

## CHO 8 Employment Report: May 2020

### Employment by Staff Group

May 2020 (Dec 2019 figure: 6,135)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>6,215</b>	<b>6,249</b>	<b>+33</b>	<b>+0.5%</b>	<b>+114</b>	<b>+58</b>
Consultants	43	42	-0	-0.6%	+0	+1
Registrars	98	102	+4	+3.7%	-4	+1
SHO/ Interns	41	37	-4	-10.8%	-1	+3
Medical/ Dental, other	73	73	-0	-0.0%	+1	+4
<b>Medical &amp; Dental</b>	<b>255</b>	<b>254</b>	<b>-1</b>	<b>-0.4%</b>	<b>-4</b>	<b>+9</b>
Nurse/ Midwife Manager	377	377	+0	+0.0%	+5	-1
Nurse/ Midwife Specialist & AN/MP	103	105	+2	+1.5%	+5	+4
Staff Nurse/ Staff Midwife	999	1,002	+3	+0.3%	+5	-1
Public Health Nurse	210	209	-1	-0.6%	+9	+12
<i>Pre-registration Nurse/ Midwife Intern</i>	32	11	-22	-66.9%	+10	-22
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	41	+33	+403.6%	+41	+33
<i>Post-registration Nurse/ Midwife Student</i>	2	2			-0	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	42	53	+11	+26.1%	+48	+14
Nursing/ Midwifery other	13	13	+0	+0.2%	+4	+5
<b>Nursing &amp; Midwifery</b>	<b>1,744</b>	<b>1,759</b>	<b>+15</b>	<b>+0.8%</b>	<b>+77</b>	<b>+31</b>
Therapy Professions	386	389	+3	+0.7%	+12	+13
Health Science/ Diagnostics	8	8	+0	+0.7%	+1	+1
Social Care	375	375	+0	+0.0%	+7	+2
Social Workers	88	90	+2	+2.4%	+3	+1
Psychologists	117	115	-2	-1.5%	-4	-1
Pharmacy	8	8	+0	+1.7%	+1	+1
H&SC, Other	52	52	-0	-0.8%	-0	
<b>Health &amp; Social Care Professionals</b>	<b>1,035</b>	<b>1,038</b>	<b>+3</b>	<b>+0.3%</b>	<b>+18</b>	<b>+18</b>
Management (VIII & above)	63	64	+1	+2.4%	+2	+0
Administrative/ Supervisory (V to VII)	201	200	-1	-0.4%	+24	+28
Clerical (III & IV)	530	528	-2	-0.3%	+21	+30
<b>Management &amp; Administrative</b>	<b>794</b>	<b>793</b>	<b>-1</b>	<b>-0.1%</b>	<b>+47</b>	<b>+58</b>
Support	127	128	+1	+0.9%	+1	-4
Maintenance/ Technical	69	69	+0	+0.6%	+0	-3
<b>General Support</b>	<b>196</b>	<b>197</b>	<b>+2</b>	<b>+0.8%</b>	<b>+1</b>	<b>-7</b>
Health Care Assistants	1,554	1,576	+22	+1.4%	-1	-2
Care, other	239	239	+0	+0.0%	+2	-2
Home Help	399	392	-6	-1.6%	-26	-46
<b>Patient &amp; Client Care</b>	<b>2,192</b>	<b>2,208</b>	<b>+16</b>	<b>+0.7%</b>	<b>-25</b>	<b>-50</b>



## CHO 8 Employment Report: May 2020

### Community Health & Wellbeing

May 2020 ( figure: )	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+0.6%</b>	<b>+25</b>	<b>+25</b>
Public Health Nurse	1		-1	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>1</b>		<b>-1</b>	<b>-100.0%</b>		
Therapy Professions	2	2	+0	+0.7%	+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0.7%</b>	<b>+2</b>	<b>+2</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	18	19	+1	+5.9%	+19	+19
Clerical (III & IV)	4	4	+0	+2.1%	+4	+4
<b>Management &amp; Administrative</b>	<b>23</b>	<b>24</b>	<b>+1</b>	<b>+5.0%</b>	<b>+24</b>	<b>+24</b>

### Mental Health

May 2020 (Dec 2019 figure: 1,098)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Mental Health</b>	<b>1,123</b>	<b>1,118</b>	<b>-5</b>	<b>-0.4%</b>	<b>+20</b>	<b>-1</b>
Consultants	36	35	-0	-0.7%	+0	+1
Registrars	21	23	+3	+13.8%	-2	-2
SHO/ Interns	39	35	-4	-11.4%	-1	+3
<b>Medical &amp; Dental</b>	<b>95</b>	<b>93</b>	<b>-2</b>	<b>-2.0%</b>	<b>-4</b>	<b>+2</b>
Nurse/ Midwife Manager	125	122	-3	-2.6%	+1	-5
Nurse/ Midwife Specialist & AN/MP	57	58	+1	+1.8%	+2	+4
Staff Nurse/ Staff Midwife	326	329	+3	+1.0%	-3	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
<i>Pre-registration Nurse Intern (COVID-19)</i>		10	+10	-100.0%	+10	+10
<i>Pre-registration Nurse/ Midwife Intern</i>	20	11	-10	-47.9%	+10	-10
Nursing/ Midwifery Student	20	20	-0	-1.5%	+18	+1
Nursing/ Midwifery other	4	4	+0	+0.3%	+0	+2
<b>Nursing &amp; Midwifery</b>	<b>533</b>	<b>533</b>	<b>+1</b>	<b>+0.1%</b>	<b>+19</b>	<b>-0</b>
Therapy Professions	47	46	-1	-1.5%	+2	-1
Social Care	7	7	-0	-4.2%	-0	-0
Social Workers	43	44	+1	+3.4%	+3	+4
Psychologists	39	38	-1	-2.6%	-2	-3
Pharmacy	2	2			+1	+1
H&SC, Other	21	20	-0	-2.3%	-0	+2
<b>Health &amp; Social Care Professionals</b>	<b>158</b>	<b>156</b>	<b>-1</b>	<b>-0.7%</b>	<b>+3</b>	<b>+3</b>
Management (VIII & above)	3	3	+0	+1.4%	+0	-1
Administrative/ Supervisory (V to VII)	20	20	-0	-1.9%	-3	-2
Clerical (III & IV)	98	98	-1	-0.7%	+9	+12
<b>Management &amp; Administrative</b>	<b>121</b>	<b>120</b>	<b>-1</b>	<b>-0.8%</b>	<b>+7</b>	<b>+10</b>
Support	32	31	-1	-3.1%	-1	-3
Maintenance/ Technical	26	26	+0	+0.0%	+0	-3
<b>General Support</b>	<b>59</b>	<b>58</b>	<b>-1</b>	<b>-1.7%</b>	<b>-1</b>	<b>-6</b>
Health Care Assistants	154	153	-1	-0.4%	-4	-9
Care, other	4	4				
<b>Patient &amp; Client Care</b>	<b>157</b>	<b>157</b>	<b>-1</b>	<b>-0.4%</b>	<b>-4</b>	<b>-9</b>



## Primary Care

May 2020 (Dec 2019 figure: 1,387)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Primary Care</b>	<b>1,414</b>	<b>1,419</b>	<b>+6</b>	<b>+0.4%</b>	<b>+33</b>	<b>+8</b>
Consultants	6	6				+0
Registrars	77	78	+1	+1.0%	-1	+4
SHO/ Interns	2	2				+0
Medical/ Dental, other	61	61	+0	+0.0%	+1	+4
<b>Medical &amp; Dental</b>	<b>146</b>	<b>147</b>	<b>+1</b>	<b>+0.5%</b>	<b>+0</b>	<b>+9</b>
Nurse/ Midwife Manager	52	54	+1	+2.6%	+3	+3
Nurse/ Midwife Specialist & AN/MP	35	36	+0	+1.1%	+1	-1
Staff Nurse/ Staff Midwife	103	103	+0	+0.0%	+5	-1
Public Health Nurse	205	205	-0	-0.1%	+9	+12
<i>Post-registration Nurse/ Midwife Student</i>	2	2			-0	
Nursing/ Midwifery Student	2	2			-0	-6
Nursing/ Midwifery other	1	1			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>399</b>	<b>401</b>	<b>+2</b>	<b>+0.4%</b>	<b>+19</b>	<b>+8</b>
Therapy Professions	225	227	+2	+0.7%	+6	+2
Health Science/ Diagnostics	6	6	+0	+1.0%	+1	+1
Social Care	0	1	+1	+244.8%	+1	+1
Social Workers	16	17	+0	+2.3%	+1	-0
Psychologists	55	55	-0	-0.0%	-1	+2
Pharmacy	4	4	+0	+1.6%	+0	+0
H&SC, Other	25	25	+0	+0.7%	+0	-2
<b>Health &amp; Social Care Professionals</b>	<b>331</b>	<b>334</b>	<b>+3</b>	<b>+0.9%</b>	<b>+9</b>	<b>+4</b>
Management (VIII & above)	42	43	+1	+2.5%	-2	-3
Administrative/ Supervisory (V to VII)	81	82	+0	+0.6%	+4	+2
Clerical (III & IV)	270	267	-3	-1.0%	+3	-0
<b>Management &amp; Administrative</b>	<b>393</b>	<b>392</b>	<b>-1</b>	<b>-0.3%</b>	<b>+5</b>	<b>-2</b>
Support	22	22	+0	+2.3%	-0	-1
Maintenance/ Technical	3	3	+0	+5.0%	+0	
<b>General Support</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>+2.6%</b>	<b>-0</b>	<b>-1</b>
Health Care Assistants	18	17	-1	-5.8%	-4	-11
Care, other	101	103	+2	+1.8%	+4	+2
Home Help				-100.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>119</b>	<b>120</b>	<b>+1</b>	<b>+0.6%</b>	<b>+0</b>	<b>-10</b>



## Social Care

May 2020 (Dec 2019 figure: 3,650)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Social Care</b>	<b>3,654</b>	<b>3,686</b>	<b>+32</b>	<b>+0.9%</b>	<b>+36</b>	<b>+26</b>
Consultants	1	1				
Registrars	1	1			-1	-1
Medical/ Dental, other	12	12				-0
<b>Medical &amp; Dental</b>	<b>14</b>	<b>14</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	199	202	+2	+1.1%	+2	+1
Nurse/ Midwife Specialist & AN/MP	10	10	+0	+0.9%	+1	+1
Staff Nurse/ Staff Midwife	570	570	+0	+0.0%	+2	+1
Public Health Nurse	3	3			+0	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	31	+23	+285.9%	+31	+23
<i>Pre-registration Nurse/ Midwife Intern</i>	12		-12	-100.0%		-12
Nursing/ Midwifery Student	20	31	+11	+56.8%	+31	+20
Nursing/ Midwifery other	8	8	+0	+0.2%	+3	+2
<b>Nursing &amp; Midwifery</b>	<b>811</b>	<b>825</b>	<b>+14</b>	<b>+1.7%</b>	<b>+39</b>	<b>+24</b>
Therapy Professions	113	115	+2	+1.7%	+3	+10
Health Science/ Diagnostics	2	2				
Social Care	367	367	-0	-0.1%	+6	+1
Social Workers	29	29	+0	+1.0%	-1	-3
Psychologists	24	23	-1	-2.9%	-2	+0
Pharmacy	2	2	+0	+2.9%	-0	+1
H&SC, Other	7	7	-0	-1.9%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>544</b>	<b>545</b>	<b>+1</b>	<b>+0.2%</b>	<b>+5</b>	<b>+9</b>
Management (VIII & above)	17	17	+0	+2.4%	+3	+4
Administrative/ Supervisory (V to VII)	82	80	-2	-2.3%	+4	+8
Clerical (III & IV)	158	159	+1	+0.9%	+5	+14
<b>Management &amp; Administrative</b>	<b>256</b>	<b>256</b>	<b>-0</b>	<b>-0.0%</b>	<b>+11</b>	<b>+26</b>
Support	73	75	+2	+2.3%	+3	+0
Maintenance/ Technical	40	40	+0	+0.7%	-0	-0
<b>General Support</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+1.7%</b>	<b>+3</b>	<b>-0</b>
Health Care Assistants	1,383	1,407	+24	+1.7%	+7	+18
Care, other	134	133	-2	-1.3%	-3	-4
Home Help	399	392	-6	-1.6%	-26	-46
<b>Patient &amp; Client Care</b>	<b>1,916</b>	<b>1,931</b>	<b>+16</b>	<b>+0.8%</b>	<b>-22</b>	<b>-32</b>



## CHO 8 Employment Report: May 2020

### Disabilities

May 2020 (Dec 2019 figure: 2,162)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Disabilities</b>	<b>2,167</b>	<b>2,176</b>	<b>+9</b>	<b>+0.4%</b>	<b>+14</b>	<b>+38</b>
Consultants	1	1				
Registrars	1	1			-1	-1
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	117	116	-1	-0.5%	-7	-1
Nurse/ Midwife Specialist & AN/MP	7	7	+0	+1.3%	+0	+1
Staff Nurse/ Staff Midwife	316	317	+1	+0.3%	-1	-1
Public Health Nurse	1	1				
Pre-registration Nurse Intern (COVID-19)	8	31	+23	+285.9%	+31	+23
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%		-12
Nursing/ Midwifery Student	20	31	+11	+56.8%	+31	+20
Nursing/ Midwifery other	7	7	+0	+0.3%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>469</b>	<b>480</b>	<b>+12</b>	<b>+2.5%</b>	<b>+25</b>	<b>+20</b>
Therapy Professions	92	94	+3	+2.9%	+3	+7
Health Science/ Diagnostics	2	2				
Social Care	367	367	-0	-0.1%	+6	+1
Social Workers	24	24	+0	+1.0%	+0	-1
Psychologists	24	23	-1	-2.9%	-2	+0
H&SC, Other	7	7	-0	-1.9%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>516</b>	<b>517</b>	<b>+2</b>	<b>+0.3%</b>	<b>+7</b>	<b>+8</b>
Management (VIII & above)	11	11	+0	+1.4%	+2	+0
Administrative/ Supervisory (V to VII)	61	60	-1	-1.3%	+4	+6
Clerical (III & IV)	88	89	+1	+1.3%	+5	+5
<b>Management &amp; Administrative</b>	<b>160</b>	<b>160</b>	<b>+1</b>	<b>+0.3%</b>	<b>+11</b>	<b>+11</b>
Support	45	45	+0	+0.8%	-1	-4
Maintenance/ Technical	16	16	+0	+1.1%	-0	-0
<b>General Support</b>	<b>61</b>	<b>61</b>	<b>+1</b>	<b>+0.9%</b>	<b>-1</b>	<b>-4</b>
Health Care Assistants	822	820	-2	-0.3%	-23	+7
Care, other	115	111	-3	-2.7%	-4	-4
Home Help	22	22	-0	-0.6%	-0	-1
<b>Patient &amp; Client Care</b>	<b>959</b>	<b>954</b>	<b>-5</b>	<b>-0.6%</b>	<b>-27</b>	<b>+3</b>



## Older People

May 2020 (Dec 2019 figure: 1,488)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Total Older People</b>	<b>1,487</b>	<b>1,510</b>	<b>+23</b>	<b>+1.6%</b>	<b>+22</b>	<b>-12</b>
Medical/ Dental, other	11	11				-0
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>				<b>-0</b>
Nurse/ Midwife Manager	82	85	+3	+3.2%	+8	+2
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+0
Staff Nurse/ Staff Midwife	254	253	-1	-0.4%	+3	+1
Public Health Nurse	2	2			+0	-0
Nursing/ Midwifery other	1	1			+1	
<b>Nursing &amp; Midwifery</b>	<b>343</b>	<b>344</b>	<b>+2</b>	<b>+0.5%</b>	<b>+14</b>	<b>+4</b>
<b>Health &amp; Social Care Professionals</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-1.8%</b>	<b>-2</b>	<b>+1</b>
Management (VIII & above)	6	6	+0	+4.2%	+1	+3
Administrative/ Supervisory (V to VII)	21	20	-1	-5.2%	-0	+2
Clerical (III & IV)	69	70	+0	+0.3%	-0	+9
<b>Management &amp; Administrative</b>	<b>96</b>	<b>96</b>	<b>-1</b>	<b>-0.7%</b>	<b>+0</b>	<b>+15</b>
Support	28	30	+1	+4.7%	+4	+4
Maintenance/ Technical	24	24	+0	+0.3%		-0
<b>General Support</b>	<b>52</b>	<b>54</b>	<b>+1</b>	<b>+2.7%</b>	<b>+4</b>	<b>+4</b>
Health Care Assistants	560	586	+26	+4.7%	+30	+11
Care, other	20	21	+1	+6.6%	+1	-0
Home Help	376	370	-6	-1.7%	-25	-45
<b>Patient &amp; Client Care</b>	<b>956</b>	<b>978</b>	<b>+21</b>	<b>+2.2%</b>	<b>+5</b>	<b>-35</b>



