

CHO 8 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrars	106	114	123	122	-1	+8	6.9 %	+16	15.2 %	125
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	259	257	255	255	+0	-2	-0.9 %	-4	-1.5 %	278
Nurse/ Midwife Manager	372	379	375	371	-4	-8	-2.2 %	-1	-0.2 %	402
Nurse/ Midwife Specialist & AN/MP	100	111	123	126	+3	+15	13.3 %	+26	26.4 %	143
Staff Nurse/ Staff Midwife	998	1,013	988	990	+1	-24	-2.3 %	-8	-0.8 %	1,154
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
Pre-registration Nurse/ Midwife Intern	1		39	38	-1	+38	-1	+38	7542.0 %	80
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-0	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-1	-1	-70.0 %	1
Nursing/ Midwifery Student	4	17	48	47	-1	+30	174.9 %	+42	944.9 %	89
Nursing/ Midwifery other	9	12	12	12	+0	-0	-3.9 %	+3	26.7 %	13
Nursing & Midwifery	1,682	1,734	1,754	1,750	-5	+15	0.9 %	+67	4.0 %	2,043
Therapy Professions	377	395	388	382	-6	-13	-3.2 %	+5	1.3 %	467
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	368	388	416	412	-4	+24	6.2 %	+44	11.9 %	500
Social Workers	88	89	100	99	-1	+10	11.7 %	+11	13.1 %	113
Psychologists	120	115	114	112	-3	-3	-3.0 %	-8	-6.7 %	124
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
H&SC, Other	52	54	57	56	-1	+2	4.3 %	+4	6.9 %	66
Health & Social Care Professionals	1,019	1,058	1,098	1,082	-16	+25	2.4 %	+63	6.2 %	1,296
Management (VIII & above)	62	67	81	82	+1	+15	22.6 %	+20	31.6 %	85
Administrative/ Supervisory (V to VII)	176	204	228	239	+11	+35	17.3 %	+63	35.4 %	253
Clerical (III & IV)	507	533	527	512	-16	-21	-4.0 %	+5	0.9 %	606
Management & Administrative	746	803	837	833	-4	+29	3.6 %	+87	11.6 %	944
Support	127	118	111	113	+2	-5	-4.4 %	-14	-11.4 %	143
Maintenance/ Technical	69	69	63	64	+1	-5	-7.0 %	-5	-7.2 %	68
General Support	196	187	174	177	+2	-10	-5.4 %	-19	-9.9 %	211
Health Care Assistants	1,577	1,663	1,740	1,720	-21	+57	3.4 %	+142	9.0 %	2,031
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	302
Patient & Client Care	2,233	2,298	2,396	2,378	-18	+80	3.5 %	+145	6.5 %	2,968

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Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		30	30	32	+1	1.74	5.8 %	+32	-100.0 %	35

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	1,098	1,112	1,102	1,102	+0	-9.26	-0.8 %	+5	0.4 %	1,222
Consultants	35	36	39	39	-0	2.63	7.2 %	+4	10.6 %	41
Registrars	26	31	42	40	-2	9.10	29.3 %	+15	56.6 %	41
SHO/ Interns	36	26	21	23	+2	-3.59	-13.7 %	-13	-37.1 %	23
Medical & Dental	97	94	102	102	+0	8.14	8.7 %	+5	5.0 %	105
Nurse/ Midwife Manager	121	120	122	120	-2	-0.13	-0.1 %	-0	-0.4 %	125
Nurse/ Midwife Specialist & AN/MP	56	60	66	70	+3	10.34	17.4 %	+14	24.5 %	75
Staff Nurse/ Staff Midwife	332	342	319	321	+2	-20.86	-6.1 %	-10	-3.1 %	347
Pre-registration Nurse/ Midwife Intern	1		24	24	-1	23.75	-100.0 %	+23	4650.0 %	49
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		1	1	-0	0.60	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	3	1	25	24	-1	23.32	2264.1 %	+22	874.0 %	50
Nursing/ Midwifery other	4	3	3	3		-0.23	-7.7 %	-1	-30.6 %	3
Nursing & Midwifery	515	526	536	538	+3	12.44	2.4 %	+24	4.6 %	600
Therapy Professions	44	43	38	34	-3	-8.41	-19.7 %	-10	-22.5 %	40
Social Care	7	7	7	6	-0	-0.79	-11.3 %	-1	-14.3 %	7
Social Workers	41	44	50	49	-1	5.66	12.9 %	+8	19.6 %	56
Psychologists	39	37	37	37	+0	0.59	1.6 %	-2	-4.6 %	40
Pharmacy	1	2	2	2	-0	0.77	51.3 %	+1	127.0 %	4
H&SC, Other	20	21	15	15	-0	-6.31	-29.4 %	-5	-26.2 %	19
Health & Social Care Professionals	154	153	150	145	-5	-8.49	-5.5 %	-9	-5.7 %	166
Management (VIII & above)	3	3	4	3	-1	0.05	1.7 %	+0	2.0 %	3
Administrative/ Supervisory (V to VII)	22	20	21	21	-0	0.81	4.0 %	-2	-6.8 %	24
Clerical (III & IV)	88	97	87	89	+1	-8.37	-8.6 %	+1	0.6 %	100
Management & Administrative	114	120	112	113	+0	-7.51	-6.2 %	-1	-0.8 %	127
Support	33	31	30	31	+0	-0.55	-1.8 %	-2	-6.0 %	33
Maintenance/ Technical	26	28	25	26	+1	-2.36	-8.4 %	-0	-1.8 %	27
General Support	59	59	55	56	+1	-2.91	-4.9 %	-2	-4.1 %	60
Health Care Assistants	157	156	142	144	+1	-12.29	-7.9 %	-13	-8.3 %	159
Care, other	4	3	5	5	+0	1.36	42.8 %	+1	28.2 %	5
Patient & Client Care	160	159	147	148	+1	-10.93	-6.9 %	-12	-7.4 %	164

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	1,387	1,506	1,569	1,562	-7	55.58	3.7 %	+175	12.6 %	1,864
Consultants	6	6	6	6		-0.12	-2.0 %		0.0 %	6
Registrars	78	82	80	81	+0	-1.21	-1.5 %	+3	3.2 %	83
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	54	53	-0	-7.32	-12.1 %	-7	-12.0 %	63
Medical & Dental	147	149	140	140	+0	-9.45	-6.3 %	-7	-4.6 %	152
Nurse/ Midwife Manager	51	51	60	60	-0	9.09	17.9 %	+9	17.1 %	67
Nurse/ Midwife Specialist & AN/MP	35	42	44	44	+0	2.43	5.8 %	+10	27.8 %	55
Staff Nurse/ Staff Midwife	98	104	105	105	+0	0.88	0.8 %	+7	6.9 %	147
Public Health Nurse	196	197	205	201	-4	3.71	1.9 %	+5	2.5 %	238
Post-registration Nurse/ Midwife Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery Student	2	12	8	8		-4.00	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	422	418	-4	11.24	2.8 %	+36	9.5 %	515
Therapy Professions	221	228	231	233	+2	5.00	2.2 %	+13	5.8 %	289
Health Science/ Diagnostics	5	7	9	9	-0	1.67	22.8 %	+4	71.9 %	10
Social Care		1	1	1	-0	-0.05	-5.0 %	+1	-100.0 %	1
Social Workers	16	16	23	23	-0	6.82	43.4 %	+7	44.1 %	26
Psychologists	56	56	52	50	-3	-6.18	-11.1 %	-6	-10.7 %	57
Pharmacy	4	5	6	6		1.15	23.9 %	+2	58.1 %	6
H&SC, Other	25	26	34	33	-1	7.01	26.9 %	+8	32.6 %	38
Health & Social Care Professionals	326	339	356	355	-1	15.42	4.5 %	+29	8.8 %	427
Management (VIII & above)	45	41	33	34	+1	-7.09	-17.3 %	-11	-25.2 %	36
Administrative/ Supervisory (V to VII)	78	84	94	104	+11	20.43	24.3 %	+27	34.6 %	110
Clerical (III & IV)	265	272	270	261	-9	-11.63	-4.3 %	-4	-1.5 %	314
Management & Administrative	387	397	397	399	+2	1.71	0.4 %	+11	3.0 %	460
Support	23	20	20	20	-0	-0.69	-3.4 %	-3	-13.0 %	36
Maintenance/ Technical	3	3	2	2	-0	-0.84	-28.8 %	-1	-26.0 %	3
General Support	25	23	22	22	-1	-1.53	-6.6 %	-4	-14.4 %	39
Health Care Assistants	21	90	130	125	-5	34.27	37.9 %	+104	501.2 %	150
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	102	104	+2	3.92	3.9 %	+5	5.4 %	121
Patient & Client Care	120	190	232	228	-3	38.19	20.1 %	+109	91.1 %	271

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	3,650	3,689	3,759	3,724	-35	35.09	1.0 %	+74	2.0 %	4,564
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12	+0	-0.05	-0.4 %		0.0 %	20
Medical & Dental	15	14	13	13	+0	-1.05	-7.5 %	-2	-13.4 %	21
Nurse/ Midwife Manager	200	208	192	190	-2	-18.45	-8.9 %	-10	-5.0 %	209
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	-0	1.09	10.8 %	+2	22.4 %	12
Staff Nurse/ Staff Midwife	568	567	564	563	-1	-3.58	-0.6 %	-5	-0.8 %	660
Public Health Nurse	3	4	4	3	-0	-0.51	-13.4 %	+0	0.9 %	4
Pre-registration Nurse/ Midwife Intern			14	14	+0	14.46	-100.0 %	+14	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	14	14	+0	10.46	261.5 %	+14	-100.0 %	31
Nursing/ Midwifery other	5	9	9	9	+0	0.61	7.1 %	+4	68.8 %	10
Nursing & Midwifery	786	802	795	791	-4	-10.38	-1.3 %	+6	0.7 %	926
Therapy Professions	112	122	117	112	-5	-10.31	-8.4 %	-0	-0.2 %	135
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	409	405	-4	24.71	6.5 %	+44	12.1 %	492
Social Workers	31	29	24	24	+0	-5.04	-17.3 %	-6	-21.1 %	28
Psychologists	25	22	25	25	-0	2.11	9.4 %	-0	-1.2 %	27
Pharmacy	3	2	1	1	-0	-1.00	-50.0 %	-2	-60.0 %	2
H&SC, Other	7	6	8	8	-0	1.60	25.9 %	+1	12.0 %	9
Health & Social Care Professionals	540	564	587	577	-10	13.07	2.3 %	+37	6.9 %	696
Management (VIII & above)	14	20	27	27	+0	6.49	32.0 %	+12	87.0 %	27
Administrative/ Supervisory (V to VII)	76	78	78	77	-1	-0.76	-1.0 %	+1	0.9 %	81
Clerical (III & IV)	154	159	162	155	-7	-4.11	-2.6 %	+1	0.7 %	185
Management & Administrative	245	257	266	259	-7	1.62	0.6 %	+14	5.8 %	293
Support	72	67	61	63	+2	-3.99	-6.0 %	-10	-13.3 %	74
Maintenance/ Technical	40	38	36	36	+0	-1.61	-4.3 %	-4	-9.5 %	38
General Support	112	104	97	99	+2	-5.60	-5.4 %	-13	-11.9 %	112
Health Care Assistants	1,400	1,416	1,468	1,451	-17	35.04	2.5 %	+51	3.7 %	1,722
Home Help	418	397	399	401	+2	4.08	1.0 %	-17	-4.1 %	635
Care, other	135	135	135	133	-1	-1.69	-1.3 %	-2	-1.5 %	159
Patient & Client Care	1,953	1,948	2,002	1,985	-17	37.43	1.9 %	+32	1.6 %	2,516

CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	% change since	WTE change since	% change since	No. May 2022
Total CHO Operations			54	54	+0	54.01	-100.0 %	+54	-100.0 %	55
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Clinical Nurse/ Midwife Specialist</i>			1	1		0.92	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		0.92	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			2	2		1.92	-100.0 %	+2	-100.0 %	2
<i>Occupational Therapists</i>			1	1		0.75	-100.0 %	+1	-100.0 %	1
Therapy Professions			1	1		0.75	-100.0 %	+1	-100.0 %	1
<i>Social Workers</i>			3	3		2.95	-100.0 %	+3	-100.0 %	3
Social Workers			3	3		2.95	-100.0 %	+3	-100.0 %	3
<i>Pharmacy Technicians</i>			1	1		0.96	-100.0 %	+1	-100.0 %	1
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			5	5		4.66	-100.0 %	+5	-100.0 %	5
<i>Executive Management</i>			1	2	+1	2.00	-100.0 %	+2	-100.0 %	2
<i>Senior Management (VIII & GM)</i>			15	15	-0	14.57	-100.0 %	+15	-100.0 %	15
Management (VIII & above)			16	17	+1	16.57	-100.0 %	+17	-100.0 %	17
<i>Middle Management (V-VII)</i>			21	22	+1	21.86	-100.0 %	+22	-100.0 %	22
Administrative/ Supervisory (V to VII)			21	22	+1	21.86	-100.0 %	+22	-100.0 %	22
<i>General Administrative (III & IV)</i>			4	3	-1	3.00	-100.0 %	+3	-100.0 %	3
Clerical (III & IV)			4	3	-1	3.00	-100.0 %	+3	-100.0 %	3
Management & Administrative			41	41	+0	41.43	-100.0 %	+41	-100.0 %	42
<i>Other Care Grades</i>			6	6		6.00	-100.0 %	+6	-100.0 %	6
Care, other			6	6		6.00	-100.0 %	+6	-100.0 %	6
Patient & Client Care			6	6		6.00	-100.0 %	+6	-100.0 %	6

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Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	2,162	2,205	2,312	2,280	-32	+75	3.4 %	+118	5.5 %	2,731
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	110	107	-2	-12	-10.1 %	-16	-12.9 %	119
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	-0	+0	2.9 %	-1	-10.3 %	7
Staff Nurse/ Staff Midwife	319	312	318	316	-2	+4	1.3 %	-2	-0.8 %	375
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			14	14	+0	+14	-100.0 %	+14	-100.0 %	31
Nursing/ Midwifery Student		4	14	14	+0	+10	261.5 %	+14	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	+0	-0	-4.3 %	+1	15.9 %	7
Nursing & Midwifery	455	449	456	451	-5	+2	0.5 %	-4	-0.8 %	540
Therapy Professions	92	98	88	84	-4	-14	-14.5 %	-8	-8.5 %	101
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	409	405	-4	+25	6.5 %	+44	12.1 %	492
Social Workers	24	24	23	23	+0	-1	-4.3 %	-1	-3.7 %	27
Psychologists	25	22	25	25	-0	+2	9.4 %	-0	-1.2 %	27
H&SC, Other	7	6	7	7	-0	+1	15.4 %	+0	2.6 %	8
Health & Social Care Professionals	510	533	553	545	-8	+13	2.4 %	+35	6.9 %	657
Management (VIII & above)	9	13	19	19	+0	+5	40.6 %	+10	114.2 %	19
Administrative/ Supervisory (V to VII)	56	56	61	60	-1	+3	5.9 %	+3	6.2 %	63
Clerical (III & IV)	84	88	94	91	-3	+4	4.3 %	+7	8.3 %	111
Management & Administrative	149	157	173	170	-4	+13	8.0 %	+21	13.8 %	193
Support	46	41	35	35	+0	-7	-15.7 %	-12	-25.0 %	43
Maintenance/ Technical	16	14	13	13		-1	-7.4 %	-3	-19.3 %	13
General Support	62	55	48	48	+0	-8	-13.6 %	-15	-23.5 %	56
Health Care Assistants	844	872	944	932	-12	+60	6.9 %	+88	10.5 %	1,115
Home Helps	22	23	26	23	-3	-0	-0.9 %	+0	1.1 %	42
Home Help	22	23	26	23	-3	-0	-0.9 %	+0	1.1 %	42
Care, other	115	113	111	110	-1	-4	-3.5 %	-5	-4.7 %	126
Patient & Client Care	981	1,008	1,080	1,064	-16	+56	5.5 %	+83	8.5 %	1,283

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
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Total Older People	1,488	1,484	1,448	1,444	-4	-40	-2.7 %	-44	-3.0 %	1,833
Medical/ Dental, other	11	11	11	11	+0	-0	-0.5 %		0.0 %	19
Medical & Dental	11	11	11	11	+0	-0	-0.5 %		0.0 %	19
Nurse/ Midwife Manager	77	89	82	83	+0	-6	-7.2 %	+6	7.7 %	90
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	23.6 %	+3	138.5 %	5
Staff Nurse/ Staff Midwife	249	255	246	247	+1	-8	-3.0 %	-2	-0.9 %	285
Public Health Nurse	2	3	3	2	-0	-1	-17.5 %	+0	1.3 %	3
Nursing/ Midwifery other		2	3	3	-0	+1	44.9 %	+3	-100.0 %	3
Nursing & Midwifery	330	353	339	340	+1	-13	-3.6 %	+9	2.8 %	386
Health & Social Care Professionals	30	31	33	32	-1	+1	1.8 %	+2	7.4 %	39
Management (VIII & above)	6	7	8	8	-0	+1	15.2 %	+2	43.8 %	8
Administrative/ Supervisory (V to VII)	20	21	17	17	+0	-4	-19.0 %	-3	-13.9 %	18
Clerical (III & IV)	70	72	68	64	-4	-8	-11.0 %	-6	-8.4 %	74
Management & Administrative	95	100	93	89	-4	-11	-10.9 %	-6	-6.5 %	100
Support	26	25	26	28	+1	+3	9.9 %	+2	7.8 %	31
Maintenance/ Technical	24	24	23	23	+0	-1	-2.4 %	-1	-2.9 %	25
General Support	50	49	49	51	+2	+2	3.9 %	+1	2.7 %	56
Health Care Assistants	556	544	525	519	-5	-25	-4.6 %	-37	-6.6 %	607
Home Help	395	374	374	378	+5	+4	1.1 %	-17	-4.4 %	593
Care, other	20	22	24	24	-0	+2	10.4 %	+3	16.1 %	33
Patient & Client Care	972	940	922	921	-1	-18	-2.0 %	-51	-5.2 %	1,233

CHO 8 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
HSE	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Section 38 Voluntary Agencies	1,552	1,595	1,726	1,707	-19	+112	7.0 %	+155	10.0 %	2,062

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrars	105	113	122	121	-1	+8	7.0 %	+16	15.3 %	124
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	258	256	254	254	+0	-2	-0.9 %	-4	-1.5 %	277
Nurse/ Midwife Manager	285	293	298	295	-2	+2	0.8 %	+10	3.6 %	316
Nurse/ Midwife Specialist & AN/MP	95	107	117	121	+3	+14	13.0 %	+26	27.6 %	137
Staff Nurse/ Staff Midwife	790	806	767	770	+3	-36	-4.4 %	-20	-2.6 %	888
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
Pre-registration Nurse/ Midwife Intern	1		24	24	-1	+24	-100.0 %	+23	4650.0 %	49
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	4	13	33	32	-1	+19	148.3 %	+28	622.1 %	58
Nursing/ Midwifery other	4	6	6	6	-0	-0	-3.6 %	+2	41.4 %	6
Nursing & Midwifery	1,377	1,425	1,429	1,428	-1	+3	0.2 %	+50	3.7 %	1,647
Therapy Professions	363	381	377	371	-6	-10	-2.7 %	+7	2.0 %	454
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	12	13	12	11	-0	-2	-14.4 %	-1	-6.1 %	13
Social Workers	76	76	89	88	-1	+11	14.9 %	+12	16.2 %	100
Psychologists	114	110	109	106	-3	-4	-3.2 %	-8	-7.1 %	118
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
H&SC, Other	46	48	50	49	-1	+1	1.4 %	+3	6.0 %	58
Health & Social Care Professionals	626	646	659	647	-12	+1	0.1 %	+21	3.4 %	769
Management (VIII & above)	57	59	70	71	+1	+13	21.5 %	+14	23.8 %	74
Administrative/ Supervisory (V to VII)	148	177	199	210	+11	+34	19.1 %	+62	41.8 %	224
Clerical (III & IV)	461	487	475	459	-16	-28	-5.7 %	-2	-0.4 %	541
Management & Administrative	666	722	745	741	-5	+19	2.6 %	+74	11.1 %	839
Support	87	83	82	83	+2	+0	0.5 %	-3	-4.0 %	106
Maintenance/ Technical	56	57	52	53	+1	-4	-6.7 %	-3	-5.1 %	57
General Support	142	140	134	136	+2	-3	-2.4 %	-6	-4.4 %	163
Health Care Assistants	949	1,003	994	983	-11	-19	-1.9 %	+34	3.6 %	1,142
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Care, other	146	154	174	177	+3	+23	15.2 %	+31	21.1 %	206
Patient & Client Care	1,514	1,553	1,567	1,561	-6	+8	0.5 %	+48	3.1 %	1,983

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,552	1,595	1,726	1,707	-19	+112	7.0 %	+155	10.0 %	2,062
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	77	75	-2	-11	-12.7 %	-11	-12.7 %	86
Nurse/ Midwife Specialist & AN/MP	5	5	6	5	-0	+1	20.0 %	+0	4.4 %	6
Staff Nurse/ Staff Midwife	208	208	222	220	-2	+12	5.9 %	+12	5.9 %	266
Pre-registration Nurse/ Midwife Intern			14	14	+0	+14	-100.0 %	+14	-100.0 %	31
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	14	14	+0	+10	261.5 %	+14	-100.0 %	31
Nursing/ Midwifery other	5	7	6	6	+0	-0	-4.3 %	+1	15.9 %	7
Nursing & Midwifery	305	309	325	322	-4	+12	4.0 %	+17	5.5 %	396
Therapy Professions	14	14	11	11		-2	-17.9 %	-3	-18.3 %	13
Social Care	356	375	404	400	-4	+26	6.9 %	+44	12.5 %	487
Social Workers	12	12	11	11		-1	-8.3 %	-1	-6.5 %	13
Psychologists	6	6	6	6	-0	+0	0.7 %	+0	0.4 %	6
H&SC, Other	6	6	7	7	-0	+2	29.5 %	+1	12.8 %	8
Health & Social Care Professionals	393	411	440	435	-4	+24	5.8 %	+42	10.7 %	527
Management (VIII & above)	5	8	11	11		+3	30.5 %	+6	121.8 %	11
Administrative/ Supervisory (V to VII)	28	27	29	28	-0	+1	5.4 %	+0	1.6 %	29
Clerical (III & IV)	46	46	52	53	+1	+7	14.2 %	+6	13.2 %	65
Management & Administrative	79	81	92	92	+0	+11	13.0 %	+13	15.9 %	105
Support	41	35	30	30	-0	-6	-15.9 %	-11	-27.2 %	37
Maintenance/ Technical	13	12	11	11		-1	-8.6 %	-2	-16.1 %	11
General Support	54	47	41	41	-0	-7	-14.1 %	-13	-24.5 %	48
Health Care Assistants	628	660	746	736	-10	+76	11.5 %	+108	17.2 %	889
Care, other	91	85	82	80	-2	-4	-5.0 %	-11	-12.0 %	96
Patient & Client Care	719	745	828	817	-12	+72	9.7 %	+97	13.5 %	985

CHO 8 Employment by S38 Agency: May 2022

Muiriosa Foundation, Laois/Offaly

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	302	320	378	368	-9	+48	15.0 %	+67	22.1 %	461
Nurse/ Midwife Manager	16	17	15	14	-0	-3	-14.8 %	-1	-8.9 %	17
Staff Nurse/ Staff Midwife	26	28	33	30	-3	+2	7.4 %	+4	17.2 %	42
Nursing & Midwifery	42	45	48	45	-3	-0	-0.9 %	+3	7.3 %	59
Social Care	95	105	127	124	-2	+19	18.5 %	+30	31.2 %	151
Social Workers	4	3	4	4		+1	21.1 %	+0	6.9 %	5
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	100	110	133	130	-2	+20	18.2 %	+30	29.8 %	158
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	4	-0	-1	-22.2 %	-1	-19.8 %	4
Clerical (III & IV)	11	11	12	12	-0	+0	4.2 %	+1	7.6 %	14
Management & Administrative	17	19	19	19	-0	-1	-3.2 %	+2	11.2 %	21
Support	1	1	1	1	-0	-0	-13.3 %	-0	-1.8 %	3
Maintenance/ Technical	2	2	2	2		-0	-4.8 %	-0	-4.8 %	2
General Support	3	3	3	3	-0	-0	-8.0 %	-0	-3.7 %	5
Health Care Assistants	109	114	149	146	-3	+31	27.1 %	+36	33.1 %	190
Care, other	30	28	27	26	-1	-2	-7.0 %	-4	-14.3 %	28
Patient & Client Care	139	142	175	171	-4	+29	20.5 %	+32	22.9 %	218

