------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 6,135 | 6,337 | 6,446 | 6,494 | +48 | +157 | 2.5 % | +359 | 5.8 % | 7,776 |
| HSE | 4,583 | 4,742 | 4,787 | 4,787 | +0 | +45 | 1.0 % | +204 | 4.4 % | 5,716 |
| Section 38 Voluntary Agencies | 1,552 | 1,595 | 1,659 | 1,707 | +48 | +112 | 7.0 % | +155 | 10.0 % | 2,060 |

HSE

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,583 | 4,742 | 4,787 | 4,787 | +0 | +45 | 1.0 % | +204 | 4.4 % | 5,716 |
| Consultants | 42 | 44 | 45 | 45 | +0 | +2 | 3.5 % | +3 | 6.6 % | 47 |
| Registrars | 105 | 113 | 123 | 122 | -0 | +9 | 8.2 % | +17 | 16.6 % | 127 |
| SHO/ Interns | 38 | 27 | 20 | 20 | +0 | -7 | -24.2 % | -18 | -46.1 % | 22 |
| Medical/ Dental, other | 72 | 73 | 65 | 64 | -1 | -9 | -11.7 % | -8 | -11.6 % | 83 |
| Medical & Dental | 258 | 256 | 253 | 252 | -1 | -4 | -1.7 % | -6 | -2.2 % | 279 |
| Nurse/ Midwife Manager | 285 | 293 | 298 | 299 | +1 | +6 | 2.0 % | +14 | 4.7 % | 323 |
| Nurse/ Midwife Specialist & AN/MP | 95 | 107 | 116 | 116 | +1 | +10 | 9.1 % | +22 | 23.2 % | 132 |
| Staff Nurse/ Staff Midwife | 790 | 806 | 771 | 763 | -8 | -43 | -5.3 % | -27 | -3.5 % | 885 |
| Public Health Nurse | 199 | 201 | 205 | 206 | +1 | +5 | 2.3 % | +6 | 3.3 % | 243 |
| Pre-registration Nurse/ Midwife Intern | 1 | | 23 | 24 | +2 | +24 | -100.0 % | +24 | 4734.0 % | 48 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | | -4 | -33.3 % | +6 | 304.0 % | 8 |
| Nursing/ Midwifery awaiting registration | 2 | | 3 | 2 | -1 | +2 | -100.0 % | +0 | 12.5 % | 3 |
| Nursing/ Midwifery Student | 4 | 13 | 34 | 34 | +1 | +21 | 164.2 % | +30 | 668.3 % | 59 |
| Nursing/ Midwifery other | 4 | 6 | 6 | 6 | -0 | -0 | -2.1 % | +2 | 43.6 % | 6 |
| Nursing & Midwifery | 1,377 | 1,425 | 1,429 | 1,424 | -5 | -1 | -0.1 % | +46 | 3.4 % | 1,648 |
| Therapy Professions | 363 | 381 | 381 | 381 | +0 | -0 | -0.1 % | +18 | 4.8 % | 461 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +1 | +3 | 29.0 % | +5 | 66.3 % | 13 |
| Social Care | 12 | 13 | 12 | 12 | -0 | -1 | -7.1 % | +0 | 2.0 % | 14 |
| Social Workers | 76 | 76 | 81 | 83 | +1 | +6 | 7.9 % | +7 | 9.2 % | 95 |
| Psychologists | 114 | 110 | 111 | 110 | -2 | -0 | -0.0 % | -5 | -4.0 % | 121 |
| Pharmacy | 7 | 8 | 11 | 11 | -0 | +3 | 34.1 % | +4 | 53.2 % | 14 |
| H&SC, Other | 46 | 48 | 48 | 50 | +2 | +2 | 4.8 % | +4 | 9.6 % | 60 |
| Health & Social Care Professionals | 626 | 646 | 656 | 659 | +2 | +13 | 2.0 % | +33 | 5.3 % | 778 |
| Management (VIII & above) | 57 | 59 | 67 | 70 | +3 | +11 | 19.2 % | +12 | 21.5 % | 73 |
| Administrative/ Supervisory (V to VII) | 148 | 177 | 208 | 198 | -9 | +22 | 12.3 % | +50 | 33.7 % | 213 |
| Clerical (III & IV) | 461 | 487 | 475 | 473 | -2 | -14 | -2.8 % | +12 | 2.7 % | 555 |
| Management & Administrative | 666 | 722 | 750 | 741 | -9 | +19 | 2.7 % | +75 | 11.2 % | 841 |
| Support | 87 | 83 | 82 | 81 | -1 | -2 | -2.2 % | -6 | -6.5 % | 104 |
| Maintenance/ Technical | 56 | 57 | 53 | 52 | -2 | -5 | -8.4 % | -4 | -6.9 % | 55 |
| General Support | 142 | 140 | 135 | 133 | -2 | -7 | -4.7 % | -9 | -6.6 % | 159 |
| Health Care Assistants | 949 | 1,003 | 999 | 1,007 | +9 | +5 | 0.5 % | +58 | 6.1 % | 1,171 |
| Home Help | 418 | 397 | 397 | 395 | -2 | -2 | -0.4 % | -23 | -5.5 % | 631 |
| Care, other | 146 | 154 | 169 | 176 | +7 | +22 | 14.4 % | +30 | 20.3 % | 209 |
| Patient & Client Care | 1,514 | 1,553 | 1,564 | 1,578 | +14 | +26 | 1.6 % | +65 | 4.3 % | 2,011 |

Section 38 Voluntary Agencies

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|--|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|--------------------------------|-----------------|
| Overall | 1,552 | 1,595 | 1,659 | 1,707 | +48 | +112 | 7.0 % | +155 | 10.0 % | 2,060 |
| Registrars | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Nurse/ Midwife Manager | 86 | 86 | 77 | 78 | +1 | -8 | -9.2 % | -8 | -9.3 % | 86 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 5 | 5 | 6 | +0 | +1 | 24.1 % | +0 | 8.0 % | 6 |
| Staff Nurse/ Staff Midwife | 208 | 208 | 216 | 221 | +5 | +13 | 6.2 % | +13 | 6.2 % | 260 |
| Pre-registration Nurse/ Midwife Intern | | | 13 | 14 | +1 | +14 | -100.0 % | +14 | -100.0 % | 31 |
| Pre-registration Nurse Intern (COVID-19) | | 4 | | | | -4 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | 4 | 13 | 14 | +1 | +10 | 252.5 % | +14 | -100.0 % | 31 |
| Nursing/ Midwifery other | 5 | 7 | 6 | 6 | -0 | -0 | -6.6 % | +1 | 13.1 % | 7 |
| Nursing & Midwifery | 305 | 309 | 318 | 325 | +7 | +16 | 5.1 % | +20 | 6.6 % | 390 |
| Therapy Professions | 14 | 14 | 11 | 11 | -0 | -2 | -17.9 % | -3 | -18.3 % | 13 |
| Social Care | 356 | 375 | 388 | 401 | +13 | +27 | 7.1 % | +45 | 12.7 % | 484 |
| Social Workers | 12 | 12 | 12 | 11 | -1 | -1 | -6.7 % | -1 | -4.9 % | 13 |
| Psychologists | 6 | 6 | 6 | 6 | -0 | +0 | 0.5 % | +0 | 0.2 % | 6 |
| H&SC, Other | 6 | 6 | 6 | 6 | -0 | +1 | 16.4 % | +0 | 1.4 % | 7 |
| Health & Social Care Professionals | 393 | 411 | 424 | 436 | +12 | +24 | 5.9 % | +42 | 10.8 % | 523 |
| Management (VIII & above) | 5 | 8 | 11 | 11 | | +3 | 30.5 % | +6 | 121.8 % | 11 |
| Administrative/ Supervisory (V to VII) | 28 | 27 | 28 | 29 | +1 | +2 | 5.7 % | +1 | 1.8 % | 29 |
| Clerical (III & IV) | 46 | 46 | 52 | 51 | -1 | +5 | 10.6 % | +4 | 9.6 % | 62 |
| Management & Administrative | 79 | 81 | 90 | 90 | -0 | +9 | 11.0 % | +11 | 13.9 % | 102 |
| Support | 41 | 35 | 30 | 30 | +1 | -5 | -13.6 % | -10 | -25.1 % | 38 |
| Maintenance/ Technical | 13 | 12 | 11 | 11 | | -1 | -8.6 % | -2 | -16.1 % | 11 |
| General Support | 54 | 47 | 41 | 41 | +1 | -6 | -12.3 % | -12 | -22.9 % | 49 |
| Health Care Assistants | 628 | 660 | 700 | 732 | +32 | +72 | 10.9 % | +104 | 16.6 % | 898 |
| Care, other | 91 | 85 | 84 | 81 | -4 | -4 | -4.3 % | -10 | -11.5 % | 97 |
| Patient & Client Care | 719 | 745 | 785 | 813 | +28 | +69 | 9.2 % | +94 | 13.0 % | 995 |

CHO 8 Employment by S38 Agency: March 2022

Muiriosa Foundation, Laois/Offaly

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 302 | 320 | 357 | 370 | +13 | +50 | 15.5 % | +68 | 22.7 % | 470 |
| Nurse/ Midwife Manager | 16 | 17 | 16 | 15 | -0 | -1 | -8.8 % | -0 | -2.5 % | 17 |
| Staff Nurse/ Staff Midwife | 26 | 28 | 29 | 31 | +2 | +3 | 9.5 % | +5 | 19.5 % | 44 |
| Nursing & Midwifery | 42 | 45 | 45 | 46 | +2 | +1 | 2.7 % | +5 | 11.2 % | 61 |
| Social Care | 95 | 105 | 124 | 124 | +1 | +19 | 18.3 % | +29 | 31.1 % | 153 |
| Social Workers | 4 | 3 | 4 | 4 | +0 | +1 | 27.5 % | +0 | 12.5 % | 5 |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| H&SC, Other | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Health & Social Care Professionals | 100 | 110 | 129 | 130 | +1 | +20 | 18.3 % | +30 | 29.8 % | 160 |
| Management (VIII & above) | 1 | 3 | 3 | 3 | | | 0.0 % | +2 | 200.0 % | 3 |
| Administrative/ Supervisory (V to VII) | 5 | 5 | 4 | 4 | +0 | -1 | -19.4 % | -1 | -16.8 % | 4 |
| Clerical (III & IV) | 11 | 11 | 12 | 12 | +0 | +0 | 3.9 % | +1 | 7.3 % | 14 |
| Management & Administrative | 17 | 19 | 19 | 19 | +0 | -1 | -2.6 % | +2 | 11.8 % | 21 |
| Support | 1 | 1 | 1 | 1 | +0 | +0 | 14.8 % | +0 | 30.1 % | 3 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | | -0 | -4.8 % | -0 | -4.8 % | 2 |
| General Support | 3 | 3 | 3 | 3 | +0 | +0 | 2.7 % | +0 | 7.4 % | 5 |
| Health Care Assistants | 109 | 114 | 135 | 145 | +10 | +31 | 26.9 % | +36 | 32.9 % | 194 |
| Care, other | 30 | 28 | 26 | 26 | -0 | -2 | -7.5 % | -4 | -14.7 % | 29 |
| Patient & Client Care | 139 | 142 | 161 | 171 | +10 | +29 | 20.2 % | +32 | 22.6 % | 223 |

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 270 | 284 | 305 | 322 | +17 | +37 | 13.2 % | +52 | 19.1 % | 398 |
| Nurse/ Midwife Manager | 9 | 9 | 5 | 5 | -0 | -4 | -41.9 % | -4 | -43.4 % | 6 |
| Staff Nurse/ Staff Midwife | 5 | 5 | 5 | 6 | +1 | +2 | 34.2 % | +1 | 20.3 % | 8 |
| Nursing & Midwifery | 15 | 14 | 11 | 12 | +1 | -2 | -15.9 % | -3 | -20.4 % | 14 |
| Therapy Professions | 3 | 3 | 2 | 2 | | -1 | -20.0 % | -1 | -20.0 % | 2 |
| Social Care | 94 | 100 | 99 | 104 | +6 | +5 | 4.7 % | +11 | 11.3 % | 128 |
| Social Workers | 4 | 4 | 4 | 3 | -1 | -1 | -22.0 % | -0 | -11.8 % | 4 |
| Psychologists | 2 | 2 | 2 | 2 | | +0 | 1.6 % | | 0.0 % | 2 |
| H&SC, Other | 3 | 2 | 3 | 3 | | +1 | 44.8 % | +0 | 3.2 % | 3 |
| Health & Social Care Professionals | 105 | 111 | 110 | 115 | +5 | +4 | 3.8 % | +10 | 9.3 % | 139 |
| Senior Management (VIII & GM) | | 1 | 1 | 1 | | +1 | 100.0 % | +1 | -100.0 % | 1 |
| Management (VIII & above) | | 1 | 1 | 1 | | +1 | 100.0 % | +1 | -100.0 % | 1 |
| Administrative/ Supervisory (V to VII) | 4 | 4 | 6 | 7 | +1 | +3 | 79.4 % | +3 | 70.8 % | 7 |
| Clerical (III & IV) | 10 | 10 | 13 | 12 | -1 | +2 | 17.9 % | +2 | 15.6 % | 15 |
| Management & Administrative | 14 | 14 | 19 | 20 | +0 | +5 | 36.8 % | +5 | 37.8 % | 23 |
| Support | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Maintenance/ Technical | 3 | 3 | 3 | 3 | | | 0.0 % | | 0.0 % | 3 |
| General Support | 4 | 4 | 4 | 4 | | | 0.0 % | | 0.0 % | 4 |
| Health Care Assistants | 115 | 126 | 145 | 158 | +13 | +32 | 25.6 % | +43 | 37.7 % | 201 |
| Care, other | 17 | 16 | 15 | 14 | -2 | -2 | -13.0 % | -4 | -22.4 % | 17 |
| Patient & Client Care | 132 | 141 | 161 | 172 | +11 | +30 | 21.3 % | +39 | 29.8 % | 218 |

Muiriosa Foundation, South Kildare

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 334 | 342 | 339 | 358 | +19 | +16 | 4.6 % | +24 | 7.3 % | 448 |
| Nurse/ Midwife Manager | 18 | 14 | 14 | 14 | +0 | +0 | 2.7 % | -4 | -22.0 % | 16 |
| Nurse/ Midwife Specialist & AN/MP | 1 | 2 | 2 | 2 | +0 | +0 | 11.3 % | +0 | 28.3 % | 2 |
| Staff Nurse/ Staff Midwife | 24 | 22 | 21 | 22 | +2 | -0 | -0.3 % | -2 | -6.6 % | 27 |
| Pre-registration Nurse/ Midwife Intern | | | 2 | 3 | +1 | +3 | -100.0 % | +3 | -100.0 % | 9 |
| Nursing/ Midwifery Student | | | 2 | 3 | +1 | +3 | -100.0 % | +3 | -100.0 % | 9 |
| Nursing/ Midwifery other | 5 | 7 | 6 | 6 | -0 | -0 | -6.6 % | +1 | 13.1 % | 7 |
| Nursing & Midwifery | 48 | 44 | 44 | 47 | +3 | +3 | 7.7 % | -1 | -2.2 % | 61 |
| Therapy Professions | 8 | 8 | 7 | 6 | -0 | -2 | -23.3 % | -2 | -23.9 % | 8 |
| Social Care | 89 | 94 | 95 | 102 | +7 | +7 | 7.9 % | +13 | 14.4 % | 122 |
| Social Workers | 2 | 3 | 2 | 2 | -0 | -1 | -30.1 % | -1 | -24.6 % | 2 |
| Psychologists | 2 | 2 | 2 | 2 | | | 0.0 % | +0 | 0.6 % | 2 |
| H&SC, Other | 3 | 3 | 3 | 3 | | | 0.0 % | | 0.0 % | 3 |
| Health & Social Care Professionals | 104 | 110 | 108 | 114 | +7 | +5 | 4.3 % | +10 | 9.8 % | 137 |
| Management (VIII & above) | 3 | 4 | 5 | 5 | | +1 | 25.0 % | +2 | 66.7 % | 5 |
| Administrative/ Supervisory (V to VII) | 13 | 13 | 11 | 11 | | -2 | -13.0 % | -3 | -18.8 % | 11 |
| Clerical (III & IV) | 14 | 13 | 16 | 16 | -1 | +3 | 21.0 % | +2 | 14.9 % | 20 |
| Management & Administrative | 30 | 29 | 32 | 32 | -1 | +2 | 7.1 % | +1 | 5.0 % | 36 |
| Support | 16 | 14 | 12 | 13 | +0 | -1 | -9.4 % | -3 | -19.1 % | 15 |
| Maintenance/ Technical | 5 | 4 | 4 | 4 | | | 0.0 % | -1 | -20.0 % | 4 |
| General Support | 21 | 18 | 16 | 17 | +0 | -1 | -7.3 % | -4 | -19.3 % | 19 |
| Health Care Assistants | 123 | 133 | 131 | 141 | +10 | +9 | 6.4 % | +18 | 14.9 % | 185 |
| Care, other | 8 | 9 | 7 | 7 | -0 | -2 | -19.4 % | -1 | -9.7 % | 10 |
| Patient & Client Care | 131 | 141 | 139 | 148 | +10 | +7 | 4.8 % | +18 | 13.4 % | 195 |

