

CHO 8 Employment Report: November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrars	106	114	124	122	-2	+8	7.0 %	+16	15.2 %	127
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	259	257	258	260	+1	+2	1.0 %	+1	0.4 %	287
Nurse/ Midwife Manager	372	379	370	369	-1	-10	-2.6 %	-2	-0.6 %	397
Nurse/ Midwife Specialist & AN/MP	100	111	126	131	+6	+20	18.1 %	+32	31.7 %	147
Staff Nurse/ Staff Midwife	998	1,013	997	1,002	+5	-11	-1.1 %	+5	0.5 %	1,160
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
Pre-registration Nurse/ Midwife Intern	1		3	1	-2	+1	-1	+1	100.0 %	2
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-1	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		14	12	-2	+12	-1	+10	524.5 %	15
Nursing/ Midwifery Student	4	17	18	13	-4	-4	-20.8 %	+9	201.1 %	17
Nursing/ Midwifery other	9	12	10	10	+0	-2	-17.0 %	+1	9.5 %	11
Nursing & Midwifery	1,682	1,734	1,740	1,742	+2	+8	0.5 %	+60	3.6 %	1,992
Therapy Professions	377	395	379	378	-1	-16	-4.2 %	+1	0.3 %	454
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	368	388	413	411	-2	+23	6.0 %	+43	11.8 %	501
Social Workers	88	89	104	106	+2	+17	19.3 %	+18	20.8 %	122
Psychologists	120	115	109	109	-1	-7	-5.7 %	-11	-9.3 %	118
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	52	54	61	61	-1	+7	13.4 %	+8	16.2 %	70
Health & Social Care Professionals	1,019	1,058	1,091	1,089	-2	+31	2.9 %	+70	6.8 %	1,292
Management (VIII & above)	62	67	82	84	+2	+17	24.8 %	+21	34.0 %	86
Administrative/ Supervisory (V to VII)	176	204	239	239	+0	+36	17.5 %	+63	35.7 %	255
Clerical (III & IV)	507	533	534	531	-3	-1	-0.3 %	+24	4.8 %	622
Management & Administrative	746	803	855	854	-1	+51	6.3 %	+108	14.5 %	963
Support	127	118	107	105	-1	-13	-10.7 %	-22	-17.2 %	133
Maintenance/ Technical	69	69	63	62	-1	-6	-9.3 %	-7	-9.5 %	66
General Support	196	187	170	168	-2	-19	-10.2 %	-28	-14.5 %	199
Health Care Assistants	1,577	1,663	1,632	1,652	+20	-11	-0.6 %	+74	4.7 %	1,990
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Care, other	237	238	265	270	+4	+32	13.3 %	+32	13.6 %	321
Patient & Client Care	2,233	2,298	2,314	2,337	+23	+40	1.7 %	+104	4.7 %	2,943

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Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2022
Total Community Health & Wellbeing		30	33	33	+0	2.98	10.0 %	+33	-100.0 %	37
Therapy Professions		1	1	1	-0	0.17	13.7 %	+1	-100.0 %	2
Health & Social Care Professionals		1	1	1	-0	0.17	13.7 %	+1	-100.0 %	2
Management (VIII & above)		3	2	2	+0	-1.05	-36.7 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		22	9	9	+0	-12.32	-56.6 %	+9	-100.0 %	11
Clerical (III & IV)		4	4	4	-0	-0.34	-8.5 %	+4	-100.0 %	4
Management & Administrative		29	15	15	+0	-13.71	-47.9 %	+15	-100.0 %	17
Patient & Client Care			17	17	-0	16.52	-100.0 %	+17	-100.0 %	18

Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Mental Health	1,098	1,112	1,079	1,087	+8	-24.90	-2.2 %	-11	-1.0 %	1,189
Consultants	35	36	37	37	-0	0.44	1.2 %	+2	4.4 %	39
Registrars	26	31	28	28	-1	-3.54	-11.4 %	+2	7.4 %	29
SHO/ Interns	36	26	27	30	+2	3.53	13.5 %	-6	-17.4 %	31
Medical & Dental	97	94	93	94	+2	0.43	0.5 %	-3	-2.9 %	99
Nurse/ Midwife Manager	121	120	116	113	-3	-7.18	-6.0 %	-8	-6.2 %	118
Nurse/ Midwife Specialist & AN/MP	56	60	70	73	+4	13.88	23.3 %	+17	30.9 %	79
Staff Nurse/ Staff Midwife	332	342	316	318	+2	-24.22	-7.1 %	-14	-4.1 %	344
Pre-registration Nurse/ Midwife Intern	1		3	1	-2	1.00	-100.0 %	+1	100.0 %	2
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	11	-0	11.49	-100.0 %	+9	474.5 %	14
Nursing/ Midwifery Student	3	1	15	12	-3	11.46	1112.6 %	+10	399.6 %	16
Nursing/ Midwifery other	4	3	3	3	+0	-0.07	-2.3 %	-1	-26.6 %	3
Nursing & Midwifery	515	526	520	520	-0	-6.13	-1.2 %	+5	1.0 %	560
Therapy Professions	44	43	35	35	+0	-7.82	-18.3 %	-9	-21.2 %	39
Social Care	7	7	6	6	+0	-0.75	-10.7 %	-1	-13.7 %	7
Social Workers	41	44	50	50	-1	6.10	13.9 %	+9	20.6 %	56
Psychologists	39	37	36	35	-0	-1.47	-4.0 %	-4	-9.8 %	37
Pharmacy	1	2	3	2	-0	0.98	65.3 %	+1	148.0 %	4
H&SC, Other	20	21	17	16	-0	-5.05	-23.6 %	-4	-20.0 %	20
Health & Social Care Professionals	154	153	146	145	-1	-8.01	-5.2 %	-8	-5.4 %	163
Management (VIII & above)	3	3	3	3		0.05	1.7 %	+0	2.0 %	3
Administrative/ Supervisory (V to VII)	22	20	25	26	+1	5.99	29.7 %	+4	16.3 %	29
Clerical (III & IV)	88	97	89	91	+1	-6.54	-6.7 %	+2	2.6 %	102
Management & Administrative	114	120	117	120	+2	-0.50	-0.4 %	+6	5.3 %	134
Support	33	31	29	28	-1	-3.26	-10.5 %	-5	-14.3 %	31
Maintenance/ Technical	26	28	25	25	+0	-2.58	-9.2 %	-1	-2.6 %	27
General Support	59	59	54	53	-0	-5.84	-9.9 %	-5	-9.1 %	58
Health Care Assistants	157	156	145	150	+5	-6.21	-4.0 %	-7	-4.4 %	170
Care, other	4	3	4	5	+0	1.36	42.8 %	+1	28.2 %	5
Patient & Client Care	160	159	149	154	+5	-4.85	-3.0 %	-6	-3.7 %	175

Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Primary Care	1,387	1,506	1,488	1,486	-2	-20.40	-1.4 %	+99	7.1 %	1,768
Consultants	6	6	6	6	-0	-0.14	-2.3 %	-0	-0.3 %	6
Registrars	78	82	94	93	-1	11.51	14.0 %	+15	19.5 %	97
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	52	53	+1	-7.36	-12.1 %	-7	-12.0 %	65
Medical & Dental	147	149	153	153	-0	3.21	2.1 %	+6	4.1 %	168
Nurse/ Midwife Manager	51	51	55	58	+3	7.01	13.8 %	+7	13.0 %	64
Nurse/ Midwife Specialist & AN/MP	35	42	47	48	+1	6.04	14.5 %	+13	38.2 %	57
Staff Nurse/ Staff Midwife	98	104	102	104	+3	0.31	0.3 %	+6	6.3 %	148
Public Health Nurse	196	197	216	212	-4	14.77	7.5 %	+16	8.2 %	256
Post-registration Nurse/ Midwife Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
Nursing & Midwifery	382	407	419	422	+3	15.26	3.8 %	+40	10.5 %	525
Therapy Professions	221	228	227	222	-5	-6.68	-2.9 %	+1	0.5 %	267
Health Science/ Diagnostics	5	7	10	10	+0	2.93	40.0 %	+5	96.0 %	11
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	27	27	+1	11.47	72.9 %	+12	73.8 %	33
Psychologists	56	56	45	45	+0	-10.69	-19.1 %	-10	-18.8 %	50
Pharmacy	4	5	6	6	+0	1.02	21.2 %	+2	54.6 %	6
H&SC, Other	25	26	36	36	-0	9.65	37.1 %	+11	43.2 %	40
Health & Social Care Professionals	326	339	351	347	-4	7.70	2.3 %	+21	6.5 %	408
Management (VIII & above)	45	41	34	36	+2	-4.92	-12.0 %	-9	-20.4 %	37
Administrative/ Supervisory (V to VII)	78	84	96	96	+1	12.32	14.7 %	+19	24.1 %	102
Clerical (III & IV)	265	272	270	268	-2	-4.45	-1.6 %	+3	1.2 %	320
Management & Administrative	387	397	400	400	+0	2.95	0.7 %	+13	3.3 %	459
Support	23	20	19	19	+0	-1.11	-5.5 %	-3	-14.9 %	34
Maintenance/ Technical	3	3	2	2	-0	-0.93	-31.8 %	-1	-29.2 %	2
General Support	25	23	21	21	+0	-2.04	-8.8 %	-4	-16.5 %	36
Health Care Assistants	21	90	43	40	-3	-50.55	-55.9 %	+19	92.0 %	53
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	102	103	+1	3.07	3.1 %	+4	4.6 %	119
Patient & Client Care	120	190	145	143	-2	-47.48	-25.0 %	+23	19.4 %	172

Social Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Social Care	3,650	3,689	3,766	3,789	+23	99.99	2.7 %	+139	3.8 %	4,625
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12		-0.19	-1.6 %	-0	-1.2 %	19
Medical & Dental	15	14	13	13		-1.19	-8.5 %	-2	-14.4 %	20
Nurse/ Midwife Manager	200	208	197	196	-1	-11.82	-5.7 %	-3	-1.7 %	213
Nurse/ Midwife Specialist & AN/MP	9	10	8	9	+1	-0.69	-6.9 %	+0	2.9 %	10
Staff Nurse/ Staff Midwife	568	567	580	580	+0	13.03	2.3 %	+12	2.1 %	668
Public Health Nurse	3	4	3	3	-0	-0.46	-12.0 %	+0	2.4 %	4
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			2	1	-1	1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		4	2	1	-1	-3.00	-75.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	9	7	7	+0	-1.17	-13.7 %	+2	36.0 %	8
Nursing & Midwifery	786	802	798	798	-1	-4.11	-0.5 %	+12	1.5 %	904
Therapy Professions	112	122	115	119	+4	-3.14	-2.6 %	+7	6.2 %	145
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	406	404	-2	24.14	6.4 %	+43	12.0 %	493
Social Workers	31	29	23	25	+2	-4.21	-14.4 %	-6	-18.4 %	29
Psychologists	25	22	29	28	-0	5.57	24.8 %	+3	12.7 %	31
Pharmacy	3	2	2	2	+0	-0.49	-24.5 %	-1	-39.6 %	2
H&SC, Other	7	6	9	9	+0	2.61	42.3 %	+2	26.5 %	10
Health & Social Care Professionals	540	564	587	589	+3	25.48	4.5 %	+50	9.2 %	713
Management (VIII & above)	14	20	26	26	+1	6.14	30.2 %	+12	84.6 %	27
Administrative/ Supervisory (V to VII)	76	78	88	87	-1	9.13	11.7 %	+11	13.8 %	92
Clerical (III & IV)	154	159	162	160	-2	0.98	0.6 %	+6	4.0 %	187
Management & Administrative	245	257	275	274	-1	16.25	6.3 %	+29	11.8 %	306
Support	72	67	59	58	-1	-8.27	-12.4 %	-14	-19.2 %	68
Maintenance/ Technical	40	38	36	35	-1	-2.88	-7.6 %	-5	-12.7 %	37
General Support	112	104	95	93	-2	-11.15	-10.7 %	-19	-16.9 %	105
Health Care Assistants	1,400	1,416	1,444	1,462	+18	46.02	3.2 %	+62	4.4 %	1,767
Home Help	418	397	417	416	-1	18.96	4.8 %	-2	-0.5 %	632
Care, other	135	135	138	145	+7	9.73	7.2 %	+9	6.9 %	178
Patient & Client Care	1,953	1,948	1,999	2,023	+24	74.71	3.8 %	+70	3.6 %	2,577

CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
Total CHO Operations			62	56	-6	55.52	-100.0 %	+56	-100.0 %	57
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Specialist & AN/MP			1	1		0.88	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			3	3		2.88	-100.0 %	+3	-100.0 %	3
Therapy Professions			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Social Workers			4	4	-0	3.78	-100.0 %	+4	-100.0 %	4
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			6	6	+0	5.74	-100.0 %	+6	-100.0 %	6
Management (VIII & above)			17	16	-1	16.39	-100.0 %	+16	-100.0 %	17
Administrative/ Supervisory (V to VII)			22	21	-1	20.57	-100.0 %	+21	-100.0 %	21
Clerical (III & IV)			9	9	-0	8.94	-100.0 %	+9	-100.0 %	9
Management & Administrative			48	46	-2	45.90	-100.0 %	+46	-100.0 %	47
Care, other			5	1	-4	1.00	-100.0 %	+1	-100.0 %	1
Patient & Client Care			5	1	-4	1.00	-100.0 %	+1	-100.0 %	1