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	270	284	334	331	-3	+47	16.4 %	+61	22.5 %	405
Nurse/ Midwife Manager	9	9	6	5	-0	-4	-41.0 %	-4	-42.6 %	6
Staff Nurse/ Staff Midwife	5	5	6	6	-0	+2	32.5 %	+1	18.8 %	8
Nursing & Midwifery	15	14	12	12	-0	-2	-15.9 %	-3	-20.4 %	14
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	107	107	+0	+7	7.1 %	+13	13.9 %	132
Social Workers	4	4	3	3		-1	-21.6 %	-0	-11.3 %	4
Psychologists	2	2	2	2	-0	+0	0.5 %	-0	-1.0 %	2
H&SC, Other	3	2	3	3	-0	+1	39.8 %	-0	-0.4 %	3
Health & Social Care Professionals	105	111	117	117	+0	+6	5.8 %	+12	11.5 %	143
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7	-0	+3	79.4 %	+3	70.8 %	7
Clerical (III & IV)	10	10	13	13	+0	+3	29.5 %	+3	27.0 %	16
Management & Administrative	14	14	21	21	+0	+7	45.0 %	+7	46.1 %	24
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	4	4	4	4			0.0 %		0.0 %	4
Health Care Assistants	115	126	167	164	-3	+38	30.0 %	+49	42.6 %	203
Care, other	17	16	14	14	-0	-2	-12.6 %	-4	-22.1 %	17
Patient & Client Care	132	141	180	177	-3	+36	25.3 %	+45	34.1 %	220

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	334	342	359	356	-3	+14	4.0 %	+22	6.6 %	451
Nurse/ Midwife Manager	18	14	14	13	-1	-1	-4.2 %	-5	-27.2 %	16
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0	-0	-0.6 %	+0	14.5 %	2
Staff Nurse/ Staff Midwife	24	22	21	22	+0	-1	-3.2 %	-2	-9.4 %	28
Pre-registration Nurse/ Midwife Intern			3	4	+0	+4	-100.0 %	+4	-100.0 %	9
Nursing/ Midwifery Student			3	4	+0	+4	-100.0 %	+4	-100.0 %	9
Nursing/ Midwifery other	5	7	6	6	+0	-0	-4.3 %	+1	15.9 %	7
Nursing & Midwifery	48	44	46	46	-0	+2	4.5 %	-2	-5.1 %	62
Therapy Professions	8	8	6	6		-2	-23.3 %	-2	-23.9 %	8
Social Care	89	94	102	100	-2	+6	6.1 %	+11	12.5 %	122
Social Workers	2	3	2	2		-1	-30.1 %	-1	-24.6 %	2
Psychologists	2	2	2	2	-0	+0	1.8 %	+0	2.4 %	2
H&SC, Other	3	3	4	4	-0	+1	30.1 %	+1	30.1 %	4
Health & Social Care Professionals	104	110	115	113	-2	+4	3.6 %	+9	9.0 %	138
Management (VIII & above)	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Administrative/ Supervisory (V to VII)	13	13	11	11	-0	-2	-13.0 %	-3	-18.8 %	11
Clerical (III & IV)	14	13	16	16	+0	+3	24.0 %	+2	17.7 %	22
Management & Administrative	30	29	32	32	+0	+2	8.4 %	+2	6.2 %	38
Support	16	14	13	13	+0	-1	-8.6 %	-3	-18.4 %	15
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	17	17	+0	-1	-6.7 %	-4	-18.8 %	19
Health Care Assistants	123	133	142	141	-2	+8	6.1 %	+18	14.5 %	184
Care, other	8	9	7	7	+0	-2	-19.0 %	-1	-9.1 %	10
Patient & Client Care	131	141	149	148	-2	+6	4.6 %	+17	13.1 %	194

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	647	648	656	653	-4	+4	0.7 %	+6	0.9 %	745
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	43	43	-1	-4	-8.8 %	-1	-1.6 %	47
Nurse/ Midwife Specialist & AN/MP	4	3	4	4		+1	31.0 %	+0	0.8 %	4
Staff Nurse/ Staff Midwife	153	152	161	162	+1	+9	6.2 %	+9	5.9 %	188
Pre-registration Nurse/ Midwife Intern			11	11	-0	+11	-100.0 %	+11	-100.0 %	22
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	11	11	-0	+7	173.0 %	+11	-100.0 %	22
Nursing & Midwifery	200	206	219	219	-0	+13	6.4 %	+19	9.6 %	261
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	69	69	-0	-6	-8.5 %	-9	-11.9 %	82
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	84	81	75	75	-0	-6	-7.9 %	-9	-11.1 %	88
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	+0	+1	21.1 %	+1	19.4 %	7
Clerical (III & IV)	11	11	11	11	+0	-0	-0.3 %	+0	0.8 %	13
Management & Administrative	18	18	20	20	+0	+2	12.3 %	+2	12.5 %	22
Support	23	19	15	15	+0	-4	-21.9 %	-8	-35.1 %	18
Maintenance/ Technical	3	3	2	2		-1	-32.5 %	-1	-34.1 %	2
General Support	26	22	17	17	+0	-5	-23.3 %	-9	-35.0 %	20
Health Care Assistants	281	287	288	286	-2	-1	-0.3 %	+5	1.8 %	312
Care, other	36	33	35	34	-1	+1	4.2 %	-2	-5.9 %	41
Patient & Client Care	317	320	323	320	-3	+1	0.2 %	+3	0.9 %	353

CHO 8 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	39	39	-0	+2	4.4 %	+3	7.5 %	41
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrar	92	101	107	107	+1	+6	6.4 %	+15	16.4 %	110
Senior Registrar	14	13	17	15	-2	+1	10.9 %	+1	6.8 %	15
Registrars	106	114	123	122	-1	+8	6.9 %	+16	15.2 %	125
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Dentists	36	37	34	34	-0	-3	-7.4 %	-1	-3.9 %	40
Other Medical	37	36	31	31	-0	-5	-13.0 %	-6	-15.9 %	43
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	259	257	255	255	+0	-2	-0.9 %	-4	-1.5 %	278
Clinical Nurse/ Midwife Manager	287	286	272	271	-1	-14	-5.1 %	-16	-5.5 %	299
Director Nursing/Midwifery, Assistant	60	65	80	76	-4	+11	16.2 %	+16	26.3 %	79
Director of Nursing/Midwifery	24	28	23	23	+1	-5	-16.4 %	-1	-3.6 %	24
Nurse/ Midwife Manager	372	379	375	371	-4	-8	-2.2 %	-1	-0.2 %	402
Advanced Nurse/ Midwife Practitioner	4	9	9	10	+1	+1	11.0 %	+6	147.2 %	10
Clinical Nurse/ Midwife Specialist	96	102	114	116	+2	+14	13.5 %	+21	21.4 %	133
Nurse/ Midwife Specialist & AN/MP	100	111	123	126	+3	+15	13.3 %	+26	26.4 %	143
Staff Nurse [Intellectual Disability]	232	257	277	275	-2	+18	7.2 %	+44	18.9 %	327
Staff Nurse [Psychiatric]	333	342	320	322	+2	-20	-5.9 %	-12	-3.5 %	347
Staff Nurses [General/ Children's]	433	414	392	393	+1	-22	-5.2 %	-40	-9.3 %	480
Staff Nurse/ Staff Midwife	998	1,013	988	990	+1	-24	-2.3 %	-8	-0.8 %	1,154
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
Pre-registration Nurse/ Midwife Intern	1		39	38	-1	+38	-100.0 %	+38	7542.0 %	80
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	4	17	48	47	-1	+30	174.9 %	+42	944.9 %	89
Nursing Education/Clinical	9	12	12	12	+0	-0	-3.9 %	+3	26.7 %	13
Nursing/ Midwifery other	9	12	12	12	+0	-0	-3.9 %	+3	26.7 %	13
Nursing & Midwifery	1,682	1,734	1,754	1,750	-5	+15	0.9 %	+67	4.0 %	2,043
Dietitians	20	21	22	25	+3	+4	18.9 %	+5	25.6 %	31
Occupational Therapists	139	150	143	139	-4	-11	-7.1 %	-0	-0.1 %	166
Orthoptists		2	1	1		-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	107	108	115	114	-1	+5	5.0 %	+7	6.4 %	140
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-10.6 %	-1	-18.4 %	6
Speech & Language Therapists	106	110	104	100	-4	-10	-9.1 %	-7	-6.2 %	123
Therapy Professions	377	395	388	382	-6	-13	-3.2 %	+5	1.3 %	467
Audiology	3	5	6	6	-0	+1	18.2 %	+3	94.7 %	7
Clinical Engineering	4	4	6	6		+2	42.5 %	+2	42.5 %	6
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	368	388	416	412	-4	+24	6.2 %	+44	11.9 %	500
Social Workers	88	89	100	99	-1	+10	11.7 %	+11	13.1 %	113
Psychologists	120	115	114	112	-3	-3	-3.0 %	-8	-6.7 %	124
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
Counsellor Therapists	37	38	44	43	-0	+5	13.2 %	+6	15.6 %	51

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
Dental Hygienists	12	13	11	10	-1	-3	-21.5 %	-2	-18.6 %	12
Other Health & Social Care	2	2	2	2	-0	-0	-1.2 %	+0	1.2 %	2
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	57	56	-1	+2	4.3 %	+4	6.9 %	66
Health & Social Care Professionals	1,019	1,058	1,098	1,082	-16	+25	2.4 %	+63	6.2 %	1,296
Executive Management	9	10	10	11	+1	+1	11.8 %	+2	23.8 %	11
Senior Management (VIII & GM)	54	57	72	71	-0	+14	24.5 %	+18	32.9 %	74
Management (VIII & above)	62	67	81	82	+1	+15	22.6 %	+20	31.6 %	85
Administrative/ Supervisory (V to VII)	176	204	228	239	+11	+35	17.3 %	+63	35.4 %	253
Clerical (III & IV)	507	533	527	512	-16	-21	-4.0 %	+5	0.9 %	606
Management & Administrative	746	803	837	833	-4	+29	3.6 %	+87	11.6 %	944
Catering	33	31	32	33	+1	+3	8.7 %	+0	0.1 %	38
Household Services	58	53	48	49	+1	-5	-8.7 %	-9	-15.3 %	57
Other Support	32	29	26	26	-0	-3	-11.1 %	-6	-18.1 %	43
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	127	118	111	113	+2	-5	-4.4 %	-14	-11.4 %	143
Maintenance/ Technical	69	69	63	64	+1	-5	-7.0 %	-5	-7.2 %	68
General Support	196	187	174	177	+2	-10	-5.4 %	-19	-9.9 %	211
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	9	-0	-6	-39.7 %	-4	-32.6 %	11
Attendant/ Aide	579	574	358	354	-4	-220	-38.3 %	-225	-38.9 %	426
Health Care Assistant/ Care Assistant	985	1,073	1,372	1,356	-16	+284	26.4 %	+372	37.8 %	1,594
Health Care Assistants	1,577	1,663	1,740	1,720	-21	+57	3.4 %	+142	9.0 %	2,031
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Other Care Grades	128	135	152	154	+2	+19	14.2 %	+26	20.1 %	180
Home Care Services	12	14	14	14	-0	+1	5.3 %	+2	18.6 %	15
Pastoral Care	4	4	4	4	+0	+0	0.0 %	-0	-1.5 %	9
Workshop Services	93	86	81	79	-2	-7	-7.6 %	-14	-15.0 %	91
Health Promotion			5	6	+1	+6	-100.0 %	+6	-100.0 %	7
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	302
Patient & Client Care	2,233	2,298	2,396	2,378	-18	+80	3.5 %	+145	6.5 %	2,968