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 647 | 648 | 658 | 657 | -1 | +9 | 1.4 % | +11 | 1.6 % | 744 |
| Registrars | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Nurse/ Midwife Manager | 43 | 47 | 43 | 44 | +1 | -3 | -6.4 % | +0 | 0.9 % | 47 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 3 | 4 | 4 | +0 | +1 | 31.0 % | +0 | 0.8 % | 4 |
| Staff Nurse/ Staff Midwife | 153 | 152 | 161 | 161 | -0 | +9 | 5.7 % | +8 | 5.4 % | 181 |
| Pre-registration Nurse/ Midwife Intern | | | 11 | 11 | -0 | +11 | -100.0 % | +11 | -100.0 % | 22 |
| Pre-registration Nurse Intern (COVID-19) | | 4 | | | | | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | 4 | 11 | 11 | -0 | +7 | 169.0 % | +11 | -100.0 % | 22 |
| Nursing & Midwifery | 200 | 206 | 218 | 219 | +1 | +13 | 6.5 % | +19 | 9.7 % | 254 |
| Therapy Professions | 3 | 3 | 3 | 3 | | | 0.0 % | | 0.0 % | 3 |
| Social Care | 78 | 76 | 71 | 71 | -0 | -5 | -6.2 % | -8 | -9.6 % | 81 |
| Social Workers | 2 | 2 | 2 | 2 | | | 0.0 % | -0 | -0.5 % | 2 |
| Psychologists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Health & Social Care Professionals | 84 | 81 | 77 | 77 | -0 | -5 | -5.8 % | -8 | -9.0 % | 87 |
| Management (VIII & above) | 1 | 1 | 2 | 2 | | +1 | 115.1 % | +1 | 108.3 % | 2 |
| Administrative/ Supervisory (V to VII) | 6 | 6 | 7 | 7 | -0 | +1 | 19.7 % | +1 | 18.1 % | 7 |
| Clerical (III & IV) | 11 | 11 | 11 | 11 | +0 | -0 | -1.0 % | +0 | 0.2 % | 13 |
| Management & Administrative | 18 | 18 | 20 | 20 | +0 | +2 | 11.5 % | +2 | 11.6 % | 22 |
| Support | 23 | 19 | 16 | 16 | -0 | -4 | -18.9 % | -8 | -32.6 % | 19 |
| Maintenance/ Technical | 3 | 3 | 2 | 2 | | -1 | -32.5 % | -1 | -34.1 % | 2 |
| General Support | 26 | 22 | 18 | 18 | -0 | -5 | -20.7 % | -9 | -32.8 % | 21 |
| Health Care Assistants | 281 | 287 | 288 | 288 | -1 | +1 | 0.2 % | +7 | 2.4 % | 318 |
| Care, other | 36 | 33 | 36 | 35 | -1 | +2 | 6.4 % | -1 | -3.9 % | 41 |
| Patient & Client Care | 317 | 320 | 324 | 323 | -2 | +3 | 0.9 % | +5 | 1.7 % | 359 |

CHO 8 Employment by Grade Group & Staff Category: March 2022

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 6,135 | 6,337 | 6,446 | 6,494 | +48 | +157 | 2.5 % | +359 | 5.8 % | 7,776 |
| Consultant Dentistry | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Medicine | 5 | 5 | 5 | 5 | | -0 | -2.3 % | | 0.0 % | 5 |
| Consultant Psychiatry | 36 | 37 | 39 | 39 | +0 | +2 | 4.4 % | +3 | 7.6 % | 41 |
| Consultants | 42 | 44 | 45 | 45 | +0 | +2 | 3.5 % | +3 | 6.6 % | 47 |
| Registrar | 92 | 101 | 109 | 108 | -1 | +7 | 7.1 % | +16 | 17.2 % | 112 |
| Senior Registrar | 14 | 13 | 15 | 15 | +1 | +2 | 15.9 % | +2 | 11.6 % | 16 |
| Registrars | 106 | 114 | 124 | 123 | -0 | +9 | 8.1 % | +17 | 16.4 % | 128 |
| SHO/ Interns | 38 | 27 | 20 | 20 | +0 | -7 | -24.2 % | -18 | -46.1 % | 22 |
| Dentists | 36 | 37 | 35 | 34 | -1 | -3 | -7.2 % | -1 | -3.8 % | 41 |
| Other Medical | 37 | 36 | 30 | 30 | -0 | -6 | -16.3 % | -7 | -19.0 % | 42 |
| Medical/ Dental, other | 72 | 73 | 65 | 64 | -1 | -9 | -11.7 % | -8 | -11.6 % | 83 |
| Medical & Dental | 259 | 257 | 254 | 253 | -1 | -4 | -1.7 % | -6 | -2.2 % | 280 |
| Clinical Nurse/ Midwife Manager | 287 | 286 | 270 | 275 | +5 | -11 | -3.7 % | -12 | -4.1 % | 303 |
| Director Nursing/Midwifery, Assistant | 60 | 65 | 81 | 81 | -0 | +15 | 23.2 % | +20 | 33.9 % | 84 |
| Director of Nursing/Midwifery | 24 | 28 | 24 | 21 | -3 | -7 | -24.5 % | -3 | -12.9 % | 22 |
| Nurse/ Midwife Manager | 372 | 379 | 375 | 377 | +2 | -2 | -0.6 % | +6 | 1.5 % | 409 |
| Advanced Nurse/ Midwife Practitioner | 4 | 9 | 9 | 9 | -0 | -0 | -0.1 % | +5 | 122.5 % | 9 |
| Clinical Nurse/ Midwife Specialist | 96 | 102 | 112 | 113 | +1 | +11 | 10.5 % | +17 | 18.2 % | 129 |
| Nurse/ Midwife Specialist & AN/MP | 100 | 111 | 121 | 122 | +1 | +11 | 9.7 % | +22 | 22.4 % | 138 |
| Staff Nurse [Intellectual Disability] | 232 | 257 | 235 | 281 | +46 | +24 | 9.4 % | +49 | 21.3 % | 325 |
| Staff Nurse [Psychiatric] | 333 | 342 | 314 | 311 | -3 | -31 | -9.1 % | -22 | -6.6 % | 337 |
| Staff Nurses [General/ Children's] | 433 | 414 | 437 | 391 | -46 | -23 | -5.6 % | -42 | -9.6 % | 483 |
| Staff Nurse/ Staff Midwife | 998 | 1,013 | 987 | 983 | -3 | -30 | -3.0 % | -14 | -1.5 % | 1,145 |
| Public Health Nurse | 199 | 201 | 205 | 206 | +1 | +5 | 2.3 % | +6 | 3.3 % | 243 |
| Pre-registration Nurse/ Midwife Intern | 1 | | 36 | 38 | +3 | +38 | -100.0 % | +38 | 7554.0 % | 79 |
| Pre-registration Nurse Intern (COVID-19) | | 5 | | | | -5 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | | -4 | -33.3 % | +6 | 304.0 % | 8 |
| Nursing/ Midwifery awaiting registration | 2 | | 3 | 2 | -1 | +2 | -100.0 % | +0 | 12.5 % | 3 |
| Nursing/ Midwifery Student | 4 | 17 | 47 | 49 | +2 | +31 | 184.9 % | +44 | 983.0 % | 90 |
| Nursing Education/Clinical | 9 | 12 | 12 | 12 | -0 | -1 | -4.4 % | +2 | 26.0 % | 13 |
| Nursing/ Midwifery other | 9 | 12 | 12 | 12 | -0 | -1 | -4.4 % | +2 | 26.0 % | 13 |
| Nursing & Midwifery | 1,682 | 1,734 | 1,747 | 1,749 | +2 | +14 | 0.8 % | +66 | 3.9 % | 2,038 |
| Dietitians | 20 | 21 | 24 | 23 | -1 | +2 | 11.0 % | +3 | 17.2 % | 28 |
| Occupational Therapists | 139 | 150 | 144 | 144 | -0 | -6 | -4.1 % | +4 | 3.2 % | 170 |
| Orthoptists | | 2 | 1 | 1 | +0 | -1 | -58.1 % | +1 | -100.0 % | 1 |
| Physiotherapists | 107 | 108 | 114 | 114 | -1 | +5 | 5.1 % | +7 | 6.4 % | 140 |
| Podiatrists & Chiropodists | 5 | 4 | 4 | 4 | -1 | -0 | -8.9 % | -1 | -16.8 % | 6 |
| Speech & Language Therapists | 106 | 110 | 104 | 107 | +3 | -3 | -2.6 % | +0 | 0.4 % | 129 |
| Therapy Professions | 377 | 395 | 392 | 392 | +0 | -3 | -0.7 % | +15 | 4.0 % | 474 |
| Audiology | 3 | 5 | 6 | 6 | +0 | +1 | 18.8 % | +3 | 95.7 % | 7 |
| Clinical Engineering | 4 | 4 | 5 | 6 | +1 | +2 | 42.5 % | +2 | 42.5 % | 6 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +1 | +3 | 29.0 % | +5 | 66.3 % | 13 |
| Social Care | 368 | 388 | 400 | 414 | +13 | +26 | 6.6 % | +46 | 12.4 % | 498 |
| Social Workers | 88 | 89 | 94 | 94 | +0 | +5 | 5.9 % | +6 | 7.3 % | 108 |
| Psychologists | 120 | 115 | 117 | 115 | -2 | -0 | -0.0 % | -5 | -3.8 % | 127 |
| Pharmacy | 7 | 8 | 11 | 11 | -0 | +3 | 34.1 % | +4 | 53.2 % | 14 |
| Counsellor Therapists | 37 | 38 | 40 | 43 | +3 | +5 | 13.4 % | +6 | 15.8 % | 50 |

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 6,135 | 6,337 | 6,446 | 6,494 | +48 | +157 | 2.5 % | +359 | 5.8 % | 7,776 |
| Dental Hygienists | 12 | 13 | 12 | 11 | -1 | -2 | -15.3 % | -1 | -12.1 % | 13 |
| Other Health & Social Care | 2 | 2 | 2 | 2 | -0 | +0 | 2.4 % | +0 | 4.9 % | 3 |
| Play Therapists/ Specialists | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| H&SC, Other | 52 | 54 | 55 | 57 | +2 | +3 | 6.0 % | +4 | 8.6 % | 67 |
| Health & Social Care Professionals | 1,019 | 1,058 | 1,080 | 1,095 | +15 | +37 | 3.5 % | +76 | 7.4 % | 1,301 |
| Executive Management | 9 | 10 | 10 | 10 | +0 | +0 | 0.7 % | +1 | 11.5 % | 10 |
| Senior Management (VIII & GM) | 54 | 57 | 68 | 71 | +3 | +14 | 24.0 % | +17 | 32.4 % | 74 |
| Management (VIII & above) | 62 | 67 | 78 | 81 | +3 | +14 | 20.6 % | +18 | 29.5 % | 84 |
| Administrative/ Supervisory (V to VII) | 176 | 204 | 235 | 227 | -8 | +23 | 11.4 % | +51 | 28.6 % | 242 |
| Clerical (III & IV) | 507 | 533 | 527 | 524 | -3 | -9 | -1.6 % | +17 | 3.3 % | 617 |
| Management & Administrative | 746 | 803 | 840 | 832 | -9 | +28 | 3.5 % | +86 | 11.5 % | 943 |
| Catering | 33 | 31 | 31 | 32 | +1 | +1 | 4.4 % | -1 | -3.9 % | 36 |
| Household Services | 58 | 53 | 49 | 48 | -0 | -5 | -9.4 % | -9 | -15.9 % | 58 |
| Other Support | 32 | 29 | 27 | 26 | -0 | -3 | -10.0 % | -5 | -17.1 % | 43 |
| Portering | 5 | 5 | 5 | 5 | | | 0.0 % | | 0.0 % | 5 |
| Support | 127 | 118 | 112 | 112 | -0 | -7 | -5.6 % | -16 | -12.4 % | 142 |
| Maintenance/ Technical | 69 | 69 | 64 | 63 | -2 | -6 | -8.4 % | -6 | -8.6 % | 66 |
| General Support | 196 | 187 | 176 | 174 | -2 | -12 | -6.6 % | -22 | -11.1 % | 208 |
| HCA (Student Nurse/Midwife COVID-19) | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Health & Social Care Assistants | 13 | 15 | 12 | 11 | -1 | -4 | -26.3 % | -2 | -17.7 % | 14 |
| Attendant/ Aide | 579 | 574 | 377 | 362 | -14 | -211 | -36.9 % | -217 | -37.5 % | 435 |
| Health Care Assistant/ Care Assistant | 985 | 1,073 | 1,310 | 1,366 | +56 | +294 | 27.4 % | +382 | 38.8 % | 1,620 |
| Health Care Assistants | 1,577 | 1,663 | 1,699 | 1,740 | +41 | +77 | 4.6 % | +162 | 10.3 % | 2,069 |
| Home Help | 418 | 397 | 397 | 395 | -2 | -2 | -0.4 % | -23 | -5.5 % | 631 |
| Other Care Grades | 128 | 135 | 149 | 152 | +3 | +18 | 13.0 % | +24 | 18.9 % | 182 |
| Home Care Services | 12 | 14 | 16 | 16 | -1 | +2 | 16.2 % | +4 | 30.8 % | 17 |
| Pastoral Care | 4 | 4 | 4 | 4 | +0 | | 0.0 % | -0 | -1.5 % | 9 |
| Workshop Services | 93 | 86 | 84 | 79 | -5 | -6 | -7.4 % | -14 | -14.8 % | 92 |
| Health Promotion | | | | 5 | +5 | +5 | -100.0 % | +5 | -100.0 % | 6 |
| Care, other | 237 | 238 | 253 | 257 | +3 | +18 | 7.8 % | +19 | 8.1 % | 306 |
| Patient & Client Care | 2,233 | 2,298 | 2,349 | 2,392 | +43 | +94 | 4.1 % | +159 | 7.1 % | 3,006 |

CHO 8 HSE Employment by Grade Group & Staff Category: March 2022

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,583 | 4,742 | 4,787 | 4,787 | +0 | +45 | 1.0 % | +204 | 4.4 % | 5,716 |
| Consultant Dentistry | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Medicine | 5 | 5 | 5 | 5 | | -0 | -2.3 % | | 0.0 % | 5 |
| Consultant Psychiatry | 36 | 37 | 39 | 39 | +0 | +2 | 4.4 % | +3 | 7.6 % | 41 |
| Consultants | 42 | 44 | 45 | 45 | +0 | +2 | 3.5 % | +3 | 6.6 % | 47 |
| Registrar | 91 | 100 | 108 | 107 | -1 | +7 | 7.1 % | +16 | 17.3 % | 111 |
| Senior Registrar | 14 | 13 | 15 | 15 | +1 | +2 | 15.9 % | +2 | 11.6 % | 16 |
| Registrars | 105 | 113 | 123 | 122 | -0 | +9 | 8.2 % | +17 | 16.6 % | 127 |
| SHO/ Interns | 38 | 27 | 20 | 20 | +0 | -7 | -24.2 % | -18 | -46.1 % | 22 |
| Dentists | 36 | 37 | 35 | 34 | -1 | -3 | -7.2 % | -1 | -3.8 % | 41 |
| Other Medical | 37 | 36 | 30 | 30 | -0 | -6 | -16.3 % | -7 | -19.0 % | 42 |
| Medical/ Dental, other | 72 | 73 | 65 | 64 | -1 | -8 | -11.7 % | -8 | -11.6 % | 83 |
| Medical & Dental | 258 | 256 | 253 | 252 | -1 | -4 | -1.7 % | -6 | -2.2 % | 279 |
| Clinical Nurse/ Midwife Manager | 211 | 210 | 202 | 206 | +4 | -4 | -2.1 % | -6 | -2.6 % | 226 |
| Director Nursing/Midwifery, Assistant | 53 | 58 | 75 | 75 | -0 | +17 | 29.4 % | +21 | 39.6 % | 78 |
| Director of Nursing/Midwifery | 20 | 25 | 21 | 18 | -3 | -7 | -27.6 % | -2 | -10.5 % | 19 |
| Nurse/ Midwife Manager | 285 | 293 | 298 | 299 | +1 | +6 | 2.0 % | +14 | 4.7 % | 323 |
| Advanced Nurse/ Midwife Practitioner | 4 | 8 | 8 | 8 | -0 | -0 | -0.1 % | +4 | 97.2 % | 8 |
| Clinical Nurse/ Midwife Specialist | 91 | 99 | 108 | 109 | +1 | +10 | 9.8 % | +18 | 19.9 % | 124 |
| Nurse/ Midwife Specialist & AN/MP | 95 | 107 | 116 | 116 | +1 | +10 | 9.1 % | +22 | 23.2 % | 132 |
| Staff Nurse [Intellectual Disability] | 64 | 68 | 73 | 74 | +1 | +5 | 8.0 % | +10 | 15.3 % | 83 |
| Staff Nurse [Psychiatric] | 333 | 342 | 314 | 311 | -3 | -31 | -9.1 % | -22 | -6.6 % | 337 |
| Staff Nurses [General/ Children's] | 393 | 395 | 383 | 378 | -5 | -17 | -4.4 % | -15 | -3.8 % | 465 |
| Staff Nurse/ Staff Midwife | 790 | 806 | 771 | 763 | -8 | -43 | -5.3 % | -27 | -3.5 % | 885 |
| Public Health Nurse | 199 | 201 | 205 | 206 | +1 | +5 | 2.3 % | +6 | 3.3 % | 243 |
| Pre-registration Nurse/ Midwife Intern | 1 | | 23 | 24 | +2 | +24 | -100.0 % | +24 | 4734.0 % | 48 |
| Pre-registration Nurse Intern (COVID-19) | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 2 | 12 | 8 | 8 | | -4 | -33.3 % | +6 | 304.0 % | 8 |
| Nursing/ Midwifery awaiting registration | 2 | | 3 | 2 | -1 | +2 | -100.0 % | +0 | 12.5 % | 3 |
| Nursing/ Midwifery Student | 4 | 13 | 34 | 34 | +1 | +21 | 164.2 % | +30 | 668.3 % | 59 |
| Nursing/ Midwifery other | 4 | 6 | 6 | 6 | -0 | -0 | -2.1 % | +2 | 43.6 % | 6 |
| Nursing & Midwifery | 1,377 | 1,425 | 1,429 | 1,424 | -5 | -1 | -0.1 % | +46 | 3.4 % | 1,648 |
| Dietitians | 20 | 21 | 24 | 23 | -1 | +2 | 11.0 % | +3 | 17.2 % | 28 |
| Occupational Therapists | 135 | 145 | 140 | 140 | -0 | -5 | -3.6 % | +5 | 4.0 % | 166 |
| Orthoptists | | 2 | 1 | 1 | +0 | -1 | -58.1 % | +1 | -100.0 % | 1 |
| Physiotherapists | 102 | 104 | 111 | 110 | -1 | +5 | 5.2 % | +8 | 7.5 % | 136 |
| Podiatrists & Chiropodists | 5 | 4 | 4 | 4 | -1 | -0 | -8.9 % | -1 | -16.8 % | 6 |
| Speech & Language Therapists | 102 | 105 | 101 | 103 | +3 | -1 | -1.4 % | +1 | 1.1 % | 124 |
| Therapy Professions | 363 | 381 | 381 | 381 | +0 | -0 | -0.1 % | +18 | 4.8 % | 461 |
| Audiology | 3 | 5 | 6 | 6 | +0 | +1 | 18.8 % | +3 | 95.7 % | 7 |
| Clinical Engineering | 4 | 4 | 5 | 6 | +1 | +2 | 42.5 % | +2 | 42.5 % | 6 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +1 | +3 | 29.0 % | +5 | 66.3 % | 13 |
| Social Care | 12 | 13 | 12 | 12 | -0 | -1 | -7.1 % | +0 | 2.0 % | 14 |
| Social Workers | 76 | 76 | 81 | 83 | +1 | +6 | 7.9 % | +7 | 9.2 % | 95 |
| Psychologists | 114 | 110 | 111 | 110 | -2 | -0 | -0.0 % | -5 | -4.0 % | 121 |
| Pharmacy | 7 | 8 | 11 | 11 | -0 | +3 | 34.1 % | +4 | 53.2 % | 14 |
| Counsellor Therapists | 32 | 34 | 35 | 38 | +3 | +4 | 12.5 % | +6 | 18.1 % | 44 |
| Dental Hygienists | 12 | 13 | 12 | 11 | -1 | -2 | -15.3 % | -1 | -12.1 % | 13 |
| Other Health & Social Care | 2 | 2 | 2 | 2 | -0 | +0 | 2.4 % | +0 | 4.9 % | 3 |
| H&SC, Other | 46 | 48 | 48 | 50 | +2 | +2 | 4.8 % | +4 | 9.6 % | 60 |
| Health & Social Care Professionals | 626 | 646 | 656 | 659 | +2 | +13 | 2.0 % | +33 | 5.3 % | 778 |
| Executive Management | 8 | 9 | 9 | 9 | +0 | +0 | 0.8 % | +1 | 13.0 % | 9 |

