

CHO 8 Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 6,337)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,450	6,434	-16	-0.2%	+97	+194
Consultants	43	42	-1	-2.3%	-1	-0
Registrars	134	132	-2	-1.8%	+18	+16
SHO/ Interns	19	21	+2	+8.8%	-6	-10
Medical/ Dental, other	66	66	+0	+0.3%	-6	-6
Medical & Dental	263	261	-2	-0.6%	+4	-1
Nurse/ Midwife Manager	389	391	+1	+0.3%	+11	+15
Nurse/ Midwife Specialist & AN/MP	118	120	+2	+1.3%	+9	+17
Staff Nurse/ Staff Midwife	1,004	986	-18	-1.8%	-27	-2
Public Health Nurse	191	194	+3	+1.6%	-7	-8
<i>Pre-registration Nurse/ Midwife Intern</i>	36	25	-11	-30.6%	+25	-11
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+33.8%	-4	+0
<i>Post-registration Nurse/ Midwife Student</i>	8	4	-4	-48.3%	-8	-4
<i>Nursing/ Midwifery awaiting registration</i>		11	+11	-100.0%	+11	+11
Nursing/ Midwifery Student	44	41	-3	-7.7%	+24	-7
Nursing/ Midwifery other	14	13	-1	-8.6%	+0	+3
Nursing & Midwifery	1,762	1,745	-17	-1.0%	+11	+17
Therapy Professions	382	391	+8	+2.2%	-4	+3
Health Science/ Diagnostics	10	11	+1	+5.5%	+2	+2
Social Care	395	397	+2	+0.6%	+9	+14
Social Workers	97	96	-1	-0.9%	+7	+6
Psychologists	117	116	-0	-0.2%	+1	+1
Pharmacy	12	12	-0	-1.8%	+3	+4
H&SC, Other	55	54	-1	-2.3%	+0	+3
Health & Social Care Professionals	1,068	1,076	+9	+0.8%	+19	+33
Management (VIII & above)	71	74	+4	+5.3%	+7	+6
Administrative/ Supervisory (V to VII)	215	219	+4	+1.9%	+16	+25
Clerical (III & IV)	539	532	-7	-1.3%	-1	+5
Management & Administrative	824	826	+1	+0.1%	+22	+36
Support	114	115	+1	+0.7%	-3	-6
Maintenance/ Technical	69	67	-2	-2.2%	-2	-2
General Support	183	182	-1	-0.4%	-5	-8
Health Care Assistants	1,730	1,723	-7	-0.4%	+60	+130
Care, other	239	237	-2	-0.7%	-1	+3
Home Help	382	384	+2	+0.4%	-13	-16
Patient & Client Care	2,351	2,344	-7	-0.3%	+47	+116

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Community Health & Wellbeing

Sep 2021 (Dec 2020 figure: 30)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Community Health & Wellbeing	29	30	+1	+4.4%	+0	+4
Therapy Professions	2	1	-0	-8.2%	+0	-0
Pharmacy	1	1	+0	+1.0%	+1	+1
Health & Social Care Professionals	3	2	-0	-4.7%	+1	+1
Management (VIII & above)	3	3	+0	+1.1%	-0	+2
Administrative/ Supervisory (V to VII)	20	21	+1	+5.4%	-1	+2
Clerical (III & IV)	4	4	+0	+7.8%	+0	-0
Management & Administrative	26	27	+1	+5.3%	-1	+3

Mental Health

Sep 2021 (Dec 2020 figure: 1,112)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Mental Health	1,114	1,106	-8	-0.7%	-6	-17
Consultants	37	36	-1	-2.6%	-0	+2
Registrars	43	43	+1	+1.4%	+12	+12
SHO/ Interns	19	21	+2	+8.8%	-5	-9
Medical & Dental	99	100	+1	+1.3%	+7	+4
Nurse/ Midwife Manager	123	124	+1	+0.9%	+4	+6
Nurse/ Midwife Specialist & AN/MP	62	63	+1	+1.7%	+4	+4
Staff Nurse/ Staff Midwife	321	315	-7	-2.1%	-28	-13
<i>Nursing/ Midwifery awaiting registration</i>		11	+11	-100.0%	+11	+11
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	24	16	-8	-34.8%	+16	-8
Nursing/ Midwifery Student	24	27	+2	+9.5%	+26	-2
Nursing/ Midwifery other	3	3	+0	+0.3%		
Nursing & Midwifery	534	532	-2	-0.4%	+6	-6
Therapy Professions	42	42	+0	+0.0%	-0	-2
Social Care	7	7	+1	+8.5%	+0	-0
Social Workers	47	45	-2	-3.9%	+1	+2
Psychologists	38	38	+1	+2.1%	+1	-1
Pharmacy	2	2				+1
H&SC, Other	15	14	-1	-4.0%	-7	-6
Health & Social Care Professionals	149	148	-1	-0.7%	-5	-7
Management (VIII & above)	3	4	+1	+31.1%	+1	+1
Administrative/ Supervisory (V to VII)	22	21	-1	-4.9%	+1	-0
Clerical (III & IV)	95	95	-1	-0.6%	-2	-2
Management & Administrative	120	120	-1	-0.6%	-1	-1
Support	31	31	-0	-1.0%	-1	-0
Maintenance/ Technical	28	27	-1	-4.4%	-1	-0
General Support	59	57	-2	-2.7%	-2	-1
Health Care Assistants	149	145	-4	-2.7%	-11	-6
Care, other	3	3			-0	
Patient & Client Care	152	148	-4	-2.6%	-11	-6

Primary Care

Sep 2021 (Dec 2020 figure: 1,506)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Primary Care	1,570	1,580	+10	+0.7%	+74	+165
Consultants	6	6			-0	-1
Registrars	91	88	-3	-3.3%	+6	+5
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	54	54	+0	+0.3%	-6	-6
Medical & Dental	151	148	-3	-1.9%	-2	-4
Nurse/ Midwife Manager	61	63	+1	+1.8%	+12	+10
Nurse/ Midwife Specialist & AN/MP	40	40	+0	+1.2%	-1	+7
Staff Nurse/ Staff Midwife	110	110	+0	+0.3%	+6	+8
Public Health Nurse	187	190	+3	+1.6%	-7	-8
<i>Post-registration Nurse/ Midwife Student</i>	8	4	-4	-48.3%	-8	-4
Nursing/ Midwifery Student	8	4	-4	-48.3%	-8	+3
Nursing/ Midwifery other	1	1			+0	+0
Nursing & Midwifery	407	408	+1	+0.2%	+2	+19
Therapy Professions	220	227	+7	+3.4%	-1	-2
Health Science/ Diagnostics	9	9	+0	+5.0%	+2	+2
Social Care	1	1				
Social Workers	18	18	+0	+1.2%	+2	+1
Psychologists	54	53	-1	-1.6%	-3	-3
Pharmacy	6	6	-0	-1.8%	+1	+1
H&SC, Other	34	34	-0	-1.2%	+8	+9
Health & Social Care Professionals	341	348	+7	+2.0%	+8	+8
Management (VIII & above)	44	46	+2	+4.2%	+5	+3
Administrative/ Supervisory (V to VII)	104	106	+2	+2.1%	+22	+27
Clerical (III & IV)	275	275	+1	+0.3%	+3	+8
Management & Administrative	423	428	+5	+1.2%	+30	+38
Support	20	21	+1	+2.9%	+0	-0
Maintenance/ Technical	3	3	-0	-0.3%	+0	+0
General Support	23	23	+1	+2.4%	+0	-0
Health Care Assistants	126	124	-2	-1.7%	+34	+102
Care, other	99	101	+2	+2.2%	+1	+1
Patient & Client Care	225	225	-0	-0.0%	+35	+103