## CHO 8 Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 6,135)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>6,215</b>	<b>6,249</b>	<b>+33</b>	<b>+0.5%</b>	<b>+114</b>	<b>+58</b>
<b>HSE</b>	<b>4,654</b>	<b>4,678</b>	<b>+24</b>	<b>+0.5%</b>	<b>+95</b>	<b>+26</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,561</b>	<b>1,570</b>	<b>+9</b>	<b>+0.6%</b>	<b>+19</b>	<b>+32</b>

## HSE

May 2020 (Dec 2019 figure: 4,583)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,654</b>	<b>4,678</b>	<b>+24</b>	<b>+0.5%</b>	<b>+95</b>	<b>+26</b>
Consultants	43	42	-0	-0.0%	+0	+1
Registrars	97	101	+4	+0.0%	-4	+1
SHO/ Interns	41	37	-4	-0.1%	-1	+3
Medical/ Dental, other	73	73		+0.0%	+1	+4
<b>Medical &amp; Dental</b>	<b>254</b>	<b>253</b>	<b>-1</b>	<b>-0.4%</b>	<b>-4</b>	<b>+9</b>
Nurse/ Midwife Manager	290	290	+0	+0.0%	+5	-3
Nurse/ Midwife Specialist & AN/MP	98	99	+1	+0.0%	+5	+3
Staff Nurse/ Staff Midwife	795	797	+2	+0.0%	+7	-5
Public Health Nurse	210	209	-1	-0.0%	+9	+12
Pre-registration Nurse/ Midwife Intern	20	11	-10	-0.5%	+11	-8
Pre-registration Nurse Intern (COVID-19)		10	+10	-1.0%	+10	+10
Post-registration Nurse/ Midwife Student	2	2		+0.0%	-6	-6
Nursing/ Midwifery awaiting registration				-1.0%	-1	-1
Nursing/ Midwifery Student	22	22	-0	-0.0%	+17	-6
Nursing/ Midwifery other	6	6	+0	+0.0%	+2	+3
<b>Nursing &amp; Midwifery</b>	<b>1,421</b>	<b>1,423</b>	<b>+2</b>	<b>+0.2%</b>	<b>+46</b>	<b>+4</b>
Therapy Professions	373	376	+2	+0.0%	+12	+13
Health Science/ Diagnostics	8	8	+0	+0.0%	+1	+1
Social Care	13	13	-0	-0.0%	+1	+0
Social Workers	76	78	+2	+0.0%	+2	+2
Psychologists	111	110	-1	-0.0%	-4	-1
Pharmacy	8	8	+0	+0.0%	+1	+1
H&SC, Other	46	46	-0	-0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>636</b>	<b>638</b>	<b>+2</b>	<b>+0.4%</b>	<b>+12</b>	<b>+16</b>
Management (VIII & above)	58	59	+2	+0.0%	+2	+1
Administrative/ Supervisory (V to VII)	172	172	-1	-0.0%	+23	+24
Clerical (III & IV)	482	480	-2	-0.0%	+19	+30
<b>Management &amp; Administrative</b>	<b>712</b>	<b>711</b>	<b>-1</b>	<b>-0.1%</b>	<b>+45</b>	<b>+55</b>
Support	89	90	+1	+0.0%	+3	+0
Maintenance/ Technical	56	56	+0	+0.0%	+0	-3
<b>General Support</b>	<b>144</b>	<b>146</b>	<b>+1</b>	<b>+0.8%</b>	<b>+3</b>	<b>-3</b>
Health Care Assistants	940	964	+24	+0.0%	+14	-13
Care, other	148	151	+3	+0.0%	+5	+5
Home Help	399	392	-6	-0.0%	-26	-46
<b>Patient &amp; Client Care</b>	<b>1,487</b>	<b>1,507</b>	<b>+20</b>	<b>+1.4%</b>	<b>-6</b>	<b>-55</b>



## Section 38 Voluntary Agencies

May 2020 (Dec 2019 figure: 1,552)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>1,561</b>	<b>1,570</b>	<b>+9</b>	<b>+0.6%</b>	<b>+19</b>	<b>+32</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	87	87	-0	-0.0%	+0	+2
Nurse/ Midwife Specialist & AN/MP	5	5	+0	+0.0%	+0	+1
Staff Nurse/ Staff Midwife	204	205	+1	+0.0%	-2	+3
<i>Pre-registration Nurse/ Midwife Intern</i>	12		-12	-1.0%	-1	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	31	+23	+2.9%	+31	+31
Nursing/ Midwifery Student	20	31	+11	+0.6%	+31	+20
Nursing/ Midwifery other	7	7	+0	+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>323</b>	<b>336</b>	<b>+13</b>	<b>+3.9%</b>	<b>+31</b>	<b>+28</b>
Therapy Professions	13	13	+1	+0.0%	-0	-0
Social Care	362	362	+0	+0.0%	+7	+2
Social Workers	12	12	+0	+0.0%	+0	-1
Psychologists	6	6	-0	-0.1%	-0	+0
H&SC, Other	6	6	+0	+0.0%	-0	+0
<b>Health &amp; Social Care Professionals</b>	<b>399</b>	<b>400</b>	<b>+1</b>	<b>+0.2%</b>	<b>+6</b>	<b>+2</b>
Management (VIII & above)	5	5		+0.0%	-0	-1
Administrative/ Supervisory (V to VII)	29	29	-0	-0.0%	+1	+4
Clerical (III & IV)	48	48	-0	-0.0%	+1	-0
<b>Management &amp; Administrative</b>	<b>82</b>	<b>82</b>	<b>-0</b>	<b>-0.3%</b>	<b>+2</b>	<b>+2</b>
Support	39	39	+0	+0.0%	-2	-4
Maintenance/ Technical	13	13		+0.0%	-0	-0
<b>General Support</b>	<b>51</b>	<b>52</b>	<b>+0</b>	<b>+0.7%</b>	<b>-2</b>	<b>-4</b>
Health Care Assistants	614	613	-1	-0.0%	-15	+11
Care, other	91	88	-3	-0.0%	-4	-7
<b>Patient &amp; Client Care</b>	<b>705</b>	<b>701</b>	<b>-4</b>	<b>-0.6%</b>	<b>-19</b>	<b>+5</b>



## CHO 8 Employment by S38 Agency: May 2020

### Muiriosa Foundation, Laois/Offaly

May 2020 (Dec 2019 figure: 302)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>300</b>	<b>299</b>	<b>-1</b>	<b>-0.2%</b>	<b>-2</b>	<b>+2</b>
Nurse/ Midwife Manager	16	16	-0	-0.0%	+0	+1
Staff Nurse/ Staff Midwife	29	29	+0	+0.0%	+3	+1
<b>Nursing &amp; Midwifery</b>	<b>45</b>	<b>45</b>	<b>+0</b>	<b>+0.1%</b>	<b>+3</b>	<b>+2</b>
Social Care	97	99	+2	+0.0%	+4	+0
Social Workers	4	4		+0.0%	-0	
Psychologists	1	1		+0.0%		-0
H&SC, Other	1	1		+0.0%		-0
<b>Health &amp; Social Care Professionals</b>	<b>102</b>	<b>104</b>	<b>+2</b>	<b>+2.0%</b>	<b>+4</b>	<b>-0</b>
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-0	-0
Clerical (III & IV)	11	11	-0	-0.0%	-0	-1
<b>Management &amp; Administrative</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-0.1%</b>	<b>-0</b>	<b>-1</b>
Support	1	1	+0	+0.0%	+0	+0
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>+0</b>	<b>+1.5%</b>	<b>+0</b>	<b>+0</b>
Health Care Assistants	103	102	-1	-0.0%	-8	+3
Care, other	30	28	-1	-0.0%	-2	-2
<b>Patient &amp; Client Care</b>	<b>133</b>	<b>130</b>	<b>-3</b>	<b>-2.1%</b>	<b>-9</b>	<b>+2</b>



Muiriosa Foundation, Longford/Westmeath

May 2020 (Dec 2019 figure: 270)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>272</b>	<b>274</b>	<b>+2</b>	<b>+0.7%</b>	<b>+4</b>	<b>+3</b>
Nurse/ Midwife Manager	10	10	+0	+0.0%	+0	+0
Staff Nurse/ Staff Midwife	5	5		+0.0%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>14</b>	<b>14</b>	<b>+0</b>	<b>+1.3%</b>	<b>-0</b>	<b>-0</b>
Therapy Professions	3	3		+0.0%		
Social Care	100	99	-1	-0.0%	+5	-2
Social Workers	4	4	+0	+0.1%	+0	+1
Psychologists	2	2	-0	-0.0%		+0
H&SC, Other	3	3		+0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>110</b>	<b>-1</b>	<b>-0.9%</b>	<b>+5</b>	<b>-1</b>
Administrative/ Supervisory (V to VII)	5	5		+0.0%	+1	+3
Clerical (III & IV)	11	10	-0	-0.0%		-0
<b>Management &amp; Administrative</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>-1.6%</b>	<b>+1</b>	<b>+3</b>
Support	1	1		+0.0%		
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>4</b>	<b>4</b>				
Health Care Assistants	111	113	+3	+0.0%	-2	+3
Care, other	17	18	+0	+0.0%	+0	-1
<b>Patient &amp; Client Care</b>	<b>128</b>	<b>131</b>	<b>+3</b>	<b>+2.3%</b>	<b>-1</b>	<b>+2</b>



# Muiriosa Foundation, South Kildare

May 2020 (Dec 2019 figure: 334)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>348</b>	<b>352</b>	<b>+4</b>	<b>+1.1%</b>	<b>+19</b>	<b>+19</b>
Nurse/ Midwife Manager	17	17	-0	-0.0%	-1	-2
Nurse/ Midwife Specialist & AN/MP	1	1	+0	+0.1%	+0	+0
Staff Nurse/ Staff Midwife	24	25	+2	+0.1%	+1	-1
Pre-registration Nurse/ Midwife Intern	5		-5	-1.0%		-2
Pre-registration Nurse Intern (COVID-19)	4	10	+6	+1.5%	+10	+10
Nursing/ Midwifery Student	9	10	+0	+0.0%	+10	+8
Nursing/ Midwifery other	7	7	+0	+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>58</b>	<b>60</b>	<b>+2</b>	<b>+3.1%</b>	<b>+12</b>	<b>+8</b>
Therapy Professions	8	8		+0.0%		+0
Social Care	90	89	-1	-0.0%	+0	+4
Social Workers	2	2		+0.0%		-2
Psychologists	2	2	-0	-0.1%	-0	-0
H&SC, Other	3	3		+0.0%		+1
<b>Health &amp; Social Care Professionals</b>	<b>106</b>	<b>104</b>	<b>-1</b>	<b>-1.2%</b>	<b>+0</b>	<b>+3</b>
Management (VIII & above)	3	3		+0.0%		
Administrative/ Supervisory (V to VII)	14	14		+0.0%	+0	
Clerical (III & IV)	15	14	-0	-0.0%	+1	+0
<b>Management &amp; Administrative</b>	<b>31</b>	<b>31</b>	<b>-0</b>	<b>-0.4%</b>	<b>+1</b>	<b>+0</b>
Support	15	15	+0	+0.0%	-1	-2
Maintenance/ Technical	5	5		+0.0%		
<b>General Support</b>	<b>20</b>	<b>20</b>	<b>+0</b>	<b>+0.8%</b>	<b>-1</b>	<b>-2</b>
Health Care Assistants	125	129	+4	+0.0%	+6	+11
Care, other	8	8	-0	-0.0%	+0	-1
<b>Patient &amp; Client Care</b>	<b>134</b>	<b>137</b>	<b>+3</b>	<b>+2.5%</b>	<b>+6</b>	<b>+10</b>



May 2020 (Dec 2019 figure: 647)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>641</b>	<b>645</b>	<b>+4</b>	<b>+0.6%</b>	<b>-1</b>	<b>+8</b>
Registrars	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>				
Nurse/ Midwife Manager	44	45	+0	+0.0%	+1	+3
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%	+0	+1
Staff Nurse/ Staff Midwife	147	146	-0	-0.0%	-7	+3
Pre-registration Nurse/ Midwife Intern	6		-6	-1.0%	-1	-10
Pre-registration Nurse Intern (COVID-19)	4	21	+17	+4.2%	+21	+21
Nursing/ Midwifery Student	11	21	+11	+1.0%	+21	+11
<b>Nursing &amp; Midwifery</b>	<b>205</b>	<b>216</b>	<b>+11</b>	<b>+5.2%</b>	<b>+16</b>	<b>+18</b>
Therapy Professions	2	3	+1	+0.3%	-0	-0
Social Care	76	76	+0	+0.0%	-2	
Social Workers	2	2		+0.0%	-0	-0
Psychologists	1	1		+0.0%		
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>82</b>	<b>+1</b>	<b>+1.3%</b>	<b>-3</b>	<b>-0</b>
Management (VIII & above)	1	1		+0.0%	-0	-1
Administrative/ Supervisory (V to VII)	6	6		+0.0%	-0	+1
Clerical (III & IV)	12	12	+0	+0.0%	+1	+1
<b>Management &amp; Administrative</b>	<b>18</b>	<b>19</b>	<b>+0</b>	<b>+0.7%</b>	<b>+1</b>	<b>+1</b>
Support	22	22	+0	+0.0%	-1	-2
Maintenance/ Technical	3	3		+0.0%	-0	-0
<b>General Support</b>	<b>25</b>	<b>25</b>	<b>+0</b>	<b>+0.6%</b>	<b>-1</b>	<b>-2</b>
Health Care Assistants	275	269	-6	-0.0%	-12	-6
Care, other	36	34	-2	-0.1%	-2	-3
<b>Patient &amp; Client Care</b>	<b>311</b>	<b>303</b>	<b>-8</b>	<b>-2.5%</b>	<b>-14</b>	<b>-9</b>



