

CHO 8 Employment Report: November 2021

Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	6,135	6,337	6,480	6,407	-73	+70	1.1 %	+272	4.4 %	7,687
Consultants	42	44	43	43	+0	-0	-0.6 %	+1	2.2 %	46
Registrars	106	114	130	125	-5	+11	9.8 %	+19	18.3 %	129
SHO/ Interns	38	27	23	24	+1	-3	-12.8 %	-14	-38.0 %	26
Medical/ Dental, other	72	73	67	66	-1	-7	-9.0 %	-6	-8.8 %	85
Medical & Dental	259	257	263	258	-5	+1	0.4 %	-1	-0.2 %	286
Nurse/ Midwife Manager	372	379	388	385	-3	+6	1.5 %	+14	3.7 %	416
Nurse/ Midwife Specialist & AN/MP	100	111	119	116	-2	+5	4.3 %	+16	16.4 %	130
Staff Nurse/ Staff Midwife	998	1,013	977	968	-8	-45	-4.4 %	-30	-3.0 %	1,143
Public Health Nurse	199	201	204	200	-4	-1	-0.4 %	+1	0.5 %	242
Pre-registration Nurse/ Midwife Intern	1		6	3	-3	+3	-1	+3	568.0 %	7
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	8	+0	-4	-0	+6	301.5 %	8
Nursing/ Midwifery awaiting registration	2		18	7	-11	+7	-1	+5	253.0 %	13
Nursing/ Midwifery Student	4	17	32	18	-13	+1	7.8 %	+14	309.6 %	28
Nursing/ Midwifery other	9	12	14	13	-1	+1	5.9 %	+4	39.6 %	14
Nursing & Midwifery	1,682	1,734	1,733	1,701	-32	-33	-1.9 %	+19	1.1 %	1,973
Therapy Professions	377	395	401	399	-2	+4	1.0 %	+22	5.7 %	480
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	368	388	403	407	+4	+19	4.8 %	+39	10.5 %	491
Social Workers	88	89	99	95	-4	+7	7.7 %	+8	9.0 %	110
Psychologists	120	115	118	116	-2	+1	0.7 %	-4	-3.2 %	128
Pharmacy	7	8	12	12	+0	+4	44.0 %	+5	64.6 %	14
H&SC, Other	52	54	53	53	-0	-1	-1.5 %	+0	1.0 %	60
Health & Social Care Professionals	1,019	1,058	1,097	1,092	-5	+35	3.3 %	+73	7.2 %	1,295
Management (VIII & above)	62	67	75	75	-1	+8	11.4 %	+12	19.6 %	77
Administrative/ Supervisory (V to VII)	176	204	228	227	-2	+23	11.4 %	+50	28.6 %	243
Clerical (III & IV)	507	533	533	521	-12	-11	-2.1 %	+14	2.8 %	623
Management & Administrative	746	803	837	823	-14	+19	2.4 %	+77	10.3 %	943
Support	127	118	113	112	-1	-6	-5.2 %	-15	-12.1 %	143
Maintenance/ Technical	69	69	67	66	-1	-3	-3.9 %	-3	-4.1 %	68
General Support	196	187	181	178	-3	-9	-4.7 %	-18	-9.3 %	211
Health Care Assistants	1,577	1,663	1,736	1,726	-11	+63	3.8 %	+148	9.4 %	2,065
Home Help	418	397	391	382	-10	-15	-3.8 %	-37	-8.8 %	622
Care, other	237	238	241	247	+6	+9	3.9 %	+10	4.1 %	292
Patient & Client Care	2,233	2,298	2,369	2,354	-14	+57	2.5 %	+121	5.4 %	2,979

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Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
Total Community Health & Wellbeing		30	29	30	+0	0.00	0.0 %	+30	-100.0 %	34

Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Mental Health	1,098	1,112	1,105	1,081	-25	-30.96	-2.8 %	-17	-1.6 %	1,193
Consultants	35	36	37	37	+0	0.84	2.3 %	+2	5.5 %	40
Registrars	26	31	42	40	-3	8.64	27.8 %	+14	54.8 %	41
SHO/ Interns	36	26	23	24	+1	-2.66	-10.1 %	-12	-34.6 %	26
Medical & Dental	97	94	102	101	-2	6.82	7.3 %	+4	3.7 %	107
Nurse/ Midwife Manager	121	120	122	121	-1	1.19	1.0 %	+1	0.7 %	127
Nurse/ Midwife Specialist & AN/MP	56	60	65	65	-0	5.37	9.0 %	+9	15.7 %	69
Staff Nurse/ Staff Midwife	332	342	315	313	-2	-29.51	-8.6 %	-19	-5.7 %	341
Pre-registration Nurse/ Midwife Intern	1		5	2	-3	2.35	-100.0 %	+2	370.0 %	5
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		16	7	-9	7.06	-100.0 %	+5	253.0 %	13
Nursing/ Midwifery Student	3	1	21	9	-12	8.38	813.6 %	+7	276.4 %	18
Nursing/ Midwifery other	4	3	3	3	+0	-0.01	-0.3 %	-1	-25.1 %	3
Nursing & Midwifery	515	526	526	511	-15	-14.58	-2.8 %	-3	-0.6 %	558
Therapy Professions	44	43	42	41	-1	-1.71	-4.0 %	-3	-7.4 %	46
Social Care	7	7	7	7	+0	0.06	0.9 %	-0	-2.5 %	8
Social Workers	41	44	48	47	-0	3.64	8.3 %	+6	14.7 %	55
Psychologists	39	37	39	39	-0	1.75	4.8 %	-1	-1.6 %	42
Pharmacy	1	2	2	2		0.00	0.0 %	+1	50.0 %	2
H&SC, Other	20	21	15	15	+0	-6.67	-31.1 %	-6	-27.9 %	18
Health & Social Care Professionals	154	153	152	150	-1	-2.93	-1.9 %	-3	-2.1 %	171
Management (VIII & above)	3	3	4	3	-1	0.01	0.3 %	+0	0.7 %	3
Administrative/ Supervisory (V to VII)	22	20	21	21	-0	0.85	4.2 %	-1	-6.6 %	23
Clerical (III & IV)	88	97	95	89	-6	-7.65	-7.9 %	+1	1.4 %	102
Management & Administrative	114	120	120	113	-7	-6.79	-5.6 %	-0	-0.2 %	128
Support	33	31	30	30	-0	-1.19	-3.8 %	-3	-8.0 %	33
Maintenance/ Technical	26	28	27	25	-1	-2.60	-9.3 %	-1	-2.7 %	27
General Support	59	59	57	55	-2	-3.79	-6.4 %	-3	-5.6 %	60
Health Care Assistants	157	156	145	147	+2	-9.51	-6.1 %	-10	-6.5 %	166
Care, other	4	3	3	3	+0	-0.18	-5.7 %	-1	-15.3 %	3
Patient & Client Care	160	159	148	150	+2	-9.69	-6.1 %	-11	-6.7 %	169

Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Primary Care	1,387	1,506	1,611	1,587	-24	81.01	5.4 %	+200	14.4 %	1,891
Consultants	6	6	6	6		-0.12	-2.0 %		0.0 %	6
Registrars	78	82	87	85	-3	2.52	3.1 %	+6	8.0 %	87
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	55	54	-1	-6.40	-10.6 %	-6	-10.5 %	65
Medical & Dental	147	149	148	145	-4	-4.80	-3.2 %	-2	-1.4 %	158
Nurse/ Midwife Manager	51	51	65	64	-1	13.13	25.9 %	+13	25.0 %	71
Nurse/ Midwife Specialist & AN/MP	35	42	42	40	-2	-1.79	-4.3 %	+5	15.6 %	49
Staff Nurse/ Staff Midwife	98	104	109	107	-2	2.46	2.4 %	+8	8.5 %	152
Public Health Nurse	196	197	200	196	-4	-0.83	-0.4 %	+0	0.2 %	237
Post-registration Nurse/ Midwife Student	2	12	7	8	+0	-4.05	-33.8 %	+6	301.5 %	8
Nursing/ Midwifery Student	2	12	7	8	+0	-4.05	-33.8 %	+6	301.5 %	8
Nursing Education/Clinical		1	1		-1	-0.87	-100.0 %		-100.0 %	
Nursing/ Midwifery other		1	1		-1	-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	425	415	-10	8.05	2.0 %	+33	8.6 %	517
Therapy Professions	221	228	235	235	+1	6.73	2.9 %	+15	6.6 %	289
Health Science/ Diagnostics	5	7	9	9	-0	1.69	23.1 %	+4	72.3 %	10
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	21	22	+1	5.88	37.4 %	+6	38.1 %	25
Psychologists	56	56	53	50	-2	-5.38	-9.6 %	-5	-9.3 %	57
Pharmacy	4	5	7	7	-0	2.16	44.9 %	+3	84.9 %	7
H&SC, Other	25	26	32	32	+0	5.69	21.9 %	+7	27.3 %	35
Health & Social Care Professionals	326	339	357	356	-1	16.77	4.9 %	+30	9.3 %	424
Management (VIII & above)	45	41	46	46	+0	5.02	12.3 %	+1	1.7 %	48
Administrative/ Supervisory (V to VII)	78	84	110	107	-3	22.82	27.2 %	+29	37.6 %	113
Clerical (III & IV)	265	272	278	272	-6	-0.08	-0.0 %	+8	2.8 %	330
Management & Administrative	387	397	434	425	-9	27.76	7.0 %	+37	9.7 %	491
Support	23	20	20	20	-0	-0.17	-0.8 %	-2	-10.7 %	37
Maintenance/ Technical	3	3	3	3		0.00	0.0 %	+0	3.9 %	3
General Support	25	23	23	23	-0	-0.17	-0.7 %	-2	-9.1 %	40
Health Care Assistants	21	90	119	118	-1	28.05	31.0 %	+98	471.2 %	139
Home Helps	0						-100.0 %	-0	-100.0 %	
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	104	105	+1	5.35	5.4 %	+7	6.9 %	122
Patient & Client Care	120	190	224	224	-0	33.40	17.6 %	+104	87.1 %	261

Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Social Care	3,650	3,689	3,734	3,709	-24	20.04	0.5 %	+59	1.6 %	4,569
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12	-0	-0.11	-0.9 %	-0	-0.5 %	20
Medical & Dental	15	14	13	13	-0	-1.11	-8.0 %	-2	-13.9 %	21
Nurse/ Midwife Manager	200	208	201	200	-1	-8.49	-4.1 %	-0	-0.0 %	218
Nurse/ Midwife Specialist & AN/MP	9	10	11	11	+0	1.23	12.2 %	+2	24.0 %	12
Staff Nurse/ Staff Midwife	568	567	553	549	-4	-17.98	-3.2 %	-19	-3.4 %	650
Public Health Nurse	3	4	4	4	+0	0.01	0.3 %	+1	16.8 %	5
Pre-registration Nurse/ Midwife Intern			1	1	-0	0.99	-100.0 %	+1	-100.0 %	2
Pre-registration Nurse Intern (COVID-19)		4				-4.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			2		-2		-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	3	1	-2	-3.01	-75.3 %	+1	-100.0 %	2
Nursing Education/Clinical	5	9	10	10	+0	1.61	18.9 %	+5	87.3 %	11
Nursing/ Midwifery other	5	9	10	10	+0	1.61	18.9 %	+5	87.3 %	11
Nursing & Midwifery	786	802	782	775	-7	-26.63	-3.3 %	-11	-1.4 %	898
Therapy Professions	112	122	123	121	-2	-1.29	-1.1 %	+9	7.9 %	143
Health Science/ Diagnostics	2	2	2	2		0.00	0.0 %		0.0 %	2
Social Care	361	380	395	399	+4	18.67	4.9 %	+38	10.5 %	482
Social Workers	31	29	30	26	-4	-2.71	-9.3 %	-4	-13.5 %	30
Psychologists	25	22	26	27	+0	4.38	19.5 %	+2	7.9 %	29
Pharmacy	3	2	3	4	+0	1.50	75.0 %	+1	40.0 %	5
H&SC, Other	7	6	7	6	-0	0.19	3.1 %	-1	-8.4 %	7
Health & Social Care Professionals	540	564	587	585	-2	20.74	3.7 %	+45	8.3 %	698
Management (VIII & above)	14	20	23	23	+0	2.46	12.1 %	+8	58.9 %	23
Administrative/ Supervisory (V to VII)	76	78	76	77	+1	-1.22	-1.6 %	+0	0.3 %	81
Clerical (III & IV)	154	159	156	157	+1	-2.57	-1.6 %	+3	1.7 %	188
Management & Administrative	245	257	254	256	+2	-1.33	-0.5 %	+11	4.6 %	292
Support	72	67	63	62	-1	-4.73	-7.1 %	-10	-14.3 %	73
Maintenance/ Technical	40	38	38	38	-0	-0.09	-0.2 %	-2	-5.7 %	38
General Support	112	104	101	99	-1	-4.82	-4.6 %	-13	-11.2 %	111
Health Care Assistants	1,400	1,416	1,472	1,461	-11	44.43	3.1 %	+61	4.3 %	1,760
Home Help	418	397	391	382	-10	-15.25	-3.8 %	-36	-8.7 %	622
Care, other	135	135	134	139	+5	4.01	3.0 %	+4	2.7 %	167
Patient & Client Care	1,953	1,948	1,997	1,981	-16	33.19	1.7 %	+28	1.4 %	2,549

