

## CHO 8 Employment Report: October 2022

### Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>	<b>+15</b>	<b>+91</b>	<b>1.4 %</b>	<b>+293</b>	<b>4.8 %</b>	<b>7,682</b>
Consultants	42	44	44	43	-1	-1	-1.3 %	+1	1.6 %	45
Registrars	106	114	124	124	-1	+10	8.4 %	+18	16.8 %	127
SHO/ Interns	38	27	27	27	+1	+0	1.6 %	-11	-27.8 %	28
Medical/ Dental, other	72	73	65	64	-1	-8	-11.6 %	-8	-11.4 %	81
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>259</b>	<b>258</b>	<b>-1</b>	<b>+1</b>	<b>0.4 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>281</b>
Nurse/ Midwife Manager	372	379	364	370	+6	-9	-2.3 %	-1	-0.3 %	400
Nurse/ Midwife Specialist & AN/MP	100	111	121	126	+5	+14	12.9 %	+26	25.9 %	141
Staff Nurse/ Staff Midwife	998	1,013	1,000	997	-3	-16	-1.6 %	-1	-0.1 %	1,157
Public Health Nurse	199	201	213	219	+6	+18	9.0 %	+20	10.0 %	260
Pre-registration Nurse/ Midwife Intern	1		28	3	-24	+3	-1	+3	578.0 %	14
Pre-registration Nurse Intern (COVID-19)		5				-5	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-1	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		13	14	+2	+14	-1	+12	609.5 %	18
Nursing/ Midwifery Student	4	17	40	18	-23	+1	3.2 %	+13	292.4 %	32
Nursing/ Midwifery other	9	12	12	10	-2	-2	-17.1 %	+1	9.4 %	11
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,750</b>	<b>1,740</b>	<b>-10</b>	<b>+6</b>	<b>0.3 %</b>	<b>+58</b>	<b>3.4 %</b>	<b>2,001</b>
Therapy Professions	377	395	376	379	+3	-16	-4.0 %	+2	0.5 %	458
Health Science/ Diagnostics	7	9	12	13	+1	+4	38.3 %	+6	78.3 %	14
Social Care	368	388	414	413	-1	+26	6.6 %	+45	12.4 %	501
Social Workers	88	89	102	104	+2	+16	17.5 %	+17	19.0 %	116
Psychologists	120	115	106	109	+3	-6	-5.2 %	-11	-8.9 %	119
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	52	54	58	61	+4	+8	14.6 %	+9	17.4 %	70
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,078</b>	<b>1,091</b>	<b>+12</b>	<b>+33</b>	<b>3.1 %</b>	<b>+72</b>	<b>7.0 %</b>	<b>1,291</b>
Management (VIII & above)	62	67	77	82	+4	+15	21.7 %	+19	30.6 %	84
Administrative/ Supervisory (V to VII)	176	204	236	239	+4	+36	17.5 %	+63	35.7 %	256
Clerical (III & IV)	507	533	534	534	-0	+1	0.2 %	+27	5.3 %	628
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>847</b>	<b>855</b>	<b>+8</b>	<b>+51</b>	<b>6.4 %</b>	<b>+109</b>	<b>14.6 %</b>	<b>968</b>
Support	127	118	108	107	-2	-11	-9.6 %	-21	-16.2 %	137
Maintenance/ Technical	69	69	63	63	+0	-6	-8.1 %	-6	-8.3 %	67
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>171</b>	<b>170</b>	<b>-2</b>	<b>-17</b>	<b>-9.1 %</b>	<b>-26</b>	<b>-13.4 %</b>	<b>204</b>
Health Care Assistants	1,577	1,663	1,625	1,632	+7	-31	-1.8 %	+55	3.5 %	1,977
Home Help	418	397	417	417	-0	+20	5.0 %	-1	-0.3 %	642
Care, other	237	238	264	265	+2	+27	11.5 %	+28	11.8 %	318
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,306</b>	<b>2,314</b>	<b>+8</b>	<b>+17</b>	<b>0.7 %</b>	<b>+81</b>	<b>3.6 %</b>	<b>2,937</b>

## CHO 8 Employment Report: October 2022

### Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>30</b>	<b>32</b>	<b>33</b>	<b>+0</b>	<b>2.81</b>	<b>9.4 %</b>	<b>+33</b>	<b>-100.0 %</b>	<b>37</b>
Therapy Professions		1	1	1	-0	0.23	18.5 %	+1	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>0.23</b>	<b>18.5 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>2</b>
Management (VIII & above)		3	2	2	+0	-1.09	-38.1 %	+2	-100.0 %	2
Administrative/ Supervisory (V to VII)		22	9	9	+0	-12.70	-58.4 %	+9	-100.0 %	11
Clerical (III & IV)		4	4	4	-0	-0.28	-7.0 %	+4	-100.0 %	4
<b>Management &amp; Administrative</b>		<b>29</b>	<b>14</b>	<b>15</b>	<b>+0</b>	<b>-14.07</b>	<b>-49.2 %</b>	<b>+15</b>	<b>-100.0 %</b>	<b>17</b>
<b>Patient &amp; Client Care</b>			<b>17</b>	<b>17</b>	<b>-0</b>	<b>16.65</b>	<b>-100.0 %</b>	<b>+17</b>	<b>-100.0 %</b>	<b>18</b>

### Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Mental Health</b>	<b>1,098</b>	<b>1,112</b>	<b>1,090</b>	<b>1,079</b>	<b>-11</b>	<b>-32.58</b>	<b>-2.9 %</b>	<b>-19</b>	<b>-1.7 %</b>	<b>1,187</b>
Consultants	35	36	37	37	+0	0.52	1.4 %	+2	4.6 %	39
Registrars	26	31	28	28	-0	-2.83	-9.1 %	+3	10.1 %	29
SHO/ Interns	36	26	27	27	+1	1.23	4.7 %	-9	-23.8 %	28
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>92</b>	<b>93</b>	<b>+1</b>	<b>-1.08</b>	<b>-1.2 %</b>	<b>-4</b>	<b>-4.5 %</b>	<b>96</b>
Nurse/ Midwife Manager	121	120	118	116	-1	-4.06	-3.4 %	-4	-3.7 %	121
Nurse/ Midwife Specialist & AN/MP	56	60	67	70	+3	10.11	17.0 %	+14	24.1 %	75
Staff Nurse/ Staff Midwife	332	342	323	316	-7	-26.26	-7.7 %	-16	-4.7 %	345
Pre-registration Nurse/ Midwife Intern	1		14	3	-11	3.39	-100.0 %	+3	578.0 %	14
Pre-registration Nurse Intern (COVID-19)		1				-1.03	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	12	-0	11.81	-100.0 %	+10	490.5 %	15
Nursing/ Midwifery Student	3	1	26	15	-11	14.17	1375.7 %	+13	508.0 %	29
Nursing/ Midwifery other	4	3	3	3		-0.08	-2.7 %	-1	-26.8 %	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>526</b>	<b>536</b>	<b>520</b>	<b>-16</b>	<b>-6.12</b>	<b>-1.2 %</b>	<b>+5</b>	<b>1.0 %</b>	<b>573</b>
Therapy Professions	44	43	34	35	+0	-7.93	-18.6 %	-9	-21.4 %	40
Social Care	7	7	6	6	-0	-0.93	-13.3 %	-1	-16.2 %	7
Social Workers	41	44	50	50	+1	6.63	15.2 %	+9	21.9 %	55
Psychologists	39	37	35	36	+1	-1.22	-3.3 %	-4	-9.2 %	37
Pharmacy	1	2	2	3	+0	1.00	66.7 %	+2	150.0 %	4
H&SC, Other	20	21	17	17	+0	-4.60	-21.5 %	-4	-17.8 %	20
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>153</b>	<b>143</b>	<b>146</b>	<b>+3</b>	<b>-7.05</b>	<b>-4.6 %</b>	<b>-7</b>	<b>-4.8 %</b>	<b>163</b>
Management (VIII & above)	3	3	3	3		0.05	1.7 %	+0	2.0 %	3
Administrative/ Supervisory (V to VII)	22	20	24	25	+1	5.00	24.8 %	+3	11.9 %	27
Clerical (III & IV)	88	97	87	89	+2	-7.94	-8.2 %	+1	1.1 %	101
<b>Management &amp; Administrative</b>	<b>114</b>	<b>120</b>	<b>114</b>	<b>117</b>	<b>+3</b>	<b>-2.89</b>	<b>-2.4 %</b>	<b>+4</b>	<b>3.2 %</b>	<b>131</b>
Support	33	31	29	29	-0	-2.66	-8.5 %	-4	-12.5 %	31
Maintenance/ Technical	26	28	25	25	-0	-2.78	-9.9 %	-1	-3.4 %	27
<b>General Support</b>	<b>59</b>	<b>59</b>	<b>54</b>	<b>54</b>	<b>-1</b>	<b>-5.44</b>	<b>-9.2 %</b>	<b>-5</b>	<b>-8.4 %</b>	<b>58</b>
Health Care Assistants	157	156	147	145	-2	-11.23	-7.2 %	-12	-7.6 %	161
Care, other	4	3	4	4	+0	1.23	38.7 %	+1	24.6 %	5
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>159</b>	<b>151</b>	<b>149</b>	<b>-1</b>	<b>-10.00</b>	<b>-6.3 %</b>	<b>-11</b>	<b>-6.9 %</b>	<b>166</b>

## Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Primary Care</b>	<b>1,387</b>	<b>1,506</b>	<b>1,500</b>	<b>1,488</b>	<b>-12</b>	<b>-18.10</b>	<b>-1.2 %</b>	<b>+101</b>	<b>7.3 %</b>	<b>1,763</b>
Consultants	6	6	7	6	-1	-0.07	-1.2 %	+0	0.8 %	6
Registrars	78	82	95	94	-0	12.41	15.1 %	+16	20.7 %	97
SHO/ Interns	2	1				-0.80	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	61	61	53	52	-1	-8.21	-13.5 %	-8	-13.4 %	62
<b>Medical &amp; Dental</b>	<b>147</b>	<b>149</b>	<b>155</b>	<b>153</b>	<b>-2</b>	<b>3.33</b>	<b>2.2 %</b>	<b>+6</b>	<b>4.1 %</b>	<b>165</b>
Nurse/ Midwife Manager	51	51	55	55	+0	4.15	8.2 %	+4	7.4 %	62
Nurse/ Midwife Specialist & AN/MP	35	42	45	47	+2	4.93	11.8 %	+12	35.0 %	56
Staff Nurse/ Staff Midwife	98	104	101	102	+1	-2.56	-2.5 %	+3	3.4 %	143
Public Health Nurse	196	197	210	216	+6	18.53	9.4 %	+20	10.1 %	256
Post-registration Nurse/ Midwife Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	12				-12.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery other		1				-0.87	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>407</b>	<b>410</b>	<b>419</b>	<b>+9</b>	<b>12.18</b>	<b>3.0 %</b>	<b>+37</b>	<b>9.7 %</b>	<b>517</b>
Therapy Professions	221	228	244	227	-18	-1.83	-0.8 %	+6	2.7 %	274
Health Science/ Diagnostics	5	7	9	10	+1	2.57	35.1 %	+5	89.1 %	11
Social Care		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Social Workers	16	16	27	27	-0	10.84	68.9 %	+11	69.8 %	30
Psychologists	56	56	47	45	-2	-10.84	-19.4 %	-11	-19.1 %	51
Pharmacy	4	5	6	6	+0	1.01	21.0 %	+2	54.4 %	6
H&SC, Other	25	26	34	36	+2	10.02	38.5 %	+11	44.7 %	40
<b>Health &amp; Social Care Professionals</b>	<b>326</b>	<b>339</b>	<b>368</b>	<b>351</b>	<b>-17</b>	<b>11.77</b>	<b>3.5 %</b>	<b>+25</b>	<b>7.7 %</b>	<b>413</b>
Management (VIII & above)	45	41	30	34	+4	-7.19	-17.6 %	-11	-25.4 %	35
Administrative/ Supervisory (V to VII)	78	84	96	96	-0	11.71	13.9 %	+18	23.3 %	102
Clerical (III & IV)	265	272	273	270	-3	-2.03	-0.7 %	+6	2.1 %	321
<b>Management &amp; Administrative</b>	<b>387</b>	<b>397</b>	<b>399</b>	<b>400</b>	<b>+1</b>	<b>2.49</b>	<b>0.6 %</b>	<b>+12</b>	<b>3.2 %</b>	<b>458</b>
Support	23	20	19	19	-0	-1.26	-6.2 %	-4	-15.5 %	35
Maintenance/ Technical	3	3	2	2		-0.92	-31.5 %	-1	-28.8 %	2
<b>General Support</b>	<b>25</b>	<b>23</b>	<b>21</b>	<b>21</b>	<b>-0</b>	<b>-2.18</b>	<b>-9.4 %</b>	<b>-4</b>	<b>-17.0 %</b>	<b>37</b>
Health Care Assistants	21	90	46	43	-3	-47.40	-52.5 %	+22	107.2 %	54
Home Help	0						-100.0 %	-0	-100.0 %	
Care, other	98	100	101	102	+0	1.71	1.7 %	+3	3.2 %	119
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>190</b>	<b>148</b>	<b>145</b>	<b>-3</b>	<b>-45.69</b>	<b>-24.0 %</b>	<b>+25</b>	<b>20.9 %</b>	<b>173</b>

## Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Social Care</b>	<b>3,650</b>	<b>3,689</b>	<b>3,728</b>	<b>3,766</b>	<b>+39</b>	<b>77.06</b>	<b>2.1 %</b>	<b>+116</b>	<b>3.2 %</b>	<b>4,632</b>
Consultants	1	1				-1.00	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1		0.00	0.0 %	-1	-50.0 %	1
Medical/ Dental, other	12	12	12	12	+0	-0.19	-1.6 %	-0	-1.2 %	19
<b>Medical &amp; Dental</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>-1.19</b>	<b>-8.5 %</b>	<b>-2</b>	<b>-14.4 %</b>	<b>20</b>
Nurse/ Midwife Manager	200	208	190	197	+7	-10.96	-5.3 %	-3	-1.3 %	215
Nurse/ Midwife Specialist & AN/MP	9	10	9	8	-0	-1.60	-15.9 %	-1	-7.1 %	9
Staff Nurse/ Staff Midwife	568	567	576	580	+3	12.57	2.2 %	+11	2.0 %	669
Public Health Nurse	3	4	3	3	+0	-0.45	-11.8 %	+0	2.7 %	4
<i>Pre-registration Nurse/ Midwife Intern</i>			13		-13		-100.0 %		-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			1	2	+2	2.38	-100.0 %	+2	-100.0 %	3
Nursing/ Midwifery Student		4	14	2	-12	-1.62	-40.5 %	+2	-100.0 %	3
Nursing/ Midwifery other	5	9	9	7	-2	-1.17	-13.7 %	+2	36.0 %	8
<b>Nursing &amp; Midwifery</b>	<b>786</b>	<b>802</b>	<b>801</b>	<b>798</b>	<b>-3</b>	<b>-3.23</b>	<b>-0.4 %</b>	<b>+13</b>	<b>1.6 %</b>	<b>908</b>
Therapy Professions	112	122	95	115	+20	-7.16	-5.9 %	+3	2.6 %	141
Health Science/ Diagnostics	2	2	3	3		1.00	50.0 %	+1	50.0 %	3
Social Care	361	380	407	406	-0	26.53	7.0 %	+46	12.6 %	493
Social Workers	31	29	22	23	+1	-5.81	-19.9 %	-7	-23.6 %	27
Psychologists	25	22	24	29	+4	6.05	26.9 %	+4	14.6 %	31
Pharmacy	3	2	2	2		-0.50	-25.0 %	-1	-40.0 %	2
H&SC, Other	7	6	7	9	+1	2.42	39.2 %	+2	23.8 %	10
<b>Health &amp; Social Care Professionals</b>	<b>540</b>	<b>564</b>	<b>560</b>	<b>587</b>	<b>+26</b>	<b>22.53</b>	<b>4.0 %</b>	<b>+47</b>	<b>8.6 %</b>	<b>707</b>
Management (VIII & above)	14	20	26	26	+0	5.26	25.9 %	+11	78.4 %	26
Administrative/ Supervisory (V to VII)	76	78	86	88	+2	9.85	12.7 %	+11	14.8 %	94
Clerical (III & IV)	154	159	161	162	+1	2.51	1.6 %	+8	5.0 %	193
<b>Management &amp; Administrative</b>	<b>245</b>	<b>257</b>	<b>273</b>	<b>275</b>	<b>+2</b>	<b>17.62</b>	<b>6.8 %</b>	<b>+30</b>	<b>12.4 %</b>	<b>313</b>
Support	72	67	60	59	-1	-7.46	-11.2 %	-13	-18.1 %	71
Maintenance/ Technical	40	38	36	36	+0	-1.85	-4.9 %	-4	-10.1 %	38
<b>General Support</b>	<b>112</b>	<b>104</b>	<b>96</b>	<b>95</b>	<b>-1</b>	<b>-9.31</b>	<b>-8.9 %</b>	<b>-17</b>	<b>-15.3 %</b>	<b>109</b>
Health Care Assistants	1,400	1,416	1,432	1,444	+12	27.90	2.0 %	+44	3.2 %	1,762
Home Help	418	397	417	417	-0	19.98	5.0 %	-1	-0.3 %	642
Care, other	135	135	136	138	+1	2.76	2.0 %	+2	1.7 %	171
<b>Patient &amp; Client Care</b>	<b>1,953</b>	<b>1,948</b>	<b>1,985</b>	<b>1,999</b>	<b>+13</b>	<b>50.64</b>	<b>2.6 %</b>	<b>+45</b>	<b>2.3 %</b>	<b>2,575</b>

## CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
<b>Total CHO Operations</b>			<b>62</b>	<b>62</b>	<b>+0</b>	<b>61.77</b>	<b>-100.0 %</b>	<b>+62</b>	<b>-100.0 %</b>	<b>63</b>
Nurse/ Midwife Manager			2	2		2.00	-100.0 %	+2	-100.0 %	2
Nurse/ Midwife Specialist & AN/MP			1	1	+0	0.88	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>3</b>	<b>+0</b>	<b>2.88</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>
Therapy Professions			1	1		0.79	-100.0 %	+1	-100.0 %	1
Social Workers			4	4	+0	3.85	-100.0 %	+4	-100.0 %	4
Pharmacy			1	1		0.96	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>6</b>	<b>+0</b>	<b>5.60</b>	<b>-100.0 %</b>	<b>+6</b>	<b>-100.0 %</b>	<b>6</b>
Management (VIII & above)			17	17	+0	17.48	-100.0 %	+17	-100.0 %	18
Administrative/ Supervisory (V to VII)			22	22	+0	21.81	-100.0 %	+22	-100.0 %	22
Clerical (III & IV)			9	9	+0	9.00	-100.0 %	+9	-100.0 %	9
<b>Management &amp; Administrative</b>			<b>48</b>	<b>48</b>	<b>+1</b>	<b>48.29</b>	<b>-100.0 %</b>	<b>+48</b>	<b>-100.0 %</b>	<b>49</b>
Care, other			6	5	-1	5.00	-100.0 %	+5	-100.0 %	5
<b>Patient &amp; Client Care</b>			<b>6</b>	<b>5</b>	<b>-1</b>	<b>5.00</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>5</b>