**CHO 8 Employment by Grade Group & Staff Category: May 2020**

May 2020 (Dec 2019 figure: 6,135)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>6,215</b>	<b>6,249</b>	<b>+33</b>	<b>+0.5%</b>	<b>+114</b>	<b>+58</b>
Consultant Dentistry	1	1				+0
Consultant Medicine	5	5				+0
Consultant Psychiatry	37	36	-0	-0.7%	+0	+1
<b>Consultants</b>	<b>43</b>	<b>42</b>	<b>-0</b>	<b>-0.6%</b>	<b>+0</b>	<b>+1</b>
Registrar	87	90	+3	+3.9%	-2	+1
Senior Registrar	12	12	+0	+1.7%	-2	+0
<b>Registrars</b>	<b>98</b>	<b>102</b>	<b>+4</b>	<b>+3.7%</b>	<b>-4</b>	<b>+1</b>
Senior House Officer	41	37	-4	-10.8%	-1	+3
<b>SHO/ Interns</b>	<b>41</b>	<b>37</b>	<b>-4</b>	<b>-10.8%</b>	<b>-1</b>	<b>+3</b>
Dentists	36	36	+0	+0.1%	+0	+2
Other Medical	37	37	-0	-0.1%	+0	+2
<b>Medical/ Dental, other</b>	<b>73</b>	<b>73</b>	<b>-0</b>	<b>-0.0%</b>	<b>+1</b>	<b>+4</b>
<b>Medical &amp; Dental</b>	<b>255</b>	<b>254</b>	<b>-1</b>	<b>-0.4%</b>	<b>+18</b>	<b>+9</b>
Clinical Nurse/ Midwife Manager	293	293	-1	-0.3%	+5	-1
Director Nursing/Midwifery, Assistant	58	59	+0	+0.1%	-2	-2
Director of Nursing/Midwifery	25	26	+1	+4.3%	+2	+2
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>377</b>	<b>+0</b>	<b>+0.0%</b>	<b>+5</b>	<b>-1</b>
Advanced Nurse/ Midwife Practitioner	4	4	-0	-2.0%	-0	-0
Clinical Nurse/ Midwife Specialist	99	101	+2	+1.6%	+5	+4
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>103</b>	<b>105</b>	<b>+2</b>	<b>+1.5%</b>	<b>+5</b>	<b>+4</b>
Staff Nurse [Intellectual Disability]	230	230	-0	-0.0%	-2	-29
Staff Nurse [Psychiatric]	321	331	+10	+3.0%	-3	-2
Staff Nurses [General/ Children's]	448	442	-6	-1.4%	+9	+30
<b>Staff Nurse/ Staff Midwife</b>	<b>999</b>	<b>1,002</b>	<b>+3</b>	<b>+0.3%</b>	<b>+5</b>	<b>-1</b>
<b>Public Health Nurse</b>	<b>210</b>	<b>209</b>	<b>-1</b>	<b>-0.6%</b>	<b>+9</b>	<b>+12</b>
Pre-registration Nurse/ Midwife Intern	32	11	-22	-66.9%	+10	-20
Pre-registration Nurse Intern (COVID-19)	8	41	+33	+403.6%	+41	+41
Post-registration Nurse/ Midwife Student	2	2			-0	-6
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>53</b>	<b>+11</b>	<b>+26.1%</b>	<b>+48</b>	<b>+14</b>
Nursing Education/Clinical	13	13	+0	+0.2%	+4	+5
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>+0.2%</b>	<b>+4</b>	<b>+5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,744</b>	<b>1,759</b>	<b>+15</b>	<b>+0.8%</b>	<b>+60</b>	<b>+31</b>
Dietitians	21	22	+0	+2.0%	+2	+1
Occupational Therapists	139	145	+6	+4.3%	+5	+7
Orthoptists				-100.0%		-0
Physiotherapists	111	112	+0	+0.3%	+5	+7
Podiatrists & Chiropodists	5	4	-1	-18.5%	-1	+0
Speech & Language Therapists	110	107	-3	-2.7%	+1	-1
<b>Therapy Professions</b>	<b>386</b>	<b>389</b>	<b>+3</b>	<b>+0.7%</b>	<b>+12</b>	<b>+13</b>
Audiology	4	4	+0	+1.4%	+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+0.7%</b>	<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>375</b>	<b>375</b>	<b>+0</b>	<b>+0.0%</b>	<b>+7</b>	<b>+2</b>
<b>Social Workers</b>	<b>88</b>	<b>90</b>	<b>+2</b>	<b>+2.4%</b>	<b>+3</b>	<b>+1</b>
<b>Psychologists</b>	<b>117</b>	<b>115</b>	<b>-2</b>	<b>-1.5%</b>	<b>-4</b>	<b>-1</b>
<b>Pharmacy</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+1.7%</b>	<b>+1</b>	<b>+1</b>



May 2020 (Dec 2019 figure: 6,135)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>6,215</b>	<b>6,249</b>	<b>+33</b>	<b>+0.5%</b>	<b>+114</b>	<b>+58</b>
Counsellor Therapists	37	36	-1	-1.9%	-1	-0
Dental Hygienists	13	13	+0	+3.2%	+1	+0
Other Health & Social Care	2	2	-0	-7.9%	-0	-0
Play Therapists/ Specialists	1	1				
<b>H&amp;SC, Other</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-0.8%</b>	<b>-0</b>	
<b>Health &amp; Social Care Professionals</b>	<b>1,035</b>	<b>1,038</b>	<b>+3</b>	<b>+0.3%</b>	<b>+35</b>	<b>+18</b>
Executive Management	9	11	+2	+22.2%	+2	+1
Senior Management (VIII & GM)	54	53	-1	-0.9%	-0	-1
<b>Management (VIII &amp; above)</b>	<b>63</b>	<b>64</b>	<b>+1</b>	<b>+2.4%</b>	<b>+2</b>	<b>+0</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>201</b>	<b>200</b>	<b>-1</b>	<b>-0.4%</b>	<b>+24</b>	<b>+28</b>
<b>Clerical (III &amp; IV)</b>	<b>530</b>	<b>528</b>	<b>-2</b>	<b>-0.3%</b>	<b>+21</b>	<b>+30</b>
<b>Management &amp; Administrative</b>	<b>794</b>	<b>793</b>	<b>-1</b>	<b>-0.1%</b>	<b>+48</b>	<b>+58</b>
Catering	35	34	-0	-1.4%	+1	-0
Household Services	56	57	+1	+2.1%	-0	-2
Other Support	31	32	+0	+1.5%	+0	-2
Portering	5	5				
<b>Support</b>	<b>127</b>	<b>128</b>	<b>+1</b>	<b>+0.9%</b>	<b>+1</b>	<b>-4</b>
Maintenance	69	69	+0	+0.6%	+0	-3
Technical Services	0	0				
<b>Maintenance/ Technical</b>	<b>69</b>	<b>69</b>	<b>+0</b>	<b>+0.6%</b>	<b>+0</b>	<b>-3</b>
<b>General Support</b>	<b>196</b>	<b>197</b>	<b>+2</b>	<b>+0.8%</b>	<b>-7</b>	<b>-7</b>
HCA, Nurse's Aide, etc.	1,544	1,567	+23	+1.5%	+3	+7
Health & Social Care Assistants	10	9	-1	-5.9%	-4	-10
<b>Health Care Assistants</b>	<b>1,554</b>	<b>1,576</b>	<b>+22</b>	<b>+1.4%</b>	<b>-1</b>	<b>-2</b>
Community Welfare Officers				-100.0%		-1
Other Care Grades	239	239	+0	+0.0%	+2	-1
<b>Care, other</b>	<b>239</b>	<b>239</b>	<b>+0</b>	<b>+0.0%</b>	<b>+2</b>	<b>-2</b>
<b>Home Help</b>	<b>399</b>	<b>392</b>	<b>-6</b>	<b>-1.6%</b>	<b>-26</b>	<b>-46</b>
<b>Patient &amp; Client Care</b>	<b>2,192</b>	<b>2,208</b>	<b>+16</b>	<b>+0.7%</b>	<b>-34</b>	<b>-50</b>



# CHO 8 HSE Employment by Grade Group & Staff Category: May 2020

May 2020 (Dec 2019 figure: 4,583)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,654</b>	<b>4,678</b>	<b>+24</b>	<b>+0.5%</b>	<b>+95</b>	<b>+26</b>
Consultant Dentistry	1	1				+0
Consultant Medicine	5	5				+0
Consultant Psychiatry	37	36	-0	-0.7%	+0	+1
<b>Consultants</b>	<b>43</b>	<b>42</b>	<b>-0</b>	<b>-0.6%</b>	<b>+0</b>	<b>+1</b>
Registrar	86	89	+3	+4.0%	-2	+1
Senior Registrar	12	12	+0	+1.7%	-2	+0
<b>Registrars</b>	<b>97</b>	<b>101</b>	<b>+4</b>	<b>+3.7%</b>	<b>-4</b>	<b>+1</b>
<b>SHO/ Interns</b>	<b>41</b>	<b>37</b>	<b>-4</b>	<b>-10.8%</b>	<b>-1</b>	<b>+3</b>
Dentists	36	36	+0	+0.1%	+0	+2
Other Medical	37	37	-0	-0.1%	+0	+2
<b>Medical/ Dental, other</b>	<b>73</b>	<b>73</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+4</b>
<b>Medical &amp; Dental</b>	<b>254</b>	<b>253</b>	<b>-1</b>	<b>-0.4%</b>	<b>+18</b>	<b>+9</b>
Clinical Nurse/ Midwife Manager	217	217	-1	-0.4%	+5	-3
Director Nursing/Midwifery, Assistant	52	52	+0	+0.1%	-2	-2
Director of Nursing/Midwifery	21	22	+1	+5.1%	+2	+2
<b>Nurse/ Midwife Manager</b>	<b>290</b>	<b>290</b>	<b>+0</b>	<b>+0.1%</b>	<b>+5</b>	<b>-3</b>
Advanced Nurse/ Midwife Practitioner	4	4	-0	-2.0%	-0	-0
Clinical Nurse/ Midwife Specialist	94	95	+2	+1.6%	+5	+3
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>98</b>	<b>99</b>	<b>+1</b>	<b>+1.5%</b>	<b>+5</b>	<b>+3</b>
Staff Nurse [Intellectual Disability]	66	65	-1	-1.6%	+1	-0
Staff Nurse [Psychiatric]	321	331	+10	+3.0%	-3	-2
Staff Nurses [General/ Children's]	408	401	-7	-1.7%	+9	-2
<b>Staff Nurse/ Staff Midwife</b>	<b>795</b>	<b>797</b>	<b>+2</b>	<b>+0.2%</b>	<b>+7</b>	<b>-5</b>
<b>Public Health Nurse</b>	<b>210</b>	<b>209</b>	<b>-1</b>	<b>-0.6%</b>	<b>+9</b>	<b>+12</b>
Pre-registration Nurse/ Midwife Intern	20	11	-10	-47.9%	+10	-8
Pre-registration Nurse Intern (COVID-19)		10	+10	-100.0%	+10	+10
Post-registration Nurse/ Midwife Student	2	2			-0	-6
Nursing/ Midwifery awaiting registration				-100.0%	-2	-1
<b>Nursing/ Midwifery Student</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>-1.4%</b>	<b>+17</b>	<b>-6</b>
Nursing Education/Clinical	6	6	+0	+0.2%	+2	+3
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.2%</b>	<b>+2</b>	<b>+3</b>
<b>Nursing &amp; Midwifery</b>	<b>1,421</b>	<b>1,423</b>	<b>+2</b>	<b>+0.2%</b>	<b>+29</b>	<b>+4</b>
Dietitians	21	22	+0	+2.0%	+2	+1
Occupational Therapists	134	140	+6	+4.4%	+5	+7
Orthoptists				-100.0%		-0
Physiotherapists	108	108	+0	+0.3%	+6	+8
Podiatrists & Chiropodists	5	4	-1	-18.5%	-1	+0
Speech & Language Therapists	106	102	-4	-3.4%	+0	-2
<b>Therapy Professions</b>	<b>373</b>	<b>376</b>	<b>+2</b>	<b>+0.6%</b>	<b>+12</b>	<b>+13</b>
Audiology	4	4	+0	+1.4%	+1	+1
Clinical Engineering	4	4				
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+0.7%</b>	<b>+1</b>	<b>+1</b>
<b>Social Care</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-1.6%</b>	<b>+1</b>	<b>+0</b>
<b>Social Workers</b>	<b>76</b>	<b>78</b>	<b>+2</b>	<b>+2.5%</b>	<b>+2</b>	<b>+2</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>-1</b>	<b>-1.2%</b>	<b>-4</b>	<b>-1</b>
<b>Pharmacy</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+1.7%</b>	<b>+1</b>	<b>+1</b>
Counsellor Therapists	32	31	-1	-2.2%	-1	-1
Dental Hygienists	13	13	+0	+3.2%	+1	+0
Other Health & Social Care	2	2	-0	-7.9%	-0	-0



May 2020 (Dec 2019 figure: 4,583)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
<b>Overall</b>	<b>4,654</b>	<b>4,678</b>	<b>+24</b>	<b>+0.5%</b>	<b>+95</b>	<b>+26</b>
<b>H&amp;SC, Other</b>	<b>46</b>	<b>46</b>	<b>-0</b>	<b>-1.0%</b>	<b>-0</b>	<b>-0</b>
<b>Health &amp; Social Care Professionals</b>	<b>636</b>	<b>638</b>	<b>+2</b>	<b>+0.4%</b>	<b>+24</b>	<b>+16</b>
Executive Management	8	10	+2	+25.0%	+2	+1
Senior Management (VIII & GM)	50	49	-1	-1.0%	-0	+0
<b>Management (VIII &amp; above)</b>	<b>58</b>	<b>59</b>	<b>+1</b>	<b>+2.6%</b>	<b>+2</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>172</b>	<b>172</b>	<b>-1</b>	<b>-0.4%</b>	<b>+23</b>	<b>+24</b>
<b>Clerical (III &amp; IV)</b>	<b>482</b>	<b>480</b>	<b>-2</b>	<b>-0.3%</b>	<b>+19</b>	<b>+30</b>
<b>Management &amp; Administrative</b>	<b>712</b>	<b>711</b>	<b>-1</b>	<b>-0.1%</b>	<b>+50</b>	<b>+55</b>
Catering	28	28	-0	-0.9%	+2	+1
Household Services	30	30	+1	+2.0%	+0	-0
Other Support	27	28	+0	+1.7%	+0	-1
Portering	4	4				
<b>Support</b>	<b>89</b>	<b>89</b>	<b>+1</b>	<b>+0.9%</b>	<b>+3</b>	<b>+0</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>56</b>	<b>+0</b>	<b>+0.7%</b>	<b>+0</b>	<b>-3</b>
<b>General Support</b>	<b>144</b>	<b>146</b>	<b>+1</b>	<b>+0.8%</b>	<b>-1</b>	<b>-3</b>
HCA, Nurse's Aide, etc.	930	954	+24	+2.6%	+18	-5
Health & Social Care Assistants	10	9	-1	-5.9%	-4	-9
<b>Health Care Assistants</b>	<b>940</b>	<b>964</b>	<b>+24</b>	<b>+2.5%</b>	<b>+14</b>	<b>-13</b>
<b>Care, other</b>	<b>148</b>	<b>151</b>	<b>+3</b>	<b>+2.1%</b>	<b>+5</b>	<b>+5</b>
<b>Home Help</b>	<b>399</b>	<b>392</b>	<b>-6</b>	<b>-1.6%</b>	<b>-26</b>	<b>-46</b>
<b>Patient &amp; Client Care</b>	<b>1,487</b>	<b>1,507</b>	<b>+20</b>	<b>+1.4%</b>	<b>-32</b>	<b>-55</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,249</b>	<b>7,555</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.7%</b>	<b>86.1%</b>	<b>86.9%</b>	<b>55.8%</b>	<b>44.2%</b>	<b>72.7%</b>	<b>52.4%</b>
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	36	38	1.04	47.4%	52.6%	1.05	1.04	86.8%	86.8%	100.0%	89.5%	10.5%	88.9%	90.0%
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>1.04</b>	<b>47.7%</b>	<b>52.3%</b>	<b>1.05</b>	<b>1.04</b>	<b>86.4%</b>	<b>76.2%</b>	<b>95.7%</b>	<b>88.6%</b>	<b>11.4%</b>	<b>85.7%</b>	<b>91.3%</b>
Registrar	90	92	1.02	44.6%	55.4%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	12	13	1.10	15.4%	84.6%	1.00	1.12	0.0%	0.0%	0.0%	92.3%	7.7%	100.0%	90.9%
<b>Registrars</b>	<b>102</b>	<b>105</b>	<b>1.03</b>	<b>41.0%</b>	<b>59.0%</b>	<b>1.00</b>	<b>1.05</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>98.4%</b>
Senior House Officer	37	38	1.04	42.1%	57.9%	1.08	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>37</b>	<b>38</b>	<b>1.04</b>	<b>42.1%</b>	<b>57.9%</b>	<b>1.08</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	36	43	1.20	34.9%	65.1%	1.24	1.17	88.4%	88.4%	85.7%	60.5%	39.5%	66.7%	57.1%
Other Medical	37	51	1.36	58.8%	41.2%	1.45	1.25	66.7%	66.7%	71.4%	35.3%	64.7%	36.7%	33.3%
<b>Medical/ Dental, other</b>	<b>73</b>	<b>94</b>	<b>1.28</b>	<b>47.9%</b>	<b>52.1%</b>	<b>1.38</b>	<b>1.21</b>	<b>76.6%</b>	<b>73.3%</b>	<b>79.6%</b>	<b>46.8%</b>	<b>53.2%</b>	<b>46.7%</b>	<b>46.9%</b>
<b>Medical &amp; Dental</b>	<b>254</b>	<b>281</b>	<b>1.10</b>	<b>44.5%</b>	<b>55.5%</b>	<b>1.13</b>	<b>1.09</b>	<b>39.1%</b>	<b>39.2%</b>	<b>39.1%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>78.4%</b>	<b>81.4%</b>
Clinical Nurse/ Midwife Manager	293	323	1.10	15.2%	84.8%	1.01	1.12	94.4%	94.4%	95.3%	76.5%	23.5%	100.0%	72.3%
Director Nursing/Midwifery, Assistant	59	62	1.06	17.7%	82.3%	1.00	1.07	100.0%	100.0%	100.0%	85.5%	14.5%	100.0%	82.4%
Director of Nursing/Midwifery	26	27	1.04	22.2%	77.8%	1.01	1.05	96.3%	96.3%	95.2%	96.3%	3.7%	100.0%	95.2%
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>412</b>	<b>1.09</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.01</b>	<b>1.11</b>	<b>95.4%</b>	<b>92.4%</b>	<b>96.0%</b>	<b>79.1%</b>	<b>20.9%</b>	<b>100.0%</b>	<b>75.1%</b>
Advanced Nurse/ Midwife Practitioner	4	4	1.03	50.0%	50.0%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	101	115	1.14	14.8%	85.2%	1.01	1.17	100.0%	100.0%	100.0%	73.0%	27.0%	94.1%	69.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>105</b>	<b>119</b>	<b>1.14</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.01</b>	<b>1.17</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>73.9%</b>	<b>26.1%</b>	<b>94.7%</b>	<b>70.0%</b>
Staff Nurse [Intellectual Disability]	230	286	1.24	10.1%	89.9%	1.26	1.24	96.2%	96.2%	95.7%	55.9%	44.1%	69.0%	54.5%
Staff Nurse [Psychiatric]	331	357	1.08	23.8%	76.2%	1.02	1.10	92.7%	92.7%	93.0%	86.3%	13.7%	97.6%	82.7%
Staff Nurses [General/ Children's]	442	543	1.23	5.3%	94.7%	1.04	1.24	97.6%	97.6%	97.5%	51.4%	48.6%	96.6%	48.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,002</b>	<b>1,186</b>	<b>1.18</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.06</b>	<b>1.20</b>	<b>95.8%</b>	<b>95.1%</b>	<b>95.9%</b>	<b>63.0%</b>	<b>37.0%</b>	<b>91.6%</b>	<b>59.1%</b>
<b>Public Health Nurse</b>	<b>209</b>	<b>245</b>	<b>1.17</b>		<b>100.0%</b>		<b>1.17</b>	<b>98.4%</b>		<b>98.4%</b>	<b>73.9%</b>	<b>26.1%</b>		<b>73.9%</b>
Pre-registration Nurse/ Midwife Intern	11	22	2.06	18.2%	81.8%	2.40	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	41	52	1.28	9.6%	90.4%	1.67	1.25	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	2	2	1.23		100.0%		1.23	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%