CHO 8 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	39	39	-0	+2	4.4 %	+3	7.5 %	41
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrar	91	100	106	106	+1	+6	6.5 %	+15	16.6 %	109
Senior Registrar	14	13	17	15	-2	+1	10.9 %	+1	6.8 %	15
Registrars	105	113	122	121	-1	+8	7.0 %	+16	15.3 %	124
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Dentists	36	37	34	34	-0	-3	-7.4 %	-1	-3.9 %	40
Other Medical	37	36	31	31	-0	-5	-13.0 %	-6	-15.9 %	43
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	258	256	254	254	+0	-2	-0.9 %	-4	-1.5 %	277
Clinical Nurse/ Midwife Manager	211	210	204	205	+1	-5	-2.6 %	-7	-3.1 %	222
Director Nursing/Midwifery, Assistant	53	58	74	70	-4	+13	21.7 %	+17	31.3 %	73
Director of Nursing/Midwifery	20	25	20	20	+1	-5	-18.6 %	+0	0.6 %	21
Nurse/ Midwife Manager	285	293	298	295	-2	+2	0.8 %	+10	3.6 %	316
Advanced Nurse/ Midwife Practitioner	4	8	8	9	+1	+1	12.4 %	+5	122.0 %	9
Clinical Nurse/ Midwife Specialist	91	99	109	112	+3	+13	13.0 %	+21	23.5 %	128
Nurse/ Midwife Specialist & AN/MP	95	107	117	121	+3	+14	13.0 %	+26	27.6 %	137
Staff Nurse [Intellectual Disability]	64	68	70	70	-0	+2	2.5 %	+6	9.5 %	79
Staff Nurse [Psychiatric]	333	342	320	322	+2	-20	-5.9 %	-12	-3.5 %	347
Staff Nurses [General/ Children's]	393	395	377	378	+1	-17	-4.4 %	-15	-3.8 %	462
Staff Nurse/ Staff Midwife	790	806	767	770	+3	-36	-4.4 %	-20	-2.6 %	888
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
Pre-registration Nurse/ Midwife Intern	1		24	24	-1	+24	-100.0 %	+23	4650.0 %	49
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	4	13	33	32	-1	+19	148.3 %	+28	622.1 %	58
Nursing/ Midwifery other	4	6	6	6	-0	-0	-3.6 %	+2	41.4 %	6
Nursing & Midwifery	1,377	1,425	1,429	1,428	-1	+3	0.2 %	+50	3.7 %	1,647
Dietitians	20	21	22	25	+3	+4	18.9 %	+5	25.6 %	31
Occupational Therapists	135	145	140	136	-4	-10	-6.7 %	+1	0.7 %	162
Orthoptists		2	1	1		-1	-62.5 %	+1	-100.0 %	1
Physiotherapists	102	104	111	110	-1	+5	5.2 %	+8	7.5 %	136
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-10.6 %	-1	-18.4 %	6
Speech & Language Therapists	102	105	100	96	-4	-9	-8.2 %	-6	-5.8 %	118
Therapy Professions	363	381	377	371	-6	-10	-2.7 %	+7	2.0 %	454
Audiology	3	5	6	6	-0	+1	18.2 %	+3	94.7 %	7
Clinical Engineering	4	4	6	6		+2	42.5 %	+2	42.5 %	6
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	12	13	12	11	-0	-2	-14.4 %	-1	-6.1 %	13
Social Workers	76	76	89	88	-1	+11	14.9 %	+12	16.2 %	100
Psychologists	114	110	109	106	-3	-4	-3.2 %	-8	-7.1 %	118
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
Counsellor Therapists	32	34	37	37	-0	+3	10.2 %	+5	15.7 %	44
Dental Hygienists	12	13	11	10	-1	-3	-21.5 %	-2	-18.6 %	12
Other Health & Social Care	2	2	2	2	-0	-0	-1.2 %	+0	1.2 %	2
H&SC, Other	46	48	50	49	-1	+1	1.4 %	+3	6.0 %	58
Health & Social Care Professionals	626	646	659	647	-12	+1	0.1 %	+21	3.4 %	769
Executive Management	8	9	9	10	+1	+1	13.2 %	+2	26.8 %	10

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Senior Management (VIII & GM)	50	50	62	61	-0	+11	23.0 %	+12	23.4 %	64
Management (VIII & above)	57	59	70	71	+1	+13	21.5 %	+14	23.8 %	74
Administrative/ Supervisory (V to VII)	148	177	199	210	+11	+34	19.1 %	+62	41.8 %	224
Clerical (III & IV)	461	487	475	459	-16	-28	-5.7 %	-2	-0.4 %	541
Management & Administrative	666	722	745	741	-5	+19	2.6 %	+74	11.1 %	839
Catering	25	24	26	27	+1	+3	14.6 %	+2	7.0 %	31
Household Services	30	30	29	30	+1	-0	-1.6 %	-0	-0.5 %	32
Other Support	28	25	23	22	-0	-3	-10.3 %	-5	-18.4 %	39
Portering	4	4	4	4			0.0 %		0.0 %	4
Support	87	83	82	83	+2	+0	0.5 %	-3	-4.0 %	106
Maintenance/ Technical	56	57	52	53	+1	-4	-6.7 %	-3	-5.1 %	57
General Support	142	140	134	136	+2	-3	-2.4 %	-6	-4.4 %	163
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	9	9	-0	-6	-39.7 %	-4	-32.6 %	11
Attendant/ Aide	577	572	357	353	-4	-219	-38.3 %	-224	-38.9 %	424
Health Care Assistant/ Care Assistant	359	415	627	622	-6	+207	49.8 %	+263	73.3 %	707
Health Care Assistants	949	1,003	994	983	-11	-19	-1.9 %	+34	3.6 %	1,142
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Care, other	146	154	174	177	+3	+23	15.2 %	+31	21.1 %	206
Patient & Client Care	1,514	1,553	1,567	1,561	-6	+8	0.5 %	+48	3.1 %	1,983

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,474	7,740	1.20	17.4%	82.6%	1.11	1.22	90.0%	84.8%	91.1%	58.5%	41.5%	72.7%	55.6%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	39	41	1.05	46.3%	53.7%	1.01	1.09	80.5%	80.5%	86.4%	90.2%	9.8%	94.7%	86.4%
Consultants	45	47	1.04	46.8%	53.2%	1.01	1.08	80.9%	77.3%	84.0%	89.4%	10.6%	90.9%	88.0%
Registrar	107	110	1.02	44.5%	55.5%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	15	15	1.03	40.0%	60.0%	1.01	1.04	0.0%	0.0%	0.0%	93.3%	6.7%	100.0%	88.9%
Registrars	122	125	1.02	44.0%	56.0%	1.00	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	98.6%
Senior House Officer	23	23	1.02	52.2%	47.8%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	23	23	1.02	52.2%	47.8%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	40	1.17	37.5%	62.5%	1.22	1.15	100.0%	100.0%	100.0%	70.0%	30.0%	73.3%	68.0%
Other Medical	31	43	1.38	60.5%	39.5%	1.49	1.25	79.1%	79.1%	88.2%	44.2%	55.8%	46.2%	41.2%
Medical/ Dental, other	65	83	1.27	49.4%	50.6%	1.38	1.19	89.2%	82.9%	95.2%	56.6%	43.4%	56.1%	57.1%
Medical & Dental	255	278	1.09	46.8%	53.2%	1.10	1.09	40.3%	39.2%	41.2%	84.9%	15.1%	84.6%	85.1%
Clinical Nurse/ Midwife Manager	271	299	1.10	16.7%	83.3%	1.03	1.12	98.7%	98.7%	98.8%	80.6%	19.4%	100.0%	76.7%
Director Nursing/Midwifery, Assistant	76	79	1.04	13.9%	86.1%	1.00	1.05	94.9%	94.9%	94.1%	91.1%	8.9%	100.0%	89.7%
Director of Nursing/Midwifery	23	24	1.03	20.8%	79.2%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	371	402	1.08	16.4%	83.6%	1.02	1.10	98.0%	98.5%	97.9%	83.8%	16.2%	100.0%	80.7%
Advanced Nurse/ Midwife Practitioner	10	10	1.02	20.0%	80.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	116	133	1.14	13.5%	86.5%	1.03	1.16	99.2%	99.2%	99.1%	75.9%	24.1%	94.4%	73.0%
Nurse/ Midwife Specialist & AN/MP	126	143	1.13	14.0%	86.0%	1.02	1.15	99.3%	100.0%	99.2%	77.6%	22.4%	95.0%	74.8%
Staff Nurse [Intellectual Disability]	275	327	1.19	10.7%	89.3%	1.13	1.19	97.6%	97.6%	97.3%	62.7%	37.3%	85.7%	59.9%
Staff Nurse [Psychiatric]	322	347	1.08	22.8%	77.2%	1.06	1.09	95.4%	95.4%	95.9%	87.9%	12.1%	97.5%	85.1%
Staff Nurses [General/ Children's]	393	480	1.22	7.1%	92.9%	1.05	1.24	97.9%	97.9%	98.0%	52.7%	47.3%	91.2%	49.8%
Staff Nurse/ Staff Midwife	990	1,154	1.17	12.8%	87.2%	1.07	1.18	97.1%	95.9%	97.2%	66.1%	33.9%	93.2%	62.1%
Public Health Nurse	204	242	1.19		100.0%		1.19	99.2%		99.2%	74.0%	26.0%		74.0%
Pre-registration Nurse/ Midwife Intern	38	80	2.09	7.5%	92.5%	2.09	2.09	28.7%	28.7%	31.1%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	47	89	1.90	6.7%	93.3%	2.09	1.89	31.5%	0.0%	33.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.09	7.7%	92.3%	1.00	1.10	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	83.3%
Nursing & Midwifery	1,750	2,043	1.17	11.8%	88.2%	1.07	1.18	94.8%	94.6%	94.8%	72.9%	27.1%	95.4%	69.9%
Dietitians	25	31	1.25		100.0%		1.25	100.0%	100.0%	100.0%	67.7%	32.3%		67.7%
Occupational Therapists	139	166	1.19	4.8%	95.2%	1.00	1.20	98.8%	98.8%	98.7%	75.9%	24.1%	100.0%	74.7%
Orthoptists	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	114	140	1.23	18.6%	81.4%	1.08	1.27	98.6%	98.6%	99.1%	62.9%	37.1%	80.8%	58.8%
Podiatrists & Chiropodists	4	6	1.61		100.0%		1.61	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Speech & Language Therapists	100	123	1.23	1.6%	98.4%	1.12	1.23	97.6%	97.6%	97.5%	57.7%	42.3%	100.0%	57.0%
Therapy Professions	382	467	1.22	7.7%	92.3%	1.07	1.24	98.1%	97.2%	98.1%	66.0%	34.0%	86.1%	64.3%
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.14	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	6	6	1.05	100.0%		1.05		83.3%	83.3%		83.3%	16.7%	83.3%	
Health Science/ Diagnostics	12	13	1.08	61.5%	38.5%	1.05	1.14	92.3%	87.5%	100.0%	69.2%	30.8%	75.0%	60.0%
Social Care	412	500	1.21	13.6%	86.4%	1.11	1.23	98.8%	100.0%	98.6%	24.2%	75.8%	25.0%	24.1%
Social Workers	99	113	1.14	15.9%	84.1%	1.04	1.16	99.1%	100.0%	98.9%	84.1%	15.9%	94.4%	82.1%
Psychologists	112	124	1.11	27.4%	72.6%	1.04	1.14	81.5%	97.1%	75.6%	85.5%	14.5%	97.1%	81.1%
Pharmacy	10	13	1.28	15.4%	84.6%	1.00	1.34	84.6%	50.0%	90.9%	61.5%	38.5%	100.0%	54.5%
Counsellor Therapists	43	51	1.18	13.7%	86.3%	1.03	1.21	88.2%	88.2%	88.6%	60.8%	39.2%	85.7%	56.8%
Dental Hygienists	10	12	1.20		100.0%		1.20	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Other Health & Social Care	2	2	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	56	66	1.18	12.1%	87.9%	1.02	1.21	89.4%	87.5%	89.7%	63.6%	36.4%	87.5%	60.3%
Health & Social Care	1,082	1,296	1.20	13.4%	86.6%	1.07	1.22	96.2%	97.1%	96.1%	53.2%	46.8%	64.9%	51.3%
Executive Management	11	11	1.00	18.2%	81.8%	1.00	1.00	90.9%	90.9%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	71	74	1.04	29.7%	70.3%	1.02	1.05	97.3%	97.3%	96.2%	89.2%	10.8%	86.4%	90.4%
Management (VIII & above)	82	85	1.03	28.2%	71.8%	1.02	1.04	96.5%	100.0%	95.1%	90.6%	9.4%	87.5%	91.8%
Administrative/ Supervisory (V to VII)	239	253	1.06	13.0%	87.0%	1.01	1.07	96.8%	93.9%	97.3%	86.6%	13.4%	100.0%	84.5%
Clerical (III & IV)	512	606	1.18	5.8%	94.2%	1.10	1.19	94.7%	85.7%	95.3%	61.7%	38.3%	74.3%	60.9%
Management & Administrative	833	944	1.13	9.7%	90.3%	1.05	1.14	95.4%	92.4%	95.8%	71.0%	29.0%	87.0%	69.2%
Catering	33	38	1.14	18.4%	81.6%	1.03	1.17	100.0%	100.0%	100.0%	60.5%	39.5%	85.7%	54.8%
Household Services	49	57	1.17	31.6%	68.4%	1.06	1.23	93.0%	93.0%	94.9%	56.1%	43.9%	77.8%	46.2%
Other Support	26	43	1.66	48.8%	51.2%	1.13	3.04	60.5%	60.5%	27.3%	44.2%	55.8%	76.2%	13.6%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	113	143	1.27	35.7%	64.3%	1.07	1.41	85.3%	94.1%	80.4%	55.2%	44.8%	80.4%	41.3%
Maintenance/ Technical	64	68	1.07	98.5%	1.5%	1.07	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	100.0%