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Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Disabilities	2,162	2,205	2,278	2,269	-9	+64	2.9 %	+107	5.0 %	2,733
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	113	113	+0	-6	-5.0 %	-10	-8.0 %	124
Nurse/ Midwife Specialist & AN/MP	7	6	6	6	+0	+0	4.4 %	-1	-9.0 %	7
Staff Nurse/ Staff Midwife	319	312	303	302	-1	-10	-3.3 %	-17	-5.3 %	360
Public Health Nurse	1	1	1	1	-0	-0	-2.1 %	-0	-1.0 %	1
Public Health Nurse	1	1	1	1	-0	-0	-2.1 %	-0	-1.0 %	1
Nursing/ Midwifery awaiting registration			2		-2		-100.0 %		-100.0 %	
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
Nursing/ Midwifery Student		4	3	1	-2	-3	-75.3 %	+1	-100.0 %	2
Nursing Education/Clinical	5	7	7	7	+0	+1	10.7 %	+2	33.9 %	8
Nursing/ Midwifery other	5	7	7	7	+0	+1	10.7 %	+2	33.9 %	8
Nursing & Midwifery	455	449	434	431	-3	-18	-4.1 %	-24	-5.4 %	502
Therapy Professions	92	98	94	92	-2	-6	-6.3 %	+0	0.3 %	108
Clinical Engineering	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	395	399	+4	+19	4.9 %	+38	10.5 %	482
Social Workers	24	24	27	25	-1	+1	5.3 %	+1	6.0 %	29
Psychologists	25	22	26	27	+0	+4	19.5 %	+2	7.9 %	29
H&SC, Other	7	6	7	6	-0	+0	3.1 %	-1	-8.4 %	7
Health & Social Care Professionals	510	533	551	551	+0	+18	3.4 %	+41	8.0 %	657
Management (VIII & above)	9	13	16	16	+0	+3	18.6 %	+7	80.8 %	16
Administrative/ Supervisory (V to VII)	56	56	57	58	+1	+2	3.2 %	+2	3.5 %	61
Clerical (III & IV)	84	88	90	91	+1	+3	3.7 %	+6	7.7 %	112
Management & Administrative	149	157	163	165	+2	+8	4.8 %	+16	10.4 %	189
Support	46	41	39	38	-1	-4	-8.7 %	-9	-18.8 %	47
Maintenance/ Technical	16	14	14	14		-0	-0.5 %	-2	-13.3 %	14
General Support	62	55	53	52	-1	-4	-6.7 %	-11	-17.4 %	61
Health Care Assistants	844	872	941	934	-7	+62	7.2 %	+91	10.8 %	1,145
Home Helps	22	23	22	21	-1	-2	-10.0 %	-2	-8.1 %	44
Home Help	22	23	22	21	-1	-2	-10.0 %	-2	-8.1 %	44
Care, other	115	113	113	114	+1	+1	0.5 %	-1	-0.7 %	133
Patient & Client Care	981	1,008	1,076	1,069	-7	+61	6.0 %	+88	9.0 %	1,322

Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Older People	1,488	1,484	1,456	1,440	-16	-44	-2.9 %	-48	-3.2 %	1,836
Medical/ Dental, other	11	11	11	11	-0	-0	-1.0 %	-0	-0.6 %	19
Medical & Dental	11	11	11	11	-0	-0	-1.0 %	-0	-0.6 %	19
Nurse/ Midwife Manager	77	89	88	86	-1	-2	-2.8 %	+10	12.8 %	94
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	+0	+1	24.9 %	+3	141.0 %	5
Staff Nurse/ Staff Midwife	249	255	250	247	-3	-8	-3.1 %	-2	-0.9 %	290
Public Health Nurse	2	3	3	3	+0	+0	1.1 %	+1	24.1 %	4
<i>Nursing Education/Clinical</i>		2	3	3	+0	+1	46.0 %	+3	-100.0 %	3
Nursing/ Midwifery other		2	3	3	+0	+1	46.0 %	+3	-100.0 %	3
Nursing & Midwifery	330	353	348	344	-4	-8	-2.4 %	+14	4.2 %	396
Health & Social Care Professionals	30	31	36	34	-2	+2	7.6 %	+4	13.6 %	41
Management (VIII & above)	6	7	7	7	+0	-0	-0.6 %	+1	24.1 %	7
Administrative/ Supervisory (V to VII)	20	21	19	18	-0	-3	-14.0 %	-2	-8.6 %	20
Clerical (III & IV)	70	72	66	66	+0	-6	-8.1 %	-4	-5.4 %	76
Management & Administrative	95	100	91	91	-0	-9	-8.8 %	-4	-4.4 %	103
Support	26	25	24	24	-0	-1	-4.4 %	-2	-6.3 %	26
Maintenance/ Technical	24	24	24	24	-0	-0	-0.1 %	-0	-0.5 %	24
General Support	50	49	48	48	-0	-1	-2.3 %	-2	-3.5 %	50
Health Care Assistants	556	544	531	526	-4	-18	-3.3 %	-30	-5.4 %	615
Home Help	395	374	370	361	-9	-13	-3.5 %	-34	-8.7 %	578
Care, other	20	22	21	25	+4	+3	15.8 %	+4	21.8 %	34
Patient & Client Care	972	940	921	912	-9	-28	-2.9 %	-60	-6.2 %	1,227

CHO 8 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	6,135	6,337	6,480	6,407	-73	+70	1.1 %	+272	4.4 %	7,687
HSE	4,583	4,742	4,822	4,738	-84	-4	-0.1 %	+155	3.4 %	5,655
Section 38 Voluntary Agencies	1,552	1,595	1,658	1,669	+11	+74	4.6 %	+117	7.5 %	2,032

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,583	4,742	4,822	4,738	-84	-4	-0.1 %	+155	3.4 %	5,655
Consultants	42	44	43	43	+0	-0	-0.6 %	+1	2.2 %	46
Registrars	105	113	129	124	-5	+11	9.9 %	+19	18.4 %	128
SHO/ Interns	38	27	23	24	+1	-3	-12.8 %	-14	-38.0 %	26
Medical/ Dental, other	72	73	67	66	-1	-7	-9.0 %	-6	-8.8 %	85
Medical & Dental	258	256	262	257	-5	+1	0.4 %	-1	-0.2 %	285
Nurse/ Midwife Manager	285	293	308	306	-2	+13	4.3 %	+20	7.2 %	327
Nurse/ Midwife Specialist & AN/MP	95	107	113	111	-2	+4	3.6 %	+16	17.0 %	124
Staff Nurse/ Staff Midwife	790	806	778	765	-13	-40	-5.0 %	-25	-3.1 %	895
Public Health Nurse	199	201	204	200	-4	-1	-0.4 %	+1	0.5 %	242
Pre-registration Nurse/ Midwife Intern	1		5	2	-3	+2	-100.0 %	+2	370.0 %	5
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	8	+0	-4	-33.8 %	+6	301.5 %	8
Nursing/ Midwifery awaiting registration	2		16	7	-9	+7	-100.0 %	+5	253.0 %	13
Nursing/ Midwifery Student	4	13	29	17	-11	+4	33.2 %	+13	287.5 %	26
Nursing/ Midwifery other	4	6	7	6	-1	+0	0.5 %	+2	47.4 %	6
Nursing & Midwifery	1,377	1,425	1,438	1,405	-34	-20	-1.4 %	+27	2.0 %	1,620
Therapy Professions	363	381	390	388	-2	+7	1.7 %	+24	6.7 %	467
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	12	13	13	13	-0	-0	-1.1 %	+1	8.5 %	15
Social Workers	76	76	87	83	-4	+7	8.6 %	+7	9.8 %	96
Psychologists	114	110	112	110	-2	+1	0.6 %	-4	-3.4 %	122
Pharmacy	7	8	12	12	+0	+4	44.0 %	+5	64.6 %	14
H&SC, Other	46	48	47	46	-0	-2	-3.4 %	+0	1.0 %	53
Health & Social Care Professionals	626	646	672	663	-9	+17	2.7 %	+38	6.0 %	779
Management (VIII & above)	57	59	65	65	-1	+6	10.3 %	+7	12.5 %	67
Administrative/ Supervisory (V to VII)	148	177	202	200	-1	+24	13.4 %	+52	35.0 %	216
Clerical (III & IV)	461	487	483	472	-11	-15	-3.1 %	+11	2.4 %	560
Management & Administrative	666	722	750	737	-13	+15	2.0 %	+70	10.5 %	843
Support	87	83	81	80	-0	-2	-3.0 %	-6	-7.3 %	103
Maintenance/ Technical	56	57	56	54	-1	-3	-4.6 %	-2	-3.1 %	56
General Support	142	140	136	134	-2	-5	-3.7 %	-8	-5.6 %	159
Health Care Assistants	949	1,003	1,011	997	-14	-5	-0.5 %	+48	5.1 %	1,157
Home Help	418	397	391	382	-10	-15	-3.8 %	-37	-8.8 %	622
Care, other	146	154	160	163	+3	+9	6.0 %	+17	11.4 %	190
Patient & Client Care	1,514	1,553	1,563	1,542	-21	-11	-0.7 %	+28	1.9 %	1,969

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,552	1,595	1,658	1,669	+11	+74	4.6 %	+117	7.5 %	2,032
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	80	80	-0	-7	-7.9 %	-7	-7.9 %	89
Nurse/ Midwife Specialist & AN/MP	5	5	6	6	+0	+1	22.1 %	+0	6.3 %	6
Staff Nurse/ Staff Midwife	208	208	199	203	+4	-5	-2.2 %	-5	-2.3 %	248
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			2		-2		-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	3	1	-2	-3	-75.3 %	+1	-100.0 %	2
Nursing/ Midwifery other	5	7	7	7	+0	+1	10.7 %	+2	33.9 %	8
Nursing & Midwifery	305	309	295	296	+2	-13	-4.1 %	-8	-2.8 %	353
Therapy Professions	14	14	11	11		-3	-19.3 %	-3	-19.7 %	13
Social Care	356	375	390	394	+4	+19	5.0 %	+38	10.6 %	476
Social Workers	12	12	12	12	-0	+0	2.0 %	+0	4.0 %	14
Psychologists	6	6	6	6		+0	1.4 %	+0	1.1 %	6
H&SC, Other	6	6	6	6	+0	+1	15.6 %	+0	0.8 %	7
Health & Social Care Professionals	393	411	425	429	+4	+17	4.2 %	+35	9.0 %	516
Management (VIII & above)	5	8	10	10		+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	27	26	-0	-1	-1.9 %	-2	-5.5 %	27
Clerical (III & IV)	46	46	50	50	-0	+4	8.1 %	+3	7.2 %	63
Management & Administrative	79	81	87	86	-0	+5	5.9 %	+7	8.6 %	100
Support	41	35	33	32	-1	-4	-10.2 %	-9	-22.2 %	40
Maintenance/ Technical	13	12	12	12		-0	-0.6 %	-1	-8.7 %	12
General Support	54	47	45	44	-1	-4	-7.8 %	-10	-19.0 %	52
Health Care Assistants	628	660	725	728	+3	+68	10.3 %	+100	15.9 %	908
Care, other	91	85	81	85	+3	-0	-0.0 %	-7	-7.4 %	102
Patient & Client Care	719	745	806	813	+7	+68	9.1 %	+93	13.0 %	1,010

CHO 8 Employment by S38 Agency: November 2021

Muiriosa Foundation, Laois/Offaly

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	302	320	364	364	-0	+44	13.7 %	+62	20.7 %	457
Nurse/ Midwife Manager	16	17	15	15	-0	-2	-9.2 %	-0	-2.8 %	17
Staff Nurse/ Staff Midwife	26	28	30	30	+0	+2	6.4 %	+4	16.1 %	43
Nursing/ Midwifery awaiting registration			2		-2		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			2		-2		-100.0 %		-100.0 %	
Nursing & Midwifery	42	45	47	46	-2	+0	0.6 %	+4	9.0 %	60
Social Care	95	105	120	122	+2	+17	15.9 %	+27	28.4 %	149
Social Workers	4	3	4	4		+1	23.6 %	+0	9.1 %	5
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	100	110	126	128	+2	+17	15.9 %	+27	27.2 %	156
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	4		-1	-19.4 %	-1	-16.8 %	4
Clerical (III & IV)	11	11	12	12	-0	+1	5.3 %	+1	8.7 %	15
Management & Administrative	17	19	19	19	-0	-0	-1.8 %	+2	12.8 %	22
Support	1	1	1	1		-0	-4.7 %	+0	8.0 %	3
Maintenance/ Technical	2	2	2	2		-0	-4.8 %	-0	-4.8 %	2
General Support	3	3	3	3	-0	-0	-4.7 %	-0	-0.3 %	5
Health Care Assistants	109	114	142	142	-0	+27	23.8 %	+32	29.6 %	183
Care, other	30	28	27	27	+0	-1	-2.6 %	-3	-10.2 %	31
Patient & Client Care	139	142	169	169	-0	+27	18.7 %	+29	21.1 %	214