## CHO 8 Employment Report: October 2022

### Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Disabilities</b>	<b>2,162</b>	<b>2,205</b>	<b>2,267</b>	<b>2,304</b>	<b>+37</b>	<b>+99</b>	<b>4.5 %</b>	<b>+142</b>	<b>6.6 %</b>	<b>2,792</b>
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-33.3 %</b>	<b>-2</b>	<b>-50.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	123	119	107	112	+5	-7	-6.2 %	-11	-9.1 %	123
Nurse/ Midwife Specialist & AN/MP	7	6	5	5	-0	-2	-26.8 %	-3	-36.2 %	5
Staff Nurse/ Staff Midwife	319	312	323	325	+2	+13	4.1 %	+6	1.9 %	378
Public Health Nurse	1	1	1	1		-0	-1.0 %		0.0 %	1
<i>Nursing/ Midwifery awaiting registration</i>			1	2	+2	+2	-100.0 %	+2	-100.0 %	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			13		-13		-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	14	2	-12	-2	-40.5 %	+2	-100.0 %	3
Nursing/ Midwifery other	5	7	6	5	-1	-1	-18.1 %	-0	-0.9 %	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>449</b>	<b>456</b>	<b>450</b>	<b>-6</b>	<b>+1</b>	<b>0.2 %</b>	<b>-5</b>	<b>-1.2 %</b>	<b>516</b>
Therapy Professions	92	98	72	93	+20	-5	-5.6 %	+1	1.0 %	113
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	361	380	407	406	-0	+27	7.0 %	+46	12.6 %	493
Social Workers	24	24	22	23	+1	-1	-3.4 %	-1	-2.7 %	27
Psychologists	25	22	24	29	+4	+6	26.9 %	+4	14.6 %	31
H&SC, Other	7	6	7	8	+1	+2	33.2 %	+1	18.4 %	9
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>533</b>	<b>535</b>	<b>561</b>	<b>+26</b>	<b>+28</b>	<b>5.3 %</b>	<b>+51</b>	<b>10.0 %</b>	<b>675</b>
Management (VIII & above)	9	13	18	18	-0	+4	31.5 %	+9	100.3 %	18
Administrative/ Supervisory (V to VII)	56	56	59	57	-1	+1	1.5 %	+1	1.7 %	61
Clerical (III & IV)	84	88	96	93	-3	+5	5.7 %	+8	9.8 %	113
<b>Management &amp; Administrative</b>	<b>149</b>	<b>157</b>	<b>172</b>	<b>167</b>	<b>-5</b>	<b>+10</b>	<b>6.4 %</b>	<b>+18</b>	<b>12.1 %</b>	<b>192</b>
Support	46	41	34	34	-0	-8	-18.9 %	-13	-27.8 %	43
Maintenance/ Technical	16	14	12	12	+0	-1	-10.7 %	-4	-22.3 %	13
<b>General Support</b>	<b>62</b>	<b>55</b>	<b>46</b>	<b>46</b>	<b>-0</b>	<b>-9</b>	<b>-16.9 %</b>	<b>-16</b>	<b>-26.4 %</b>	<b>56</b>
Health Care Assistants	844	872	926	947	+21	+75	8.7 %	+104	12.3 %	1,176
Home Help	22	23	22	21	-1	-2	-8.9 %	-2	-7.1 %	42
Care, other	115	113	108	110	+2	-4	-3.1 %	-5	-4.3 %	133
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,008</b>	<b>1,056</b>	<b>1,078</b>	<b>+22</b>	<b>+70</b>	<b>6.9 %</b>	<b>+97</b>	<b>9.9 %</b>	<b>1,351</b>

## Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Total Older People</b>	<b>1,488</b>	<b>1,484</b>	<b>1,460</b>	<b>1,462</b>	<b>+1</b>	<b>-22</b>	<b>-1.5 %</b>	<b>-26</b>	<b>-1.8 %</b>	<b>1,840</b>
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-0</b>	<b>-1.7 %</b>	<b>-0</b>	<b>-1.3 %</b>	<b>18</b>
Nurse/ Midwife Manager	77	89	83	85	+3	-4	-4.0 %	+9	11.4 %	92
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	-0	+0	1.6 %	+2	96.0 %	4
Staff Nurse/ Staff Midwife	249	255	253	255	+1	-0	-0.1 %	+5	2.1 %	291
Public Health Nurse	2	3	2	2	+0	-0	-15.4 %	+0	3.9 %	3
Nursing/ Midwifery other		2	3	2	-1	+0	1.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>353</b>	<b>345</b>	<b>348</b>	<b>+3</b>	<b>-4</b>	<b>-1.2 %</b>	<b>+18</b>	<b>5.4 %</b>	<b>392</b>
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>31</b>	<b>25</b>	<b>26</b>	<b>+0</b>	<b>-6</b>	<b>-18.6 %</b>	<b>-4</b>	<b>-14.0 %</b>	<b>32</b>
Management (VIII & above)	6	7	8	8	+0	+1	15.1 %	+2	43.6 %	8
Administrative/ Supervisory (V to VII)	20	21	27	31	+3	+9	42.0 %	+10	51.0 %	33
Clerical (III & IV)	70	72	66	69	+4	-2	-3.5 %	-0	-0.7 %	80
<b>Management &amp; Administrative</b>	<b>95</b>	<b>100</b>	<b>100</b>	<b>108</b>	<b>+7</b>	<b>+8</b>	<b>7.6 %</b>	<b>+12</b>	<b>12.8 %</b>	<b>121</b>
Support	26	25	26	26	-1	+0	1.4 %	-0	-0.6 %	28
Maintenance/ Technical	24	24	23	23	+0	-0	-1.5 %	-0	-1.9 %	25
<b>General Support</b>	<b>50</b>	<b>49</b>	<b>50</b>	<b>49</b>	<b>-1</b>	<b>+0</b>	<b>0.0 %</b>	<b>-1</b>	<b>-1.2 %</b>	<b>53</b>
Health Care Assistants	556	544	506	497	-9	-48	-8.7 %	-59	-10.7 %	586
Home Help	395	374	395	396	+1	+22	5.9 %	+1	0.1 %	600
Care, other	20	22	28	28	-1	+6	29.3 %	+7	36.0 %	38
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>940</b>	<b>929</b>	<b>921</b>	<b>-9</b>	<b>-19</b>	<b>-2.0 %</b>	<b>-52</b>	<b>-5.3 %</b>	<b>1,224</b>

## CHO 8 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>	<b>+15</b>	<b>+91</b>	<b>1.4 %</b>	<b>+293</b>	<b>4.8 %</b>	<b>7,682</b>
<b>HSE</b>	<b>4,583</b>	<b>4,742</b>	<b>4,706</b>	<b>4,711</b>	<b>+4</b>	<b>-31</b>	<b>-0.7 %</b>	<b>+127</b>	<b>2.8 %</b>	<b>5,580</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,595</b>	<b>1,706</b>	<b>1,717</b>	<b>+11</b>	<b>+122</b>	<b>7.7 %</b>	<b>+165</b>	<b>10.7 %</b>	<b>2,102</b>

## HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,706</b>	<b>4,711</b>	<b>+4</b>	<b>-31</b>	<b>-0.7 %</b>	<b>+127</b>	<b>2.8 %</b>	<b>5,580</b>
Consultants	42	44	44	43	-1	-1	-1.3 %	+1	1.6 %	45
Registrars	105	113	123	123	-1	+10	8.5 %	+18	16.9 %	126
SHO/ Interns	38	27	27	27	+1	+0	1.6 %	-11	-27.8 %	28
Medical/ Dental, other	72	73	65	64	-0	-8	-11.6 %	-8	-11.4 %	81
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>258</b>	<b>257</b>	<b>-1</b>	<b>+1</b>	<b>0.4 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>280</b>
Nurse/ Midwife Manager	285	293	290	293	+3	+0	0.0 %	+8	2.8 %	313
Nurse/ Midwife Specialist & AN/MP	95	107	117	122	+5	+15	14.3 %	+28	29.1 %	137
Staff Nurse/ Staff Midwife	790	806	785	782	-3	-24	-3.0 %	-8	-1.1 %	901
Public Health Nurse	199	201	213	219	+6	+18	9.0 %	+20	10.0 %	260
<i>Pre-registration Nurse/ Midwife Intern</i>	1		14	3	-11	+3	-100.0 %	+3	578.0 %	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		12	12	-0	+12	-100.0 %	+10	490.5 %	15
Nursing/ Midwifery Student	4	13	26	15	-11	+2	16.7 %	+11	239.3 %	29
Nursing/ Midwifery other	4	6	6	5	-1	-1	-15.9 %	+1	23.3 %	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,437</b>	<b>1,436</b>	<b>-1</b>	<b>+11</b>	<b>0.8 %</b>	<b>+59</b>	<b>4.3 %</b>	<b>1,645</b>
Therapy Professions	363	381	366	368	+2	-13	-3.5 %	+4	1.2 %	445
Health Science/ Diagnostics	7	9	12	13	+1	+4	38.3 %	+6	78.3 %	14
Social Care	12	13	11	11	-0	-2	-14.8 %	-1	-6.4 %	13
Social Workers	76	76	91	92	+1	+15	20.2 %	+16	21.5 %	102
Psychologists	114	110	101	104	+3	-6	-5.1 %	-10	-8.9 %	113
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	46	48	51	53	+2	+5	10.6 %	+7	15.7 %	61
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>642</b>	<b>652</b>	<b>+10</b>	<b>+6</b>	<b>0.9 %</b>	<b>+26</b>	<b>4.2 %</b>	<b>761</b>
Management (VIII & above)	57	59	67	72	+4	+13	22.1 %	+14	24.5 %	74
Administrative/ Supervisory (V to VII)	148	177	206	212	+5	+35	19.9 %	+63	42.7 %	227
Clerical (III & IV)	461	487	474	477	+3	-10	-2.0 %	+16	3.5 %	557
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>748</b>	<b>760</b>	<b>+12</b>	<b>+38</b>	<b>5.3 %</b>	<b>+94</b>	<b>14.0 %</b>	<b>858</b>
Support	87	83	80	78	-1	-4	-5.4 %	-8	-9.6 %	100
Maintenance/ Technical	56	57	52	52	-0	-5	-8.1 %	-4	-6.6 %	56
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>132</b>	<b>130</b>	<b>-1</b>	<b>-9</b>	<b>-6.5 %</b>	<b>-12</b>	<b>-8.4 %</b>	<b>156</b>
Health Care Assistants	949	1,003	888	873	-15	-130	-12.9 %	-76	-8.1 %	1,022
Home Help	418	397	417	417	-0	+20	5.0 %	-1	-0.3 %	642
Care, other	146	154	185	185	+1	+32	20.7 %	+39	26.9 %	216
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,490</b>	<b>1,475</b>	<b>-15</b>	<b>-78</b>	<b>-5.0 %</b>	<b>-39</b>	<b>-2.6 %</b>	<b>1,880</b>



Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,552	1,595	1,706	1,717	+11	+122	7.7 %	+165	10.7 %	2,102
Registrars	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	86	86	74	77	+4	-9	-10.4 %	-9	-10.5 %	87
Nurse/ Midwife Specialist & AN/MP	5	5	4	4	-0	-1	-21.1 %	-2	-31.3 %	4
Staff Nurse/ Staff Midwife	208	208	215	215	-0	+8	3.6 %	+7	3.6 %	256
Pre-registration Nurse/ Midwife Intern			13		-13		-100.0 %		-100.0 %	
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	2	+2	+2	-100.0 %	+2	-100.0 %	3
Nursing/ Midwifery Student		4	14	2	-12	-2	-40.5 %	+2	-100.0 %	3
Nursing/ Midwifery other	5	7	6	5	-1	-1	-18.1 %	-0	-0.9 %	6
Nursing & Midwifery	305	309	313	304	-9	-5	-1.7 %	-1	-0.3 %	356
Therapy Professions	14	14	10	11	+1	-3	-18.5 %	-3	-19.0 %	13
Social Care	356	375	403	402	-1	+28	7.4 %	+46	13.0 %	488
Social Workers	12	12	12	12	+0	+0	0.7 %	+0	2.7 %	14
Psychologists	6	6	5	5	+0	-0	-7.5 %	-0	-7.9 %	6
H&SC, Other	6	6	7	8	+1	+3	49.5 %	+2	30.3 %	9
Health & Social Care Professionals	393	411	437	439	+2	+27	6.7 %	+45	11.5 %	530
Management (VIII & above)	5	8	10	10		+2	18.6 %	+5	101.6 %	10
Administrative/ Supervisory (V to VII)	28	27	29	28	-2	+1	2.1 %	-0	-1.6 %	29
Clerical (III & IV)	46	46	60	57	-3	+11	24.3 %	+11	23.3 %	71
Management & Administrative	79	81	99	95	-5	+13	16.4 %	+15	19.4 %	110
Support	41	35	29	28	-0	-7	-19.6 %	-12	-30.4 %	37
Maintenance/ Technical	13	12	11	11	+0	-1	-8.0 %	-2	-15.6 %	11
General Support	54	47	39	39	-0	-8	-16.7 %	-14	-26.8 %	48
Health Care Assistants	628	660	737	759	+22	+99	15.0 %	+131	20.9 %	955
Care, other	91	85	79	80	+1	-4	-5.2 %	-11	-12.3 %	102
Patient & Client Care	719	745	816	839	+23	+95	12.7 %	+120	16.6 %	1,057

## CHO 8 Employment by S38 Agency: October 2022

### Muiriosa Foundation, Laois/Offaly

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>302</b>	<b>320</b>	<b>376</b>	<b>384</b>	<b>+7</b>	<b>+63</b>	<b>19.8 %</b>	<b>+82</b>	<b>27.2 %</b>	<b>483</b>
Nurse/ Midwife Manager	16	17	16	16	+0	-1	-5.9 %	+0	0.7 %	18
Staff Nurse/ Staff Midwife	26	28	32	34	+2	+6	21.2 %	+8	32.4 %	44
Nursing/ Midwifery awaiting registration			1	1	+1	+1	-100.0 %	+1	-100.0 %	2
Nursing/ Midwifery Student			1	1	+1	+1	-100.0 %	+1	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>42</b>	<b>45</b>	<b>49</b>	<b>52</b>	<b>+3</b>	<b>+6</b>	<b>14.2 %</b>	<b>+10</b>	<b>23.7 %</b>	<b>64</b>
Social Care	95	105	122	123	+1	+18	17.4 %	+28	30.0 %	151
Social Workers	4	3	3	3		+0	4.2 %	-0	-8.0 %	4
Psychologists	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	1	1	2	2		+1	133.8 %	+1	133.8 %	2
<b>Health &amp; Social Care Professionals</b>	<b>100</b>	<b>110</b>	<b>129</b>	<b>130</b>	<b>+1</b>	<b>+19</b>	<b>17.7 %</b>	<b>+29</b>	<b>29.1 %</b>	<b>158</b>
Management (VIII & above)	1	3	3	3			0.0 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	5	5	5	4	-1	-1	-16.3 %	-1	-13.7 %	5
Clerical (III & IV)	11	11	14	14	-0	+2	18.3 %	+2	22.1 %	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>19</b>	<b>22</b>	<b>21</b>	<b>-1</b>	<b>+1</b>	<b>6.6 %</b>	<b>+4</b>	<b>22.4 %</b>	<b>24</b>
Support	1	1	1	1	-0	-0	-36.7 %	-0	-28.3 %	3
Maintenance/ Technical	2	2	2	2		-0	-4.8 %	-0	-4.8 %	2
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-1</b>	<b>-16.9 %</b>	<b>-0</b>	<b>-13.0 %</b>	<b>5</b>
Health Care Assistants	109	114	149	154	+4	+39	34.2 %	+44	40.5 %	202
Care, other	30	28	25	25	+0	-2	-8.6 %	-5	-15.7 %	30
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>175</b>	<b>179</b>	<b>+4</b>	<b>+37</b>	<b>25.8 %</b>	<b>+40</b>	<b>28.4 %</b>	<b>232</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>270</b>	<b>284</b>	<b>344</b>	<b>345</b>	<b>+0</b>	<b>+61</b>	<b>21.4 %</b>	<b>+75</b>	<b>27.7 %</b>	<b>430</b>
Nurse/ Midwife Manager	9	9	5	5		-4	-49.0 %	-5	-50.3 %	5
Staff Nurse/ Staff Midwife	5	5	8	8	+0	+3	68.1 %	+3	50.8 %	10
<b>Nursing &amp; Midwifery</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>-1</b>	<b>-8.9 %</b>	<b>-2</b>	<b>-13.8 %</b>	<b>15</b>
Therapy Professions	3	3	2	2		-1	-20.0 %	-1	-20.0 %	2
Social Care	94	100	112	113	+1	+13	12.9 %	+19	20.1 %	137
Social Workers	4	4	5	5	+0	+1	15.5 %	+1	30.7 %	6
Psychologists	2	2	2	2	+0	-0	-3.6 %	-0	-5.1 %	2
H&SC, Other	3	2	3	3	-0	+1	34.3 %	-0	-4.3 %	3
<b>Health &amp; Social Care Professionals</b>	<b>105</b>	<b>111</b>	<b>123</b>	<b>124</b>	<b>+1</b>	<b>+14</b>	<b>12.3 %</b>	<b>+19</b>	<b>18.4 %</b>	<b>150</b>
Senior Management (VIII & GM)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1		+1	100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)	4	4	7	7	-0	+3	79.9 %	+3	71.3 %	7
Clerical (III & IV)	10	10	14	14	+0	+4	41.7 %	+4	39.0 %	18
<b>Management &amp; Administrative</b>	<b>14</b>	<b>14</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>+8</b>	<b>53.7 %</b>	<b>+8</b>	<b>54.9 %</b>	<b>26</b>
Support	1	1	1	1	-0		0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-0</b>		<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
Health Care Assistants	115	126	170	169	-1	+43	34.1 %	+54	47.1 %	218
Care, other	17	16	13	13	+0	-2	-15.5 %	-4	-24.7 %	17
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>141</b>	<b>183</b>	<b>182</b>	<b>-1</b>	<b>+41</b>	<b>28.7 %</b>	<b>+50</b>	<b>37.7 %</b>	<b>235</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>334</b>	<b>342</b>	<b>353</b>	<b>347</b>	<b>-7</b>	<b>+5</b>	<b>1.3 %</b>	<b>+13</b>	<b>3.9 %</b>	<b>442</b>
Nurse/ Midwife Manager	18	14	13	13	-1	-1	-5.8 %	-5	-28.4 %	15
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+0	+0	7.5 %	+0	23.9 %	2
Staff Nurse/ Staff Midwife	24	22	20	20	-0	-2	-9.8 %	-4	-15.5 %	27
Pre-registration Nurse/ Midwife Intern			2		-2		-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			2	1	-1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other	5	7	6	5	-1	-1	-18.1 %	-0	-0.9 %	6
<b>Nursing &amp; Midwifery</b>	<b>48</b>	<b>44</b>	<b>44</b>	<b>41</b>	<b>-3</b>	<b>-3</b>	<b>-6.9 %</b>	<b>-7</b>	<b>-15.4 %</b>	<b>51</b>
Therapy Professions	8	8	5	6	+1	-2	-24.4 %	-2	-25.0 %	8
Social Care	89	94	98	96	-2	+2	1.8 %	+7	8.0 %	119
Social Workers	2	3	2	2		-1	-28.2 %	-1	-22.5 %	2
Psychologists	2	2	2	2		+1	39.4 %	+1	40.2 %	3
H&SC, Other	3	3	2	4	+1	+1	36.8 %	+1	36.8 %	4
<b>Health &amp; Social Care Professionals</b>	<b>104</b>	<b>110</b>	<b>110</b>	<b>110</b>	<b>+0</b>	<b>+1</b>	<b>0.6 %</b>	<b>+6</b>	<b>5.9 %</b>	<b>136</b>
Management (VIII & above)	3	4	4	4			0.0 %	+1	33.3 %	4
Administrative/ Supervisory (V to VII)	13	13	11	10	-1	-3	-20.4 %	-3	-25.7 %	10
Clerical (III & IV)	14	13	20	18	-3	+5	36.6 %	+4	29.6 %	24
<b>Management &amp; Administrative</b>	<b>30</b>	<b>29</b>	<b>35</b>	<b>32</b>	<b>-4</b>	<b>+2</b>	<b>7.3 %</b>	<b>+2</b>	<b>5.2 %</b>	<b>38</b>
Support	16	14	12	12	+0	-2	-14.5 %	-4	-23.6 %	14
Maintenance/ Technical	5	4	4	4			0.0 %	-1	-20.0 %	4
<b>General Support</b>	<b>21</b>	<b>18</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>-2</b>	<b>-11.2 %</b>	<b>-5</b>	<b>-22.7 %</b>	<b>18</b>
Health Care Assistants	123	133	142	141	-0	+9	6.5 %	+18	15.0 %	189
Care, other	8	9	7	7	-0	-2	-20.1 %	-1	-10.4 %	10
<b>Patient &amp; Client Care</b>	<b>131</b>	<b>141</b>	<b>149</b>	<b>148</b>	<b>-1</b>	<b>+7</b>	<b>4.9 %</b>	<b>+18</b>	<b>13.4 %</b>	<b>199</b>