General Support	177	211	1.19	55.9%	44.1%	1.07	1.40	89.6%	96.6%	80.6%	69.2%	30.8%	90.7%	41.9%
Health & Social Care Assistants	9	11	1.22	9.1%	90.9%	1.00	1.25	45.5%	45.5%	50.0%	54.5%	45.5%	100.0%	50.0%
Attendant/ Aide	354	426	1.20	18.3%	81.7%	1.09	1.23	91.8%	91.8%	92.2%	50.9%	49.1%	74.4%	45.7%
Health Care Assistant/ Care Assistant	1,357	1,594	1.18	25.2%	74.8%	1.12	1.19	89.3%	89.3%	90.6%	46.2%	53.8%	54.4%	43.4%
Health Care Assistants	1,720	2,031	1.18	23.6%	76.4%	1.12	1.20	89.6%	85.8%	90.7%	47.2%	52.8%	57.7%	44.0%
Home Help	401	635	1.58	3.8%	96.2%	2.25	1.57	75.6%	41.7%	76.9%	24.6%	75.4%	16.7%	24.9%
Care, other	257	302	1.17	27.8%	72.2%	1.23	1.15	94.0%	83.3%	98.2%	61.3%	38.7%	66.7%	59.2%
Patient & Client Care	2,378	2,968	1.25	19.8%	80.2%	1.15	1.27	87.0%	83.7%	87.9%	43.8%	56.2%	57.3%	40.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,474	7,740	1.20	17.4%	82.6%	1.11	1.22	90.0%	84.8%	91.1%	58.5%	41.5%	72.7%	55.6%
Community Health & Wellbeing	32	35	1.11	5.7%	94.3%	1.00	1.12	100.0%	100.0%	100.0%	68.6%	31.4%	100.0%	100.0%
Mental Health	1,102	1,222	1.11	24.2%	75.8%	1.04	1.13	85.4%	85.4%	86.9%	85.7%	14.3%	95.6%	95.6%
Primary Care	1,562	1,864	1.19	14.2%	85.8%	1.10	1.21	83.3%	83.3%	86.4%	65.9%	34.1%	82.6%	82.6%
HSE	2,017	2,502	1.24	13.1%	86.9%	1.15	1.26	90.9%	90.9%	91.4%	53.8%	46.2%	77.7%	77.7%
Section 38 Voluntary Agencies	1,707	2,062	1.21	21.5%	78.5%	1.13	1.23	97.4%	97.4%	97.5%	40.5%	59.5%	47.6%	47.6%
Social Care	3,724	4,564	1.23	16.9%	83.1%	1.14	1.25	93.9%	93.9%	94.0%	47.8%	52.2%	60.4%	60.4%
HSE	54	55	1.02	20.0%	80.0%	1.03	1.02	96.4%	96.4%	95.5%	94.5%	5.5%	81.8%	81.8%
CHO Operations	54	55	1.02	20.0%	80.0%	1.03	1.02	96.4%	96.4%	95.5%	94.5%	5.5%	81.8%	81.8%

CHO 8 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,514	6,474
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	2.0%	2.0%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	15.4%	15.3%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	17.7%	17.7%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	41.9%	42.1%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	6.5%	5.7%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	48.4%	47.9%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	8.2%	8.9%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	8.2%	8.9%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.4%	13.4%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	12.2%	12.2%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	25.7%	25.6%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.5%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.6%	4.3%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.3%	1.3%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	21.4%	21.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.5%	0.6%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.5%	6.6%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	7.0%	7.2%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	15.8%	15.7%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.2%	18.4%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.3%	22.4%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	56.3%	56.6%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	11.9%	11.7%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.5%	0.5%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	2.7%	2.7%
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.7%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	27.0%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.0%	2.3%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	13.1%	12.9%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.5%	10.5%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.4%	9.2%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	35.4%	35.3%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.1%	1.1%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	37.9%	38.0%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	9.1%	9.1%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.4%	10.3%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.0%	0.9%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.0%	4.0%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	0.9%

May 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	6,013	6,092	6,128	6,135	6,337	6,514	6,474
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.2%	5.2%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	16.7%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.3%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.2%	8.6%	8.5%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.7%	9.9%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	27.2%	28.7%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	63.0%	61.4%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	12.9%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.4%	18.8%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	27.6%	27.6%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.0%	14.7%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.9%	2.8%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	63.8%	63.9%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.2%	36.1%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	36.2%	36.1%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.7%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.4%	0.4%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	15.0%	14.9%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	57.3%	57.0%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	72.6%	72.3%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	16.7%	16.9%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	10.7%	10.8%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,102	1,102
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	38.5%	38.4%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	38.5%	38.4%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	24.9%	25.1%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	16.3%	14.3%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	41.1%	39.4%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	20.4%	22.2%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	20.4%	22.2%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	18.4%	18.3%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	4.0%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	22.8%	22.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	1.1%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.5%	11.9%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	12.4%	13.0%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	59.0%	59.0%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.6%	0.6%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	59.6%	59.7%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	4.5%	4.4%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	0.2%	0.1%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	4.7%	4.5%
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.5%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.5%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	48.8%	48.8%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.2%	21.4%
Podiatrists & Chiropodists		0.1%	0.0%			0.0%	0.1%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	3.9%	2.3%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	25.2%	23.7%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.4%	4.3%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	33.6%	34.1%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	24.9%	25.8%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.6%	1.6%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	10.3%	10.5%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	10.3%	10.5%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.1%	13.1%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	3.6%	2.7%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	18.8%	18.6%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	77.7%	78.7%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	10.2%	10.2%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	54.8%	54.4%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	45.2%	45.6%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.1%	5.1%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	96.9%	96.9%

May 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,102	1,102
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	3.1%	3.1%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	13.5%	13.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,569	1,562
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.7%	0.7%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.6%	3.6%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	4.2%	4.2%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	57.5%	57.7%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	24.4%	24.4%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.8%	13.7%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	38.3%	38.1%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.4%	5.8%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	7.6%	7.2%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.3%	1.3%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	14.3%	14.3%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	10.4%	10.6%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	24.8%	25.1%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	48.6%	48.1%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%	1.9%	1.9%
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	26.8%	26.8%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	4.8%	5.6%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	17.5%	17.5%
Orthoptists	0.1%	0.1%	0.1%			0.2%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.9%	23.9%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.0%	1.0%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	17.5%	17.7%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	65.0%	65.8%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.5%	2.5%
Social Care	0.3%					0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	6.4%	6.4%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	14.7%	14.0%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	1.7%	1.7%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.2%	6.2%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.0%	2.8%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	9.5%	9.3%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	22.7%	22.7%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.3%	1.3%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	7.1%	7.2%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	8.4%	8.5%

May 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,569	1,562
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	23.6%	26.2%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	68.0%	65.4%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	25.5%	25.5%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	81.0%	81.2%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	9.0%	9.2%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	90.0%	90.4%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	10.0%	9.6%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.4%	1.4%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	3.6%	3.4%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	2.7%	2.8%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	49.6%	48.3%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	55.9%	54.5%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	44.1%	45.5%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	14.6%	14.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,312	2,280
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrar	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	20.8%	20.5%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.4%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	0.9%	0.9%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	24.1%	23.8%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	60.8%	61.0%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.4%	8.4%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	69.8%	70.0%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			3.2%	3.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			0.1%			3.2%	3.2%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.3%	1.4%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	19.8%	19.8%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.8%	6.6%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.5%	3.5%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	5.4%	5.3%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	15.8%	15.4%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

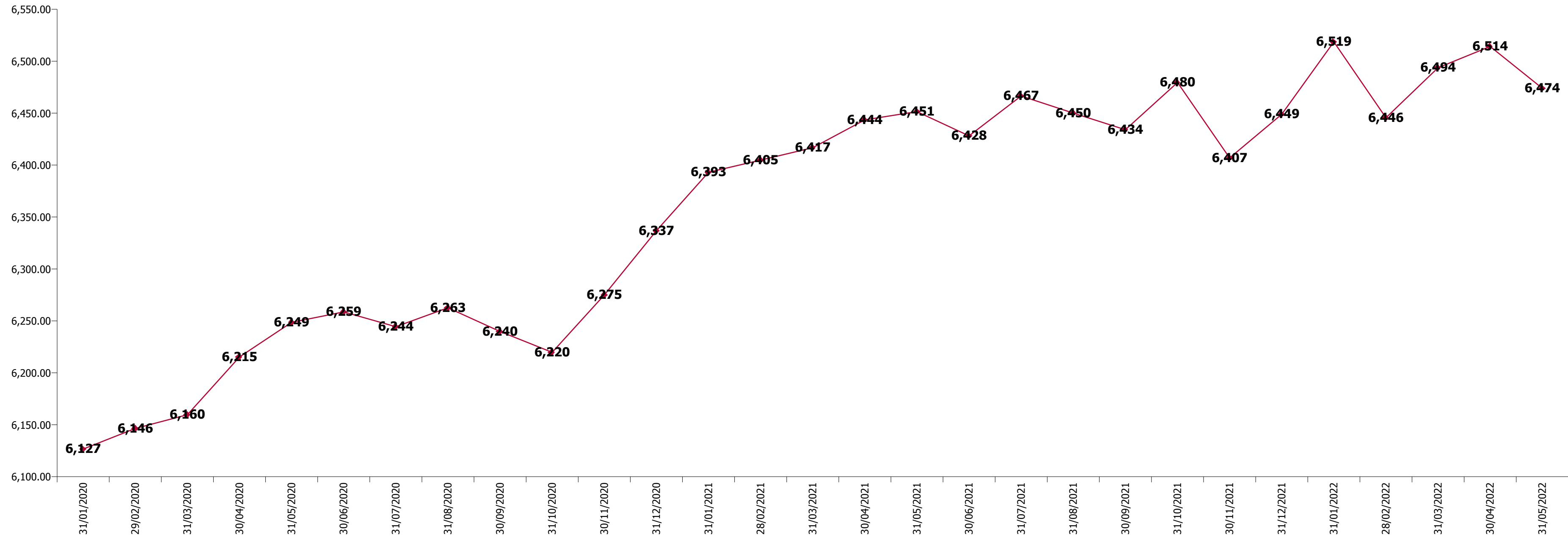
May 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,312	2,280
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	73.9%	74.2%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.2%	4.2%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	4.5%	4.5%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.1%	1.1%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.0%	
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.3%	1.3%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	23.9%	23.9%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.1%	1.2%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.7%	9.9%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	10.8%	11.1%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	34.9%	35.1%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	54.3%	53.8%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.4%	7.4%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	13.1%	13.0%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	40.6%	40.6%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	14.9%	15.1%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.2%	4.2%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	72.8%	72.9%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.5%	27.2%	27.1%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%		
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	27.2%	27.1%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	2.1%	2.1%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.4%	87.6%
Home Helps	2.6%	2.8%	2.3%	2.3%	2.3%	2.4%	2.1%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	2.4%	2.1%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.2%	10.3%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	46.7%	46.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,448	1,444
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	16.5%	16.6%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.5%	4.2%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.3%	3.5%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	24.3%	24.3%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.3%	72.5%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	72.6%	72.8%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.8%	0.7%
Nursing Education/Clinical						0.8%	0.8%
Nursing/ Midwifery other						0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.5%	23.5%
Dietitians			3.4%	3.4%	3.4%	10.2%	11.3%