Social Care

Sep 2021 (Dec 2020 figure: 3,689)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Social Care	3,737	3,718	-19	-0.5%	+29	+42
Consultants				-100.0%	-1	-1
Registrars	1	1				
Medical/ Dental, other	12	12			-0	-0
Medical & Dental	13	13			-1	-1
Nurse/ Midwife Manager	205	204	-1	-0.5%	-5	-0
Nurse/ Midwife Specialist & AN/MP	16	16	-0	-0.1%	+6	+6
Staff Nurse/ Staff Midwife	573	562	-11	-2.0%	-5	+2
Public Health Nurse	4	4	+0	+0.8%	-0	+0
<i>Nursing/ Midwifery awaiting registration</i>		0	+0	-100.0%	+0	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+33.8%	-3	+0
<i>Pre-registration Nurse/ Midwife Intern</i>	11	9	-2	-21.4%	+9	-2
Nursing/ Midwifery Student	12	10	-2	-15.7%	+6	-8
Nursing/ Midwifery other	10	9	-1	-12.1%	+0	+3
Nursing & Midwifery	820	804	-16	-1.9%	+3	+3
Therapy Professions	119	120	+1	+0.9%	-3	+7
Health Science/ Diagnostics	2	2	+0	+7.7%	-0	-0
Social Care	387	389	+2	+0.5%	+9	+14
Social Workers	32	33	+1	+2.4%	+4	+3
Psychologists	25	25	-0	-0.9%	+2	+5
Pharmacy	3	3	-0	-3.2%	+1	+2
H&SC, Other	7	6	-0	-4.1%	+0	-0
Health & Social Care Professionals	575	578	+3	+0.5%	+14	+31
Management (VIII & above)	21	22	+1	+4.4%	+1	+0
Administrative/ Supervisory (V to VII)	69	71	+2	+2.9%	-6	-4
Clerical (III & IV)	165	158	-7	-4.5%	-2	-1
Management & Administrative	255	251	-4	-1.7%	-7	-4
Support	63	64	+1	+0.8%	-3	-5
Maintenance/ Technical	37	37	-0	-0.7%	-0	-1
General Support	101	101	+0	+0.3%	-3	-6
Health Care Assistants	1,454	1,454	-1	-0.0%	+37	+34
Care, other	137	133	-4	-2.8%	-2	+2
Home Help	382	384	+2	+0.4%	-13	-16
Patient & Client Care	1,974	1,971	-3	-0.1%	+23	+20

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Disabilities

Sep 2021 (Dec 2020 figure: 2,205)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Disabilities	2,273	2,263	-10	-0.4%	+57	+99
Consultants				-100.0%	-1	-1
Registrars	1	1				
Medical/ Dental, other	1	1				
Medical & Dental	2	2			-1	-1
Nurse/ Midwife Manager	116	115	-1	-0.5%	-4	-0
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+0.2%	+0	-0
Staff Nurse/ Staff Midwife	319	311	-8	-2.5%	-1	+5
Public Health Nurse	1	1			-0	
<i>Nursing/ Midwifery awaiting registration</i>		0	+0	-100.0%	+0	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1	+0	+33.8%	-3	+0
<i>Pre-registration Nurse/ Midwife Intern</i>	11	9	-2	-21.4%	+9	-2
Nursing/ Midwifery Student	12	10	-2	-15.7%	+6	-8
Nursing/ Midwifery other	7	7	-0	-3.0%	+0	+2
Nursing & Midwifery	461	450	-11	-2.3%	+1	-2
Therapy Professions	90	92	+1	+1.3%	-6	-2
Health Science/ Diagnostics	2	2	+0	+7.7%	-0	-0
Social Care	387	389	+2	+0.5%	+9	+14
Social Workers	25	26	+1	+2.8%	+2	+2
Psychologists	25	25	-0	-0.9%	+2	+5
H&SC, Other	7	6	-0	-4.1%	+0	-0
Health & Social Care Professionals	536	540	+3	+0.6%	+7	+19
Management (VIII & above)	15	15	-0	-0.8%	+1	+1
Administrative/ Supervisory (V to VII)	53	53	+0	+0.9%	-3	-2
Clerical (III & IV)	99	93	-7	-6.7%	+5	+5
Management & Administrative	167	161	-6	-3.8%	+3	+4
Support	39	39	-0	-0.9%	-3	-3
Maintenance/ Technical	14	14			+0	-1
General Support	53	53	-0	-0.7%	-2	-4
Health Care Assistants	919	924	+5	+0.5%	+52	+83
Care, other	114	112	-1	-1.1%	-1	+1
Home Help	21	21	+0	+0.9%	-2	-2
Patient & Client Care	1,054	1,058	+4	+0.4%	+49	+82

Older People

Sep 2021 (Dec 2020 figure: 1,484)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Older People	1,465	1,455	-9	-0.6%	-28	-57
Medical/ Dental, other	11	11			-0	-0
Medical & Dental	11	11			-0	-0
Nurse/ Midwife Manager	89	88	-0	-0.5%	-0	-0
Nurse/ Midwife Specialist & AN/MP	10	10	-0	-0.2%	+6	+7
Staff Nurse/ Staff Midwife	255	251	-3	-1.3%	-4	-3
Public Health Nurse	3	3	+0	+1.1%	-0	+0
Nursing/ Midwifery other	3	2	-1	-33.3%	+0	+1
Nursing & Midwifery	359	354	-5	-1.3%	+2	+5
Health & Social Care Professionals	39	38	-0	-0.5%	+7	+12
Management (VIII & above)	6	7	+1	+17.7%	-0	-1
Administrative/ Supervisory (V to VII)	17	18	+2	+9.2%	-3	-2
Clerical (III & IV)	66	65	-1	-1.1%	-7	-6
Management & Administrative	88	90	+2	+2.1%	-10	-8
Support	24	25	+1	+3.7%	-0	-2
Maintenance/ Technical	23	23	-0	-1.1%	-1	-0
General Support	48	48	+1	+1.4%	-1	-2
Health Care Assistants	535	530	-6	-1.0%	-15	-49
Care, other	24	21	-3	-11.3%	-1	+0
Home Help	361	363	+2	+0.4%	-11	-14
Patient & Client Care	920	913	-7	-0.7%	-26	-63

CHO 8 Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 6,337)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,450	6,434	-16	-0.2%	+97	+194
HSE	4,775	4,767	-8	-0.2%	+25	+91
Section 38 Voluntary Agencies	1,675	1,667	-8	-0.5%	+72	+103

HSE

Sep 2021 (Dec 2020 figure: 4,742)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,775	4,767	-8	-0.2%	+25	+91
Consultants	43	42	-1	-0.0%	-1	-0
Registrars	133	131	-2	-0.0%	+18	+16
SHO/ Interns	19	21	+2	+0.1%	-6	-10
Medical/ Dental, other	66	66	+0	+0.0%	-6	-6
Medical & Dental	262	260	-2	-0.6%	+4	-1
Nurse/ Midwife Manager	308	310	+2	+0.0%	+17	+17
Nurse/ Midwife Specialist & AN/MP	113	114	+2	+0.0%	+8	+16
Staff Nurse/ Staff Midwife	786	777	-8	-0.0%	-28	-14
Public Health Nurse	191	194	+3	+0.0%	-7	-8
Pre-registration Nurse/ Midwife Intern	24	16	-8	-0.3%	+15	+16
Pre-registration Nurse Intern (COVID-19)				-1.0%		-29
Post-registration Nurse/ Midwife Student	8	4	-4	-0.5%	+2	+3
Nursing/ Midwifery awaiting registration		11	+11	-1.0%	+9	+11
Nursing/ Midwifery Student	32	31	-2	-0.0%	+18	+1
Nursing/ Midwifery other	7	6	-1	-0.1%	+0	+1
Nursing & Midwifery	1,436	1,432	-4	-0.3%	+7	+14
Therapy Professions	371	380	+8	+0.0%	-2	+5
Health Science/ Diagnostics	10	11	+1	+0.1%	+2	+2
Social Care	13	13	+1	+0.0%	+0	-0
Social Workers	85	83	-2	-0.0%	+7	+5
Psychologists	111	111	-0	-0.0%	+1	+1
Pharmacy	12	12	-0	-0.0%	+3	+4
H&SC, Other	49	48	-1	-0.0%	-0	+3
Health & Social Care Professionals	652	658	+6	+0.9%	+11	+20
Management (VIII & above)	61	64	+4	+0.1%	+6	+4
Administrative/ Supervisory (V to VII)	191	194	+3	+0.0%	+17	+26
Clerical (III & IV)	478	478	-0	-0.0%	-9	-3
Management & Administrative	730	736	+6	+0.9%	+14	+28
Support	81	82	+1	+0.0%	-1	-2
Maintenance/ Technical	57	55	-2	-0.0%	-2	-1
General Support	138	137	-0	-0.2%	-2	-3
Health Care Assistants	1,018	1,003	-15	-0.0%	+1	+44
Care, other	157	157	-0	-0.0%	+3	+5
Home Help	382	384	+2	+0.0%	-13	-16
Patient & Client Care	1,558	1,544	-14	-0.9%	-9	+32

Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 1,595)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,675	1,667	-8	-0.5%	+72	+103
Registrars	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	82	81	-1	-0.0%	-5	-2
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	219	209	-10	-0.0%	+1	+11
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>11</i>	<i>9</i>	<i>-2</i>	<i>-0.2%</i>	<i>+9</i>	<i>+9</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>	<i>1</i>	<i>1</i>	<i>+0</i>	<i>+0.3%</i>	<i>+1</i>	<i>-17</i>
<i>Nursing/ Midwifery awaiting registration</i>		<i>0</i>	<i>+0</i>	<i>-1.0%</i>	<i>+0</i>	<i>+0</i>
Nursing/ Midwifery Student	12	10	-2	-0.2%	+6	-8
Nursing/ Midwifery other	7	7	-0	-0.0%	+0	+2
Nursing & Midwifery	325	313	-12	-3.8%	+4	+3
Therapy Professions	11	11	+0	+0.0%	-3	-2
Social Care	382	384	+2	+0.0%	+9	+14
Social Workers	11	12	+1	+0.1%	+0	+0
Psychologists	5	6	+0	+0.0%	+0	+0
H&SC, Other	6	6	-0	-0.0%	+1	-0
Health & Social Care Professionals	416	419	+3	+0.7%	+7	+13
Management (VIII & above)	10	10		+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	24	26	+2	+0.1%	-1	-2
Clerical (III & IV)	61	54	-7	-0.1%	+8	+8
Management & Administrative	95	90	-5	-5.5%	+8	+8
Support	33	33	-1	-0.0%	-3	-4
Maintenance/ Technical	12	12		+0.0%	+0	-1
General Support	45	45	-1	-1.1%	-2	-5
Health Care Assistants	711	720	+8	+0.0%	+59	+86
Care, other	82	80	-1	-0.0%	-4	-2
Patient & Client Care	793	800	+7	+0.9%	+55	+84

CHO 8 Employment by S38 Agency: September 2021

Muiriosa Foundation, Laois/Offaly

Sep 2021 (Dec 2020 figure: 320)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	355	358	+2	+0.7%	+37	+48
Nurse/ Midwife Manager	18	16	-2	-0.1%	-1	+1
Staff Nurse/ Staff Midwife	31	30	-1	-0.0%	+2	+1
<i>Nursing/ Midwifery awaiting registration</i>		0	+0	-1.0%	+0	+0
Nursing/ Midwifery Student		0	+0	-1.0%	+0	+0
Nursing & Midwifery	48	46	-2	-4.4%	+1	+2
Social Care	111	115	+4	+0.0%	+10	+12
Social Workers	4	4		+0.0%	+1	+1
Psychologists	1	1		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	117	121	+4	+3.5%	+11	+13
Management (VIII & above)	3	3		+0.0%		+1
Administrative/ Supervisory (V to VII)	3	4	+1	+0.3%	-1	-1
Clerical (III & IV)	14	12	-2	-0.1%	+1	+1
Management & Administrative	20	19	-1	-3.3%	-0	+1
Support	1	1	-0	-0.0%	-0	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	3	3	-0	-0.6%	-0	-0
Health Care Assistants	138	141	+3	+0.0%	+26	+34
Care, other	28	27	-1	-0.0%	-1	-2
Patient & Client Care	166	168	+1	+0.7%	+25	+32

Muiriosa Foundation, Longford/Westmeath

Sep 2021 (Dec 2020 figure: 284)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	302	299	-4	-1.2%	+14	+20
Nurse/ Midwife Manager	6	7	+0	+0.1%	-3	-3
Staff Nurse/ Staff Midwife	5	5	+0	+0.1%	+1	+1
Nursing & Midwifery	11	12	+1	+6.8%	-2	-2
Therapy Professions	2	2	+0	+0.1%	-1	-1
Social Care	97	96	-1	-0.0%	-4	-3
Social Workers	4	4	-0	-0.0%	+0	+0
Psychologists	2	2	+0	+0.1%	+0	+0
H&SC, Other	3	3	-0	-0.1%	+1	-0
Health & Social Care Professionals	108	107	-1	-1.2%	-4	-3
Senior Management (VIII & GM)	1	1		+0.0%	+1	+1
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	4	4		+0.0%		-1
Clerical (III & IV)	12	12	-1	-0.0%	+2	+2
Management & Administrative	17	17	-1	-3.2%	+2	+2
Support	1	1		+0.0%		
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4				
Health Care Assistants	147	144	-4	-0.0%	+18	+23
Care, other	15	16	+1	+0.1%	+1	+0
Patient & Client Care	162	160	-3	-1.6%	+18	+24

Muiriosa Foundation, South Kildare

Sep 2021 (Dec 2020 figure: 342)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	363	357	-6	-1.7%	+15	+19
Nurse/ Midwife Manager	15	15	-0	-0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.0%	+0	+0
Staff Nurse/ Staff Midwife	21	21	-1	-0.0%	-2	-1
Pre-registration Nurse/ Midwife Intern	11	9	-2	-0.2%	+9	+9
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+0.3%	+1	-5
Nursing/ Midwifery Student	12	10	-2	-0.2%	+10	+4
Nursing/ Midwifery other	6	6	-0	-0.0%	-1	+1
Nursing & Midwifery	56	53	-3	-5.7%	+9	+6
Therapy Professions	6	6	-0	-0.0%	-2	-1
Social Care	96	95	-1	-0.0%	+1	+4
Social Workers	1	2	+1	+1.0%	-1	-0
Psychologists	2	2	+0	+0.0%		+0
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	108	108	+0	+0.2%	-2	+2
Management (VIII & above)	4	4		+0.0%		-1
Administrative/ Supervisory (V to VII)	12	12	+0	+0.0%	-1	+0
Clerical (III & IV)	23	18	-5	-0.2%	+6	+5
Management & Administrative	39	34	-5	-12.2%	+5	+4
Support	13	13	+0	+0.0%	-1	-1
Maintenance/ Technical	4	4		+0.0%		-1
General Support	17	17	+0	+0.9%	-1	-2
Health Care Assistants	135	136	+2	+0.0%	+4	+9
Care, other	8	8	-0	-0.0%	-1	+0
Patient & Client Care	143	144	+2	+1.1%	+3	+9

Sep 2021 (Dec 2020 figure: 648)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	654	653	-1	-0.1%	+5	+16
Registrars	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	43	44	+1	+0.0%	-3	-2
Nurse/ Midwife Specialist & AN/MP	4	4		+0.0%	+1	+0
Staff Nurse/ Staff Midwife	162	153	-9	-0.1%	+1	+10
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-12
Nursing/ Midwifery Student				-1.0%	-4	-12
<i>Nursing Education/Clinical</i>	1	1	-0	-0.2%	+1	+1
Nursing/ Midwifery other	1	1	-0	-0.2%	+1	+1
Nursing & Midwifery	209	202	-8	-3.7%	-4	-3
Therapy Professions	3	3		+0.0%		
Social Care	77	77	+0	+0.0%	+1	+1
Social Workers	2	2		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	83	83	+0	+0.0%	+1	+1
Management (VIII & above)	2	2		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	6	+1	+0.1%	+0	+0
Clerical (III & IV)	11	11	+0	+0.0%	-0	-0
Management & Administrative	19	19	+1	+4.1%	+1	+1
Support	18	17	-1	-0.0%	-2	-3
Maintenance/ Technical	3	3		+0.0%	+0	+0
General Support	21	20	-1	-3.1%	-2	-3
Health Care Assistants	291	299	+8	+0.0%	+11	+21
Care, other	31	30	-1	-0.0%	-3	-1
Patient & Client Care	322	328	+7	+2.1%	+9	+20