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Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Disabilities	2,162	2,205	2,304	2,313	+9	+108	4.9 %	+151	7.0 %	2,781
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	2	2		-1	-33.3 %	-2	-50.0 %	2
Nurse/ Midwife Manager	123	119	112	111	-1	-9	-7.1 %	-12	-10.0 %	121
Nurse/ Midwife Specialist & AN/MP	7	6	5	5	+1	-1	-12.6 %	-2	-23.8 %	6
Staff Nurse/ Staff Midwife	319	312	325	325	+0	+13	4.2 %	+6	2.0 %	379
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
<i>Nursing/ Midwifery awaiting registration</i>			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	2	1	-1	-3	-75.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
Nursing & Midwifery	455	449	450	449	-1	-0	-0.1 %	-7	-1.5 %	514
Therapy Professions	92	98	93	95	+2	-3	-3.6 %	+3	3.2 %	114
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	406	404	-2	+24	6.4 %	+43	12.0 %	493
Social Workers	24	24	23	24	+1	+0	0.2 %	+0	0.9 %	28
Psychologists	25	22	29	28	-0	+6	24.8 %	+3	12.7 %	31
H&SC, Other	7	6	8	8	-0	+2	31.8 %	+1	17.1 %	9
Health & Social Care Professionals	510	533	561	561	-0	+28	5.3 %	+51	9.9 %	677
Management (VIII & above)	9	13	18	18	-0	+4	30.6 %	+9	99.0 %	18
Administrative/ Supervisory (V to VII)	56	56	57	56	-1	+0	0.3 %	+0	0.6 %	60
Clerical (III & IV)	84	88	93	93	+0	+5	6.1 %	+9	10.2 %	113
Management & Administrative	149	157	167	167	-0	+10	6.1 %	+18	11.9 %	191
Support	46	41	34	32	-1	-9	-21.6 %	-14	-30.2 %	40
Maintenance/ Technical	16	14	12	12	-0	-2	-11.2 %	-4	-22.7 %	13
General Support	62	55	46	45	-1	-10	-19.0 %	-18	-28.3 %	53
Health Care Assistants	844	872	947	957	+10	+85	9.8 %	+113	13.4 %	1,167
Home Help	22	23	21	21	+1	-2	-6.6 %	-1	-4.7 %	42
Care, other	115	113	110	112	+2	-2	-1.4 %	-3	-2.7 %	135
Patient & Client Care	981	1,008	1,078	1,090	+12	+82	8.1 %	+109	11.1 %	1,344

Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Older People	1,488	1,484	1,462	1,476	+14	-8	-0.5 %	-12	-0.8 %	1,844
Medical & Dental	11	11	11	11		-0	-1.7 %	-0	-1.3 %	18
Nurse/ Midwife Manager	77	89	85	86	+0	-3	-3.7 %	+9	11.7 %	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+0	+0	2.3 %	+2	97.5 %	4
Staff Nurse/ Staff Midwife	249	255	255	255	+0	+0	0.0 %	+6	2.2 %	289
Public Health Nurse	2	3	2	2	-0	-0	-15.8 %	+0	3.4 %	3
Nursing/ Midwifery other		2	2	2		+0	1.0 %	+2	-100.0 %	2
Nursing & Midwifery	330	353	348	349	+1	-4	-1.0 %	+19	5.6 %	390
Health & Social Care Professionals	30	31	26	29	+3	-3	-8.8 %	-1	-3.7 %	36
Management (VIII & above)	6	7	8	9	+1	+2	29.6 %	+3	61.7 %	9
Administrative/ Supervisory (V to VII)	20	21	31	30	-0	+9	41.7 %	+10	50.6 %	32
Clerical (III & IV)	70	72	69	67	-2	-4	-6.1 %	-2	-3.4 %	74
Management & Administrative	95	100	108	107	-1	+7	6.6 %	+11	11.8 %	115
Support	26	25	26	26	+0	+1	2.5 %	+0	0.5 %	28
Maintenance/ Technical	24	24	23	22	-1	-1	-5.5 %	-1	-5.9 %	24
General Support	50	49	49	48	-1	-1	-1.4 %	-1	-2.6 %	52
Health Care Assistants	556	544	497	505	+9	-39	-7.2 %	-51	-9.2 %	600
Home Help	395	374	396	394	-2	+20	5.5 %	-1	-0.3 %	590
Care, other	20	22	28	33	+5	+11	52.7 %	+12	60.6 %	43
Patient & Client Care	972	940	921	933	+12	-7	-0.8 %	-40	-4.1 %	1,233

CHO 8 Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
HSE	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Section 38 Voluntary Agencies	1,552	1,595	1,717	1,731	+13	+136	8.5 %	+179	11.5 %	2,100

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrars	105	113	123	121	-2	+8	7.0 %	+16	15.4 %	126
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	258	256	257	259	+1	+2	1.0 %	+1	0.4 %	286
Nurse/ Midwife Manager	285	293	293	292	-2	-1	-0.5 %	+6	2.2 %	311
Nurse/ Midwife Specialist & AN/MP	95	107	122	127	+5	+20	18.9 %	+32	34.3 %	142
Staff Nurse/ Staff Midwife	790	806	782	789	+7	-17	-2.1 %	-1	-0.2 %	905
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
Pre-registration Nurse/ Midwife Intern	1		3	1	-2	+1	-100.0 %	+1	100.0 %	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	11	-0	+11	-100.0 %	+9	474.5 %	14
Nursing/ Midwifery Student	4	13	15	12	-3	-1	-4.1 %	+8	178.8 %	16
Nursing/ Midwifery other	4	6	5	5	+0	-1	-15.7 %	+1	23.6 %	5
Nursing & Midwifery	1,377	1,425	1,436	1,440	+4	+15	1.0 %	+63	4.5 %	1,639
Therapy Professions	363	381	368	367	-1	-14	-3.7 %	+4	1.0 %	441
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	12	13	11	11	+0	-2	-13.6 %	-1	-5.2 %	13
Social Workers	76	76	92	94	+2	+17	22.6 %	+18	24.0 %	108
Psychologists	114	110	104	103	-1	-6	-5.6 %	-11	-9.4 %	112
Pharmacy	7	8	11	11		+2	29.7 %	+4	48.3 %	13
H&SC, Other	46	48	53	53	-1	+5	9.5 %	+7	14.5 %	61
Health & Social Care Professionals	626	646	652	652	+1	+6	1.0 %	+27	4.3 %	762
Management (VIII & above)	57	59	72	74	+2	+15	25.7 %	+16	28.1 %	76
Administrative/ Supervisory (V to VII)	148	177	212	212	+0	+35	19.9 %	+63	42.8 %	226
Clerical (III & IV)	461	487	477	474	-3	-13	-2.7 %	+13	2.8 %	550
Management & Administrative	666	722	760	759	-1	+37	5.1 %	+93	13.9 %	852
Support	87	83	78	78	-0	-5	-5.7 %	-9	-9.8 %	99
Maintenance/ Technical	56	57	52	51	-1	-5	-9.5 %	-4	-8.0 %	55
General Support	142	140	130	129	-1	-10	-7.2 %	-13	-9.1 %	154
Health Care Assistants	949	1,003	873	875	+2	-127	-12.7 %	-74	-7.8 %	1,032
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Care, other	146	154	185	189	+4	+35	23.0 %	+43	29.3 %	219
Patient & Client Care	1,514	1,553	1,475	1,480	+5	-73	-4.7 %	-34	-2.2 %	1,883

Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,552	1,595	1,717	1,731	+13	+136	8.5 %	+179	11.5 %	2,100
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	77	78	+0	-9	-9.9 %	-9	-10.0 %	86
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	+1	-0	-1.8 %	-1	-14.5 %	5
Staff Nurse/ Staff Midwife	208	208	215	214	-2	+6	2.8 %	+6	2.8 %	255
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		4	2	1	-1	-3	-75.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
Nursing & Midwifery	305	309	304	302	-2	-7	-2.3 %	-3	-0.9 %	353
Therapy Professions	14	14	11	11	+0	-2	-18.2 %	-3	-18.7 %	13
Social Care	356	375	402	400	-2	+25	6.7 %	+44	12.3 %	488
Social Workers	12	12	12	12	-0	-0	-1.3 %	+0	0.7 %	14
Psychologists	6	6	5	5	-0	-0	-7.9 %	-0	-8.2 %	6
H&SC, Other	6	6	8	8	-0	+3	47.8 %	+2	28.8 %	9
Health & Social Care Professionals	393	411	439	436	-3	+25	6.0 %	+43	10.9 %	530
Management (VIII & above)	5	8	10	10		+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	28	27	-0	+1	1.9 %	-1	-1.8 %	29
Clerical (III & IV)	46	46	57	58	+0	+12	25.4 %	+11	24.3 %	72
Management & Administrative	79	81	95	95	+0	+14	16.9 %	+16	19.9 %	111
Support	41	35	28	27	-1	-8	-22.5 %	-13	-32.9 %	34
Maintenance/ Technical	13	12	11	11	-0	-1	-8.6 %	-2	-16.1 %	11
General Support	54	47	39	38	-1	-9	-19.0 %	-15	-28.8 %	45
Health Care Assistants	628	660	759	777	+18	+117	17.7 %	+149	23.7 %	958
Care, other	91	85	80	81	+1	-4	-4.3 %	-10	-11.4 %	102
Patient & Client Care	719	745	839	858	+19	+113	15.2 %	+138	19.2 %	1,060

CHO 8 Employment by S38 Agency: November 2022

Muiriosa Foundation, Laois/Offaly

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	302	320	384	385	+2	+65	20.3 %	+84	27.8 %	487
Nurse/ Midwife Manager	16	17	16	16	+0	-1	-4.5 %	+0	2.2 %	18
Staff Nurse/ Staff Midwife	26	28	34	34	+0	+6	21.3 %	+8	32.5 %	47
Nursing/ Midwifery awaiting registration			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	42	45	52	52	-0	+6	13.9 %	+10	23.4 %	66
Social Care	95	105	123	122	-1	+17	16.2 %	+27	28.7 %	150
Social Workers	4	3	3	3		+0	4.2 %	-0	-8.0 %	4
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	2	2		+1	133.8 %	+1	133.8 %	2
Health & Social Care Professionals	100	110	130	128	-1	+18	16.5 %	+28	27.9 %	157
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	4	4	-0	-1	-19.4 %	-1	-16.8 %	5
Clerical (III & IV)	11	11	14	13	-0	+2	17.4 %	+2	21.2 %	16
Management & Administrative	17	19	21	20	-0	+1	5.3 %	+4	21.0 %	24
Support	1	1	1	1	+0	-0	-32.0 %	-0	-23.0 %	3
Maintenance/ Technical	2	2	2	2		-0	-4.8 %	-0	-4.8 %	2
General Support	3	3	3	3	+0	-1	-15.1 %	-0	-11.1 %	5
Health Care Assistants	109	114	154	157	+4	+43	37.5 %	+48	43.9 %	205
Care, other	30	28	25	25	-0	-3	-10.1 %	-5	-17.1 %	30
Patient & Client Care	139	142	179	182	+3	+40	28.2 %	+43	30.8 %	235

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	270	284	345	349	+5	+65	23.0 %	+79	29.4 %	443
Nurse/ Midwife Manager	9	9	5	5		-4	-49.0 %	-5	-50.3 %	5
Staff Nurse/ Staff Midwife	5	5	8	8	+0	+3	71.1 %	+3	53.4 %	11
Nursing & Midwifery	15	14	13	13	+0	-1	-7.9 %	-2	-12.9 %	16
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	113	112	-1	+12	11.8 %	+18	18.9 %	139
Social Workers	4	4	5	5	-0	+1	13.5 %	+1	28.3 %	6
Psychologists	2	2	2	2		-0	-3.6 %	-0	-5.1 %	2
H&SC, Other	3	2	3	3	-0	+1	31.8 %	-0	-6.0 %	3
Health & Social Care Professionals	105	111	124	123	-1	+12	11.2 %	+18	17.2 %	152
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7	+0	+3	82.5 %	+3	73.8 %	7
Clerical (III & IV)	10	10	14	15	+0	+5	46.3 %	+5	43.5 %	19
Management & Administrative	14	14	22	23	+1	+8	57.6 %	+8	58.8 %	27
Support	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	4	4	4	4			0.0 %		0.0 %	4
Health Care Assistants	115	126	169	174	+5	+48	37.8 %	+59	51.1 %	227
Care, other	17	16	13	14	+0	-2	-12.6 %	-4	-22.1 %	17
Patient & Client Care	132	141	182	187	+5	+46	32.2 %	+55	41.5 %	244