| Mar 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Feb 2022 | WTE Mar 2022 | WTE change since Feb 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Mar 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,583 | 4,742 | 4,787 | 4,787 | +0 | +45 | 1.0 % | +204 | 4.4 % | 5,716 |
| Senior Management (VIII & GM) | 50 | 50 | 58 | 61 | +3 | +11 | 22.4 % | +11 | 22.8 % | 64 |
| Management (VIII & above) | 57 | 59 | 67 | 70 | +3 | +11 | 19.2 % | +12 | 21.5 % | 73 |
| Administrative/ Supervisory (V to VII) | 148 | 177 | 208 | 198 | -9 | +22 | 12.3 % | +50 | 33.7 % | 213 |
| Clerical (III & IV) | 461 | 487 | 475 | 473 | -2 | -14 | -2.8 % | +12 | 2.7 % | 555 |
| Management & Administrative | 666 | 722 | 750 | 741 | -9 | +19 | 2.7 % | +75 | 11.2 % | 841 |
| Catering | 25 | 24 | 25 | 26 | +1 | +2 | 8.5 % | +0 | 1.3 % | 29 |
| Household Services | 30 | 30 | 29 | 29 | -0 | -1 | -4.3 % | -1 | -3.2 % | 32 |
| Other Support | 28 | 25 | 23 | 23 | -1 | -3 | -10.0 % | -5 | -18.1 % | 39 |
| Portering | 4 | 4 | 4 | 4 | | | 0.0 % | | 0.0 % | 4 |
| Support | 87 | 83 | 82 | 81 | -1 | -2 | -2.2 % | -6 | -6.5 % | 104 |
| Maintenance/ Technical | 56 | 57 | 53 | 52 | -2 | -5 | -8.4 % | -4 | -6.9 % | 55 |
| General Support | 142 | 140 | 135 | 133 | -2 | -7 | -4.7 % | -9 | -6.6 % | 159 |
| HCA (Student Nurse/Midwife COVID-19) | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| Health & Social Care Assistants | 13 | 15 | 12 | 11 | -1 | -4 | -26.3 % | -2 | -17.7 % | 14 |
| Attendant/ Aide | 577 | 572 | 375 | 361 | -14 | -211 | -36.8 % | -216 | -37.5 % | 433 |
| Health Care Assistant/ Care Assistant | 359 | 415 | 611 | 635 | +24 | +221 | 53.2 % | +277 | 77.2 % | 724 |
| Health Care Assistants | 949 | 1,003 | 999 | 1,007 | +9 | +5 | 0.5 % | +58 | 6.1 % | 1,171 |
| Home Help | 418 | 397 | 397 | 395 | -2 | -2 | -0.4 % | -23 | -5.5 % | 631 |
| Care, other | 146 | 154 | 169 | 176 | +7 | +22 | 14.4 % | +30 | 20.3 % | 209 |
| Patient & Client Care | 1,514 | 1,553 | 1,564 | 1,578 | +14 | +26 | 1.6 % | +65 | 4.3 % | 2,011 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

| CHO 8 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--|--------------|--------------|-------------|--------------|---------------|---------------|-----------------|--------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| Overall | 6,494 | 7,776 | 1.20 | 17.4% | 82.6% | 1.11 | 1.22 | 89.6% | 84.7% | 90.6% | 58.4% | 41.6% | 72.7% | 55.4% |
| Consultant Dentistry | 1 | 1 | 1.10 | 100.0% | | 1.10 | | 100.0% | 100.0% | | 0.0% | 100.0% | 0.0% | |
| Consultant Medicine | 5 | 5 | 1.00 | 40.0% | 60.0% | 1.00 | 1.00 | 80.0% | 80.0% | 66.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Consultant Psychiatry | 39 | 41 | 1.05 | 46.3% | 53.7% | 1.00 | 1.09 | 80.5% | 80.5% | 86.4% | 90.2% | 9.8% | 94.7% | 86.4% |
| Consultants | 45 | 47 | 1.04 | 46.8% | 53.2% | 1.01 | 1.08 | 80.9% | 77.3% | 84.0% | 89.4% | 10.6% | 90.9% | 88.0% |
| Registrar | 108 | 112 | 1.04 | 43.8% | 56.3% | 1.00 | 1.07 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Registrar | 15 | 16 | 1.05 | 37.5% | 62.5% | 1.00 | 1.08 | 0.0% | 0.0% | 0.0% | 93.8% | 6.3% | 100.0% | 90.0% |
| Registrars | 123 | 128 | 1.04 | 43.0% | 57.0% | 1.00 | 1.07 | 0.0% | 0.0% | 0.0% | 99.2% | 0.8% | 100.0% | 98.6% |
| Senior House Officer | 20 | 22 | 1.07 | 50.0% | 50.0% | 1.14 | 1.02 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| SHO/ Interns | 20 | 22 | 1.07 | 50.0% | 50.0% | 1.14 | 1.02 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Dentists | 34 | 41 | 1.20 | 36.6% | 63.4% | 1.22 | 1.19 | 97.6% | 97.6% | 96.2% | 68.3% | 31.7% | 73.3% | 65.4% |
| Other Medical | 30 | 42 | 1.41 | 59.5% | 40.5% | 1.52 | 1.27 | 81.0% | 81.0% | 88.2% | 42.9% | 57.1% | 44.0% | 41.2% |
| Medical/ Dental, other | 64 | 83 | 1.30 | 48.2% | 51.8% | 1.39 | 1.22 | 89.2% | 85.0% | 93.0% | 55.4% | 44.6% | 55.0% | 55.8% |
| Medical & Dental | 253 | 280 | 1.11 | 45.7% | 54.3% | 1.11 | 1.10 | 40.0% | 39.8% | 40.1% | 84.6% | 15.4% | 84.4% | 84.9% |
| Clinical Nurse/ Midwife Manager | 275 | 303 | 1.10 | 16.5% | 83.5% | 1.02 | 1.12 | 99.0% | 99.0% | 99.2% | 80.2% | 19.8% | 100.0% | 76.3% |
| Director Nursing/Midwifery, Assistant | 81 | 84 | 1.04 | 14.3% | 85.7% | 1.02 | 1.04 | 95.2% | 95.2% | 94.4% | 89.3% | 10.7% | 100.0% | 87.5% |
| Director of Nursing/Midwifery | 21 | 22 | 1.04 | 22.7% | 77.3% | 1.00 | 1.06 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nurse/ Midwife Manager | 377 | 409 | 1.08 | 16.4% | 83.6% | 1.02 | 1.10 | 98.3% | 98.5% | 98.2% | 83.1% | 16.9% | 100.0% | 79.8% |
| Advanced Nurse/ Midwife Practitioner | 9 | 9 | 1.02 | 22.2% | 77.8% | 1.00 | 1.03 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Clinical Nurse/ Midwife Specialist | 113 | 129 | 1.14 | 14.0% | 86.0% | 1.03 | 1.16 | 99.2% | 99.2% | 99.1% | 76.7% | 23.3% | 94.4% | 73.9% |
| Nurse/ Midwife Specialist & AN/MP | 122 | 138 | 1.13 | 14.5% | 85.5% | 1.02 | 1.15 | 99.3% | 100.0% | 99.2% | 78.3% | 21.7% | 95.0% | 75.4% |
| Staff Nurse [Intellectual Disability] | 281 | 325 | 1.16 | 10.2% | 89.8% | 1.06 | 1.17 | 97.2% | 97.2% | 96.9% | 61.8% | 38.2% | 81.8% | 59.6% |
| Staff Nurse [Psychiatric] | 311 | 337 | 1.08 | 23.4% | 76.6% | 1.04 | 1.10 | 95.3% | 95.3% | 95.3% | 88.4% | 11.6% | 97.5% | 85.7% |
| Staff Nurses [General/ Children's] | 391 | 483 | 1.23 | 7.0% | 93.0% | 1.05 | 1.25 | 98.6% | 98.6% | 98.7% | 52.6% | 47.4% | 91.2% | 49.7% |
| Staff Nurse/ Staff Midwife | 983 | 1,145 | 1.16 | 12.8% | 87.2% | 1.05 | 1.18 | 97.2% | 96.6% | 97.3% | 65.8% | 34.2% | 92.5% | 61.9% |
| Public Health Nurse | 206 | 243 | 1.18 | | 100.0% | | 1.18 | 99.2% | | 99.2% | 74.1% | 25.9% | | 74.1% |
| Pre-registration Nurse/ Midwife Intern | 38 | 79 | 2.06 | 7.6% | 92.4% | 2.08 | 2.06 | 1.3% | 1.3% | 1.4% | 100.0% | 0.0% | 100.0% | 100.0% |
| Post-registration Nurse/ Midwife Student | 8 | 8 | 1.00 | | 100.0% | | 1.00 | 50.0% | 50.0% | 50.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 2 | 3 | 1.33 | | 100.0% | | 1.33 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|--------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Nursing/ Midwifery Student | 49 | 90 | 1.85 | 6.7% | 93.3% | 2.08 | 1.84 | 5.6% | 0.0% | 6.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery other | 12 | 13 | 1.10 | 7.7% | 92.3% | 1.00 | 1.10 | 100.0% | 100.0% | 100.0% | 84.6% | 15.4% | 100.0% | 83.3% |
| Nursing & Midwifery | 1,749 | 2,038 | 1.17 | 11.8% | 88.2% | 1.05 | 1.18 | 93.8% | 95.0% | 93.6% | 72.7% | 27.3% | 95.0% | 69.7% |
| Dietitians | 23 | 28 | 1.21 | | 100.0% | | 1.21 | 100.0% | 100.0% | 100.0% | 57.1% | 42.9% | | 57.1% |
| Occupational Therapists | 144 | 170 | 1.18 | 5.3% | 94.7% | 1.00 | 1.19 | 98.2% | 98.2% | 98.1% | 77.1% | 22.9% | 100.0% | 75.8% |
| Orthoptists | 1 | 1 | 1.49 | | 100.0% | | 1.49 | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | | 0.0% |
| Physiotherapists | 114 | 140 | 1.23 | 18.6% | 81.4% | 1.08 | 1.27 | 99.3% | 99.3% | 100.0% | 60.7% | 39.3% | 80.8% | 56.1% |
| Podiatrists & Chiropodists | 4 | 6 | 1.58 | | 100.0% | | 1.58 | 66.7% | 66.7% | 66.7% | 33.3% | 66.7% | | 33.3% |
| Speech & Language Therapists | 107 | 129 | 1.21 | 2.3% | 97.7% | 1.47 | 1.20 | 97.7% | 97.7% | 97.6% | 58.9% | 41.1% | 100.0% | 57.9% |
| Therapy Professions | 392 | 474 | 1.21 | 8.0% | 92.0% | 1.09 | 1.22 | 98.1% | 97.4% | 98.2% | 65.4% | 34.6% | 86.8% | 63.5% |
| Audiology | 6 | 7 | 1.11 | 28.6% | 71.4% | 1.05 | 1.13 | 100.0% | 100.0% | 100.0% | 57.1% | 42.9% | 50.0% | 60.0% |
| Clinical Engineering | 6 | 6 | 1.05 | 100.0% | | 1.05 | | 83.3% | 83.3% | | 83.3% | 16.7% | 83.3% | |
| Health Science/ Diagnostics | 12 | 13 | 1.08 | 61.5% | 38.5% | 1.05 | 1.13 | 92.3% | 87.5% | 100.0% | 69.2% | 30.8% | 75.0% | 60.0% |
| Social Care | 414 | 498 | 1.20 | 14.1% | 85.9% | 1.13 | 1.22 | 99.0% | 100.0% | 98.8% | 24.1% | 75.9% | 27.1% | 23.6% |
| Social Workers | 94 | 108 | 1.15 | 15.7% | 84.3% | 1.05 | 1.17 | 99.1% | 100.0% | 98.9% | 83.3% | 16.7% | 94.1% | 81.3% |
| Psychologists | 115 | 127 | 1.10 | 26.8% | 73.2% | 1.05 | 1.13 | 81.1% | 97.1% | 75.3% | 85.8% | 14.2% | 97.1% | 81.7% |
| Pharmacy | 11 | 14 | 1.26 | 21.4% | 78.6% | 1.10 | 1.31 | 85.7% | 66.7% | 90.9% | 64.3% | 35.7% | 100.0% | 54.5% |
| Counsellor Therapists | 43 | 50 | 1.15 | 14.0% | 86.0% | 1.05 | 1.17 | 88.0% | 88.0% | 88.4% | 60.0% | 40.0% | 85.7% | 55.8% |
| Dental Hygienists | 11 | 13 | 1.21 | | 100.0% | | 1.21 | 100.0% | 100.0% | 100.0% | 76.9% | 23.1% | | 76.9% |
| Other Health & Social Care | 2 | 3 | 1.75 | | 100.0% | | 1.75 | 33.3% | 33.3% | 33.3% | 33.3% | 66.7% | | 33.3% |
| Play Therapists/ Specialists | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| H&SC, Other | 57 | 67 | 1.18 | 11.9% | 88.1% | 1.04 | 1.20 | 88.1% | 87.5% | 88.1% | 62.7% | 37.3% | 87.5% | 59.3% |
| Health & Social Care | 1,095 | 1,301 | 1.19 | 13.7% | 86.3% | 1.09 | 1.21 | 96.2% | 97.2% | 96.0% | 53.0% | 47.0% | 65.7% | 50.9% |
| Executive Management | 10 | 10 | 1.01 | 20.0% | 80.0% | 1.03 | 1.01 | 90.0% | 90.0% | 87.5% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 71 | 74 | 1.04 | 29.7% | 70.3% | 1.02 | 1.05 | 97.3% | 97.3% | 96.2% | 89.2% | 10.8% | 86.4% | 90.4% |
| Management (VIII & above) | 81 | 84 | 1.04 | 28.6% | 71.4% | 1.02 | 1.05 | 96.4% | 100.0% | 95.0% | 90.5% | 9.5% | 87.5% | 91.7% |
| Administrative/ Supervisory (V to VII) | 227 | 242 | 1.07 | 14.9% | 85.1% | 1.01 | 1.08 | 96.3% | 94.4% | 96.6% | 85.5% | 14.5% | 100.0% | 83.0% |
| Clerical (III & IV) | 524 | 617 | 1.18 | 5.7% | 94.3% | 1.09 | 1.18 | 94.0% | 80.0% | 94.8% | 62.9% | 37.1% | 80.0% | 61.9% |
| Management & Administrative | 832 | 943 | 1.13 | 10.1% | 89.9% | 1.04 | 1.15 | 94.8% | 90.5% | 95.3% | 71.2% | 28.8% | 89.5% | 69.1% |
| Catering | 32 | 36 | 1.13 | 19.4% | 80.6% | 1.07 | 1.14 | 100.0% | 100.0% | 100.0% | 61.1% | 38.9% | 85.7% | 55.2% |
| Household Services | 48 | 58 | 1.20 | 31.0% | 69.0% | 1.08 | 1.26 | 91.4% | 91.4% | 92.5% | 55.2% | 44.8% | 77.8% | 45.0% |
| Other Support | 26 | 43 | 1.64 | 48.8% | 51.2% | 1.09 | 3.16 | 60.5% | 60.5% | 27.3% | 44.2% | 55.8% | 76.2% | 13.6% |
| Portering | 5 | 5 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Support | 112 | 142 | 1.27 | 35.9% | 64.1% | 1.07 | 1.42 | 84.5% | 94.1% | 79.1% | 54.9% | 45.1% | 80.4% | 40.7% |
| Maintenance/ Technical | 63 | 66 | 1.05 | 98.5% | 1.5% | 1.05 | 1.00 | 98.5% | 98.5% | 100.0% | 98.5% | 1.5% | 98.5% | 100.0% |

| | | | | | | | | | | | | | | |
|---------------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| General Support | 174 | 208 | 1.19 | 55.8% | 44.2% | 1.06 | 1.41 | 88.9% | 96.6% | 79.3% | 68.8% | 31.3% | 90.5% | 41.3% |
| Health & Social Care Assistants | 11 | 14 | 1.27 | 14.3% | 85.7% | 1.00 | 1.33 | 35.7% | 35.7% | 41.7% | 64.3% | 35.7% | 100.0% | 58.3% |
| Attendant/ Aide | 362 | 435 | 1.20 | 17.7% | 82.3% | 1.09 | 1.23 | 92.2% | 92.2% | 92.5% | 51.7% | 48.3% | 75.3% | 46.6% |
| Health Care Assistant/ Care Assistant | 1,366 | 1,620 | 1.19 | 25.1% | 74.9% | 1.12 | 1.21 | 89.5% | 89.5% | 91.1% | 46.6% | 53.4% | 54.7% | 43.9% |
| Health Care Assistants | 1,740 | 2,069 | 1.19 | 23.4% | 76.6% | 1.11 | 1.21 | 89.7% | 85.4% | 91.0% | 47.8% | 52.2% | 58.1% | 44.6% |
| Home Help | 395 | 631 | 1.60 | 3.6% | 96.4% | 2.23 | 1.58 | 74.8% | 39.1% | 76.2% | 22.7% | 77.3% | 13.0% | 23.0% |
| Care, other | 257 | 306 | 1.19 | 28.4% | 71.6% | 1.28 | 1.16 | 93.8% | 82.8% | 98.2% | 60.8% | 39.2% | 63.2% | 59.8% |
| Patient & Client Care | 2,392 | 3,006 | 1.26 | 19.8% | 80.2% | 1.16 | 1.28 | 87.0% | 83.2% | 87.9% | 43.8% | 56.2% | 57.1% | 40.6% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

| CHO 8 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|-------------------------------|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 6,494 | 7,776 | 1.20 | 17.4% | 82.6% | 1.11 | 1.22 | 89.6% | 84.7% | 90.6% | 58.4% | 41.6% | 72.7% | 55.4% |
| Community Health & Wellbeing | 30 | 35 | 1.16 | 5.7% | 94.3% | 1.08 | 1.16 | 100.0% | 100.0% | 100.0% | 71.4% | 28.6% | 100.0% | 100.0% |
| Mental Health | 1,098 | 1,224 | 1.11 | 24.3% | 75.7% | 1.05 | 1.14 | 85.1% | 85.1% | 86.2% | 85.9% | 14.1% | 96.0% | 96.0% |
| Primary Care | 1,617 | 1,919 | 1.19 | 14.5% | 85.5% | 1.09 | 1.21 | 82.9% | 82.9% | 85.9% | 66.6% | 33.4% | 82.8% | 82.8% |
| HSE | 2,042 | 2,538 | 1.24 | 12.9% | 87.1% | 1.15 | 1.26 | 90.8% | 90.8% | 91.2% | 53.4% | 46.6% | 77.4% | 77.4% |
| Section 38 Voluntary Agencies | 1,707 | 2,060 | 1.21 | 21.7% | 78.3% | 1.13 | 1.23 | 96.9% | 96.9% | 97.0% | 40.3% | 59.7% | 47.4% | 47.4% |
| Social Care | 3,749 | 4,598 | 1.23 | 16.8% | 83.2% | 1.14 | 1.25 | 93.5% | 93.5% | 93.7% | 47.5% | 52.5% | 60.1% | 60.1% |