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	270	284	299	300	+0	+15	5.4 %	+30	11.0 %	369
Nurse/ Midwife Manager	9	9	6	6	-0	-3	-29.9 %	-3	-31.7 %	7
Staff Nurse/ Staff Midwife	5	5	5	5		+0	10.3 %	-0	-1.1 %	7
Nursing & Midwifery	15	14	12	12	-0	-2	-16.1 %	-3	-20.7 %	14
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	98	98	-0	-2	-1.7 %	+4	4.5 %	122
Social Workers	4	4	4	4		+0	2.3 %	+1	15.7 %	5
Psychologists	2	2	2	2		+0	4.2 %	+0	2.6 %	2
H&SC, Other	3	2	3	3	+0	+1	42.8 %	+0	1.8 %	3
Health & Social Care Professionals	105	111	109	109	+0	-1	-1.0 %	+4	4.3 %	134
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	4	4			0.0 %	-0	-4.8 %	4
Clerical (III & IV)	10	10	11	11		+1	10.8 %	+1	8.7 %	14
Management & Administrative	14	14	16	16		+2	11.1 %	+2	11.9 %	19
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	4	4	4	4			0.0 %		0.0 %	4
Health Care Assistants	115	126	143	143	+0	+17	13.7 %	+28	24.6 %	179
Care, other	17	16	16	16	-0	+0	0.2 %	-2	-10.6 %	19
Patient & Client Care	132	141	158	159	+0	+17	12.2 %	+26	20.0 %	198

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	334	342	343	347	+4	+5	1.4 %	+13	4.0 %	440
Nurse/ Midwife Manager	18	14	14	14	+0	+1	6.7 %	-3	-18.9 %	18
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+0	+0	5.7 %	+0	21.7 %	2
Staff Nurse/ Staff Midwife	24	22	21	21	-1	-1	-6.6 %	-3	-12.5 %	28
Pre-registration Nurse/ Midwife Intern			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
Nursing/ Midwifery Student			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
Nursing/ Midwifery other	5	7	6	6	+0	-0	-4.6 %	+1	15.5 %	7
Nursing & Midwifery	48	44	45	44	-0	+0	0.5 %	-4	-8.7 %	57
Therapy Professions	8	8	6	6		-2	-25.6 %	-2	-26.2 %	8
Social Care	89	94	95	96	+2	+2	2.3 %	+8	8.4 %	119
Social Workers	2	3	2	2	-0	-1	-24.7 %	-0	-18.8 %	2
Psychologists	2	2	2	2			0.0 %	+0	0.6 %	2
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	104	110	107	109	+2	-1	-0.6 %	+5	4.7 %	134
Management (VIII & above)	3	4	4	4			0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	12	12		-1	-4.5 %	-1	-10.8 %	12
Clerical (III & IV)	14	13	15	15	-0	+2	16.0 %	+1	10.1 %	21
Management & Administrative	30	29	31	31	-0	+1	5.1 %	+1	3.0 %	37
Support	16	14	13	13	-0	-1	-6.5 %	-3	-16.5 %	16
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	17	17	-0	-1	-5.0 %	-4	-17.3 %	20
Health Care Assistants	123	133	135	138	+3	+5	3.9 %	+15	12.1 %	181
Care, other	8	9	8	8	+0	-1	-6.8 %	+0	4.5 %	11
Patient & Client Care	131	141	143	146	+3	+5	3.2 %	+15	11.7 %	192

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	647	648	651	658	+7	+10	1.5 %	+12	1.8 %	766
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	44	43	-0	-3	-7.3 %	-0	-0.1 %	47
Nurse/ Midwife Specialist & AN/MP	4	3	4	4		+1	31.0 %	+0	0.8 %	4
Staff Nurse/ Staff Midwife	153	152	143	147	+4	-6	-3.6 %	-6	-3.8 %	170
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4				-4	-100.0 %		-100.0 %	
Nursing Education/Clinical			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	200	206	191	195	+4	-11	-5.3 %	-5	-2.4 %	222
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	77	77	+1	+2	2.3 %	-1	-1.4 %	86
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	84	81	82	83	+1	+2	2.1 %	-1	-1.3 %	92
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	17.6 %	+1	16.0 %	7
Clerical (III & IV)	11	11	11	11		-0	-0.4 %	+0	0.7 %	13
Management & Administrative	18	18	20	20	-0	+2	11.2 %	+2	11.3 %	22
Support	23	19	18	17	-1	-3	-13.7 %	-7	-28.3 %	20
Maintenance/ Technical	3	3	3	3		+0	1.0 %	-0	-1.4 %	3
General Support	26	22	20	20	-1	-3	-11.8 %	-7	-25.3 %	23
Health Care Assistants	281	287	305	306	+1	+18	6.4 %	+24	8.7 %	365
Care, other	36	33	31	34	+3	+1	3.9 %	-2	-6.2 %	41
Patient & Client Care	317	320	336	340	+4	+20	6.2 %	+22	7.0 %	406

CHO 8 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	6,135	6,337	6,480	6,407	-73	+70	1.1 %	+272	4.4 %	7,687
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	37	37	+0	-0	-0.4 %	+1	2.6 %	40
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	42	44	43	43	+0	-0	-0.6 %	+1	2.2 %	46
Registrar	92	101	114	109	-5	+8	8.0 %	+17	18.2 %	112
Senior Registrar	14	13	16	16	-0	+3	23.2 %	+3	18.6 %	17
Registrars	106	114	130	125	-5	+11	9.8 %	+19	18.3 %	129
SHO/ Interns	38	27	23	24	+1	-3	-12.8 %	-14	-38.0 %	26
Dentists	36	37	36	35	-1	-2	-4.3 %	-0	-0.8 %	43
Other Medical	37	36	31	31	-1	-5	-13.8 %	-6	-16.6 %	42
Medical/ Dental, other	72	73	67	66	-1	-7	-9.0 %	-6	-8.8 %	85
Medical & Dental	259	257	263	258	-5	+1	0.4 %	-1	-0.2 %	286
Clinical Nurse/ Midwife Manager	287	286	285	282	-3	-4	-1.4 %	-5	-1.8 %	309
Director Nursing/Midwifery, Assistant	60	65	79	81	+2	+15	23.1 %	+20	33.8 %	84
Director of Nursing/Midwifery	24	28	24	23	-1	-5	-19.3 %	-2	-6.9 %	23
Nurse/ Midwife Manager	372	379	388	385	-3	+6	1.5 %	+14	3.7 %	416
Advanced Nurse/ Midwife Practitioner	4	9	9	9	-0	-0	-1.2 %	+5	119.9 %	9
Clinical Nurse/ Midwife Specialist	96	102	110	107	-2	+5	4.8 %	+12	12.1 %	121
Nurse/ Midwife Specialist & AN/MP	100	111	119	116	-2	+5	4.3 %	+16	16.4 %	130
Staff Nurse [Intellectual Disability]	232	257	129	125	-5	-132	-51.4 %	-107	-46.1 %	155
Staff Nurse [Psychiatric]	333	342	448	452	+5	+110	32.3 %	+119	35.8 %	501
Staff Nurses [General/ Children's]	433	414	399	391	-8	-23	-5.6 %	-42	-9.7 %	487
Staff Nurse/ Staff Midwife	998	1,013	977	968	-8	-45	-4.4 %	-30	-3.0 %	1,143
Public Health Nurse	199	201	204	200	-4	-1	-0.4 %	+1	0.5 %	242
Pre-registration Nurse/ Midwife Intern	1		6	3	-3	+3	-100.0 %	+3	568.0 %	7
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	8	+0	-4	-33.8 %	+6	301.5 %	8
Nursing/ Midwifery awaiting registration	2		18	7	-11	+7	-100.0 %	+5	253.0 %	13
Nursing/ Midwifery Student	4	17	32	18	-13	+1	7.8 %	+14	309.6 %	28
Nursing/ Midwifery other	9	12	14	13	-1	+1	5.9 %	+4	39.6 %	14
Nursing & Midwifery	1,682	1,734	1,733	1,701	-32	-33	-1.9 %	+19	1.1 %	1,973
Dietitians	20	21	26	24	-2	+3	16.6 %	+5	23.2 %	29
Occupational Therapists	139	150	148	149	+1	-1	-0.4 %	+10	7.2 %	174
Orthoptists		2	2	1	-1	-1	-59.4 %	+1	-100.0 %	1
Physiotherapists	107	108	113	113	+0	+5	4.9 %	+7	6.2 %	140
Podiatrists & Chiropodists	5	4	4	4	+1	-0	-1.0 %	-0	-9.6 %	6
Speech & Language Therapists	106	110	109	107	-2	-3	-2.9 %	+0	0.2 %	130
Therapy Professions	377	395	401	399	-2	+4	1.0 %	+22	5.7 %	480
Audiology	3	5	6	6		+1	18.8 %	+3	95.7 %	7
Clinical Engineering	4	4	5	5	-0	+1	17.3 %	+1	17.3 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	368	388	403	407	+4	+19	4.8 %	+39	10.5 %	491
Social Workers	88	89	99	95	-4	+7	7.7 %	+8	9.0 %	110
Psychologists	120	115	118	116	-2	+1	0.7 %	-4	-3.2 %	128
Pharmacy	7	8	12	12	+0	+4	44.0 %	+5	64.6 %	14
Counsellor Therapists	37	38	38	39	+1	+1	2.1 %	+2	4.3 %	45
Dental Hygienists	12	13	12	12	-0	-1	-7.4 %	-0	-3.9 %	13

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	6,135	6,337	6,480	6,407	-73	+70	1.1 %	+272	4.4 %	7,687
Other Health & Social Care	2	2	2	1	-1	-1	-40.1 %	-1	-38.7 %	1
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	53	53	-0	-1	-1.5 %	+0	1.0 %	60
Health & Social Care Professionals	1,019	1,058	1,097	1,092	-5	+35	3.3 %	+73	7.2 %	1,295
Executive Management	9	10	11	10	-1	+0	1.4 %	+1	12.3 %	10
Senior Management (VIII & GM)	54	57	64	65	+0	+7	13.1 %	+11	20.8 %	67
Management (VIII & above)	62	67	75	75	-1	+8	11.4 %	+12	19.6 %	77
Administrative/ Supervisory (V to VII)	176	204	228	227	-2	+23	11.4 %	+50	28.6 %	243
Clerical (III & IV)	507	533	533	521	-12	-11	-2.1 %	+14	2.8 %	623
Management & Administrative	746	803	837	823	-14	+19	2.4 %	+77	10.3 %	943
Catering	33	31	32	32	+0	+1	4.2 %	-1	-4.0 %	35
Household Services	58	53	48	48	-1	-6	-11.0 %	-10	-17.4 %	57
Other Support	32	29	28	28	-1	-2	-5.2 %	-4	-12.7 %	46
Portering	5	5	5	5			0.0 %		0.0 %	5
Support	127	118	113	112	-1	-6	-5.2 %	-15	-12.1 %	143
Maintenance/ Technical	69	69	67	66	-1	-3	-3.9 %	-3	-4.1 %	68
General Support	196	187	181	178	-3	-9	-4.7 %	-18	-9.3 %	211
HCA, Nurse's Aide, etc.	1,564	1,577	1,622	1,613	-10	+36	2.3 %	+49	3.1 %	1,937
HCA (Student Nurse/Midwife COVID-19)		1	0	0	-0	-1	-70.9 %	+0	-100.0 %	1
Health & Social Care Assistants	13	15	15	14	-1	-1	-4.5 %	+1	6.7 %	17
Swabber (COVID-19)		70	98	98	-0	+29	41.4 %	+98	-100.0 %	110
Health Care Assistants	1,577	1,663	1,736	1,726	-11	+63	3.8 %	+148	9.4 %	2,065
Home Help	418	397	391	382	-10	-15	-3.8 %	-37	-8.8 %	622
Other Care Grades	237	238	241	247	+6	+9	3.9 %	+10	4.1 %	292
Care, other	237	238	241	247	+6	+9	3.9 %	+10	4.1 %	292
Patient & Client Care	2,233	2,298	2,369	2,354	-14	+57	2.5 %	+121	5.4 %	2,979