CHO 8 Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 6,337)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,450	6,434	-16	-0.2%	+97	+194
Consultant Dentistry	1	1				
Consultant Medicine	5	5			-0	-1
Consultant Psychiatry	37	36	-1	-2.6%	-1	+1
Consultants	43	42	-1	-2.3%	-1	-0
Registrar	118	116	-3	-2.2%	+15	+14
Senior Registrar	16	16	+0	+1.2%	+3	+3
Registrars	134	132	-2	-1.8%	+18	+16
SHO/ Interns	19	21	+2	+8.8%	-6	-10
Dentists	36	36	+0	+0.7%	-1	+0
Other Medical	30	30	-0	-0.3%	-5	-7
Medical/ Dental, other	66	66	+0	+0.3%	-6	-6
Medical & Dental	263	261	-2	-0.6%	+3	-1
Clinical Nurse/ Midwife Manager	293	290	-3	-1.0%	+4	+4
Director Nursing/Midwifery, Assistant	75	78	+3	+4.3%	+13	+15
Director of Nursing/Midwifery	22	23	+1	+5.0%	-5	-4
Nurse/ Midwife Manager	389	391	+1	+0.3%	+11	+15
Advanced Nurse/ Midwife Practitioner	12	12	-0	-2.6%	+3	+7
Clinical Nurse/ Midwife Specialist	107	108	+2	+1.7%	+6	+10
Nurse/ Midwife Specialist & AN/MP	118	120	+2	+1.3%	+9	+17
Staff Nurse [Intellectual Disability]	125	126	+0	+0.3%	-131	-95
Staff Nurse [Psychiatric]	461	453	-7	-1.6%	+111	+126
Staff Nurses [General/ Children's]	418	407	-11	-2.6%	-7	-34
Staff Nurse/ Staff Midwife	1,004	986	-18	-1.8%	-27	-2
Public Health Nurse	191	194	+3	+1.6%	-7	-8
Pre-registration Nurse/ Midwife Intern	36	25	-11	-30.6%	+25	+25
Pre-registration Nurse Intern (COVID-19)	1	1	+0	+33.8%	-4	-46
Post-registration Nurse/ Midwife Student	8	4	-4	-48.3%	-8	+3
Nursing/ Midwifery awaiting registration		11	+11	-100.0%	+11	+11
Nursing/ Midwifery Student	44	41	-3	-7.7%	+24	-7
Nursing Education/Clinical	14	13	-1	-8.6%	+0	+3
Nursing/ Midwifery other	14	13	-1	-8.6%	+0	+3
Nursing & Midwifery	1,762	1,745	-17	-1.0%	+63	+17
Dietitians	25	25	+0	+0.0%	+4	+5
Occupational Therapists	142	145	+3	+2.2%	-5	+1
Orthoptists	2	2				+2
Physiotherapists	106	105	-0	-0.3%	-3	-7
Podiatrists & Chiropodists	3	3	+0	+15.6%	-1	-1
Speech & Language Therapists	105	110	+5	+4.8%	+0	+2
Therapy Professions	382	391	+8	+2.2%	-4	+3
Audiology	6	6	+1	+13.1%	+1	+1
Clinical Engineering	5	5	-0	-3.3%	+1	+1
Health Science/ Diagnostics	10	11	+1	+5.5%	+2	+2
Social Care	395	397	+2	+0.6%	+9	+14
Social Workers	97	96	-1	-0.9%	+7	+6
Psychologists	117	116	-0	-0.2%	+1	+1
Pharmacy	12	12	-0	-1.8%	+3	+4
Counsellor Therapists	41	40	-1	-1.9%	+2	+4

Sep 2021 (Dec 2020 figure: 6,337)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,450	6,434	-16	-0.2%	+97	+194
Dental Hygienists	12	12	-0	-3.4%	-1	-1
Other Health & Social Care	1	1	-0	-7.1%	-0	-0
Play Therapists/ Specialists	1	1				
H&SC, Other	55	54	-1	-2.3%	+0	+3
Health & Social Care Professionals	1,068	1,076	+9	+0.8%	+57	+33
Executive Management	10	11	+1	+9.7%	+1	+0
Senior Management (VIII & GM)	61	63	+3	+4.5%	+6	+6
Management (VIII & above)	71	74	+4	+5.3%	+7	+6
Administrative/ Supervisory (V to VII)	215	219	+4	+1.9%	+16	+25
Clerical (III & IV)	539	532	-7	-1.3%	-1	+5
Management & Administrative	824	826	+1	+0.1%	+80	+36
Catering	31	31	+1	+2.1%	+1	-2
Household Services	50	49	-1	-1.1%	-4	-4
Other Support	29	29	+1	+2.3%	+0	+0
Portering	5	5				
Support	114	115	+1	+0.7%	-3	-6
Maintenance	68	67	-2	-2.2%	-2	-2
Technical Services	0	0				
Maintenance/ Technical	69	67	-2	-2.2%	-2	-2
General Support	183	182	-1	-0.4%	-14	-8
HCA, Nurse's Aide, etc.	1,609	1,604	-5	-0.3%	+27	+60
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-1.8%	-1	-33
Health & Social Care Assistants	17	16	-1	-7.0%	+1	+0
Swabber (COVID-19)	103	102	-1	-1.0%	+33	+102
Health Care Assistants	1,730	1,723	-7	-0.4%	+60	+130
Other Care Grades	239	237	-2	-0.7%	-1	+3
Care, other	239	237	-2	-0.7%	-1	+3
Home Help	382	384	+2	+0.4%	-13	-16
Patient & Client Care	2,351	2,344	-7	-0.3%	+111	+116

CHO 8 HSE Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 4,742)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,775	4,767	-8	-0.2%	+25	+91
Consultant Dentistry	1	1				
Consultant Medicine	5	5			-0	-1
Consultant Psychiatry	37	36	-1	-2.6%	-1	+1
Consultants	43	42	-1	-2.3%	-1	-0
Registrar	117	115	-3	-2.2%	+15	+14
Senior Registrar	16	16	+0	+1.2%	+3	+3
Registrars	133	131	-2	-1.8%	+18	+16
SHO/ Interns	19	21	+2	+8.8%	-6	-10
Dentists	36	36	+0	+0.7%	-1	+0
Other Medical	30	30	-0	-0.3%	-6	-7
Medical/ Dental, other	66	66	+0	+0.3%	-6	-6
Medical & Dental	262	260	-2	-0.6%	+3	-1
Clinical Nurse/ Midwife Manager	219	216	-2	-1.1%	+6	+7
Director Nursing/Midwifery, Assistant	70	73	+3	+4.6%	+15	+15
Director of Nursing/Midwifery	19	20	+1	+5.8%	-5	-4
Nurse/ Midwife Manager	308	310	+2	+0.6%	+17	+17
Advanced Nurse/ Midwife Practitioner	11	11	-0	-2.9%	+3	+7
Clinical Nurse/ Midwife Specialist	102	104	+2	+1.8%	+5	+10
Nurse/ Midwife Specialist & AN/MP	113	114	+2	+1.3%	+8	+16
Staff Nurse [Intellectual Disability]	72	73	+1	+1.4%	+5	+4
Staff Nurse [Psychiatric]	318	313	-6	-1.8%	-29	-14
Staff Nurses [General/ Children's]	395	392	-3	-0.9%	-4	-3
Staff Nurse/ Staff Midwife	786	777	-8	-1.1%	-28	-14
Public Health Nurse	191	194	+3	+1.6%	-7	-8
Pre-registration Nurse/ Midwife Intern	24	16	-8	-34.8%	+16	+16
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	-29
Post-registration Nurse/ Midwife Student	8	4	-4	-48.3%	-8	+3
Nursing/ Midwifery awaiting registration		11	+11	-100.0%	+11	+11
Nursing/ Midwifery Student	32	31	-2	-4.8%	+18	+1
Nursing Education/Clinical	7	6	-1	-14.2%	+0	+1
Nursing/ Midwifery other	7	6	-1	-14.2%	+0	+1
Nursing & Midwifery	1,436	1,432	-4	-0.3%	+55	+14
Dietitians	25	25	+0	+0.0%	+4	+5
Occupational Therapists	138	141	+3	+2.1%	-4	+2
Orthoptists	2	2				+2
Physiotherapists	102	102	-0	-0.3%	-3	-7
Podiatrists & Chiropodists	3	3	+0	+15.6%	-1	-1
Speech & Language Therapists	101	106	+5	+5.0%	+2	+4
Therapy Professions	371	380	+8	+2.2%	-2	+5
Audiology	6	6	+1	+13.1%	+1	+1
Clinical Engineering	5	5	-0	-3.3%	+1	+1
Health Science/ Diagnostics	10	11	+1	+5.5%	+2	+2
Social Care	13	13	+1	+4.4%	+0	-0
Social Workers	85	83	-2	-2.1%	+7	+5
Psychologists	111	111	-0	-0.4%	+1	+1
Pharmacy	12	12	-0	-1.8%	+3	+4
Counsellor Therapists	36	35	-1	-1.7%	+1	+5
Dental Hygienists	12	12	-0	-3.4%	-1	-1
Other Health & Social Care	1	1	-0	-7.1%	-0	-0