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	334	342	347	350	+4	+8	2.4 %	+17	5.0 %	444
Nurse/ Midwife Manager	18	14	13	12	-1	-1	-10.4 %	-6	-31.9 %	15
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0		0.0 %	+0	15.2 %	2
Staff Nurse/ Staff Midwife	24	22	20	21	+1	-1	-6.2 %	-3	-12.2 %	27
Nursing/ Midwifery awaiting registration			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery other	5	7	5	5		-1	-18.1 %	-0	-0.9 %	6
Nursing & Midwifery	48	44	41	40	-1	-4	-9.0 %	-8	-17.4 %	50
Therapy Professions	8	8	6	6	+0	-2	-23.9 %	-2	-24.5 %	8
Social Care	89	94	96	97	+1	+3	3.0 %	+8	9.2 %	120
Social Workers	2	3	2	2		-1	-28.2 %	-1	-22.5 %	2
Psychologists	2	2	2	2	-0	+1	38.2 %	+1	39.0 %	3
H&SC, Other	3	3	4	4	-0	+1	35.3 %	+1	35.3 %	4
Health & Social Care Professionals	104	110	110	111	+1	+2	1.6 %	+7	6.9 %	137
Management (VIII & above)	3	4	4	4			0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	10	10		-3	-20.4 %	-3	-25.7 %	10
Clerical (III & IV)	14	13	18	18	+0	+5	37.7 %	+4	30.7 %	24
Management & Administrative	30	29	32	32	+0	+2	7.8 %	+2	5.7 %	38
Support	16	14	12	12	+0	-2	-14.1 %	-4	-23.3 %	14
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
General Support	21	18	16	16	+0	-2	-11.0 %	-5	-22.5 %	18
Health Care Assistants	123	133	141	145	+4	+12	9.2 %	+22	17.8 %	191
Care, other	8	9	7	7	-0	-2	-22.9 %	-1	-13.5 %	10
Patient & Client Care	131	141	148	151	+3	+10	7.2 %	+21	16.0 %	201

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	647	648	642	645	+3	-3	-0.5 %	-1	-0.2 %	726
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	43	47	44	45	+1	-2	-4.1 %	+1	3.4 %	48
Nurse/ Midwife Specialist & AN/MP	4	3	2	3	+1	-0	-2.7 %	-1	-25.1 %	3
Staff Nurse/ Staff Midwife	153	152	153	150	-3	-2	-1.5 %	-3	-1.7 %	170
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4				-4	-100.0 %		-100.0 %	
Nursing & Midwifery	200	206	199	198	-1	-8	-4.0 %	-2	-1.0 %	221
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	70	69	-1	-6	-8.6 %	-9	-11.9 %	79
Social Workers	2	2	2	2	-0	-0	-7.7 %	-0	-8.1 %	2
Psychologists	1	1				-1	-100.0 %	-1	-100.0 %	
Health & Social Care Professionals	84	81	75	74	-1	-8	-9.4 %	-10	-12.5 %	84
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	16.0 %	+1	14.4 %	7
Clerical (III & IV)	11	11	12	12	-0	+0	1.0 %	+0	2.2 %	13
Management & Administrative	18	18	20	20	-0	+2	11.6 %	+2	11.8 %	22
Support	23	19	15	14	-1	-6	-28.7 %	-9	-40.8 %	16
Maintenance/ Technical	3	3	2	2	-0	-1	-32.5 %	-1	-34.1 %	2
General Support	26	22	17	16	-1	-6	-29.2 %	-10	-40.0 %	18
Health Care Assistants	281	287	295	301	+6	+14	4.9 %	+20	7.2 %	335
Care, other	36	33	35	36	+1	+3	9.6 %	-0	-1.0 %	45
Patient & Client Care	317	320	330	337	+7	+17	5.4 %	+20	6.2 %	380

CHO 8 Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
Consultant Dentistry	1	1	1	1		+0	5.5 %	+0	5.5 %	1
Consultant Medicine	5	5	5	5	-0	-0	-3.7 %	-0	-1.4 %	5
Consultant Psychiatry	36	37	37	37	-0	-1	-1.5 %	+1	1.5 %	39
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrar	92	101	113	112	-1	+11	10.6 %	+19	21.0 %	116
Senior Registrar	14	13	11	10	-0	-3	-20.5 %	-3	-23.5 %	11
Registrars	106	114	124	122	-2	+8	7.0 %	+16	15.2 %	127
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Dentists	36	37	34	34	+0	-3	-8.3 %	-2	-5.0 %	40
Other Medical	37	36	30	31	+1	-4	-12.5 %	-6	-15.4 %	44
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	259	257	258	260	+1	+2	1.0 %	+1	0.4 %	287
Clinical Nurse/ Midwife Manager	287	286	277	274	-4	-12	-4.3 %	-14	-4.7 %	298
Director Nursing/Midwifery, Assistant	60	65	69	73	+4	+7	11.3 %	+13	21.0 %	76
Director of Nursing/Midwifery	24	28	24	23	-1	-5	-18.0 %	-1	-5.4 %	23
Nurse/ Midwife Manager	372	379	370	369	-1	-10	-2.6 %	-2	-0.6 %	397
Advanced Nurse/ Midwife Practitioner	4	9	13	15	+2	+6	69.7 %	+11	278.0 %	16
Clinical Nurse/ Midwife Specialist	96	102	113	116	+4	+14	13.6 %	+21	21.6 %	131
Nurse/ Midwife Specialist & AN/MP	100	111	126	131	+6	+20	18.1 %	+32	31.7 %	147
Staff Nurse [Intellectual Disability]	232	257	279	283	+3	+26	10.0 %	+51	22.0 %	327
Staff Nurse [Psychiatric]	333	342	319	321	+2	-21	-6.1 %	-12	-3.6 %	347
Staff Nurses [General/ Children's]	433	414	399	399	+0	-16	-3.8 %	-34	-7.9 %	486
Staff Nurse/ Staff Midwife	998	1,013	997	1,002	+5	-11	-1.1 %	+5	0.5 %	1,160
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
Pre-registration Nurse/ Midwife Intern	1		3	1	-2	+1	-100.0 %	+1	100.0 %	2
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		14	12	-2	+12	-100.0 %	+10	524.5 %	15
Nursing/ Midwifery Student	4	17	18	13	-4	-4	-20.8 %	+9	201.1 %	17
Nursing/ Midwifery other	9	12	10	10	+0	-2	-17.0 %	+1	9.5 %	11
Nursing & Midwifery	1,682	1,734	1,740	1,742	+2	+8	0.5 %	+60	3.6 %	1,992
Dietitians	20	21	26	26	+0	+5	24.7 %	+6	31.6 %	30
Occupational Therapists	139	150	132	132	+0	-18	-11.8 %	-7	-5.1 %	153
Orthoptists		2	2	1	-0	-0	-9.4 %	+1	-100.0 %	2
Physiotherapists	107	108	112	111	-1	+3	2.6 %	+4	3.9 %	137
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-7.9 %	-1	-16.0 %	5
Speech & Language Therapists	106	110	104	104	+0	-6	-5.7 %	-3	-2.7 %	127
Therapy Professions	377	395	379	378	-1	-16	-4.2 %	+1	0.3 %	454
Audiology	3	5	7	7	+0	+2	36.3 %	+4	124.5 %	8
Clinical Engineering	4	4	6	6	+0	+2	50.0 %	+2	50.0 %	6
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	368	388	413	411	-2	+23	6.0 %	+43	11.8 %	501
Social Workers	88	89	104	106	+2	+17	19.3 %	+18	20.8 %	122
Psychologists	120	115	109	109	-1	-7	-5.7 %	-11	-9.3 %	118
Pharmacy	7	8	11	11	-0	+2	29.7 %	+4	48.3 %	13
Counsellor Therapists	37	38	48	48	-0	+9	24.7 %	+10	27.3 %	54
Dental Hygienists	12	13	11	11	-1	-2	-17.3 %	-2	-14.2 %	13

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
Other Health & Social Care	2	2	1	2	+0	-0	-1.2 %	+0	1.2 %	2
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	52	54	61	61	-1	+7	13.4 %	+8	16.2 %	70
Health & Social Care Professionals	1,019	1,058	1,091	1,089	-2	+31	2.9 %	+70	6.8 %	1,292
Management (VIII & above)	62	67	82	84	+2	+17	24.8 %	+21	34.0 %	86
Administrative/ Supervisory (V to VII)	176	204	239	239	+0	+36	17.5 %	+63	35.7 %	255
Clerical (III & IV)	507	533	534	531	-3	-1	-0.3 %	+24	4.8 %	622
Management & Administrative	746	803	855	854	-1	+51	6.3 %	+108	14.5 %	963
Catering	33	31	31	32	+0	+1	4.0 %	-1	-4.2 %	35
Household Services	58	53	45	44	-1	-9	-17.6 %	-14	-23.6 %	52
Other Support	32	29	26	26	+0	-3	-9.4 %	-5	-16.5 %	42
Portering	5	5	4	3	-0	-2	-34.0 %	-2	-34.0 %	4
Support	127	118	107	105	-1	-13	-10.7 %	-22	-17.2 %	133
Maintenance/ Technical	69	69	63	62	-1	-6	-9.3 %	-7	-9.5 %	66
General Support	196	187	170	168	-2	-19	-10.2 %	-28	-14.5 %	199
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	7	7	-1	-8	-56.0 %	-7	-50.9 %	9
Attendant/ Aide	579	574	329	338	+9	-235	-41.0 %	-241	-41.6 %	419
Health Care Assistant/ Care Assistant	985	1,073	1,296	1,307	+12	+234	21.8 %	+323	32.8 %	1,562
Health Care Assistants	1,577	1,663	1,632	1,652	+20	-11	-0.6 %	+74	4.7 %	1,990
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Other Care Grades	128	135	149	147	-2	+12	9.2 %	+19	14.8 %	173
Home Care Services	12	14	18	23	+5	+10	71.3 %	+11	92.9 %	25
Pastoral Care	4	4	4	4		+0	2.5 %	+0	1.0 %	9
Workshop Services	93	86	79	80	+1	-5	-6.3 %	-13	-13.8 %	98
Health Promotion			15	15	-0	+15	-100.0 %	+15	-100.0 %	16
Care, other	237	238	265	270	+4	+32	13.3 %	+32	13.6 %	321
Patient & Client Care	2,233	2,298	2,314	2,337	+23	+40	1.7 %	+104	4.7 %	2,943

CHO 8 HSE Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Consultant Dentistry	1	1	1	1		+0	5.5 %	+0	5.5 %	1
Consultant Medicine	5	5	5	5	-0	-0	-3.7 %	-0	-1.4 %	5
Consultant Psychiatry	36	37	37	37	-0	-1	-1.5 %	+1	1.5 %	39
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrar	91	100	112	111	-1	+11	10.7 %	+19	21.2 %	115
Senior Registrar	14	13	11	10	-0	-3	-20.5 %	-3	-23.5 %	11
Registrars	105	113	123	121	-2	+8	7.0 %	+16	15.4 %	126
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Dentists	36	37	34	34	+0	-3	-8.3 %	-2	-5.0 %	40
Other Medical	37	36	30	31	+1	-4	-12.5 %	-6	-15.4 %	44
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	258	256	257	259	+1	+2	1.0 %	+1	0.4 %	286
Clinical Nurse/ Midwife Manager	211	210	208	205	-3	-6	-2.6 %	-7	-3.2 %	221
Director Nursing/Midwifery, Assistant	53	58	64	67	+3	+9	16.0 %	+13	25.1 %	70
Director of Nursing/Midwifery	20	25	21	20	-1	-5	-20.3 %	-0	-1.5 %	20
Nurse/ Midwife Manager	285	293	293	292	-2	-1	-0.5 %	+6	2.2 %	311
Advanced Nurse/ Midwife Practitioner	4	8	12	14	+2	+6	78.6 %	+10	252.8 %	15
Clinical Nurse/ Midwife Specialist	91	99	110	113	+3	+14	14.2 %	+22	24.7 %	127
Nurse/ Midwife Specialist & AN/MP	95	107	122	127	+5	+20	18.9 %	+32	34.3 %	142
Staff Nurse [Intellectual Disability]	64	68	80	84	+4	+16	23.2 %	+20	31.5 %	93
Staff Nurse [Psychiatric]	333	342	319	321	+2	-21	-6.1 %	-12	-3.6 %	347
Staff Nurses [General/ Children's]	393	395	382	384	+1	-12	-2.9 %	-9	-2.4 %	465
Staff Nurse/ Staff Midwife	790	806	782	789	+7	-17	-2.1 %	-1	-0.2 %	905
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
Pre-registration Nurse/ Midwife Intern	1		3	1	-2	+1	-100.0 %	+1	100.0 %	2
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	11	-0	+11	-100.0 %	+9	474.5 %	14
Nursing/ Midwifery Student	4	13	15	12	-3	-1	-4.1 %	+8	178.8 %	16
Nursing/ Midwifery other	4	6	5	5	+0	-1	-15.7 %	+1	23.6 %	5
Nursing & Midwifery	1,377	1,425	1,436	1,440	+4	+15	1.0 %	+63	4.5 %	1,639
Dietitians	20	21	26	26	+0	+5	24.7 %	+6	31.6 %	30
Occupational Therapists	135	145	128	128	+0	-17	-11.5 %	-6	-4.5 %	149
Orthoptists		2	2	1	-0	-0	-9.4 %	+1	-100.0 %	2
Physiotherapists	102	104	108	107	-1	+3	2.7 %	+5	4.9 %	133
Podiatrists & Chiropodists	5	4	4	4	+0	-0	-7.9 %	-1	-16.0 %	5
Speech & Language Therapists	102	105	100	100	+0	-5	-4.5 %	-2	-2.1 %	122
Therapy Professions	363	381	368	367	-1	-14	-3.7 %	+4	1.0 %	441
Audiology	3	5	7	7	+0	+2	36.3 %	+4	124.5 %	8
Clinical Engineering	4	4	6	6	+0	+2	50.0 %	+2	50.0 %	6
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	12	13	11	11	+0	-2	-13.6 %	-1	-5.2 %	13
Social Workers	76	76	92	94	+2	+17	22.6 %	+18	24.0 %	108
Psychologists	114	110	104	103	-1	-6	-5.6 %	-11	-9.4 %	112
Pharmacy	7	8	11	11	-0	+2	29.7 %	+4	48.3 %	13
Counsellor Therapists	32	34	41	41	-0	+7	20.2 %	+8	26.1 %	46
Dental Hygienists	12	13	11	11	-1	-2	-17.3 %	-2	-14.2 %	13
Other Health & Social Care	2	2	1	2	+0	-0	-1.2 %	+0	1.2 %	2
H&SC, Other	46	48	53	53	-1	+5	9.5 %	+7	14.5 %	61
Health & Social Care Professionals	626	646	652	652	+1	+6	1.0 %	+27	4.3 %	762