CHO 8 Skills Mix by Staff Grouping: March 2022

| Mar 2022 (Dec 2019 figure: 6,135) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 6,013 | 6,092 | 6,128 | 6,135 | 6,337 | 6,446 | 6,494 |
| Consultant Dentistry | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% |
| Consultant Medicine | 1.7% | 2.1% | 1.7% | 1.9% | 1.9% | 2.0% | 2.0% |
| Consultant Psychiatry | 15.6% | 14.6% | 15.0% | 14.1% | 14.1% | 15.3% | 15.5% |
| Consultants | 17.7% | 17.1% | 17.1% | 16.3% | 16.3% | 17.7% | 17.8% |
| Registrar | 36.4% | 37.3% | 36.6% | 35.7% | 35.7% | 42.9% | 42.7% |
| Senior Registrar | 4.7% | 5.9% | 5.4% | 5.3% | 5.3% | 5.8% | 6.0% |
| Registrars | 41.1% | 43.2% | 42.0% | 41.0% | 41.0% | 48.7% | 48.8% |
| Interns | 0.4% | | | | | | |
| Senior House Officer | 11.4% | 11.0% | 11.8% | 14.7% | 14.7% | 8.0% | 8.1% |
| SHO/ Interns | 11.8% | 11.0% | 11.8% | 14.7% | 14.7% | 8.0% | 8.1% |
| Dentists | 15.1% | 14.5% | 13.9% | 13.7% | 13.7% | 13.8% | 13.5% |
| Other Medical | 14.3% | 14.3% | 15.2% | 14.3% | 14.3% | 11.8% | 11.8% |
| Medical/ Dental, other | 29.4% | 28.8% | 29.1% | 28.0% | 28.0% | 25.6% | 25.3% |
| Medical & Dental | 3.9% | 3.9% | 3.9% | 4.2% | 4.2% | 100.0% | 3.9% |
| Clinical Nurse/ Midwife Manager | 17.2% | 17.5% | 17.4% | 17.1% | 17.1% | 15.5% | 15.7% |
| Director Nursing/Midwifery, Assistant | 3.3% | 3.5% | 3.6% | 3.6% | 3.6% | 4.6% | 4.6% |
| Director of Nursing/Midwifery | 1.5% | 1.6% | 1.3% | 1.4% | 1.4% | 1.4% | 1.2% |
| Nurse/ Midwife Manager | 22.0% | 22.5% | 22.3% | 22.1% | 22.1% | 21.5% | 21.6% |
| Advanced Nurse/ Midwife Practitioner | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | 0.5% | 0.5% |
| Clinical Nurse/ Midwife Specialist | 5.6% | 5.6% | 5.7% | 5.7% | 5.7% | 6.4% | 6.5% |
| Nurse/ Midwife Specialist & AN/MP | 5.6% | 5.7% | 5.8% | 5.9% | 5.9% | 6.9% | 7.0% |
| Staff Nurse [Intellectual Disability] | 14.8% | 15.2% | 15.6% | 13.8% | 13.8% | 13.5% | 16.1% |
| Staff Nurse [Psychiatric] | 19.2% | 19.3% | 19.4% | 19.8% | 19.8% | 18.0% | 17.8% |
| Staff Nurses [General/ Children's] | 25.5% | 24.4% | 24.2% | 25.7% | 25.7% | 25.0% | 22.4% |
| Staff Nurse/ Staff Midwife | 59.6% | 59.0% | 59.2% | 59.3% | 59.3% | 56.5% | 56.2% |
| Public Health Nurse | 11.4% | 11.6% | 11.6% | 11.8% | 11.8% | 11.7% | 11.8% |
| Pre-registration Nurse/ Midwife Intern | | 0.0% | 0.0% | 0.0% | 0.0% | 2.0% | 2.2% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Post-registration Nurse/ Midwife Student | 0.9% | 0.8% | 0.5% | 0.1% | 0.1% | 0.5% | 0.5% |
| Nursing/ Midwifery awaiting registration | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.2% | 0.1% |
| Nursing/ Midwifery Student | 1.0% | 0.8% | 0.6% | 0.3% | 0.3% | 2.7% | 2.8% |
| Nursing Education/Clinical | 0.4% | 0.5% | 0.4% | 0.6% | 0.6% | 0.7% | 0.7% |
| Nursing/ Midwifery other | 0.4% | 0.5% | 0.4% | 0.6% | 0.6% | 0.7% | 0.7% |
| Nursing & Midwifery | 29.0% | 28.2% | 27.7% | 27.4% | 27.4% | 100.0% | 26.9% |
| Dietitians | 1.8% | 1.7% | 1.9% | 1.9% | 1.9% | 2.3% | 2.1% |
| Occupational Therapists | 14.3% | 14.3% | 13.5% | 13.7% | 13.7% | 13.3% | 13.1% |
| Orthoptists | 0.0% | 0.0% | 0.0% | | | 0.1% | 0.1% |
| Physiotherapists | 12.1% | 11.0% | 10.8% | 10.5% | 10.5% | 10.6% | 10.4% |
| Podiatrists & Chiropodists | 0.3% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.3% |
| Speech & Language Therapists | 11.6% | 11.7% | 10.9% | 10.4% | 10.4% | 9.7% | 9.8% |
| Therapy Professions | 40.1% | 39.1% | 37.6% | 37.0% | 37.0% | 36.3% | 35.8% |
| Audiology | 0.5% | 0.4% | 0.4% | 0.3% | 0.3% | 0.6% | 0.6% |
| Clinical Engineering | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.5% |
| Radiographers | 0.3% | 0.3% | | | | | |
| Health Science/ Diagnostics | 1.2% | 1.1% | 0.8% | 0.7% | 0.7% | 1.0% | 1.1% |
| Social Care | 32.7% | 34.0% | 36.0% | 36.1% | 36.1% | 37.1% | 37.8% |
| Social Workers | 9.5% | 9.1% | 9.0% | 8.6% | 8.6% | 8.7% | 8.6% |
| Psychologists | 10.7% | 10.8% | 10.5% | 11.7% | 11.7% | 10.8% | 10.5% |
| Pharmacy | 0.5% | 0.5% | 0.6% | 0.7% | 0.7% | 1.1% | 1.0% |
| Counsellor Therapists | 3.8% | 3.9% | 3.9% | 3.7% | 3.7% | 3.7% | 4.0% |
| Dental Hygienists | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% | 1.1% | 1.0% |

| Mar 2022 (Dec 2019 figure: 6,135) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 6,013 | 6,092 | 6,128 | 6,135 | 6,337 | 6,446 | 6,494 |
| Other Health & Social Care | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Play Therapists/ Specialists | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| H&SC, Other | 5.4% | 5.4% | 5.4% | 5.1% | 5.1% | 5.1% | 5.2% |
| Health & Social Care Professionals | 15.4% | 16.5% | 16.4% | 16.6% | 16.6% | 100.0% | 16.9% |
| Executive Management | 1.2% | 1.3% | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% |
| Senior Management (VIII & GM) | 6.8% | 7.2% | 6.7% | 7.2% | 7.2% | 8.1% | 8.5% |
| Management (VIII & above) | 8.1% | 8.6% | 8.0% | 8.4% | 8.4% | 9.3% | 9.7% |
| Administrative/ Supervisory (V to VII) | 19.9% | 20.3% | 23.3% | 23.7% | 23.7% | 28.0% | 27.3% |
| Clerical (III & IV) | 72.1% | 71.1% | 68.6% | 68.0% | 68.0% | 62.7% | 63.0% |
| Management & Administrative | 12.1% | 12.0% | 12.2% | 12.2% | 12.2% | 100.0% | 12.8% |
| Catering | 16.6% | 15.7% | 17.8% | 16.9% | 16.9% | 17.8% | 18.3% |
| Household Services | 32.8% | 31.1% | 28.0% | 29.3% | 29.3% | 27.6% | 27.8% |
| Other Support | 16.6% | 17.7% | 16.4% | 16.1% | 16.1% | 15.2% | 15.0% |
| Portering | 2.3% | 2.4% | 2.5% | 2.5% | 2.5% | 2.8% | 2.9% |
| Support | 68.3% | 66.9% | 64.6% | 64.9% | 64.9% | 63.4% | 64.0% |
| Maintenance | 31.7% | 33.0% | 35.3% | 35.0% | 35.0% | 36.6% | 36.0% |
| Technical Services | 0.0% | 0.0% | 0.0% | 0.1% | 0.1% | | |
| Maintenance/ Technical | 31.7% | 33.1% | 35.4% | 35.1% | 35.1% | 36.6% | 36.0% |
| General Support | 3.6% | 3.5% | 3.3% | 3.2% | 3.2% | 100.0% | 2.7% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health & Social Care Assistants | 0.2% | 0.2% | 0.9% | 0.6% | 0.6% | 0.5% | 0.5% |
| Attendant/ Aide | 30.7% | 27.7% | 26.0% | 26.0% | 26.0% | 16.0% | 15.1% |
| Health Care Assistant/ Care Assistant | 38.4% | 41.7% | 43.0% | 44.1% | 44.1% | 55.8% | 57.1% |
| Health Care Assistants | 69.3% | 69.6% | 69.9% | 70.6% | 70.6% | 72.3% | 72.7% |
| Home Help | 18.3% | 18.6% | 19.2% | 18.7% | 18.7% | 16.9% | 16.5% |
| Care, other | 12.4% | 11.8% | 10.9% | 10.6% | 10.6% | 10.8% | 10.7% |
| Patient & Client Care | 36.0% | 36.0% | 36.6% | 36.4% | 36.4% | 100.0% | 36.8% |
| Total | 100 % | 100 % | 100 % | 100 % | 100% | 100 % | 100 % |

CHO 8 Skills Mix by Care Group: March 2022

| Mar 2022 (Dec 2019 figure: 1,098) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Mental Health | 1,041 | 1,080 | 1,069 | 1,098 | 1,112 | 1,099 | 1,098 |
| Consultant Psychiatry | 43.1% | 38.0% | 40.0% | 36.4% | 36.4% | 39.5% | 39.1% |
| Consultants | 43.1% | 38.0% | 40.0% | 36.4% | 36.4% | 39.5% | 39.1% |
| Registrar | 9.9% | 17.7% | 15.3% | 12.4% | 12.4% | 24.8% | 25.2% |
| Senior Registrar | 13.6% | 15.8% | 14.8% | 14.1% | 14.1% | 15.0% | 15.3% |
| Registrars | 23.6% | 33.5% | 30.1% | 26.5% | 26.5% | 39.7% | 40.5% |
| Interns | 1.2% | | | | | | |
| Senior House Officer | 32.1% | 28.5% | 29.9% | 37.1% | 37.1% | 20.7% | 20.4% |
| SHO/ Interns | 33.3% | 28.5% | 29.9% | 37.1% | 37.1% | 20.7% | 20.4% |
| Medical & Dental | 7.7% | 8.1% | 8.1% | 8.8% | 8.8% | 9.1% | 9.1% |
| Clinical Nurse/ Midwife Manager | 20.1% | 21.3% | 20.9% | 19.8% | 19.8% | 18.6% | 18.5% |
| Director Nursing/Midwifery, Assistant | 3.7% | 3.6% | 3.9% | 3.3% | 3.3% | 3.7% | 3.9% |
| Director of Nursing/Midwifery | 0.6% | 0.6% | 0.2% | 0.4% | 0.4% | 0.4% | 0.4% |
| Nurse/ Midwife Manager | 24.3% | 25.5% | 25.0% | 23.4% | 23.4% | 22.7% | 22.8% |
| Advanced Nurse/ Midwife Practitioner | 0.2% | 0.2% | 0.4% | 0.8% | 0.8% | 0.9% | 0.9% |
| Clinical Nurse/ Midwife Specialist | 9.4% | 9.4% | 9.8% | 10.1% | 10.1% | 11.8% | 11.8% |
| Nurse/ Midwife Specialist & AN/MP | 9.6% | 9.6% | 10.2% | 10.9% | 10.9% | 12.7% | 12.7% |
| Staff Nurse [Psychiatric] | 64.1% | 63.2% | 63.2% | 63.2% | 63.2% | 58.6% | 58.3% |
| Staff Nurses [General/ Children's] | 1.2% | 0.9% | 1.0% | 1.2% | 1.2% | 0.6% | 0.6% |
| Staff Nurse/ Staff Midwife | 65.3% | 64.1% | 64.2% | 64.4% | 64.4% | 59.2% | 59.0% |
| Pre-registration Nurse/ Midwife Intern | | 0.1% | | 0.1% | 0.1% | 4.2% | 4.6% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery awaiting registration | 0.4% | 0.1% | 0.2% | 0.4% | 0.4% | 0.6% | 0.4% |
| Nursing/ Midwifery Student | 0.4% | 0.2% | 0.2% | 0.5% | 0.5% | 4.8% | 5.0% |
| Nursing Education/Clinical | 0.4% | 0.6% | 0.4% | 0.8% | 0.8% | 0.5% | 0.5% |
| Nursing/ Midwifery other | 0.4% | 0.6% | 0.4% | 0.8% | 0.8% | 0.5% | 0.5% |
| Nursing & Midwifery | 48.5% | 47.3% | 47.4% | 46.9% | 46.9% | 48.1% | 48.1% |
| Dietitians | 0.7% | 1.3% | 1.4% | 1.3% | 1.3% | 0.6% | 0.6% |
| Occupational Therapists | 21.4% | 24.3% | 25.4% | 23.8% | 23.8% | 21.8% | 21.9% |
| Podiatrists & Chiropodists | | 0.1% | 0.0% | | | 0.0% | 0.1% |
| Speech & Language Therapists | 4.3% | 3.7% | 3.1% | 3.8% | 3.8% | 3.6% | 4.0% |
| Therapy Professions | 26.5% | 29.4% | 29.8% | 28.8% | 28.8% | 25.9% | 26.6% |
| Social Care | 5.2% | 4.4% | 4.4% | 4.7% | 4.7% | 4.5% | 4.6% |
| Social Workers | 31.4% | 28.5% | 26.8% | 26.9% | 26.9% | 32.3% | 32.1% |
| Psychologists | 22.2% | 24.6% | 25.6% | 25.5% | 25.5% | 26.1% | 25.4% |
| Pharmacy | 0.5% | 0.7% | 0.7% | 0.7% | 0.7% | 1.0% | 1.0% |
| Counsellor Therapists | 14.1% | 12.4% | 12.7% | 13.3% | 13.3% | 10.2% | 10.4% |
| Other Health & Social Care | 0.1% | | | | | | |
| H&SC, Other | 14.3% | 12.4% | 12.7% | 13.3% | 13.3% | 10.2% | 10.4% |
| Health & Social Care Professionals | 12.9% | 14.0% | 13.8% | 14.0% | 14.0% | 14.2% | 14.2% |
| Management (VIII & above) | 1.0% | 1.8% | 1.8% | 2.6% | 2.6% | 3.2% | 2.8% |
| Administrative/ Supervisory (V to VII) | 15.4% | 16.7% | 20.0% | 19.8% | 19.8% | 19.5% | 18.9% |
| Clerical (III & IV) | 83.6% | 81.5% | 78.2% | 77.6% | 77.6% | 77.3% | 78.2% |
| Management & Administrative | 9.7% | 10.3% | 10.1% | 10.4% | 10.4% | 10.1% | 10.1% |
| Support | 52.1% | 55.4% | 53.9% | 55.5% | 55.5% | 54.7% | 55.0% |
| Maintenance/ Technical | 47.9% | 44.6% | 46.1% | 44.5% | 44.5% | 45.3% | 45.0% |
| General Support | 5.6% | 5.8% | 5.7% | 5.3% | 5.3% | 5.0% | 5.0% |
| Health Care Assistants | 97.2% | 97.1% | 98.1% | 97.8% | 97.8% | 98.0% | 97.8% |