<b>Nursing/ Midwifery Student</b>	<b>53</b>	<b>76</b>	<b>1.44</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.93</b>	<b>1.39</b>	<b>1.3%</b>	<b>0.0%</b>	<b>1.5%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Nursing Education/Clinical	13	14	1.06	7.1%	92.9%	1.00	1.06	85.7%	85.7%	84.6%	85.7%	14.3%	100.0%	84.6%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>14</b>	<b>1.06</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.00</b>	<b>1.06</b>	<b>85.7%</b>	<b>100.0%</b>	<b>84.6%</b>	<b>85.7%</b>	<b>14.3%</b>	<b>100.0%</b>	<b>84.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,759</b>	<b>2,052</b>	<b>1.17</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>92.7%</b>	<b>91.2%</b>	<b>92.9%</b>	<b>69.7%</b>	<b>30.3%</b>	<b>94.5%</b>	<b>66.4%</b>
Dietitians	22	25	1.16		100.0%		1.16	100.0%	100.0%	100.0%	68.0%	32.0%		68.0%
Occupational Therapists	145	165	1.14	7.3%	92.7%	1.09	1.14	98.8%	98.8%	98.7%	80.0%	20.0%	100.0%	78.4%
Physiotherapists	112	135	1.21	17.0%	83.0%	1.09	1.24	98.5%	98.5%	98.2%	56.3%	43.7%	78.3%	51.8%
Podiatrists & Chiropodists	4	5	1.31		100.0%		1.31	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Speech & Language Therapists	107	130	1.21	1.5%	98.5%	1.00	1.22	96.2%	96.2%	96.1%	61.5%	38.5%	100.0%	60.9%
<b>Therapy Professions</b>	<b>389</b>	<b>460</b>	<b>1.18</b>	<b>8.0%</b>	<b>92.0%</b>	<b>1.08</b>	<b>1.19</b>	<b>97.8%</b>	<b>100.0%</b>	<b>97.6%</b>	<b>66.5%</b>	<b>33.5%</b>	<b>86.5%</b>	<b>64.8%</b>
Audiology	4	5	1.16	40.0%	60.0%	1.05	1.24	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Clinical Engineering	4	4	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>9</b>	<b>1.08</b>	<b>66.7%</b>	<b>33.3%</b>	<b>1.02</b>	<b>1.24</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>83.3%</b>	<b>33.3%</b>
<b>Social Care</b>	<b>375</b>	<b>459</b>	<b>1.22</b>	<b>13.9%</b>	<b>86.1%</b>	<b>1.15</b>	<b>1.24</b>	<b>98.9%</b>	<b>98.4%</b>	<b>99.0%</b>	<b>25.3%</b>	<b>74.7%</b>	<b>23.4%</b>	<b>25.6%</b>
<b>Social Workers</b>	<b>90</b>	<b>104</b>	<b>1.15</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.07</b>	<b>1.17</b>	<b>98.1%</b>	<b>93.3%</b>	<b>98.9%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>86.7%</b>	<b>77.5%</b>
<b>Psychologists</b>	<b>115</b>	<b>125</b>	<b>1.08</b>	<b>26.4%</b>	<b>73.6%</b>	<b>1.03</b>	<b>1.10</b>	<b>80.0%</b>	<b>90.9%</b>	<b>76.1%</b>	<b>86.4%</b>	<b>13.6%</b>	<b>97.0%</b>	<b>82.6%</b>
<b>Pharmacy</b>	<b>8</b>	<b>9</b>	<b>1.16</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.01</b>	<b>1.25</b>	<b>88.9%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>50.0%</b>
Counsellor Therapists	36	42	1.15	21.4%	78.6%	1.23	1.13	90.5%	90.5%	90.9%	64.3%	35.7%	66.7%	63.6%
Dental Hygienists	13	14	1.08		100.0%		1.08	100.0%	100.0%	100.0%	78.6%	21.4%		78.6%
Other Health & Social Care	2	2	1.32		100.0%		1.32	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>52</b>	<b>59</b>	<b>1.14</b>	<b>16.9%</b>	<b>83.1%</b>	<b>1.20</b>	<b>1.12</b>	<b>91.5%</b>	<b>90.0%</b>	<b>91.8%</b>	<b>67.8%</b>	<b>32.2%</b>	<b>70.0%</b>	<b>67.3%</b>
<b>Health &amp; Social Care</b>	<b>1,038</b>	<b>1,225</b>	<b>1.18</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.10</b>	<b>1.20</b>	<b>96.1%</b>	<b>95.8%</b>	<b>96.1%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>63.7%</b>	<b>52.7%</b>
Executive Management	11	11	1.00	27.3%	72.7%	1.00	1.00	90.9%	90.9%	87.5%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	56	1.05	26.8%	73.2%	1.02	1.06	98.2%	98.2%	97.6%	85.7%	14.3%	86.7%	85.4%
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>67</b>	<b>1.04</b>	<b>26.9%</b>	<b>73.1%</b>	<b>1.01</b>	<b>1.05</b>	<b>97.0%</b>	<b>100.0%</b>	<b>95.9%</b>	<b>88.1%</b>	<b>11.9%</b>	<b>88.9%</b>	<b>87.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>200</b>	<b>215</b>	<b>1.07</b>	<b>15.8%</b>	<b>84.2%</b>	<b>1.02</b>	<b>1.08</b>	<b>96.7%</b>	<b>97.1%</b>	<b>96.7%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>97.1%</b>	<b>76.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>528</b>	<b>632</b>	<b>1.20</b>	<b>5.4%</b>	<b>94.6%</b>	<b>1.09</b>	<b>1.20</b>	<b>88.4%</b>	<b>73.5%</b>	<b>89.3%</b>	<b>57.9%</b>	<b>42.1%</b>	<b>82.4%</b>	<b>56.5%</b>
<b>Management &amp; Administrative</b>	<b>793</b>	<b>914</b>	<b>1.15</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.05</b>	<b>1.17</b>	<b>91.0%</b>	<b>88.4%</b>	<b>91.3%</b>	<b>65.2%</b>	<b>34.8%</b>	<b>89.5%</b>	<b>62.7%</b>
Catering	34	38	1.10	18.4%	81.6%	1.03	1.12	100.0%	100.0%	100.0%	63.2%	36.8%	85.7%	58.1%
Household Services	57	71	1.24	29.6%	70.4%	1.13	1.29	93.0%	93.0%	92.0%	49.3%	50.7%	71.4%	40.0%
Other Support	32	52	1.64	44.2%	55.8%	1.09	2.75	53.8%	53.8%	24.1%	44.2%	55.8%	78.3%	17.2%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>128</b>	<b>166</b>	<b>1.29</b>	<b>33.7%</b>	<b>66.3%</b>	<b>1.09</b>	<b>1.43</b>	<b>82.5%</b>	<b>94.6%</b>	<b>76.4%</b>	<b>52.4%</b>	<b>47.6%</b>	<b>78.6%</b>	<b>39.1%</b>
<b>Maintenance/ Technical</b>	<b>69</b>	<b>70</b>	<b>1.01</b>	<b>98.6%</b>	<b>1.4%</b>	<b>1.01</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>1.4%</b>	<b>98.6%</b>	<b>100.0%</b>



<b>General Support</b>	<b>198</b>	<b>236</b>	<b>1.19</b>	<b>53.0%</b>	<b>47.0%</b>	<b>1.04</b>	<b>1.43</b>	<b>87.7%</b>	<b>97.6%</b>	<b>76.6%</b>	<b>66.1%</b>	<b>33.9%</b>	<b>89.6%</b>	<b>39.6%</b>
HCA, Nurse's Aide, etc.	1,567	1,868	1.19	21.7%	78.3%	1.11	1.22	92.5%	92.5%	92.1%	47.6%	52.4%	59.4%	44.4%
Health & Social Care Assistants	9	11	1.17	9.1%	90.9%	2.22	1.12	45.5%	45.5%	50.0%	72.7%	27.3%	100.0%	70.0%
<b>Health Care Assistants</b>	<b>1,576</b>	<b>1,879</b>	<b>1.19</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.12</b>	<b>1.22</b>	<b>92.2%</b>	<b>93.4%</b>	<b>91.8%</b>	<b>47.8%</b>	<b>52.2%</b>	<b>59.5%</b>	<b>44.6%</b>
<b>Care, other</b>	<b>239</b>	<b>287</b>	<b>1.20</b>	<b>30.0%</b>	<b>70.0%</b>	<b>1.23</b>	<b>1.19</b>	<b>94.4%</b>	<b>86.0%</b>	<b>98.0%</b>	<b>53.7%</b>	<b>46.3%</b>	<b>61.6%</b>	<b>50.2%</b>
<b>Home Help</b>	<b>392</b>	<b>681</b>	<b>1.74</b>	<b>3.7%</b>	<b>96.3%</b>	<b>2.49</b>	<b>1.72</b>	<b>47.3%</b>	<b>24.0%</b>	<b>48.2%</b>	<b>13.4%</b>	<b>86.6%</b>	<b>8.0%</b>	<b>13.6%</b>
<b>Patient &amp; Client Care</b>	<b>2,208</b>	<b>2,847</b>	<b>1.29</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.16</b>	<b>1.32</b>	<b>81.7%</b>	<b>88.8%</b>	<b>80.1%</b>	<b>40.1%</b>	<b>59.9%</b>	<b>57.3%</b>	<b>36.3%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2020

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,249</b>	<b>7,555</b>	<b>1.21</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.23</b>	<b>86.7%</b>	<b>86.1%</b>	<b>86.9%</b>	<b>55.8%</b>	<b>44.2%</b>	<b>72.7%</b>	<b>52.4%</b>
Community Health & Wellbeing	25	30	1.18	3.3%	96.7%	1.25	1.18	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Mental Health	1,118	1,238	1.11	24.8%	75.2%	1.06	1.13	84.4%	84.4%	85.0%	84.2%	15.8%	93.5%	93.5%
Primary Care	1,419	1,704	1.20	12.7%	87.3%	1.07	1.22	87.8%	87.8%	89.4%	61.6%	38.4%	80.2%	80.2%
Social Care	3,686	4,583	1.24	16.0%	84.0%	1.15	1.26	86.9%	86.9%	86.2%	45.9%	54.1%	61.8%	61.8%



## CHO 8 Skills Mix by Staff Grouping: May 2020

May 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,215</b>	<b>6,249</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	1.7%	2.1%	1.7%	1.9%	2.0%	2.0%
Consultant Psychiatry	15.7%	15.6%	14.6%	15.0%	14.1%	14.3%	14.3%
<b>Consultants</b>	<b>17.9%</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.7%</b>	<b>16.6%</b>
Registrar	34.7%	36.4%	37.3%	36.6%	35.7%	34.0%	35.5%
Senior Registrar	4.1%	4.7%	5.9%	5.4%	5.3%	4.5%	4.6%
<b>Registrars</b>	<b>38.8%</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>38.6%</b>	<b>40.1%</b>
Interns	0.4%	0.4%					
Senior House Officer	13.5%	11.4%	11.0%	11.8%	14.7%	16.1%	14.4%
<b>SHO/ Interns</b>	<b>13.9%</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>16.1%</b>	<b>14.4%</b>
Dentists	14.5%	15.1%	14.5%	13.9%	13.7%	14.1%	14.1%
Other Medical	14.8%	14.3%	14.3%	15.2%	14.3%	14.6%	14.7%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.7%</b>	<b>28.8%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>4.1%</b>
Clinical Nurse/ Midwife Manager	16.9%	17.2%	17.5%	17.4%	17.1%	16.8%	16.6%
Director Nursing/Midwifery, Assistant	3.1%	3.3%	3.5%	3.6%	3.6%	3.4%	3.3%
Director of Nursing/Midwifery	1.4%	1.5%	1.6%	1.3%	1.4%	1.4%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>21.5%</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>21.6%</b>	<b>21.4%</b>
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	5.3%	5.6%	5.6%	5.7%	5.7%	5.7%	5.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.3%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>5.9%</b>
Staff Nurse [Intellectual Disability]	15.1%	14.8%	15.2%	15.6%	13.8%	13.2%	13.1%
Staff Nurse [Psychiatric]	20.5%	19.2%	19.3%	19.4%	19.8%	18.4%	18.8%
Staff Nurses [General/ Children's]	25.3%	25.5%	24.4%	24.2%	25.7%	25.7%	25.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>60.9%</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>57.3%</b>	<b>57.0%</b>
<b>Public Health Nurse</b>	<b>11.3%</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>12.0%</b>	<b>11.9%</b>
Pre-registration Nurse/ Midwife Intern			0.0%	0.0%	0.0%	1.9%	0.6%
Pre-registration Nurse Intern (COVID-19)						0.5%	2.3%
Post-registration Nurse/ Midwife Student	0.6%	0.9%	0.8%	0.5%	0.1%	0.1%	0.1%
Nursing/ Midwifery awaiting registration		0.1%	0.0%	0.1%	0.1%		
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>2.4%</b>	<b>3.0%</b>
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.4%</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>100.0%</b>	<b>28.1%</b>
Dietitians	1.6%	1.8%	1.7%	1.9%	1.9%	2.0%	2.1%
Occupational Therapists	15.1%	14.3%	14.3%	13.5%	13.7%	13.4%	13.9%
Orthoptists	0.0%	0.0%	0.0%	0.0%			
Physiotherapists	12.6%	12.1%	11.0%	10.8%	10.5%	10.8%	10.8%
Podiatrists & Chiropodists	0.3%	0.3%	0.4%	0.4%	0.4%	0.5%	0.4%
Speech & Language Therapists	9.8%	11.6%	11.7%	10.9%	10.4%	10.7%	10.3%
<b>Therapy Professions</b>	<b>39.5%</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.3%</b>	<b>37.5%</b>
Audiology	0.5%	0.5%	0.4%	0.4%	0.3%	0.4%	0.4%
Clinical Engineering		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.2%	0.3%	0.3%				
<b>Health Science/ Diagnostics</b>	<b>0.7%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>32.0%</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.2%</b>	<b>36.1%</b>
Social Workers	9.5%	9.5%	9.1%	9.0%	8.6%	8.5%	8.7%
<b>Social Workers</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.5%</b>	<b>8.7%</b>
<b>Psychologists</b>	<b>12.1%</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.3%</b>	<b>11.1%</b>
<b>Pharmacy</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Counsellor Therapists	3.9%	3.8%	3.9%	3.9%	3.7%	3.6%	3.5%
Dental Hygienists	1.5%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%