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Management (VIII & above)	57	59	72	74	+2	+15	25.7 %	+16	28.1 %	76
Administrative/ Supervisory (V to VII)	148	177	212	212	+0	+35	19.9 %	+63	42.8 %	226
Clerical (III & IV)	461	487	477	474	-3	-13	-2.7 %	+13	2.8 %	550
Management & Administrative	666	722	760	759	-1	+37	5.1 %	+93	13.9 %	852
Catering	25	24	25	26	+1	+2	8.2 %	+0	1.0 %	28
Household Services	30	30	28	27	-1	-3	-9.6 %	-3	-8.5 %	30
Other Support	28	25	23	23	+0	-2	-8.2 %	-5	-16.5 %	38
Portering	4	4	3	2	-0	-2	-42.5 %	-2	-42.5 %	3
Support	87	83	78	78	-0	-5	-5.7 %	-9	-9.8 %	99
Maintenance/ Technical	56	57	52	51	-1	-5	-9.5 %	-4	-8.0 %	55
General Support	142	140	130	129	-1	-10	-7.2 %	-13	-9.1 %	154
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	7	7	-1	-8	-56.0 %	-7	-50.9 %	9
Attendant/ Aide	577	572	328	338	+9	-234	-41.0 %	-240	-41.5 %	418
Health Care Assistant/ Care Assistant	359	415	537	531	-6	+116	28.0 %	+172	48.1 %	605
Health Care Assistants	949	1,003	873	875	+2	-127	-12.7 %	-74	-7.8 %	1,032
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Care, other	146	154	185	189	+4	+35	23.0 %	+43	29.3 %	219
Patient & Client Care	1,514	1,553	1,475	1,480	+5	-73	-4.7 %	-34	-2.2 %	1,883

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,450	7,676	1.19	17.7%	82.3%	1.11	1.21	91.1%	86.2%	92.1%	59.5%	40.5%	71.6%	56.9%
Consultant Dentistry	1	1	1.04	100.0%		1.04		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.01	40.0%	60.0%	1.04	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	37	39	1.06	48.7%	51.3%	1.02	1.09	79.5%	79.5%	85.0%	89.7%	10.3%	94.7%	85.0%
Consultants	43	45	1.05	48.9%	51.1%	1.02	1.08	80.0%	77.3%	82.6%	88.9%	11.1%	90.9%	87.0%
Registrar	112	116	1.04	50.0%	50.0%	1.01	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	10	11	1.05	18.2%	81.8%	1.02	1.06	0.0%	0.0%	0.0%	90.9%	9.1%	100.0%	88.9%
Registrars	122	127	1.04	47.2%	52.8%	1.01	1.07	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	98.5%
Senior House Officer	30	31	1.04	45.2%	54.8%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	30	31	1.04	45.2%	54.8%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	40	1.18	37.5%	62.5%	1.21	1.17	100.0%	100.0%	100.0%	72.5%	27.5%	73.3%	72.0%
Other Medical	31	44	1.41	59.1%	40.9%	1.48	1.31	70.5%	70.5%	72.2%	40.9%	59.1%	46.2%	33.3%
Medical/ Dental, other	65	84	1.29	48.8%	51.2%	1.37	1.23	84.5%	80.5%	88.4%	56.0%	44.0%	56.1%	55.8%
Medical & Dental	260	287	1.11	47.7%	52.3%	1.10	1.11	37.3%	36.5%	38.0%	85.0%	15.0%	85.4%	84.7%
Clinical Nurse/ Midwife Manager	274	298	1.09	15.8%	84.2%	1.02	1.10	95.3%	95.3%	95.6%	80.9%	19.1%	100.0%	77.3%
Director Nursing/Midwifery, Assistant	73	76	1.04	14.5%	85.5%	1.00	1.05	93.4%	93.4%	93.8%	93.4%	6.6%	100.0%	92.3%
Director of Nursing/Midwifery	23	23	1.00	21.7%	78.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	369	397	1.07	15.9%	84.1%	1.02	1.09	95.2%	93.7%	95.5%	84.4%	15.6%	100.0%	81.4%
Advanced Nurse/ Midwife Practitioner	15	16	1.07	18.8%	81.3%	1.00	1.09	93.8%	93.8%	92.3%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	116	131	1.12	12.2%	87.8%	1.08	1.13	99.2%	99.2%	99.1%	78.6%	21.4%	93.8%	76.5%
Nurse/ Midwife Specialist & AN/MP	131	147	1.12	12.9%	87.1%	1.06	1.13	98.6%	100.0%	98.4%	81.0%	19.0%	94.7%	78.9%
Staff Nurse [Intellectual Disability]	283	327	1.16	10.7%	89.3%	1.06	1.17	97.6%	97.6%	97.3%	62.4%	37.6%	82.9%	59.9%
Staff Nurse [Psychiatric]	321	347	1.08	24.5%	75.5%	1.04	1.09	95.1%	95.1%	96.2%	90.2%	9.8%	96.5%	88.2%
Staff Nurses [General/ Children's]	399	486	1.22	7.2%	92.8%	1.07	1.23	98.4%	98.4%	98.4%	59.3%	40.7%	91.4%	56.8%
Staff Nurse/ Staff Midwife	1,002	1,160	1.16	13.4%	86.6%	1.05	1.18	97.2%	94.8%	97.5%	69.4%	30.6%	92.3%	65.9%
Public Health Nurse	215	260	1.21		100.0%		1.21	99.2%		99.2%	75.0%	25.0%		75.0%
Pre-registration Nurse/ Midwife Intern	1	2	2.00		100.0%		2.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	12	15	1.20	20.0%	80.0%	1.01	1.26	6.7%	6.7%	0.0%	80.0%	20.0%	66.7%	83.3%
Nursing/ Midwifery Student	13	17	1.26	17.6%	82.4%	1.01	1.33	5.9%	33.3%	0.0%	82.4%	17.6%	66.7%	85.7%

Nursing/ Midwifery other	10	11	1.07	9.1%	90.9%	1.00	1.08	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	80.0%
Nursing & Midwifery	1,742	1,992	1.14	12.1%	87.9%	1.04	1.16	96.4%	94.2%	96.7%	74.1%	25.9%	94.2%	71.4%
Dietitians	26	30	1.15		100.0%		1.15	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Occupational Therapists	132	153	1.16	5.2%	94.8%	1.04	1.16	98.7%	98.7%	98.6%	75.8%	24.2%	100.0%	74.5%
Orthoptists	1	2	1.38		100.0%		1.38	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	111	137	1.23	16.8%	83.2%	1.09	1.27	98.5%	98.5%	99.1%	62.8%	37.2%	82.6%	58.8%
Podiatrists & Chiropodists	4	5	1.30		100.0%		1.30	80.0%	80.0%	80.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	104	127	1.23	1.6%	98.4%	1.22	1.23	99.2%	99.2%	99.2%	61.4%	38.6%	100.0%	60.8%
Therapy Professions	378	454	1.20	7.3%	92.7%	1.08	1.21	98.7%	97.0%	98.8%	67.0%	33.0%	87.9%	65.3%
Audiology	7	8	1.10	25.0%	75.0%	1.04	1.13	87.5%	87.5%	83.3%	62.5%	37.5%	50.0%	66.7%
Clinical Engineering	6	6	1.00	100.0%		1.00		83.3%	83.3%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	13	14	1.06	57.1%	42.9%	1.01	1.13	85.7%	87.5%	83.3%	78.6%	21.4%	87.5%	66.7%
Social Care	411	501	1.22	14.6%	85.4%	1.12	1.24	98.6%	98.6%	98.6%	25.0%	75.0%	27.4%	24.5%
Social Workers	106	122	1.15	15.6%	84.4%	1.07	1.17	97.5%	94.7%	98.1%	83.6%	16.4%	94.7%	81.6%
Psychologists	109	118	1.09	28.0%	72.0%	1.03	1.11	79.7%	97.0%	72.9%	84.7%	15.3%	93.9%	81.2%
Pharmacy	11	13	1.21	15.4%	84.6%	1.00	1.25	84.6%	50.0%	90.9%	69.2%	30.8%	100.0%	63.6%
Counsellor Therapists	48	54	1.13	13.0%	87.0%	1.01	1.15	90.7%	90.7%	91.5%	63.0%	37.0%	85.7%	59.6%
Dental Hygienists	11	13	1.23		100.0%		1.23	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	2	2	1.21		100.0%		1.21	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	61	70	1.15	11.4%	88.6%	1.01	1.17	91.4%	87.5%	91.9%	65.7%	34.3%	87.5%	62.9%
Health & Social Care	1,089	1,292	1.19	13.6%	86.4%	1.08	1.21	96.1%	96.0%	96.1%	53.9%	46.1%	64.8%	52.2%
Executive Management	12	12	1.03	16.7%	83.3%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	72	74	1.03	24.3%	75.7%	1.02	1.03	97.3%	97.3%	96.4%	91.9%	8.1%	83.3%	94.6%
Management (VIII & above)	84	86	1.03	23.3%	76.7%	1.02	1.03	97.7%	100.0%	97.0%	93.0%	7.0%	85.0%	95.5%
Administrative/ Supervisory (V to VII)	239	255	1.07	14.1%	85.9%	1.02	1.07	98.4%	100.0%	98.2%	87.1%	12.9%	100.0%	84.9%
Clerical (III & IV)	531	622	1.17	7.6%	92.4%	1.12	1.17	89.5%	70.2%	91.1%	64.3%	35.7%	80.9%	63.0%
Management & Administrative	854	963	1.13	10.7%	89.3%	1.06	1.14	92.6%	86.4%	93.4%	72.9%	27.1%	88.3%	71.0%
Catering	32	35	1.10	17.1%	82.9%	1.03	1.12	100.0%	100.0%	100.0%	62.9%	37.1%	83.3%	58.6%
Household Services	44	52	1.18	32.7%	67.3%	1.09	1.24	96.2%	96.2%	97.1%	61.5%	38.5%	76.5%	54.3%
Other Support	26	42	1.59	50.0%	50.0%	1.07	3.12	61.9%	61.9%	28.6%	47.6%	52.4%	81.0%	14.3%
Portering	3	4	1.21	100.0%		1.21		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	105	133	1.26	36.1%	63.9%	1.08	1.39	86.5%	95.8%	81.2%	58.6%	41.4%	81.3%	45.9%
Maintenance/ Technical	62	66	1.06	98.5%	1.5%	1.06	1.00	98.5%	98.5%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	168	199	1.19	56.8%	43.2%	1.07	1.39	90.5%	97.3%	81.4%	72.4%	27.6%	92.0%	46.5%