| Mar 2022 (Dec 2019 figure: 1,098) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Mental Health | 1,041 | 1,080 | 1,069 | 1,098 | 1,112 | 1,099 | 1,098 |
| Care, other | 2.8% | 2.9% | 1.9% | 2.2% | 2.2% | 2.0% | 2.2% |
| Patient & Client Care | 15.6% | 14.5% | 14.8% | 14.6% | 14.6% | 13.5% | 13.5% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Mar 2022 (Dec 2019 figure: 1,387) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Primary Care | 1,457 | 1,436 | 1,422 | 1,387 | 1,506 | 1,610 | 1,617 |
| Consultant Dentistry | 0.6% | 0.7% | 0.7% | 0.6% | 0.6% | 0.6% | 0.6% |
| Consultant Medicine | 2.8% | 3.7% | 2.9% | 3.4% | 3.4% | 3.5% | 3.5% |
| Consultant Psychiatry | 0.7% | | | | | | |
| Consultants | 4.2% | 4.4% | 3.6% | 4.0% | 4.0% | 4.1% | 4.2% |
| Registrars | 54.6% | 53.2% | 53.4% | 53.3% | 53.3% | 58.2% | 58.1% |
| SHO/ Interns | 0.7% | 0.7% | 1.5% | 1.4% | 1.4% | | |
| Dentists | 25.3% | 25.4% | 24.2% | 24.2% | 24.2% | 24.3% | 24.2% |
| Other Medical | 15.2% | 16.3% | 17.3% | 17.1% | 17.1% | 13.3% | 13.5% |
| Medical/ Dental, other | 40.5% | 41.7% | 41.5% | 41.3% | 41.3% | 37.6% | 37.7% |
| Medical & Dental | 9.6% | 9.4% | 9.5% | 10.6% | 10.6% | 8.7% | 8.7% |
| Clinical Nurse/ Midwife Manager | 7.3% | 7.3% | 7.9% | 7.1% | 7.1% | 5.5% | 5.3% |
| Director Nursing/Midwifery, Assistant | 4.8% | 4.2% | 4.6% | 4.8% | 4.8% | 8.0% | 8.3% |
| Director of Nursing/Midwifery | 1.2% | 1.5% | 1.0% | 1.6% | 1.6% | 1.4% | 1.2% |
| Nurse/ Midwife Manager | 13.4% | 12.9% | 13.5% | 13.4% | 13.4% | 14.9% | 14.7% |
| Nurse/ Midwife Specialist & AN/MP | 9.0% | 9.2% | 9.5% | 9.1% | 9.1% | 10.1% | 10.3% |
| Staff Nurse/ Staff Midwife | 27.2% | 27.1% | 26.4% | 25.7% | 25.7% | 25.4% | 25.3% |
| Public Health Nurse | 46.6% | 47.6% | 48.7% | 51.3% | 51.3% | 47.7% | 47.7% |
| Nursing/ Midwifery Student | 3.8% | 3.2% | 2.0% | 0.5% | 0.5% | 1.9% | 1.9% |
| Nursing Education/Clinical | | | | | | | |
| Nursing/ Midwifery other | | | | | | | |
| Nursing & Midwifery | 28.7% | 28.5% | 27.8% | 27.5% | 27.5% | 26.2% | 26.2% |
| Dietitians | 4.7% | 4.5% | 4.8% | 5.2% | 5.2% | 5.3% | 4.9% |
| Occupational Therapists | 17.7% | 18.1% | 17.2% | 17.5% | 17.5% | 18.4% | 18.1% |
| Orthoptists | 0.1% | 0.1% | 0.1% | | | 0.2% | 0.2% |
| Physiotherapists | 25.5% | 23.7% | 24.6% | 23.8% | 23.8% | 23.4% | 23.3% |
| Podiatrists & Chiropodists | 0.5% | 0.8% | 1.1% | 1.1% | 1.1% | 1.2% | 1.0% |
| Speech & Language Therapists | 19.9% | 21.6% | 20.5% | 20.1% | 20.1% | 17.7% | 18.0% |
| Therapy Professions | 68.4% | 69.0% | 68.2% | 67.7% | 67.7% | 66.2% | 65.6% |
| Audiology | 1.3% | 1.3% | 1.3% | 1.0% | 1.0% | 1.8% | 1.8% |
| Clinical Engineering | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | 0.8% | 0.8% |
| Radiographers | | 0.1% | | | | | |
| Health Science/ Diagnostics | 2.0% | 2.0% | 1.9% | 1.6% | 1.6% | 2.5% | 2.6% |
| Social Care | 0.3% | | | | | 0.3% | 0.3% |
| Social Workers | 5.1% | 5.1% | 5.8% | 4.8% | 4.8% | 6.0% | 6.1% |
| Psychologists | 15.7% | 14.4% | 14.3% | 17.1% | 17.1% | 13.9% | 14.0% |
| Pharmacy | 0.9% | 0.8% | 0.9% | 1.2% | 1.2% | 2.0% | 2.0% |
| Counsellor Therapists | 3.6% | 4.8% | 4.8% | 3.6% | 3.6% | 5.5% | 6.2% |
| Dental Hygienists | 3.7% | 3.6% | 3.8% | 3.8% | 3.8% | 3.3% | 3.0% |
| Other Health & Social Care | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| H&SC, Other | 7.6% | 8.7% | 8.9% | 7.7% | 7.7% | 9.1% | 9.5% |
| Health & Social Care Professionals | 22.4% | 23.6% | 23.0% | 23.5% | 23.5% | 21.9% | 21.9% |
| Executive Management | 1.9% | 2.0% | 1.9% | 2.0% | 2.0% | 1.4% | 1.4% |
| Senior Management (VIII & GM) | 8.2% | 8.3% | 8.9% | 9.6% | 9.6% | 9.0% | 9.9% |
| Management (VIII & above) | 10.1% | 10.3% | 10.8% | 11.7% | 11.7% | 10.4% | 11.3% |

| Mar 2022 (Dec 2019 figure: 1,387) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Primary Care | 1,457 | 1,436 | 1,422 | 1,387 | 1,506 | 1,610 | 1,617 |
| Administrative/ Supervisory (V to VII) | 15.8% | 16.7% | 19.6% | 20.0% | 20.0% | 25.9% | 25.6% |
| Clerical (III & IV) | 74.1% | 73.0% | 69.5% | 68.3% | 68.3% | 63.7% | 63.1% |
| Management & Administrative | 28.5% | 28.0% | 28.6% | 27.9% | 27.9% | 26.8% | 26.8% |
| Household Services | 2.2% | | | | | | |
| Other Support | 83.3% | 82.9% | 81.1% | 81.1% | 81.1% | 79.4% | 79.3% |
| Portering | 7.5% | 6.9% | 7.7% | 7.9% | 7.9% | 8.7% | 8.9% |
| Support | 93.1% | 89.8% | 88.8% | 88.9% | 88.9% | 88.1% | 88.2% |
| Maintenance/ Technical | 6.9% | 10.2% | 11.2% | 11.1% | 11.1% | 11.9% | 11.8% |
| General Support | 1.8% | 2.0% | 1.8% | 1.8% | 1.8% | 1.4% | 1.4% |
| Health & Social Care Assistants | 0.8% | 0.9% | 11.5% | 8.8% | 8.8% | 4.5% | 4.0% |
| Attendant/ Aide | 8.4% | 8.3% | 7.9% | 7.3% | 7.3% | 2.7% | 2.6% |
| Health Care Assistant/ Care Assistant | 3.3% | 3.0% | 2.7% | 1.2% | 1.2% | 46.0% | 48.6% |
| Health Care Assistants | 12.5% | 12.2% | 22.1% | 17.3% | 17.3% | 53.2% | 55.2% |
| Home Help | 0.6% | 1.0% | 0.2% | 0.3% | 0.3% | | |
| Care, other | 86.9% | 86.8% | 77.7% | 82.4% | 82.4% | 46.8% | 44.8% |
| Patient & Client Care | 8.9% | 8.5% | 9.2% | 8.6% | 8.6% | 15.1% | 15.1% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Mar 2022 (Dec 2019 figure: 2,162) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Disabilities | 1,984 | 2,078 | 2,134 | 2,162 | 2,205 | 2,252 | 2,301 |
| Consultant Psychiatry | 33.3% | 33.3% | 33.3% | 25.0% | 25.0% | | |
| Consultants | 33.3% | 33.3% | 33.3% | 25.0% | 25.0% | | |
| Registrar | 33.3% | 33.3% | 33.3% | 50.0% | 50.0% | 50.0% | 50.0% |
| Registrars | 33.3% | 33.3% | 33.3% | 50.0% | 50.0% | 50.0% | 50.0% |
| Medical/ Dental, other | 33.3% | 33.3% | 33.3% | 25.0% | 25.0% | 50.0% | 50.0% |
| Medical & Dental | 0.2% | 0.1% | 0.1% | 0.2% | 0.2% | 0.1% | 0.1% |
| Clinical Nurse/ Midwife Manager | 22.7% | 22.6% | 22.7% | 23.5% | 23.5% | 20.8% | 20.9% |
| Director Nursing/Midwifery, Assistant | 2.1% | 2.4% | 2.3% | 2.3% | 2.3% | 2.4% | 2.4% |
| Director of Nursing/Midwifery | 1.0% | 1.1% | 1.1% | 1.2% | 1.2% | 0.9% | 0.9% |
| Nurse/ Midwife Manager | 25.9% | 26.0% | 26.1% | 27.0% | 27.0% | 24.1% | 24.2% |
| Advanced Nurse/ Midwife Practitioner | | | | | | 0.2% | 0.2% |
| Clinical Nurse/ Midwife Specialist | 2.0% | 1.7% | 1.6% | 1.6% | 1.6% | 1.2% | 1.2% |
| Nurse/ Midwife Specialist & AN/MP | 2.0% | 1.7% | 1.6% | 1.6% | 1.6% | 1.4% | 1.4% |
| Staff Nurse [Intellectual Disability] | 56.0% | 57.3% | 57.4% | 50.9% | 50.9% | 52.2% | 61.3% |
| Staff Nurse [Psychiatric] | 2.0% | 1.7% | 1.7% | 1.5% | 1.5% | 0.4% | 0.4% |
| Staff Nurses [General/ Children's] | 13.0% | 12.1% | 11.8% | 17.6% | 17.6% | 17.3% | 8.0% |
| Staff Nurse/ Staff Midwife | 71.0% | 71.0% | 70.8% | 70.0% | 70.0% | 69.9% | 69.7% |
| Public Health Nurse | 0.2% | | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Public Health Nurse | 0.2% | | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| Pre-registration Nurse/ Midwife Intern | | | 0.1% | | | 2.9% | 3.1% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery Student | | | 0.1% | | | 2.9% | 3.1% |
| Nursing/ Midwifery other | 1.0% | 1.2% | 1.2% | 1.2% | 1.2% | 1.4% | 1.3% |
| Nursing & Midwifery | 23.2% | 21.9% | 21.6% | 21.1% | 21.1% | 19.9% | 19.9% |
| Occupational Therapists | 9.0% | 7.7% | 6.7% | 7.2% | 7.2% | 6.6% | 6.5% |
| Physiotherapists | 4.3% | 4.4% | 4.0% | 4.3% | 4.3% | 3.8% | 3.6% |
| Speech & Language Therapists | 8.0% | 7.3% | 7.0% | 6.4% | 6.4% | 5.8% | 5.7% |
| Therapy Professions | 21.3% | 19.4% | 17.8% | 18.0% | 18.0% | 16.2% | 15.8% |
| Clinical Engineering | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% |

| Mar 2022 (Dec 2019 figure: 2,162) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Disabilities | 1,984 | 2,078 | 2,134 | 2,162 | 2,205 | 2,252 | 2,301 |
| Health Science/ Diagnostics | 0.5% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% | 0.4% |
| Social Care | 67.5% | 68.8% | 71.2% | 70.7% | 70.7% | 72.6% | 73.8% |
| Social Workers | 5.2% | 5.5% | 5.1% | 4.7% | 4.7% | 4.3% | 4.1% |
| Psychologists | 4.2% | 4.7% | 4.2% | 4.9% | 4.9% | 5.2% | 4.7% |
| Counsellor Therapists | 1.0% | 0.9% | 0.9% | 1.0% | 1.0% | 1.0% | 1.0% |
| Other Health & Social Care | 0.1% | 0.1% | 0.2% | 0.1% | 0.1% | 0.1% | 0.1% |
| Play Therapists/ Specialists | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% | 0.2% |
| H&SC, Other | 1.4% | 1.3% | 1.3% | 1.4% | 1.4% | 1.3% | 1.3% |
| Health & Social Care Professionals | 22.1% | 23.5% | 23.3% | 23.6% | 23.6% | 23.9% | 23.9% |
| Executive Management | 0.7% | 1.3% | 1.3% | 0.7% | 0.7% | 1.1% | 1.1% |
| Senior Management (VIII & GM) | 8.7% | 10.6% | 6.0% | 5.2% | 5.2% | 9.8% | 9.7% |
| Management (VIII & above) | 9.4% | 12.0% | 7.4% | 5.9% | 5.9% | 10.8% | 10.8% |
| Administrative/ Supervisory (V to VII) | 36.4% | 33.3% | 36.4% | 37.6% | 37.6% | 34.5% | 35.0% |
| Clerical (III & IV) | 54.2% | 54.7% | 56.3% | 56.5% | 56.5% | 54.6% | 54.2% |
| Management & Administrative | 6.9% | 7.2% | 7.0% | 6.9% | 6.9% | 7.6% | 7.6% |
| Catering | 11.0% | 10.4% | 12.8% | 12.7% | 12.7% | 12.8% | 13.1% |
| Household Services | 53.4% | 48.3% | 44.4% | 44.9% | 44.9% | 40.8% | 41.0% |
| Other Support | 12.8% | 15.0% | 14.5% | 13.5% | 13.5% | 15.4% | 15.2% |
| Portering | 2.4% | 2.8% | 3.0% | 3.2% | 3.2% | 4.2% | 4.1% |
| Support | 79.5% | 76.5% | 74.6% | 74.3% | 74.3% | 73.2% | 73.3% |
| Maintenance | 20.3% | 23.4% | 25.2% | 25.5% | 25.5% | 26.8% | 26.7% |
| Technical Services | 0.1% | 0.1% | 0.1% | 0.2% | 0.2% | | |
| Maintenance/ Technical | 20.5% | 23.5% | 25.4% | 25.7% | 25.7% | 26.8% | 26.7% |
| General Support | 4.3% | 3.5% | 3.1% | 2.9% | 2.9% | 2.1% | 2.1% |
| Health Care Assistants | 82.5% | 83.3% | 85.3% | 86.0% | 86.0% | 86.9% | 87.3% |
| Home Helps | 2.6% | 2.8% | 2.3% | 2.3% | 2.3% | 2.0% | 2.3% |
| Home Help | 2.6% | 2.8% | 2.3% | 2.3% | 2.3% | 2.0% | 2.3% |
| Care, other | 14.9% | 13.9% | 12.4% | 11.7% | 11.7% | 11.1% | 10.5% |
| Patient & Client Care | 43.4% | 43.8% | 44.8% | 45.4% | 45.4% | 46.5% | 46.5% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

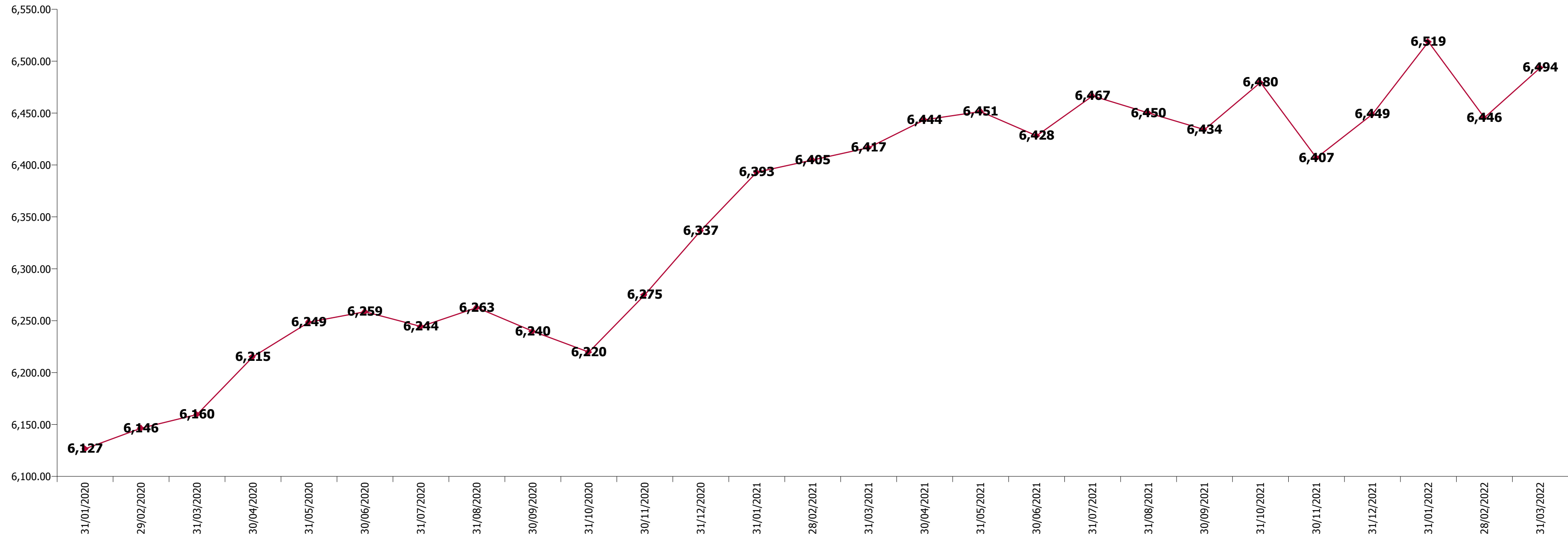
| Mar 2022 (Dec 2019 figure: 1,488) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Older People | 1,531 | 1,498 | 1,503 | 1,488 | 1,484 | 1,454 | 1,448 |
| Medical/ Dental, other | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Medical & Dental | 0.7% | 0.7% | 0.8% | 0.7% | 0.7% | 0.7% | 0.7% |
| Clinical Nurse/ Midwife Manager | 17.6% | 17.1% | 16.2% | 15.5% | 15.5% | 15.9% | 17.4% |
| Director Nursing/Midwifery, Assistant | 2.4% | 3.8% | 3.8% | 4.4% | 4.4% | 4.7% | 4.1% |
| Director of Nursing/Midwifery | 3.6% | 3.8% | 3.6% | 3.3% | 3.3% | 3.6% | 3.0% |
| Nurse/ Midwife Manager | 23.6% | 24.7% | 23.5% | 23.2% | 23.2% | 24.2% | 24.6% |
| Nurse/ Midwife Specialist & AN/MP | 0.8% | 0.9% | 0.9% | 0.6% | 0.6% | 1.4% | 1.4% |
| Staff Nurse [Intellectual Disability] | 0.3% | | | | | | |
| Staff Nurse [Psychiatric] | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% | 0.3% |
| Staff Nurses [General/ Children's] | 74.0% | 73.0% | 74.3% | 75.2% | 75.2% | 72.5% | 72.0% |
| Staff Nurse/ Staff Midwife | 74.5% | 73.3% | 74.6% | 75.5% | 75.5% | 72.8% | 72.3% |
| Public Health Nurse | 1.1% | 1.1% | 1.0% | 0.7% | 0.7% | 0.8% | 0.8% |
| Nursing Education/Clinical | | | | | | 0.8% | 0.8% |
| Nursing/ Midwifery other | | | | | | 0.8% | 0.8% |
| Nursing & Midwifery | 23.4% | 22.8% | 22.2% | 22.2% | 22.2% | 23.4% | 23.4% |
| Dietitians | | | 3.4% | 3.4% | 3.4% | 10.6% | 9.9% |