Sep 2021 (Dec 2020 figure: 4,742)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,775	4,767	-8	-0.2%	+25	+91
H&SC, Other	49	48	-1	-2.2%	-0	+3
Health & Social Care Professionals	652	658	+6	+0.9%	+32	+20
Executive Management	9	10	+1	+10.8%	+1	+0
Senior Management (VIII & GM)	52	54	+3	+5.3%	+5	+4
Management (VIII & above)	61	64	+4	+6.1%	+6	+4
Administrative/ Supervisory (V to VII)	191	194	+3	+1.4%	+17	+26
Clerical (III & IV)	478	478	-0	-0.0%	-9	-3
Management & Administrative	730	736	+6	+0.9%	+69	+28
Catering	24	25	+1	+3.8%	+1	-3
Household Services	29	29	-0	-0.9%	-2	-0
Other Support	25	25	+1	+2.6%	+0	+0
Portering	4	4				
Support	81	82	+1	+1.6%	-1	-2
Maintenance/ Technical	57	55	-2	-2.7%	-2	-1
General Support	138	137	-0	-0.2%	-5	-3
HCA, Nurse's Aide, etc.	897	885	-13	-1.4%	-32	-26
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-1.8%	-1	-33
Health & Social Care Assistants	17	16	-1	-7.0%	+1	+0
Swabber (COVID-19)	103	102	-1	-1.0%	+33	+102
Health Care Assistants	1,018	1,003	-15	-1.5%	+1	+44
Care, other	157	157	-0	-0.3%	+3	+5
Home Help	382	384	+2	+0.4%	-13	-16
Patient & Client Care	1,558	1,544	-14	-0.9%	+31	+32

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,434	7,742	1.20	17.5%	82.5%	1.10	1.23	88.1%	83.6%	89.0%	58.3%	41.7%	73.1%	55.2%
Consultant Dentistry	1	1	1.10	100.0%		1.10		100.0%	100.0%		0.0%	100.0%	0.0%	
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Consultant Psychiatry	36	38	1.05	47.4%	52.6%	1.00	1.10	84.2%	84.2%	90.0%	89.5%	10.5%	94.4%	85.0%
Consultants	42	44	1.05	47.7%	52.3%	1.01	1.09	84.1%	81.0%	87.0%	88.6%	11.4%	90.5%	87.0%
Registrar	116	118	1.02	43.2%	56.8%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	16	18	1.10	33.3%	66.7%	1.02	1.15	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	91.7%
Registrars	132	136	1.03	41.9%	58.1%	1.00	1.05	0.0%	0.0%	0.0%	99.3%	0.7%	100.0%	98.7%
Senior House Officer	21	22	1.04	50.0%	50.0%	1.05	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	21	22	1.04	50.0%	50.0%	1.05	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	36	43	1.20	34.9%	65.1%	1.23	1.18	95.3%	95.3%	96.4%	67.4%	32.6%	73.3%	64.3%
Other Medical	30	44	1.46	59.1%	40.9%	1.58	1.30	79.5%	79.5%	88.9%	40.9%	59.1%	42.3%	38.9%
Medical/ Dental, other	66	87	1.32	47.1%	52.9%	1.43	1.23	87.4%	80.5%	93.5%	54.0%	46.0%	53.7%	54.3%
Medical & Dental	261	289	1.11	45.0%	55.0%	1.11	1.10	39.1%	38.5%	39.6%	84.1%	15.9%	83.8%	84.3%
Clinical Nurse/ Midwife Manager	290	313	1.08	17.3%	82.7%	1.00	1.10	96.2%	96.2%	96.9%	81.2%	18.8%	100.0%	77.2%
Director Nursing/Midwifery, Assistant	78	83	1.06	13.3%	86.7%	1.00	1.07	96.4%	96.4%	95.8%	91.6%	8.4%	100.0%	90.3%
Director of Nursing/Midwifery	23	23	1.01	21.7%	78.3%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	391	419	1.07	16.7%	83.3%	1.00	1.09	96.4%	94.3%	96.8%	84.2%	15.8%	100.0%	81.1%
Advanced Nurse/ Midwife Practitioner	12	12	1.04	16.7%	83.3%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	108	122	1.13	15.6%	84.4%	1.02	1.15	99.2%	99.2%	99.0%	76.2%	23.8%	94.7%	72.8%
Nurse/ Midwife Specialist & AN/MP	120	134	1.12	15.7%	84.3%	1.01	1.14	99.3%	100.0%	99.1%	78.4%	21.6%	95.2%	75.2%
Staff Nurse [Intellectual Disability]	126	154	1.23	8.4%	91.6%	1.06	1.24	97.4%	97.4%	97.2%	49.4%	50.6%	76.9%	46.8%
Staff Nurse [Psychiatric]	453	505	1.11	19.2%	80.8%	1.04	1.13	96.4%	96.4%	96.1%	81.6%	18.4%	94.8%	78.4%
Staff Nurses [General/ Children's]	407	519	1.27	6.7%	93.3%	1.05	1.29	93.1%	93.1%	93.2%	54.7%	45.3%	94.3%	51.9%
Staff Nurse/ Staff Midwife	986	1,178	1.19	12.3%	87.7%	1.05	1.22	95.1%	96.6%	94.9%	65.5%	34.5%	93.1%	61.7%
Public Health Nurse	194	239	1.23		100.0%		1.23	98.7%		98.7%	73.2%	26.8%		73.2%
Pre-registration Nurse/ Midwife Intern	25	45	1.82	6.7%	93.3%	1.72	1.83	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	1.01	100.0%		1.01		0.0%	0.0%		100.0%	0.0%	100.0%	
Post-registration Nurse/ Midwife Student	4	5	1.21		100.0%		1.21	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	11	18	1.62	5.6%	94.4%	1.20	1.66	5.6%	5.6%	5.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	41	69	1.69	7.2%	92.8%	1.40	1.71	7.2%	0.0%	7.8%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	13	14	1.09	7.1%	92.9%	1.00	1.10	92.9%	92.9%	92.3%	78.6%	21.4%	100.0%	76.9%
Nursing/ Midwifery other	13	14	1.09	7.1%	92.9%	1.00	1.10	92.9%	100.0%	92.3%	78.6%	21.4%	100.0%	76.9%
Nursing & Midwifery	1,745	2,053	1.18	11.8%	88.2%	1.04	1.20	93.1%	94.2%	92.9%	72.3%	27.7%	95.5%	69.2%
Dietitians	25	30	1.19		100.0%		1.19	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Occupational Therapists	145	171	1.18	5.8%	94.2%	1.01	1.19	98.2%	98.2%	98.1%	78.4%	21.6%	100.0%	77.0%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	105	133	1.26	18.0%	82.0%	1.08	1.31	98.5%	98.5%	99.1%	56.4%	43.6%	79.2%	51.4%
Podiatrists & Chiropodists	3	6	1.72		100.0%		1.72	50.0%	50.0%	50.0%	16.7%	83.3%		16.7%
Speech & Language Therapists	110	137	1.25	2.2%	97.8%	1.03	1.25	98.5%	98.5%	98.5%	60.6%	39.4%	100.0%	59.7%
Therapy Professions	391	479	1.23	7.7%	92.3%	1.06	1.24	97.9%	97.3%	98.0%	65.1%	34.9%	86.5%	63.3%
Audiology	6	7	1.11	28.6%	71.4%	1.05	1.13	100.0%	100.0%	100.0%	57.1%	42.9%	50.0%	60.0%
Clinical Engineering	5	5	1.07	100.0%		1.07		80.0%	80.0%		80.0%	20.0%	80.0%	
Health Science/ Diagnostics	11	12	1.09	58.3%	41.7%	1.07	1.13	91.7%	85.7%	100.0%	66.7%	33.3%	71.4%	60.0%
Social Care	397	484	1.22	14.5%	85.5%	1.14	1.23	98.8%	100.0%	98.6%	24.8%	75.2%	24.3%	24.9%
Social Workers	96	108	1.13	14.8%	85.2%	1.01	1.15	100.0%	100.0%	100.0%	85.2%	14.8%	100.0%	82.6%
Psychologists	116	136	1.17	25.0%	75.0%	1.02	1.23	76.5%	97.1%	69.6%	87.5%	12.5%	97.1%	84.3%
Pharmacy	12	14	1.19	21.4%	78.6%	1.00	1.26	85.7%	66.7%	90.9%	71.4%	28.6%	100.0%	63.6%
Counsellor Therapists	40	47	1.17	19.1%	80.9%	1.03	1.21	89.4%	89.4%	89.5%	63.8%	36.2%	88.9%	57.9%
Dental Hygienists	12	13	1.13		100.0%		1.13	100.0%	100.0%	100.0%	76.9%	23.1%		76.9%
Other Health & Social Care	1	3	2.29		100.0%		2.29	33.3%	33.3%	33.3%	33.3%	66.7%		33.3%
Play Therapists/ Specialists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
H&SC, Other	54	64	1.19	15.6%	84.4%	1.03	1.22	89.1%	90.0%	88.9%	65.6%	34.4%	90.0%	61.1%
Health & Social Care	1,076	1,297	1.21	13.6%	86.4%	1.07	1.23	95.5%	97.2%	95.3%	54.2%	45.8%	65.0%	52.5%
Executive Management	11	11	1.01	9.1%	90.9%	1.00	1.01	90.9%	90.9%	90.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	63	67	1.06	28.4%	71.6%	1.02	1.07	97.0%	97.0%	95.8%	86.6%	13.4%	84.2%	87.5%
Management (VIII & above)	74	78	1.05	25.6%	74.4%	1.02	1.06	96.2%	100.0%	94.8%	88.5%	11.5%	85.0%	89.7%
Administrative/ Supervisory (V to VII)	219	235	1.07	14.5%	85.5%	1.02	1.08	96.2%	94.1%	96.5%	83.4%	16.6%	100.0%	80.6%
Clerical (III & IV)	532	631	1.19	6.7%	93.3%	1.10	1.19	91.4%	73.8%	92.7%	61.3%	38.7%	78.6%	60.1%
Management & Administrative	826	944	1.14	10.2%	89.8%	1.05	1.15	93.0%	86.5%	93.8%	69.1%	30.9%	87.5%	67.0%
Catering	31	35	1.11	17.1%	82.9%	1.06	1.13	100.0%	100.0%	100.0%	62.9%	37.1%	83.3%	58.6%
Household Services	49	59	1.20	32.2%	67.8%	1.07	1.27	91.5%	91.5%	92.5%	52.5%	47.5%	73.7%	42.5%
Other Support	29	49	1.67	42.9%	57.1%	1.11	2.71	59.2%	59.2%	32.1%	40.8%	59.2%	76.2%	14.3%
Portering	5	5	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