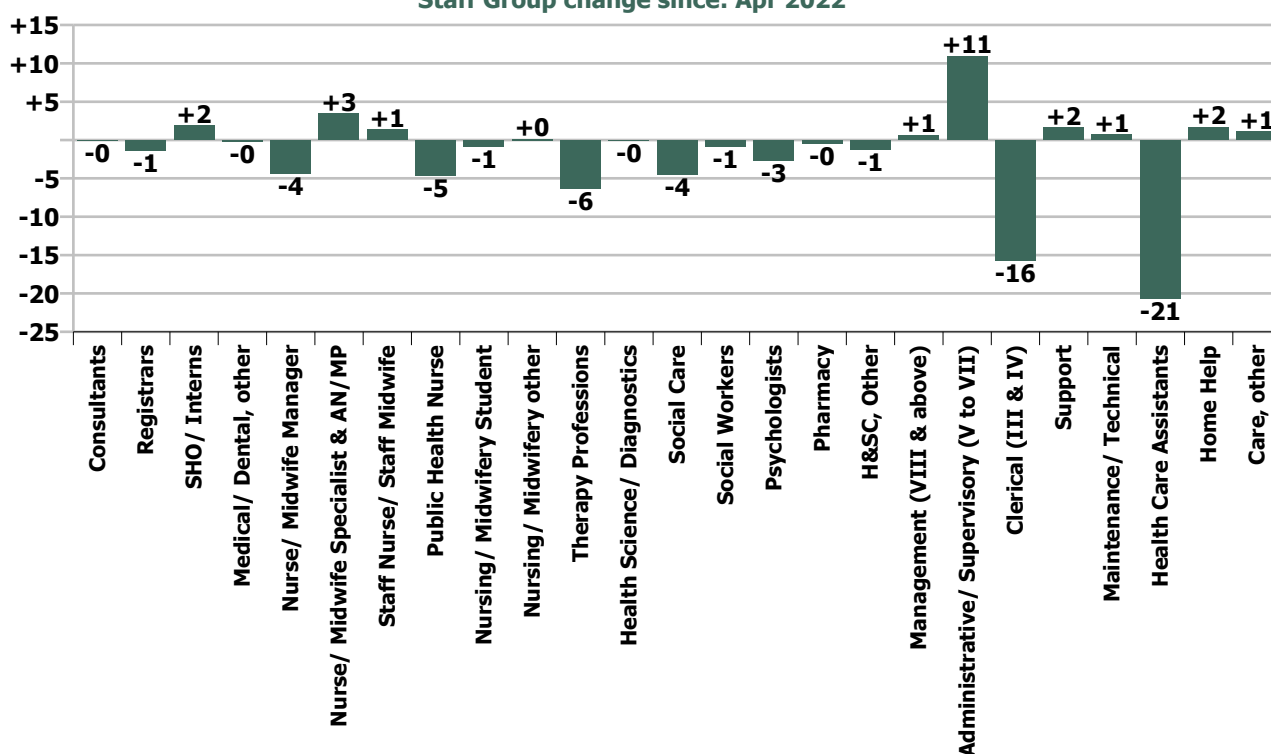
May 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,448	1,444
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	31.8%	29.3%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	31.4%	31.7%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	15.4%	16.2%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	88.8%	88.5%
Clinical Engineering						3.0%	3.1%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%				3.0%	3.1%
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	2.2%	3.1%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	3.9%	3.1%
Other Health & Social Care						2.0%	2.0%
H&SC, Other						2.0%	2.0%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.2%	2.2%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	8.6%	8.9%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	18.6%	19.5%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	72.9%	71.6%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.2%	6.2%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	41.8%	42.8%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	9.6%	9.8%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	2.0%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	53.4%	54.5%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	46.6%	45.5%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.5%	3.5%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.1%	0.1%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	26.5%	26.0%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.2%	30.3%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	56.9%	56.4%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	40.5%	41.0%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	2.6%	2.6%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.8%	63.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: May 2022

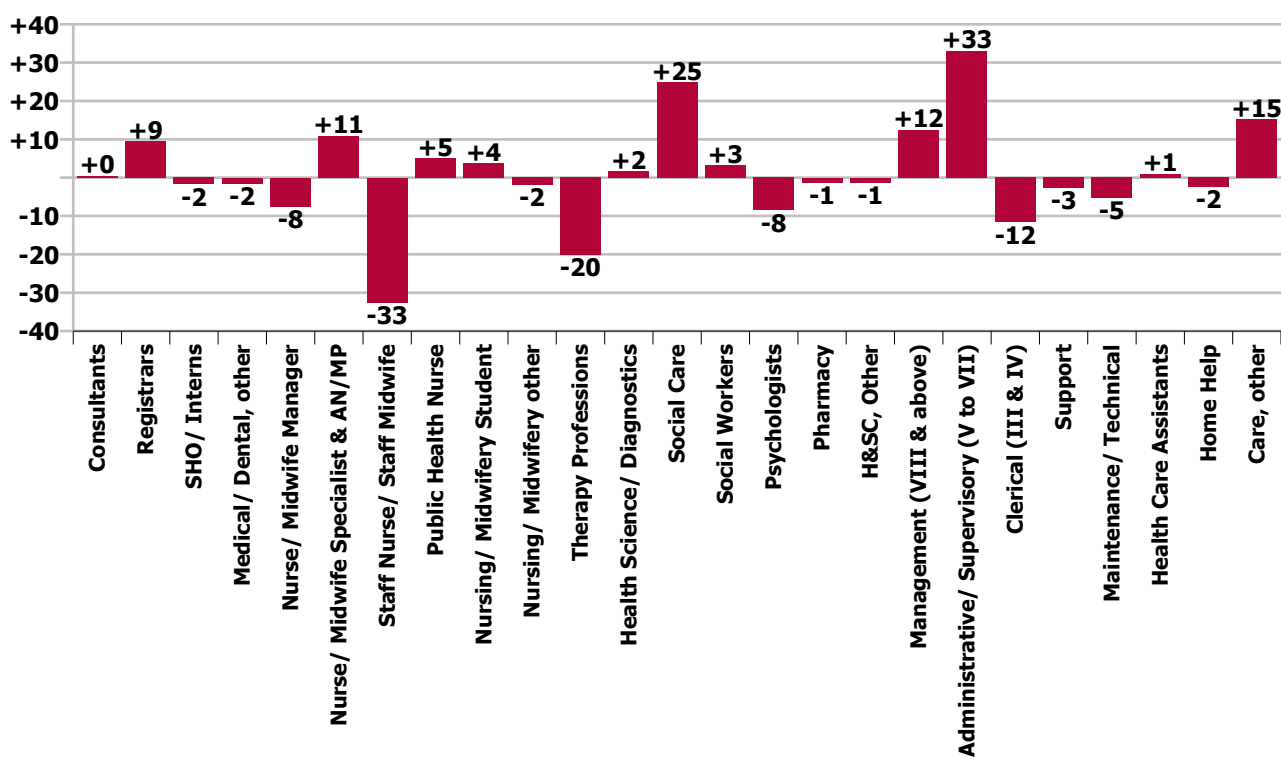
Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.6%	-40	-0.1	-1.4	+1.9	-0.2	+0.2	-4.3	+3.4	+1.4	-4.6	-0.9	+0.1	-4.9	-6.4	-0.0	-4.5	-0.8	-2.6	-0.5	-1.3	-16.0	+0.7	+10.9	-15.7	-4.1	+2.4	-17.8
Community Health & Wellbeing	+4.0%	+1													-0.1							-0.1	0.0	+0.7	0.0	+0.7		+0.6
Mental Health	+0.0%	+0	-0.1	-1.7	+1.9		+0.1	-1.8	+3.4	+2.0		-1.0	0.0	+2.7	-3.5		-0.3	-1.0	+0.0	-0.2	-0.3	-5.2	-1.0	-0.2	+1.4	+0.3	+1.1	+1.4
Primary Care	-0.5%	-7	0.0	+0.3		-0.3	+0.1	-0.4	+0.2	+0.5	-4.3	0.0		-4.0	+2.3	-0.0	-0.0	-0.2	-2.5	0.0	-0.7	-1.2	+0.6	+10.7	-9.5	+1.8	-0.5	-3.3
Disabilities	-1.4%	-32		0.0		0.0	0.0	-2.5	-0.1	-2.2	0.0	+0.1	+0.2	-4.5	-3.7	0.0	-4.1	+0.1	-0.1		-0.3	-8.1	+0.1	-0.9	-2.8	-3.6	+0.2	-15.6
Older People	-0.2%	-4				+0.1	+0.1	+0.3	-0.1	+1.1	-0.4		-0.0	+0.9	-1.4	0.0		+0.3		-0.3	-0.0	-1.5	-0.0	+0.1	-3.8	-3.7	+1.6	-0.9
Social Care	-0.9%	-35		0.0		+0.1	+0.1	-2.2	-0.1	-1.1	-0.4	+0.1	+0.1	-3.6	-5.1	0.0	-4.1	+0.3	-0.1	-0.3	-0.3	-9.6	+0.1	-0.8	-6.6	-7.3	+1.8	-16.5
CHO Operations	+0.9%	+0						0.0	0.0					0.0	0.0			0.0		0.0		0.0	+1.0	+0.5	-1.0	+0.5		0.0
CHO Operations	+0.9%	+0						0.0	0.0					0.0	0.0			0.0		0.0		0.0	+1.0	+0.5	-1.0	+0.5		0.0
Change	-40.3	-0.6%	-0.2%	-1.1%	+9.0%	-0.3%	+0.1%	-1.2%	+2.8%	+0.1%	-2.2%	-1.9%	+1.2%	-0.3%	-1.6%	-0.2%	-1.1%	-0.8%	-2.3%	-4.6%	-2.2%	-1.5%	+0.8%	+4.8%	-3.0%	-0.5%	+1.4%	-0.7%
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+22	+0.4	+9.5	-1.8	-1.5	+6.6	-7.6	+10.9	-32.5	+5.0	+3.7	-2.0	-22.4	-20.1	+1.7	+24.8	+3.2	-8.5	-1.3	-1.3	-1.4	+12.5	+33.1	-11.6	+33.9	-7.9	+13.7
Community Health & Wellbeing	+4.0%	+1													-0.0							-0.0	-1.0	-6.5	-0.1	-7.6		+9.6
Mental Health	+0.0%	+0	+0.4	+6.4	-0.8		+6.0	+1.4	+7.6	-16.1		-0.0	-0.2	-7.3	-11.2		-0.6	+3.5	-1.8	+0.8	-0.1	-9.4	-0.9	-1.9	-4.7	-7.4	-2.6	-2.6
Primary Care	-0.5%	-7	0.0	+3.1	-1.0	-1.5	+0.6	+9.2	+0.5	-2.8	+5.5	-5.0	-1.0	+6.4	+1.4	+0.7	-0.0	+4.6	-5.0	-1.0	-2.0	-1.4	-9.2	+18.4	-8.3	+1.0	-1.3	-5.3
Disabilities	+1.6%	+35.4		0.0		0.0	0.0	-13.5	+3.9	-5.0	0.0	+8.7	-0.6	-6.5	-12.1	0.0	+25.5	-2.9	-1.6		+0.2	+9.0	+3.9	+6.1	+3.0	+13.0	-6.4	+26.3
Older People	-3.1%	-45.5				0.0	0.0	-5.6	-2.0	-8.7	-0.5		-0.1	-16.9	+1.0	+1.0		-5.0		-2.0	+0.7	-4.3	+3.1	-4.9	-4.6	-6.5	+2.4	-20.3
Social Care	-0.9%	-35		0.0		0.0	0.0	-19.2	+1.9	-13.7	-0.5	+8.7	-0.7	-23.4	-11.1	+1.0	+25.5	-7.8	-1.6	-2.0	+0.8	+4.7	+7.0	+1.1	-1.6	+6.5	-4.0	+6.0
CHO Operations	-100.0%	+54.0						+1.0	+0.9					+1.9	+0.8			+3.0		+1.0		+4.7	+16.6	+21.9	+3.0	+41.4		+6.0
CHO Operations	+0.9%	+0						+1.0	+0.9					+1.9	+0.8			+3.0		+1.0		+4.7	+16.6	+21.9	+3.0	+41.4		+6.0
Change	+22.4	+0.3%	+0.9%	+8.4%	-7.2%	-2.3%	+2.7%	-2.0%	+9.5%	-3.2%	+2.5%	+8.6%	-14.1%	-1.3%	-5.0%	+16.2%	+6.4%	+3.4%	-7.1%	-11.4%	-2.2%	-0.1%	+17.9%	+16.1%	-2.2%	+4.2%	-4.3%	+0.6%