| Mar 2022 (Dec 2019 figure: 1,488) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Feb 2022 | WTE Mar 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Older People | 1,531 | 1,498 | 1,503 | 1,488 | 1,484 | 1,454 | 1,448 |
| Occupational Therapists | 24.3% | 28.0% | 29.2% | 29.7% | 29.7% | 30.2% | 29.2% |
| Physiotherapists | 33.4% | 32.0% | 26.1% | 25.5% | 25.5% | 34.7% | 32.9% |
| Podiatrists & Chiropodists | 3.0% | 3.4% | 3.1% | 3.4% | 3.4% | | |
| Speech & Language Therapists | 6.9% | 10.1% | 9.4% | 7.5% | 7.5% | 15.2% | 17.1% |
| Therapy Professions | 67.6% | 73.5% | 71.2% | 69.5% | 69.5% | 90.7% | 89.2% |
| Clinical Engineering | | | | | | | 2.9% |
| Radiographers | 8.1% | 8.5% | | | | | |
| Health Science/ Diagnostics | 8.1% | 8.5% | | | | | 2.9% |
| Social Workers | 20.8% | 14.4% | 22.0% | 22.1% | 22.1% | 0.0% | 0.0% |
| Pharmacy | 3.5% | 3.6% | 6.8% | 8.4% | 8.4% | 9.3% | 7.9% |
| Health & Social Care Professionals | 1.9% | 1.9% | 2.0% | 2.0% | 2.0% | 2.4% | 2.4% |
| Management (VIII & above) | 3.9% | 2.5% | 3.4% | 5.8% | 5.8% | 9.3% | 8.6% |
| Administrative/ Supervisory (V to VII) | 17.8% | 18.6% | 22.5% | 21.2% | 21.2% | 19.2% | 19.6% |
| Clerical (III & IV) | 78.3% | 78.9% | 74.1% | 73.0% | 73.0% | 71.5% | 71.8% |
| Management & Administrative | 4.8% | 4.7% | 5.4% | 6.4% | 6.4% | 6.4% | 6.4% |
| Catering | 43.6% | 42.8% | 41.7% | 39.9% | 39.9% | 41.9% | 41.5% |
| Household Services | 6.3% | 6.4% | 6.0% | 8.1% | 8.1% | 8.2% | 10.0% |
| Other Support | 4.2% | 4.3% | 4.0% | 4.0% | 4.0% | 2.0% | 2.0% |
| Support | 54.2% | 53.5% | 51.7% | 52.0% | 52.0% | 52.1% | 53.5% |
| Maintenance/ Technical | 45.8% | 46.5% | 48.3% | 48.0% | 48.0% | 47.9% | 46.5% |
| General Support | 3.1% | 3.1% | 3.3% | 3.3% | 3.3% | 3.4% | 3.4% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health & Social Care Assistants | 0.3% | 0.3% | 0.3% | 0.2% | 0.2% | 0.1% | 0.1% |
| Attendant/ Aide | 46.5% | 43.8% | 41.5% | 42.2% | 42.2% | 27.8% | 26.8% |
| Health Care Assistant/ Care Assistant | 14.0% | 15.8% | 15.2% | 14.8% | 14.8% | 28.9% | 30.2% |
| Health Care Assistants | 60.8% | 59.9% | 56.9% | 57.2% | 57.2% | 56.8% | 57.2% |
| Home Help | 37.0% | 38.0% | 41.0% | 40.7% | 40.7% | 40.7% | 40.2% |
| Care, other | 2.3% | 2.1% | 2.1% | 2.1% | 2.1% | 2.5% | 2.6% |
| Patient & Client Care | 66.0% | 66.8% | 66.3% | 65.3% | 65.3% | 63.7% | 63.7% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

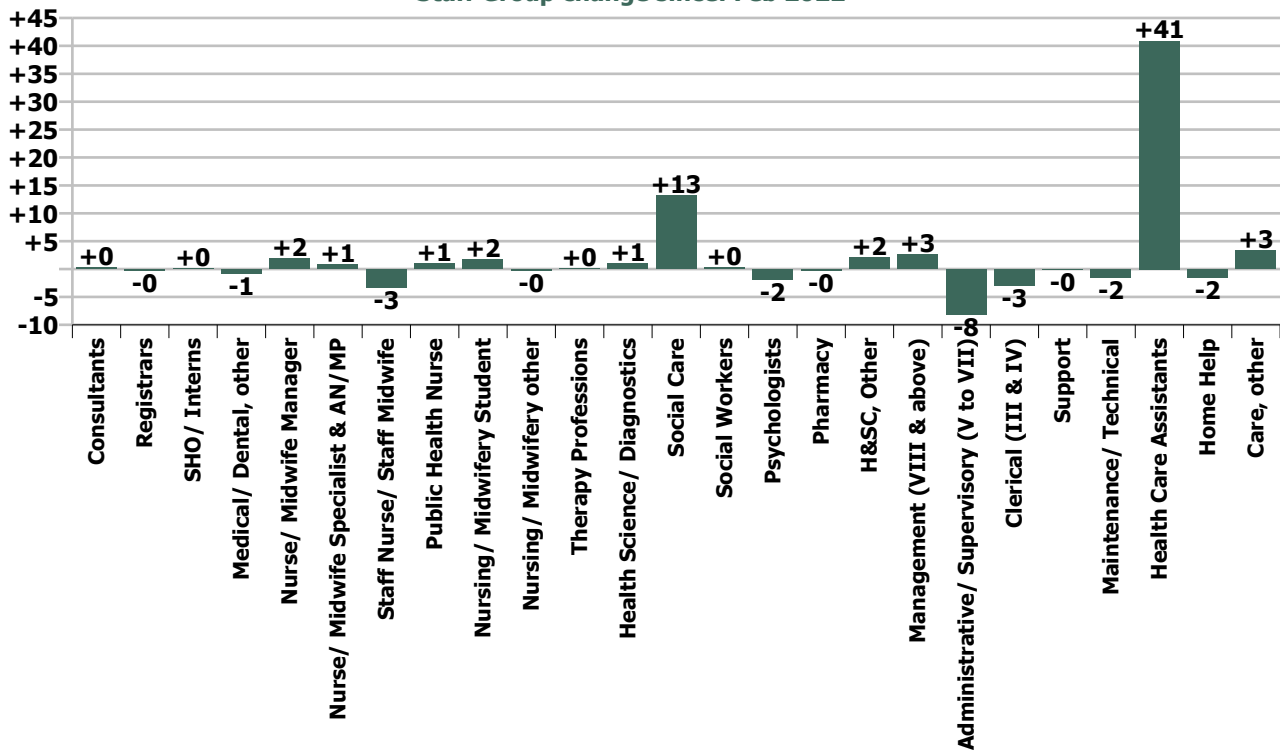
Summary Staff Movement: March 2022

| Month-on-month Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|-----------------------|
| WTE change since Feb 22 | % change since Feb 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | +0.7% | +48 | +0.3 | -0.3 | +0.1 | -0.8 | -0.7 | +1.9 | +0.8 | -3.3 | +1.0 | +1.7 | -0.3 | +1.8 | +0.1 | +1.0 | +13.2 | +0.2 | -1.9 | -0.3 | +2.1 | +14.6 | +2.7 | -8.2 | -3.0 | -8.5 | -1.6 | +42.6 |
| Community Health & Wellbeing | +1.1% | +0 | | | | | | | | | | | | | +0.1 | | | | | | | +0.1 | 0.0 | -7.7 | 0.0 | -7.7 | | +7.9 |
| Mental Health | -0.1% | -1 | +0.3 | +1.5 | +0.1 | | +1.8 | +0.1 | -0.6 | -3.2 | | +0.9 | -0.0 | -2.9 | +1.8 | | +0.3 | +0.7 | -0.2 | 0.0 | +0.7 | +3.3 | -0.5 | -1.0 | -0.5 | -2.0 | -1.5 | -0.0 |
| Primary Care | +0.4% | +7 | 0.0 | -1.7 | | -0.8 | -2.5 | -0.6 | +1.1 | +0.0 | +0.9 | 0.0 | | +1.5 | -2.3 | +0.0 | 0.0 | +0.5 | +0.3 | +0.0 | +1.5 | +0.0 | +3.9 | -0.7 | -1.0 | +2.3 | -0.5 | +6.1 |
| Disabilities | +2.2% | +49 | | 0.0 | | 0.0 | 0.0 | +2.1 | +0.2 | +4.4 | 0.0 | +0.9 | -0.2 | +7.4 | -0.9 | 0.0 | +12.9 | -1.0 | -1.9 | | -0.0 | +9.1 | +0.1 | +1.0 | -0.3 | +0.9 | +0.3 | +31.0 |
| Older People | -0.4% | -6 | | | | 0.0 | 0.0 | +0.3 | -0.0 | -4.5 | +0.1 | | -0.0 | -4.2 | +1.4 | +1.0 | | 0.0 | | -0.3 | | +2.1 | -0.8 | +0.1 | -1.2 | -2.0 | +0.1 | -2.3 |
| Social Care | +1.1% | +42 | | 0.0 | | 0.0 | 0.0 | +2.4 | +0.2 | -0.1 | +0.1 | +0.9 | -0.2 | +3.2 | +0.5 | +1.0 | +12.9 | -1.0 | -1.9 | -0.3 | -0.0 | +11.2 | -0.8 | +1.1 | -1.5 | -1.2 | +0.4 | +28.7 |
| Change | +48.2 | +0.7% | +0.6% | -0.2% | +0.5% | -1.2% | -0.3% | +0.5% | +0.6% | -0.3% | +0.5% | +3.7% | -2.2% | +0.1% | +0.0% | +9.3% | +3.3% | +0.3% | -1.6% | -2.4% | +3.9% | +1.4% | +3.4% | -3.5% | -0.6% | -1.0% | -0.9% | +1.8% |

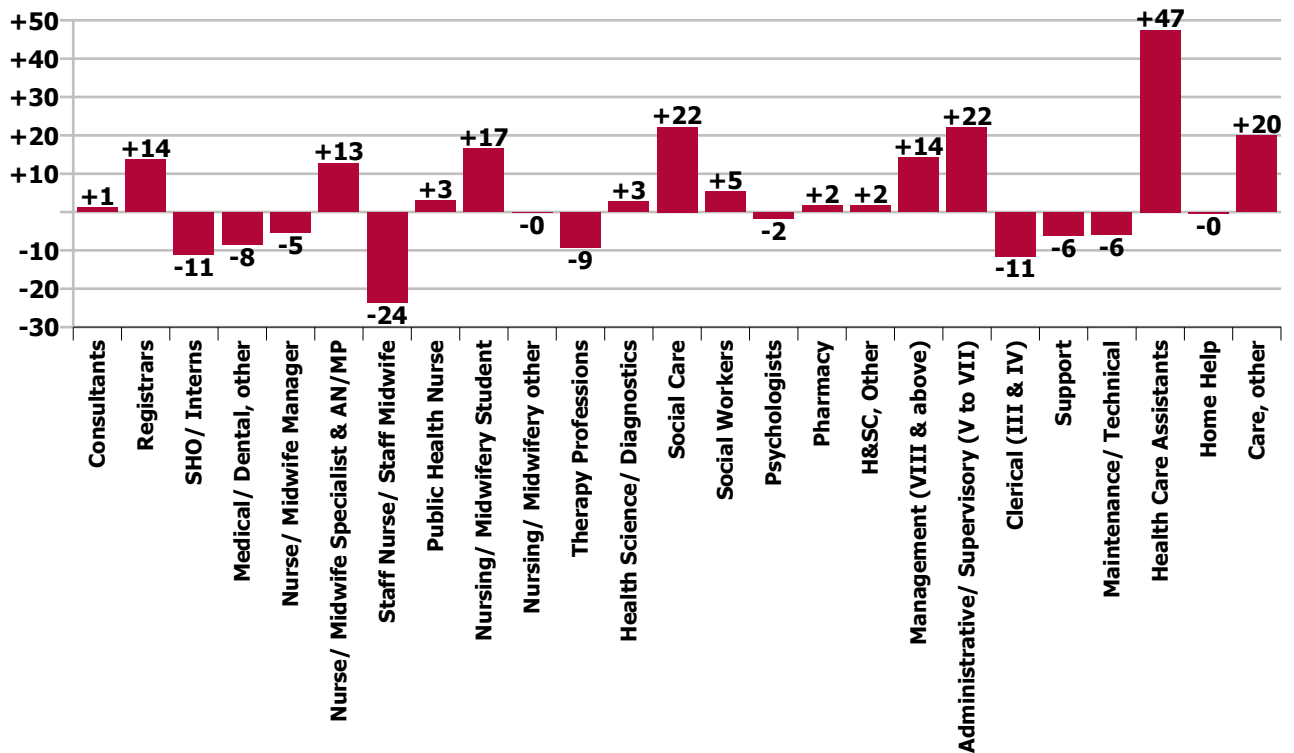
| Year-on-year Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|-----------------------|
| WTE change since Jan 21 | % change since Jan 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | +1.6% | +101 | +1.2 | +13.8 | -11.1 | -8.5 | -4.7 | -5.4 | +12.8 | -23.6 | +3.1 | +16.6 | -0.2 | +3.2 | -9.3 | +2.7 | +22.2 | +5.4 | -1.8 | +1.7 | +1.7 | +22.5 | +14.2 | +22.0 | -11.5 | +24.7 | -12.0 | +67.0 |
| Community Health & Wellbeing | +1.1% | +0 | | | | | | | | | | | | | +0.1 | | | | | | | +0.1 | -0.9 | -4.8 | -1.2 | -6.9 | | +7.9 |
| Mental Health | -0.1% | -1 | +2.2 | +10.9 | -10.3 | | +2.7 | +3.2 | +9.3 | -27.1 | | +19.8 | -0.1 | +5.1 | -2.9 | | -0.2 | +5.0 | +1.9 | +0.0 | -6.0 | -2.2 | +0.3 | +0.8 | -8.8 | -7.8 | -4.0 | -10.0 |
| Primary Care | +0.4% | +7 | 0.0 | +2.9 | -0.8 | -7.5 | -5.4 | +8.0 | +2.2 | +1.5 | +3.2 | -4.8 | -0.9 | +9.2 | +0.2 | +1.7 | 0.0 | +7.2 | -6.2 | +1.6 | +6.5 | +11.0 | +9.0 | +25.9 | +0.9 | +35.8 | -0.3 | +33.2 |
| Disabilities | +3.0% | +66.3 | -1.0 | 0.0 | | 0.0 | -1.0 | -9.9 | +0.4 | +10.9 | 0.0 | +1.6 | -0.1 | +2.9 | -11.4 | 0.0 | +22.4 | -1.8 | +2.5 | | +1.2 | +12.8 | +4.9 | +3.5 | +3.9 | +12.3 | -7.9 | +47.1 |
| Older People | -2.3% | -33.9 | | | | -1.0 | -1.0 | -6.8 | +0.9 | -8.9 | -0.1 | | +0.9 | -14.0 | +4.7 | +1.0 | | -5.0 | | +0.0 | | +0.8 | +1.0 | -3.5 | -6.2 | -8.7 | +0.1 | -11.1 |
| Social Care | +1.1% | +42 | -1.0 | 0.0 | | -1.0 | -2.0 | -16.7 | +1.3 | +2.0 | -0.1 | +1.6 | +0.8 | -11.1 | -6.7 | +1.0 | +22.4 | -6.8 | +2.5 | +0.0 | +1.2 | +13.6 | +5.9 | +0.1 | -2.4 | +3.6 | -7.8 | +36.0 |
| Change | +100.7 | +1.6% | +2.7% | +12.6% | -35.2% | -11.7% | -1.8% | -1.4% | +11.7% | -2.3% | +1.5% | +52.2% | -2.0% | +0.2% | -2.3% | +29.0% | +5.7% | +6.1% | -1.6% | +17.5% | +3.1% | +2.1% | +21.3% | +10.7% | -2.1% | +3.1% | -6.5% | +2.9% |