May 2020 (Dec 2018 figure: 6,128)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Overall</b>	<b>5,814</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,215</b>	<b>6,249</b>
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.8%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>14.8%</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.3%</b>	<b>100.0%</b>	<b>16.6%</b>
Executive Management	0.6%	1.2%	1.3%	1.3%	1.2%	1.1%	1.4%
Senior Management (VIII & GM)	6.8%	6.8%	7.2%	6.7%	7.2%	6.8%	6.7%
<b>Management (VIII &amp; above)</b>	<b>7.4%</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>8.1%</b>
Middle Management (V-VII)	19.0%	19.7%	20.3%	23.3%	23.7%	25.3%	25.3%
Other Administrative		0.1%					
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.0%</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>25.3%</b>	<b>25.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>73.6%</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>66.7%</b>	<b>66.6%</b>
<b>Management &amp; Administrative</b>	<b>12.0%</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.1%</b>	<b>100.0%</b>	<b>12.7%</b>
Catering	16.7%	16.6%	15.7%	17.8%	16.9%	17.8%	17.4%
Household Services	36.4%	32.8%	31.1%	28.0%	29.3%	28.7%	29.0%
Other Support	14.7%	16.6%	17.7%	16.4%	16.1%	15.9%	16.0%
Portering	1.7%	2.3%	2.4%	2.5%	2.5%	2.6%	2.5%
<b>Support</b>	<b>69.4%</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>64.9%</b>	<b>65.0%</b>
<b>Maintenance/ Technical</b>	<b>30.6%</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.1%</b>	<b>35.0%</b>
<b>General Support</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>100.0%</b>	<b>3.2%</b>
HCA, Nurse's Aide, etc.	68.9%	69.1%	69.4%	69.0%	70.0%	70.4%	71.0%
Health & Social Care Assistants	0.2%	0.2%	0.2%	0.9%	0.6%	0.5%	0.4%
<b>Health Care Assistants</b>	<b>69.1%</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>70.9%</b>	<b>71.4%</b>
Community Welfare Officers	0.0%	0.0%	0.0%	0.0%			
Other Care Grades	12.4%	12.3%	11.8%	10.9%	10.6%	10.9%	10.8%
<b>Care, other</b>	<b>12.5%</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.9%</b>	<b>10.8%</b>
<b>Home Help</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>18.2%</b>	<b>17.8%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.5%</b>	<b>100.0%</b>	<b>35.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



## CHO 8 Skills Mix by Care Group: May 2020

May 2020 (Dec 2018 figure: 1,069)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Mental Health</b>	<b>1,042</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,097.95</b>	<b>1,122.76</b>	<b>1,117.91</b>
<b>Consultants</b>	<b>41.3%</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>37.4%</b>	<b>37.9%</b>
Registrar	8.5%	9.9%	17.7%	15.3%	12.4%	9.4%	12.4%
Senior Registrar	11.5%	13.6%	15.8%	14.8%	14.1%	12.2%	12.7%
<b>Registrars</b>	<b>20.0%</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>21.6%</b>	<b>25.0%</b>
Interns	1.2%	1.2%					
Senior House Officer	37.4%	32.1%	28.5%	29.9%	37.1%	41.0%	37.1%
<b>SHO/ Interns</b>	<b>38.7%</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>41.0%</b>	<b>37.1%</b>
<b>Medical &amp; Dental</b>	<b>7.9%</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>8.4%</b>	<b>8.4%</b>
Clinical Nurse/ Midwife Manager	19.1%	20.1%	21.3%	20.9%	19.8%	19.9%	19.1%
Director Nursing/Midwifery, Assistant	3.4%	3.7%	3.6%	3.9%	3.3%	3.2%	3.4%
Director of Nursing/Midwifery	0.6%	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>23.1%</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>23.5%</b>	<b>22.8%</b>
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.4%	0.8%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	8.5%	9.4%	9.4%	9.8%	10.1%	10.0%	10.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8.5%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>10.8%</b>	<b>11.0%</b>
Staff Nurse [Psychiatric]	67.1%	64.1%	63.2%	63.2%	63.2%	58.8%	60.5%
Staff Nurses [General/ Children's]	1.0%	1.2%	0.9%	1.0%	1.2%	2.4%	1.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>68.1%</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>61.1%</b>	<b>61.7%</b>
Pre-registration Nurse/ Midwife Intern			0.1%		0.1%	3.8%	2.0%
Pre-registration Nurse Intern (COVID-19)							1.8%
Nursing/ Midwifery awaiting registration		0.4%	0.1%	0.2%	0.4%		
<b>Nursing/ Midwifery Student</b>		<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>3.8%</b>	<b>3.8%</b>
Nursing Education/Clinical	0.4%	0.4%	0.6%	0.4%	0.8%	0.7%	0.7%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.1%</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.2%</b>	<b>47.7%</b>	<b>47.7%</b>
Dietitians		0.7%	1.3%	1.4%	1.3%	1.3%	0.6%
Occupational Therapists	25.1%	21.4%	24.3%	25.4%	23.8%	24.1%	23.8%
Podiatrists & Chiropodists	0.1%		0.1%	0.0%			
Speech & Language Therapists	2.8%	4.3%	3.7%	3.1%	3.8%	4.3%	4.9%
<b>Therapy Professions</b>	<b>27.9%</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>29.6%</b>	<b>29.4%</b>
<b>Social Care</b>	<b>4.4%</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.6%</b>
<b>Social Workers</b>	<b>30.2%</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>27.0%</b>	<b>28.1%</b>
<b>Psychologists</b>	<b>23.8%</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>24.6%</b>	<b>24.1%</b>
<b>Pharmacy</b>		<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>1.0%</b>
Counsellor Therapists	13.6%	14.1%	12.4%	12.7%	13.3%	13.1%	12.9%
Other Health & Social Care	0.1%	0.1%					
<b>H&amp;SC, Other</b>	<b>13.7%</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>13.1%</b>	<b>12.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.1%</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>13.5%</b>	<b>14.0%</b>	<b>14.0%</b>
<b>Management (VIII &amp; above)</b>	<b>3.0%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>16.7%</b>	<b>16.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.5%</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>80.9%</b>	<b>81.0%</b>
<b>Management &amp; Administrative</b>	<b>9.5%</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>9.9%</b>	<b>10.8%</b>	<b>10.8%</b>
<b>Support</b>	<b>53.3%</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>55.0%</b>	<b>54.2%</b>
Maintenance	46.7%	47.9%	44.6%	46.1%	44.5%	45.0%	45.8%
<b>Maintenance/ Technical</b>	<b>46.7%</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>45.0%</b>	<b>45.8%</b>
<b>General Support</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>5.2%</b>
HCA, Nurse's Aide, etc.	97.2%	97.2%	97.1%	98.1%	97.8%	97.7%	97.7%



May 2020 (Dec 2018 figure: 1,069)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Mental Health</b>	<b>1,042</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,097.95</b>	<b>1,122.76</b>	<b>1,117.91</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.7%</b>	<b>97.7%</b>
Other Care Grades	2.8%	2.8%	2.9%	1.9%	2.2%	2.3%	2.3%
<b>Care, other</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.9%</b>	<b>1.9%</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>15.7%</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>14.0%</b>	<b>14.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

May 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,413.55</b>	<b>1,419.16</b>
Consultant Dentistry	0.7%	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%
Consultant Medicine	3.0%	2.8%	3.7%	2.9%	3.4%	3.4%	3.4%
Consultant Psychiatry	0.7%	0.7%					
<b>Consultants</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Registrars</b>	<b>53.5%</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>52.6%</b>	<b>52.8%</b>
<b>SHO/ Interns</b>		<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.4%</b>
Dentists	24.9%	25.3%	25.4%	24.2%	24.2%	24.5%	24.4%
Other Medical	17.1%	15.2%	16.3%	17.3%	17.1%	17.5%	17.4%
<b>Medical/ Dental, other</b>	<b>42.0%</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>42.0%</b>	<b>41.8%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>9.8%</b>	<b>10.4%</b>	<b>10.4%</b>
Clinical Nurse/ Midwife Manager	7.2%	7.3%	7.3%	7.9%	7.1%	6.7%	7.1%
Director Nursing/Midwifery, Assistant	4.3%	4.8%	4.2%	4.6%	4.8%	4.9%	4.9%
Director of Nursing/Midwifery	1.3%	1.2%	1.5%	1.0%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>12.8%</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.1%</b>	<b>13.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.1%</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>8.9%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>25.9%</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.9%</b>	<b>25.8%</b>
<b>Public Health Nurse</b>	<b>49.3%</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.5%</b>	<b>51.2%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.9%</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>
Nursing Education/Clinical						0.2%	0.2%
<b>Nursing/ Midwifery other</b>						<b>0.2%</b>	<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>27.6%</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>28.5%</b>	<b>28.2%</b>	<b>28.2%</b>
Dietitians	4.0%	4.7%	4.5%	4.8%	5.2%	5.0%	5.4%
Occupational Therapists	20.0%	17.7%	18.1%	17.2%	17.5%	16.6%	17.4%
Orthoptists	0.1%	0.1%	0.1%	0.1%			
Physiotherapists	24.9%	25.5%	23.7%	24.6%	23.8%	24.2%	24.1%
Podiatrists & Chiropodists	0.5%	0.5%	0.8%	1.1%	1.1%	1.2%	1.1%
Speech & Language Therapists	18.4%	19.9%	21.6%	20.5%	20.1%	21.0%	19.7%
<b>Therapy Professions</b>	<b>67.9%</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>67.9%</b>	<b>67.8%</b>
Audiology	1.3%	1.3%	1.3%	1.3%	1.0%	1.3%	1.3%
Clinical Engineering		0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Radiographers			0.1%				
<b>Health Science/ Diagnostics</b>	<b>1.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Social Care</b>	<b>0.3%</b>	<b>0.3%</b>				<b>0.1%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>4.9%</b>	<b>5.0%</b>
<b>Psychologists</b>	<b>16.7%</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>16.5%</b>	<b>16.3%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.1%</b>
Counsellor Therapists	3.4%	3.6%	4.8%	4.8%	3.6%	3.5%	3.4%
Dental Hygienists	4.0%	3.7%	3.6%	3.8%	3.8%	3.8%	3.9%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.5%</b>	<b>7.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.5%</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>23.6%</b>



May 2020 (Dec 2018 figure: 1,422)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Primary Care</b>	<b>1,393</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,386.65</b>	<b>1,413.55</b>	<b>1,419.16</b>
Executive Management	0.8%	1.9%	2.0%	1.9%	2.0%	2.0%	2.5%
Senior Management (VIII & GM)	7.8%	8.2%	8.3%	8.9%	9.6%	8.7%	8.5%
<b>Management (VIII &amp; above)</b>	<b>8.5%</b>	<b>10.1%</b>	<b>10.3%</b>	<b>10.8%</b>	<b>11.7%</b>	<b>10.7%</b>	<b>11.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>14.9%</b>	<b>15.8%</b>	<b>16.7%</b>	<b>19.6%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.5%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>69.5%</b>	<b>68.3%</b>	<b>68.6%</b>	<b>68.2%</b>
<b>Management &amp; Administrative</b>	<b>28.0%</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>29.3%</b>	<b>27.6%</b>	<b>27.6%</b>
<b>Support</b>	<b>88.5%</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>88.6%</b>	<b>88.4%</b>
Maintenance	11.5%	6.9%	10.2%	11.2%	11.1%	11.4%	11.6%
<b>Maintenance/ Technical</b>	<b>11.5%</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>11.4%</b>	<b>11.6%</b>
<b>General Support</b>	<b>1.9%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>
HCA, Nurse's Aide, etc.	11.4%	11.7%	11.3%	10.5%	8.5%	8.1%	7.7%
Health & Social Care Assistants	0.6%	0.8%	0.9%	11.5%	8.8%	6.9%	6.3%
<b>Health Care Assistants</b>	<b>12.1%</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>15.0%</b>	<b>14.0%</b>
Community Welfare Officers	0.8%	0.8%	0.8%	0.8%			
Other Care Grades	86.6%	86.1%	86.0%	77.0%	82.4%	85.0%	86.0%
<b>Care, other</b>	<b>87.3%</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>85.0%</b>	<b>86.0%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>		
<b>Patient &amp; Client Care</b>	<b>9.5%</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

May 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,166.60</b>	<b>2,175.81</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	33.3%	25.0%	33.3%	33.3%
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	22.2%	22.7%	22.6%	22.7%	23.5%	22.1%	21.4%
Director Nursing/Midwifery, Assistant	1.6%	2.1%	2.4%	2.3%	2.3%	2.1%	1.8%
Director of Nursing/Midwifery	1.3%	1.0%	1.1%	1.1%	1.2%	0.8%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>25.1%</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>25.0%</b>	<b>24.2%</b>
Clinical Nurse/ Midwife Specialist	2.1%	2.0%	1.7%	1.6%	1.6%	1.5%	1.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.1%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
Staff Nurse [Intellectual Disability]	55.9%	56.0%	57.3%	57.4%	50.9%	49.1%	47.9%
Staff Nurse [Psychiatric]	3.0%	2.0%	1.7%	1.7%	1.5%	1.4%	1.4%
Staff Nurses [General/ Children's]	12.8%	13.0%	12.1%	11.8%	17.6%	16.9%	16.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>67.5%</b>	<b>66.1%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern				0.1%		2.5%	
Pre-registration Nurse Intern (COVID-19)						1.7%	6.5%
<b>Nursing/ Midwifery Student</b>				<b>0.1%</b>		<b>4.2%</b>	<b>6.5%</b>
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.9%</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.3%</b>	<b>22.1%</b>	<b>22.1%</b>
Occupational Therapists	6.8%	9.0%	7.7%	6.7%	7.2%	7.3%	7.8%
Physiotherapists	4.9%	4.3%	4.4%	4.0%	4.3%	4.3%	4.3%
Speech & Language Therapists	5.0%	8.0%	7.3%	7.0%	6.4%	6.2%	6.1%
<b>Therapy Professions</b>	<b>16.7%</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>17.8%</b>	<b>18.2%</b>
Clinical Engineering		0.5%	0.4%	0.4%	0.4%	0.4%	0.4%



May 2020 (Dec 2018 figure: 2,134)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Disabilities</b>	<b>1,843</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162.12</b>	<b>2,166.60</b>	<b>2,175.81</b>
Health Science/ Diagnostics		0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	72.6%	67.5%	68.8%	71.2%	70.7%	71.2%	70.9%
Social Workers	4.6%	5.2%	5.5%	5.1%	4.7%	4.7%	4.7%
Psychologists	4.6%	4.2%	4.7%	4.2%	4.9%	4.6%	4.5%
Counsellor Therapists	1.2%	1.0%	0.9%	0.9%	1.0%	1.0%	1.0%
Other Health & Social Care	0.2%	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.6%	1.4%	1.3%	1.3%	1.4%	1.3%	1.3%
<b>Health &amp; Social Care Professionals</b>	<b>20.1%</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.0%</b>	<b>23.8%</b>	<b>23.8%</b>
Executive Management	0.7%	0.7%	1.3%	1.3%	0.7%	0.6%	0.6%
Senior Management (VIII & GM)	8.5%	8.7%	10.6%	6.0%	5.2%	6.1%	6.2%
Management (VIII & above)	9.3%	9.4%	12.0%	7.4%	5.9%	6.7%	6.8%
Administrative/ Supervisory (V to VII)	34.6%	36.4%	33.3%	36.4%	37.6%	38.0%	37.4%
Clerical (III & IV)	56.1%	54.2%	54.7%	56.3%	56.5%	55.2%	55.8%
<b>Management &amp; Administrative</b>	<b>7.4%</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>7.4%</b>	<b>7.4%</b>
Support	82.6%	79.5%	76.5%	74.6%	74.3%	74.0%	73.9%
Maintenance	17.3%	20.3%	23.4%	25.2%	25.5%	25.9%	25.9%
Technical Services	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%
<b>Maintenance/ Technical</b>	<b>17.4%</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>26.0%</b>	<b>26.1%</b>
<b>General Support</b>	<b>4.8%</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>2.8%</b>	<b>2.8%</b>
HCA, Nurse's Aide, etc.	81.9%	82.5%	83.3%	84.9%	85.9%	85.7%	86.0%
Health & Social Care Assistants				0.3%	0.1%		
<b>Health Care Assistants</b>	<b>81.9%</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>85.7%</b>	<b>86.0%</b>
Other Care Grades	15.1%	14.9%	13.9%	12.4%	11.7%	11.9%	11.7%
<b>Care, other</b>	<b>15.1%</b>	<b>14.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>11.7%</b>	<b>11.9%</b>	<b>11.7%</b>
Home Help	3.1%	2.6%	2.8%	2.3%	2.3%	2.3%	2.3%
<b>Patient &amp; Client Care</b>	<b>42.7%</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>44.2%</b>	<b>43.8%</b>	<b>43.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>