Support	115	148	1.29	34.5%	65.5%	1.08	1.43	83.1%	94.1%	77.3%	52.7%	47.3%	78.4%	39.2%
Maintenance/ Technical	67	70	1.04	98.6%	1.4%	1.04	1.00	98.6%	98.6%	100.0%	98.6%	1.4%	98.6%	100.0%
General Support	182	218	1.20	55.0%	45.0%	1.06	1.43	88.1%	96.7%	77.6%	67.4%	32.6%	90.0%	39.8%
HCA, Nurse's Aide, etc.	1,604	1,897	1.18	23.1%	76.9%	1.11	1.21	93.9%	93.9%	94.0%	47.7%	52.3%	56.8%	44.9%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.85		100.0%		1.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	16	18	1.15	16.7%	83.3%	1.07	1.17	33.3%	33.3%	40.0%	72.2%	27.8%	100.0%	66.7%
Swabber (COVID-19)	102	114	1.11	38.6%	61.4%	1.09	1.13	1.8%	1.8%	1.4%	79.8%	20.2%	86.4%	75.7%
Health Care Assistants	1,723	2,030	1.18	23.9%	76.1%	1.11	1.20	88.1%	84.5%	89.3%	49.7%	50.3%	59.8%	46.5%
Care, other	237	283	1.19	27.9%	72.1%	1.24	1.17	94.0%	82.3%	98.5%	58.3%	41.7%	62.0%	56.9%
Home Help	384	628	1.64	3.5%	96.5%	2.65	1.61	68.6%	27.3%	70.1%	18.2%	81.8%	9.1%	18.5%
Patient & Client Care	2,344	2,941	1.25	19.9%	80.1%	1.15	1.28	84.5%	82.1%	85.1%	43.8%	56.2%	58.2%	40.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 8	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,434	7,742	1.20	17.5%	82.5%	1.10	1.23	88.1%	83.6%	89.0%	58.3%	41.7%	73.1%	55.2%
Community Health & Wellbeing	30	34	1.14	5.9%	94.1%	1.20	1.13	100.0%	100.0%	100.0%	64.7%	35.3%	100.0%	100.0%
Mental Health	1,106	1,230	1.11	24.6%	75.4%	1.03	1.14	85.4%	85.4%	86.1%	86.3%	13.7%	95.4%	95.4%
Primary Care	1,580	1,898	1.20	14.2%	85.8%	1.08	1.22	82.2%	82.2%	85.4%	66.0%	34.0%	83.6%	83.6%
Social Care	3,718	4,580	1.23	17.0%	83.0%	1.13	1.25	91.1%	91.1%	91.2%	47.6%	52.4%	60.7%	60.7%

CHO 8 Skills Mix by Staff Grouping: September 2021

Sep 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,450	6,434
Consultant Dentistry	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Consultant Medicine	1.7%	2.1%	1.7%	1.9%	2.0%	1.9%	1.9%
Consultant Psychiatry	15.6%	14.6%	15.0%	14.1%	14.6%	14.1%	13.8%
Consultants	17.7%	17.1%	17.1%	16.3%	16.9%	16.4%	16.1%
Registrar	36.4%	37.3%	36.6%	35.7%	39.2%	45.0%	44.3%
Senior Registrar	4.7%	5.9%	5.4%	5.3%	5.1%	6.1%	6.2%
Registrars	41.1%	43.2%	42.0%	41.0%	44.4%	51.1%	50.5%
Interns	0.4%						
Senior House Officer	11.4%	11.0%	11.8%	14.7%	10.5%	7.4%	8.1%
SHO/ Interns	11.8%	11.0%	11.8%	14.7%	10.5%	7.4%	8.1%
Dentists	15.1%	14.5%	13.9%	13.7%	14.3%	13.6%	13.7%
Other Medical	14.3%	14.3%	15.2%	14.3%	13.9%	11.5%	11.6%
Medical/ Dental, other	29.4%	28.8%	29.1%	28.0%	28.2%	25.1%	25.3%
Medical & Dental	3.9%	3.9%	3.9%	4.2%	4.1%	100.0%	4.1%
Clinical Nurse/ Midwife Manager	17.2%	17.5%	17.4%	17.1%	16.5%	16.6%	16.6%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.6%	3.6%	3.8%	4.3%	4.5%
Director of Nursing/Midwifery	1.5%	1.6%	1.3%	1.4%	1.6%	1.2%	1.3%
Nurse/ Midwife Manager	22.0%	22.5%	22.3%	22.1%	21.9%	22.1%	22.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.1%	0.2%	0.5%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	5.6%	5.6%	5.7%	5.7%	5.9%	6.0%	6.2%
Nurse/ Midwife Specialist & AN/MP	5.6%	5.7%	5.8%	5.9%	6.4%	6.7%	6.9%
Staff Nurse [Intellectual Disability]	14.8%	15.2%	15.6%	13.8%	14.8%	7.1%	7.2%
Staff Nurse [Psychiatric]	19.2%	19.3%	19.4%	19.8%	19.7%	26.2%	26.0%
Staff Nurses [General/ Children's]	25.5%	24.4%	24.2%	25.7%	23.9%	23.8%	23.4%
Staff Nurse/ Staff Midwife	59.6%	59.0%	59.2%	59.3%	58.4%	57.0%	56.5%
Public Health Nurse	11.4%	11.6%	11.6%	11.8%	11.6%	10.9%	11.1%
Pre-registration Nurse/ Midwife Intern		0.0%	0.0%	0.0%		2.0%	1.4%
Pre-registration Nurse Intern (COVID-19)					0.3%	0.0%	0.1%
Post-registration Nurse/ Midwife Student	0.9%	0.8%	0.5%	0.1%	0.7%	0.5%	0.2%
Nursing/ Midwifery awaiting registration	0.1%	0.0%	0.1%	0.1%			0.6%
Nursing/ Midwifery Student	1.0%	0.8%	0.6%	0.3%	1.0%	2.5%	2.3%
Nursing/ Midwifery other	0.4%	0.5%	0.4%	0.6%	0.7%	0.8%	0.7%
Nursing & Midwifery	29.0%	28.2%	27.7%	27.4%	26.5%	100.0%	27.1%
Dietitians	1.8%	1.7%	1.9%	1.9%	2.0%	2.4%	2.4%
Occupational Therapists	14.3%	14.3%	13.5%	13.7%	14.2%	13.3%	13.5%
Orthoptists	0.0%	0.0%	0.0%		0.2%	0.1%	0.1%
Physiotherapists	12.1%	11.0%	10.8%	10.5%	10.2%	9.9%	9.8%
Podiatrists & Chiropodists	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	11.6%	11.7%	10.9%	10.4%	10.4%	9.8%	10.2%
Therapy Professions	40.1%	39.1%	37.6%	37.0%	37.3%	35.8%	36.3%
Audiology	0.5%	0.4%	0.4%	0.3%	0.5%	0.5%	0.6%
Clinical Engineering	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.4%
Radiographers	0.3%	0.3%					
Health Science/ Diagnostics	1.2%	1.1%	0.8%	0.7%	0.9%	1.0%	1.0%
Social Care	32.7%	34.0%	36.0%	36.1%	36.7%	37.0%	36.9%
Social Workers	9.5%	9.1%	9.0%	8.6%	8.4%	9.1%	8.9%
Psychologists	10.7%	10.8%	10.5%	11.7%	10.9%	10.9%	10.8%
Pharmacy	0.5%	0.5%	0.6%	0.7%	0.8%	1.1%	1.1%
Counsellor Therapists	3.8%	3.9%	3.9%	3.7%	3.6%	3.8%	3.7%
Dental Hygienists	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Other Health & Social Care	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%