CHO 8 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,583	4,742	4,822	4,738	-84	-4	-0.1 %	+155	3.4 %	5,655
Consultant Medicine	5	5	5	5		-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	37	37	+0	-0	-0.4 %	+1	2.6 %	40
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	42	43	43	43	+0	-0	-0.6 %	+1	2.2 %	46
Registrar	91	100	113	108	-5	+8	8.1 %	+17	18.4 %	111
Senior Registrar	14	13	16	16	-0	+3	23.2 %	+3	18.6 %	17
Registrars	105	113	129	124	-5	+11	9.9 %	+19	18.4 %	128
SHO/ Interns	38	27	23	24	+1	-3	-12.8 %	-14	-38.0 %	26
Dentists	36	37	36	35	-1	-2	-4.3 %	-0	-0.8 %	43
Other Medical	37	36	31	31	-1	-5	-13.8 %	-6	-16.6 %	42
Medical/ Dental, other	72	73	67	66	-1	-7	-9.0 %	-6	-8.8 %	85
Medical & Dental	258	256	262	257	-5	+1	0.4 %	-1	-0.2 %	285
Clinical Nurse/ Midwife Manager	211	210	214	210	-3	+0	0.1 %	-1	-0.5 %	228
Director Nursing/Midwifery, Assistant	53	58	74	75	+1	+17	29.4 %	+21	39.6 %	78
Director of Nursing/Midwifery	20	25	21	21	-0	-4	-17.8 %	+0	1.6 %	21
Nurse/ Midwife Manager	285	293	308	306	-2	+13	4.3 %	+20	7.2 %	327
Advanced Nurse/ Midwife Practitioner	4	8	8	8	-0	-0	-1.4 %	+4	94.7 %	8
Clinical Nurse/ Midwife Specialist	91	99	105	103	-2	+4	4.0 %	+12	13.6 %	116
Nurse/ Midwife Specialist & AN/MP	95	107	113	111	-2	+4	3.6 %	+16	17.0 %	124
Staff Nurse [Intellectual Disability]	64	68	76	73	-4	+4	6.2 %	+9	13.3 %	82
Staff Nurse [Psychiatric]	333	342	313	312	-1	-31	-8.9 %	-22	-6.5 %	338
Staff Nurses [General/ Children's]	393	395	389	381	-8	-14	-3.6 %	-12	-3.0 %	475
Staff Nurse/ Staff Midwife	790	806	778	765	-13	-40	-5.0 %	-25	-3.1 %	895
Public Health Nurse	199	201	204	200	-4	-1	-0.4 %	+1	0.5 %	242
Pre-registration Nurse/ Midwife Intern	1		5	2	-3	+2	-100.0 %	+2	370.0 %	5
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	8	+0	-4	-33.8 %	+6	301.5 %	8
Nursing/ Midwifery awaiting registration	2		16	7	-9	+7	-100.0 %	+5	253.0 %	13
Nursing/ Midwifery Student	4	13	29	17	-11	+4	33.2 %	+13	287.5 %	26
Nursing/ Midwifery other	4	6	7	6	-1	+0	0.5 %	+2	47.4 %	6
Nursing & Midwifery	1,377	1,425	1,438	1,405	-34	-20	-1.4 %	+27	2.0 %	1,620
Dietitians	20	21	26	24	-2	+3	16.6 %	+5	23.2 %	29
Occupational Therapists	135	145	144	146	+1	+0	0.3 %	+11	8.2 %	170
Orthoptists		2	2	1	-1	-1	-59.4 %	+1	-100.0 %	1
Physiotherapists	102	104	109	110	+0	+5	5.0 %	+7	7.3 %	136
Podiatrists & Chiropodists	5	4	4	4	+1	-0	-1.0 %	-0	-9.6 %	6
Speech & Language Therapists	102	105	106	103	-2	-2	-1.5 %	+1	1.0 %	125
Therapy Professions	363	381	390	388	-2	+7	1.7 %	+24	6.7 %	467
Audiology	3	5	6	6		+1	18.8 %	+3	95.7 %	7
Clinical Engineering	4	4	5	5	-0	+1	17.3 %	+1	17.3 %	5
Health Science/ Diagnostics	7	9	11	11	-0	+2	18.1 %	+4	52.3 %	12
Social Care	12	13	13	13	-0	-0	-1.1 %	+1	8.5 %	15
Social Workers	76	76	87	83	-4	+7	8.6 %	+7	9.8 %	96
Psychologists	114	110	112	110	-2	+1	0.6 %	-4	-3.4 %	122
Pharmacy	7	8	12	12	+0	+4	44.0 %	+5	64.6 %	14
Counsellor Therapists	32	34	33	34	+1	-0	-0.1 %	+2	4.9 %	39
Dental Hygienists	12	13	12	12	-0	-1	-7.4 %	-0	-3.9 %	13
Other Health & Social Care	2	2	2	1	-1	-1	-40.1 %	-1	-38.7 %	1
H&SC, Other	46	48	47	46	-0	-2	-3.4 %	+0	1.0 %	53
Health & Social Care Professionals	626	646	672	663	-9	+17	2.7 %	+38	6.0 %	779

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,583	4,742	4,822	4,738	-84	-4	-0.1 %	+155	3.4 %	5,655
Executive Management	8	9	10	9	-1	+0	1.6 %	+1	13.9 %	9
Senior Management (VIII & GM)	50	50	55	56	+0	+6	11.9 %	+6	12.3 %	58
Management (VIII & above)	57	59	65	65	-1	+6	10.3 %	+7	12.5 %	67
Administrative/ Supervisory (V to VII)	148	177	202	200	-1	+24	13.4 %	+52	35.0 %	216
Clerical (III & IV)	461	487	483	472	-11	-15	-3.1 %	+11	2.4 %	560
Management & Administrative	666	722	750	737	-13	+15	2.0 %	+70	10.5 %	843
Catering	25	24	25	25	-0	+1	4.6 %	-1	-2.4 %	27
Household Services	30	30	28	28	-0	-2	-7.9 %	-2	-6.8 %	31
Other Support	28	25	24	24	-0	-1	-4.7 %	-4	-13.3 %	41
Portering	4	4	4	4			0.0 %		0.0 %	4
Support	87	83	81	80	-0	-2	-3.0 %	-6	-7.3 %	103
Maintenance/ Technical	56	57	56	54	-1	-3	-4.6 %	-2	-3.1 %	56
General Support	142	140	136	134	-2	-5	-3.7 %	-8	-5.6 %	159
HCA, Nurse's Aide, etc.	936	917	897	885	-13	-32	-3.5 %	-51	-5.5 %	1,029
HCA (Student Nurse/Midwife COVID-19)		1	0	0	-0	-1	-70.9 %	+0	-100.0 %	1
Health & Social Care Assistants	13	15	15	14	-1	-1	-4.5 %	+1	6.7 %	17
Swabber (COVID-19)		70	98	98	-0	+29	41.4 %	+98	-100.0 %	110
Health Care Assistants	949	1,003	1,011	997	-14	-5	-0.5 %	+48	5.1 %	1,157
Home Help	418	397	391	382	-10	-15	-3.8 %	-37	-8.8 %	622
Care, other	146	154	160	163	+3	+9	6.0 %	+17	11.4 %	190
Patient & Client Care	1,514	1,553	1,563	1,542	-21	-11	-0.7 %	+28	1.9 %	1,969

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,407	7,687	1.20	17.4%	82.6%	1.10	1.22	89.7%	85.0%	90.7%	58.3%	41.7%	73.1%	55.2%
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	37	40	1.07	47.5%	52.5%	1.05	1.10	82.5%	82.5%	90.5%	90.0%	10.0%	94.7%	85.7%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultants	43	46	1.06	47.8%	52.2%	1.04	1.08	82.6%	77.3%	87.5%	89.1%	10.9%	90.9%	87.5%
Registrar	109	112	1.03	44.6%	55.4%	1.02	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	17	1.05	35.3%	64.7%	1.01	1.07	0.0%	0.0%	0.0%	94.1%	5.9%	100.0%	90.9%
Registrars	125	129	1.03	43.4%	56.6%	1.02	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	98.6%
Senior House Officer	24	26	1.10	46.2%	53.8%	1.16	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	24	26	1.10	46.2%	53.8%	1.16	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	43	1.22	34.9%	65.1%	1.23	1.22	95.3%	95.3%	96.4%	67.4%	32.6%	73.3%	64.3%
Other Medical	31	42	1.36	59.5%	40.5%	1.49	1.22	83.3%	83.3%	88.2%	42.9%	57.1%	48.0%	35.3%
Medical/ Dental, other	66	85	1.29	47.1%	52.9%	1.38	1.22	89.4%	85.0%	93.3%	55.3%	44.7%	57.5%	53.3%
Medical & Dental	258	286	1.11	45.5%	54.5%	1.12	1.09	39.9%	39.2%	40.4%	84.6%	15.4%	85.4%	84.0%
Clinical Nurse/ Midwife Manager	282	309	1.10	17.2%	82.8%	1.02	1.11	98.4%	98.4%	98.4%	80.6%	19.4%	100.0%	76.6%
Director Nursing/Midwifery, Assistant	81	84	1.04	13.1%	86.9%	1.00	1.05	95.2%	95.2%	94.5%	91.7%	8.3%	100.0%	90.4%
Director of Nursing/Midwifery	23	23	1.02	17.4%	82.6%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	385	416	1.08	16.3%	83.7%	1.01	1.09	97.8%	98.5%	97.7%	83.9%	16.1%	100.0%	80.7%
Advanced Nurse/ Midwife Practitioner	9	9	1.03	22.2%	77.8%	1.01	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	107	121	1.13	14.9%	85.1%	1.03	1.14	100.0%	100.0%	100.0%	76.9%	23.1%	94.4%	73.8%
Nurse/ Midwife Specialist & AN/MP	116	130	1.12	15.4%	84.6%	1.03	1.14	100.0%	100.0%	100.0%	78.5%	21.5%	95.0%	75.5%
Staff Nurse [Intellectual Disability]	125	155	1.24	9.7%	90.3%	1.12	1.26	96.1%	96.1%	95.7%	51.0%	49.0%	66.7%	49.3%
Staff Nurse [Psychiatric]	452	501	1.11	20.2%	79.8%	1.05	1.12	97.0%	97.0%	96.8%	81.0%	19.0%	96.0%	77.3%
Staff Nurses [General/ Children's]	391	487	1.25	6.8%	93.2%	1.04	1.26	98.2%	98.2%	98.2%	52.2%	47.8%	93.9%	49.1%
Staff Nurse/ Staff Midwife	968	1,143	1.18	13.0%	87.0%	1.05	1.20	97.4%	98.0%	97.3%	64.7%	35.3%	92.6%	60.5%
Public Health Nurse	200	242	1.21		100.0%		1.21	99.2%		99.2%	74.4%	25.6%		74.4%
Pre-registration Nurse/ Midwife Intern	3	7	2.10	14.3%	85.7%	2.22	2.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	8	8	1.01		100.0%		1.01	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	7	13	1.84		100.0%		1.84	0.0%	0.0%	0.0%	61.5%	38.5%		61.5%

Nursing/ Midwifery Student	18	28	1.53	3.6%	96.4%	2.22	1.51	14.3%	0.0%	14.8%	82.1%	17.9%	100.0%	81.5%
Nursing/ Midwifery other	13	14	1.07	7.1%	92.9%	1.01	1.07	100.0%	100.0%	100.0%	78.6%	21.4%	100.0%	76.9%
Nursing & Midwifery	1,701	1,973	1.16	12.1%	87.9%	1.04	1.18	96.7%	97.9%	96.5%	71.2%	28.8%	95.0%	67.9%
Dietitians	24	29	1.19		100.0%		1.19	100.0%	100.0%	100.0%	58.6%	41.4%		58.6%
Occupational Therapists	149	174	1.16	5.7%	94.3%	1.00	1.18	98.3%	98.3%	98.2%	77.6%	22.4%	100.0%	76.2%
Orthoptists	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	113	140	1.23	17.1%	82.9%	1.08	1.27	97.9%	97.9%	98.3%	58.6%	41.4%	79.2%	54.3%
Podiatrists & Chiropodists	4	6	1.45		100.0%		1.45	83.3%	83.3%	83.3%	50.0%	50.0%		50.0%
Speech & Language Therapists	107	130	1.22	2.3%	97.7%	1.02	1.23	98.5%	98.5%	98.4%	60.8%	39.2%	100.0%	59.8%
Therapy Professions	399	480	1.20	7.7%	92.3%	1.05	1.22	98.1%	97.3%	98.2%	65.8%	34.2%	86.5%	64.1%
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.13	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	5	5	1.07	100.0%		1.07		80.0%	80.0%		80.0%	20.0%	80.0%	
Health Science/ Diagnostics	11	12	1.09	58.3%	41.7%	1.06	1.13	91.7%	85.7%	100.0%	66.7%	33.3%	71.4%	60.0%
Social Care	407	491	1.21	14.1%	85.9%	1.13	1.22	98.8%	100.0%	98.6%	29.1%	70.9%	23.2%	30.1%
Social Workers	95	110	1.15	15.5%	84.5%	1.04	1.18	100.0%	100.0%	100.0%	84.5%	15.5%	94.1%	82.8%
Psychologists	116	128	1.10	25.8%	74.2%	1.05	1.13	80.5%	97.0%	74.7%	86.7%	13.3%	97.0%	83.2%
Pharmacy	12	14	1.17	21.4%	78.6%	1.00	1.23	85.7%	66.7%	90.9%	71.4%	28.6%	100.0%	63.6%
Counsellor Therapists	39	45	1.15	15.6%	84.4%	1.04	1.18	88.9%	88.9%	89.5%	62.2%	37.8%	85.7%	57.9%
Dental Hygienists	12	13	1.10		100.0%		1.10	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	53	60	1.14	13.3%	86.7%	1.03	1.15	91.7%	87.5%	92.3%	66.7%	33.3%	87.5%	63.5%
Health & Social Care	1,092	1,295	1.19	13.4%	86.6%	1.08	1.20	96.3%	97.1%	96.2%	55.7%	44.3%	63.8%	54.4%
Executive Management	10	10	1.01	10.0%	90.0%	1.00	1.01	90.0%	90.0%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	67	1.04	28.4%	71.6%	1.02	1.04	97.0%	97.0%	95.8%	86.6%	13.4%	84.2%	87.5%
Management (VIII & above)	75	77	1.03	26.0%	74.0%	1.02	1.04	96.1%	100.0%	94.7%	88.3%	11.7%	85.0%	89.5%
Administrative/ Supervisory (V to VII)	227	243	1.07	14.8%	85.2%	1.03	1.08	95.9%	91.7%	96.6%	84.4%	15.6%	100.0%	81.6%
Clerical (III & IV)	521	623	1.19	6.1%	93.9%	1.11	1.20	92.6%	81.6%	93.3%	62.1%	37.9%	81.6%	60.9%
Management & Administrative	823	943	1.15	10.0%	90.0%	1.06	1.16	93.7%	89.4%	94.2%	70.0%	30.0%	89.4%	67.8%
Catering	32	35	1.10	17.1%	82.9%	1.03	1.11	100.0%	100.0%	100.0%	62.9%	37.1%	83.3%	58.6%
Household Services	48	57	1.20	31.6%	68.4%	1.07	1.27	91.2%	91.2%	92.3%	54.4%	45.6%	77.8%	43.6%
Other Support	28	46	1.67	45.7%	54.3%	1.09	3.00	60.9%	60.9%	32.0%	41.3%	58.7%	76.2%	12.0%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	112	143	1.28	35.0%	65.0%	1.07	1.43	83.9%	94.0%	78.5%	53.8%	46.2%	80.0%	39.8%
Maintenance/ Technical	66	68	1.03	98.5%	1.5%	1.03	1.00	98.5%	98.5%	100.0%	97.1%	2.9%	97.0%	100.0%