May 2020 (Dec 2018 figure: 1,503)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Older People</b>	<b>1,536</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488.29</b>	<b>1,487.09</b>	<b>1,510.31</b>
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.4%	17.6%	17.1%	16.2%	15.5%	16.6%	17.3%
Director Nursing/Midwifery, Assistant	3.5%	2.4%	3.8%	3.8%	4.4%	3.6%	3.6%
Director of Nursing/Midwifery	3.0%	3.6%	3.8%	3.6%	3.3%	3.8%	3.8%
<b>Nurse/ Midwife Manager</b>	<b>23.9%</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>24.0%</b>	<b>24.7%</b>
Clinical Nurse/ Midwife Specialist	0.8%	0.8%	0.9%	0.9%	0.6%	0.9%	0.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Staff Nurse [Intellectual Disability]	0.3%	0.3%					
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	73.7%	74.0%	73.0%	74.3%	75.2%	73.8%	73.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.3%</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>74.1%</b>	<b>73.5%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.3%	0.3%
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.8%</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>22.8%</b>
Dietitians	1.3%			3.4%	3.4%	3.5%	3.5%



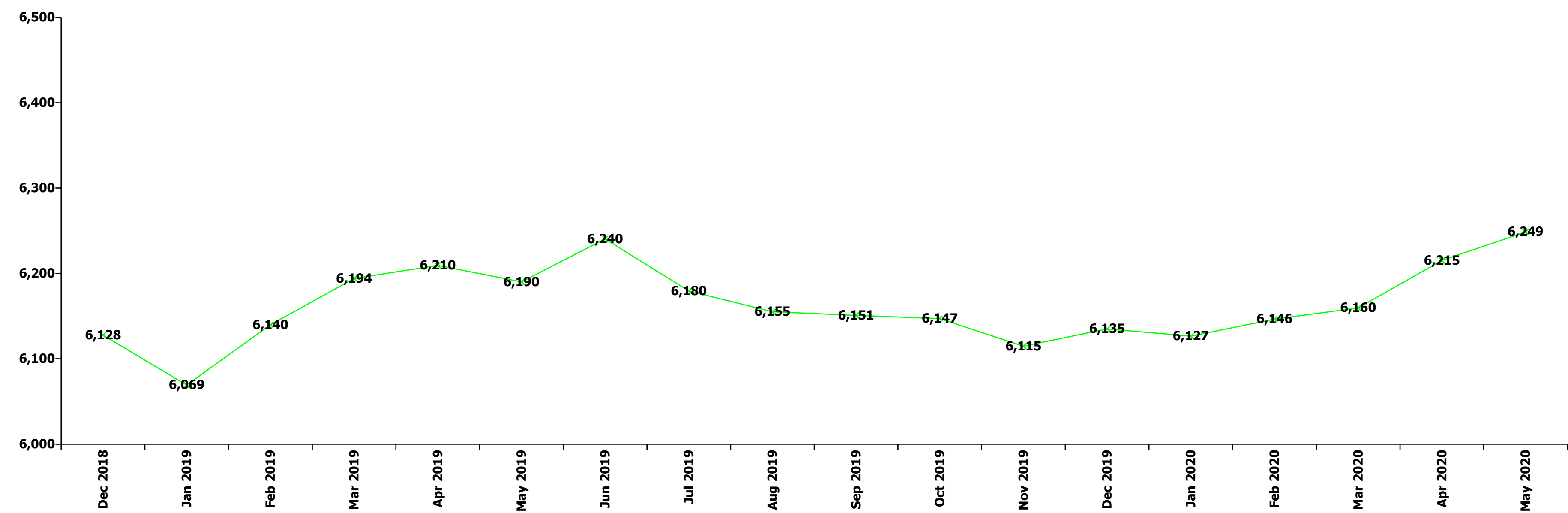
May 2020 (Dec 2018 figure: 1,503)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Apr 2020	WTE May 2020
<b>Older People</b>	<b>1,536</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488.29</b>	<b>1,487.09</b>	<b>1,510.31</b>
Occupational Therapists	21.2%	24.3%	28.0%	29.2%	29.7%	29.7%	31.1%
Physiotherapists	33.3%	33.4%	32.0%	26.1%	25.5%	31.9%	32.0%
Podiatrists & Chiropodists	4.4%	3.0%	3.4%	3.1%	3.4%	2.8%	
Speech & Language Therapists	6.8%	6.9%	10.1%	9.4%	7.5%	6.8%	7.1%
<b>Therapy Professions</b>	<b>66.9%</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>74.7%</b>	<b>73.8%</b>
Radiographers	7.3%	8.1%	8.5%				
<b>Health Science/ Diagnostics</b>	<b>7.3%</b>	<b>8.1%</b>	<b>8.5%</b>				
<b>Social Workers</b>	<b>22.0%</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>17.0%</b>	<b>17.5%</b>
<b>Pharmacy</b>	<b>3.7%</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>8.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Management (VIII &amp; above)</b>	<b>3.6%</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>6.1%</b>	<b>6.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>16.2%</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>21.8%</b>	<b>20.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>72.0%</b>	<b>72.7%</b>
<b>Management &amp; Administrative</b>	<b>4.9%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>5.5%</b>	<b>6.3%</b>	<b>6.3%</b>
<b>Support</b>	<b>55.3%</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>54.5%</b>	<b>55.6%</b>
Maintenance	44.7%	45.8%	46.5%	48.3%	48.0%	45.5%	44.4%
<b>Maintenance/ Technical</b>	<b>44.7%</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>45.5%</b>	<b>44.4%</b>
<b>General Support</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>
HCA, Nurse's Aide, etc.	61.7%	60.5%	59.6%	56.7%	57.0%	58.4%	59.8%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
<b>Health Care Assistants</b>	<b>62.0%</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>58.6%</b>	<b>60.0%</b>
<b>Care, other</b>	<b>2.2%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.2%</b>
<b>Home Help</b>	<b>35.8%</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>39.3%</b>	<b>37.9%</b>
<b>Patient &amp; Client Care</b>	<b>65.7%</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>66.9%</b>	<b>64.7%</b>	<b>64.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Summary Staff Movement: May 2020

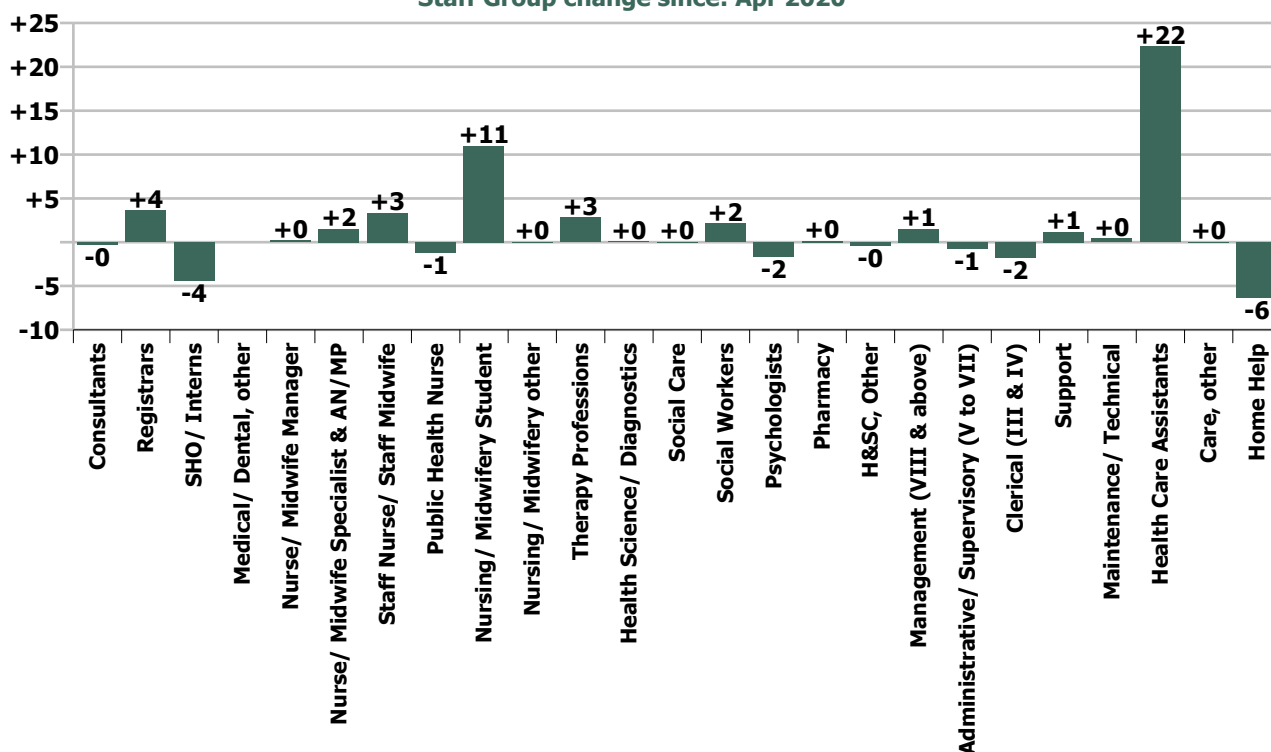
Month-on-month Summary																												
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.5%	+33	-0.2	+3.6	-4.4	0.0	-1.1	+0.2	+1.5	+3.3	-1.2	+11.0	+0.0	+14.8	+2.9	+0.1	+0.0	+2.1	-1.7	+0.1	-0.4	+3.0	+1.5	-0.7	-1.8	-1.1	+1.6	+16.0
Community Health & Wellbeing	+0.6%	+0									-1.0			-1.0	+0.0							+0.0	0.0	+1.0	+0.1	+1.1		
Mental Health	-0.4%	-5	-0.2	+2.8	-4.4		-1.9	-3.3	+1.0	+3.2		-0.3	+0.0	+0.6	-0.7		-0.3	+1.5	-1.0	0.0	-0.5	-1.0	+0.0	-0.4	-0.7	-1.0	-1.0	-0.6
Primary Care	+0.4%	+6	0.0	+0.8	0.0	+0.0	+0.8	+1.4	+0.4	+0.0	-0.2	0.0	0.0	+1.5	+1.6	+0.1	+0.7	+0.4	-0.0	+0.1	+0.2	+3.0	+1.1	+0.5	-2.6	-1.1	+0.6	+0.7
Disabilities	+0.4%	+9	0.0	0.0		0.0	0.0	-0.6	+0.1	+1.1	0.0	+11.3	+0.0	+11.9	+2.6	0.0	-0.4	+0.2	-0.7		-0.1	+1.6	+0.2	-0.8	+1.2	+0.5	+0.5	-5.4
Older People	+1.6%	+23				0.0	0.0	+2.7	0.0	-0.9	0.0		0.0	+1.7	-0.6			+0.1		+0.1		-0.5	+0.3	-1.1	+0.2	-0.6	+1.4	+21.2
Social Care	+0.9%	+32	0.0	0.0		0.0	0.0	+2.1	+0.1	+0.1	0.0	+11.3	+0.0	+13.6	+2.0	0.0	-0.4	+0.3	-0.7	+0.1	-0.1	+1.1	+0.4	-1.9	+1.4	-0.1	+2.0	+15.8
Change	+33.3	+0.5%	-0.6%	+3.7%	-10.8%		-0.4%	+0.0%	+1.5%	+0.3%	-0.6%	+26.1%	+0.2%	+0.8%	+0.7%	+0.7%	+0.0%	+2.4%	-1.5%	+1.7%	-0.8%	+0.3%	+2.4%	-0.4%	-0.3%	-0.1%	+0.8%	+0.7%

Year-on-year Summary																												
WTE change since May 19	% change since May 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+58	+0.7	+1.5	+2.9	+3.9	+8.9	-0.9	+3.7	-1.3	+11.5	+13.7	+4.8	+31.5	+12.9	+1.0	+2.3	+1.2	-0.6	+1.0	0.0	+17.8	+0.1	+27.6	+30.0	+57.8	-7.0	-50.5
Community Health & Wellbeing	+0.6%	+0													+1.5							+1.5	+1.0	+19.0	+3.9	+23.9		
Mental Health	-0.4%	-5	+0.6	-1.5	+2.7		+1.8	-5.3	+3.7	-1.0		+0.5	+2.0	-0.2	-0.6		-0.1	+4.2	-2.9	+0.5	+2.0	+3.1	-0.9	-1.7	+12.2	+9.6	-6.0	-8.9
Primary Care	+0.4%	+6	+0.1	+4.0	+0.2	+4.3	+8.5	+3.4	-1.2	-1.0	+12.0	-6.4	+1.0	+7.8	+2.4	+1.0	+1.0	-0.5	+2.2	+0.0	-2.1	+4.0	-3.5	+2.0	-0.2	-1.7	-0.9	-9.7
Disabilities	+1.8%	+37.9	0.0	-1.0		0.0	-1.0	-1.4	+1.1	-0.8	0.0	+19.6	+1.9	+20.4	+7.3	0.0	+1.4	-0.8	+0.1		+0.1	+8.1	+0.0	+6.0	+5.4	+11.4	-3.9	+2.9
Older People	-0.8%	-12.3				-0.4	-0.4	+2.5	+0.1	+1.4	-0.5		0.0	+3.5	+2.3			-1.7		+0.5		+1.1	+3.5	+2.3	+8.7	+14.5	+3.7	-34.8
Social Care	+0.9%	+32	0.0	-1.0		-0.4	-1.4	+1.0	+1.2	+0.7	-0.5	+19.6	+1.9	+23.9	+9.6	0.0	+1.4	-2.5	+0.1	+0.5	+0.1	+9.2	+3.5	+8.3	+14.1	+25.9	-0.1	-31.9
Change	+58.5	+0.9%	+1.6%	+1.5%	+8.7%	+5.6%	+3.6%	-0.2%	+3.6%	-0.1%	+5.8%	+35.1%	+57.2%	+1.8%	+3.4%	+13.7%	+0.6%	+1.4%	-0.6%	+15.5%		+1.7%	+0.2%	+16.0%	+6.0%	+7.9%	-3.4%	-2.2%