Sep 2021 (Dec 2019 figure: 6,135)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	6,013	6,092	6,128	6,135	6,337	6,450	6,434
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.4%	5.4%	5.4%	5.1%	5.1%	5.2%	5.0%
Health & Social Care Professionals	15.4%	16.5%	16.4%	16.6%	16.1%	100.0%	16.7%
Executive Management	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.3%
Senior Management (VIII & GM)	6.8%	7.2%	6.7%	7.2%	7.1%	7.4%	7.7%
Management (VIII & above)	8.1%	8.6%	8.0%	8.4%	8.3%	8.6%	9.0%
Middle Management (V-VII)	19.7%	20.3%	23.3%	23.7%	25.3%	26.1%	26.6%
Other Administrative	0.1%						
Administrative/ Supervisory (V to VII)	19.9%	20.3%	23.3%	23.7%	25.3%	26.1%	26.6%
Clerical (III & IV)	72.1%	71.1%	68.6%	68.0%	66.3%	65.3%	64.4%
Management & Administrative	12.1%	12.0%	12.2%	12.2%	11.8%	100.0%	12.8%
Catering	16.6%	15.7%	17.8%	16.9%	16.4%	16.8%	17.3%
Household Services	32.8%	31.1%	28.0%	29.3%	28.6%	27.3%	27.1%
Other Support	16.6%	17.7%	16.4%	16.1%	15.6%	15.7%	16.1%
Portering	2.3%	2.4%	2.5%	2.5%	2.7%	2.7%	2.7%
Support	68.3%	66.9%	64.6%	64.9%	63.2%	62.5%	63.2%
Maintenance/ Technical	31.7%	33.1%	35.4%	35.1%	36.8%	37.5%	36.8%
General Support	3.6%	3.5%	3.3%	3.2%	3.1%	100.0%	2.8%
HCA, Nurse's Aide, etc.	69.1%	69.4%	69.0%	70.0%	68.6%	68.4%	68.4%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.0%	0.0%
Health & Social Care Assistants	0.2%	0.2%	0.9%	0.6%	0.6%	0.7%	0.7%
Swabber (COVID-19)					3.0%	4.4%	4.4%
Health Care Assistants	69.3%	69.6%	69.9%	70.6%	72.4%	73.6%	73.5%
Other Care Grades	12.4%	11.8%	10.9%	10.6%	10.4%	10.2%	10.1%
Care, other	12.4%	11.8%	10.9%	10.6%	10.4%	10.2%	10.1%
Home Help	18.3%	18.6%	19.2%	18.7%	17.3%	16.3%	16.4%
Patient & Client Care	36.0%	36.0%	36.6%	36.4%	35.2%	100.0%	36.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 8 Skills Mix by Care Group: September 2021