General Support	178	211	1.19	55.5%	44.5%	1.05	1.42	88.6%	96.6%	78.7%	67.8%	32.2%	89.7%	40.4%
HCA, Nurse's Aide, etc.	1,613	1,937	1.20	22.5%	77.5%	1.11	1.23	95.4%	95.4%	95.6%	47.8%	52.2%	56.7%	45.2%
HCA (Student Nurse/Midwife COVID-19)	0	1	3.13		100.0%		3.13	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	14	17	1.19	17.6%	82.4%	1.21	1.19	35.3%	35.3%	42.9%	70.6%	29.4%	100.0%	64.3%
Swabber (COVID-19)	98	110	1.12	38.2%	61.8%	1.09	1.14	1.8%	1.8%	1.5%	79.1%	20.9%	85.7%	75.0%
Health Care Assistants	1,726	2,065	1.20	23.3%	76.7%	1.11	1.22	89.8%	85.9%	91.0%	49.6%	50.4%	59.5%	46.7%
Home Help	382	622	1.63	3.4%	96.6%	2.64	1.61	68.8%	28.6%	70.2%	18.0%	82.0%	9.5%	18.3%
Care, other	247	292	1.18	28.4%	71.6%	1.25	1.16	93.2%	81.9%	97.6%	59.9%	40.1%	63.9%	58.4%
Patient & Client Care	2,354	2,979	1.27	19.6%	80.4%	1.15	1.30	85.8%	83.2%	86.4%	44.0%	56.0%	58.3%	40.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,407	7,687	1.20	17.4%	82.6%	1.10	1.22	89.7%	85.0%	90.7%	58.3%	41.7%	73.1%	55.2%
Community Health & Wellbeing	30	34	1.14	5.9%	94.1%	1.12	1.14	100.0%	100.0%	100.0%	70.6%	29.4%	100.0%	100.0%
Mental Health	1,081	1,193	1.10	25.5%	74.5%	1.04	1.13	87.8%	87.8%	89.2%	85.8%	14.2%	95.4%	95.4%
Primary Care	1,587	1,891	1.19	14.1%	85.9%	1.08	1.21	82.9%	82.9%	86.0%	65.9%	34.1%	84.3%	84.3%
HSE	2,040	2,537	1.24	12.8%	87.2%	1.14	1.26	89.4%	89.4%	89.7%	53.1%	46.9%	77.5%	77.5%
Section 38 Voluntary Agencies	1,669	2,032	1.22	21.8%	78.2%	1.13	1.24	97.4%	97.4%	97.5%	41.4%	58.6%	47.7%	47.7%
Social Care	3,709	4,569	1.23	16.8%	83.2%	1.14	1.25	93.0%	93.0%	93.0%	47.9%	52.1%	60.3%	60.3%

CHO 8 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,480	6,407
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	1.9%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.1%	14.5%
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	16.3%	16.7%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	43.2%	42.2%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	6.3%	6.3%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	49.5%	48.5%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	8.7%	9.1%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	8.7%	9.1%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.6%	13.7%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	11.9%	11.9%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	25.5%	25.6%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	16.5%	16.6%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.5%	4.7%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.4%	1.3%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	22.4%	22.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.3%	6.3%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	6.8%	6.8%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	7.5%	7.3%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	25.8%	26.6%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	23.0%	23.0%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	56.4%	56.9%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	11.8%	11.8%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	0.4%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%	0.4%	0.5%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	1.0%	0.4%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	1.8%	1.1%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.8%	0.8%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	26.6%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.4%	2.2%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	13.5%	13.7%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.3%	10.4%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.9%	9.8%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	36.6%	36.5%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.0%	1.0%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	36.7%	37.2%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	9.0%	8.7%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.8%	10.6%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.1%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	3.5%	3.6%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%

Nov 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,480	6,407
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	4.8%	4.8%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	17.1%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.3%	1.2%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.2%	7.7%	7.9%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.0%	9.1%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	27.3%	27.6%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	63.7%	63.4%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	12.8%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	17.5%	17.9%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	26.8%	26.7%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.6%	15.5%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.8%	2.8%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	62.7%	62.9%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	37.3%	37.1%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	37.3%	37.1%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.8%
HCA, Nurse's Aide, etc.	69.1%	69.4%	69.0%	70.0%	70.0%	68.5%	68.5%
HCA (Student Nurse/Midwife COVID-19)						0.0%	0.0%
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.6%	0.6%
Swabber (COVID-19)						4.2%	4.2%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	73.3%	73.3%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	16.5%	16.2%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	10.2%	10.5%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,041	1,080	1,069	1,098	1,112	1,105	1,081
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	36.3%	37.1%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	36.3%	37.1%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	25.3%	23.4%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	16.1%	16.1%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	41.4%	39.5%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	22.4%	23.4%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	22.4%	23.4%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	9.3%	9.3%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	19.1%	19.7%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.8%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	23.3%	23.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.5%	11.8%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	12.4%	12.7%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	58.8%	60.3%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	1.0%	0.8%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	59.8%	61.1%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	0.9%	0.5%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	3.1%	1.4%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	4.0%	1.8%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	47.3%	47.3%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%	0.6%	0.6%
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	23.8%	23.9%
Podiatrists & Chiropodists		0.1%	0.0%			0.1%	
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	3.4%	2.9%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	27.9%	27.3%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.6%	4.7%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	31.3%	31.5%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	25.6%	25.7%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.0%	1.0%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	9.6%	9.8%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	9.6%	9.8%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.9%	13.9%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	3.3%	2.6%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	17.6%	18.5%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	79.1%	78.9%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	10.5%	10.5%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	52.8%	54.1%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	47.2%	45.9%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.1%	5.1%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	98.0%	98.0%
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	2.0%	2.0%

Nov 2021 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,041	1,080	1,069	1,098	1,112	1,105	1,081
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	13.8%	13.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,457	1,436	1,422	1,387	1,506	1,611	1,587
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.4%	3.5%
Consultant Psychiatry	0.7%						
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	4.0%	4.1%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	58.7%	58.4%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	24.2%	24.4%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	13.1%	13.1%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	37.3%	37.5%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.9%	5.7%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	8.0%	8.6%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.4%	1.2%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	15.2%	15.4%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	9.9%	9.6%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	25.7%	25.7%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	47.2%	47.3%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%	1.8%	1.9%
Nursing Education/Clinical						0.2%	
Nursing/ Midwifery other						0.2%	
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	26.1%	26.1%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.6%	5.2%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	18.3%	18.6%
Orthoptists	0.1%	0.1%	0.1%			0.4%	0.2%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	22.2%	22.8%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	0.9%	1.2%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	18.1%	18.0%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	65.7%	66.1%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.8%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.5%	2.5%
Social Care	0.3%					0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	5.9%	6.1%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	14.8%	14.2%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	2.0%	2.0%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	5.2%	5.3%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.4%	3.3%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	8.9%	8.9%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	22.4%	22.4%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.8%	1.9%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	8.7%	8.9%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	10.5%	10.8%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	25.4%	25.1%

Nov 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,457	1,436	1,422	1,387	1,506	1,611	1,587
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	64.1%	64.1%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	26.8%	26.8%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	78.9%	78.7%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	8.6%	8.7%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	87.5%	87.4%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	12.5%	12.6%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.5%	1.5%
HCA, Nurse's Aide, etc.	11.7%	11.3%	10.5%	8.5%	8.5%	3.7%	3.6%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	5.7%	5.4%
Swabber (COVID-19)						44.0%	43.9%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	53.4%	52.9%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	46.6%	47.1%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	14.1%	14.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,984	2,078	2,134	2,162	2,205	2,278	2,269
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrar	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	22.9%	23.1%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.3%	2.5%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	0.9%	0.7%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	26.0%	26.3%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	1.3%	1.3%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.5%	1.5%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	29.9%	29.0%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	31.7%	33.2%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.4%	7.9%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	69.9%	70.1%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			0.3%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.4%	
Nursing/ Midwifery Student			0.1%			0.7%	0.2%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.7%	1.7%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	19.0%	19.0%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.8%	6.8%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	4.1%	3.8%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	6.3%	6.0%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	17.1%	16.7%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

Nov 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,984	2,078	2,134	2,162	2,205	2,278	2,269
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	71.7%	72.3%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.8%	4.6%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	4.8%	4.9%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	0.9%	1.0%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.2%	1.2%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	24.3%	24.3%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	0.6%	0.6%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.1%	9.0%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	9.8%	9.7%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	35.1%	35.2%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	55.1%	55.1%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.3%	7.3%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	13.2%	13.9%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	39.7%	39.0%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	16.9%	16.3%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	3.8%	3.9%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	73.7%	73.1%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.5%	26.3%	26.9%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%		
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	26.3%	26.9%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	2.3%	2.3%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.5%	87.4%
Home Helps	2.6%	2.8%	2.3%	2.3%	2.3%	2.0%	1.9%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	2.0%	1.9%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.5%	10.7%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	47.1%	47.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

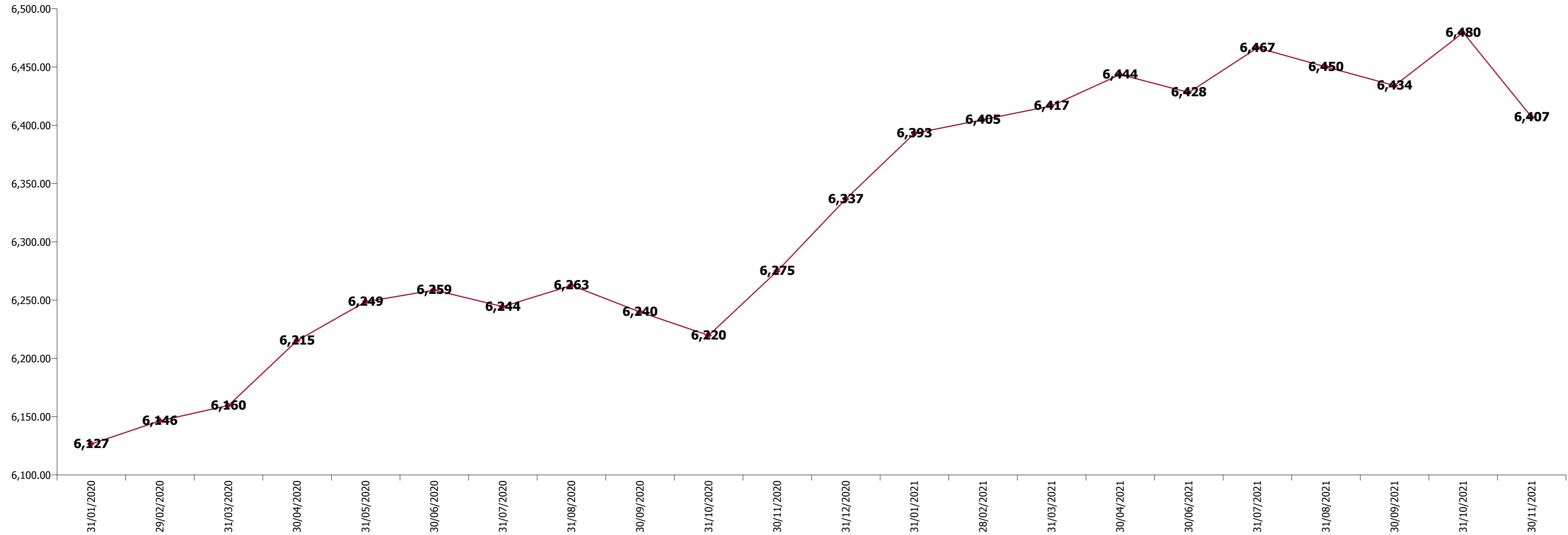
Nov 2021 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,531	1,498	1,503	1,488	1,484	1,456	1,440
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	17.5%	17.0%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	4.3%	4.4%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.4%	3.7%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	25.2%	25.1%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	71.5%	71.5%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	71.8%	71.8%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.8%	0.8%
Nursing Education/Clinical						0.8%	0.8%
Nursing/ Midwifery other						0.8%	0.8%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.9%	23.9%
Dietitians			3.4%	3.4%	3.4%	10.0%	10.1%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	25.6%	28.4%