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>647</b>	<b>648</b>	<b>632</b>	<b>642</b>	<b>+10</b>	<b>-6</b>	<b>-1.0 %</b>	<b>-5</b>	<b>-0.7 %</b>	<b>747</b>
Registrars	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	43	47	40	44	+4	-3	-5.8 %	+1	1.5 %	49
Nurse/ Midwife Specialist & AN/MP	4	3	2	2	-0	-1	-36.4 %	-2	-51.0 %	2
Staff Nurse/ Staff Midwife	153	152	155	153	-2	+0	0.3 %	+0	0.1 %	175
Pre-registration Nurse/ Midwife Intern			11		-11		-100.0 %		-100.0 %	
Pre-registration Nurse Intern (COVID-19)		4					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		4	11		-11	-4	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>200</b>	<b>206</b>	<b>208</b>	<b>199</b>	<b>-9</b>	<b>-7</b>	<b>-3.6 %</b>	<b>-1</b>	<b>-0.6 %</b>	<b>226</b>
Therapy Professions	3	3	3	3			0.0 %		0.0 %	3
Social Care	78	76	71	70	-0	-5	-7.0 %	-8	-10.4 %	81
Social Workers	2	2	2	2			0.0 %	-0	-0.5 %	2
Psychologists	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Health &amp; Social Care Professionals</b>	<b>84</b>	<b>81</b>	<b>75</b>	<b>75</b>	<b>-0</b>	<b>-6</b>	<b>-7.8 %</b>	<b>-9</b>	<b>-10.9 %</b>	<b>86</b>
Management (VIII & above)	1	1	2	2		+1	115.1 %	+1	108.3 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	16.2 %	+1	14.6 %	7
Clerical (III & IV)	11	11	12	12	+0	+0	1.2 %	+0	2.4 %	13
<b>Management &amp; Administrative</b>	<b>18</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>+0</b>	<b>+2</b>	<b>11.8 %</b>	<b>+2</b>	<b>11.9 %</b>	<b>22</b>
Support	23	19	15	15	-0	-4	-22.9 %	-8	-35.9 %	19
Maintenance/ Technical	3	3	2	2	+0	-1	-30.1 %	-1	-31.7 %	2
<b>General Support</b>	<b>26</b>	<b>22</b>	<b>17</b>	<b>17</b>	<b>-0</b>	<b>-5</b>	<b>-23.8 %</b>	<b>-9</b>	<b>-35.5 %</b>	<b>21</b>
Health Care Assistants	281	287	277	295	+19	+8	2.9 %	+14	5.1 %	346
Care, other	36	33	34	35	+1	+2	6.4 %	-1	-3.9 %	45
<b>Patient &amp; Client Care</b>	<b>317</b>	<b>320</b>	<b>310</b>	<b>330</b>	<b>+20</b>	<b>+10</b>	<b>3.2 %</b>	<b>+13</b>	<b>4.1 %</b>	<b>391</b>

# CHO 8 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>	<b>+15</b>	<b>+91</b>	<b>1.4 %</b>	<b>+293</b>	<b>4.8 %</b>	<b>7,682</b>
Consultant Dentistry	1	1	1	1		+0	5.5 %	+0	5.5 %	1
Consultant Medicine	5	5	6	5	-1	-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	37	37	+0	-0	-1.3 %	+1	1.7 %	39
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>-1</b>	<b>-1.3 %</b>	<b>+1</b>	<b>1.6 %</b>	<b>45</b>
Registrar	92	101	113	113	+0	+12	12.0 %	+21	22.6 %	116
Senior Registrar	14	13	11	11	-1	-3	-19.2 %	-3	-22.2 %	11
<b>Registrars</b>	<b>106</b>	<b>114</b>	<b>124</b>	<b>124</b>	<b>-1</b>	<b>+10</b>	<b>8.4 %</b>	<b>+18</b>	<b>16.8 %</b>	<b>127</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>+1</b>	<b>+0</b>	<b>1.6 %</b>	<b>-11</b>	<b>-27.8 %</b>	<b>28</b>
Dentists	36	37	34	34	-0	-3	-8.4 %	-2	-5.0 %	40
Other Medical	37	36	31	30	-0	-5	-14.9 %	-7	-17.6 %	41
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>64</b>	<b>-0</b>	<b>-8</b>	<b>-11.6 %</b>	<b>-8</b>	<b>-11.4 %</b>	<b>81</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>257</b>	<b>259</b>	<b>258</b>	<b>-1</b>	<b>+1</b>	<b>0.4 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>281</b>
Clinical Nurse/ Midwife Manager	287	286	272	277	+5	-9	-3.0 %	-10	-3.4 %	303
Director Nursing/Midwifery, Assistant	60	65	67	69	+2	+4	5.9 %	+9	15.1 %	73
Director of Nursing/Midwifery	24	28	25	24	-1	-4	-14.7 %	-0	-1.6 %	24
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>379</b>	<b>364</b>	<b>370</b>	<b>+6</b>	<b>-9</b>	<b>-2.3 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>400</b>
Advanced Nurse/ Midwife Practitioner	4	9	12	13	+1	+4	47.7 %	+9	229.0 %	14
Clinical Nurse/ Midwife Specialist	96	102	109	113	+4	+10	9.9 %	+17	17.5 %	127
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>111</b>	<b>121</b>	<b>126</b>	<b>+5</b>	<b>+14</b>	<b>12.9 %</b>	<b>+26</b>	<b>25.9 %</b>	<b>141</b>
Staff Nurse [Intellectual Disability]	232	257	280	279	-0	+22	8.7 %	+48	20.6 %	324
Staff Nurse [Psychiatric]	333	342	325	319	-6	-23	-6.7 %	-14	-4.2 %	348
Staff Nurses [General/ Children's]	433	414	395	399	+3	-16	-3.8 %	-34	-8.0 %	485
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,013</b>	<b>1,000</b>	<b>997</b>	<b>-3</b>	<b>-16</b>	<b>-1.6 %</b>	<b>-1</b>	<b>-0.1 %</b>	<b>1,157</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>213</b>	<b>219</b>	<b>+6</b>	<b>+18</b>	<b>9.0 %</b>	<b>+20</b>	<b>10.0 %</b>	<b>260</b>
Pre-registration Nurse/ Midwife Intern	1		28	3	-24	+3	-100.0 %	+3	578.0 %	14
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		13	14	+2	+14	-100.0 %	+12	609.5 %	18
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>17</b>	<b>40</b>	<b>18</b>	<b>-23</b>	<b>+1</b>	<b>3.2 %</b>	<b>+13</b>	<b>292.4 %</b>	<b>32</b>
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>-2</b>	<b>-2</b>	<b>-17.1 %</b>	<b>+1</b>	<b>9.4 %</b>	<b>11</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,734</b>	<b>1,750</b>	<b>1,740</b>	<b>-10</b>	<b>+6</b>	<b>0.3 %</b>	<b>+58</b>	<b>3.4 %</b>	<b>2,001</b>
Dietitians	20	21	26	26	-0	+5	23.7 %	+6	30.6 %	31
Occupational Therapists	139	150	131	132	+1	-18	-12.0 %	-7	-5.3 %	156
Orthoptists		2	2	2	+0	+0	10.0 %	+2	-100.0 %	2
Physiotherapists	107	108	111	112	+1	+4	3.4 %	+5	4.7 %	136
Podiatrists & Chiropodists	5	4	4	4	-1	-0	-9.1 %	-1	-17.1 %	6
Speech & Language Therapists	106	110	102	104	+1	-6	-5.7 %	-3	-2.8 %	127
<b>Therapy Professions</b>	<b>377</b>	<b>395</b>	<b>376</b>	<b>379</b>	<b>+3</b>	<b>-16</b>	<b>-4.0 %</b>	<b>+2</b>	<b>0.5 %</b>	<b>458</b>
Audiology	3	5	6	7	+1	+2	29.9 %	+4	113.9 %	8
Clinical Engineering	4	4	6	6	+0	+2	49.5 %	+2	49.5 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>13</b>	<b>+1</b>	<b>+4</b>	<b>38.3 %</b>	<b>+6</b>	<b>78.3 %</b>	<b>14</b>
<b>Social Care</b>	<b>368</b>	<b>388</b>	<b>414</b>	<b>413</b>	<b>-1</b>	<b>+26</b>	<b>6.6 %</b>	<b>+45</b>	<b>12.4 %</b>	<b>501</b>
<b>Social Workers</b>	<b>88</b>	<b>89</b>	<b>102</b>	<b>104</b>	<b>+2</b>	<b>+16</b>	<b>17.5 %</b>	<b>+17</b>	<b>19.0 %</b>	<b>116</b>
<b>Psychologists</b>	<b>120</b>	<b>115</b>	<b>106</b>	<b>109</b>	<b>+3</b>	<b>-6</b>	<b>-5.2 %</b>	<b>-11</b>	<b>-8.9 %</b>	<b>119</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+2</b>	<b>29.7 %</b>	<b>+4</b>	<b>48.3 %</b>	<b>13</b>
Counsellor Therapists	37	38	45	48	+3	+10	25.6 %	+11	28.3 %	54
Dental Hygienists	12	13	10	11	+1	-2	-13.0 %	-1	-9.7 %	13

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>	<b>+15</b>	<b>+91</b>	<b>1.4 %</b>	<b>+293</b>	<b>4.8 %</b>	<b>7,682</b>
Other Health & Social Care	2	2	1	1	-0	-0	-18.0 %	-0	-16.0 %	2
Play Therapists/ Specialists	1	1	1	1			0.0 %		0.0 %	1
<b>H&amp;SC, Other</b>	<b>52</b>	<b>54</b>	<b>58</b>	<b>61</b>	<b>+4</b>	<b>+8</b>	<b>14.6 %</b>	<b>+9</b>	<b>17.4 %</b>	<b>70</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,058</b>	<b>1,078</b>	<b>1,091</b>	<b>+12</b>	<b>+33</b>	<b>3.1 %</b>	<b>+72</b>	<b>7.0 %</b>	<b>1,291</b>
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>67</b>	<b>77</b>	<b>82</b>	<b>+4</b>	<b>+15</b>	<b>21.7 %</b>	<b>+19</b>	<b>30.6 %</b>	<b>84</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>204</b>	<b>236</b>	<b>239</b>	<b>+4</b>	<b>+36</b>	<b>17.5 %</b>	<b>+63</b>	<b>35.7 %</b>	<b>256</b>
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>533</b>	<b>534</b>	<b>534</b>	<b>-0</b>	<b>+1</b>	<b>0.2 %</b>	<b>+27</b>	<b>5.3 %</b>	<b>628</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>803</b>	<b>847</b>	<b>855</b>	<b>+8</b>	<b>+51</b>	<b>6.4 %</b>	<b>+109</b>	<b>14.6 %</b>	<b>968</b>
Catering	33	31	32	31	-1	+1	2.7 %	-2	-5.4 %	35
Household Services	58	53	46	45	-1	-8	-15.1 %	-12	-21.2 %	55
Other Support	32	29	26	26	+1	-3	-9.8 %	-5	-16.9 %	43
Portering	5	5	5	4	-1	-1	-26.4 %	-1	-26.4 %	4
<b>Support</b>	<b>127</b>	<b>118</b>	<b>108</b>	<b>107</b>	<b>-2</b>	<b>-11</b>	<b>-9.6 %</b>	<b>-21</b>	<b>-16.2 %</b>	<b>137</b>
<b>Maintenance/ Technical</b>	<b>69</b>	<b>69</b>	<b>63</b>	<b>63</b>	<b>+0</b>	<b>-6</b>	<b>-8.1 %</b>	<b>-6</b>	<b>-8.3 %</b>	<b>67</b>
<b>General Support</b>	<b>196</b>	<b>187</b>	<b>171</b>	<b>170</b>	<b>-2</b>	<b>-17</b>	<b>-9.1 %</b>	<b>-26</b>	<b>-13.4 %</b>	<b>204</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	10	7	-3	-8	-52.1 %	-6	-46.5 %	10
Attendant/ Aide	579	574	338	329	-9	-244	-42.6 %	-250	-43.2 %	400
Health Care Assistant/ Care Assistant	985	1,073	1,277	1,296	+19	+223	20.8 %	+311	31.6 %	1,567
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,663</b>	<b>1,625</b>	<b>1,632</b>	<b>+7</b>	<b>-31</b>	<b>-1.8 %</b>	<b>+55</b>	<b>3.5 %</b>	<b>1,977</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>417</b>	<b>417</b>	<b>-0</b>	<b>+20</b>	<b>5.0 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>642</b>
Other Care Grades	128	135	148	149	+1	+14	10.7 %	+21	16.5 %	176
Home Care Services	12	14	18	18	-0	+4	31.4 %	+6	48.0 %	19
Pastoral Care	4	4	4	4		+0	2.5 %	+0	1.0 %	9
Workshop Services	93	86	78	79	+1	-6	-7.5 %	-14	-14.9 %	98
Health Promotion			15	15	+0	+15	-100.0 %	+15	-100.0 %	16
<b>Care, other</b>	<b>237</b>	<b>238</b>	<b>264</b>	<b>265</b>	<b>+2</b>	<b>+27</b>	<b>11.5 %</b>	<b>+28</b>	<b>11.8 %</b>	<b>318</b>
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,298</b>	<b>2,306</b>	<b>2,314</b>	<b>+8</b>	<b>+17</b>	<b>0.7 %</b>	<b>+81</b>	<b>3.6 %</b>	<b>2,937</b>

# CHO 8 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,706</b>	<b>4,711</b>	<b>+4</b>	<b>-31</b>	<b>-0.7 %</b>	<b>+127</b>	<b>2.8 %</b>	<b>5,580</b>
Consultant Dentistry	1	1	1	1		+0	5.5 %	+0	5.5 %	1
Consultant Medicine	5	5	6	5	-1	-0	-2.3 %		0.0 %	5
Consultant Psychiatry	36	37	37	37	+0	-0	-1.3 %	+1	1.7 %	39
<b>Consultants</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>-1</b>	<b>-1.3 %</b>	<b>+1</b>	<b>1.6 %</b>	<b>45</b>
Registrar	91	100	112	112	+0	+12	12.1 %	+21	22.8 %	115
Senior Registrar	14	13	11	11	-1	-3	-19.2 %	-3	-22.2 %	11
<b>Registrars</b>	<b>105</b>	<b>113</b>	<b>123</b>	<b>123</b>	<b>-1</b>	<b>+10</b>	<b>8.5 %</b>	<b>+18</b>	<b>16.9 %</b>	<b>126</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>+1</b>	<b>+0</b>	<b>1.6 %</b>	<b>-11</b>	<b>-27.8 %</b>	<b>28</b>
Dentists	36	37	34	34	-0	-3	-8.4 %	-2	-5.0 %	40
Other Medical	37	36	31	30	-0	-5	-14.9 %	-7	-17.6 %	41
<b>Medical/ Dental, other</b>	<b>72</b>	<b>73</b>	<b>65</b>	<b>64</b>	<b>-0</b>	<b>-8</b>	<b>-11.6 %</b>	<b>-8</b>	<b>-11.4 %</b>	<b>81</b>
<b>Medical &amp; Dental</b>	<b>258</b>	<b>256</b>	<b>258</b>	<b>257</b>	<b>-1</b>	<b>+1</b>	<b>0.4 %</b>	<b>-0</b>	<b>-0.2 %</b>	<b>280</b>
Clinical Nurse/ Midwife Manager	211	210	207	208	+1	-2	-1.1 %	-4	-1.7 %	224
Director Nursing/Midwifery, Assistant	53	58	61	64	+3	+7	11.5 %	+11	20.4 %	68
Director of Nursing/Midwifery	20	25	22	21	-1	-4	-16.6 %	+1	3.1 %	21
<b>Nurse/ Midwife Manager</b>	<b>285</b>	<b>293</b>	<b>290</b>	<b>293</b>	<b>+3</b>	<b>+0</b>	<b>0.0 %</b>	<b>+8</b>	<b>2.8 %</b>	<b>313</b>
Advanced Nurse/ Midwife Practitioner	4	8	11	12	+1	+4	53.8 %	+8	203.8 %	13
Clinical Nurse/ Midwife Specialist	91	99	106	110	+4	+11	11.2 %	+19	21.5 %	124
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>95</b>	<b>107</b>	<b>117</b>	<b>122</b>	<b>+5</b>	<b>+15</b>	<b>14.3 %</b>	<b>+28</b>	<b>29.1 %</b>	<b>137</b>
Staff Nurse [Intellectual Disability]	64	68	80	80	+0	+12	17.3 %	+16	25.2 %	89
Staff Nurse [Psychiatric]	333	342	325	319	-6	-23	-6.7 %	-14	-4.2 %	348
Staff Nurses [General/ Children's]	393	395	379	382	+3	-13	-3.2 %	-10	-2.7 %	464
<b>Staff Nurse/ Staff Midwife</b>	<b>790</b>	<b>806</b>	<b>785</b>	<b>782</b>	<b>-3</b>	<b>-24</b>	<b>-3.0 %</b>	<b>-8</b>	<b>-1.1 %</b>	<b>901</b>
<b>Public Health Nurse</b>	<b>199</b>	<b>201</b>	<b>213</b>	<b>219</b>	<b>+6</b>	<b>+18</b>	<b>9.0 %</b>	<b>+20</b>	<b>10.0 %</b>	<b>260</b>
Pre-registration Nurse/ Midwife Intern	1		14	3	-11	+3	-100.0 %	+3	578.0 %	14
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	12	-0	+12	-100.0 %	+10	490.5 %	15
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>13</b>	<b>26</b>	<b>15</b>	<b>-11</b>	<b>+2</b>	<b>16.7 %</b>	<b>+11</b>	<b>239.3 %</b>	<b>29</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>-1</b>	<b>-15.9 %</b>	<b>+1</b>	<b>23.3 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,425</b>	<b>1,437</b>	<b>1,436</b>	<b>-1</b>	<b>+11</b>	<b>0.8 %</b>	<b>+59</b>	<b>4.3 %</b>	<b>1,645</b>
Dietitians	20	21	26	26		+5	23.7 %	+6	30.6 %	31
Occupational Therapists	135	145	128	128	+0	-17	-11.7 %	-6	-4.7 %	152
Orthoptists		2	2	2	+0	+0	10.0 %	+2	-100.0 %	2
Physiotherapists	102	104	107	108	+1	+4	3.5 %	+6	5.7 %	132
Podiatrists & Chiropodists	5	4	4	4	-1	-0	-9.1 %	-1	-17.1 %	6
Speech & Language Therapists	102	105	99	100	+1	-5	-4.6 %	-2	-2.1 %	122
<b>Therapy Professions</b>	<b>363</b>	<b>381</b>	<b>366</b>	<b>368</b>	<b>+2</b>	<b>-13</b>	<b>-3.5 %</b>	<b>+4</b>	<b>1.2 %</b>	<b>445</b>
Audiology	3	5	6	7	+1	+2	29.9 %	+4	113.9 %	8
Clinical Engineering	4	4	6	6	+0	+2	49.5 %	+2	49.5 %	6
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>12</b>	<b>13</b>	<b>+1</b>	<b>+4</b>	<b>38.3 %</b>	<b>+6</b>	<b>78.3 %</b>	<b>14</b>
<b>Social Care</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-2</b>	<b>-14.8 %</b>	<b>-1</b>	<b>-6.4 %</b>	<b>13</b>
<b>Social Workers</b>	<b>76</b>	<b>76</b>	<b>91</b>	<b>92</b>	<b>+1</b>	<b>+15</b>	<b>20.2 %</b>	<b>+16</b>	<b>21.5 %</b>	<b>102</b>
<b>Psychologists</b>	<b>114</b>	<b>110</b>	<b>101</b>	<b>104</b>	<b>+3</b>	<b>-6</b>	<b>-5.1 %</b>	<b>-10</b>	<b>-8.9 %</b>	<b>113</b>
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+2</b>	<b>29.7 %</b>	<b>+4</b>	<b>48.3 %</b>	<b>13</b>
Counsellor Therapists	32	34	39	41	+2	+7	21.0 %	+9	27.0 %	46
Dental Hygienists	12	13	10	11	+1	-2	-13.0 %	-1	-9.7 %	13
Other Health & Social Care	2	2	1	1	-0	-0	-18.0 %	-0	-16.0 %	2
<b>H&amp;SC, Other</b>	<b>46</b>	<b>48</b>	<b>51</b>	<b>53</b>	<b>+2</b>	<b>+5</b>	<b>10.6 %</b>	<b>+7</b>	<b>15.7 %</b>	<b>61</b>
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>646</b>	<b>642</b>	<b>652</b>	<b>+10</b>	<b>+6</b>	<b>0.9 %</b>	<b>+26</b>	<b>4.2 %</b>	<b>761</b>



Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
<b>Overall</b>	<b>4,583</b>	<b>4,742</b>	<b>4,706</b>	<b>4,711</b>	<b>+4</b>	<b>-31</b>	<b>-0.7 %</b>	<b>+127</b>	<b>2.8 %</b>	<b>5,580</b>
Management (VIII & above)	57	59	67	72	+4	+13	22.1 %	+14	24.5 %	74
Administrative/ Supervisory (V to VII)	148	177	206	212	+5	+35	19.9 %	+63	42.7 %	227
Clerical (III & IV)	461	487	474	477	+3	-10	-2.0 %	+16	3.5 %	557
<b>Management &amp; Administrative</b>	<b>666</b>	<b>722</b>	<b>748</b>	<b>760</b>	<b>+12</b>	<b>+38</b>	<b>5.3 %</b>	<b>+94</b>	<b>14.0 %</b>	<b>858</b>
Catering	25	24	26	25	-1	+1	5.9 %	-0	-1.1 %	28
Household Services	30	30	28	28	-0	-2	-7.9 %	-2	-6.8 %	30
Other Support	28	25	22	23	+1	-2	-8.7 %	-5	-16.9 %	39
Portering	4	4	4	3	-1	-1	-33.0 %	-1	-33.0 %	3
<b>Support</b>	<b>87</b>	<b>83</b>	<b>80</b>	<b>78</b>	<b>-1</b>	<b>-4</b>	<b>-5.4 %</b>	<b>-8</b>	<b>-9.6 %</b>	<b>100</b>
<b>Maintenance/ Technical</b>	<b>56</b>	<b>57</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>-5</b>	<b>-8.1 %</b>	<b>-4</b>	<b>-6.6 %</b>	<b>56</b>
<b>General Support</b>	<b>142</b>	<b>140</b>	<b>132</b>	<b>130</b>	<b>-1</b>	<b>-9</b>	<b>-6.5 %</b>	<b>-12</b>	<b>-8.4 %</b>	<b>156</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	13	15	10	7	-3	-8	-52.1 %	-6	-46.5 %	10
Attendant/ Aide	577	572	338	328	-9	-243	-42.6 %	-249	-43.1 %	399
Health Care Assistant/ Care Assistant	359	415	540	537	-3	+122	29.5 %	+179	49.8 %	613
<b>Health Care Assistants</b>	<b>949</b>	<b>1,003</b>	<b>888</b>	<b>873</b>	<b>-15</b>	<b>-130</b>	<b>-12.9 %</b>	<b>-76</b>	<b>-8.1 %</b>	<b>1,022</b>
<b>Home Help</b>	<b>418</b>	<b>397</b>	<b>417</b>	<b>417</b>	<b>-0</b>	<b>+20</b>	<b>5.0 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>642</b>
<b>Care, other</b>	<b>146</b>	<b>154</b>	<b>185</b>	<b>185</b>	<b>+1</b>	<b>+32</b>	<b>20.7 %</b>	<b>+39</b>	<b>26.9 %</b>	<b>216</b>
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,553</b>	<b>1,490</b>	<b>1,475</b>	<b>-15</b>	<b>-78</b>	<b>-5.0 %</b>	<b>-39</b>	<b>-2.6 %</b>	<b>1,880</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,428</b>	<b>7,682</b>	<b>1.20</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.11</b>	<b>1.21</b>	<b>90.9%</b>	<b>85.9%</b>	<b>91.9%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>71.3%</b>	<b>56.8%</b>
Consultant Dentistry	1	1	1.04	100.0%		1.04		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	37	39	1.05	48.7%	51.3%	1.01	1.09	79.5%	79.5%	85.0%	89.7%	10.3%	94.7%	85.0%
<b>Consultants</b>	<b>43</b>	<b>45</b>	<b>1.05</b>	<b>48.9%</b>	<b>51.1%</b>	<b>1.01</b>	<b>1.08</b>	<b>80.0%</b>	<b>77.3%</b>	<b>82.6%</b>	<b>88.9%</b>	<b>11.1%</b>	<b>90.9%</b>	<b>87.0%</b>
Registrar	113	116	1.03	50.9%	49.1%	1.01	1.04	0.9%	0.9%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	11	11	1.03	18.2%	81.8%	1.00	1.04	0.0%	0.0%	0.0%	90.9%	9.1%	100.0%	88.9%
<b>Registrars</b>	<b>124</b>	<b>127</b>	<b>1.03</b>	<b>48.0%</b>	<b>52.0%</b>	<b>1.01</b>	<b>1.04</b>	<b>0.8%</b>	<b>1.6%</b>	<b>0.0%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.5%</b>
Senior House Officer	27	28	1.02	42.9%	57.1%	1.04	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>27</b>	<b>28</b>	<b>1.02</b>	<b>42.9%</b>	<b>57.1%</b>	<b>1.04</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	40	1.19	37.5%	62.5%	1.21	1.17	100.0%	100.0%	100.0%	72.5%	27.5%	73.3%	72.0%
Other Medical	30	41	1.35	61.0%	39.0%	1.47	1.20	78.0%	78.0%	87.5%	43.9%	56.1%	48.0%	37.5%
<b>Medical/ Dental, other</b>	<b>64</b>	<b>81</b>	<b>1.26</b>	<b>49.4%</b>	<b>50.6%</b>	<b>1.36</b>	<b>1.18</b>	<b>88.9%</b>	<b>82.5%</b>	<b>95.1%</b>	<b>58.0%</b>	<b>42.0%</b>	<b>57.5%</b>	<b>58.5%</b>
<b>Medical &amp; Dental</b>	<b>258</b>	<b>281</b>	<b>1.09</b>	<b>48.0%</b>	<b>52.0%</b>	<b>1.10</b>	<b>1.08</b>	<b>38.8%</b>	<b>37.8%</b>	<b>39.7%</b>	<b>85.8%</b>	<b>14.2%</b>	<b>85.9%</b>	<b>85.6%</b>
Clinical Nurse/ Midwife Manager	277	303	1.09	16.8%	83.2%	1.04	1.10	95.4%	95.4%	95.6%	81.5%	18.5%	100.0%	77.8%
Director Nursing/Midwifery, Assistant	69	73	1.05	16.4%	83.6%	1.06	1.05	94.5%	94.5%	95.1%	93.2%	6.8%	100.0%	91.8%
Director of Nursing/Midwifery	24	24	1.01	20.8%	79.2%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>370</b>	<b>400</b>	<b>1.08</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.04</b>	<b>1.09</b>	<b>95.5%</b>	<b>94.1%</b>	<b>95.8%</b>	<b>84.8%</b>	<b>15.3%</b>	<b>100.0%</b>	<b>81.6%</b>
Advanced Nurse/ Midwife Practitioner	13	14	1.07	21.4%	78.6%	1.00	1.10	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	113	127	1.13	11.8%	88.2%	1.03	1.14	99.2%	99.2%	99.1%	78.0%	22.0%	93.3%	75.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>126</b>	<b>141</b>	<b>1.12</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.03</b>	<b>1.14</b>	<b>99.3%</b>	<b>100.0%</b>	<b>99.2%</b>	<b>80.1%</b>	<b>19.9%</b>	<b>94.4%</b>	<b>78.0%</b>
Staff Nurse [Intellectual Disability]	279	324	1.16	11.1%	88.9%	1.09	1.17	98.1%	98.1%	97.9%	62.3%	37.7%	80.6%	60.1%
Staff Nurse [Psychiatric]	319	348	1.09	23.9%	76.1%	1.05	1.11	95.1%	95.1%	95.8%	90.2%	9.8%	97.6%	87.9%
Staff Nurses [General/ Children's]	399	485	1.22	7.0%	93.0%	1.05	1.23	98.4%	98.4%	98.4%	58.6%	41.4%	91.2%	56.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>997</b>	<b>1,157</b>	<b>1.16</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.06</b>	<b>1.18</b>	<b>97.3%</b>	<b>95.4%</b>	<b>97.6%</b>	<b>69.1%</b>	<b>30.9%</b>	<b>92.2%</b>	<b>65.6%</b>
<b>Public Health Nurse</b>	<b>219</b>	<b>260</b>	<b>1.19</b>		<b>100.0%</b>		<b>1.19</b>	<b>98.5%</b>		<b>98.5%</b>	<b>74.6%</b>	<b>25.4%</b>		<b>74.6%</b>
Pre-registration Nurse/ Midwife Intern	3	14	4.13	14.3%	85.7%	5.56	3.96	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	14	18	1.27	22.2%	77.8%	1.29	1.26	16.7%	16.7%	14.3%	66.7%	33.3%	50.0%	71.4%
<b>Nursing/ Midwifery Student</b>	<b>18</b>	<b>32</b>	<b>1.82</b>	<b>18.8%</b>	<b>81.3%</b>	<b>1.73</b>	<b>1.84</b>	<b>9.4%</b>	<b>16.7%</b>	<b>7.7%</b>	<b>81.3%</b>	<b>18.8%</b>	<b>66.7%</b>	<b>84.6%</b>

<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>11</b>	<b>1.07</b>	<b>9.1%</b>	<b>90.9%</b>	<b>1.00</b>	<b>1.08</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>81.8%</b>	<b>18.2%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,740</b>	<b>2,001</b>	<b>1.15</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.06</b>	<b>1.16</b>	<b>95.9%</b>	<b>93.5%</b>	<b>96.2%</b>	<b>74.0%</b>	<b>26.0%</b>	<b>93.9%</b>	<b>71.2%</b>
Dietitians	26	31	1.20		100.0%		1.20	100.0%	100.0%	100.0%	67.7%	32.3%		67.7%
Occupational Therapists	132	156	1.18	5.1%	94.9%	1.05	1.19	98.7%	98.7%	98.6%	76.3%	23.7%	100.0%	75.0%
Orthoptists	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	112	136	1.22	16.9%	83.1%	1.09	1.24	98.5%	98.5%	99.1%	62.5%	37.5%	82.6%	58.4%
Podiatrists & Chiropodists	4	6	1.58		100.0%		1.58	66.7%	66.7%	66.7%	50.0%	50.0%		50.0%
Speech & Language Therapists	104	127	1.23	1.6%	98.4%	1.08	1.23	99.2%	99.2%	99.2%	61.4%	38.6%	100.0%	60.8%
<b>Therapy Professions</b>	<b>379</b>	<b>458</b>	<b>1.21</b>	<b>7.2%</b>	<b>92.8%</b>	<b>1.08</b>	<b>1.22</b>	<b>98.5%</b>	<b>97.0%</b>	<b>98.6%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>87.9%</b>	<b>65.4%</b>
Audiology	7	8	1.16	25.0%	75.0%	1.05	1.20	87.5%	87.5%	83.3%	62.5%	37.5%	50.0%	66.7%
Clinical Engineering	6	6	1.00	100.0%		1.00		83.3%	83.3%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>14</b>	<b>1.09</b>	<b>57.1%</b>	<b>42.9%</b>	<b>1.01</b>	<b>1.20</b>	<b>85.7%</b>	<b>87.5%</b>	<b>83.3%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>87.5%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>413</b>	<b>501</b>	<b>1.21</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.10</b>	<b>1.23</b>	<b>98.8%</b>	<b>98.6%</b>	<b>98.8%</b>	<b>25.0%</b>	<b>75.0%</b>	<b>22.5%</b>	<b>25.3%</b>
<b>Social Workers</b>	<b>104</b>	<b>116</b>	<b>1.11</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.08</b>	<b>1.12</b>	<b>98.3%</b>	<b>94.7%</b>	<b>99.0%</b>	<b>83.6%</b>	<b>16.4%</b>	<b>94.7%</b>	<b>81.4%</b>
<b>Psychologists</b>	<b>109</b>	<b>119</b>	<b>1.09</b>	<b>28.6%</b>	<b>71.4%</b>	<b>1.06</b>	<b>1.10</b>	<b>79.0%</b>	<b>94.1%</b>	<b>72.9%</b>	<b>84.9%</b>	<b>15.1%</b>	<b>94.1%</b>	<b>81.2%</b>
<b>Pharmacy</b>	<b>11</b>	<b>13</b>	<b>1.21</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.00</b>	<b>1.25</b>	<b>84.6%</b>	<b>50.0%</b>	<b>90.9%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>100.0%</b>	<b>63.6%</b>
Counsellor Therapists	48	54	1.12	13.0%	87.0%	1.03	1.14	90.7%	90.7%	91.5%	63.0%	37.0%	85.7%	59.6%
Dental Hygienists	11	13	1.17		100.0%		1.17	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	1	2	1.46		100.0%		1.46	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>H&amp;SC, Other</b>	<b>61</b>	<b>70</b>	<b>1.14</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.02</b>	<b>1.16</b>	<b>91.4%</b>	<b>87.5%</b>	<b>91.9%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>87.5%</b>	<b>62.9%</b>
<b>Health &amp; Social Care</b>	<b>1,091</b>	<b>1,291</b>	<b>1.18</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.08</b>	<b>1.20</b>	<b>96.1%</b>	<b>95.4%</b>	<b>96.2%</b>	<b>53.9%</b>	<b>46.1%</b>	<b>63.4%</b>	<b>52.4%</b>
Executive Management	11	11	1.02	18.2%	81.8%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	71	73	1.03	24.7%	75.3%	1.02	1.04	97.3%	97.3%	96.4%	91.8%	8.2%	83.3%	94.5%
<b>Management (VIII &amp; above)</b>	<b>82</b>	<b>84</b>	<b>1.03</b>	<b>23.8%</b>	<b>76.2%</b>	<b>1.02</b>	<b>1.03</b>	<b>97.6%</b>	<b>100.0%</b>	<b>96.9%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>85.0%</b>	<b>95.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>239</b>	<b>256</b>	<b>1.07</b>	<b>13.7%</b>	<b>86.3%</b>	<b>1.04</b>	<b>1.07</b>	<b>98.4%</b>	<b>97.1%</b>	<b>98.6%</b>	<b>86.3%</b>	<b>13.7%</b>	<b>97.1%</b>	<b>84.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>534</b>	<b>628</b>	<b>1.18</b>	<b>7.3%</b>	<b>92.7%</b>	<b>1.12</b>	<b>1.18</b>	<b>89.6%</b>	<b>69.6%</b>	<b>91.2%</b>	<b>64.3%</b>	<b>35.7%</b>	<b>80.4%</b>	<b>63.1%</b>
<b>Management &amp; Administrative</b>	<b>855</b>	<b>968</b>	<b>1.13</b>	<b>10.4%</b>	<b>89.6%</b>	<b>1.07</b>	<b>1.14</b>	<b>92.7%</b>	<b>85.1%</b>	<b>93.5%</b>	<b>72.6%</b>	<b>27.4%</b>	<b>87.1%</b>	<b>70.9%</b>
Catering	31	35	1.11	17.1%	82.9%	1.03	1.13	100.0%	100.0%	100.0%	65.7%	34.3%	83.3%	62.1%
Household Services	45	55	1.21	36.4%	63.6%	1.18	1.23	92.7%	92.7%	94.3%	58.2%	41.8%	80.0%	45.7%
Other Support	26	43	1.64	48.8%	51.2%	1.10	3.09	60.5%	60.5%	27.3%	46.5%	53.5%	81.0%	13.6%
Portering	4	4	1.09	100.0%		1.09		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>107</b>	<b>137</b>	<b>1.28</b>	<b>37.2%</b>	<b>62.8%</b>	<b>1.12</b>	<b>1.41</b>	<b>84.7%</b>	<b>94.1%</b>	<b>79.1%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>82.4%</b>	<b>43.0%</b>
<b>Maintenance/ Technical</b>	<b>63</b>	<b>67</b>	<b>1.06</b>	<b>98.5%</b>	<b>1.5%</b>	<b>1.06</b>	<b>1.00</b>	<b>98.5%</b>	<b>98.5%</b>	<b>100.0%</b>	<b>98.5%</b>	<b>1.5%</b>	<b>98.5%</b>	<b>100.0%</b>
<b>General Support</b>	<b>170</b>	<b>204</b>	<b>1.20</b>	<b>57.4%</b>	<b>42.6%</b>	<b>1.09</b>	<b>1.40</b>	<b>89.2%</b>	<b>96.6%</b>	<b>79.3%</b>	<b>71.1%</b>	<b>28.9%</b>	<b>91.5%</b>	<b>43.7%</b>