Health & Social Care Assistants	7	9	1.37	11.1%	88.9%	1.00	1.44	55.6%	55.6%	62.5%	44.4%	55.6%	100.0%	37.5%
Attendant/ Aide	338	419	1.24	19.3%	80.7%	1.12	1.27	91.4%	91.4%	91.7%	53.5%	46.5%	77.8%	47.6%
Health Care Assistant/ Care Assistant	1,307	1,562	1.19	24.8%	75.2%	1.12	1.22	94.4%	94.4%	94.9%	43.6%	56.4%	48.7%	41.9%
Health Care Assistants	1,652	1,990	1.20	23.6%	76.4%	1.12	1.23	93.6%	92.1%	94.0%	45.7%	54.3%	53.8%	43.2%
Home Help	416	632	1.52	4.7%	95.3%	1.86	1.51	75.6%	46.7%	77.1%	31.2%	68.8%	26.7%	31.4%
Other Care Grades	147	173	1.18	31.2%	68.8%	1.21	1.16	97.7%	97.7%	99.2%	61.8%	38.2%	66.7%	59.7%
Home Care Services	23	25	1.08	4.0%	96.0%	1.00	1.08	96.0%	96.0%	95.8%	88.0%	12.0%	100.0%	87.5%
Pastoral Care	4	9	2.21	77.8%	22.2%	3.37	1.00	22.2%	22.2%	50.0%	11.1%	88.9%	0.0%	50.0%
Workshop Services	80	98	1.22	22.4%	77.6%	1.25	1.21	100.0%	100.0%	100.0%	57.1%	42.9%	81.8%	50.0%
Health Promotion	15	16	1.07	6.3%	93.8%	1.00	1.08	100.0%	100.0%	100.0%	81.3%	18.8%	100.0%	80.0%
Care, other	270	321	1.19	26.5%	73.5%	1.28	1.16	96.3%	89.4%	98.7%	62.0%	38.0%	65.9%	60.6%
Patient & Client Care	2,337	2,943	1.26	19.9%	80.1%	1.17	1.28	90.0%	89.4%	90.2%	44.3%	55.7%	54.2%	41.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,450	7,676	1.19	17.7%	82.3%	1.11	1.21	91.1%	86.2%	92.1%	59.5%	40.5%	71.6%	56.9%
Community Health & Wellbeing	33	37	1.13	5.4%	94.6%	1.00	1.14	100.0%	100.0%	100.0%	67.6%	32.4%	100.0%	100.0%
Mental Health	1,087	1,189	1.09	25.0%	75.0%	1.04	1.11	87.6%	87.6%	89.2%	86.0%	14.0%	95.3%	95.3%
Primary Care	1,486	1,768	1.19	13.7%	86.3%	1.08	1.21	87.2%	87.2%	90.0%	67.4%	32.6%	85.1%	85.1%
HSE	2,059	2,525	1.23	12.9%	87.1%	1.15	1.24	90.6%	90.6%	91.1%	57.8%	42.2%	77.6%	77.6%
Section 38 Voluntary Agencies	1,731	2,100	1.21	22.7%	77.3%	1.14	1.24	96.9%	96.9%	96.9%	38.9%	61.1%	45.4%	45.4%
Social Care	3,789	4,625	1.22	17.3%	82.7%	1.15	1.24	93.4%	93.4%	93.6%	49.2%	50.8%	58.5%	58.5%
HSE	56	57	1.03	21.1%	78.9%	1.03	1.03	87.7%	87.7%	91.1%	94.7%	5.3%	83.3%	83.3%
CHO Operations	56	57	1.03	21.1%	78.9%	1.03	1.03	87.7%	87.7%	91.1%	94.7%	5.3%	83.3%	83.3%

CHO 8 Skills Mix by Staff Grouping: November 2022

Nov 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	6,014	6,092	6,128	6,135	6,337	6,428	6,450
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	1.9%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.3%	14.2%
Consultants	17.7%	17.1%	17.1%	16.3%	16.3%	16.6%	16.5%
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	43.8%	43.0%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	4.1%	4.0%
Registrars	41.1%	43.2%	42.0%	41.0%	41.0%	47.9%	47.0%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	10.6%	11.5%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	14.7%	10.6%	11.5%
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.1%	13.0%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	11.8%	12.0%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.0%	24.8%	25.0%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.2%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.9%	15.7%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	4.0%	4.2%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.4%	1.3%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	22.1%	21.3%	21.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.7%	0.9%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.5%	6.7%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	5.9%	7.2%	7.5%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	16.1%	16.2%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.3%	18.4%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.9%	22.9%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	59.3%	57.3%	57.5%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.8%	12.6%	12.4%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	0.2%	0.1%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%		
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.8%	0.7%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	0.3%	1.0%	0.8%
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	27.4%	100.0%	27.0%
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.4%	2.4%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	12.1%	12.2%
Orthoptists	0.0%	0.0%	0.0%			0.2%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.3%	10.2%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.5%	9.5%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.0%	34.7%	34.7%
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.7%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.6%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.7%	1.2%	1.2%
Social Care	32.7%	34.0%	36.0%	36.1%	36.1%	37.9%	37.8%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.6%	9.5%	9.7%
Psychologists	10.7%	10.8%	10.5%	11.7%	11.7%	10.0%	10.0%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.7%	1.0%	1.0%

Nov 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	6,014	6,092	6,128	6,135	6,337	6,428	6,450
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.4%	4.4%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.6%	5.6%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.6%	100.0%	16.9%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.4%	9.5%	9.8%
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	23.7%	28.0%	28.0%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	68.0%	62.5%	62.2%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	12.2%	100.0%	13.2%
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.5%	19.0%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	26.7%	26.2%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.5%	15.7%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.2%	2.0%
Support	68.3%	66.9%	64.6%	64.9%	64.9%	62.9%	62.9%
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	37.1%	36.5%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		0.6%
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	35.1%	37.1%	37.1%
General Support	3.6%	3.5%	3.3%	3.2%	3.2%	100.0%	2.6%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.3%	0.3%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	14.2%	14.5%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	56.0%	55.9%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	70.6%	70.5%	70.7%
Home Help	18.3%	18.6%	19.2%	18.7%	18.7%	18.0%	17.8%
Care, other	12.4%	11.8%	10.9%	10.6%	10.6%	11.5%	11.5%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	36.4%	100.0%	36.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: November 2022

Nov 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,079	1,087
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	39.9%	39.2%
Consultants	43.1%	38.0%	40.0%	36.4%	36.4%	39.9%	39.2%
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	19.0%	18.1%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	11.5%	11.1%
Registrars	23.6%	33.5%	30.1%	26.5%	26.5%	30.5%	29.3%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	29.6%	31.6%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	37.1%	29.6%	31.6%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.8%	8.7%	8.7%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	18.1%	17.7%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.8%	3.6%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	23.4%	22.4%	21.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	1.6%	1.5%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.8%	12.6%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	10.9%	13.4%	14.1%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	60.3%	60.7%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.5%	0.5%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	64.4%	60.8%	61.2%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	0.7%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	2.3%	2.2%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.5%	2.9%	2.4%
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.8%	0.6%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.9%	47.8%	47.8%
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.6%	21.2%
Podiatrists & Chiropodists		0.1%	0.0%			0.0%	
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	2.1%	2.8%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	28.8%	23.8%	24.0%
Social Care	5.2%	4.4%	4.4%	4.7%	4.7%	4.1%	4.3%
Social Workers	31.4%	28.5%	26.8%	26.9%	26.9%	34.5%	34.3%
Psychologists	22.2%	24.6%	25.6%	25.5%	25.5%	24.4%	24.3%
Pharmacy	0.5%	0.7%	0.7%	0.7%	0.7%	1.7%	1.7%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	11.5%	11.3%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	13.3%	11.5%	11.3%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	14.0%	13.4%	13.4%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.6%	2.6%	2.5%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	19.8%	21.4%	21.8%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	77.6%	76.0%	75.7%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.4%	11.0%	11.0%
Support	52.1%	55.4%	53.9%	55.5%	55.5%	53.0%	52.3%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	44.5%	47.0%	47.7%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	4.9%	4.9%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	97.8%	97.0%	97.1%

Nov 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,041	1,080	1,069	1,098	1,112	1,079	1,087
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	3.0%	2.9%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.6%	14.2%	14.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,488	1,486
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.3%	3.2%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	3.9%	3.9%
Registrars	54.6%	53.2%	53.4%	53.3%	53.3%	61.8%	61.2%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	1.4%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	22.1%	22.1%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	12.2%	12.8%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	41.3%	34.3%	34.9%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	10.6%	10.3%	10.3%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	5.9%	6.2%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	6.0%	6.4%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.2%	1.2%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	13.4%	13.1%	13.7%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	9.1%	11.1%	11.3%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.7%	24.3%	24.8%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	51.3%	51.5%	50.2%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	0.5%		
Nursing Education/Clinical							
Nursing/ Midwifery other							
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	27.5%	28.4%	28.4%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	5.8%	5.9%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	16.1%	16.1%
Orthoptists	0.1%	0.1%	0.1%			0.5%	0.4%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	23.3%	23.0%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.1%	1.1%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	17.8%	17.4%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.7%	64.6%	63.9%
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	2.0%	2.1%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.9%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	1.6%	2.8%	3.0%
Social Care	0.3%					0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.8%	7.6%	7.8%
Psychologists	15.7%	14.4%	14.3%	17.1%	17.1%	12.8%	13.0%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.2%	1.7%	1.7%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.8%	7.0%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.2%	3.0%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	10.3%	10.3%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	23.5%	23.3%	23.3%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.3%	1.4%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	7.2%	7.5%

Nov 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	1,457	1,436	1,422	1,387	1,506	1,488	1,486
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	8.4%	9.0%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	23.9%	24.1%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	67.6%	66.9%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	27.9%	26.9%	26.9%
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	85.8%	86.1%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	4.7%	4.6%
Support	93.1%	89.8%	88.8%	88.9%	88.9%	90.5%	90.6%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	11.1%	9.5%	9.4%
General Support	1.8%	2.0%	1.8%	1.8%	1.8%	1.4%	1.4%
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	3.4%	3.1%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	4.4%	4.4%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	22.0%	20.4%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	17.3%	29.7%	27.9%
Home Help	0.6%	1.0%	0.2%	0.3%	0.3%		
Care, other	86.9%	86.8%	77.7%	82.4%	82.4%	70.3%	72.1%
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	8.6%	9.6%	9.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,304	2,313
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
Consultants	33.3%	33.3%	33.3%	25.0%	25.0%		
Registrars	33.3%	33.3%	33.3%	50.0%	50.0%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	25.0%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	21.6%	21.2%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.2%	2.4%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	1.1%	1.1%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	27.0%	24.9%	24.7%
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	0.8%	1.0%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.6%	1.0%	1.2%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	62.1%	62.6%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	1.1%	1.1%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	9.0%	8.8%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	70.0%	72.2%	72.5%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%				
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.5%	0.2%
Nursing/ Midwifery Student			0.1%			0.5%	0.2%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	21.1%	19.4%	19.4%
Dietitians						0.3%	0.3%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	6.3%	6.6%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.8%	3.8%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	6.1%	6.2%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.0%	16.5%	16.9%

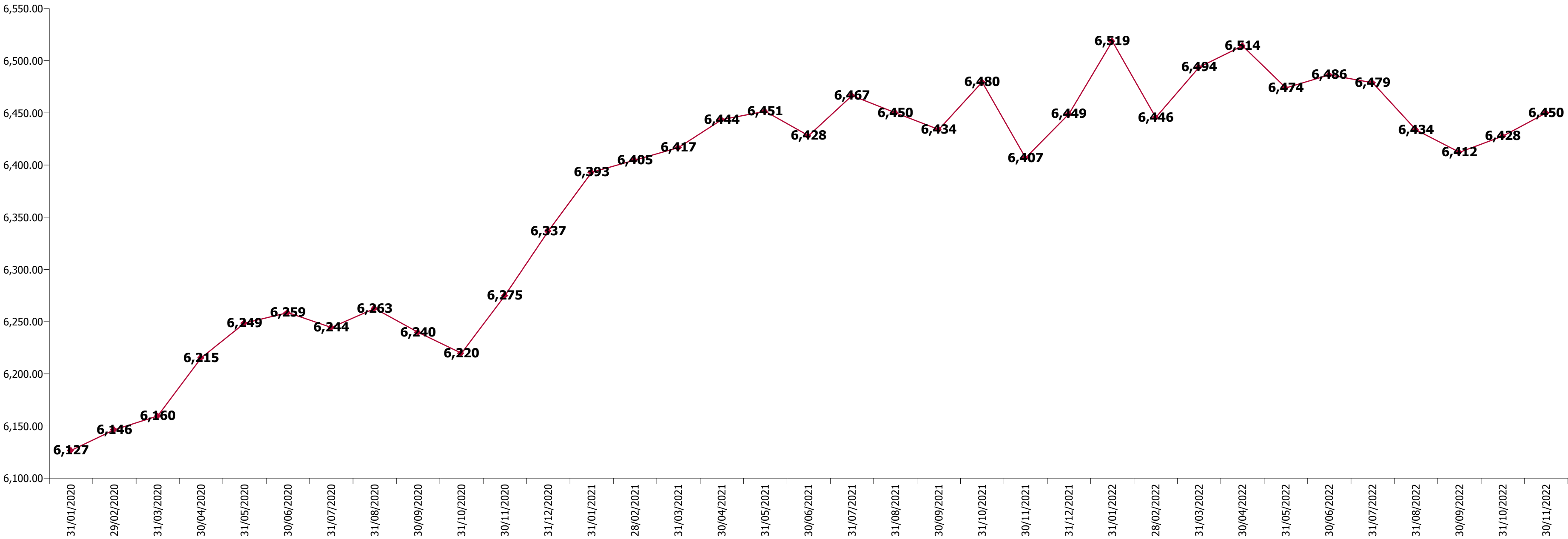
Nov 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	1,984	2,078	2,134	2,162	2,205	2,304	2,313
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	70.7%	72.4%	72.0%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.7%	4.2%	4.3%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.9%	5.1%	5.0%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.3%	1.3%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%		
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.4%	1.5%	1.4%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.6%	24.2%	24.2%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.2%	1.2%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.4%	9.3%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	5.9%	10.5%	10.5%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	37.6%	34.1%	33.8%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	56.5%	55.3%	55.7%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.9%	7.2%	7.2%
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	14.0%	14.0%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	38.9%	38.0%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	15.6%	15.9%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.3%	4.5%
Support	79.5%	76.5%	74.6%	74.3%	74.3%	72.9%	72.4%
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.7%	27.1%	27.6%
General Support	4.3%	3.5%	3.1%	2.9%	2.9%	1.9%	1.9%
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.0%	87.9%	87.8%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	1.9%	2.0%
Care, other	14.9%	13.9%	12.4%	11.7%	11.7%	10.2%	10.3%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	45.4%	47.1%	47.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,462	1,476
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	17.2%	17.0%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	3.9%	4.4%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.4%	3.1%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	23.2%	24.5%	24.6%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	0.6%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	0.3%						0.4%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	72.8%	72.3%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	75.5%	73.1%	73.1%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.7%	0.7%	0.7%
Nursing Education/Clinical						0.6%	0.6%
Nursing/ Midwifery other						0.6%	0.6%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.2%	23.6%	23.6%
Dietitians			3.4%	3.4%	3.4%	10.2%	9.9%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	28.7%	26.0%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	34.8%	35.4%