Nov 2021 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,531	1,498	1,503	1,488	1,484	1,456	1,440
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	31.1%	33.0%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	12.7%	15.1%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	79.5%	86.6%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%					
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	10.9%	3.0%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	9.6%	10.4%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.3%	2.3%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	7.5%	7.5%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	20.4%	20.2%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	72.1%	72.2%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.3%	6.3%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	40.1%	40.0%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	8.4%	8.4%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	2.1%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	50.5%	50.5%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	49.5%	49.5%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.3%	3.3%
HCA, Nurse's Aide, etc.	60.5%	59.6%	56.7%	57.0%	57.0%	57.3%	57.4%
HCA (Student Nurse/Midwife COVID-19)						0.0%	0.0%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	57.6%	57.7%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	40.1%	39.6%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	2.3%	2.7%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.3%	63.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

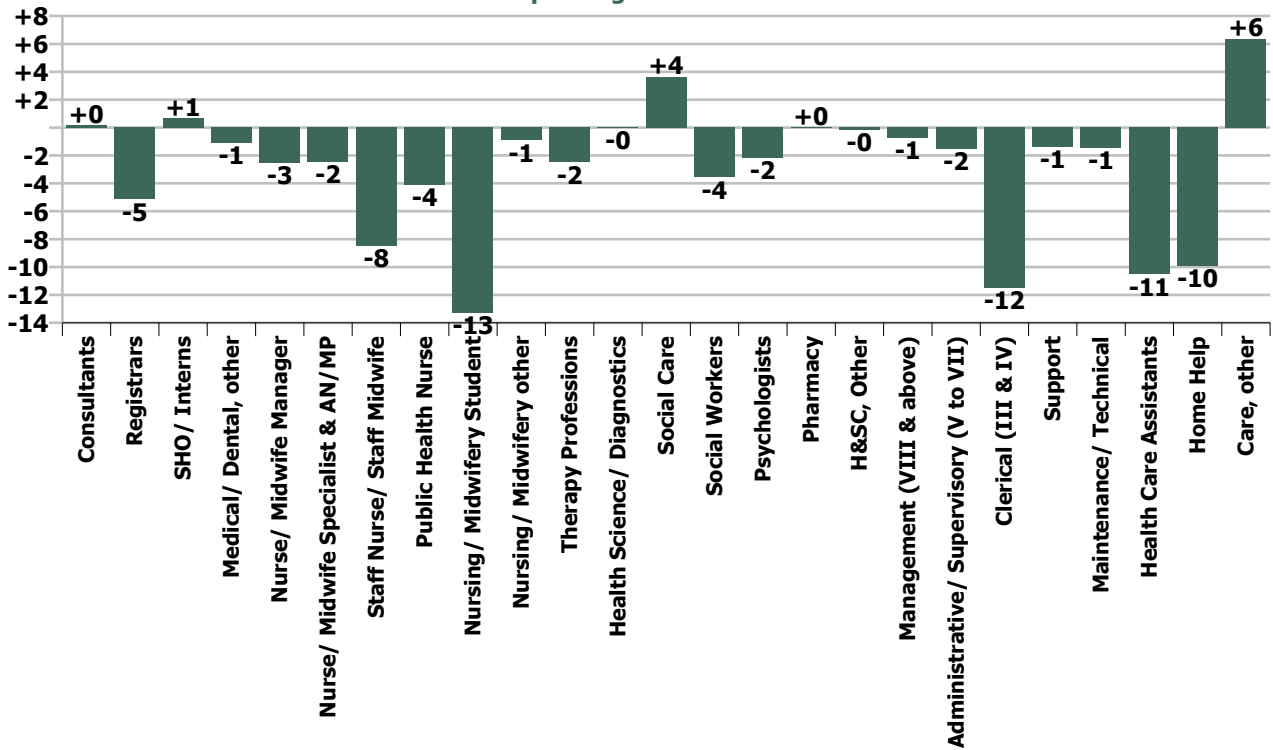
Summary Staff Movement: November 2021

Month-on-month Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-1.1%	-73	+0.2	-5.1	+0.7	-1.1	-5.4	-2.5	-2.5	-8.5	-4.1	-13.3	-0.9	-31.8	-2.5	-0.0	+3.7	-3.6	-2.2	+0.0	-0.2	-4.7	-0.8	-1.5	-11.5	-13.8	-2.8	-14.1
Community Health & Wellbeing	+1.4%	+0													+0.0							+0.0	0.0	+1.4	-1.0	+0.4		
Mental Health	-2.2%	-25	+0.2	-2.6	+0.7		-1.8	-0.9	-0.4	-2.0		-11.6	+0.0	-14.9	-1.3		+0.0	-0.1	-0.4	0.0	+0.2	-1.5	-1.0	-0.2	-5.7	-6.9	-1.5	+1.9
Primary Care	-1.5%	-24	0.0	-2.5		-1.0	-3.6	-0.8	-2.1	-2.4	-4.1	+0.5	-1.0	-9.9	+0.6	-0.0	0.0	+0.5	-2.3	-0.0	+0.0	-1.1	+0.2	-3.4	-5.8	-9.0	-0.2	-0.1
Disabilities	-0.4%	-9		0.0		0.0	0.0	+0.3	0.0	-1.1	-0.0	-2.1	+0.1	-2.8	-2.5	0.0	+3.6	-1.1	+0.4		-0.5	+0.1	+0.0	+0.9	+1.0	+1.9	-1.1	-6.9
Older People	-1.1%	-16				-0.1	-0.1	-1.2	+0.0	-3.0	+0.0		+0.0	-4.1	+0.6			-2.9		+0.0		-2.2	+0.0	-0.2	+0.0	-0.1	-0.0	-9.0
Social Care	-0.7%	-24		0.0		-0.1	-0.1	-0.8	+0.0	-4.1	+0.0	-2.1	+0.1	-6.9	-1.9	0.0	+3.6	-4.0	+0.4	+0.0	-0.5	-2.2	+0.0	+0.7	+1.0	+1.8	-1.1	-15.9
Change	-72.7	-1.1%	+0.4%	-3.9%	+2.9%	-1.7%	-2.1%	-0.7%	-2.1%	-0.9%	-2.0%	-42.0%	-6.5%	-1.8%	-0.6%	-0.1%	+0.9%	-3.6%	-1.8%	+0.2%	-0.3%	-0.4%	-1.0%	-0.7%	-2.2%	-1.6%	-1.6%	-0.6%

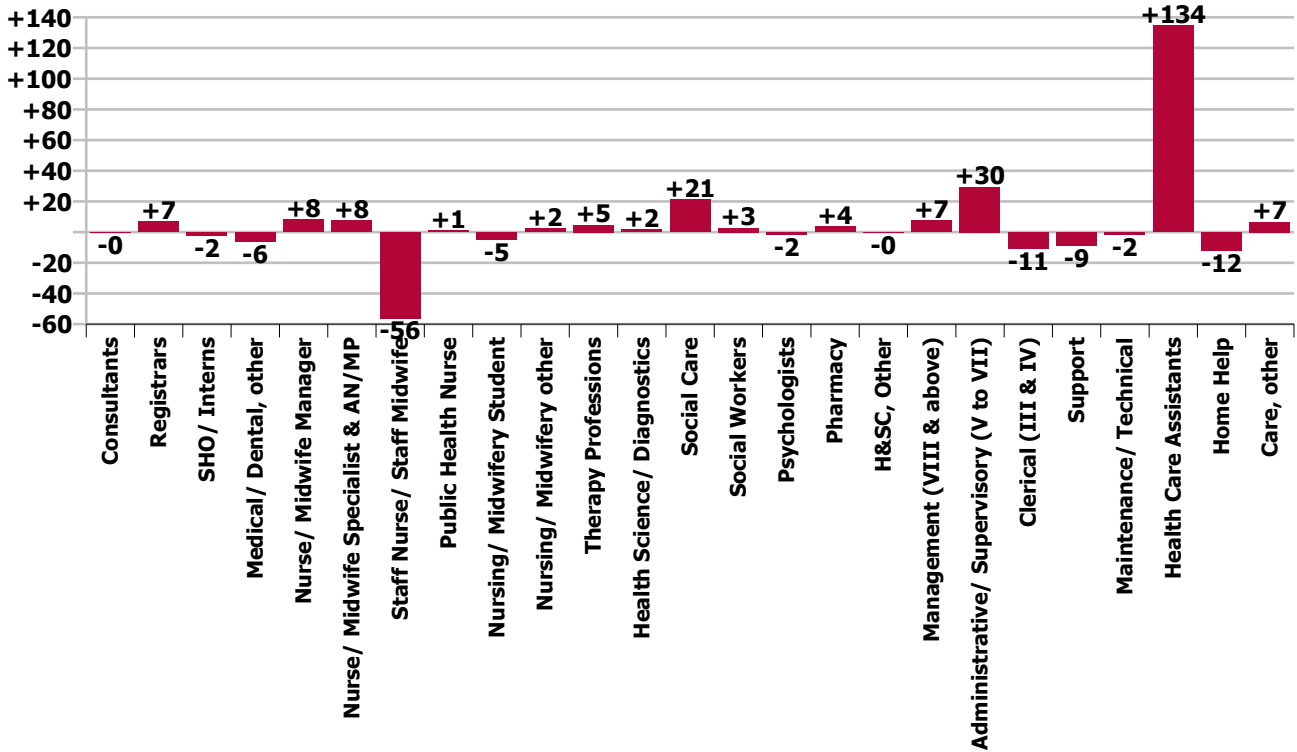
Year-on-year Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.1%	+132	-0.4	+7.1	-2.3	-6.4	-2.0	+8.4	+7.6	-56.1	+0.9	-4.8	+2.4	-41.5	+4.7	+1.7	+21.0	+2.8	-1.7	+3.7	-0.4	+31.8	+7.4	+29.5	-11.1	+25.9	-11.0	+128.8
Community Health & Wellbeing	+1.4%	+0													+0.1							+0.1	+0.1	+0.9	-1.1	-0.1		
Mental Health	-2.2%	-25	+1.6	+7.0	-1.5		+7.1	+5.2	+5.8	-30.3		+3.0	-0.0	-16.3	-2.1		-0.0	+2.2	+1.4	0.0	-5.5	-4.0	+0.1	+0.7	-8.5	-7.7	-3.2	-8.7
Primary Care	-1.5%	-24	-1.0	+0.1	-0.8	-6.2	-7.9	+11.9	+1.8	-0.6	+0.9	-3.9	-0.9	+9.1	+4.7	+1.7	0.0	+5.3	-6.1	+2.2	+5.7	+13.5	+4.2	+26.6	-0.2	+30.6	-0.6	+85.8
Disabilities	+3.4%	+75.6	-1.0	0.0		0.0	-1.0	-5.9	-0.5	-14.7	+0.0	-3.9	+1.6	-23.3	-6.0	0.0	+21.1	+1.2	+3.1		-0.7	+18.8	+3.1	+4.2	+2.7	+10.0	-5.8	+76.9
Older People	-2.8%	-41.4				-0.1	-0.1	-2.7	+0.5	-10.5	+0.0		+1.6	-11.1	+8.0			-6.0		+1.5		+3.5	-0.0	-3.0	-4.1	-7.0	-1.5	-25.2
Social Care	-0.7%	-24	-1.0	0.0		-0.1	-1.1	-8.7	+0.0	-25.2	+0.0	-3.9	+3.3	-34.4	+2.1	0.0	+21.1	-4.8	+3.1	+1.5	-0.7	+22.3	+3.0	+1.3	-1.3	+3.0	-7.3	+51.7
Change	+131.9	+2.1%	-0.9%	+6.0%	-8.9%	-8.8%	-0.8%	+2.2%	+7.0%	-5.5%	+0.5%	-20.9%	+21.9%	-2.4%	+1.2%	+18.1%	+5.5%	+3.0%	-1.4%	+44.0%	-0.8%	+3.0%	+11.1%	+15.0%	-2.1%	+3.2%	-5.8%	+5.8%