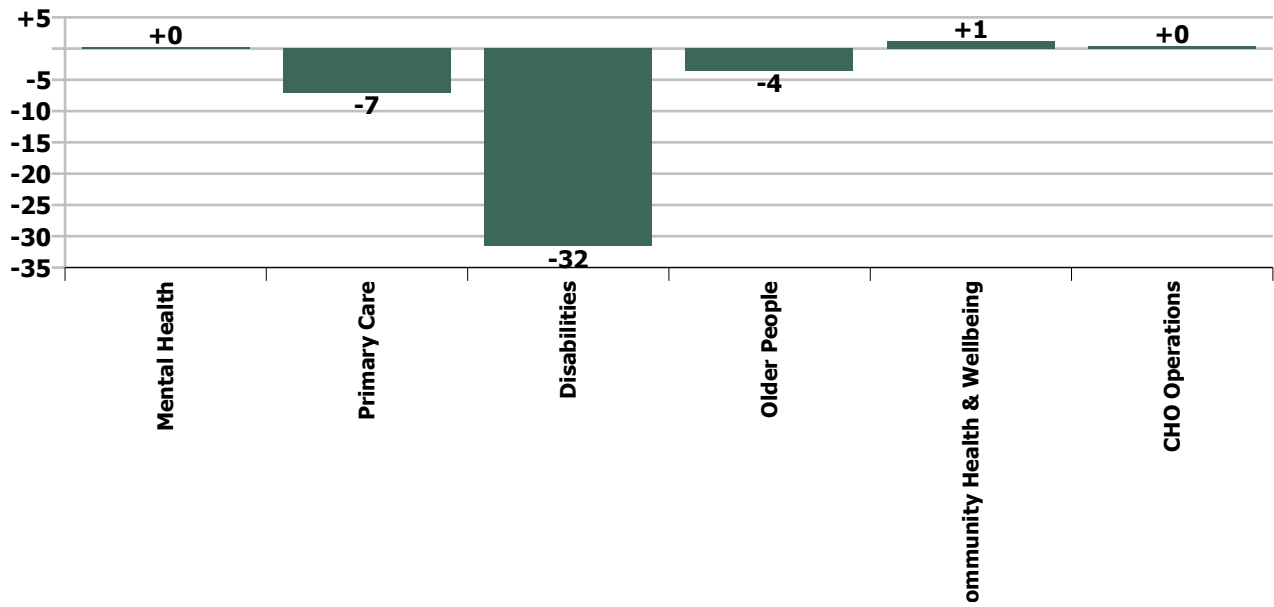
Staff Group change since: Apr 2022



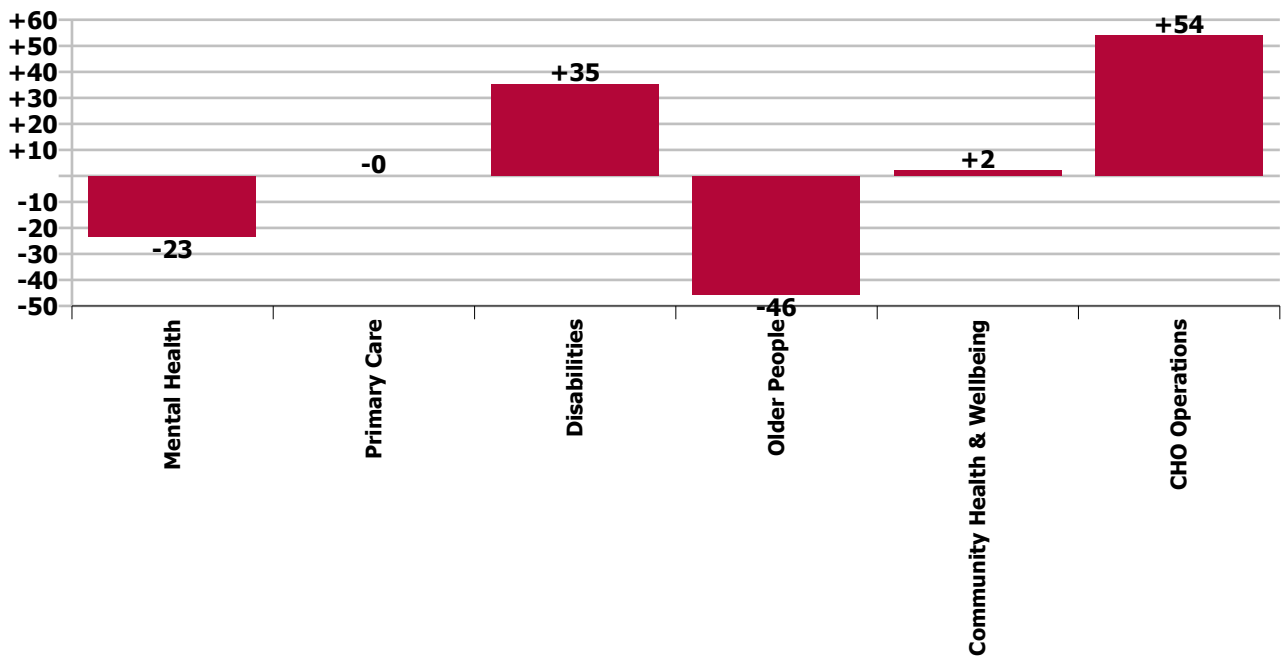
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 6,013)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	6,474	+460	+382	+346	+339	+137	-40	+7.7%	+6.3%	+5.7%	+5.5%	+2.2%	-0.6%
Consultant Dentistry	1												
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	39	+2	+5	+4	+3	+2	-0	+6.4%	+14.0%	+10.2%	+7.5%	+4.4%	-0.3%
Consultants	45	+3	+5	+5	+3	+2	-0	+8.0%	+11.9%	+11.5%	+6.5%	+3.5%	-0.2%
Registrar	107	+22	+19	+21	+15	+6	+1	+25.2%	+22.1%	+24.1%	+16.4%	+6.4%	+0.6%
Senior Registrar	15	+4	+1	+2	+1	+1	-2	+32.8%	+5.7%	+14.7%	+6.8%	+10.9%	-11.8%
Registrars	122	+25	+20	+23	+16	+8	-1	+26.1%	+19.8%	+22.9%	+15.2%	+6.9%	-1.1%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	23	-4	-3	-5	-15	-4	+2	-15.7%	-12.7%	-18.7%	-40.4%	-16.2%	+9.0%
SHO/ Interns	23	-5	-3	-5	-15	-4	+2	-18.7%	-12.7%	-18.7%	-40.4%	-16.2%	+9.0%
Dentists	34	-1	+0	+1	-1	-3	-0	-3.9%	+0.0%	+4.3%	-3.9%	-7.4%	-0.2%
Other Medical	31	-3	-3	-5	-6	-5	-0	-7.9%	-7.9%	-13.6%	-15.9%	-13.0%	-0.4%
Medical/ Dental, other	65	-4	-3	-3	-7	-7	-0	-5.9%	-3.9%	-5.1%	-10.0%	-10.2%	-0.3%
Medical & Dental	255	+19	+19	+19	-4	-2	+0	+8.2%	+8.1%	+7.9%	-1.5%	-0.9%	+0.1%
Clinical Nurse/ Midwife Manager	271	-28	-28	-25	-16	-14	-1	-9.4%	-9.4%	-8.4%	-5.5%	-5.1%	-0.3%
Director Nursing/Midwifery, Assistant	76	+19	+17	+15	+16	+11	-4	+32.9%	+28.3%	+24.0%	+26.3%	+16.2%	-5.3%
Director of Nursing/Midwifery	23	-2	-3	+2	-1	-5	+1	-8.9%	-12.9%	+7.2%	-3.6%	-16.4%	+2.8%
Nurse/ Midwife Manager	371	-12	-15	-9	-1	-8	-4	-3.0%	-3.8%	-2.3%	-0.2%	-2.2%	-1.2%
Advanced Nurse/ Midwife Practitioner	10	+9	+9	+8	+6	+1	+1	+879.0%	+879.0%	+389.5%	+147.2%	+11.0%	+10.9%
Clinical Nurse/ Midwife Specialist	116	+19	+20	+19	+21	+14	+2	+19.9%	+20.7%	+19.8%	+21.4%	+13.5%	+2.2%
Nurse/ Midwife Specialist & AN/MP	126	+28	+29	+27	+26	+15	+3	+28.7%	+29.5%	+27.3%	+26.4%	+13.3%	+2.8%
Staff Nurse [Intellectual Disability]	275	+17	+15	+11	+44	+18	-2	+6.5%	+5.6%	+4.0%	+18.9%	+7.2%	-0.6%
Staff Nurse [Psychiatric]	322	-13	-10	-8	-12	-20	+2	-3.8%	-3.0%	-2.4%	-3.5%	-5.9%	+0.6%
Staff Nurses [General/ Children's]	393	-52	-26	-19	-40	-22	+1	-11.7%	-6.3%	-4.6%	-9.3%	-5.2%	+0.3%
Staff Nurse/ Staff Midwife	990	-48	-22	-16	-8	-24	+1	-4.6%	-2.1%	-1.6%	-0.8%	-2.3%	+0.1%
Public Health Nurse	204	+5	+6	+7	+5	+3	-5	+2.4%	+2.9%	+3.7%	+2.5%	+1.6%	-2.2%
Pre-registration Nurse/ Midwife Intern	38	+38	+38	+38	+38	+38	-1	-100.0%	+7542.0%	+7542.0%	+7542.0%	-100.0%	-1.4%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	8	-8	-5		+6	-4		-50.0%	-38.5%		+304.0%	-33.3%	
Nursing/ Midwifery awaiting registration	1	-1	+0	-0	-1	+1	-0	-70.0%	+11.1%	-45.0%	-70.0%	-100.0%	-38.1%
Nursing/ Midwifery Student	47	+29	+33	+37	+42	+30	-1	+160.1%	+233.4%	+388.1%	+944.9%	+174.9%	-1.9%
Nursing/ Midwifery other	12	+6	+3	+5	+3	-0	+0	+90.7%	+39.9%	+62.8%	+26.7%	-3.9%	+1.2%
Nursing & Midwifery	1,750	+8	+34	+51	+67	+15	-5	+0.5%	+2.0%	+3.0%	+4.0%	+0.9%	-0.3%
Dietitians	25	+9	+7	+6	+5	+4	+3	+52.4%	+43.2%	+32.2%	+25.6%	+18.9%	+12.3%
Occupational Therapists	139	+6	-4	+3	-0	-11	-4	+4.7%	-2.8%	+2.6%	-0.1%	-7.1%	-2.9%