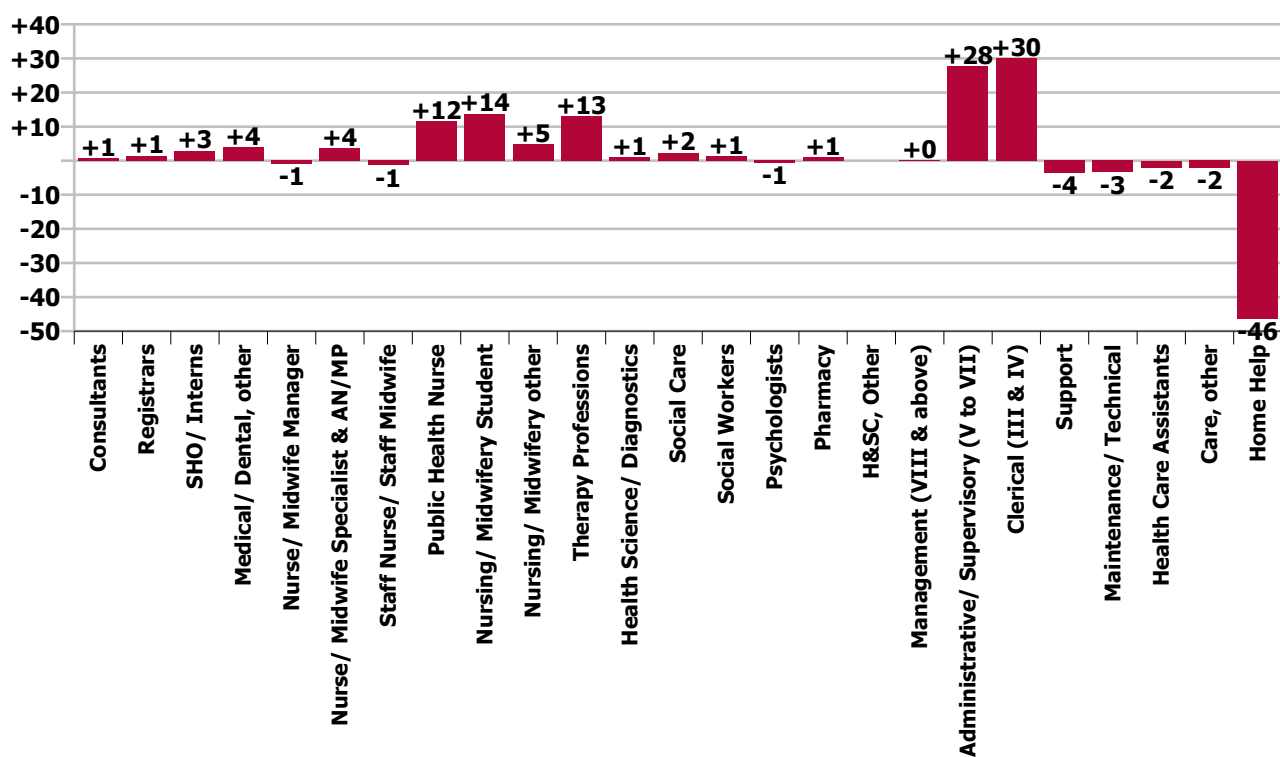




Staff Group change since: Apr 2020

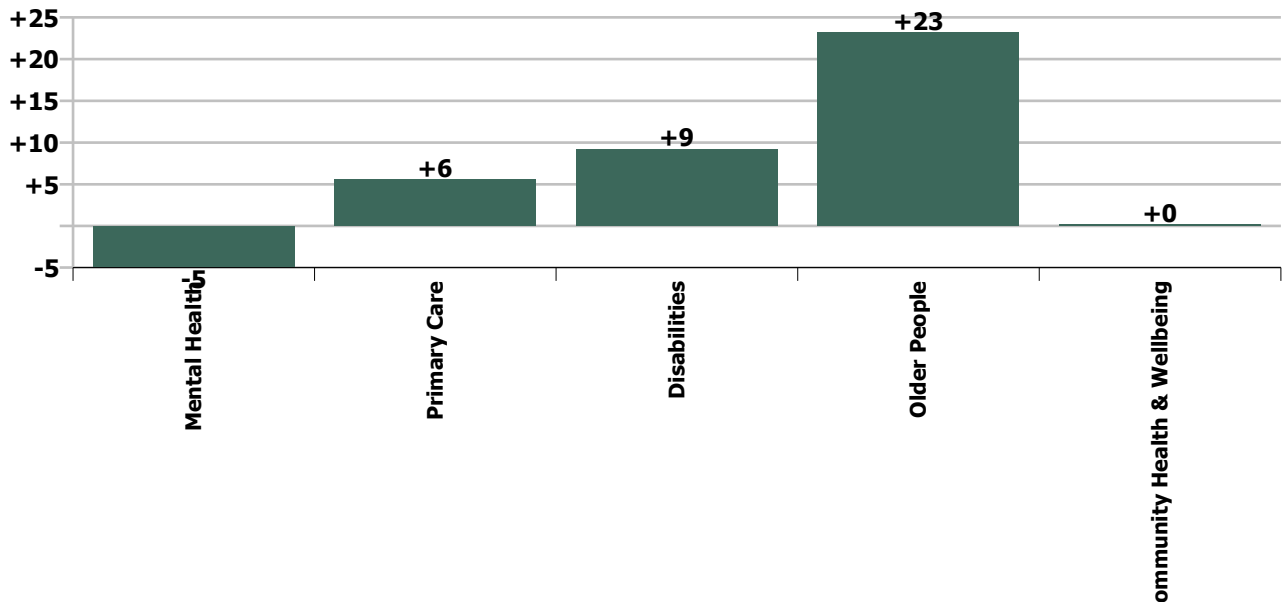


Staff Group change since: May 2019

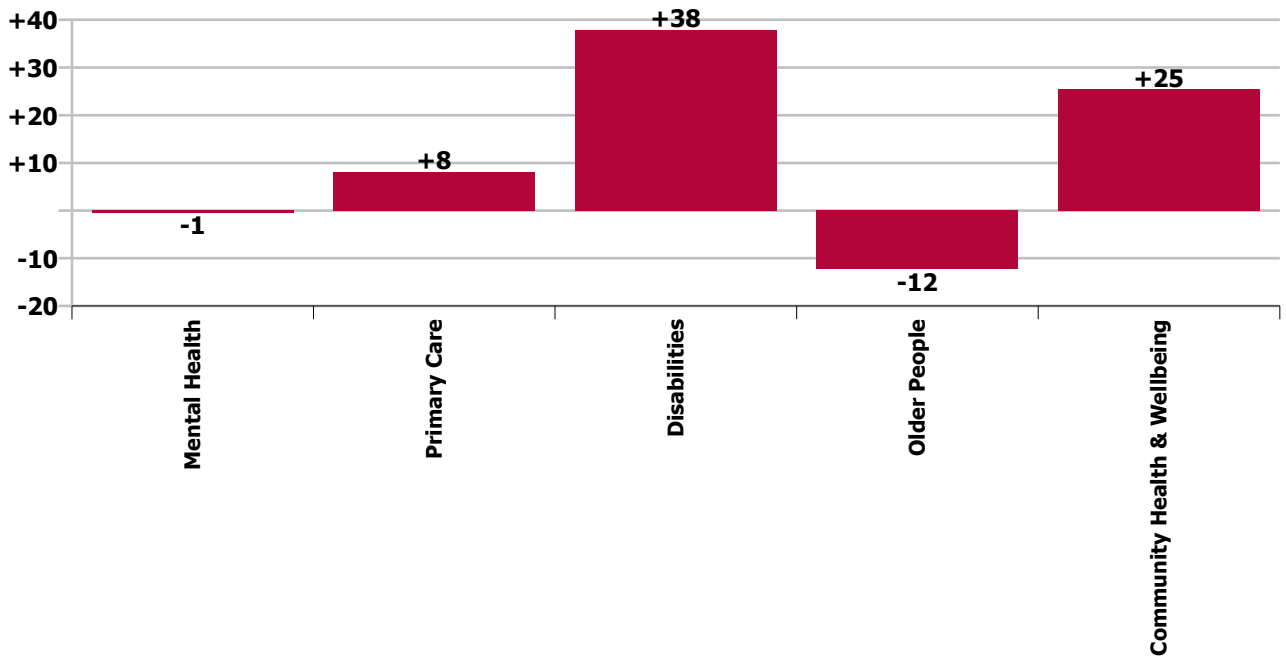




Care Group change since: Apr 2020



Care Group change since: May 2019





## Longitudinal Employment Levels by Grade Group - Oct 2013 to May 2020

May 2020 (Dec 2015 figure: 5,814)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>6,249</b>	<b>+435</b>	<b>+235</b>	<b>+157</b>	<b>+121</b>	<b>+121</b>	<b>+33</b>	<b>+7.5%</b>	<b>+3.9%</b>	<b>+2.6%</b>	<b>+2.0%</b>	<b>+2.0%</b>	<b>+0.5%</b>
Consultant Dentistry	1												
Consultant Medicine	5	+1	+1		+1	+1		+25.0%	+25.0%		+26.3%	+26.3%	
Consultant Psychiatry	36	+0	-0	+2	+1	+1	-0	+0.9%	-1.0%	+6.0%	+2.5%	+2.5%	-0.7%
<b>Consultants</b>	<b>42</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>+3.2%</b>	<b>+1.5%</b>	<b>+5.1%</b>	<b>+4.8%</b>	<b>+4.8%</b>	<b>-0.6%</b>
Registrar	90	+11	+4	+2	+4	+4	+3	+13.6%	+5.2%	+2.6%	+4.3%	+4.3%	+3.9%
Senior Registrar	12	+2	+1	-2	-1	-1	+0	+24.6%	+7.5%	-14.5%	-7.2%	-7.2%	+1.7%
<b>Registrars</b>	<b>102</b>	<b>+13</b>	<b>+5</b>	<b>+0</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>+14.8%</b>	<b>+5.5%</b>	<b>+0.3%</b>	<b>+2.9%</b>	<b>+2.9%</b>	<b>+3.7%</b>
Interns		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	37	+6	+10	+11	+9	+9	-4	+18.7%	+36.5%	+41.3%	+31.7%	+31.7%	-10.8%
<b>SHO/ Interns</b>	<b>37</b>	<b>+5</b>	<b>+9</b>	<b>+11</b>	<b>+9</b>	<b>+9</b>	<b>-4</b>	<b>+15.0%</b>	<b>+31.6%</b>	<b>+41.3%</b>	<b>+31.7%</b>	<b>+31.7%</b>	<b>-10.8%</b>
Dentists	36	+3	+0	+2	+3	+3	+0	+7.9%	+1.2%	+5.3%	+9.8%	+9.8%	+0.1%
Other Medical	37	+3	+4	+4	+1	+1	-0	+10.3%	+10.9%	+10.9%	+4.0%	+4.0%	-0.1%
<b>Medical/ Dental, other</b>	<b>73</b>	<b>+6</b>	<b>+4</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>		<b>+9.1%</b>	<b>+5.9%</b>	<b>+8.1%</b>	<b>+6.8%</b>	<b>+6.8%</b>	
<b>Medical &amp; Dental</b>	<b>254</b>	<b>+25</b>	<b>+19</b>	<b>+19</b>	<b>+18</b>	<b>+18</b>	<b>-1</b>	<b>+11.1%</b>	<b>+8.0%</b>	<b>+7.9%</b>	<b>+7.7%</b>	<b>+7.7%</b>	<b>-0.4%</b>
Clinical Nurse/ Midwife Manager	293	+3	-7	-7	-4	-4	-1	+1.2%	-2.3%	-2.3%	-1.3%	-1.3%	-0.3%
Director Nursing/Midwifery, Assistant	59	+5	+1	-1	-3	-3	+0	+9.1%	+2.2%	-1.3%	-4.6%	-4.6%	+0.1%
Director of Nursing/Midwifery	26	+1	+0	-1	+4	+4	+1	+5.0%	+1.6%	-2.9%	+19.6%	+19.6%	+4.3%
<b>Nurse/ Midwife Manager</b>	<b>377</b>	<b>+10</b>	<b>-5</b>	<b>-9</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+2.6%</b>	<b>-1.4%</b>	<b>-2.2%</b>	<b>-0.6%</b>	<b>-0.6%</b>	<b>+0.0%</b>
Advanced Nurse/ Midwife Practitioner	4	+4	+3	+3	+2	+2	-0	-100.0%	+288.0%	+288.0%	+94.0%	+94.0%	-2.0%
Clinical Nurse/ Midwife Specialist	101	+11	+4	+4	+4	+4	+2	+11.8%	+3.8%	+4.5%	+3.7%	+3.7%	+1.6%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>105</b>	<b>+15</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+16.1%</b>	<b>+6.7%</b>	<b>+7.4%</b>	<b>+5.5%</b>	<b>+5.5%</b>	<b>+1.5%</b>
Staff Nurse [Intellectual Disability]	230	-28	-28	-31	-35	-35	-0	-10.7%	-11.0%	-11.8%	-13.1%	-13.1%	-0.0%
Staff Nurse [Psychiatric]	331	-21	-4	-1	+1	+1	+10	-5.9%	-1.1%	-0.3%	+0.3%	+0.3%	+3.0%
Staff Nurses [General/ Children's]	442	+8	-3	+23	+30	+30	-6	+1.9%	-0.6%	+5.4%	+7.3%	+7.3%	-1.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,002</b>	<b>-40</b>	<b>-35</b>	<b>-9</b>	<b>-3</b>	<b>-3</b>	<b>+3</b>	<b>-3.8%</b>	<b>-3.4%</b>	<b>-0.9%</b>	<b>-0.3%</b>	<b>-0.3%</b>	<b>+0.3%</b>
Public Health Nursing	209	+15	+9	+10	+12	+12	-1	+7.6%	+4.6%	+5.1%	+5.9%	+5.9%	-0.6%
<b>Public Health Nurse</b>	<b>209</b>	<b>+15</b>	<b>+9</b>	<b>+10</b>	<b>+12</b>	<b>+12</b>	<b>-1</b>	<b>+7.6%</b>	<b>+4.6%</b>	<b>+5.1%</b>	<b>+5.9%</b>	<b>+5.9%</b>	<b>-0.6%</b>
Pre-registration Nurse/ Midwife Intern	11	+11	+11	+10	+10	+10	-22	-100.0%	-100.0%	+2034.0%	+2034.0%	+2034.0%	-66.9%
Pre-registration Nurse Intern (COVID-19)	41	+41	+41	+41	+41	+41	+33	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+403.6%
Post-registration Nurse/ Midwife Student	2	-9	-14	-11	-6	-6		-85.3%	-89.9%	-87.5%	-79.8%	-79.8%	
Nursing/ Midwifery awaiting registration			-2	-1	-1	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>53</b>	<b>+42</b>	<b>+35</b>	<b>+39</b>	<b>+43</b>	<b>+43</b>	<b>+11</b>	<b>+381.2%</b>	<b>+194.1%</b>	<b>+277.0%</b>	<b>+451.9%</b>	<b>+451.9%</b>	<b>+26.1%</b>
Nursing Education/Clinical	13	+7	+7	+5	+6	+6	+0	+115.3%	+111.8%	+55.4%	+80.9%	+80.9%	+0.2%
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>+7</b>	<b>+7</b>	<b>+5</b>	<b>+6</b>	<b>+6</b>	<b>+0</b>	<b>+115.3%</b>	<b>+111.8%</b>	<b>+55.4%</b>	<b>+80.9%</b>	<b>+80.9%</b>	<b>+0.2%</b>