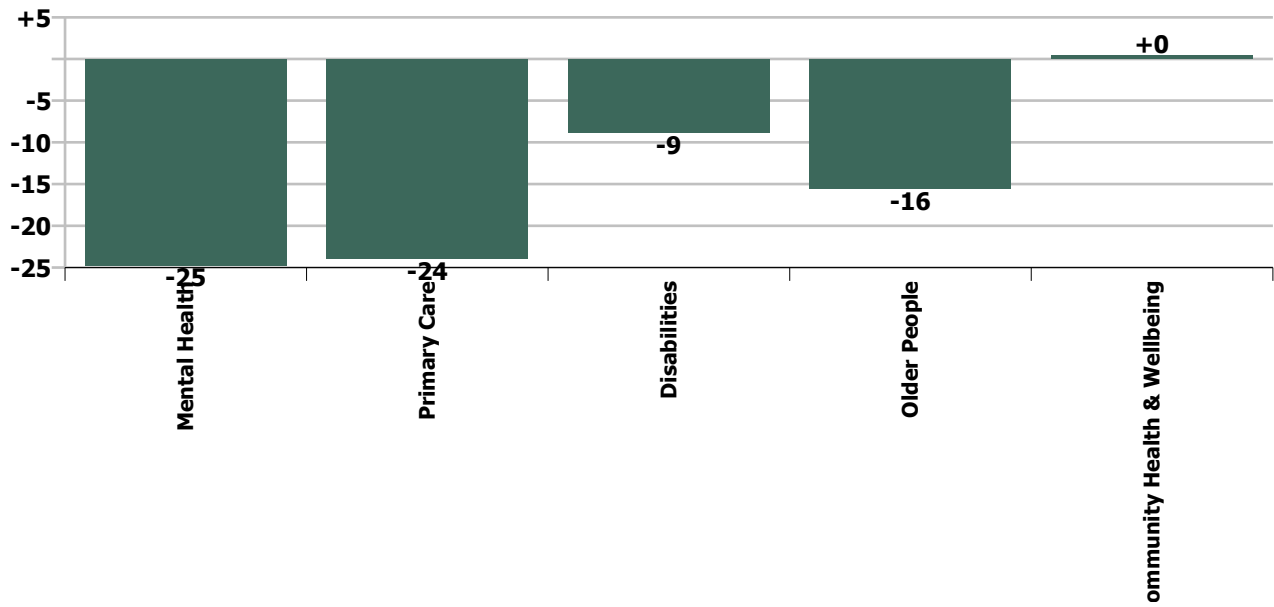
Staff Group change since: Oct 2021



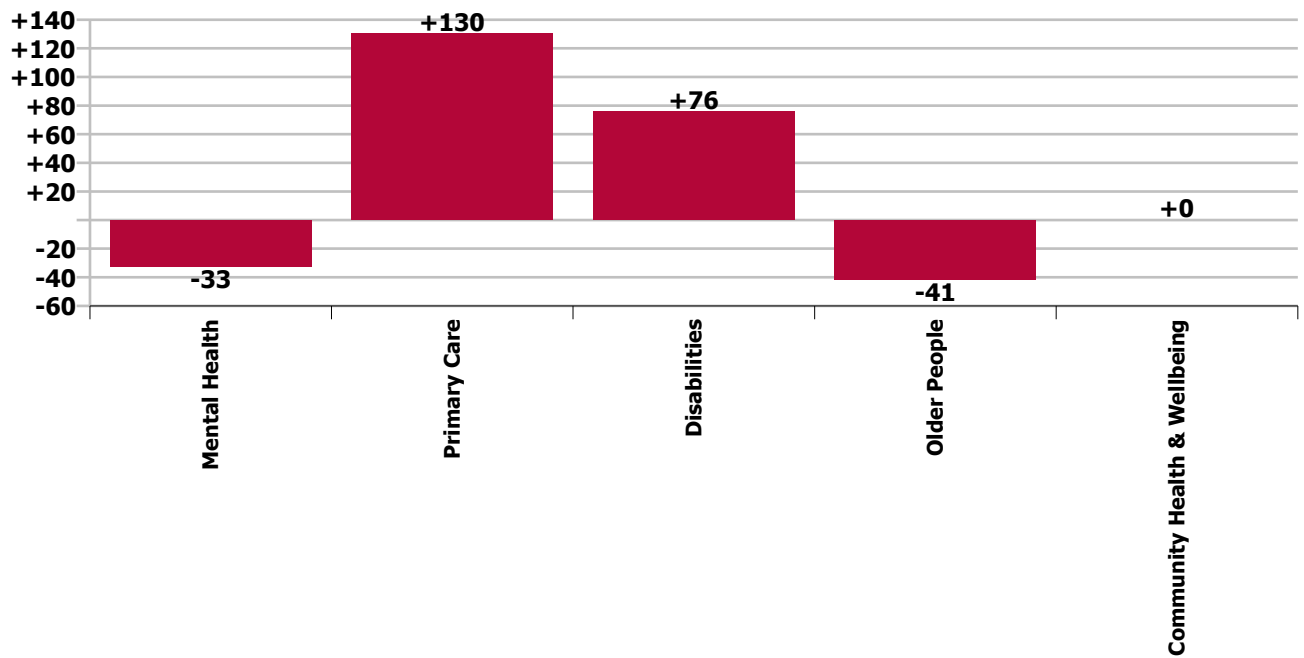
Staff Group change since: Nov 2020



Care Group change since: Oct 2021



Care Group change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 6,013)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	6,407	+393	+315	+279	+272	+70	-73	+6.5%	+5.2%	+4.6%	+4.4%	+1.1%	-1.1%
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	37	+1	+3	+2	+1	-0	+0	+1.5%	+8.7%	+5.2%	+2.6%	-0.4%	+0.4%
Consultant Dentistry	1												
Consultants	43	+2	+3	+3	+1	-0	+0	+3.7%	+7.5%	+7.1%	+2.2%	-0.6%	+0.4%
Registrar	109	+23	+21	+23	+17	+8	-5	+27.1%	+23.9%	+26.0%	+18.2%	+8.0%	-4.3%
Senior Registrar	16	+5	+2	+3	+3	+3	-0	+47.5%	+17.4%	+27.4%	+18.6%	+23.2%	-1.6%
Registrars	125	+28	+23	+26	+19	+11	-5	+29.4%	+23.1%	+26.2%	+18.3%	+9.8%	-3.9%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	24	-3	-2	-4	-14	-3	+1	-12.2%	-9.1%	-15.3%	-38.0%	-12.8%	+2.9%
SHO/ Interns	24	-4	-2	-4	-14	-3	+1	-15.3%	-9.1%	-15.3%	-38.0%	-12.8%	+2.9%
Dentists	35	-0	+1	+3	-0	-2	-1	-0.7%	+3.3%	+7.7%	-0.8%	-4.3%	-1.6%
Other Medical	31	-3	-3	-5	-6	-5	-1	-8.7%	-8.7%	-14.4%	-16.6%	-13.8%	-1.7%
Medical/ Dental, other	66	-3	-2	-3	-6	-7	-1	-4.6%	-2.7%	-3.8%	-8.8%	-9.0%	-1.7%
Medical & Dental	258	+23	+22	+22	-1	+1	-5	+9.6%	+9.5%	+9.3%	-0.2%	+0.4%	-2.1%
Clinical Nurse/ Midwife Manager	282	-18	-17	-14	-5	-4	-3	-5.8%	-5.8%	-4.8%	-1.8%	-1.4%	-1.2%
Director Nursing/Midwifery, Assistant	81	+23	+21	+19	+20	+15	+2	+40.8%	+35.9%	+31.4%	+33.8%	+23.1%	+2.5%
Director of Nursing/Midwifery	23	-3	-4	+1	-2	-5	-1	-12.1%	-15.9%	+3.5%	-6.9%	-19.3%	-5.1%
Nurse/ Midwife Manager	385	+3	-0	+6	+14	+6	-3	+0.7%	-0.1%	+1.5%	+3.7%	+1.5%	-0.7%
Advanced Nurse/ Midwife Practitioner	9	+8	+8	+7	+5	-0	-0	+771.0%	+771.0%	+335.5%	+119.9%	-1.2%	-0.8%
Clinical Nurse/ Midwife Specialist	107	+10	+11	+10	+12	+5	-2	+10.8%	+11.5%	+10.6%	+12.1%	+4.8%	-2.2%
Nurse/ Midwife Specialist & AN/MP	116	+18	+19	+17	+16	+5	-2	+18.5%	+19.3%	+17.2%	+16.4%	+4.3%	-2.1%
Staff Nurse [Intellectual Disability]	125	-134	-136	-140	-107	-132	-5	-51.7%	-52.1%	-52.8%	-46.1%	-51.4%	-3.5%
Staff Nurse [Psychiatric]	452	+118	+121	+123	+119	+110	+5	+35.3%	+36.5%	+37.3%	+35.8%	+32.3%	+1.0%
Staff Nurses [General/ Children's]	391	-54	-28	-21	-42	-23	-8	-12.1%	-6.7%	-5.0%	-9.7%	-5.6%	-2.1%
Staff Nurse/ Staff Midwife	968	-69	-43	-38	-30	-45	-8	-6.7%	-4.3%	-3.7%	-3.0%	-4.4%	-0.9%
Public Health Nurse	200	+1	+2	+3	+1	-1	-4	+0.4%	+0.8%	+1.7%	+0.5%	-0.4%	-2.0%
Pre-registration Nurse/ Midwife Intern	3	+3	+3	+3	+3	+3	-3	-100.0%	+568.0%	+568.0%	+568.0%	-100.0%	-45.4%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	8	-8	-5	-0	+6	-4	+0	-50.3%	-38.8%	-0.6%	+301.5%	-33.8%	+6.3%
Nursing/ Midwifery awaiting registration	7	+5	+7	+6	+5	+7	-11	+253.0%	+1207.4%	+547.7%	+253.0%	-100.0%	-60.8%
Nursing/ Midwifery Student	18	+0	+4	+9	+14	+1	-13	+1.9%	+30.7%	+91.3%	+309.6%	+7.8%	-42.0%
Nursing/ Midwifery other	13	+7	+5	+6	+4	+1	-1	+110.2%	+54.2%	+79.5%	+39.6%	+5.9%	-6.5%
Nursing & Midwifery	1,701	-40	-14	+3	+19	-33	-32	-2.3%	-0.8%	+0.2%	+1.1%	-1.9%	-1.8%
Dietitians	24	+8	+7	+6	+5	+3	-2	+49.4%	+40.4%	+29.6%	+23.2%	+16.6%	-6.1%
Occupational Therapists	149	+16	+6	+14	+10	-1	+1	+12.3%	+4.3%	+10.1%	+7.2%	-0.4%	+0.9%