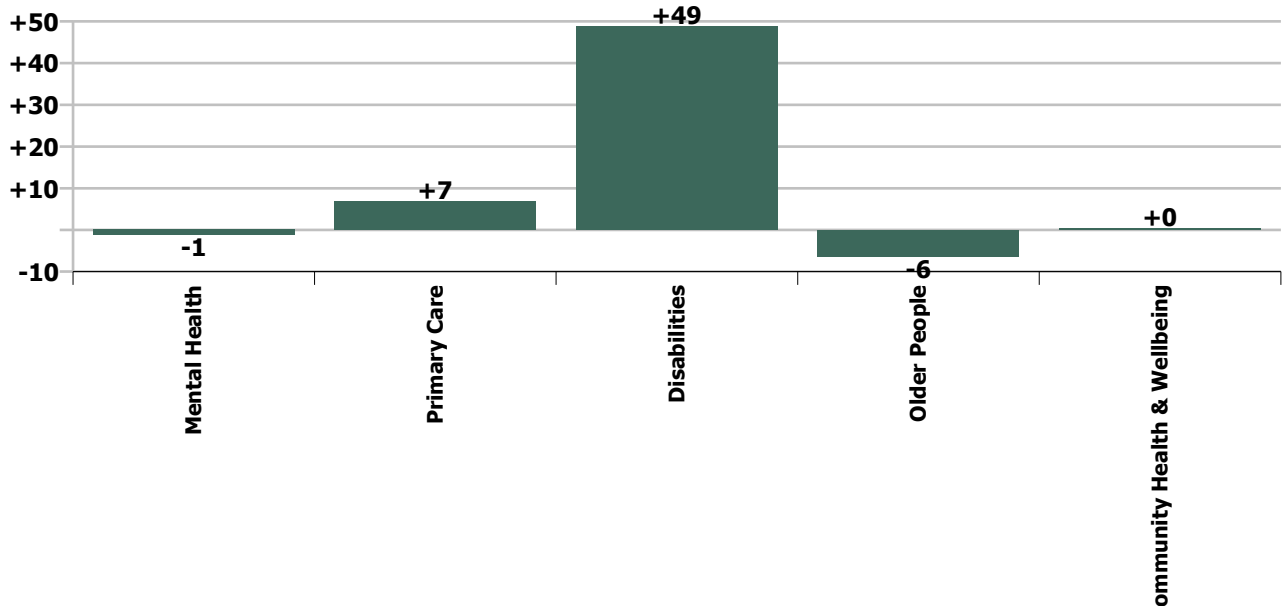
Staff Group change since: Feb 2022



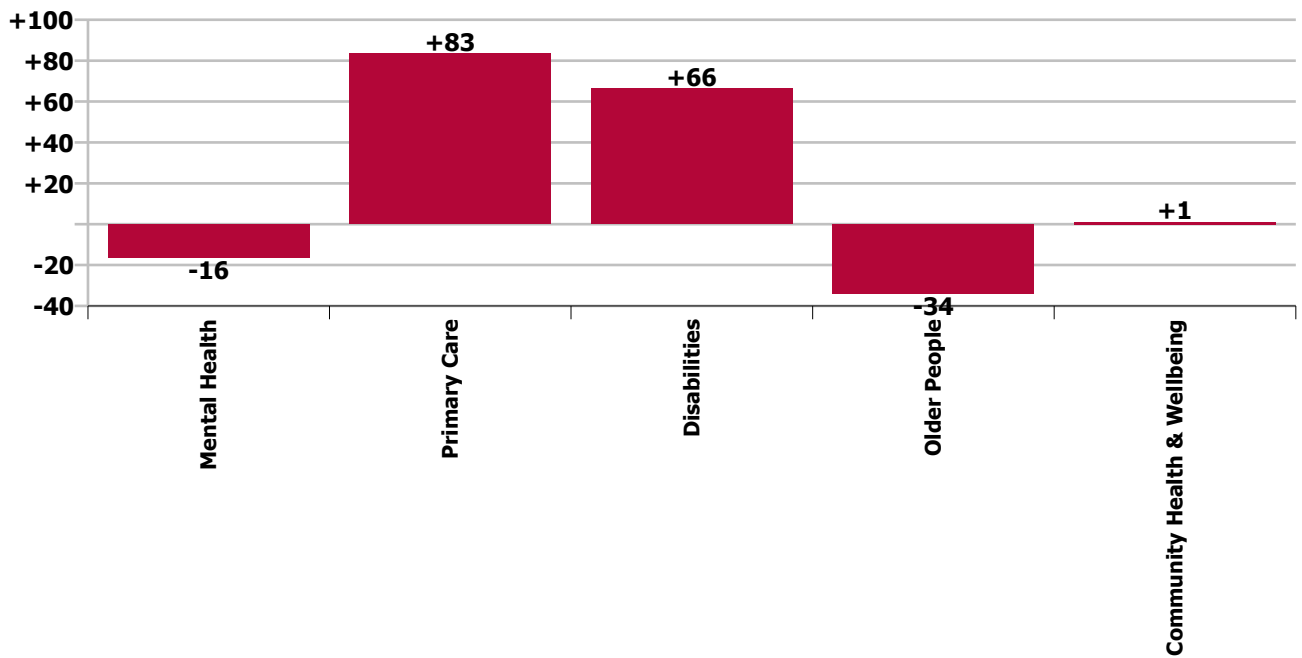
Staff Group change since: Jan 2021



Care Group change since: Feb 2022



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

| Mar 2022 (Dec 2016 figure: 6,013) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 6,494 | +480 | +402 | +366 | +359 | +157 | +48 | +8.0% | +6.6% | +6.0% | +5.8% | +2.5% | +0.7% |
| Consultant Dentistry | 1 | | | | | | | | | | | | |
| Consultant Medicine | 5 | +1 | | +1 | | -0 | | +25.0% | | +26.3% | | -2.3% | |
| Consultant Psychiatry | 39 | +2 | +5 | +4 | +3 | +2 | +0 | +6.5% | +14.0% | +10.3% | +7.6% | +4.4% | +0.7% |
| Consultants | 45 | +3 | +5 | +5 | +3 | +2 | +0 | +8.1% | +12.0% | +11.6% | +6.6% | +3.5% | +0.6% |
| Registrar | 108 | +22 | +20 | +22 | +16 | +7 | -1 | +26.0% | +22.8% | +24.9% | +17.2% | +7.1% | -0.7% |
| Senior Registrar | 15 | +4 | +1 | +3 | +2 | +2 | +1 | +38.8% | +10.5% | +19.9% | +11.6% | +15.9% | +3.7% |
| Registrars | 123 | +27 | +22 | +24 | +17 | +9 | -0 | +27.4% | +21.2% | +24.3% | +16.4% | +8.1% | -0.2% |
| Interns | | -1 | | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Senior House Officer | 20 | -6 | -5 | -7 | -18 | -7 | +0 | -23.7% | -21.0% | -26.4% | -46.1% | -24.2% | +0.5% |
| SHO/ Interns | 20 | -7 | -5 | -7 | -18 | -7 | +0 | -26.4% | -21.0% | -26.4% | -46.1% | -24.2% | +0.5% |
| Dentists | 34 | -1 | +0 | +1 | -1 | -3 | -1 | -3.8% | +0.1% | +4.4% | -3.8% | -7.2% | -2.1% |
| Other Medical | 30 | -4 | -4 | -6 | -7 | -6 | -0 | -11.4% | -11.4% | -16.9% | -19.0% | -16.3% | -0.3% |
| Medical/ Dental, other | 64 | -5 | -4 | -5 | -8 | -9 | -1 | -7.5% | -5.6% | -6.7% | -11.6% | -11.7% | -1.2% |
| Medical & Dental | 253 | +17 | +17 | +17 | -6 | -4 | -1 | +7.4% | +7.3% | +7.1% | -2.2% | -1.7% | -0.3% |
| Clinical Nurse/ Midwife Manager | 275 | -24 | -24 | -21 | -12 | -11 | +5 | -8.1% | -8.1% | -7.1% | -4.1% | -3.7% | +1.8% |
| Director Nursing/Midwifery, Assistant | 81 | +23 | +21 | +19 | +20 | +15 | -0 | +40.9% | +36.1% | +31.5% | +33.9% | +23.2% | -0.0% |
| Director of Nursing/Midwifery | 21 | -5 | -6 | -1 | -3 | -7 | -3 | -17.8% | -21.3% | -3.2% | -12.9% | -24.5% | -12.5% |
| Nurse/ Midwife Manager | 377 | -5 | -8 | -2 | +6 | -2 | +2 | -1.4% | -2.2% | -0.6% | +1.5% | -0.6% | +0.5% |
| Advanced Nurse/ Midwife Practitioner | 9 | +8 | +8 | +7 | +5 | -0 | -0 | +781.0% | +781.0% | +340.5% | +122.5% | -0.1% | -0.9% |
| Clinical Nurse/ Midwife Specialist | 113 | +16 | +17 | +16 | +17 | +11 | +1 | +16.8% | +17.6% | +16.7% | +18.2% | +10.5% | +0.8% |
| Nurse/ Midwife Specialist & AN/MP | 122 | +24 | +25 | +23 | +22 | +11 | +1 | +24.6% | +25.4% | +23.2% | +22.4% | +9.7% | +0.6% |
| Staff Nurse [Intellectual Disability] | 281 | +22 | +20 | +16 | +49 | +24 | +46 | +8.7% | +7.7% | +6.1% | +21.3% | +9.4% | +19.4% |
| Staff Nurse [Psychiatric] | 311 | -23 | -20 | -18 | -22 | -31 | -3 | -7.0% | -6.2% | -5.6% | -6.6% | -9.1% | -1.0% |
| Staff Nurses [General/ Children's] | 391 | -53 | -28 | -20 | -42 | -23 | -46 | -12.0% | -6.6% | -5.0% | -9.6% | -5.6% | -10.5% |
| Staff Nurse/ Staff Midwife | 983 | -54 | -28 | -23 | -14 | -30 | -3 | -5.2% | -2.8% | -2.2% | -1.5% | -3.0% | -0.3% |
| Public Health Nurse | 206 | +6 | +7 | +9 | +6 | +5 | +1 | +3.2% | +3.6% | +4.4% | +3.3% | +2.3% | +0.5% |
| Pre-registration Nurse/ Midwife Intern | 38 | +38 | +38 | +38 | +38 | +38 | +3 | -100.0% | +7554.0% | +7554.0% | +7554.0% | -100.0% | +7.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -5 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Post-registration Nurse/ Midwife Student | 8 | -8 | -5 | | +6 | -4 | | -50.0% | -38.5% | | +304.0% | -33.3% | |
| Nursing/ Midwifery awaiting registration | 2 | +0 | +2 | +1 | +0 | +2 | -1 | +12.5% | +316.7% | +106.4% | +12.5% | -100.0% | -25.0% |
| Nursing/ Midwifery Student | 49 | +31 | +34 | +39 | +44 | +31 | +2 | +169.6% | +245.6% | +405.9% | +983.0% | +184.9% | +3.7% |
| Nursing/ Midwifery other | 12 | +6 | +3 | +5 | +2 | -1 | -0 | +89.8% | +39.2% | +62.0% | +26.0% | -4.4% | -2.2% |
| Nursing & Midwifery | 1,749 | +7 | +33 | +50 | +66 | +14 | +2 | +0.4% | +1.9% | +3.0% | +3.9% | +0.8% | +0.1% |
| Dietitians | 23 | +7 | +6 | +4 | +3 | +2 | -1 | +42.2% | +33.6% | +23.4% | +17.2% | +11.0% | -4.8% |
| Occupational Therapists | 144 | +11 | +1 | +8 | +4 | -6 | -0 | +8.1% | +0.4% | +5.9% | +3.2% | -4.1% | -0.1% |

| Mar 2022 (Dec 2016 figure: 6,013) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 6,494 | +480 | +402 | +366 | +359 | +157 | +48 | +8.0% | +6.6% | +6.0% | +5.8% | +2.5% | +0.7% |
| Orthoptists | 1 | +0 | +0 | +0 | +1 | -1 | +0 | +52.3% | +52.3% | +52.3% | -100.0% | -58.1% | +11.7% |
| Physiotherapists | 114 | +2 | +3 | +5 | +7 | +5 | -1 | +1.5% | +2.6% | +5.0% | +6.4% | +5.1% | -0.7% |
| Podiatrists & Chiropodists | 4 | +1 | -0 | -1 | -1 | -0 | -1 | +55.1% | -1.8% | -14.8% | -16.8% | -8.9% | -13.0% |
| Speech & Language Therapists | 107 | -1 | -10 | -2 | +0 | -3 | +3 | -0.9% | -8.9% | -2.2% | +0.4% | -2.6% | +2.6% |
| Therapy Professions | 392 | +20 | -1 | +15 | +15 | -3 | +0 | +5.4% | -0.3% | +4.0% | +4.0% | -0.7% | +0.0% |
| Audiology | 6 | +2 | +2 | +2 | +3 | +1 | +0 | +43.3% | +46.3% | +46.3% | +95.7% | +18.8% | +0.3% |
| Clinical Engineering | 6 | +2 | +2 | +2 | +2 | +2 | +1 | +42.5% | +42.5% | +42.5% | +42.5% | +42.5% | +21.3% |
| Radiographers | | -2 | -3 | | | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health Science/ Diagnostics | 12 | +1 | +1 | +4 | +5 | +3 | +1 | +11.9% | +7.4% | +44.5% | +66.3% | +29.0% | +9.3% |
| Social Care | 414 | +110 | +71 | +53 | +46 | +26 | +13 | +36.3% | +20.9% | +14.6% | +12.4% | +6.6% | +3.3% |
| Social Workers | 94 | +6 | +3 | +3 | +6 | +5 | +0 | +7.0% | +3.1% | +3.7% | +7.3% | +5.9% | +0.3% |
| Psychologists | 115 | +16 | +7 | +9 | -5 | -0 | -2 | +16.1% | +6.1% | +9.0% | -3.8% | -0.0% | -1.6% |
| Pharmacy | 11 | +7 | +6 | +5 | +4 | +3 | -0 | +143.2% | +133.5% | +88.2% | +53.2% | +34.1% | -2.4% |
| Counsellor Therapists | 43 | +8 | +4 | +4 | +6 | +5 | +3 | +22.7% | +9.6% | +10.8% | +15.8% | +13.4% | +7.3% |
| Dental Hygienists | 11 | -1 | -2 | -2 | -1 | -2 | -1 | -11.3% | -12.2% | -13.1% | -12.1% | -15.3% | -6.7% |
| Other Health & Social Care | 2 | -0 | -0 | -0 | +0 | +0 | -0 | -5.5% | -1.2% | -7.1% | +4.9% | +2.4% | -1.2% |
| Play Therapists/ Specialists | 1 | | | | | | | | | | | | |
| H&SC, Other | 57 | +7 | +2 | +2 | +4 | +3 | +2 | +13.0% | +4.1% | +4.5% | +8.6% | +6.0% | +3.9% |
| Health & Social Care Professionals | 1,095 | +167 | +89 | +92 | +76 | +37 | +15 | +17.9% | +8.9% | +9.2% | +7.4% | +3.5% | +1.4% |
| Executive Management | 10 | +1 | +0 | +0 | +1 | +0 | +0 | +11.5% | +0.2% | +1.0% | +11.5% | +0.7% | +0.1% |
| Senior Management (VIII & GM) | 71 | +21 | +18 | +21 | +17 | +14 | +3 | +42.7% | +33.4% | +42.3% | +32.4% | +24.0% | +3.9% |
| Management (VIII & above) | 81 | +22 | +18 | +21 | +18 | +14 | +3 | +38.0% | +28.2% | +35.5% | +29.5% | +20.6% | +3.4% |
| Administrative/ Supervisory (V to VII) | 227 | +83 | +78 | +53 | +51 | +23 | -8 | +57.3% | +52.8% | +30.5% | +28.6% | +11.4% | -3.5% |
| Clerical (III & IV) | 524 | +0 | +2 | +13 | +17 | -9 | -3 | +0.0% | +0.4% | +2.5% | +3.3% | -1.6% | -0.6% |
| Management & Administrative | 832 | +105 | +98 | +87 | +86 | +28 | -9 | +14.5% | +13.4% | +11.7% | +11.5% | +3.5% | -1.0% |
| Catering | 32 | -4 | -1 | -4 | -1 | +1 | +1 | -11.6% | -3.7% | -11.9% | -3.9% | +4.4% | +2.1% |
| Household Services | 48 | -23 | -17 | -9 | -9 | -5 | -0 | -32.0% | -26.2% | -15.3% | -15.9% | -9.4% | -0.5% |
| Other Support | 26 | -10 | -11 | -7 | -5 | -3 | -0 | -27.3% | -29.8% | -21.6% | -17.1% | -10.0% | -1.8% |
| Portering | 5 | | | | | | | | | | | | |
| Support | 112 | -37 | -30 | -20 | -16 | -7 | -0 | -24.8% | -20.9% | -15.4% | -12.4% | -5.6% | -0.1% |
| Maintenance/ Technical | 63 | -6 | -7 | -9 | -6 | -6 | -2 | -8.7% | -9.9% | -12.9% | -8.6% | -8.4% | -2.4% |
| General Support | 174 | -43 | -36 | -30 | -22 | -12 | -2 | -19.7% | -17.3% | -14.5% | -11.1% | -6.6% | -0.9% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health & Social Care Assistants | 11 | +7 | +7 | -10 | -2 | -4 | -1 | +184.2% | +184.2% | -47.0% | -17.7% | -26.3% | -8.1% |
| Attendant/ Aide | 362 | -302 | -245 | -220 | -217 | -211 | -14 | -45.4% | -40.3% | -37.8% | -37.5% | -36.9% | -3.8% |
| Health Care Assistant/ Care Assistant | 1,366 | +535 | +452 | +403 | +382 | +294 | +56 | +64.3% | +49.4% | +41.8% | +38.8% | +27.4% | +4.3% |
| Health Care Assistants | 1,740 | +240 | +214 | +173 | +162 | +77 | +41 | +16.0% | +14.1% | +11.0% | +10.3% | +4.6% | +2.4% |

| Mar 2022 (Dec 2016 figure: 6,013) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|-----------------------------------|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 6,494 | +480 | +402 | +366 | +359 | +157 | +48 | +8.0% | +6.6% | +6.0% | +5.8% | +2.5% | +0.7% |
| Home Help | 395 | -2 | -11 | -36 | -23 | -2 | -2 | -0.4% | -2.8% | -8.3% | -5.5% | -0.4% | -0.4% |
| Care, other | 257 | -12 | -2 | +12 | +19 | +18 | +3 | -4.4% | -0.9% | +5.1% | +8.1% | +7.8% | +1.3% |
| Patient & Client Care | 2,392 | +227 | +201 | +150 | +159 | +94 | +43 | +10.5% | +9.2% | +6.7% | +7.1% | +4.1% | +1.8% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

| Mar 2022 (figure:) | WTE Mar 2022 | WTE change since | WTE change since | WTE change since | WTE change since | WTE change since Dec 20 | WTE change since Feb 22 | % change since | % change since | % change since | % change since | % change since Dec 20 | % change since Feb 22 |
|--|--------------|------------------|------------------|------------------|------------------|-------------------------|-------------------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| Overall | 30 | +30 | +30 | +30 | +30 | +0 | +0 | -100.0% | -100.0% | -100.0% | -100.0% | +1.4% | +1.1% |
| Health & Social Care Professionals | 2 | +2 | +2 | +2 | +2 | +0 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.2% | +0.1% |
| Therapy Professions | 2 | +2 | +2 | +2 | +2 | +0 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.2% | +0.1% |
| Management & Administrative | 21 | +21 | +21 | +21 | +21 | -8 | -8 | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | -0.3% |
| Management (VIII & above) | 2 | +2 | +2 | +2 | +2 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | +0.0% |
| Administrative/ Supervisory (V to VII) | 16 | +16 | +16 | +16 | +16 | -6 | -8 | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | -0.3% |
| Clerical (III & IV) | 3 | +3 | +3 | +3 | +3 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | +0.0% |
| Patient & Client Care | 8 | +8 | +8 | +8 | +8 | +8 | +8 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Care, other | 8 | +8 | +8 | +8 | +8 | +8 | +8 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |

Source: Health Service Personnel Census

Mental Health

| Mar 2022 (Dec 2016 figure: 1,041) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,098 | +57 | +18 | +28 | -0 | -14 | -1 | +5.4% | +1.7% | +2.7% | -0.0% | -1.3% | -0.1% |
| Medical & Dental | 100 | +20 | +13 | +14 | +3 | +6 | +2 | +0.2% | +0.1% | +0.2% | +0.0% | +0.1% | +0.0% |
| Consultants | 39 | +4 | +6 | +5 | +4 | +3 | +0 | +0.1% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Registrars | 41 | +22 | +11 | +15 | +15 | +9 | +1 | +1.1% | +0.4% | +0.6% | +0.6% | +0.3% | +0.0% |
| SHO/ Interns | 20 | -6 | -5 | -5 | -16 | -6 | +0 | -0.2% | -0.2% | -0.2% | -0.4% | -0.2% | +0.0% |
| Nursing & Midwifery | 528 | +23 | +18 | +21 | +13 | +2 | -3 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | -0.0% |
| Nurse/ Midwife Manager | 121 | -2 | -10 | -6 | -0 | +0 | +0 | -0.0% | -0.1% | -0.1% | -0.0% | +0.0% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 67 | +19 | +18 | +15 | +11 | +7 | -1 | +0.4% | +0.4% | +0.3% | +0.2% | +0.1% | -0.0% |
| Staff Nurse/ Staff Midwife | 311 | -18 | -16 | -14 | -20 | -31 | -3 | -0.1% | -0.0% | -0.0% | -0.1% | -0.1% | -0.0% |
| Nursing/ Midwifery Student | 26 | +24 | +25 | +25 | +24 | +25 | +1 | +12.2% | +24.4% | +23.2% | +9.6% | +24.7% | +0.0% |
| Nursing/ Midwifery other | 3 | +1 | -0 | +1 | -1 | -0 | -0 | +0.5% | -0.0% | +0.4% | -0.3% | -0.0% | -0.0% |
| Health & Social Care Professionals | 155 | +21 | +4 | +7 | +2 | +2 | +3 | +0.2% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Therapy Professions | 41 | +6 | -3 | -3 | -3 | -1 | +2 | +0.2% | -0.1% | -0.1% | -0.1% | -0.0% | +0.0% |
| Social Care | 7 | +0 | +0 | +1 | -0 | +0 | +0 | +0.0% | +0.1% | +0.1% | -0.0% | +0.0% | +0.0% |
| Social Workers | 50 | +8 | +7 | +10 | +9 | +6 | +1 | +0.2% | +0.2% | +0.3% | +0.2% | +0.1% | +0.0% |
| Psychologists | 40 | +10 | +2 | +2 | +0 | +3 | -0 | +0.3% | +0.1% | +0.0% | +0.0% | +0.1% | -0.0% |
| Pharmacy | 2 | +1 | +1 | +1 | +1 | | | +1.4% | +0.5% | +0.5% | +0.5% | +0.0% | +0.0% |
| H&SC, Other | 16 | -3 | -3 | -3 | -4 | -5 | +1 | -0.2% | -0.1% | -0.1% | -0.2% | -0.2% | +0.0% |
| Management & Administrative | 111 | +11 | +0 | +3 | -2 | -9 | -2 | +0.1% | +0.0% | +0.0% | -0.0% | -0.1% | -0.0% |
| Management (VIII & above) | 3 | +2 | +1 | +1 | +0 | +0 | -0 | +2.2% | +0.6% | +0.6% | +0.1% | +0.1% | -0.1% |
| Administrative/ Supervisory (V to VII) | 21 | +6 | +3 | -1 | -1 | +1 | -1 | +0.4% | +0.1% | -0.0% | -0.1% | +0.0% | -0.0% |
| Clerical (III & IV) | 87 | +3 | -3 | +2 | -1 | -10 | -1 | +0.0% | -0.0% | +0.0% | -0.0% | -0.1% | -0.0% |
| General Support | 55 | -4 | -9 | -6 | -4 | -5 | -1 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Support | 30 | -0 | -5 | -3 | -3 | -1 | -1 | -0.0% | -0.1% | -0.1% | -0.1% | -0.0% | -0.0% |
| Maintenance/ Technical | 25 | -3 | -4 | -4 | -2 | -3 | -1 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Patient & Client Care | 148 | -15 | -9 | -10 | -12 | -11 | -0 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Health Care Assistants | 145 | -13 | -7 | -11 | -12 | -11 | -0 | -0.1% | -0.0% | -0.1% | -0.1% | -0.1% | -0.0% |
| Care, other | 3 | -1 | -1 | +0 | -0 | +0 | +0 | -0.3% | -0.3% | +0.1% | -0.1% | +0.0% | +0.1% |

Source: Health Service Personnel Census

Primary Care

| Mar 2022 (Dec 2016 figure: 1,457) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,617 | +160 | +181 | +195 | +230 | +111 | +7 | +11.0% | +12.6% | +13.7% | +16.6% | +7.4% | +0.4% |
| Medical & Dental | 141 | +0 | +7 | +6 | -6 | -9 | -3 | +0.0% | +0.0% | +0.0% | -0.0% | -0.1% | -0.0% |
| Consultants | 6 | | | +1 | | -0 | | +0.0% | +0.0% | +0.2% | +0.0% | -0.0% | +0.0% |
| Registrars | 82 | +5 | +10 | +10 | +4 | -0 | -2 | +0.1% | +0.1% | +0.1% | +0.0% | -0.0% | -0.0% |
| SHO/ Interns | | -1 | -1 | -2 | -2 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Medical/ Dental, other | 53 | -4 | -3 | -3 | -7 | -7 | -1 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Nursing & Midwifery | 423 | +5 | +14 | +27 | +41 | +16 | +1 | +0.0% | +0.0% | +0.1% | +0.1% | +0.0% | +0.0% |
| Nurse/ Midwife Manager | 62 | +7 | +10 | +9 | +11 | +12 | -1 | +0.1% | +0.2% | +0.2% | +0.2% | +0.2% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 44 | +6 | +6 | +6 | +9 | +2 | +1 | +0.2% | +0.2% | +0.2% | +0.3% | +0.0% | +0.0% |
| Staff Nurse/ Staff Midwife | 107 | -7 | -4 | +3 | +9 | +3 | +0 | -0.1% | -0.0% | +0.0% | +0.1% | +0.0% | +0.0% |
| Public Health Nurse | 202 | +7 | +7 | +9 | +6 | +5 | +1 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Nursing/ Midwifery Student | 8 | -8 | -5 | | +6 | -4 | | -0.5% | -0.4% | +0.0% | +3.0% | -0.3% | +0.0% |
| Nursing/ Midwifery other | | | | | | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Health & Social Care Professionals | 354 | +27 | +15 | +26 | +28 | +15 | +0 | +0.1% | +0.0% | +0.1% | +0.1% | +0.0% | +0.0% |
| Therapy Professions | 232 | +8 | -2 | +8 | +11 | +4 | -2 | +0.0% | -0.0% | +0.0% | +0.1% | +0.0% | -0.0% |
| Health Science/ Diagnostics | 9 | +3 | +2 | +3 | +4 | +2 | +0 | +0.4% | +0.3% | +0.4% | +0.7% | +0.2% | +0.0% |
| Social Care | 1 | | +1 | +1 | +1 | | | +0.0% | -1.0% | -1.0% | -1.0% | +0.0% | +0.0% |
| Social Workers | 22 | +5 | +5 | +3 | +6 | +6 | +1 | +0.3% | +0.3% | +0.1% | +0.4% | +0.4% | +0.0% |
| Psychologists | 50 | -2 | +1 | +3 | -6 | -6 | +0 | -0.0% | +0.0% | +0.1% | -0.1% | -0.1% | +0.0% |
| Pharmacy | 7 | +4 | +4 | +4 | +3 | +2 | +0 | +1.3% | +1.5% | +1.4% | +0.8% | +0.4% | +0.0% |
| H&SC, Other | 34 | +9 | +4 | +4 | +9 | +8 | +1 | +0.3% | +0.1% | +0.2% | +0.3% | +0.3% | +0.0% |
| Management & Administrative | 433 | +18 | +31 | +27 | +46 | +36 | +2 | +0.0% | +0.1% | +0.1% | +0.1% | +0.1% | +0.0% |
| Management (VIII & above) | 49 | +7 | +7 | +5 | +4 | +8 | +4 | +0.2% | +0.2% | +0.1% | +0.1% | +0.2% | +0.1% |
| Administrative/ Supervisory (V to VII) | 111 | +45 | +44 | +31 | +33 | +27 | -1 | +0.7% | +0.6% | +0.4% | +0.4% | +0.3% | -0.0% |
| Clerical (III & IV) | 273 | -34 | -20 | -9 | +9 | +1 | -1 | -0.1% | -0.1% | -0.0% | +0.0% | +0.0% | -0.0% |
| General Support | 23 | -4 | -6 | -3 | -3 | -1 | -1 | -0.2% | -0.2% | -0.1% | -0.1% | -0.0% | -0.0% |
| Support | 20 | -5 | -6 | -3 | -3 | -1 | -0 | -0.2% | -0.2% | -0.1% | -0.1% | -0.0% | -0.0% |
| Maintenance/ Technical | 3 | +1 | -0 | -0 | -0 | -0 | -0 | +0.4% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Patient & Client Care | 244 | +114 | +121 | +112 | +124 | +53 | +6 | +0.9% | +1.0% | +0.9% | +1.0% | +0.3% | +0.0% |
| Health Care Assistants | 135 | +118 | +120 | +106 | +114 | +44 | +8 | +7.3% | +8.0% | +3.6% | +5.5% | +0.5% | +0.1% |
| Home Help | | -1 | -1 | -0 | -0 | | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Care, other | 109 | -3 | +3 | +7 | +11 | +9 | -2 | -0.0% | +0.0% | +0.1% | +0.1% | +0.1% | -0.0% |

Source: Health Service Personnel Census

Disabilities

| Mar 2022 (Dec 2016 figure: 1,984) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 2,301 | +317 | +223 | +167 | +139 | +95 | +49 | +16.0% | +10.7% | +7.8% | +6.4% | +4.3% | +2.2% |
| Medical & Dental | 2 | -1 | -1 | -1 | -2 | -1 | | -0.3% | -0.3% | -0.3% | -0.5% | -0.3% | +0.0% |
| Consultants | | -1 | -1 | -1 | -1 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Registrars | 1 | | | | -1 | | | +0.0% | +0.0% | +0.0% | -0.5% | +0.0% | +0.0% |
| Medical/ Dental, other | 1 | | | | | | | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Nursing & Midwifery | 458 | -2 | +3 | -3 | +3 | +9 | +7 | -0.0% | +0.0% | -0.0% | +0.0% | +0.0% | +0.0% |
| Nurse/ Midwife Manager | 111 | -8 | -8 | -10 | -12 | -9 | +2 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 7 | -3 | -1 | -1 | -1 | +0 | +0 | -0.3% | -0.2% | -0.1% | -0.1% | +0.1% | +0.0% |
| Staff Nurse/ Staff Midwife | 319 | -7 | -4 | -7 | +1 | +7 | +4 | -0.0% | -0.0% | -0.0% | +0.0% | +0.0% | +0.0% |
| Public Health Nurse | 1 | -0 | +1 | -0 | | -0 | | -0.0% | -1.0% | -0.0% | +0.0% | -0.0% | +0.0% |
| Nursing/ Midwifery Student | 14 | +14 | +14 | +14 | +14 | +10 | +1 | -1.0% | -1.0% | +27.2% | -1.0% | +2.5% | +0.1% |
| Nursing/ Midwifery other | 6 | +2 | +1 | +1 | +1 | -0 | -0 | +0.4% | +0.1% | +0.2% | +0.1% | -0.1% | -0.0% |
| Health & Social Care Professionals | 550 | +112 | +62 | +52 | +40 | +17 | +9 | +0.3% | +0.1% | +0.1% | +0.1% | +0.0% | +0.0% |
| Therapy Professions | 87 | -7 | -8 | -2 | -5 | -11 | -1 | -0.1% | -0.1% | -0.0% | -0.1% | -0.1% | -0.0% |
| Health Science/ Diagnostics | 2 | | | | | | | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Social Care | 405 | +110 | +70 | +51 | +45 | +26 | +13 | +0.4% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Social Workers | 22 | -0 | -4 | -3 | -2 | -2 | -1 | -0.0% | -0.2% | -0.1% | -0.1% | -0.1% | -0.0% |
| Psychologists | 26 | +8 | +3 | +5 | +1 | +4 | -2 | +0.4% | +0.1% | +0.2% | +0.0% | +0.2% | -0.1% |
| H&SC, Other | 7 | +1 | +1 | +1 | +0 | +1 | -0 | +0.2% | +0.1% | +0.1% | +0.0% | +0.2% | -0.0% |
| Management & Administrative | 174 | +37 | +25 | +26 | +25 | +17 | +1 | +0.3% | +0.2% | +0.2% | +0.2% | +0.1% | +0.0% |
| Management (VIII & above) | 19 | +6 | +1 | +8 | +10 | +5 | +0 | +0.5% | +0.1% | +0.7% | +1.1% | +0.4% | +0.0% |
| Administrative/ Supervisory (V to VII) | 61 | +11 | +11 | +7 | +5 | +4 | +1 | +0.2% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Clerical (III & IV) | 94 | +20 | +13 | +11 | +10 | +7 | -0 | +0.3% | +0.2% | +0.1% | +0.1% | +0.1% | -0.0% |
| General Support | 48 | -36 | -24 | -19 | -14 | -7 | +0 | -0.4% | -0.3% | -0.3% | -0.2% | -0.1% | +0.0% |
| Support | 36 | -32 | -20 | -14 | -11 | -6 | +0 | -0.5% | -0.4% | -0.3% | -0.2% | -0.1% | +0.0% |
| Maintenance/ Technical | 13 | -4 | -4 | -4 | -3 | -1 | | -0.3% | -0.2% | -0.2% | -0.2% | -0.1% | +0.0% |
| Patient & Client Care | 1,069 | +207 | +158 | +113 | +88 | +61 | +31 | +0.2% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Health Care Assistants | 933 | +222 | +174 | +117 | +89 | +61 | +31 | +0.3% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Home Help | 24 | +2 | -1 | +2 | +2 | +1 | +4 | +0.1% | -0.0% | +0.1% | +0.1% | +0.1% | +0.2% |
| Care, other | 112 | -17 | -15 | -7 | -3 | -2 | -4 | -0.1% | -0.1% | -0.1% | -0.0% | -0.0% | -0.0% |

Source: Health Service Personnel Census

Older People

| Mar 2022 (Dec 2016 figure: 1,531) | WTE Mar 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Feb 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Feb 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,448 | -83 | -50 | -55 | -40 | -36 | -6 | -5.4% | -3.3% | -3.6% | -2.7% | -2.4% | -0.4% |
| Medical & Dental | 10 | -1 | -1 | -2 | -1 | -1 | | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | +0.0% |
| Medical/ Dental, other | 10 | -1 | -1 | -2 | -1 | -1 | | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | +0.0% |
| Nursing & Midwifery | 340 | -19 | -2 | +5 | +9 | -13 | -4 | -0.1% | -0.0% | +0.0% | +0.0% | -0.0% | -0.0% |
| Nurse/ Midwife Manager | 83 | -1 | -1 | +5 | +7 | -6 | +0 | -0.0% | -0.0% | +0.1% | +0.1% | -0.1% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 5 | +2 | +2 | +2 | +3 | +1 | -0 | +0.6% | +0.6% | +0.6% | +1.4% | +0.3% | -0.0% |
| Staff Nurse/ Staff Midwife | 246 | -22 | -5 | -4 | -4 | -9 | -5 | -0.1% | -0.0% | -0.0% | -0.0% | -0.0% | -0.0% |
| Public Health Nurse | 3 | -1 | -1 | -0 | +0 | -0 | +0 | -0.3% | -0.3% | -0.1% | +0.2% | -0.0% | +0.0% |
| Nursing/ Midwifery other | 3 | +3 | +3 | +3 | +3 | +1 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.4% | -0.0% |
| Health & Social Care Professionals | 34 | +6 | +6 | +5 | +5 | +3 | +2 | +0.2% | +0.2% | +0.2% | +0.2% | +0.1% | +0.1% |
| Therapy Professions | 31 | +11 | +10 | +10 | +10 | +6 | +1 | +0.6% | +0.5% | +0.5% | +0.5% | +0.3% | +0.0% |
| Health Science/ Diagnostics | 1 | -1 | -1 | +1 | +1 | +1 | +1 | -0.6% | -0.6% | -1.0% | -1.0% | -1.0% | -1.0% |
| Social Workers | 0 | -6 | -4 | -7 | -7 | -5 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | |
| Pharmacy | 3 | +2 | +2 | +1 | +0 | +1 | -0 | +1.7% | +1.7% | +0.4% | +0.1% | +0.4% | -0.1% |
| Management & Administrative | 92 | +19 | +21 | +11 | -3 | -8 | -2 | +0.3% | +0.3% | +0.1% | -0.0% | -0.1% | -0.0% |
| Management (VIII & above) | 8 | +5 | +6 | +5 | +2 | +1 | -1 | +1.8% | +3.5% | +1.9% | +0.4% | +0.2% | -0.1% |
| Administrative/ Supervisory (V to VII) | 18 | +5 | +5 | -0 | -2 | -3 | +0 | +0.4% | +0.4% | -0.0% | -0.1% | -0.2% | +0.0% |
| Clerical (III & IV) | 66 | +9 | +10 | +6 | -3 | -5 | -1 | +0.1% | +0.2% | +0.1% | -0.0% | -0.1% | -0.0% |
| General Support | 49 | +1 | +2 | -1 | -1 | -0 | +0 | +0.0% | +0.0% | -0.0% | -0.0% | -0.0% | +0.0% |
| Support | 26 | +0 | +1 | +0 | +0 | +1 | +1 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Maintenance/ Technical | 23 | +1 | +1 | -1 | -1 | -1 | -1 | +0.0% | +0.0% | -0.1% | -0.0% | -0.0% | -0.0% |
| Patient & Client Care | 923 | -88 | -77 | -73 | -49 | -17 | -2 | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% | -0.0% |
| Health Care Assistants | 528 | -87 | -71 | -39 | -29 | -17 | +2 | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% | +0.0% |
| Home Help | 371 | -3 | -9 | -37 | -24 | -3 | -5 | -0.0% | -0.0% | -0.1% | -0.1% | -0.0% | -0.0% |
| Care, other | 24 | +2 | +3 | +4 | +4 | +3 | +1 | +0.1% | +0.2% | +0.2% | +0.2% | +0.1% | +0.0% |

Source: Health Service Personnel Census