Health & Social Care Assistants	7	10	1.40	20.0%	80.0%	1.77	1.33	<b>50.0%</b>	50.0%	62.5%	<b>50.0%</b>	50.0%	100.0%	37.5%
Attendant/ Aide	329	400	1.22	19.0%	81.0%	1.10	1.24	<b>90.5%</b>	90.5%	91.0%	<b>52.3%</b>	47.8%	75.0%	46.9%
Health Care Assistant/ Care Assistant	1,296	1,567	1.21	24.3%	75.7%	1.13	1.24	<b>94.3%</b>	94.3%	94.4%	<b>44.0%</b>	56.0%	48.6%	42.5%
<b>Health Care Assistants</b>	<b>1,632</b>	<b>1,977</b>	<b>1.21</b>	<b>23.2%</b>	<b>76.8%</b>	<b>1.12</b>	<b>1.24</b>	<b>93.3%</b>	<b>92.6%</b>	<b>93.5%</b>	<b>45.7%</b>	<b>54.3%</b>	<b>53.2%</b>	<b>43.4%</b>
<b>Home Help</b>	<b>417</b>	<b>642</b>	<b>1.54</b>	<b>4.5%</b>	<b>95.5%</b>	<b>1.84</b>	<b>1.53</b>	<b>75.9%</b>	<b>44.8%</b>	<b>77.3%</b>	<b>30.7%</b>	<b>69.3%</b>	<b>27.6%</b>	<b>30.8%</b>
Other Care Grades	149	176	1.18	31.3%	68.8%	1.20	1.17	<b>95.5%</b>	95.5%	99.2%	<b>63.6%</b>	36.4%	67.3%	62.0%
Home Care Services	18	19	1.07	10.5%	89.5%	1.00	1.08	<b>94.7%</b>	94.7%	94.1%	<b>78.9%</b>	21.1%	100.0%	76.5%
Pastoral Care	4	9	2.21	77.8%	22.2%	3.37	1.00	<b>22.2%</b>	22.2%	50.0%	<b>11.1%</b>	88.9%	0.0%	50.0%
Workshop Services	79	98	1.24	20.4%	79.6%	1.13	1.27	<b>100.0%</b>	100.0%	100.0%	<b>55.1%</b>	44.9%	80.0%	48.7%
Health Promotion	15	16	1.07	6.3%	93.8%	1.00	1.07	<b>100.0%</b>	100.0%	100.0%	<b>81.3%</b>	18.8%	100.0%	80.0%
<b>Care, other</b>	<b>265</b>	<b>318</b>	<b>1.20</b>	<b>26.7%</b>	<b>73.3%</b>	<b>1.24</b>	<b>1.18</b>	<b>95.0%</b>	<b>84.7%</b>	<b>98.7%</b>	<b>61.3%</b>	<b>38.7%</b>	<b>65.9%</b>	<b>59.7%</b>
<b>Patient &amp; Client Care</b>	<b>2,314</b>	<b>2,937</b>	<b>1.27</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.16</b>	<b>1.30</b>	<b>89.6%</b>	<b>89.0%</b>	<b>89.8%</b>	<b>44.1%</b>	<b>55.9%</b>	<b>53.8%</b>	<b>41.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,428</b>	<b>7,682</b>	<b>1.20</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.11</b>	<b>1.21</b>	<b>90.9%</b>	<b>85.9%</b>	<b>91.9%</b>	<b>59.4%</b>	<b>40.6%</b>	<b>71.3%</b>	<b>56.8%</b>
Community Health & Wellbeing	33	37	1.13	5.4%	94.6%	1.00	1.14	100.0%	100.0%	100.0%	67.6%	32.4%	100.0%	100.0%
Mental Health	1,079	1,187	1.10	24.8%	75.2%	1.04	1.12	86.7%	86.7%	88.0%	85.9%	14.1%	95.2%	95.2%
Primary Care	1,488	1,763	1.18	13.7%	86.3%	1.08	1.20	86.9%	86.9%	89.8%	67.4%	32.6%	85.1%	85.1%
HSE	2,049	2,530	1.23	12.9%	87.1%	1.16	1.25	90.4%	90.4%	91.1%	56.9%	43.1%	77.4%	77.4%
Section 38 Voluntary Agencies	1,717	2,102	1.22	22.4%	77.6%	1.15	1.25	97.0%	97.0%	97.0%	39.4%	60.6%	44.7%	44.7%
Social Care	3,766	4,632	1.23	17.2%	82.8%	1.15	1.25	93.4%	93.4%	93.6%	49.0%	51.0%	58.1%	58.1%
HSE	62	63	1.02	20.6%	79.4%	1.03	1.02	88.9%	88.9%	92.0%	93.7%	6.3%	84.6%	84.6%
CHO Operations	62	63	1.02	20.6%	79.4%	1.03	1.02	88.9%	88.9%	92.0%	93.7%	6.3%	84.6%	84.6%

## CHO 8 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	1.9%	2.3%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.1%	14.1%	14.3%
<b>Consultants</b>	<b>17.7%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>16.3%</b>	<b>16.3%</b>	<b>16.8%</b>	<b>16.6%</b>
Registrar	36.4%	37.3%	36.6%	35.7%	35.7%	43.5%	43.8%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.3%	4.4%	4.1%
<b>Registrars</b>	<b>41.1%</b>	<b>43.2%</b>	<b>42.0%</b>	<b>41.0%</b>	<b>41.0%</b>	<b>47.9%</b>	<b>47.9%</b>
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	14.7%	10.4%	10.6%
<b>SHO/ Interns</b>	<b>11.8%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>10.4%</b>	<b>10.6%</b>
Dentists	15.1%	14.5%	13.9%	13.7%	13.7%	13.0%	13.1%
Other Medical	14.3%	14.3%	15.2%	14.3%	14.3%	11.9%	11.8%
<b>Medical/ Dental, other</b>	<b>29.4%</b>	<b>28.8%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.0%</b>	<b>24.9%</b>	<b>24.8%</b>
<b>Medical &amp; Dental</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>100.0%</b>	<b>4.0%</b>
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	17.1%	15.6%	15.9%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.6%	3.8%	4.0%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.4%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>22.0%</b>	<b>22.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>20.8%</b>	<b>21.3%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.2%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.7%	6.2%	6.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>6.9%</b>	<b>7.2%</b>
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	13.8%	16.0%	16.1%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.8%	18.6%	18.3%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	25.7%	22.6%	22.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>59.6%</b>	<b>59.0%</b>	<b>59.2%</b>	<b>59.3%</b>	<b>59.3%</b>	<b>57.1%</b>	<b>57.3%</b>
<b>Public Health Nurse</b>	<b>11.4%</b>	<b>11.6%</b>	<b>11.6%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.2%</b>	<b>12.6%</b>
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%	0.0%	1.6%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.1%		
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%	0.1%	0.7%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>2.3%</b>	<b>1.0%</b>
Nursing Education/Clinical	0.4%	0.5%	0.4%	0.6%	0.6%	0.7%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>100.0%</b>	<b>27.1%</b>
Dietitians	1.8%	1.7%	1.9%	1.9%	1.9%	2.4%	2.4%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	13.7%	12.1%	12.1%
Orthoptists	0.0%	0.0%	0.0%			0.1%	0.2%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.5%	10.3%	10.3%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.5%	9.5%
<b>Therapy Professions</b>	<b>40.1%</b>	<b>39.1%</b>	<b>37.6%</b>	<b>37.0%</b>	<b>37.0%</b>	<b>34.8%</b>	<b>34.7%</b>
Audiology	0.5%	0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%
Radiographers	0.3%	0.3%					
<b>Health Science/ Diagnostics</b>	<b>1.2%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.1%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>32.7%</b>	<b>34.0%</b>	<b>36.0%</b>	<b>36.1%</b>	<b>36.1%</b>	<b>38.4%</b>	<b>37.9%</b>
<b>Social Workers</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.5%</b>	<b>9.5%</b>
<b>Psychologists</b>	<b>10.7%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>9.8%</b>	<b>10.0%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>1.0%</b>

Oct 2022 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Overall</b>	<b>6,014</b>	<b>6,092</b>	<b>6,128</b>	<b>6,135</b>	<b>6,337</b>	<b>6,412</b>	<b>6,428</b>
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.7%	4.2%	4.4%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	0.9%	1.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.4%</b>	<b>5.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.4%</b>	<b>16.5%</b>	<b>16.4%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>100.0%</b>	<b>17.0%</b>
<b>Management (VIII &amp; above)</b>	<b>8.1%</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>9.1%</b>	<b>9.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>20.3%</b>	<b>23.3%</b>	<b>23.7%</b>	<b>23.7%</b>	<b>27.8%</b>	<b>28.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>72.1%</b>	<b>71.1%</b>	<b>68.6%</b>	<b>68.0%</b>	<b>68.0%</b>	<b>63.1%</b>	<b>62.5%</b>
<b>Management &amp; Administrative</b>	<b>12.1%</b>	<b>12.0%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>100.0%</b>	<b>13.3%</b>
Catering	16.6%	15.7%	17.8%	16.9%	16.9%	18.7%	18.5%
Household Services	32.8%	31.1%	28.0%	29.3%	29.3%	26.8%	26.7%
Other Support	16.6%	17.7%	16.4%	16.1%	16.1%	15.0%	15.5%
Portering	2.3%	2.4%	2.5%	2.5%	2.5%	2.7%	2.2%
<b>Support</b>	<b>68.3%</b>	<b>66.9%</b>	<b>64.6%</b>	<b>64.9%</b>	<b>64.9%</b>	<b>63.2%</b>	<b>62.9%</b>
Maintenance	31.7%	33.0%	35.3%	35.0%	35.0%	36.8%	37.1%
Technical Services	0.0%	0.0%	0.0%	0.1%	0.1%		
<b>Maintenance/ Technical</b>	<b>31.7%</b>	<b>33.1%</b>	<b>35.4%</b>	<b>35.1%</b>	<b>35.1%</b>	<b>36.8%</b>	<b>37.1%</b>
<b>General Support</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.2%</b>	<b>100.0%</b>	<b>2.6%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.4%	0.3%
Attendant/ Aide	30.7%	27.7%	26.0%	26.0%	26.0%	14.7%	14.2%
Health Care Assistant/ Care Assistant	38.4%	41.7%	43.0%	44.1%	44.1%	55.4%	56.0%
<b>Health Care Assistants</b>	<b>69.3%</b>	<b>69.6%</b>	<b>69.9%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.5%</b>	<b>70.5%</b>
<b>Home Help</b>	<b>18.3%</b>	<b>18.6%</b>	<b>19.2%</b>	<b>18.7%</b>	<b>18.7%</b>	<b>18.1%</b>	<b>18.0%</b>
<b>Care, other</b>	<b>12.4%</b>	<b>11.8%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>11.4%</b>	<b>11.5%</b>
<b>Patient &amp; Client Care</b>	<b>36.0%</b>	<b>36.0%</b>	<b>36.6%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>100.0%</b>	<b>36.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



## CHO 8 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,090</b>	<b>1,079</b>
Consultant Psychiatry	43.1%	38.0%	40.0%	36.4%	36.4%	39.8%	39.9%
<b>Consultants</b>	<b>43.1%</b>	<b>38.0%</b>	<b>40.0%</b>	<b>36.4%</b>	<b>36.4%</b>	<b>39.8%</b>	<b>39.9%</b>
Registrar	9.9%	17.7%	15.3%	12.4%	12.4%	18.6%	19.0%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.1%	12.3%	11.5%
<b>Registrars</b>	<b>23.6%</b>	<b>33.5%</b>	<b>30.1%</b>	<b>26.5%</b>	<b>26.5%</b>	<b>31.0%</b>	<b>30.5%</b>
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	37.1%	29.2%	29.6%
<b>SHO/ Interns</b>	<b>33.3%</b>	<b>28.5%</b>	<b>29.9%</b>	<b>37.1%</b>	<b>37.1%</b>	<b>29.2%</b>	<b>29.6%</b>
<b>Medical &amp; Dental</b>	<b>7.7%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.6%</b>
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	19.8%	17.8%	18.1%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.3%	3.7%	3.8%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>24.3%</b>	<b>25.5%</b>	<b>25.0%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>21.9%</b>	<b>22.4%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	1.4%	1.6%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.1%	11.0%	11.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.6%</b>	<b>9.6%</b>	<b>10.2%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>12.4%</b>	<b>13.4%</b>
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.2%	59.7%	60.3%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.2%	0.5%	0.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.3%</b>	<b>64.1%</b>	<b>64.2%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>60.3%</b>	<b>60.8%</b>
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%	0.1%	2.6%	0.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%	0.4%	2.2%	2.3%
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>4.9%</b>	<b>2.9%</b>
Nursing Education/Clinical	0.4%	0.6%	0.4%	0.8%	0.8%	0.5%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.5%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>48.5%</b>	<b>47.3%</b>	<b>47.4%</b>	<b>46.9%</b>	<b>46.9%</b>	<b>48.2%</b>	<b>48.2%</b>
Dietitians	0.7%	1.3%	1.4%	1.3%	1.3%		
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.8%	21.3%	21.6%
Podiatrists & Chiropodists		0.1%	0.0%			0.1%	0.0%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	3.8%	2.5%	2.1%
<b>Therapy Professions</b>	<b>26.5%</b>	<b>29.4%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>28.8%</b>	<b>23.9%</b>	<b>23.8%</b>
<b>Social Care</b>	<b>5.2%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.1%</b>
<b>Social Workers</b>	<b>31.4%</b>	<b>28.5%</b>	<b>26.8%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>34.6%</b>	<b>34.5%</b>
<b>Psychologists</b>	<b>22.2%</b>	<b>24.6%</b>	<b>25.6%</b>	<b>25.5%</b>	<b>25.5%</b>	<b>24.1%</b>	<b>24.4%</b>
<b>Pharmacy</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.6%</b>	<b>1.7%</b>
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	13.3%	11.5%	11.5%
Other Health & Social Care	0.1%						
<b>H&amp;SC, Other</b>	<b>14.3%</b>	<b>12.4%</b>	<b>12.7%</b>	<b>13.3%</b>	<b>13.3%</b>	<b>11.5%</b>	<b>11.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>12.9%</b>	<b>14.0%</b>	<b>13.8%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.5%</b>	<b>13.5%</b>
<b>Management (VIII &amp; above)</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.4%</b>	<b>16.7%</b>	<b>20.0%</b>	<b>19.8%</b>	<b>19.8%</b>	<b>20.8%</b>	<b>21.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>83.6%</b>	<b>81.5%</b>	<b>78.2%</b>	<b>77.6%</b>	<b>77.6%</b>	<b>76.5%</b>	<b>76.0%</b>
<b>Management &amp; Administrative</b>	<b>9.7%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.9%</b>	<b>10.9%</b>
<b>Support</b>	<b>52.1%</b>	<b>55.4%</b>	<b>53.9%</b>	<b>55.5%</b>	<b>55.5%</b>	<b>53.4%</b>	<b>53.0%</b>
<b>Maintenance/ Technical</b>	<b>47.9%</b>	<b>44.6%</b>	<b>46.1%</b>	<b>44.5%</b>	<b>44.5%</b>	<b>46.6%</b>	<b>47.0%</b>
<b>General Support</b>	<b>5.6%</b>	<b>5.8%</b>	<b>5.7%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.0%</b>	<b>5.0%</b>
<b>Health Care Assistants</b>	<b>97.2%</b>	<b>97.1%</b>	<b>98.1%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>97.3%</b>	<b>97.0%</b>



Oct 2022 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Mental Health</b>	<b>1,041</b>	<b>1,080</b>	<b>1,069</b>	<b>1,098</b>	<b>1,112</b>	<b>1,090</b>	<b>1,079</b>
Care, other	2.8%	2.9%	1.9%	2.2%	2.2%	2.7%	3.0%
<b>Patient &amp; Client Care</b>	<b>15.6%</b>	<b>14.5%</b>	<b>14.8%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>13.8%</b>	<b>13.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Oct 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,500</b>	<b>1,488</b>
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.9%	3.3%
Consultant Psychiatry	0.7%						
<b>Consultants</b>	<b>4.2%</b>	<b>4.4%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>4.5%</b>	<b>3.9%</b>
<b>Registrars</b>	<b>54.6%</b>	<b>53.2%</b>	<b>53.4%</b>	<b>53.3%</b>	<b>53.3%</b>	<b>61.3%</b>	<b>61.8%</b>
<b>SHO/ Interns</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>		
Dentists	25.3%	25.4%	24.2%	24.2%	24.2%	21.9%	22.1%
Other Medical	15.2%	16.3%	17.3%	17.1%	17.1%	12.4%	12.2%
<b>Medical/ Dental, other</b>	<b>40.5%</b>	<b>41.7%</b>	<b>41.5%</b>	<b>41.3%</b>	<b>41.3%</b>	<b>34.2%</b>	<b>34.3%</b>
<b>Medical &amp; Dental</b>	<b>9.6%</b>	<b>9.4%</b>	<b>9.5%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.3%</b>	<b>10.3%</b>
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	7.1%	6.0%	5.9%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.8%	5.8%	6.0%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.6%	1.5%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>13.4%</b>	<b>12.9%</b>	<b>13.5%</b>	<b>13.4%</b>	<b>13.4%</b>	<b>13.3%</b>	<b>13.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>9.0%</b>	<b>9.2%</b>	<b>9.5%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>10.9%</b>	<b>11.1%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>27.2%</b>	<b>27.1%</b>	<b>26.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>24.6%</b>	<b>24.3%</b>
<b>Public Health Nurse</b>	<b>46.6%</b>	<b>47.6%</b>	<b>48.7%</b>	<b>51.3%</b>	<b>51.3%</b>	<b>51.2%</b>	<b>51.5%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.8%</b>	<b>3.2%</b>	<b>2.0%</b>	<b>0.5%</b>	<b>0.5%</b>		
Nursing Education/Clinical							
<b>Nursing/ Midwifery other</b>							
<b>Nursing &amp; Midwifery</b>	<b>28.7%</b>	<b>28.5%</b>	<b>27.8%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>28.2%</b>	<b>28.2%</b>
Dietitians	4.7%	4.5%	4.8%	5.2%	5.2%	6.1%	5.8%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	17.5%	17.2%	16.1%
Orthoptists	0.1%	0.1%	0.1%			0.4%	0.5%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.8%	22.8%	23.3%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.1%	1.1%	1.1%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	20.1%	18.8%	17.8%
<b>Therapy Professions</b>	<b>68.4%</b>	<b>69.0%</b>	<b>68.2%</b>	<b>67.7%</b>	<b>67.7%</b>	<b>66.5%</b>	<b>64.6%</b>
Audiology	1.3%	1.3%	1.3%	1.0%	1.0%	1.7%	2.0%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.8%
Radiographers		0.1%					
<b>Health Science/ Diagnostics</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.5%</b>	<b>2.8%</b>
<b>Social Care</b>	<b>0.3%</b>					<b>0.3%</b>	<b>0.3%</b>
<b>Social Workers</b>	<b>5.1%</b>	<b>5.1%</b>	<b>5.8%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>7.2%</b>	<b>7.6%</b>
<b>Psychologists</b>	<b>15.7%</b>	<b>14.4%</b>	<b>14.3%</b>	<b>17.1%</b>	<b>17.1%</b>	<b>12.8%</b>	<b>12.8%</b>
<b>Pharmacy</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.7%</b>
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.1%	6.8%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	2.8%	3.2%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>7.6%</b>	<b>8.7%</b>	<b>8.9%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>9.2%</b>	<b>10.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.4%</b>	<b>23.6%</b>	<b>23.0%</b>	<b>23.5%</b>	<b>23.5%</b>	<b>23.6%</b>	<b>23.6%</b>
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.2%	1.3%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	9.6%	6.2%	7.2%