Nov 2021 (Dec 2016 figure: 6,013)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	6,407	+393	+315	+279	+272	+70	-73	+6.5%	+5.2%	+4.6%	+4.4%	+1.1%	-1.1%
Orthoptists	1	+0	+0	+0	+1	-1	-1	+47.7%	+47.7%	+47.7%	-100.0%	-59.4%	-59.4%
Physiotherapists	113	+2	+3	+5	+7	+5	+0	+1.3%	+2.4%	+4.7%	+6.2%	+4.9%	+0.4%
Podiatrists & Chiropodists	4	+2	+0	-0	-0	-0	+1	+68.6%	+6.7%	-7.4%	-9.6%	-1.0%	+16.7%
Speech & Language Therapists	107	-1	-11	-3	+0	-3	-2	-1.2%	-9.2%	-2.5%	+0.2%	-2.9%	-2.2%
Therapy Professions	399	+27	+6	+22	+22	+4	-2	+7.1%	+1.4%	+5.7%	+5.7%	+1.0%	-0.6%
Audiology	6	+2	+2	+2	+3	+1		+43.3%	+46.3%	+46.3%	+95.7%	+18.8%	
Clinical Engineering	5	+1	+1	+1	+1	+1	-0	+17.3%	+17.3%	+17.3%	+17.3%	+17.3%	-0.2%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	11	+0	-0	+3	+4	+2	-0	+2.5%	-1.6%	+32.3%	+52.3%	+18.1%	-0.1%
Social Care	407	+103	+64	+46	+39	+19	+4	+34.0%	+18.8%	+12.6%	+10.5%	+4.8%	+0.9%
Social Workers	95	+8	+4	+5	+8	+7	-4	+8.8%	+4.8%	+5.4%	+9.0%	+7.7%	-3.6%
Psychologists	116	+17	+7	+10	-4	+1	-2	+16.9%	+6.8%	+9.7%	-3.2%	+0.7%	-1.8%
Pharmacy	12	+7	+7	+6	+5	+4	+0	+161.4%	+150.9%	+102.2%	+64.6%	+44.0%	+0.2%
Counsellor Therapists	39	+4	-1	-0	+2	+1	+1	+10.5%	-1.3%	-0.2%	+4.3%	+2.1%	+2.1%
Dental Hygienists	12	-0	-0	-1	-0	-1	-0	-3.0%	-4.0%	-5.0%	-3.9%	-7.4%	-2.0%
Other Health & Social Care	1	-1	-1	-1	-1	-1	-1	-44.8%	-42.2%	-45.7%	-38.7%	-40.1%	-42.9%
Play Therapists/ Specialists	1												
H&SC, Other	53	+3	-2	-2	+0	-1	-0	+5.1%	-3.2%	-2.8%	+1.0%	-1.5%	-0.3%
Health & Social Care Professionals	1,092	+164	+87	+90	+73	+35	-5	+17.7%	+8.6%	+8.9%	+7.2%	+3.3%	-0.4%
Executive Management	10	+1	+0	+0	+1	+0	-1	+12.3%	+0.9%	+1.7%	+12.3%	+1.4%	-9.2%
Senior Management (VIII & GM)	65	+15	+12	+15	+11	+7	+0	+30.2%	+21.7%	+29.8%	+20.8%	+13.1%	+0.4%
Management (VIII & above)	75	+16	+12	+15	+12	+8	-1	+27.5%	+18.4%	+25.2%	+19.6%	+11.4%	-1.0%
Administrative/ Supervisory (V to VII)	227	+83	+78	+53	+50	+23	-2	+57.2%	+52.7%	+30.4%	+28.6%	+11.4%	-0.7%
Clerical (III & IV)	521	-2	-0	+10	+14	-11	-12	-0.5%	-0.1%	+2.0%	+2.8%	-2.1%	-2.2%
Management & Administrative	823	+96	+89	+78	+77	+19	-14	+13.2%	+12.2%	+10.5%	+10.3%	+2.4%	-1.6%
Catering	32	-4	-1	-4	-1	+1	+0	-11.8%	-3.9%	-12.1%	-4.0%	+4.2%	+0.4%
Household Services	48	-24	-18	-10	-10	-6	-1	-33.2%	-27.5%	-16.7%	-17.4%	-11.0%	-1.8%
Other Support	28	-8	-10	-6	-4	-2	-1	-23.4%	-26.1%	-17.5%	-12.7%	-5.2%	-2.2%
Portering	5												
Support	112	-36	-29	-20	-15	-6	-1	-24.5%	-20.6%	-15.0%	-12.1%	-5.2%	-1.2%
Maintenance/ Technical	66	-3	-4	-6	-3	-3	-1	-4.2%	-5.5%	-8.7%	-4.1%	-3.9%	-2.2%
General Support	178	-39	-33	-26	-18	-9	-3	-18.1%	-15.6%	-12.8%	-9.3%	-4.7%	-1.6%
HCA, Nurse's Aide, etc.	1,613	+117	+91	+67	+49	+36	-10	+7.8%	+6.0%	+4.3%	+3.1%	+2.3%	-0.6%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-70.9%	-11.1%
Health & Social Care Assistants	14	+10	+10	-6	+1	-1	-1	+268.5%	+268.5%	-31.3%	+6.7%	-4.5%	-4.7%
Swabber (COVID-19)	98	+98	+98	+98	+98	+29	-0	-100.0%	-100.0%	-100.0%	-100.0%	+41.4%	-0.2%
Health Care Assistants	1,726	+226	+200	+159	+148	+63	-11	+15.1%	+13.1%	+10.1%	+9.4%	+3.8%	-0.6%

Nov 2021 (Dec 2016 figure: 6,013)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	6,407	+393	+315	+279	+272	+70	-73	+6.5%	+5.2%	+4.6%	+4.4%	+1.1%	-1.1%
Home Help	382	-15	-25	-49	-37	-15	-10	-3.9%	-6.1%	-11.4%	-8.8%	-3.8%	-2.5%
Care, other	247	-21	-12	+3	+10	+9	+6	-7.8%	-4.5%	+1.2%	+4.1%	+3.9%	+2.6%
Patient & Client Care	2,354	+190	+164	+113	+121	+57	-14	+8.8%	+7.5%	+5.0%	+5.4%	+2.5%	-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 (figure:)	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21
Overall	30	+30	+30	+30	+30	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+0.0%	+1.4%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Management & Administrative	28	+28	+28	+28	+28	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+3	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	22	+22	+22	+22	+22	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%
Clerical (III & IV)	3	+3	+3	+3	+3	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.3%

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 1,041)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,081	+40	+1	+11	-17	-31	-25	+3.8%	+0.1%	+1.1%	-1.6%	-2.8%	-2.2%
Medical & Dental	101	+20	+13	+14	+4	+7	-2	+0.2%	+0.1%	+0.2%	+0.0%	+0.1%	-0.0%
Consultants	37	+3	+4	+3	+2	+1	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Registrars	40	+21	+10	+14	+14	+9	-3	+1.1%	+0.4%	+0.5%	+0.5%	+0.3%	-0.1%
SHO/ Interns	24	-3	-1	-2	-12	-3	+1	-0.1%	-0.1%	-0.1%	-0.3%	-0.1%	+0.0%
Nursing & Midwifery	511	+7	+1	+4	-3	-15	-15	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	121	-1	-9	-5	+1	+1	-1	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	65	+17	+16	+13	+9	+5	-0	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	313	-17	-15	-13	-19	-30	-2	-0.1%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	9	+7	+8	+8	+7	+8	-12	+3.7%	+8.0%	+7.6%	+2.8%	+8.1%	-0.6%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0	+0	+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	150	+16	-1	+2	-3	-3	-1	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	41	+5	-3	-3	-3	-2	-1	+0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Social Care	7	+0	+0	+0	-0	+0	+0	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Social Workers	47	+5	+4	+8	+6	+4	-0	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	39	+9	+1	+1	-1	+2	-0	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Pharmacy	2	+1	+1	+1	+1			+1.4%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
H&SC, Other	15	-4	-4	-4	-6	-7	+0	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	+0.0%
Management & Administrative	113	+13	+2	+5	-0	-7	-7	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%
Management (VIII & above)	3	+2	+1	+1	+0	+0	-1	+2.0%	+0.5%	+0.5%	+0.0%	+0.0%	-0.3%
Administrative/ Supervisory (V to VII)	21	+6	+2	-1	-1	+1	-0	+0.4%	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%
Clerical (III & IV)	89	+5	-1	+5	+1	-8	-6	+0.1%	-0.0%	+0.1%	+0.0%	-0.1%	-0.1%
General Support	55	-3	-8	-6	-3	-4	-2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	30	-0	-5	-3	-3	-1	-0	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	25	-2	-3	-3	-1	-3	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%
Patient & Client Care	150	-13	-7	-9	-11	-10	+2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Health Care Assistants	147	-12	-6	-9	-10	-10	+2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Care, other	3	-2	-2		-1	-0	+0	-0.3%	-0.3%	+0.0%	-0.2%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 1,457)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,587	+130	+151	+165	+200	+81	-24	+8.9%	+10.5%	+11.6%	+14.4%	+5.4%	-1.5%
Medical & Dental	145	+4	+10	+9	-2	-5	-4	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	85	+8	+13	+12	+6	+3	-3	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	54	-3	-2	-2	-6	-6	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	415	-3	+6	+19	+33	+8	-10	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	64	+8	+11	+11	+13	+13	-1	+0.1%	+0.2%	+0.2%	+0.2%	+0.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	40	+2	+2	+3	+5	-2	-2	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%	-0.1%
Staff Nurse/ Staff Midwife	107	-7	-4	+2	+8	+2	-2	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	196	+2	+2	+4	+0	-1	-4	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	8	-8	-5	-0	+6	-4	+0	-0.5%	-0.4%	-0.0%	+3.0%	-0.3%	+0.1%
Nursing/ Midwifery other						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	356	+29	+17	+28	+30	+17	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	235	+11	+1	+12	+15	+7	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	-0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	-0.0%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	22	+5	+4	+3	+6	+6	+1	+0.3%	+0.3%	+0.1%	+0.4%	+0.4%	+0.0%
Psychologists	50	-1	+2	+4	-5	-5	-2	-0.0%	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	7	+4	+4	+4	+3	+2	-0	+1.4%	+1.5%	+1.4%	+0.8%	+0.4%	-0.0%
H&SC, Other	32	+7	+2	+3	+7	+6	+0	+0.3%	+0.1%	+0.1%	+0.3%	+0.2%	+0.0%
Management & Administrative	425	+9	+22	+18	+37	+28	-9	+0.0%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	46	+4	+4	+2	+1	+5	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	107	+41	+40	+27	+29	+23	-3	+0.6%	+0.6%	+0.3%	+0.4%	+0.3%	-0.0%
Clerical (III & IV)	272	-36	-22	-10	+8	-0	-6	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	23	-4	-6	-3	-2	-0	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Support	20	-5	-6	-3	-2	-0	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	3	+1	-0	+0	+0			+0.6%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	224	+94	+101	+93	+104	+33	-0	+0.7%	+0.8%	+0.7%	+0.9%	+0.2%	-0.0%
Health Care Assistants	118	+102	+103	+89	+98	+28	-1	+6.3%	+6.9%	+3.1%	+4.7%	+0.3%	-0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	105	-7	-1	+3	+7	+5	+1	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 1,984)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	2,269	+285	+191	+136	+107	+64	-9	+14.4%	+9.2%	+6.4%	+5.0%	+2.9%	-0.4%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	431	-29	-25	-31	-24	-18	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	113	-6	-5	-7	-10	-6	+0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-1	-1	-1	+0		-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	302	-25	-22	-25	-17	-10	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0	-0	-0	-0	-0.0%	-1.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	1	+1	+1	+0	+1	-3	-2	-1.0%	-1.0%	+1.0%	-1.0%	-0.8%	-0.7%
Nursing/ Midwifery other	7	+3	+2	+2	+2	+1	+0	+0.7%	+0.3%	+0.4%	+0.3%	+0.1%	+0.0%
Health & Social Care Professionals	551	+113	+63	+53	+41	+18	+0	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	92	-2	-3	+3	+0	-6	-2	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	399	+103	+63	+44	+38	+19	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	25	+3	-1	+0	+1	+1	-1	+0.1%	-0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Psychologists	27	+9	+4	+6	+2	+4	+0	+0.5%	+0.2%	+0.3%	+0.1%	+0.2%	+0.0%
H&SC, Other	6	+0	+0	-0	-1	+0	-0	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%
Management & Administrative	165	+28	+16	+16	+16	+8	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	16	+3	-2	+5	+7	+3	+0	+0.2%	-0.1%	+0.5%	+0.8%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	58	+8	+9	+4	+2	+2	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	91	+17	+9	+7	+6	+3	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	52	-33	-21	-15	-11	-4	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Support	38	-30	-17	-12	-9	-4	-1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	14	-3	-3	-3	-2	-0		-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	+0.0%
Patient & Client Care	1,069	+207	+158	+113	+88	+61	-7	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	934	+224	+175	+119	+91	+63	-7	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	21	-2	-5	-2	-2	-2	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Care, other	114	-14	-13	-4	-1	+1	+1	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 1,531)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,440	-91	-58	-63	-48	-44	-16	-6.0%	-3.8%	-4.2%	-3.2%	-2.9%	-1.1%
Medical & Dental	11	-1	-0	-1	-0	-0	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0	-0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	344	-15	+3	+10	+14	-8	-4	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	86	+2	+2	+8	+10	-2	-1	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+2	+3	+1	+0	+0.6%	+0.6%	+0.6%	+1.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	247	-20	-3	-2	-2	-8	-3	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	3	-1	-1	-0	+1	+0	+0	-0.2%	-0.2%	-0.1%	+0.2%	+0.0%	+0.0%
Nursing/ Midwifery other	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Health & Social Care Professionals	34	+5	+6	+4	+4	+2	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.1%
Therapy Professions	29	+10	+9	+8	+9	+5	+1	+0.5%	+0.4%	+0.4%	+0.4%	+0.2%	+0.0%
Health Science/ Diagnostics		-2	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	1	-5	-3	-6	-6	-4	-3	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.7%
Pharmacy	4	+3	+3	+2	+1	+2	+0	+2.5%	+2.5%	+0.8%	+0.4%	+0.8%	+0.0%
Management & Administrative	91	+17	+20	+10	-4	-9	-0	+0.2%	+0.3%	+0.1%	-0.0%	-0.1%	-0.0%
Management (VIII & above)	7	+4	+5	+4	+1	-0		+1.4%	+2.9%	+1.5%	+0.2%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+5	+5	+0	-2	-3	-0	+0.4%	+0.4%	+0.0%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	66	+8	+10	+6	-4	-6	+0	+0.1%	+0.2%	+0.1%	-0.1%	-0.1%	+0.0%
General Support	48	+0	+1	-2	-2	-1	-0	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	24	-2	-1	-2	-2	-1	-0	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	24	+2	+2	-0	-0	-0	-0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	912	-99	-88	-84	-60	-28	-9	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	526	-88	-73	-41	-30	-18	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Home Help	361	-13	-19	-47	-34	-13	-9	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Care, other	25	+2	+4	+4	+4	+3	+4	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%

Source: Health Service Personnel Census