May 2020 (Dec 2015 figure: 5,814)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>6,249</b>	<b>+435</b>	<b>+235</b>	<b>+157</b>	<b>+121</b>	<b>+121</b>	<b>+33</b>	<b>+7.5%</b>	<b>+3.9%</b>	<b>+2.6%</b>	<b>+2.0%</b>	<b>+2.0%</b>	<b>+0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,759</b>	<b>+48</b>	<b>+17</b>	<b>+43</b>	<b>+60</b>	<b>+60</b>	<b>+15</b>	<b>+2.8%</b>	<b>+1.0%</b>	<b>+2.5%</b>	<b>+3.6%</b>	<b>+3.6%</b>	<b>+0.8%</b>
Dietitians	22	+8	+5	+4	+3	+3	+0	+60.6%	+32.4%	+24.4%	+14.8%	+14.8%	+2.0%
Occupational Therapists	145	+15	+12	+1	+9	+9	+6	+11.2%	+8.7%	+1.0%	+6.6%	+6.6%	+4.3%
Orthoptists		-0	-0	-0	-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physiotherapists	112	+3	-0	+1	+3	+3	+0	+2.8%	-0.2%	+0.8%	+3.1%	+3.1%	+0.3%
Podiatrists & Chiropodists	4	+1	+1	-0	-1	-1	-1	+32.5%	+56.3%	-1.0%	-14.1%	-14.1%	-18.5%
Speech & Language Therapists	107	+23	-1	-10	-2	-2	-3	+27.2%	-0.6%	-8.7%	-1.9%	-1.9%	-2.7%
<b>Therapy Professions</b>	<b>389</b>	<b>+49</b>	<b>+17</b>	<b>-4</b>	<b>+12</b>	<b>+12</b>	<b>+3</b>	<b>+14.4%</b>	<b>+4.6%</b>	<b>-1.0%</b>	<b>+3.2%</b>	<b>+3.2%</b>	<b>+0.7%</b>
Audiology	4	+0	-0				+0	+4.1%	-2.0%				+1.4%
Clinical Engineering	4	+4						-100.0%					
Radiographers		-2	-2	-3				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+2</b>	<b>-2</b>	<b>-3</b>			<b>+0</b>	<b>+35.3%</b>	<b>-22.5%</b>	<b>-25.6%</b>			<b>+0.7%</b>
<b>Social Care</b>	<b>375</b>	<b>+99</b>	<b>+72</b>	<b>+33</b>	<b>+14</b>	<b>+14</b>	<b>+0</b>	<b>+36.0%</b>	<b>+23.6%</b>	<b>+9.6%</b>	<b>+3.9%</b>	<b>+3.9%</b>	<b>+0.0%</b>
<b>Social Workers</b>	<b>90</b>	<b>+9</b>	<b>+2</b>	<b>-1</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+10.6%</b>	<b>+2.6%</b>	<b>-1.2%</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>+2.4%</b>
<b>Psychologists</b>	<b>115</b>	<b>+11</b>	<b>+16</b>	<b>+7</b>	<b>+10</b>	<b>+10</b>	<b>-2</b>	<b>+10.9%</b>	<b>+16.5%</b>	<b>+6.4%</b>	<b>+9.3%</b>	<b>+9.3%</b>	<b>-1.5%</b>
<b>Pharmacy</b>	<b>8</b>	<b>+4</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+117.0%</b>	<b>+69.7%</b>	<b>+62.9%</b>	<b>+31.3%</b>	<b>+31.3%</b>	<b>+1.7%</b>
Counsellor Therapists	36	+3	+1	-3	-3	-3	-1	+7.7%	+3.1%	-7.9%	-6.9%	-6.9%	-1.9%
Dental Hygienists	13	-0	+1	+1	+1	+1	+0	-0.8%	+6.5%	+5.4%	+4.3%	+4.3%	+3.2%
Other Health & Social Care	2	-0	-0	-0	-0	-0	-0	-13.6%	-16.0%	-12.1%	-17.4%	-17.4%	-7.9%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>52</b>	<b>+2</b>	<b>+2</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>+4.6%</b>	<b>+3.2%</b>	<b>-4.9%</b>	<b>-4.6%</b>	<b>-4.6%</b>	<b>-0.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,038</b>	<b>+177</b>	<b>+109</b>	<b>+32</b>	<b>+35</b>	<b>+35</b>	<b>+3</b>	<b>+20.6%</b>	<b>+11.8%</b>	<b>+3.2%</b>	<b>+3.5%</b>	<b>+3.5%</b>	<b>+0.3%</b>
Executive Management	11	+7	+2	+1	+1	+1	+2	+175.0%	+24.2%	+11.6%	+12.5%	+12.5%	+22.2%
Senior Management (VIII & GM)	53	+6	+4	+0	+4	+4	-0	+11.8%	+7.4%	+0.4%	+7.1%	+7.1%	-0.9%
<b>Management (VIII &amp; above)</b>	<b>64</b>	<b>+13</b>	<b>+6</b>	<b>+1</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+24.4%</b>	<b>+10.0%</b>	<b>+2.1%</b>	<b>+8.0%</b>	<b>+8.0%</b>	<b>+2.4%</b>
Middle Management (V-VII)	200	+67	+57	+52	+26	+26	-1	+50.7%	+39.9%	+34.9%	+15.2%	+15.2%	-0.4%
Other Administrative			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>200</b>	<b>+67</b>	<b>+56</b>	<b>+52</b>	<b>+26</b>	<b>+26</b>	<b>-1</b>	<b>+50.7%</b>	<b>+38.9%</b>	<b>+34.9%</b>	<b>+15.2%</b>	<b>+15.2%</b>	<b>-0.4%</b>
General Administrative (III & IV)	528	+12	+4	+6	+17	+17	-2	+2.3%	+0.8%	+1.2%	+3.3%	+3.3%	-0.3%
<b>Clerical (III &amp; IV)</b>	<b>528</b>	<b>+12</b>	<b>+4</b>	<b>+6</b>	<b>+17</b>	<b>+17</b>	<b>-2</b>	<b>+2.3%</b>	<b>+0.8%</b>	<b>+1.2%</b>	<b>+3.3%</b>	<b>+3.3%</b>	<b>-0.3%</b>
<b>Management &amp; Administrative</b>	<b>793</b>	<b>+92</b>	<b>+66</b>	<b>+59</b>	<b>+48</b>	<b>+48</b>	<b>-1</b>	<b>+13.2%</b>	<b>+9.1%</b>	<b>+8.1%</b>	<b>+6.4%</b>	<b>+6.4%</b>	<b>-0.1%</b>
Catering	34	-3	-2	+1	-2	-2	-0	-7.7%	-4.7%	+3.8%	-5.0%	-5.0%	-1.4%
Household Services	57	-24	-14	-8	+0	+0	+1	-29.2%	-19.5%	-12.6%	+0.4%	+0.4%	+2.1%
Other Support	32	-1	-4	-6	-2	-2	+0	-3.1%	-12.1%	-15.2%	-5.3%	-5.3%	+1.5%
Portering	5	+1						+34.0%					



May 2020 (Dec 2015 figure: 5,814)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
<b>Overall</b>	<b>6,249</b>	<b>+435</b>	<b>+235</b>	<b>+157</b>	<b>+121</b>	<b>+121</b>	<b>+33</b>	<b>+7.5%</b>	<b>+3.9%</b>	<b>+2.6%</b>	<b>+2.0%</b>	<b>+2.0%</b>	<b>+0.5%</b>
<b>Support</b>	<b>128</b>	<b>-26</b>	<b>-20</b>	<b>-13</b>	<b>-3</b>	<b>-3</b>	<b>+1</b>	<b>-17.0%</b>	<b>-13.4%</b>	<b>-9.0%</b>	<b>-2.6%</b>	<b>-2.6%</b>	<b>+0.9%</b>
Maintenance	69	+1	+0	-1	-3	-3	+0	+1.5%	+0.3%	-1.0%	-4.3%	-4.3%	+0.6%
Technical Services	0												
<b>Maintenance/ Technical</b>	<b>69</b>	<b>+1</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>+0</b>	<b>+1.5%</b>	<b>+0.3%</b>	<b>-1.0%</b>	<b>-4.3%</b>	<b>-4.3%</b>	<b>+0.6%</b>
<b>General Support</b>	<b>197</b>	<b>-25</b>	<b>-20</b>	<b>-13</b>	<b>-7</b>	<b>-7</b>	<b>+2</b>	<b>-11.3%</b>	<b>-9.1%</b>	<b>-6.3%</b>	<b>-3.2%</b>	<b>-3.2%</b>	<b>+0.8%</b>
HCA, Nurse's Aide, etc.	1,567	+127	+71	+46	+21	+21	+23	+8.8%	+4.8%	+3.0%	+1.4%	+1.4%	+1.5%
Health & Social Care Assistants	9	+6	+6	+6	-11	-11	-1	+158.4%	+142.4%	+142.4%	-54.8%	-54.8%	-5.9%
<b>Health Care Assistants</b>	<b>1,576</b>	<b>+133</b>	<b>+77</b>	<b>+51</b>	<b>+10</b>	<b>+10</b>	<b>+22</b>	<b>+9.2%</b>	<b>+5.1%</b>	<b>+3.3%</b>	<b>+0.6%</b>	<b>+0.6%</b>	<b>+1.4%</b>
<b>Care, other</b>	<b>239</b>	<b>-21</b>	<b>-29</b>	<b>-20</b>	<b>-5</b>	<b>-5</b>	<b>+0</b>	<b>-8.1%</b>	<b>-10.9%</b>	<b>-7.7%</b>	<b>-2.1%</b>	<b>-2.1%</b>	<b>+0.0%</b>
<b>Home Help</b>	<b>392</b>	<b>+6</b>	<b>-5</b>	<b>-14</b>	<b>-39</b>	<b>-39</b>	<b>-6</b>	<b>+1.5%</b>	<b>-1.2%</b>	<b>-3.5%</b>	<b>-9.0%</b>	<b>-9.0%</b>	<b>-1.6%</b>
<b>Patient &amp; Client Care</b>	<b>2,208</b>	<b>+118</b>	<b>+43</b>	<b>+17</b>	<b>-34</b>	<b>-34</b>	<b>+16</b>	<b>+5.6%</b>	<b>+2.0%</b>	<b>+0.8%</b>	<b>-1.5%</b>	<b>-1.5%</b>	<b>+0.7%</b>

Source: Health Service Personnel Census



Longitudinal Employment Levels by Care Group - Oct 2013 to May 2020

Community Health & Wellbeing

May 2020 ( figure: )	WTE May 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Apr 20	% change since	% change since	% change since	% change since	% change since	% change since Apr 20
Overall	25	+25	+25	+25	+25	+25	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%
Nursing & Midwifery							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	24	+24	+24	+24	+24	+24	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	19	+19	+19	+19	+19	+19	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

May 2020 (Dec 2015 figure: 1,042)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,118	+76	+77	+38	+49	+49	-5	+7.3%	+7.4%	+3.5%	+4.5%	+4.5%	-0.4%
Medical & Dental	93	+11	+13	+6	+7	+7	-2	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	35	+1	+1	+2	+1	+1	-0	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	23	+7	+4	-6	-3	-3	+3	+0.4%	+0.2%	-0.2%	-0.1%	-0.1%	+0.1%
SHO/ Interns	35	+3	+8	+10	+9	+9	-4	+0.1%	+0.3%	+0.4%	+0.3%	+0.3%	-0.1%
Nursing & Midwifery	533	+32	+29	+23	+26	+26	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	122	+6	-1	-8	-5	-5	-3	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	58	+16	+10	+10	+7	+7	+1	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	329	-12	-1	+2	+3	+3	+3	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	20	+20	+18	+19	+19	+19	-0	-1.0%	+9.1%	+18.4%	+17.5%	+17.5%	-0.0%
Nursing/ Midwifery other	4	+2	+2	+1	+2	+2	+0	+1.2%	+1.1%	+0.4%	+1.0%	+1.0%	+0.0%
Health & Social Care Professionals	156	+20	+22	+6	+8	+8	-1	+0.1%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%
Therapy Professions	46	+8	+10	+2	+2	+2	-1	+0.2%	+0.3%	+0.0%	+0.0%	+0.0%	-0.0%
Social Care	7	+1	+0	+1	+1	+1	-0	+0.2%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Social Workers	44	+3	+2	+1	+4	+4	+1	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	38	+5	+8	+1	-0	-0	-1	+0.2%	+0.3%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.4%	+0.5%	+0.5%	+0.5%	+0.0%
H&SC, Other	20	+1	+1	+1	+1	+1	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management & Administrative	120	+22	+20	+9	+12	+12	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	3		+2	+1	+1	+1	+0	+0.0%	+2.0%	+0.5%	+0.6%	+0.6%	+0.0%
Administrative/ Supervisory (V to VII)	20	+5	+4	+1	-2	-2	-0	+0.3%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	98	+17	+14	+7	+13	+13	-1	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%
General Support	58	-2	-1	-6	-3	-3	-1	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Support	31	-1	+1	-4	-2	-2	-1	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	26	-2	-2	-2	-2	-2	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	157	-6	-6	-0	-2	-2	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	153	-5	-5	+1	-3	-3	-1	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Care, other	4	-1	-1	-1	+1	+1		-0.2%	-0.2%	-0.2%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census



Primary Care

May 2020 (Dec 2015 figure: 1,393)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,419	+26	-38	-17	-3	-3	+6	+1.9%	-2.6%	-1.2%	-0.2%	-0.2%	+0.4%
Medical & Dental	147	+14	+7	+13	+12	+12	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	6				+1	+1		+0.0%	+0.0%	+0.0%	+0.2%	+0.2%	+0.0%
Registrars	78	+6	+1	+6	+5	+5	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns	2	+2	+1	+1	+0	+0		-1.0%	+1.0%	+1.1%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	61	+5	+5	+5	+5	+5	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	401	+16	-17	-8	+5	+5	+2	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	54	+4	-2	+1	+0	+0	+1	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	36	+1	-2	-2	-2	-2	+0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	103	+3	-11	-7	-1	-1		+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Public Health Nurse	205	+16	+11	+11	+13	+13	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	2	-9	-14	-11	-6	-6		-0.9%	-0.9%	-0.9%	-0.8%	-0.8%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	334	+7	+7	-4	+7	+7	+3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	227	+5	+3	-7	+3	+3	+2	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	6	+2	-0	-1			+0	+0.5%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Social Care	1			+1	+1	+1	+1	+0.0%	+0.0%	-1.0%	-1.0%	-1.0%	+2.4%
Social Workers	17	-1	-0	-0	-2	-2	+0	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Psychologists	55	-0	+3	+6	+8	+8	-0	-0.0%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%
Pharmacy	4	+1	+1	+1	+1	+1	+0	+0.5%	+0.3%	+0.4%	+0.3%	+0.3%	+0.0%
H&SC, Other	25	+0	+0	-4	-4	-4	+0	+0.0%	+0.0%	-0.2%	-0.1%	-0.1%	+0.0%
Management & Administrative	392	+2	-23	-10	-14	-14	-1	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	43	+10	+1	+2	-1	-1	+1	+0.3%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	82	+23	+16	+14	+2	+2	+0	+0.4%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	267	-31	-40	-26	-15	-15	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	25	-1	-2	-4	-1	-1	+1	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	22	-1	-3	-4	-1	-1	+0	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	3	-0	+1	-0	+0	+0	+0	-0.0%	+0.6%	-0.0%	+0.0%	+0.0%	+0.1%
Patient & Client Care	120	-12	-10	-3	-11	-11	+1	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Health Care Assistants	17	+1	+1	+2	-12	-12	-1	+0.1%	+0.0%	+0.1%	-0.4%	-0.4%	-0.1%
Care, other	103	-12	-9	-4	+1	+1	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Home Help		-1	-1	-1	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census



Disabilities

May 2020 (Dec 2015 figure: 1,843)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	2,176	+333	+192	+98	+42	+42	+9	+18.1%	+9.7%	+4.7%	+2.0%	+2.0%	+0.4%
Medical & Dental	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Consultants	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	480	+22	+20	+25	+19	+19	+12	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	116	+1	-3	-2	-4	-4	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	-2	-2	-1	+0	+0	+0	-0.2%	-0.2%	-0.1%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	317	-12	-9	-6	-10	-10	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	1	+1	-0	+1	-0	-0		+1.1%	-1.0%	-1.0%	+61.3%	+61.3%	+0.6%
Nursing/ Midwifery Student	31	+31	+31	+31	+31	+31	+11	-1.0%	-1.0%	-1.0%	+61.3%	+61.3%	+0.6%
Nursing/ Midwifery other	7	+3	+3	+2	+2	+2	+0	+0.7%	+0.7%	+0.3%	+0.4%	+0.4%	+0.0%
Health & Social Care Professionals	517	+147	+79	+29	+20	+20	+2	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	94	+33	+1	-0	+6	+6	+3	+0.5%	+0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	2	+2						-1.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	367	+98	+71	+31	+13	+13	-0	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Social Workers	24	+8	+2	-3	-1	-1	+0	+0.4%	+0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Psychologists	23	+6	+5	+0	+2	+2	-1	+0.4%	+0.3%	+0.0%	+0.1%	+0.1%	-0.0%
H&SC, Other	7	+1	+0	+0	+0	+0	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Management & Administrative	160	+24	+24	+12	+12	+12	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	11	-2	-2	-7	-0	-0	+0	-0.1%	-0.2%	-0.4%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	60	+13	+10	+11	+6	+6	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	89	+13	+15	+8	+6	+6	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	61	-27	-24	-11	-6	-6	+1	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Support	45	-27	-22	-10	-5	-5	+0	-0.4%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	16	+1	-1	-1	-1	-1	+0	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	954	+168	+92	+43	-2	-2	-5	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	820	+176	+110	+61	+5	+5	-2	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	111	-7	-17	-15	-7	-7	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Home Help	22	-2	-0	-3	-0	-0	-0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census



Older People

May 2020 (Dec 2015 figure: 1,536)	WTE May 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Apr 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Apr 20
Overall	1,510	-26	-21	+13	+8	+8	+23	-1.7%	-1.4%	+0.8%	+0.5%	+0.5%	+1.6%
Medical & Dental	11	+1	-0	+0	-1	-1		+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	11	+1	-0	+0	-1	-1		+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	344	-22	-14	+3	+10	+10	+2	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	85	-2	+0	+1	+6	+6	+3	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+0	+0					+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	253	-19	-14	+3	+4	+4	-1	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-1	-1		-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	28	+1	-1	+0	-1	-1	-1	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	21	+2	+1	+0	-0	-0	-1	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Science/ Diagnostics		-2	-2	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-1	-1	+1	-2	-2	+0	-0.2%	-0.2%	+0.2%	-0.2%	-0.2%	+0.0%
Pharmacy	2	+1	+1	+1	+0	+0	+0	+1.5%	+1.5%	+1.5%	+0.2%	+0.2%	+0.0%
Management & Administrative	96	+21	+22	+25	+14	+14	-1	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	6	+3	+3	+4	+3	+3	+0	+1.3%	+1.2%	+2.5%	+1.2%	+1.2%	+0.0%
Administrative/ Supervisory (V to VII)	20	+8	+7	+7	+2	+2	-1	+0.6%	+0.5%	+0.5%	+0.1%	+0.1%	-0.1%
Clerical (III & IV)	70	+10	+12	+14	+9	+9	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	54	+5	+6	+7	+4	+4	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Support	30	+3	+4	+5	+4	+4	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Maintenance/ Technical	24	+2	+2	+2	-0	-0	+0	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Patient & Client Care	978	-32	-33	-22	-18	-18	+21	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	586	-39	-28	-13	+19	+19	+26	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	21	-1	-2	+0	+0	+0	+1	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Home Help	370	+9	-4	-10	-38	-38	-6	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census