Oct 2022 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Primary Care</b>	<b>1,457</b>	<b>1,436</b>	<b>1,422</b>	<b>1,387</b>	<b>1,506</b>	<b>1,500</b>	<b>1,488</b>
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	11.7%	7.4%	8.4%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	20.0%	24.0%	23.9%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.3%	68.6%	67.6%
<b>Management &amp; Administrative</b>	<b>28.5%</b>	<b>28.0%</b>	<b>28.6%</b>	<b>27.9%</b>	<b>27.9%</b>	<b>26.9%</b>	<b>26.9%</b>
Household Services	2.2%						
Other Support	83.3%	82.9%	81.1%	81.1%	81.1%	81.3%	85.8%
Portering	7.5%	6.9%	7.7%	7.9%	7.9%	9.3%	4.7%
<b>Support</b>	<b>93.1%</b>	<b>89.8%</b>	<b>88.8%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>90.7%</b>	<b>90.5%</b>
<b>Maintenance/ Technical</b>	<b>6.9%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>9.3%</b>	<b>9.5%</b>
<b>General Support</b>	<b>1.8%</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.4%</b>	<b>1.4%</b>
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	8.8%	4.6%	3.4%
Attendant/ Aide	8.4%	8.3%	7.9%	7.3%	7.3%	4.3%	4.4%
Health Care Assistant/ Care Assistant	3.3%	3.0%	2.7%	1.2%	1.2%	22.4%	22.0%
<b>Health Care Assistants</b>	<b>12.5%</b>	<b>12.2%</b>	<b>22.1%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>31.3%</b>	<b>29.7%</b>
<b>Home Help</b>	<b>0.6%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Care, other</b>	<b>86.9%</b>	<b>86.8%</b>	<b>77.7%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>68.7%</b>	<b>70.3%</b>
<b>Patient &amp; Client Care</b>	<b>8.9%</b>	<b>8.5%</b>	<b>9.2%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Oct 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,267</b>	<b>2,304</b>
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	25.0%		
<b>Consultants</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>		
<b>Registrars</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>50.0%</b>	<b>50.0%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	23.5%	20.1%	21.6%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.3%	2.4%	2.2%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.2%	1.0%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>25.9%</b>	<b>26.0%</b>	<b>26.1%</b>	<b>27.0%</b>	<b>27.0%</b>	<b>23.5%</b>	<b>24.9%</b>
Advanced Nurse/ Midwife Practitioner						0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.6%	0.8%	0.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.0%</b>	<b>1.0%</b>
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	50.9%	61.4%	62.1%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.5%	0.9%	1.1%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	17.6%	8.5%	9.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.0%</b>	<b>71.0%</b>	<b>70.8%</b>	<b>70.0%</b>	<b>70.0%</b>	<b>70.8%</b>	<b>72.2%</b>
<b>Public Health Nurse</b>	<b>0.2%</b>		<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Pre-registration Nurse/ Midwife Intern			0.1%			3.0%	
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.1%	0.5%
<b>Nursing/ Midwifery Student</b>			<b>0.1%</b>			<b>3.1%</b>	<b>0.5%</b>
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>1.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.2%</b>	<b>21.9%</b>	<b>21.6%</b>	<b>21.1%</b>	<b>21.1%</b>	<b>19.5%</b>	<b>19.5%</b>
Dietitians							0.3%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	7.2%	5.4%	6.3%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	4.3%	3.4%	3.8%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	6.4%	4.8%	6.1%
<b>Therapy Professions</b>	<b>21.3%</b>	<b>19.4%</b>	<b>17.8%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>13.5%</b>	<b>16.5%</b>

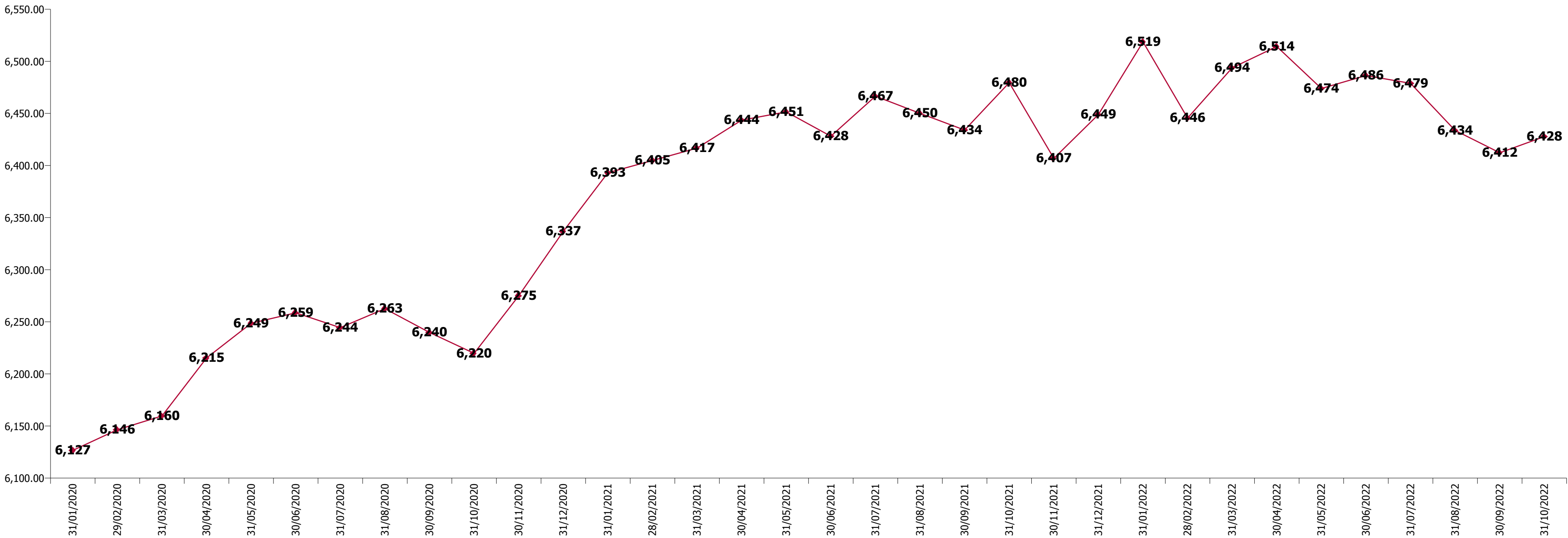
Oct 2022 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Disabilities</b>	<b>1,984</b>	<b>2,078</b>	<b>2,134</b>	<b>2,162</b>	<b>2,205</b>	<b>2,267</b>	<b>2,304</b>
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Social Care</b>	<b>67.5%</b>	<b>68.8%</b>	<b>71.2%</b>	<b>70.7%</b>	<b>70.7%</b>	<b>76.0%</b>	<b>72.4%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.1%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.2%</b>
<b>Psychologists</b>	<b>4.2%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.9%</b>	<b>4.9%</b>	<b>4.5%</b>	<b>5.1%</b>
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	1.0%	1.1%	1.3%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%		
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>22.1%</b>	<b>23.5%</b>	<b>23.3%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>24.3%</b>	<b>24.3%</b>
Executive Management	0.7%	1.3%	1.3%	0.7%	0.7%	1.1%	1.2%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	5.2%	9.1%	9.4%
<b>Management (VIII &amp; above)</b>	<b>9.4%</b>	<b>12.0%</b>	<b>7.4%</b>	<b>5.9%</b>	<b>5.9%</b>	<b>10.3%</b>	<b>10.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.4%</b>	<b>33.3%</b>	<b>36.4%</b>	<b>37.6%</b>	<b>37.6%</b>	<b>34.0%</b>	<b>34.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>54.2%</b>	<b>54.7%</b>	<b>56.3%</b>	<b>56.5%</b>	<b>56.5%</b>	<b>55.7%</b>	<b>55.3%</b>
<b>Management &amp; Administrative</b>	<b>6.9%</b>	<b>7.2%</b>	<b>7.0%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>7.3%</b>	<b>7.3%</b>
Catering	11.0%	10.4%	12.8%	12.7%	12.7%	13.5%	14.0%
Household Services	53.4%	48.3%	44.4%	44.9%	44.9%	39.6%	38.9%
Other Support	12.8%	15.0%	14.5%	13.5%	13.5%	15.7%	15.6%
Portering	2.4%	2.8%	3.0%	3.2%	3.2%	4.3%	4.3%
<b>Support</b>	<b>79.5%</b>	<b>76.5%</b>	<b>74.6%</b>	<b>74.3%</b>	<b>74.3%</b>	<b>73.1%</b>	<b>72.9%</b>
<b>Maintenance/ Technical</b>	<b>20.5%</b>	<b>23.5%</b>	<b>25.4%</b>	<b>25.7%</b>	<b>25.7%</b>	<b>26.9%</b>	<b>27.1%</b>
<b>General Support</b>	<b>4.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Health Care Assistants</b>	<b>82.5%</b>	<b>83.3%</b>	<b>85.3%</b>	<b>86.0%</b>	<b>86.0%</b>	<b>87.7%</b>	<b>87.9%</b>
<b>Home Help</b>	<b>2.6%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>1.9%</b>
<b>Care, other</b>	<b>14.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>11.7%</b>	<b>11.7%</b>	<b>10.2%</b>	<b>10.2%</b>
<b>Patient &amp; Client Care</b>	<b>43.4%</b>	<b>43.8%</b>	<b>44.8%</b>	<b>45.4%</b>	<b>45.4%</b>	<b>46.8%</b>	<b>46.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

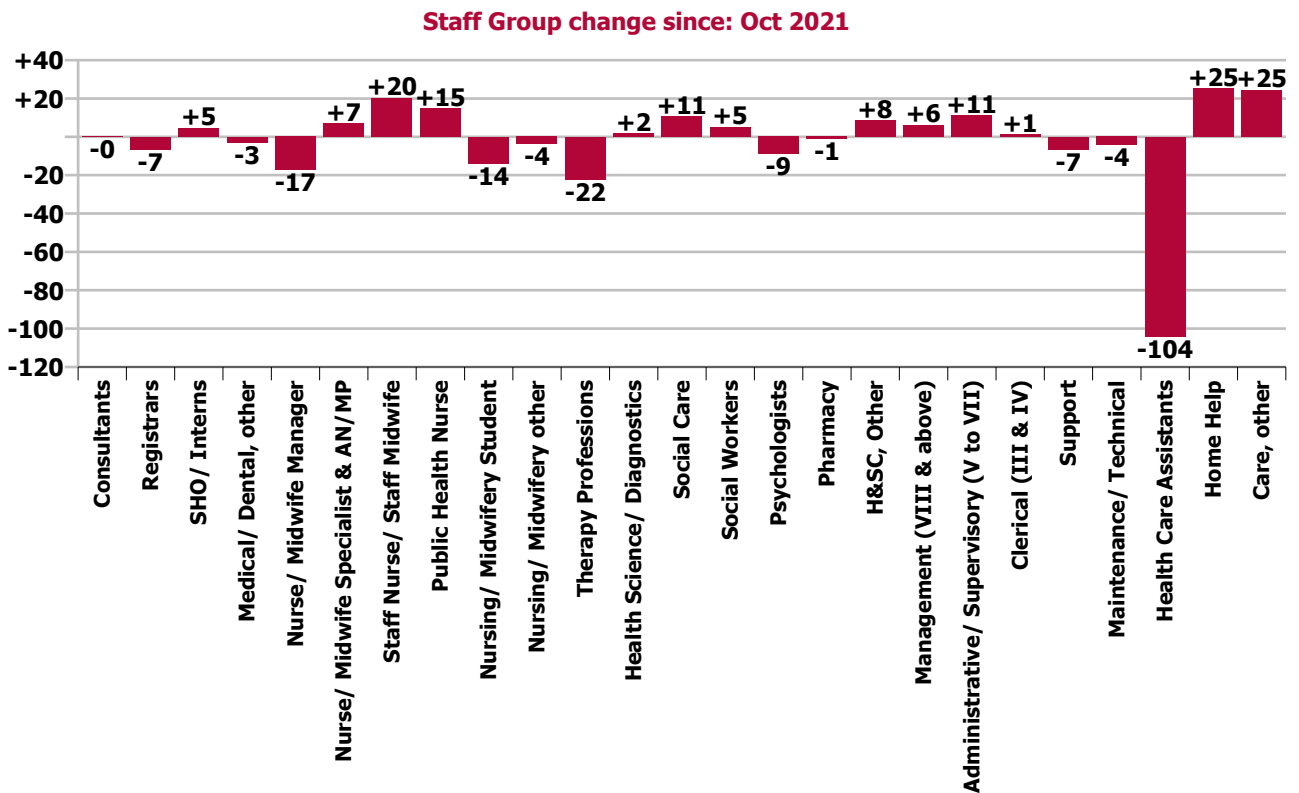
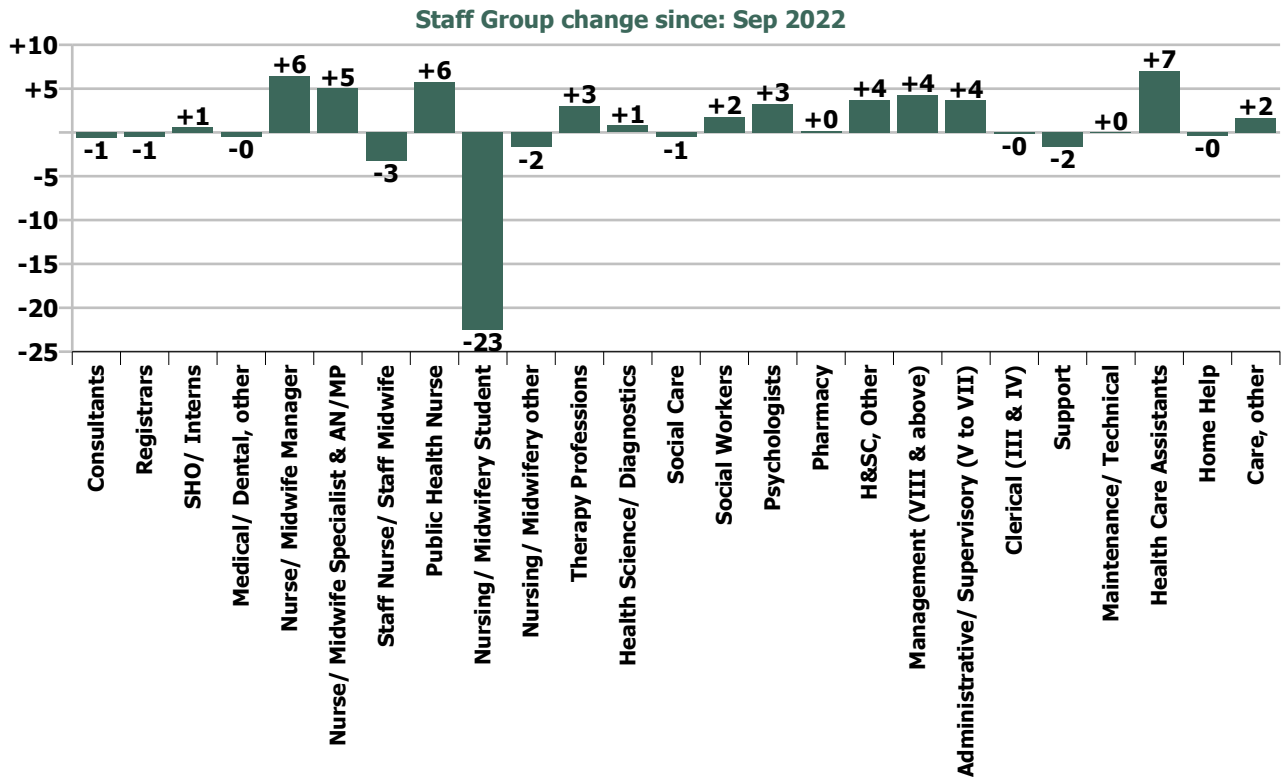
Oct 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,460</b>	<b>1,462</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	15.5%	17.1%	17.2%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.4%	3.4%	3.9%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	3.3%	3.5%	3.4%
<b>Nurse/ Midwife Manager</b>	<b>23.6%</b>	<b>24.7%</b>	<b>23.5%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>23.9%</b>	<b>24.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.8%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.1%</b>	<b>1.1%</b>
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	75.2%	73.1%	72.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.5%</b>	<b>73.3%</b>	<b>74.6%</b>	<b>75.5%</b>	<b>75.5%</b>	<b>73.4%</b>	<b>73.1%</b>
<b>Public Health Nurse</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>
Nursing Education/Clinical						0.8%	0.6%
<b>Nursing/ Midwifery other</b>						<b>0.8%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>23.4%</b>	<b>22.8%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>23.8%</b>	<b>23.8%</b>
Dietitians			3.4%	3.4%	3.4%	7.3%	10.2%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	29.7%	29.2%	28.7%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	25.5%	35.9%	34.8%

Oct 2022 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
<b>Older People</b>	<b>1,531</b>	<b>1,498</b>	<b>1,503</b>	<b>1,488</b>	<b>1,484</b>	<b>1,460</b>	<b>1,462</b>
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%	3.4%		
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	7.5%	15.8%	15.0%
<b>Therapy Professions</b>	<b>67.6%</b>	<b>73.5%</b>	<b>71.2%</b>	<b>69.5%</b>	<b>69.5%</b>	<b>88.2%</b>	<b>88.7%</b>
Clinical Engineering						4.0%	3.9%
Radiographers	8.1%	8.5%					
<b>Health Science/ Diagnostics</b>	<b>8.1%</b>	<b>8.5%</b>				<b>4.0%</b>	<b>3.9%</b>
<b>Social Workers</b>	<b>20.8%</b>	<b>14.4%</b>	<b>22.0%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Pharmacy</b>	<b>3.5%</b>	<b>3.6%</b>	<b>6.8%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>6.0%</b>	<b>5.9%</b>
<b>H&amp;SC, Other</b>						<b>1.9%</b>	<b>1.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Management (VIII &amp; above)</b>	<b>3.9%</b>	<b>2.5%</b>	<b>3.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>7.8%</b>	<b>7.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.8%</b>	<b>18.6%</b>	<b>22.5%</b>	<b>21.2%</b>	<b>21.2%</b>	<b>27.0%</b>	<b>28.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>78.3%</b>	<b>78.9%</b>	<b>74.1%</b>	<b>73.0%</b>	<b>73.0%</b>	<b>65.2%</b>	<b>64.3%</b>
<b>Management &amp; Administrative</b>	<b>4.8%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.4%</b>	<b>7.4%</b>
Catering	43.6%	42.8%	41.7%	39.9%	39.9%	42.9%	40.1%
Household Services	6.3%	6.4%	6.0%	8.1%	8.1%	8.1%	10.2%
Other Support	4.2%	4.3%	4.0%	4.0%	4.0%	2.0%	2.0%
<b>Support</b>	<b>54.2%</b>	<b>53.5%</b>	<b>51.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>53.0%</b>	<b>52.3%</b>
<b>Maintenance/ Technical</b>	<b>45.8%</b>	<b>46.5%</b>	<b>48.3%</b>	<b>48.0%</b>	<b>48.0%</b>	<b>47.0%</b>	<b>47.7%</b>
<b>General Support</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.3%	0.2%
Attendant/ Aide	46.5%	43.8%	41.5%	42.2%	42.2%	23.9%	23.4%
Health Care Assistant/ Care Assistant	14.0%	15.8%	15.2%	14.8%	14.8%	30.3%	30.3%
<b>Health Care Assistants</b>	<b>60.8%</b>	<b>59.9%</b>	<b>56.9%</b>	<b>57.2%</b>	<b>57.2%</b>	<b>54.4%</b>	<b>54.0%</b>
<b>Home Help</b>	<b>37.0%</b>	<b>38.0%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>40.7%</b>	<b>42.5%</b>	<b>43.0%</b>
<b>Care, other</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>3.1%</b>	<b>3.0%</b>
<b>Patient &amp; Client Care</b>	<b>66.0%</b>	<b>66.8%</b>	<b>66.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>63.0%</b>	<b>63.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