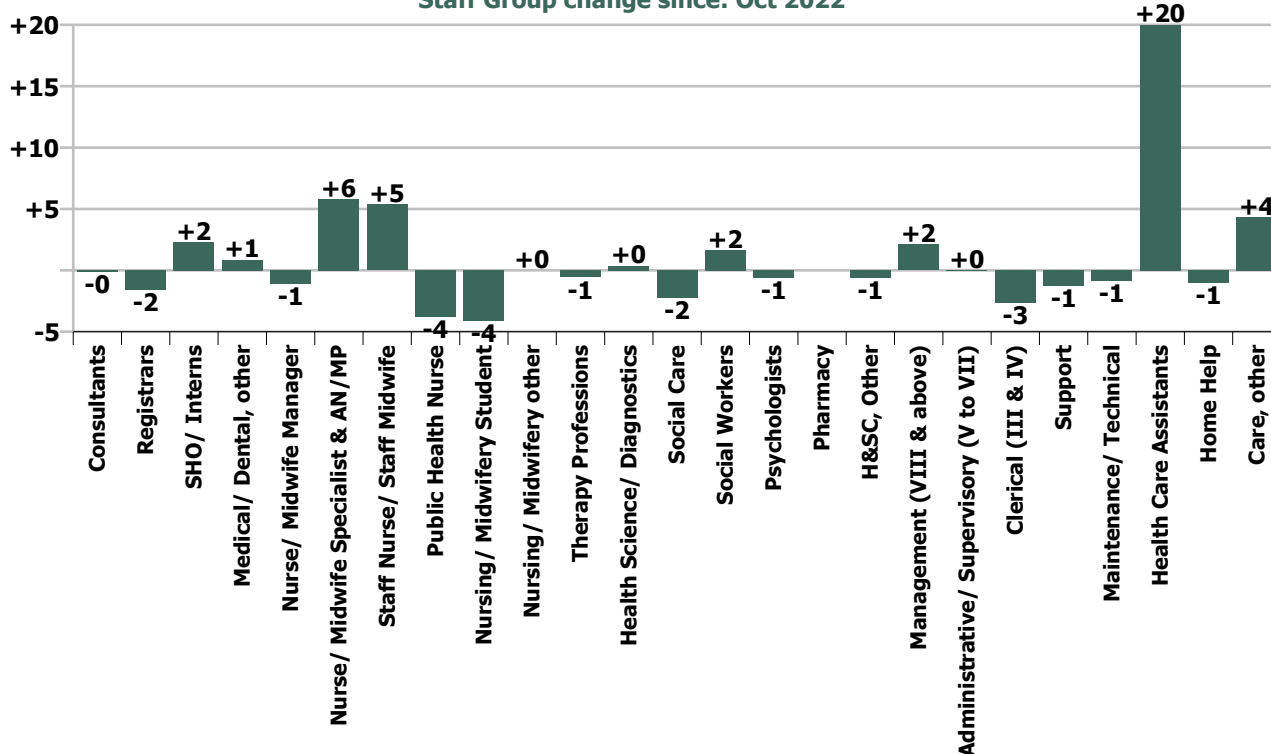
Nov 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	1,531	1,498	1,503	1,488	1,484	1,462	1,476
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	15.0%	15.1%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	69.5%	88.7%	86.4%
Clinical Engineering						3.9%	3.5%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%				3.9%	3.5%
Social Workers	20.8%	14.4%	22.0%	22.1%	22.1%	0.0%	2.6%
Pharmacy	3.5%	3.6%	6.8%	8.4%	8.4%	5.9%	5.3%
H&SC, Other						1.5%	2.3%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	1.9%	1.9%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	5.8%	7.4%	8.4%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.2%	28.3%	28.5%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	73.0%	64.3%	63.1%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	7.2%	7.2%
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	40.1%	41.2%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	10.2%	10.3%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	2.1%
Support	54.2%	53.5%	51.7%	52.0%	52.0%	52.3%	53.6%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.0%	47.7%	46.4%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.3%	3.3%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	23.4%	23.7%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.3%	30.3%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.2%	54.0%	54.2%
Home Help	37.0%	38.0%	41.0%	40.7%	40.7%	43.0%	42.3%
Care, other	2.3%	2.1%	2.1%	2.1%	2.1%	3.0%	3.5%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.3%	63.2%	63.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: November 2022

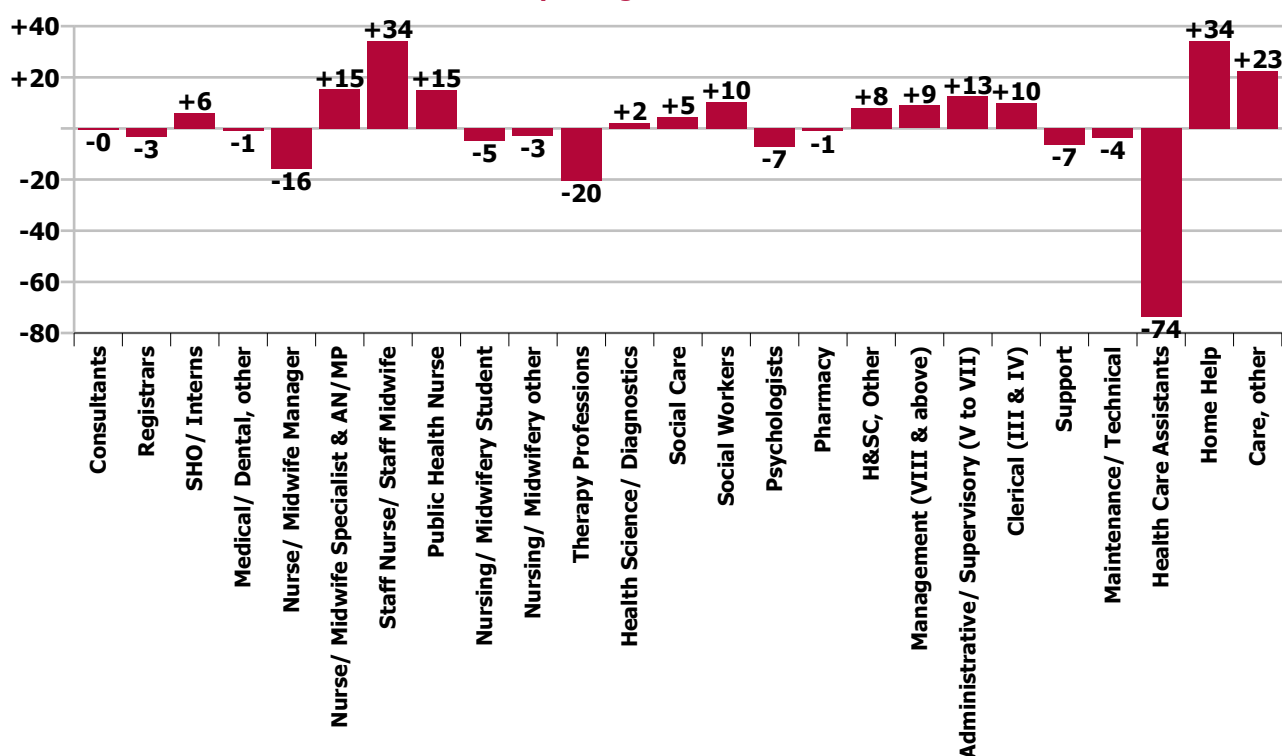
Month-on-month Summary																													
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.3%	+22	-0.2	-1.6	+2.3	+0.9	+1.4	-1.1	+5.8	+5.4	-3.8	-4.1	+0.0	+2.2	-0.6	+0.4	-2.2	+1.6	-0.6	0.0	-0.6	-2.0	+2.1	+0.0	-2.7	-0.6	-2.1	+23.3	
Community Health & Wellbeing	+0.5%	+0													-0.1							-0.1	+0.0	+0.4	-0.1	+0.4		-0.1	
Mental Health	+0.7%	+8	-0.1	-0.7	+2.3		+1.5	-3.1	+3.8	+2.0		-2.7	+0.0	-0.0	+0.1		+0.2	-0.5	-0.2	-0.0	-0.4	-1.0	0.0	+1.0	+1.4	+2.4	-0.4	+5.2	
Primary Care	-0.2%	-2	-0.1	-0.9		+0.8	-0.1	+2.9	+1.1	+2.9	-3.8			+3.1	-4.8	+0.4	0.0	+0.6	+0.1	+0.0	-0.4	-4.1	+2.3	+0.6	-2.4	+0.5	+0.1	-1.8	
Disabilities	+0.4%	+9		0.0		0.0	0.0	-1.1	+0.9	+0.2	0.0	-1.4	+0.0	-1.4	+2.0	0.0	-2.4	+0.9	-0.5		-0.1	-0.1	-0.1	-0.6	+0.4	-0.4	-1.2	+12.1	
Older People	+1.0%	+14				0.0	0.0	+0.3	+0.0	+0.2	-0.0		0.0	+0.5	+2.0	0.0		+0.7		+0.0	+0.3	+3.1	+1.0	-0.1	-1.9	-1.0	-0.7	+12.0	
Social Care	+0.6%	+23		0.0		0.0	0.0	-0.9	+0.9	+0.5	-0.0	-1.4	0.0	-0.9	+4.0	0.0	-2.4	+1.6	-0.5	+0.0	+0.2	+2.9	+0.9	-0.7	-1.5	-1.4	-1.8	+24.1	
CHO Operations	-10.1%	-6						0.0	0.0					0.0	+0.2			-0.1		0.0		+0.1	-1.1	-1.2	-0.1	-2.4		-4.0	
CHO Operations	-10.1%	-6						0.0	0.0					0.0	+0.2			-0.1		0.0		+0.1	-1.1	-1.2	-0.1	-2.4		-4.0	
Change	+22.2	+0.3%	-0.3%	-1.3%	+8.4%	+1.3%	+0.5%	-0.3%	+4.6%	+0.5%	-1.7%	-23.3%	+0.1%	+0.1%	-0.2%	+2.8%	-0.5%	+1.6%	-0.5%		-1.0%	-0.2%	+2.6%	+0.0%	-0.5%	-0.1%	-1.2%	+1.0%	
Year-on-year Summary																													
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.7%	+43	-0.4	-3.2	+6.2	-1.0	+1.5	-15.8	+15.3	+34.1	+15.1	-4.9	-2.8	+41.1	-20.4	+2.2	+4.7	+10.3	-7.3	-1.2	+8.0	-3.7	+9.0	+12.6	+10.0	+31.5	-10.2	-17.0	
Community Health & Wellbeing	+0.5%	+0													-0.1								-1.2	-13.0	+0.7	-13.5		+16.5	
Mental Health	+0.7%	+8	-0.4	-12.2	+6.2		-6.4	-8.4	+8.5	+5.3		+3.1	-0.1	+8.4	-6.1		-0.8	+2.5	-3.2	+1.0	+1.6	-5.1	+0.0	+5.1	+1.1	+6.3	-2.1	+4.8	
Primary Care	-0.2%	-2	-0.0	+9.0		-1.0	+8.0	-6.1	+7.8	-2.1	+15.6	-8.0		+7.2	-13.4	+1.2	0.0	+5.6	-5.3	-1.1	+4.0	-9.1	-9.9	-10.5	-4.4	-24.8	-1.9	-80.9	
Disabilities	+1.9%	+44.1		0.0		0.0	0.0	-2.5	-1.0	+23.2	+0.0	+0.0	-1.9	+17.8	+2.7	0.0	+5.5	-1.2	+1.2		+1.8	+9.9	+1.6	-1.6	+2.2	+2.2	-6.8	+21.1	
Older People	+2.5%	+35.8				-0.1	-0.1	-0.8	-0.9	+7.8	-0.5		-0.9	+4.7	-4.5	+1.0		-0.3		-2.0	+0.7	-5.1	+2.1	+12.0	+1.4	+15.4	+0.5	+20.4	
Social Care	+0.6%	+23		0.0		-0.1	-0.1	-3.3	-1.9	+31.0	-0.5	+0.0	-2.8	+22.5	-1.8	+1.0	+5.5	-1.5	+1.2	-2.0	+2.4	+4.7	+3.7	+10.3	+3.5	+17.6	-6.3	+41.5	
CHO Operations	-100.0%	+55.5						+2.0	+0.9						+2.9	+1.0			+3.8		+1.0		+5.7	+16.4	+20.6	+8.9	+45.9		+1.0
CHO Operations	-10.1%	-6						+2.0	+0.9					+2.9	+1.0			+3.8		+1.0		+5.7	+16.4	+20.6	+8.9	+45.9		+1.0	
Change	+43.1	+0.7%	-1.0%	-2.5%	+26.3%	-1.6%	+0.6%	-4.1%	+13.2%	+3.5%	+7.6%	-26.5%	-21.6%	+2.4%	-5.1%	+20.3%	+1.1%	+10.8%	-6.3%	-9.9%	+15.1%	-0.3%	+12.0%	+5.5%	+1.9%	+3.8%	-5.8%	-0.7%	