May 2022 (Dec 2016 figure: 6,013)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	6,474	+460	+382	+346	+339	+137	-40	+7.7%	+6.3%	+5.7%	+5.5%	+2.2%	-0.6%
Orthoptists	1	+0	+0	+0	+1	-1		+36.4%	+36.4%	+36.4%	-100.0%	-62.5%	
Physiotherapists	114	+2	+3	+5	+7	+5	-1	+1.5%	+2.6%	+4.9%	+6.4%	+5.0%	-1.1%
Podiatrists & Chiropodists	4	+1	-0	-1	-1	-0	+0	+52.2%	-3.6%	-16.4%	-18.4%	-10.6%	+0.8%
Speech & Language Therapists	100	-8	-18	-10	-7	-10	-4	-7.5%	-15.0%	-8.7%	-6.2%	-9.1%	-3.6%
Therapy Professions	382	+10	-11	+5	+5	-13	-6	+2.6%	-2.8%	+1.3%	+1.3%	-3.2%	-1.6%
Audiology	6	+2	+2	+2	+3	+1	-0	+42.6%	+45.6%	+45.6%	+94.7%	+18.2%	-0.5%
Clinical Engineering	6	+2	+2	+2	+2	+2		+42.5%	+42.5%	+42.5%	+42.5%	+42.5%	
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	12	+1	+1	+4	+5	+3	-0	+11.6%	+7.1%	+44.1%	+65.8%	+28.6%	-0.2%
Social Care	412	+108	+70	+51	+44	+24	-4	+35.7%	+20.3%	+14.1%	+11.9%	+6.2%	-1.1%
Social Workers	99	+11	+8	+9	+11	+10	-1	+12.8%	+8.7%	+9.4%	+13.1%	+11.7%	-0.8%
Psychologists	112	+13	+3	+6	-8	-3	-3	+12.6%	+2.9%	+5.7%	-6.7%	-3.0%	-2.3%
Pharmacy	10	+6	+5	+4	+3	+2	-0	+122.5%	+113.6%	+72.1%	+40.2%	+22.6%	-4.6%
Counsellor Therapists	43	+8	+4	+4	+6	+5	-0	+22.5%	+9.4%	+10.7%	+15.6%	+13.2%	-0.9%
Dental Hygienists	10	-2	-2	-2	-2	-3	-1	-17.8%	-18.6%	-19.5%	-18.6%	-21.5%	-7.5%
Other Health & Social Care	2	-0	-0	-0	+0	-0	-0	-8.8%	-4.6%	-10.3%	+1.2%	-1.2%	-3.5%
Play Therapists/ Specialists	1												
H&SC, Other	56	+6	+1	+2	+4	+2	-1	+11.2%	+2.5%	+2.9%	+6.9%	+4.3%	-2.2%
Health & Social Care Professionals	1,082	+154	+77	+80	+63	+25	-16	+16.6%	+7.7%	+7.9%	+6.2%	+2.4%	-1.5%
Executive Management	11	+2	+1	+1	+2	+1	+1	+23.8%	+11.3%	+12.2%	+23.8%	+11.8%	+10.4%
Senior Management (VIII & GM)	71	+21	+18	+21	+18	+14	-0	+43.3%	+33.9%	+42.8%	+32.9%	+24.5%	-0.5%
Management (VIII & above)	82	+24	+19	+23	+20	+15	+1	+40.3%	+30.4%	+37.8%	+31.6%	+22.6%	+0.8%
Administrative/ Supervisory (V to VII)	239	+95	+90	+65	+63	+35	+11	+65.6%	+60.9%	+37.4%	+35.4%	+17.3%	+4.8%
Clerical (III & IV)	512	-12	-10	+0	+5	-21	-16	-2.3%	-2.0%	+0.1%	+0.9%	-4.0%	-3.0%
Management & Administrative	833	+106	+99	+88	+87	+29	-4	+14.6%	+13.5%	+11.8%	+11.6%	+3.6%	-0.5%
Catering	33	-3	+0	-3	+0	+3	+1	-7.9%	+0.3%	-8.3%	+0.1%	+8.7%	+3.8%
Household Services	49	-22	-17	-8	-9	-5	+1	-31.5%	-25.7%	-14.7%	-15.3%	-8.7%	+1.3%
Other Support	26	-10	-11	-8	-6	-3	-0	-28.2%	-30.7%	-22.6%	-18.1%	-11.1%	-0.8%
Portering	5												
Support	113	-35	-28	-19	-14	-5	+2	-23.9%	-20.0%	-14.4%	-11.4%	-4.4%	+1.5%
Maintenance/ Technical	64	-5	-6	-8	-5	-5	+1	-7.3%	-8.5%	-11.6%	-7.2%	-7.0%	+1.2%
General Support	177	-41	-34	-27	-19	-10	+2	-18.7%	-16.2%	-13.4%	-9.9%	-5.4%	+1.4%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	9	+5	+5	-12	-4	-6	-0	+132.8%	+132.8%	-56.6%	-32.6%	-39.7%	-4.7%
Attendant/ Aide	354	-310	-253	-228	-225	-220	-4	-46.7%	-41.7%	-39.2%	-38.9%	-38.3%	-1.2%
Health Care Assistant/ Care Assistant	1,356	+525	+442	+393	+372	+284	-16	+63.1%	+48.3%	+40.8%	+37.8%	+26.4%	-1.2%
Health Care Assistants	1,720	+220	+194	+153	+142	+57	-21	+14.7%	+12.7%	+9.8%	+9.0%	+3.4%	-1.2%

May 2022 (Dec 2016 figure: 6,013)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	6,474	+460	+382	+346	+339	+137	-40	+7.7%	+6.3%	+5.7%	+5.5%	+2.2%	-0.6%
Home Help	401	+4	-6	-30	-17	+4	+2	+1.0%	-1.4%	-7.0%	-4.1%	+1.0%	+0.4%
Care, other	257	-11	-2	+13	+20	+19	+1	-4.1%	-0.7%	+5.3%	+8.4%	+8.0%	+0.4%
Patient & Client Care	2,378	+213	+187	+136	+145	+80	-18	+9.8%	+8.5%	+6.1%	+6.5%	+3.5%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	32	+32	+32	+32	+32	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+5.8%	+4.0%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Management & Administrative	21	+21	+21	+21	+21	-8	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	15	+15	+15	+15	+15	-7	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Patient & Client Care	10	+10	+10	+10	+10	+10	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Care, other	10	+10	+10	+10	+10	+10	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 1,041)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,102	+61	+23	+33	+5	-9	+0	+5.9%	+2.1%	+3.1%	+0.4%	-0.8%	+0.0%
Medical & Dental	102	+21	+14	+16	+5	+8	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	39	+4	+6	+5	+4	+3	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Registrars	40	+21	+11	+14	+15	+9	-2	+1.1%	+0.4%	+0.5%	+0.6%	+0.3%	-0.0%
SHO/ Interns	23	-4	-2	-3	-13	-4	+2	-0.2%	-0.1%	-0.1%	-0.4%	-0.1%	+0.1%
Nursing & Midwifery	538	+34	+28	+31	+24	+12	+3	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	120	-3	-10	-7	-0	-0	-2	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	70	+22	+21	+18	+14	+10	+3	+0.4%	+0.4%	+0.4%	+0.2%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	321	-8	-6	-4	-10	-21	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	24	+22	+23	+23	+22	+23	-1	+11.2%	+22.4%	+21.3%	+8.7%	+22.6%	-0.0%
Nursing/ Midwifery other	3	+1	-0	+1	-1	-0		+0.5%	-0.0%	+0.4%	-0.3%	-0.1%	+0.0%
Health & Social Care Professionals	145	+11	-6	-3	-9	-8	-5	+0.1%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Therapy Professions	34	-1	-10	-10	-10	-8	-3	-0.0%	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%
Social Care	6	-1	-0	-0	-1	-1	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Social Workers	49	+7	+6	+10	+8	+6	-1	+0.2%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Psychologists	37	+8	+0	-0	-2	+1	+0	+0.3%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Pharmacy	2	+2	+1	+1	+1	+1	-0	+2.7%	+1.3%	+1.3%	+1.3%	+0.5%	-0.1%
H&SC, Other	15	-4	-4	-4	-5	-6	-0	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	-0.0%
Management & Administrative	113	+12	+2	+4	-1	-8	+0	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Management (VIII & above)	3	+2	+1	+1	+0	+0	-1	+2.0%	+0.5%	+0.6%	+0.0%	+0.0%	-0.3%
Administrative/ Supervisory (V to VII)	21	+5	+2	-1	-2	+1	-0	+0.4%	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%
Clerical (III & IV)	89	+5	-2	+4	+0	-8	+1	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
General Support	56	-2	-7	-5	-2	-3	+1	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	31	+0	-4	-2	-2	-1	+0	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Maintenance/ Technical	26	-2	-2	-2	-0	-2	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	148	-15	-9	-10	-12	-11	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	144	-15	-9	-12	-13	-12	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	5			+2	+1	+1	+0	+0.0%	+0.0%	+0.5%	+0.3%	+0.4%	+0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,457)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,562	+105	+126	+139	+175	+56	-7	+7.2%	+8.8%	+9.8%	+12.6%	+3.7%	-0.5%
Medical & Dental	140	-1	+6	+5	-7	-9	+0	-0.0%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	81	+4	+9	+8	+3	-1	+0	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	53	-4	-3	-3	-7	-7	-0	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	418	+0	+9	+22	+36	+11	-4	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	60	+4	+7	+7	+9	+9	-0	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	44	+7	+7	+7	+10	+2	+0	+0.2%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	105	-9	-6	+1	+7	+1	+0	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	201	+6	+6	+8	+5	+4	-4	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	8	-8	-5		+6	-4		-0.5%	-0.4%	+0.0%	+3.0%	-0.3%	+0.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	355	+27	+16	+27	+29	+15	-1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	233	+10	-0	+10	+13	+5	+2	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	-0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	-0.0%
Social Care	1	-0	+1	+1	+1	-0	-0	-0.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Social Workers	23	+6	+5	+4	+7	+7	-0	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	-0.0%
Psychologists	50	-2	+1	+3	-6	-6	-3	-0.0%	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	6	+3	+3	+3	+2	+1		+1.0%	+1.2%	+1.0%	+0.6%	+0.2%	+0.0%
H&SC, Other	33	+8	+3	+4	+8	+7	-1	+0.3%	+0.1%	+0.1%	+0.3%	+0.3%	-0.0%
Management & Administrative	399	-17	-4	-8	+11	+2	+2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	34	-8	-8	-10	-11	-7	+1	-0.2%	-0.2%	-0.2%	-0.3%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	104	+39	+37	+25	+27	+20	+11	+0.6%	+0.6%	+0.3%	+0.3%	+0.2%	+0.1%
Clerical (III & IV)	261	-47	-33	-22	-4	-12	-9	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
General Support	22	-5	-7	-4	-4	-2	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	20	-5	-6	-3	-3	-1	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1	-0	+0.1%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Patient & Client Care	228	+99	+106	+97	+109	+38	-3	+0.8%	+0.9%	+0.7%	+0.9%	+0.2%	-0.0%
Health Care Assistants	125	+108	+110	+96	+104	+34	-5	+6.7%	+7.3%	+3.3%	+5.0%	+0.4%	-0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	104	-9	-3	+2	+5	+4	+2	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 1,984)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	2,280	+296	+202	+147	+118	+75	-32	+14.9%	+9.7%	+6.9%	+5.5%	+3.4%	-1.4%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	451	-9	-4	-10	-4	+2	-5	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	107	-12	-11	-13	-16	-12	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-2	-1	-1	+0	-0	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	316	-10	-7	-11	-2	+4	-2	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	14	+14	+14	+14	+14	+10	+0	-1.0%	-1.0%	+27.9%	-1.0%	+2.6%	+0.0%
Nursing/ Midwifery other	6	+2	+1	+1	+1	-0	+0	+0.4%	+0.1%	+0.2%	+0.2%	-0.0%	+0.0%
Health & Social Care Professionals	545	+107	+57	+48	+35	+13	-8	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	84	-10	-11	-5	-8	-14	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	405	+109	+69	+50	+44	+25	-4	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Social Workers	23	+0	-4	-2	-1	-1	+0	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Psychologists	25	+6	+2	+4	-0	+2	-0	+0.4%	+0.1%	+0.2%	-0.0%	+0.1%	-0.0%
H&SC, Other	7	+1	+1	+1	+0	+1	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.2%	-0.0%
Management & Administrative	170	+33	+21	+21	+21	+13	-4	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	19	+6	+1	+8	+10	+5	+0	+0.5%	+0.1%	+0.7%	+1.1%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	60	+10	+10	+6	+3	+3	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	91	+17	+10	+8	+7	+4	-3	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	48	-37	-24	-19	-15	-8	+0	-0.4%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Support	35	-33	-20	-15	-12	-7	+0	-0.5%	-0.4%	-0.3%	-0.2%	-0.2%	+0.0%
Maintenance/ Technical	13	-4	-4	-4	-3	-1		-0.3%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Patient & Client Care	1,064	+203	+153	+108	+83	+56	-16	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	932	+221	+173	+117	+88	+60	-12	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	23	+0	-3	+0	+0	-0	-3	+0.0%	-0.1%	+0.0%	+0.0%	-0.0%	-0.1%
Care, other	110	-19	-17	-9	-5	-4	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 1,531)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,444	-87	-54	-59	-44	-40	-4	-5.7%	-3.6%	-3.9%	-3.0%	-2.7%	-0.2%
Medical & Dental	11	-0	+0	-1		-0	+0	-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-0	+0	-1		-0	+0	-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Nursing & Midwifery	340	-19	-1	+6	+9	-13	+1	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	83	-2	-2	+4	+6	-6	+0	-0.0%	-0.0%	+0.0%	+0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	-0	+0.6%	+0.6%	+0.6%	+1.4%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	247	-20	-3	-2	-2	-8	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-1	-0	-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	-0.1%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%
Health & Social Care Professionals	32	+3	+4	+2	+2	+1	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	28	+9	+8	+7	+8	+4	-1	+0.5%	+0.4%	+0.3%	+0.4%	+0.2%	-0.0%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	1	-5	-3	-6	-6	-4	+0	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	+0.3%
Pharmacy	1			-1	-2	-1	-0	+0.0%	+0.0%	-0.5%	-0.6%	-0.5%	-0.2%
H&SC, Other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management & Administrative	89	+15	+18	+8	-6	-11	-4	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	8	+5	+6	+5	+2	+1	-0	+1.8%	+3.5%	+1.9%	+0.4%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	17	+4	+4	-1	-3	-4	+0	+0.3%	+0.3%	-0.1%	-0.1%	-0.2%	+0.0%
Clerical (III & IV)	64	+6	+8	+3	-6	-8	-4	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%	-0.1%
General Support	51	+3	+4	+1	+1	+2	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Support	28	+2	+3	+2	+2	+3	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Maintenance/ Technical	23	+1	+1	-1	-1	-1	+0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	921	-90	-79	-74	-51	-18	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	519	-95	-80	-47	-37	-25	-5	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Home Help	378	+5	-2	-30	-17	+4	+5	+0.0%	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Care, other	24	+1	+3	+3	+3	+2	-0	+0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census