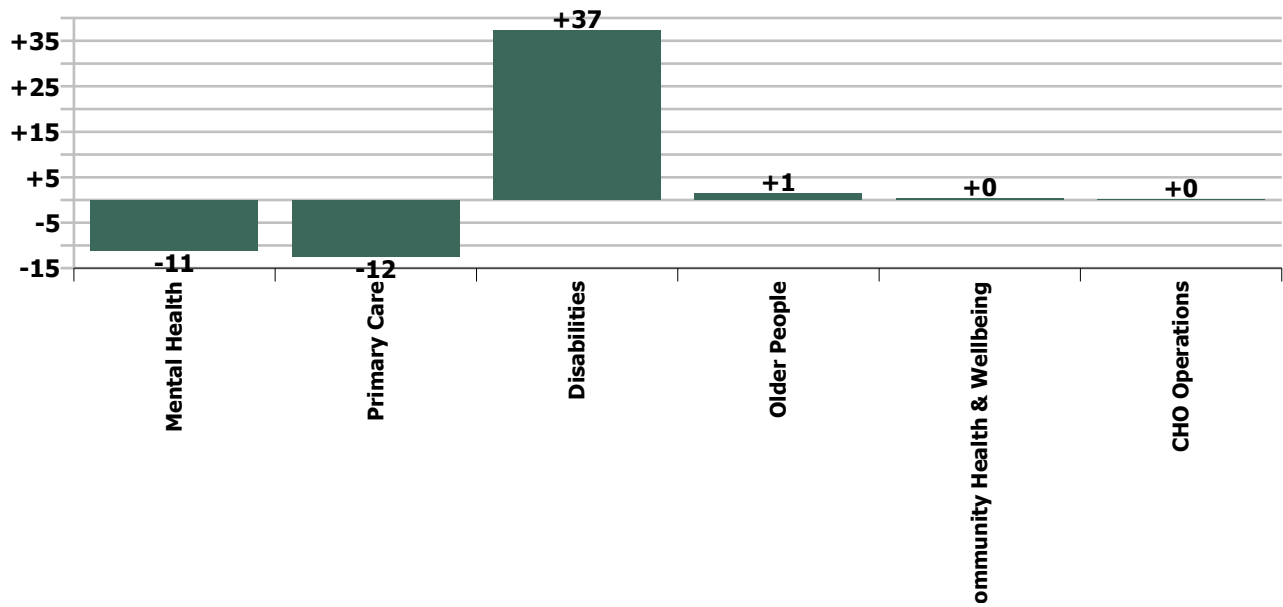
Summary Staff Movement: October 2022

Month-on-month Summary																												
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+15	-0.6	-0.6	+0.6	-0.5	-1.1	+6.4	+5.0	-3.2	+5.8	-22.5	-1.7	-10.2	+3.1	+0.8	-0.6	+1.8	+3.3	+0.2	+3.7	+12.3	+4.3	+3.7	-0.2	+7.8	-1.6	+8.3
Community Health & Wellbeing	+0.9%	+0													-0.0							-0.0	+0.0	+0.3	-0.0	+0.3		-0.0
Mental Health	-1.0%	-11	+0.4	-0.2	+0.6		+0.8	-1.4	+3.1	-7.1		-10.8	0.0	-16.2	+0.5		-0.1	+0.8	+1.1	+0.2	+0.3	+2.7	0.0	+1.4	+2.0	+3.5	-0.6	-1.4
Primary Care	-0.8%	-12	-1.0	-0.4		-0.6	-2.0	+0.3	+2.0	+0.6	+5.8			+8.8	-17.9	+0.8	0.0	-0.0	-2.1	+0.0	+2.3	-16.9	+4.2	-0.1	-3.1	+0.9	-0.3	-3.0
Disabilities	+1.6%	+37		0.0		0.0	0.0	+4.8	-0.1	+2.0	0.0	-11.7	-0.8	-5.9	+20.1	0.0	-0.5	+0.9	+4.3		+1.2	+26.1	-0.1	-1.4	-3.3	-4.8	-0.1	+21.9
Older People	+0.1%	+1				+0.1	+0.1	+2.7	-0.0	+1.2	+0.0		-0.9	+3.0	+0.4	0.0		0.0		0.0	-0.1	+0.3	+0.1	+3.4	+3.8	+7.3	-0.6	-8.6
Social Care	+1.0%	+39		0.0		+0.1	+0.1	+7.5	-0.2	+3.2	+0.0	-11.7	-1.7	-2.9	+20.5	0.0	-0.5	+0.9	+4.3	0.0	+1.1	+26.4	+0.0	+2.0	+0.5	+2.5	-0.6	+13.3
CHO Operations	+0.3%	+0						0.0	+0.0					+0.0	0.0			+0.1		0.0		+0.1	+0.1	+0.1	+0.5	+0.6		-0.5
CHO Operations	+0.3%	+0						0.0	+0.0					+0.0	0.0			+0.1		0.0		+0.1	+0.1	+0.0	+0.5	+0.6		-0.5
Change	+15.5	+0.2%	-1.4%	-0.5%	+2.2%	-0.8%	-0.4%	+1.8%	+4.2%	-0.3%	+2.7%	-56.2%	-14.3%	-0.6%	+0.8%	+6.6%	-0.1%	+1.7%	+3.1%	+2.0%	+6.4%	+1.1%	+5.6%	+1.6%	-0.0%	+0.9%	-0.9%	+0.4%
Year-on-year Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.8%	-52	-0.1	-6.7	+4.6	-3.0	-5.3	-17.2	+7.0	+20.3	+14.8	-14.1	-3.8	+7.1	-22.4	+1.9	+10.5	+5.1	-8.9	-1.2	+8.5	-6.5	+6.1	+11.0	+1.1	+18.3	-11.0	-54.4
Community Health & Wellbeing	+0.9%	+0													0.0							0.0	-1.2	-12.0	-0.3	-13.4		+16.7
Mental Health	-1.0%	-11	-0.2	-14.1	+4.6		-9.7	-6.2	+4.4	+1.2		-5.8	-0.0	-6.5	-7.5		-0.9	+2.9	-3.3	+1.0	+2.3	-5.6	-1.0	+3.9	-6.0	-3.0	-3.2	+1.6
Primary Care	-0.8%	-12	+0.0	+7.4		-2.9	+4.5	-9.8	+4.6	-7.4	+15.3	-7.5	-1.0	-5.8	-7.9	+0.9	0.0	+5.5	-7.7	-1.2	+4.4	-6.1	-12.0	-14.5	-7.8	-34.3	-2.2	-79.2
Disabilities	+1.2%	+26.2		0.0		0.0	0.0	-1.0	-1.9	+21.9	0.0	-0.8	-1.8	+16.3	-1.8	0.0	+11.5	-3.2	+2.1		+1.4	+10.0	+1.7	-0.1	+2.8	+4.4	-6.7	+2.1
Older People	+0.4%	+6.4				-0.1	-0.1	-2.3	-0.9	+4.6	-0.5		-0.9	+0.1	-5.9	+1.0		-3.9		-2.0	+0.4	-10.4	+1.1	+11.9	+3.3	+16.3	+1.1	-0.6
Social Care	+1.0%	+39		0.0		-0.1	-0.1	-3.3	-2.8	+26.5	-0.5	-0.8	-2.7	+16.5	-7.7	+1.0	+11.5	-7.1	+2.1	-2.0	+1.8	-0.4	+2.8	+11.8	+6.1	+20.7	-5.6	+1.6
CHO Operations	-100.0%	+61.8						+2.0	+0.9						+2.9	+0.8			+3.9		+1.0	+5.6	+17.5	+21.8	+9.0	+48.3		+5.0
CHO Operations	+0.3%	+0						+2.0	+0.9					+2.9	+0.8			+3.9		+1.0		+5.6	+17.5	+21.8	+9.0	+48.3		+5.0
Change	-51.8	-0.8%	-0.3%	-5.2%	+19.9%	-4.5%	-2.0%	-4.4%	+5.9%	+2.1%	+7.2%	-44.4%	-26.8%	+0.4%	-5.6%	+17.0%	+2.6%	+5.2%	-7.6%	-9.8%	+15.9%	-0.6%	+8.1%	+4.8%	+0.2%	+2.2%	-6.1%	-2.3%

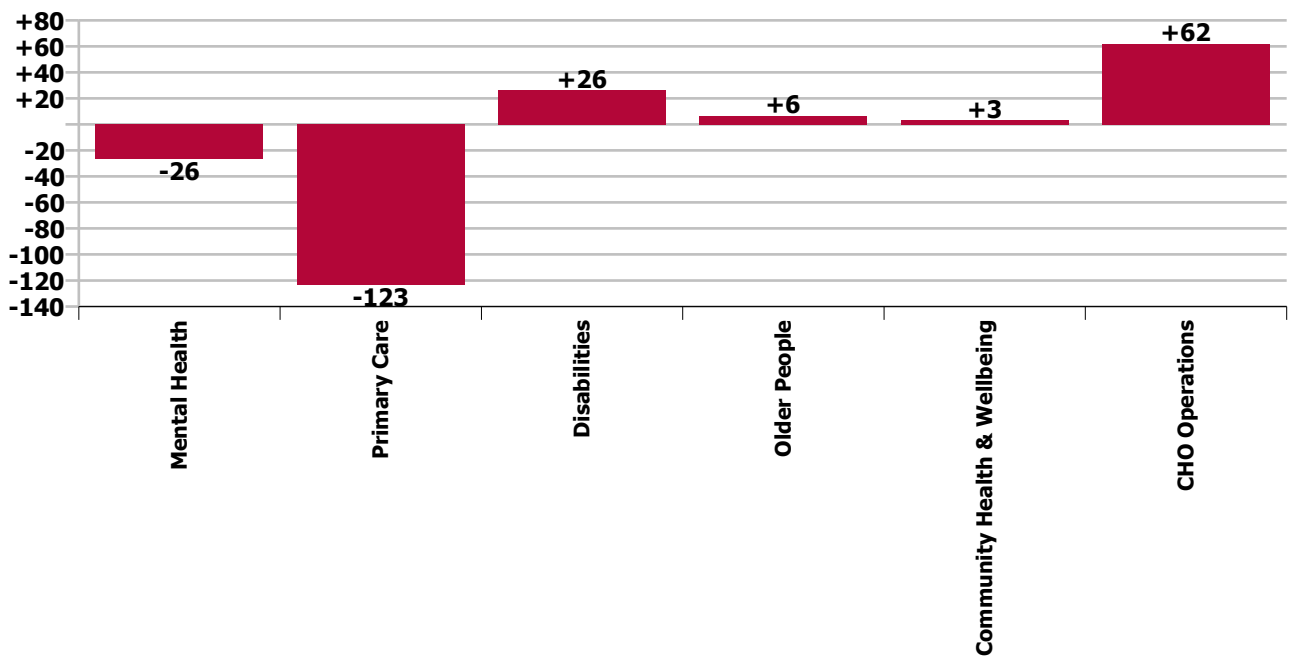




Care Group change since: Sep 2022



Care Group change since: Oct 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 6,014)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>6,428</b>	<b>+414</b>	<b>+336</b>	<b>+300</b>	<b>+293</b>	<b>+91</b>	<b>+15</b>	<b>+6.9%</b>	<b>+5.5%</b>	<b>+4.9%</b>	<b>+4.8%</b>	<b>+1.4%</b>	<b>+0.2%</b>
Consultant Dentistry	1	+0	+0	+0	+0	+0		+5.5%	+5.5%	+5.5%	+5.5%	+5.5%	
Consultant Medicine	5	+1		+1		-0	-1	+25.0%		+26.3%		-2.3%	-16.7%
Consultant Psychiatry	37	+0	+3	+2	+1	-0	+0	+0.7%	+7.8%	+4.3%	+1.7%	-1.3%	+1.0%
<b>Consultants</b>	<b>43</b>	<b>+1</b>	<b>+3</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>+3.1%</b>	<b>+6.8%</b>	<b>+6.4%</b>	<b>+1.6%</b>	<b>-1.3%</b>	<b>-1.4%</b>
Registrar	113	+27	+25	+27	+21	+12	+0	+31.8%	+28.5%	+30.7%	+22.6%	+12.0%	+0.1%
Senior Registrar	11	-0	-3	-2	-3	-3	-1	-3.3%	-23.0%	-16.5%	-22.2%	-19.2%	-5.9%
<b>Registrars</b>	<b>124</b>	<b>+27</b>	<b>+22</b>	<b>+24</b>	<b>+18</b>	<b>+10</b>	<b>-1</b>	<b>+27.8%</b>	<b>+21.5%</b>	<b>+24.6%</b>	<b>+16.8%</b>	<b>+8.4%</b>	<b>-0.5%</b>
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	27	+1	+2	-0	-11	+0	+1	+2.3%	+5.9%	-1.3%	-27.8%	+1.6%	+2.2%
<b>SHO/ Interns</b>	<b>27</b>	<b>-0</b>	<b>+2</b>	<b>-0</b>	<b>-11</b>	<b>+0</b>	<b>+1</b>	<b>-1.4%</b>	<b>+5.9%</b>	<b>-1.3%</b>	<b>-27.8%</b>	<b>+1.6%</b>	<b>+2.2%</b>
Dentists	34	-2	-0	+1	-2	-3	-0	-5.0%	-1.1%	+3.1%	-5.0%	-8.4%	-0.3%
Other Medical	30	-3	-3	-6	-7	-5	-0	-9.8%	-9.8%	-15.4%	-17.6%	-14.9%	-1.3%
<b>Medical/ Dental, other</b>	<b>64</b>	<b>-5</b>	<b>-4</b>	<b>-5</b>	<b>-8</b>	<b>-8</b>	<b>-1</b>	<b>-7.3%</b>	<b>-5.4%</b>	<b>-6.6%</b>	<b>-11.4%</b>	<b>-11.6%</b>	<b>-0.8%</b>
<b>Medical &amp; Dental</b>	<b>258</b>	<b>+23</b>	<b>+22</b>	<b>+22</b>	<b>-0</b>	<b>+1</b>	<b>-1</b>	<b>+9.7%</b>	<b>+9.5%</b>	<b>+9.4%</b>	<b>-0.2%</b>	<b>+0.4%</b>	<b>-0.4%</b>
Clinical Nurse/ Midwife Manager	277	-22	-22	-19	-10	-9	+5	-7.4%	-7.4%	-6.4%	-3.4%	-3.0%	+1.9%
Director Nursing/Midwifery, Assistant	69	+12	+10	+8	+9	+4	+2	+21.1%	+17.0%	+13.1%	+15.1%	+5.9%	+3.0%
Director of Nursing/Midwifery	24	-2	-3	+2	-0	-4	-1	-7.0%	-11.1%	+9.5%	-1.6%	-14.7%	-2.8%
<b>Nurse/ Midwife Manager</b>	<b>370</b>	<b>-12</b>	<b>-15</b>	<b>-9</b>	<b>-1</b>	<b>-9</b>	<b>+6</b>	<b>-3.1%</b>	<b>-3.9%</b>	<b>-2.4%</b>	<b>-0.3%</b>	<b>-2.3%</b>	<b>+1.8%</b>
Advanced Nurse/ Midwife Practitioner	13	+12	+12	+11	+9	+4	+1	+1203.0%	+1203.0%	+551.5%	+229.0%	+47.7%	+12.9%
Clinical Nurse/ Midwife Specialist	113	+16	+16	+16	+17	+10	+4	+16.1%	+16.9%	+16.0%	+17.5%	+9.9%	+3.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>126</b>	<b>+28</b>	<b>+28</b>	<b>+27</b>	<b>+26</b>	<b>+14</b>	<b>+5</b>	<b>+28.2%</b>	<b>+29.0%</b>	<b>+26.8%</b>	<b>+25.9%</b>	<b>+12.9%</b>	<b>+4.2%</b>
Staff Nurse [Intellectual Disability]	279	+21	+19	+15	+48	+22	-0	+8.1%	+7.1%	+5.5%	+20.6%	+8.7%	-0.2%
Staff Nurse [Psychiatric]	319	-15	-12	-10	-14	-23	-6	-4.6%	-3.7%	-3.1%	-4.2%	-6.7%	-1.9%
Staff Nurses [General/ Children's]	399	-46	-21	-13	-34	-16	+3	-10.4%	-4.9%	-3.2%	-8.0%	-3.8%	+0.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>997</b>	<b>-40</b>	<b>-14</b>	<b>-9</b>	<b>-1</b>	<b>-16</b>	<b>-3</b>	<b>-3.9%</b>	<b>-1.4%</b>	<b>-0.9%</b>	<b>-0.1%</b>	<b>-1.6%</b>	<b>-0.3%</b>
<b>Public Health Nurse</b>	<b>219</b>	<b>+20</b>	<b>+21</b>	<b>+22</b>	<b>+20</b>	<b>+18</b>	<b>+6</b>	<b>+9.9%</b>	<b>+10.4%</b>	<b>+11.3%</b>	<b>+10.0%</b>	<b>+9.0%</b>	<b>+2.7%</b>
Pre-registration Nurse/ Midwife Intern	3	+3	+3	+3	+3	+3	-24	-100.0%	+578.0%	+578.0%	+578.0%	-100.0%	-87.7%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-16	-13	-8	-2	-12		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery awaiting registration	14	+12	+14	+13	+12	+14	+2	+609.5%	+2527.8%	+1201.8%	+609.5%	-100.0%	+13.4%
<b>Nursing/ Midwifery Student</b>	<b>18</b>	<b>-0</b>	<b>+4</b>	<b>+8</b>	<b>+13</b>	<b>+1</b>	<b>-23</b>	<b>-2.3%</b>	<b>+25.2%</b>	<b>+83.3%</b>	<b>+292.4%</b>	<b>+3.2%</b>	<b>-56.2%</b>
<b>Nursing/ Midwifery other</b>	<b>10</b>	<b>+4</b>	<b>+2</b>	<b>+3</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>+64.6%</b>	<b>+20.8%</b>	<b>+40.6%</b>	<b>+9.4%</b>	<b>-17.1%</b>	<b>-14.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,740</b>	<b>-1</b>	<b>+25</b>	<b>+42</b>	<b>+58</b>	<b>+6</b>	<b>-10</b>	<b>-0.1%</b>	<b>+1.4%</b>	<b>+2.5%</b>	<b>+3.4%</b>	<b>+0.3%</b>	<b>-0.6%</b>
Dietitians	26	+10	+8	+7	+6	+5	-0	+58.5%	+48.9%	+37.5%	+30.6%	+23.7%	-0.0%
Occupational Therapists	132	-1	-11	-4	-7	-18	+1	-0.8%	-7.9%	-2.8%	-5.3%	-12.0%	+0.9%