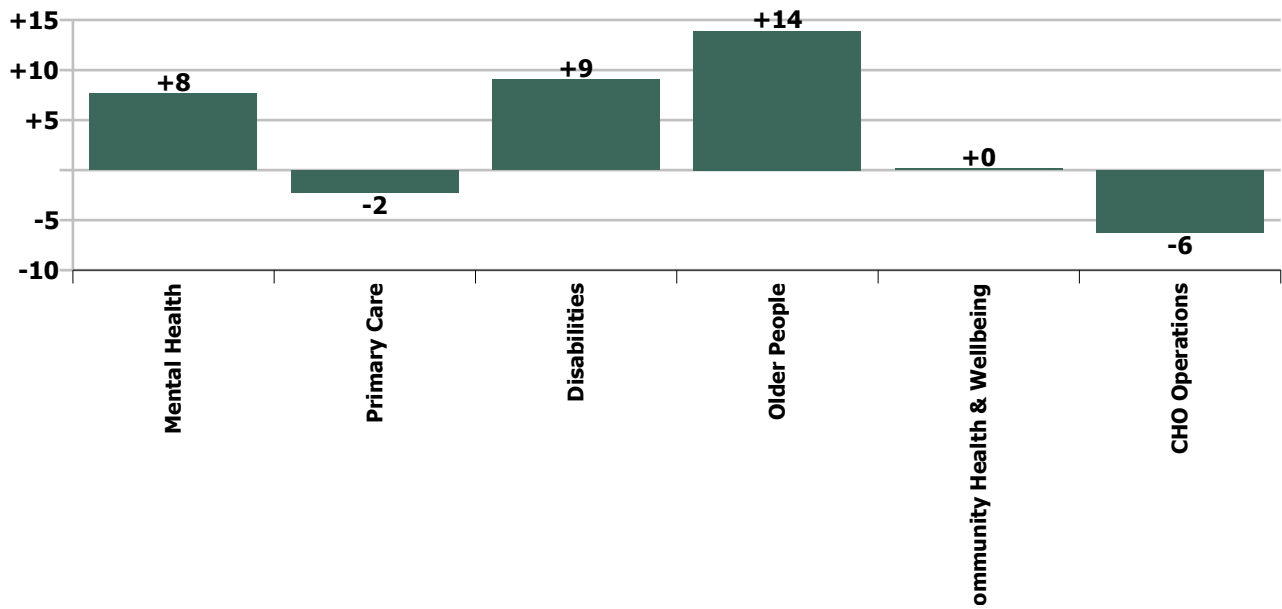
Staff Group change since: Oct 2022



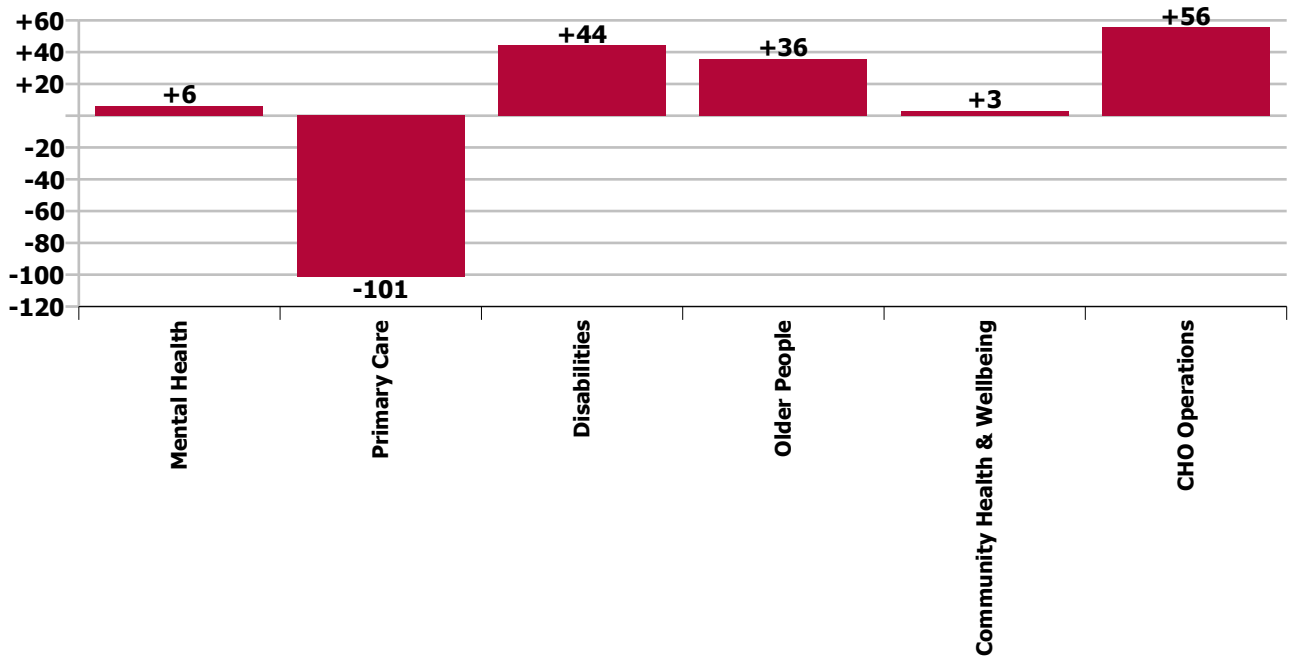
Staff Group change since: Nov 2021



Care Group change since: Oct 2022



Care Group change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2016 figure: 6,014)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	6,450	+436	+358	+322	+315	+113	+22	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	+0.3%
Consultant Dentistry	1	+0	+0	+0	+0	+0		+5.5%	+5.5%	+5.5%	+5.5%	+5.5%	
Consultant Medicine	5	+1	-0	+1	-0	-0	-0	+23.2%	-1.4%	+24.5%	-1.4%	-3.7%	-1.4%
Consultant Psychiatry	37	+0	+3	+1	+1	-1	-0	+0.4%	+7.6%	+4.0%	+1.5%	-1.5%	-0.2%
Consultants	43	+1	+3	+2	+1	-1	-0	+2.7%	+6.4%	+6.1%	+1.3%	-1.6%	-0.3%
Registrar	112	+26	+24	+25	+19	+11	-1	+30.1%	+26.9%	+29.0%	+21.0%	+10.6%	-1.3%
Senior Registrar	10	-1	-3	-2	-3	-3	-0	-4.8%	-24.2%	-17.8%	-23.5%	-20.5%	-1.6%
Registrars	122	+25	+20	+23	+16	+8	-2	+26.1%	+19.9%	+23.0%	+15.2%	+7.0%	-1.3%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	30	+3	+4	+2	-8	+3	+2	+10.9%	+14.8%	+6.9%	-21.7%	+10.1%	+8.4%
SHO/ Interns	30	+2	+4	+2	-8	+3	+2	+6.9%	+14.8%	+6.9%	-21.7%	+10.1%	+8.4%
Dentists	34	-2	-0	+1	-2	-3	+0	-4.9%	-1.0%	+3.2%	-5.0%	-8.3%	+0.1%
Other Medical	31	-2	-2	-5	-6	-4	+1	-7.4%	-7.4%	-13.1%	-15.4%	-12.5%	+2.7%
Medical/ Dental, other	65	-4	-3	-4	-7	-8	+1	-6.1%	-4.2%	-5.3%	-10.3%	-10.4%	+1.3%
Medical & Dental	260	+24	+24	+24	+1	+2	+1	+10.2%	+10.1%	+10.0%	+0.4%	+1.0%	+0.5%
Clinical Nurse/ Midwife Manager	274	-26	-26	-23	-14	-12	-4	-8.7%	-8.7%	-7.7%	-4.7%	-4.3%	-1.3%
Director Nursing/Midwifery, Assistant	73	+16	+14	+12	+13	+7	+4	+27.3%	+22.9%	+18.8%	+21.0%	+11.3%	+5.1%
Director of Nursing/Midwifery	23	-3	-4	+1	-1	-5	-1	-10.7%	-14.6%	+5.2%	-5.4%	-18.0%	-3.9%
Nurse/ Midwife Manager	369	-13	-16	-10	-2	-10	-1	-3.4%	-4.2%	-2.7%	-0.6%	-2.6%	-0.3%
Advanced Nurse/ Midwife Practitioner	15	+14	+14	+13	+11	+6	+2	+1397.0%	+1397.0%	+648.5%	+278.0%	+69.7%	+14.9%
Clinical Nurse/ Midwife Specialist	116	+19	+20	+19	+21	+14	+4	+20.1%	+20.9%	+20.0%	+21.6%	+13.6%	+3.4%
Nurse/ Midwife Specialist & AN/MP	131	+33	+34	+32	+32	+20	+6	+34.2%	+35.0%	+32.6%	+31.7%	+18.1%	+4.6%
Staff Nurse [Intellectual Disability]	283	+24	+22	+18	+51	+26	+3	+9.3%	+8.4%	+6.8%	+22.0%	+10.0%	+1.2%
Staff Nurse [Psychiatric]	321	-13	-10	-8	-12	-21	+2	-4.0%	-3.1%	-2.6%	-3.6%	-6.1%	+0.6%
Staff Nurses [General/ Children's]	399	-46	-20	-13	-34	-16	+0	-10.3%	-4.9%	-3.2%	-7.9%	-3.8%	+0.1%
Staff Nurse/ Staff Midwife	1,002	-35	-9	-4	+5	-11	+5	-3.4%	-0.9%	-0.4%	+0.5%	-1.1%	+0.5%
Public Health Nurse	215	+16	+17	+18	+16	+14	-4	+8.0%	+8.5%	+9.3%	+8.1%	+7.1%	-1.7%
Pre-registration Nurse/ Midwife Intern	1	+1	+1	+1	+1	+1	-2	-100.0%	+100.0%	+100.0%	+100.0%	-100.0%	-70.5%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-16	-13	-8	-2	-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	12	+10	+12	+11	+10	+12	-2	+524.5%	+2213.0%	+1045.9%	+524.5%	-100.0%	-12.0%
Nursing/ Midwifery Student	13	-5	-1	+4	+9	-4	-4	-25.1%	-3.9%	+40.7%	+201.1%	-20.8%	-23.3%
Nursing/ Midwifery other	10	+4	+2	+3	+1	-2	+0	+64.8%	+20.9%	+40.7%	+9.5%	-17.0%	+0.1%
Nursing & Midwifery	1,742	+1	+27	+44	+60	+8	+2	+0.0%	+1.6%	+2.6%	+3.6%	+0.5%	+0.1%
Dietitians	26	+10	+9	+7	+6	+5	+0	+59.8%	+50.1%	+38.6%	+31.6%	+24.7%	+0.8%
Occupational Therapists	132	-1	-11	-4	-7	-18	+0	-0.6%	-7.7%	-2.6%	-5.1%	-11.8%	+0.2%