Oct 2022 (Dec 2016 figure: 6,014)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>6,428</b>	<b>+414</b>	<b>+336</b>	<b>+300</b>	<b>+293</b>	<b>+91</b>	<b>+15</b>	<b>+6.9%</b>	<b>+5.5%</b>	<b>+4.9%</b>	<b>+4.8%</b>	<b>+1.4%</b>	<b>+0.2%</b>
Orthoptists	2	+1	+1	+1	+2	+0	+0	+300.0%	+300.0%	+300.0%	-100.0%	+10.0%	+10.0%
Physiotherapists	112	-0	+1	+4	+5	+4	+1	-0.1%	+1.0%	+3.3%	+4.7%	+3.4%	+0.7%
Podiatrists & Chiropodists	4	+1	-0	-1	-1	-0	-1	+54.7%	-2.1%	-15.0%	-17.1%	-9.1%	-12.5%
Speech & Language Therapists	104	-4	-14	-6	-3	-6	+1	-4.0%	-11.8%	-5.3%	-2.8%	-5.7%	+1.4%
<b>Therapy Professions</b>	<b>379</b>	<b>+7</b>	<b>-14</b>	<b>+2</b>	<b>+2</b>	<b>-16</b>	<b>+3</b>	<b>+1.8%</b>	<b>-3.6%</b>	<b>+0.4%</b>	<b>+0.5%</b>	<b>-4.0%</b>	<b>+0.8%</b>
Audiology	7	+3	+3	+3	+4	+2	+1	+56.7%	+60.0%	+60.0%	+113.9%	+29.9%	+8.8%
Clinical Engineering	6	+2	+2	+2	+2	+2	+0	+49.5%	+49.5%	+49.5%	+49.5%	+49.5%	+4.2%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>+2</b>	<b>+2</b>	<b>+5</b>	<b>+6</b>	<b>+4</b>	<b>+1</b>	<b>+20.0%</b>	<b>+15.2%</b>	<b>+54.9%</b>	<b>+78.3%</b>	<b>+38.3%</b>	<b>+6.6%</b>
<b>Social Care</b>	<b>413</b>	<b>+110</b>	<b>+71</b>	<b>+53</b>	<b>+45</b>	<b>+26</b>	<b>-1</b>	<b>+36.2%</b>	<b>+20.8%</b>	<b>+14.5%</b>	<b>+12.4%</b>	<b>+6.6%</b>	<b>-0.1%</b>
<b>Social Workers</b>	<b>104</b>	<b>+16</b>	<b>+13</b>	<b>+14</b>	<b>+17</b>	<b>+16</b>	<b>+2</b>	<b>+18.7%</b>	<b>+14.3%</b>	<b>+15.1%</b>	<b>+19.0%</b>	<b>+17.5%</b>	<b>+1.7%</b>
<b>Psychologists</b>	<b>109</b>	<b>+10</b>	<b>+1</b>	<b>+3</b>	<b>-11</b>	<b>-6</b>	<b>+3</b>	<b>+10.1%</b>	<b>+0.6%</b>	<b>+3.3%</b>	<b>-8.9%</b>	<b>-5.2%</b>	<b>+3.1%</b>
<b>Pharmacy</b>	<b>11</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+4</b>	<b>+2</b>	<b>+0</b>	<b>+135.4%</b>	<b>+126.0%</b>	<b>+82.1%</b>	<b>+48.3%</b>	<b>+29.7%</b>	<b>+2.0%</b>
Counsellor Therapists	48	+13	+8	+9	+11	+10	+3	+35.9%	+21.4%	+22.7%	+28.3%	+25.6%	+6.4%
Dental Hygienists	11	-1	-1	-1	-1	-2	+1	-8.8%	-9.8%	-10.7%	-9.7%	-13.0%	+9.2%
Other Health & Social Care	1	-0	-0	-0	-0	-0	-0	-24.3%	-20.8%	-25.5%	-16.0%	-18.0%	-6.8%
Play Therapists/ Specialists	1												
<b>H&amp;SC, Other</b>	<b>61</b>	<b>+11</b>	<b>+7</b>	<b>+7</b>	<b>+9</b>	<b>+8</b>	<b>+4</b>	<b>+22.2%</b>	<b>+12.6%</b>	<b>+13.1%</b>	<b>+17.4%</b>	<b>+14.6%</b>	<b>+6.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,091</b>	<b>+163</b>	<b>+85</b>	<b>+88</b>	<b>+72</b>	<b>+33</b>	<b>+12</b>	<b>+17.5%</b>	<b>+8.5%</b>	<b>+8.8%</b>	<b>+7.0%</b>	<b>+3.1%</b>	<b>+1.1%</b>
Executive Management	11	+2	+1	+1	+2	+1	+0	+22.2%	+9.8%	+10.7%	+22.2%	+10.4%	+0.7%
Senior Management (VIII & GM)	71	+21	+18	+21	+17	+13	+4	+42.3%	+32.9%	+41.8%	+32.0%	+23.6%	+6.4%
<b>Management (VIII &amp; above)</b>	<b>82</b>	<b>+23</b>	<b>+18</b>	<b>+22</b>	<b>+19</b>	<b>+15</b>	<b>+4</b>	<b>+39.2%</b>	<b>+29.3%</b>	<b>+36.7%</b>	<b>+30.6%</b>	<b>+21.7%</b>	<b>+5.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>239</b>	<b>+95</b>	<b>+91</b>	<b>+65</b>	<b>+63</b>	<b>+36</b>	<b>+4</b>	<b>+65.9%</b>	<b>+61.1%</b>	<b>+37.6%</b>	<b>+35.7%</b>	<b>+17.5%</b>	<b>+1.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>534</b>	<b>+10</b>	<b>+12</b>	<b>+23</b>	<b>+27</b>	<b>+1</b>	<b>-0</b>	<b>+2.0%</b>	<b>+2.4%</b>	<b>+4.5%</b>	<b>+5.3%</b>	<b>+0.2%</b>	<b>-0.0%</b>
<b>Management &amp; Administrative</b>	<b>855</b>	<b>+128</b>	<b>+122</b>	<b>+110</b>	<b>+109</b>	<b>+51</b>	<b>+8</b>	<b>+17.7%</b>	<b>+16.6%</b>	<b>+14.8%</b>	<b>+14.6%</b>	<b>+6.4%</b>	<b>+0.9%</b>
Catering	31	-5	-2	-5	-2	+1	-1	-13.0%	-5.2%	-13.3%	-5.4%	+2.7%	-2.2%
Household Services	45	-26	-20	-12	-12	-8	-1	-36.3%	-30.9%	-20.6%	-21.2%	-15.1%	-1.2%
Other Support	26	-10	-11	-7	-5	-3	+1	-27.1%	-29.6%	-21.4%	-16.9%	-9.8%	+2.5%
Portering	4	-1	-1	-1	-1	-1	-1	-26.4%	-26.4%	-26.4%	-26.4%	-26.4%	-21.4%
<b>Support</b>	<b>107</b>	<b>-42</b>	<b>-34</b>	<b>-25</b>	<b>-21</b>	<b>-11</b>	<b>-2</b>	<b>-28.1%</b>	<b>-24.3%</b>	<b>-19.0%</b>	<b>-16.2%</b>	<b>-9.6%</b>	<b>-1.5%</b>
<b>Maintenance/ Technical</b>	<b>63</b>	<b>-6</b>	<b>-7</b>	<b>-9</b>	<b>-6</b>	<b>-6</b>	<b>+0</b>	<b>-8.4%</b>	<b>-9.6%</b>	<b>-12.6%</b>	<b>-8.3%</b>	<b>-8.1%</b>	<b>+0.1%</b>
<b>General Support</b>	<b>170</b>	<b>-47</b>	<b>-41</b>	<b>-34</b>	<b>-26</b>	<b>-17</b>	<b>-2</b>	<b>-21.8%</b>	<b>-19.5%</b>	<b>-16.8%</b>	<b>-13.4%</b>	<b>-9.1%</b>	<b>-0.9%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	7	+3	+3	-14	-6	-8	-3	+84.8%	+84.8%	-65.5%	-46.5%	-52.1%	-27.3%
Attendant/ Aide	329	-335	-278	-253	-250	-244	-9	-50.4%	-45.8%	-43.5%	-43.2%	-42.6%	-2.7%
Health Care Assistant/ Care Assistant	1,296	+464	+381	+332	+311	+223	+19	+55.8%	+41.7%	+34.4%	+31.6%	+20.8%	+1.5%
<b>Health Care Assistants</b>	<b>1,632</b>	<b>+132</b>	<b>+107</b>	<b>+65</b>	<b>+55</b>	<b>-31</b>	<b>+7</b>	<b>+8.8%</b>	<b>+7.0%</b>	<b>+4.2%</b>	<b>+3.5%</b>	<b>-1.8%</b>	<b>+0.4%</b>

Oct 2022 (Dec 2016 figure: 6,014)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
<b>Overall</b>	<b>6,428</b>	<b>+414</b>	<b>+336</b>	<b>+300</b>	<b>+293</b>	<b>+91</b>	<b>+15</b>	<b>+6.9%</b>	<b>+5.5%</b>	<b>+4.9%</b>	<b>+4.8%</b>	<b>+1.4%</b>	<b>+0.2%</b>
Home Help	417	+20	+10	-14	-1	+20	-0	+5.0%	+2.5%	-3.3%	-0.3%	+5.0%	-0.1%
Care, other	265	-3	+6	+21	+28	+27	+2	-1.1%	+2.5%	+8.7%	+11.8%	+11.5%	+0.6%
<b>Patient &amp; Client Care</b>	<b>2,314</b>	<b>+149</b>	<b>+123</b>	<b>+72</b>	<b>+81</b>	<b>+17</b>	<b>+8</b>	<b>+6.9%</b>	<b>+5.6%</b>	<b>+3.2%</b>	<b>+3.6%</b>	<b>+0.7%</b>	<b>+0.4%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022 ( figure: )	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	33	+33	+33	+33	+33	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	+9.4%	+0.9%
Health & Social Care Professionals	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.0%
Management & Administrative	15	+15	+15	+15	+15	-14	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	+0.0%
Administrative/ Supervisory (V to VII)	9	+9	+9	+9	+9	-13	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+17	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Care, other	17	+17	+17	+17	+17	+17	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2022 (Dec 2016 figure: 1,041)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,079	+38	-1	+10	-19	-33	-11	+3.7%	-0.1%	+0.9%	-1.7%	-2.9%	-1.0%
Medical & Dental	93	+12	+5	+6	-4	-1	+1	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Consultants	37	+2	+4	+3	+2	+1	+0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Registrars	28	+9	-1	+2	+3	-3	-0	+0.5%	-0.0%	+0.1%	+0.1%	-0.1%	-0.0%
SHO/ Interns	27	+1	+2	+2	-9	+1	+1	+0.0%	+0.1%	+0.1%	-0.2%	+0.0%	+0.0%
Nursing & Midwifery	520	+15	+10	+13	+5	-6	-16	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	116	-7	-14	-11	-4	-4	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	70	+21	+21	+18	+14	+10	+3	+0.4%	+0.4%	+0.4%	+0.2%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	316	-14	-11	-10	-16	-26	-7	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	15	+13	+14	+14	+13	+14	-11	+6.6%	+13.6%	+12.9%	+5.1%	+13.8%	-0.4%
Nursing/ Midwifery other	3	+1	+0	+1	-1	-0		+0.6%	+0.0%	+0.5%	-0.3%	-0.0%	+0.0%
Health & Social Care Professionals	146	+12	-5	-2	-7	-7	+3	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	35	-1	-10	-9	-9	-8	+0	-0.0%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%
Social Care	6	-1	-1	-1	-1	-1	-0	-0.1%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Social Workers	50	+8	+7	+11	+9	+7	+1	+0.2%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
Psychologists	36	+6	-1	-2	-4	-1	+1	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Pharmacy	3	+2	+2	+2	+2	+1	+0	+3.0%	+1.5%	+1.5%	+1.5%	+0.7%	+0.1%
H&SC, Other	17	-2	-2	-2	-4	-5	+0	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	+0.0%
Management & Administrative	117	+17	+6	+9	+4	-3	+3	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	3	+2	+1	+1	+0	+0		+2.0%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+10	+7	+3	+3	+5	+1	+0.6%	+0.4%	+0.2%	+0.1%	+0.2%	+0.1%
Clerical (III & IV)	89	+5	-1	+4	+1	-8	+2	+0.1%	-0.0%	+0.1%	+0.0%	-0.1%	+0.0%
General Support	54	-5	-9	-7	-5	-5	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	29	-2	-6	-4	-4	-3	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	25	-3	-3	-3	-1	-3	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	149	-14	-8	-9	-11	-10	-1	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	145	-13	-8	-11	-12	-11	-2	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	4	-0	-0	+1	+1	+1	+0	-0.0%	-0.0%	+0.5%	+0.2%	+0.4%	+0.1%

Source: Health Service Personnel Census

Primary Care

Oct 2022 (Dec 2016 figure: 1,457)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,488	+31	+52	+66	+101	-18	-12	+2.1%	+3.6%	+4.6%	+7.3%	-1.2%	-0.8%
Medical & Dental	153	+12	+18	+17	+6	+3	-2	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	6	+0	+0	+1	+0	-0	-1	+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	-0.1%
Registrars	94	+18	+23	+22	+16	+12	-0	+0.2%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	52	-4	-4	-4	-8	-8	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	419	+1	+10	+23	+37	+12	+9	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	55	-1	+2	+2	+4	+4	+0	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	47	+9	+9	+9	+12	+5	+2	+0.2%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	102	-12	-9	-3	+3	-3	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse	216	+21	+21	+23	+20	+19	+6	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing/ Midwifery Student		-16	-13	-8	-2	-12		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	351	+24	+12	+23	+25	+12	-17	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	227	+3	-7	+3	+6	-2	-18	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.1%
Health Science/ Diagnostics	10	+3	+3	+4	+5	+3	+1	+0.5%	+0.5%	+0.6%	+0.9%	+0.4%	+0.1%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	27	+10	+9	+8	+11	+11	-0	+0.6%	+0.6%	+0.4%	+0.7%	+0.7%	-0.0%
Psychologists	45	-6	-4	-2	-11	-11	-2	-0.1%	-0.1%	-0.0%	-0.2%	-0.2%	-0.0%
Pharmacy	6	+3	+3	+3	+2	+1	+0	+1.0%	+1.1%	+1.0%	+0.5%	+0.2%	+0.0%
H&SC, Other	36	+11	+6	+7	+11	+10	+2	+0.4%	+0.2%	+0.2%	+0.4%	+0.4%	+0.1%
Management & Administrative	400	-16	-3	-7	+12	+2	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	34	-8	-8	-10	-11	-7	+4	-0.2%	-0.2%	-0.2%	-0.3%	-0.2%	+0.1%
Administrative/ Supervisory (V to VII)	96	+30	+28	+16	+18	+12	-0	+0.5%	+0.4%	+0.2%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	270	-38	-24	-12	+6	-2	-3	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	21	-6	-8	-5	-4	-2	-0	-0.2%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Support	19	-6	-7	-4	-4	-1	-0	-0.2%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	2	+0	-1	-1	-1	-1		+0.1%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%
Patient & Client Care	145	+15	+22	+13	+25	-46	-3	+0.1%	+0.2%	+0.1%	+0.2%	-0.2%	-0.0%
Health Care Assistants	43	+27	+28	+14	+22	-47	-3	+1.7%	+1.9%	+0.5%	+1.1%	-0.5%	-0.1%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	102	-11	-5	-0	+3	+2	+0	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022 (Dec 2016 figure: 1,984)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	2,304	+320	+226	+171	+142	+99	+37	+16.1%	+10.9%	+8.0%	+6.6%	+4.5%	+1.6%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	450	-10	-5	-11	-5	+1	-6	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	112	-7	-7	-9	-11	-7	+5	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	-5	-3	-3	-3	-2	-0	-0.5%	-0.4%	-0.4%	-0.4%	-0.3%	-0.0%
Staff Nurse/ Staff Midwife	325	-2	+1	-2	+6	+13	+2	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	-2	-12	-1.0%	-1.0%	+3.8%	-1.0%	-0.4%	-0.8%
Nursing/ Midwifery other	5	+1	-0	+0	-0	-1	-1	+0.2%	-0.0%	+0.0%	-0.0%	-0.2%	-0.1%
Health & Social Care Professionals	561	+123	+73	+63	+51	+28	+26	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	93	-1	-2	+4	+1	-5	+20	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	+0.3%
Health Science/ Diagnostics	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Care	406	+111	+71	+52	+46	+27	-0	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Social Workers	23	+1	-4	-2	-1	-1	+1	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Psychologists	29	+10	+6	+7	+4	+6	+4	+0.6%	+0.3%	+0.4%	+0.1%	+0.3%	+0.2%
H&SC, Other	8	+2	+2	+2	+1	+2	+1	+0.3%	+0.3%	+0.3%	+0.2%	+0.3%	+0.2%
Management & Administrative	167	+31	+19	+19	+18	+10	-5	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	18	+5	-0	+7	+9	+4	-0	+0.4%	-0.0%	+0.6%	+1.0%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	57	+7	+8	+3	+1	+1	-1	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	93	+19	+11	+9	+8	+5	-3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	46	-39	-26	-21	-16	-9	-0	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Support	34	-34	-22	-17	-13	-8	-0	-0.5%	-0.4%	-0.3%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	12	-5	-5	-5	-4	-1	+0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Patient & Client Care	1,078	+217	+167	+122	+97	+70	+22	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	947	+237	+188	+132	+104	+75	+21	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Home Help	21	-2	-4	-2	-2	-2	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Care, other	110	-19	-17	-9	-5	-4	+2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2022 (Dec 2016 figure: 1,531)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,462	-69	-36	-41	-26	-22	+1	-4.5%	-2.4%	-2.7%	-1.8%	-1.5%	+0.1%
Medical & Dental	11	-1	-0	-1	-0	-0	+0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-1	-0	-1	-0	-0	+0	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	348	-10	+7	+14	+18	-4	+3	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	85	+1	+1	+7	+9	-4	+3	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+1	+1	+2	+0	-0	+0.3%	+0.3%	+0.3%	+1.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	255	-13	+5	+6	+5	-0	+1	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	+0	-0	+0	-0.4%	-0.4%	-0.3%	+0.0%	-0.2%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.3%
Health & Social Care Professionals	26	-3	-2	-4	-4	-6	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Therapy Professions	23	+3	+2	+2	+2	-2	+0	+0.2%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Health Science/ Diagnostics	1	-1	-1	+1	+1	+1		-0.6%	-0.6%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	0	-6	-4	-7	-7	-5		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Pharmacy	2	+1	+1	-1	-1	-1		+0.5%	+0.5%	-0.3%	-0.4%	-0.3%	+0.0%
H&SC, Other	0	+0	+0	+0	+0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Management & Administrative	108	+34	+37	+26	+12	+8	+7	+0.5%	+0.5%	+0.3%	+0.1%	+0.1%	+0.1%
Management (VIII & above)	8	+5	+6	+5	+2	+1	+0	+1.8%	+3.5%	+1.9%	+0.4%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	31	+17	+17	+12	+10	+9	+3	+1.3%	+1.3%	+0.7%	+0.5%	+0.4%	+0.1%
Clerical (III & IV)	69	+11	+13	+9	-0	-2	+4	+0.2%	+0.2%	+0.1%	-0.0%	-0.0%	+0.1%
General Support	49	+1	+2	-1	-1	+0	-1	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Support	26	-0	+1	-0	-0	+0	-1	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	23	+2	+2	-1	-0	-0	+0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Patient & Client Care	921	-90	-79	-75	-52	-19	-9	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	497	-118	-102	-70	-59	-48	-9	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Home Help	396	+22	+16	-12	+1	+22	+1	+0.1%	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%
Care, other	28	+5	+7	+7	+7	+6	-1	+0.2%	+0.3%	+0.3%	+0.4%	+0.3%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census