Nov 2022 (Dec 2016 figure: 6,014)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	6,450	+436	+358	+322	+315	+113	+22	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	+0.3%
Orthoptists	1	+1	+1	+1	+1	-0	-0	+229.5%	+229.5%	+229.5%	-100.0%	-9.4%	-17.6%
Physiotherapists	111	-1	+0	+3	+4	+3	-1	-0.8%	+0.2%	+2.5%	+3.9%	+2.6%	-0.8%
Podiatrists & Chiropodists	4	+1	-0	-1	-1	-0	+0	+56.7%	-0.8%	-13.9%	-16.0%	-7.9%	+1.3%
Speech & Language Therapists	104	-4	-14	-6	-3	-6	+0	-3.9%	-11.8%	-5.2%	-2.7%	-5.7%	+0.1%
Therapy Professions	378	+6	-15	+1	+1	-16	-1	+1.7%	-3.8%	+0.3%	+0.3%	-4.2%	-0.2%
Audiology	7	+3	+3	+3	+4	+2	+0	+64.4%	+67.8%	+67.8%	+124.5%	+36.3%	+4.9%
Clinical Engineering	6	+2	+2	+2	+2	+2	+0	+50.0%	+50.0%	+50.0%	+50.0%	+50.0%	+0.3%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	13	+3	+2	+5	+6	+4	+0	+23.4%	+18.4%	+59.3%	+83.3%	+42.2%	+2.8%
Social Care	411	+108	+69	+50	+43	+23	-2	+35.5%	+20.2%	+13.9%	+11.8%	+6.0%	-0.5%
Social Workers	106	+18	+15	+15	+18	+17	+2	+20.5%	+16.1%	+16.9%	+20.8%	+19.3%	+1.6%
Psychologists	109	+9	+0	+3	-11	-7	-1	+9.5%	+0.0%	+2.7%	-9.3%	-5.7%	-0.5%
Pharmacy	11	+6	+6	+5	+4	+2	+0	+135.4%	+126.0%	+82.1%	+48.3%	+29.7%	+0.0%
Counsellor Therapists	48	+12	+8	+9	+10	+9	-0	+34.9%	+20.5%	+21.8%	+27.3%	+24.7%	-0.7%
Dental Hygienists	11	-2	-2	-2	-2	-2	-1	-13.3%	-14.3%	-15.1%	-14.2%	-17.3%	-5.0%
Other Health & Social Care	2	-0	-0	-0	+0	-0	+0	-8.8%	-4.6%	-10.3%	+1.2%	-1.2%	+20.4%
Play Therapists/ Specialists	1												
H&SC, Other	61	+11	+6	+6	+8	+7	-1	+21.0%	+11.5%	+11.9%	+16.2%	+13.4%	-1.0%
Health & Social Care Professionals	1,089	+161	+83	+86	+70	+31	-2	+17.3%	+8.3%	+8.6%	+6.8%	+2.9%	-0.2%
Executive Management	12	+3	+2	+2	+3	+2	+1	+30.9%	+17.6%	+18.6%	+30.9%	+18.2%	+7.1%
Senior Management (VIII & GM)	72	+22	+19	+22	+18	+15	+1	+44.9%	+35.4%	+44.5%	+34.5%	+25.9%	+1.9%
Management (VIII & above)	84	+25	+21	+24	+21	+17	+2	+42.8%	+32.7%	+40.2%	+34.0%	+24.8%	+2.6%
Administrative/ Supervisory (V to VII)	239	+95	+91	+65	+63	+36	+0	+65.9%	+61.1%	+37.7%	+35.7%	+17.5%	+0.0%
Clerical (III & IV)	531	+8	+10	+20	+24	-1	-3	+1.4%	+1.8%	+3.9%	+4.8%	-0.3%	-0.5%
Management & Administrative	854	+128	+121	+110	+108	+51	-1	+17.6%	+16.5%	+14.7%	+14.5%	+6.3%	-0.1%
Catering	32	-4	-1	-4	-1	+1	+0	-12.0%	-4.1%	-12.3%	-4.2%	+4.0%	+1.2%
Household Services	44	-27	-22	-13	-14	-9	-1	-38.2%	-32.9%	-23.0%	-23.6%	-17.6%	-3.0%
Other Support	26	-10	-11	-7	-5	-3	+0	-26.8%	-29.3%	-21.1%	-16.5%	-9.4%	+0.4%
Portering	3	-2	-2	-2	-2	-2	-0	-34.0%	-34.0%	-34.0%	-34.0%	-34.0%	-10.3%
Support	105	-43	-36	-26	-22	-13	-1	-28.9%	-25.2%	-20.0%	-17.2%	-10.7%	-1.2%
Maintenance/ Technical	62	-7	-8	-10	-7	-6	-1	-9.6%	-10.8%	-13.8%	-9.5%	-9.3%	-1.3%
General Support	168	-50	-43	-36	-28	-19	-2	-22.8%	-20.5%	-17.8%	-14.5%	-10.2%	-1.2%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	7	+3	+3	-14	-7	-8	-1	+69.8%	+69.8%	-68.3%	-50.9%	-56.0%	-8.1%
Attendant/ Aide	338	-326	-269	-244	-241	-235	+9	-49.1%	-44.3%	-41.9%	-41.6%	-41.0%	+2.7%
Health Care Assistant/ Care Assistant	1,307	+476	+393	+343	+323	+234	+12	+57.2%	+42.9%	+35.6%	+32.8%	+21.8%	+0.9%
Health Care Assistants	1,652	+152	+127	+85	+74	-11	+20	+10.2%	+8.3%	+5.4%	+4.7%	-0.6%	+1.2%

Nov 2022 (Dec 2016 figure: 6,014)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	6,450	+436	+358	+322	+315	+113	+22	+7.3%	+5.9%	+5.3%	+5.1%	+1.8%	+0.3%
Home Help	416	+19	+9	-15	-2	+19	-1	+4.7%	+2.3%	-3.5%	-0.6%	+4.8%	-0.2%
Care, other	270	+1	+11	+26	+32	+32	+4	+0.6%	+4.2%	+10.5%	+13.6%	+13.3%	+1.6%
Patient & Client Care	2,337	+173	+147	+96	+104	+40	+23	+8.0%	+6.7%	+4.3%	+4.7%	+1.7%	+1.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2022

Community Health & Wellbeing

Nov 2022 (figure:)	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 22
Overall	33	+33	+33	+33	+33	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+10.0%	+0.5%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Management & Administrative	15	+15	+15	+15	+15	-14	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	+0.0%
Administrative/ Supervisory (V to VII)	9	+9	+9	+9	+9	-12	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+17	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Care, other	17	+17	+17	+17	+17	+17	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Nov 2022 (Dec 2016 figure: 1,041)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,087	+46	+7	+17	-11	-25	+8	+4.4%	+0.6%	+1.6%	-1.0%	-2.2%	+0.7%
Medical & Dental	94	+14	+7	+8	-3	+0	+2	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Consultants	37	+2	+4	+2	+2	+0	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	28	+9	-2	+2	+2	-4	-1	+0.5%	-0.1%	+0.1%	+0.1%	-0.1%	-0.0%
SHO/ Interns	30	+3	+5	+4	-6	+4	+2	+0.1%	+0.2%	+0.2%	-0.2%	+0.1%	+0.1%
Nursing & Midwifery	520	+15	+10	+13	+5	-6	-0	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	113	-10	-17	-14	-8	-7	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	73	+25	+24	+22	+17	+14	+4	+0.5%	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	318	-12	-9	-8	-14	-24	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	12	+10	+11	+11	+10	+11	-3	+5.2%	+11.0%	+10.5%	+4.0%	+11.1%	-0.2%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0	+0	+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	145	+11	-6	-3	-8	-8	-1	+0.1%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Therapy Professions	35	-1	-9	-9	-9	-8	+0	-0.0%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Social Care	6	-1	-0	-0	-1	-1	+0	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	50	+8	+7	+10	+9	+6	-1	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Psychologists	35	+6	-2	-3	-4	-1	-0	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Pharmacy	2	+2	+1	+1	+1	+1	-0	+3.0%	+1.5%	+1.5%	+1.5%	+0.7%	-0.0%
H&SC, Other	16	-3	-2	-2	-4	-5	-0	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%
Management & Administrative	120	+19	+9	+11	+6	-1	+2	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	3	+2	+1	+1	+0	+0		+2.0%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	26	+11	+8	+4	+4	+6	+1	+0.7%	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	91	+7	+0	+6	+2	-7	+1	+0.1%	+0.0%	+0.1%	+0.0%	-0.1%	+0.0%
General Support	53	-5	-10	-8	-5	-6	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	28	-2	-7	-5	-5	-3	-1	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	25	-2	-3	-3	-1	-3	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	154	-8	-3	-4	-6	-5	+5	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	150	-8	-3	-6	-7	-6	+5	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Care, other	5			+2	+1	+1	+0	+0.0%	+0.0%	+0.5%	+0.3%	+0.4%	+0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2022 (Dec 2016 figure: 1,457)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,486	+29	+50	+63	+99	-20	-2	+2.0%	+3.5%	+4.5%	+7.1%	-1.4%	-0.2%
Medical & Dental	153	+12	+18	+17	+6	+3	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	6	-0	-0	+1	-0	-0	-0	-0.0%	-0.0%	+0.2%	-0.0%	-0.0%	-0.0%
Registrars	93	+17	+22	+21	+15	+12	-1	+0.2%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	53	-4	-3	-3	-7	-7	+1	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	422	+4	+13	+26	+40	+15	+3	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	58	+2	+5	+4	+7	+7	+3	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	48	+10	+10	+10	+13	+6	+1	+0.3%	+0.3%	+0.3%	+0.4%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	104	-9	-6	+0	+6	+0	+3	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	212	+17	+17	+19	+16	+15	-4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student		-16	-13	-8	-2	-12		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	347	+20	+8	+19	+21	+8	-4	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	222	-2	-12	-2	+1	-7	-5	-0.0%	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Health Science/ Diagnostics	10	+4	+3	+4	+5	+3	+0	+0.6%	+0.5%	+0.6%	+1.0%	+0.4%	+0.0%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	27	+10	+10	+8	+12	+11	+1	+0.6%	+0.6%	+0.4%	+0.7%	+0.7%	+0.0%
Psychologists	45	-6	-3	-2	-10	-11	+0	-0.1%	-0.1%	-0.0%	-0.2%	-0.2%	+0.0%
Pharmacy	6	+3	+3	+3	+2	+1	+0	+1.0%	+1.1%	+1.0%	+0.5%	+0.2%	+0.0%
H&SC, Other	36	+11	+6	+7	+11	+10	-0	+0.4%	+0.2%	+0.2%	+0.4%	+0.4%	-0.0%
Management & Administrative	400	-15	-3	-6	+13	+3	+0	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	36	-6	-5	-8	-9	-5	+2	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	96	+30	+29	+16	+19	+12	+1	+0.5%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	268	-40	-26	-15	+3	-4	-2	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
General Support	21	-5	-8	-5	-4	-2	+0	-0.2%	-0.3%	-0.2%	-0.2%	-0.1%	+0.0%
Support	19	-6	-7	-4	-3	-1	+0	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1	-0	+0.1%	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%
Patient & Client Care	143	+13	+20	+12	+23	-47	-2	+0.1%	+0.2%	+0.1%	+0.2%	-0.2%	-0.0%
Health Care Assistants	40	+24	+25	+11	+19	-51	-3	+1.5%	+1.7%	+0.4%	+0.9%	-0.6%	-0.1%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	103	-9	-4	+1	+5	+3	+1	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2022 (Dec 2016 figure: 1,984)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	2,313	+329	+235	+180	+151	+108	+9	+16.6%	+11.3%	+8.4%	+7.0%	+4.9%	+0.4%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	449	-12	-7	-13	-7	-0	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	111	-8	-8	-10	-12	-9	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	-4	-2	-2	-2	-1	+1	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	+0.2%
Staff Nurse/ Staff Midwife	325	-2	+2	-2	+6	+13	+0	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-3	-1	-1.0%	-1.0%	+1.0%	-1.0%	-0.8%	-0.6%
Nursing/ Midwifery other	5	+1	-0	+0	-0	-1		+0.2%	-0.0%	+0.0%	-0.0%	-0.2%	+0.0%
Health & Social Care Professionals	561	+123	+73	+63	+51	+28	-0	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	95	+1	-0	+6	+3	-3	+2	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	404	+108	+68	+50	+43	+24	-2	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Social Workers	24	+1	-3	-1	+0	+0	+1	+0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Psychologists	28	+10	+5	+7	+3	+6	-0	+0.5%	+0.2%	+0.3%	+0.1%	+0.2%	-0.0%
H&SC, Other	8	+2	+2	+2	+1	+2	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.3%	-0.0%
Management & Administrative	167	+30	+18	+19	+18	+10	-0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	18	+5	-0	+7	+9	+4	-0	+0.4%	-0.0%	+0.6%	+1.0%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	56	+7	+7	+3	+0	+0	-1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	93	+19	+12	+10	+9	+5	+0	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	45	-40	-27	-22	-18	-10	-1	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Support	32	-35	-23	-18	-14	-9	-1	-0.5%	-0.4%	-0.4%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	12	-5	-5	-5	-4	-2	-0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%
Patient & Client Care	1,090	+229	+179	+134	+109	+82	+12	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	957	+246	+198	+142	+113	+85	+10	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	21	-1	-4	-1	-1	-2	+1	-0.1%	-0.2%	-0.0%	-0.0%	-0.1%	+0.0%
Care, other	112	-17	-15	-7	-3	-2	+2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2022 (Dec 2016 figure: 1,531)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,476	-55	-22	-27	-12	-8	+14	-3.6%	-1.5%	-1.8%	-0.8%	-0.5%	+1.0%
Medical & Dental	11	-1	-0	-1	-0	-0		-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0		-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	349	-10	+8	+15	+19	-4	+1	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	86	+1	+1	+7	+9	-3	+0	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+1	+2	+0	+0	+0.3%	+0.3%	+0.3%	+1.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	255	-12	+5	+6	+6	+0	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-0	-0	-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	-0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	29	-0	+1	-1	-1	-3	+3	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	+0.1%
Therapy Professions	25	+5	+4	+4	+4	+0	+2	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%	+0.1%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	1	-5	-3	-6	-6	-4	+1	-0.9%	-0.8%	-0.9%	-0.9%	-0.9%	
Pharmacy	2	+1	+1	-0	-1	-0	+0	+0.5%	+0.5%	-0.2%	-0.4%	-0.2%	+0.0%
H&SC, Other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%
Management & Administrative	107	+33	+36	+25	+11	+7	-1	+0.4%	+0.5%	+0.3%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	9	+6	+7	+6	+3	+2	+1	+2.1%	+4.0%	+2.2%	+0.6%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	30	+17	+17	+12	+10	+9	-0	+1.3%	+1.3%	+0.7%	+0.5%	+0.4%	-0.0%
Clerical (III & IV)	67	+10	+11	+7	-2	-4	-2	+0.2%	+0.2%	+0.1%	-0.0%	-0.1%	-0.0%
General Support	48	+1	+2	-2	-1	-1	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	26	+0	+1	+0	+0	+1	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	22	+1	+1	-2	-1	-1	-1	+0.0%	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	933	-78	-67	-63	-40	-7	+12	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Health Care Assistants	505	-109	-94	-62	-51	-39	+9	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Home Help	394	+21	+14	-14	-1	+20	-2	+0.1%	+0.0%	-0.0%	-0.0%	+0.1%	-0.0%
Care, other	33	+10	+12	+12	+12	+11	+5	+0.4%	+0.6%	+0.6%	+0.6%	+0.5%	+0.2%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census