Sep 2021 (Dec 2019 figure: 1,098)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,041	1,080	1,069	1,098	1,111.73	1,114.03	1,105.71
Consultants	43.1%	38.0%	40.0%	36.4%	38.9%	37.4%	35.9%
Registrar	9.9%	17.7%	15.3%	12.4%	19.1%	26.8%	26.8%
Senior Registrar	13.6%	15.8%	14.8%	14.1%	14.0%	16.2%	16.2%
Registrars	23.6%	33.5%	30.1%	26.5%	33.2%	43.0%	43.0%
Interns	1.2%						
Senior House Officer	32.1%	28.5%	29.9%	37.1%	28.0%	19.6%	21.0%
SHO/ Interns	33.3%	28.5%	29.9%	37.1%	28.0%	19.6%	21.0%
Medical & Dental	7.7%	8.1%	8.1%	8.8%	8.7%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	20.1%	21.3%	20.9%	19.8%	18.8%	19.2%	19.3%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	3.9%	3.3%	3.7%	3.5%	3.7%
Director of Nursing/Midwifery	0.6%	0.6%	0.2%	0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Manager	24.3%	25.5%	25.0%	23.4%	22.9%	23.1%	23.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.4%	0.8%	0.8%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	9.4%	9.4%	9.8%	10.1%	10.6%	10.7%	11.0%
Nurse/ Midwife Specialist & AN/MP	9.6%	9.6%	10.2%	10.9%	11.3%	11.7%	11.9%
Staff Nurse [Psychiatric]	64.1%	63.2%	63.2%	63.2%	63.9%	59.0%	58.2%
Staff Nurses [General/ Children's]	1.2%	0.9%	1.0%	1.2%	1.1%	1.1%	0.9%
Staff Nurse/ Staff Midwife	65.3%	64.1%	64.2%	64.4%	65.0%	60.1%	59.1%
Pre-registration Nurse/ Midwife Intern		0.1%		0.1%		4.6%	3.0%
Pre-registration Nurse Intern (COVID-19)					0.2%		
Nursing/ Midwifery awaiting registration	0.4%	0.1%	0.2%	0.4%			2.0%
Nursing/ Midwifery Student	0.4%	0.2%	0.2%	0.5%	0.2%	4.6%	5.0%
Nursing/ Midwifery other	0.4%	0.6%	0.4%	0.8%	0.6%	0.6%	0.6%
Nursing & Midwifery	48.5%	47.3%	47.4%	46.9%	46.3%	48.1%	48.1%
Dietitians	0.7%	1.3%	1.4%	1.3%		0.6%	0.6%
Occupational Therapists	21.4%	24.3%	25.4%	23.8%	23.3%	23.6%	24.6%
Podiatrists & Chiropodists		0.1%	0.0%		0.0%	0.0%	0.1%
Speech & Language Therapists	4.3%	3.7%	3.1%	3.8%	4.5%	4.1%	3.4%
Therapy Professions	26.5%	29.4%	29.8%	28.8%	27.9%	28.4%	28.6%
Social Care	5.2%	4.4%	4.4%	4.7%	4.6%	4.4%	4.8%
Social Workers	31.4%	28.5%	26.8%	26.9%	28.6%	31.3%	30.3%
Psychologists	22.2%	24.6%	25.6%	25.5%	24.0%	25.1%	25.8%
Pharmacy	0.5%	0.7%	0.7%	0.7%	1.0%	1.0%	1.0%
Counsellor Therapists	14.1%	12.4%	12.7%	13.3%	14.0%	9.8%	9.4%
Other Health & Social Care	0.1%						
H&SC, Other	14.3%	12.4%	12.7%	13.3%	14.0%	9.8%	9.4%
Health & Social Care Professionals	12.9%	14.0%	13.8%	14.0%	13.8%	13.4%	13.4%
Management (VIII & above)	1.0%	1.8%	1.8%	2.6%	2.5%	2.5%	3.2%
Administrative/ Supervisory (V to VII)	15.4%	16.7%	20.0%	19.8%	16.8%	18.3%	17.5%
Clerical (III & IV)	83.6%	81.5%	78.2%	77.6%	80.8%	79.2%	79.2%
Management & Administrative	9.7%	10.3%	10.1%	10.4%	10.2%	10.8%	10.8%
Support	52.1%	55.4%	53.9%	55.5%	52.6%	52.2%	53.1%
Maintenance/ Technical	47.9%	44.6%	46.1%	44.5%	47.4%	47.8%	46.9%
General Support	5.6%	5.8%	5.7%	5.3%	5.3%	5.2%	5.2%
Health Care Assistants	97.2%	97.1%	98.1%	97.8%	98.0%	98.0%	98.0%
Care, other	2.8%	2.9%	1.9%	2.2%	2.0%	2.0%	2.0%
Patient & Client Care	15.6%	14.5%	14.8%	14.6%	14.4%	13.4%	13.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Sep 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,457	1,436	1,422	1,387	1,505.95	1,569.95	1,580.28
Consultant Dentistry	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	2.8%	3.7%	2.9%	3.4%	3.4%	3.3%	3.4%
Consultant Psychiatry	0.7%						
Consultants	4.2%	4.4%	3.6%	4.0%	4.0%	3.9%	4.0%
Registrars	54.6%	53.2%	53.4%	53.3%	54.9%	60.2%	59.3%
SHO/ Interns	0.7%	0.7%	1.5%	1.4%	0.5%		
Dentists	25.3%	25.4%	24.2%	24.2%	24.6%	23.7%	24.3%
Other Medical	15.2%	16.3%	17.3%	17.1%	15.9%	12.2%	12.4%
Medical/ Dental, other	40.5%	41.7%	41.5%	41.3%	40.6%	35.9%	36.7%
Medical & Dental	9.6%	9.4%	9.5%	10.6%	9.7%	9.4%	9.4%
Clinical Nurse/ Midwife Manager	7.3%	7.3%	7.9%	7.1%	6.1%	6.2%	6.0%
Director Nursing/Midwifery, Assistant	4.8%	4.2%	4.6%	4.8%	4.9%	7.4%	8.1%
Director of Nursing/Midwifery	1.2%	1.5%	1.0%	1.6%	1.5%	1.5%	1.2%
Nurse/ Midwife Manager	13.4%	12.9%	13.5%	13.4%	12.5%	15.1%	15.3%
Nurse/ Midwife Specialist & AN/MP	9.0%	9.2%	9.5%	9.1%	10.3%	9.8%	9.9%
Staff Nurse/ Staff Midwife	27.2%	27.1%	26.4%	25.7%	25.6%	26.9%	26.9%
Public Health Nurse	46.6%	47.6%	48.7%	51.3%	48.5%	46.0%	46.6%
Nursing/ Midwifery Student	3.8%	3.2%	2.0%	0.5%	3.0%	2.0%	1.0%
Nursing Education/Clinical					0.2%	0.2%	0.2%
Nursing/ Midwifery other					0.2%	0.2%	0.2%
Nursing & Midwifery	28.7%	28.5%	27.8%	27.5%	25.4%	25.8%	25.8%
Dietitians	4.7%	4.5%	4.8%	5.2%	5.5%	5.6%	5.7%
Occupational Therapists	17.7%	18.1%	17.2%	17.5%	18.2%	17.0%	18.0%
Orthoptists	0.1%	0.1%	0.1%		0.5%	0.5%	0.5%
Physiotherapists	25.5%	23.7%	24.6%	23.8%	23.4%	22.1%	21.7%
Podiatrists & Chiropodists	0.5%	0.8%	1.1%	1.1%	1.2%	0.9%	1.0%
Speech & Language Therapists	19.9%	21.6%	20.5%	20.1%	18.6%	18.3%	18.6%
Therapy Professions	68.4%	69.0%	68.2%	67.7%	67.3%	64.4%	65.3%
Audiology	1.3%	1.3%	1.3%	1.0%	1.6%	1.6%	1.8%
Clinical Engineering	0.6%	0.6%	0.6%	0.6%	0.6%	0.9%	0.8%
Radiographers		0.1%					
Health Science/ Diagnostics	2.0%	2.0%	1.9%	1.6%	2.2%	2.5%	2.6%
Social Care	0.3%				0.3%	0.3%	0.3%
Social Workers	5.1%	5.1%	5.8%	4.8%	4.6%	5.2%	5.2%
Psychologists	15.7%	14.4%	14.3%	17.1%	16.5%	15.8%	15.3%
Pharmacy	0.9%	0.8%	0.9%	1.2%	1.4%	1.7%	1.7%
Counsellor Therapists	3.6%	4.8%	4.8%	3.6%	3.6%	6.2%	6.1%
Dental Hygienists	3.7%	3.6%	3.8%	3.8%	3.8%	3.5%	3.3%
Other Health & Social Care	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
H&SC, Other	7.6%	8.7%	8.9%	7.7%	7.7%	10.0%	9.7%
Health & Social Care Professionals	22.4%	23.6%	23.0%	23.5%	21.6%	22.0%	22.0%
Executive Management	1.9%	2.0%	1.9%	2.0%	2.0%	1.6%	1.8%
Senior Management (VIII & GM)	8.2%	8.3%	8.9%	9.6%	8.3%	8.8%	8.9%
Management (VIII & above)	10.1%	10.3%	10.8%	11.7%	10.3%	10.5%	10.8%
Administrative/ Supervisory (V to VII)	15.8%	16.7%	19.6%	20.0%	21.1%	24.6%	24.8%
Clerical (III & IV)	74.1%	73.0%	69.5%	68.3%	68.6%	65.0%	64.4%
Management & Administrative	28.5%	28.0%	28.6%	27.9%	25.7%	27.1%	27.1%
Support	93.1%	89.8%	88.8%	88.9%	87.5%	87.2%	87.5%
Maintenance/ Technical	6.9%	10.2%	11.2%	11.1%	12.5%	12.8%	12.5%
General Support	1.8%	2.0%	1.8%	1.8%	1.7%	1.5%	1.5%
HCA, Nurse's Aide, etc.	11.7%	11.3%	10.5%	8.5%	4.0%	3.7%	3.7%

Sep 2021 (Dec 2019 figure: 1,387)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,457	1,436	1,422	1,387	1,505.95	1,569.95	1,580.28
Health & Social Care Assistants	0.8%	0.9%	11.5%	8.8%	6.9%	6.5%	6.0%
Swabber (COVID-19)					36.5%	45.9%	45.4%
Health Care Assistants	12.5%	12.2%	22.1%	17.3%	47.5%	56.1%	55.1%
Other Care Grades	86.9%	86.8%	77.7%	82.4%	52.5%	43.9%	44.9%
Care, other	86.9%	86.8%	77.7%	82.4%	52.5%	43.9%	44.9%
Home Help	0.6%	1.0%	0.2%	0.3%			
Patient & Client Care	8.9%	8.5%	9.2%	8.6%	7.9%	14.3%	14.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Sep 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	1,984	2,078	2,134	2,162	2,205.48	2,272.85	2,262.79
Consultant Psychiatry	33.3%	33.3%	33.3%	25.0%	33.3%		
Consultants	33.3%	33.3%	33.3%	25.0%	33.3%		
Registrars	33.3%	33.3%	33.3%	50.0%	33.3%	50.0%	50.0%
Medical/ Dental, other	33.3%	33.3%	33.3%	25.0%	33.3%	50.0%	50.0%
Medical & Dental	0.2%	0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.7%	22.6%	22.7%	23.5%	22.6%	22.0%	22.3%
Director Nursing/Midwifery, Assistant	2.1%	2.4%	2.3%	2.3%	2.6%	2.1%	2.2%
Director of Nursing/Midwifery	1.0%	1.1%	1.1%	1.2%	1.3%	1.0%	1.1%
Nurse/ Midwife Manager	25.9%	26.0%	26.1%	27.0%	26.6%	25.1%	25.6%
Advanced Nurse/ Midwife Practitioner					0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.0%	1.7%	1.6%	1.6%	1.2%	1.2%	1.2%
Nurse/ Midwife Specialist & AN/MP	2.0%	1.7%	1.6%	1.6%	1.4%	1.4%	1.4%
Staff Nurse [Intellectual Disability]	56.0%	57.3%	57.4%	50.9%	57.2%	27.2%	27.9%
Staff Nurse [Psychiatric]	2.0%	1.7%	1.7%	1.5%	1.1%	31.3%	31.7%
Staff Nurses [General/ Children's]	13.0%	12.1%	11.8%	17.6%	11.2%	10.7%	9.4%
Staff Nurse/ Staff Midwife	71.0%	71.0%	70.8%	70.0%	69.5%	69.1%	69.0%
Public Health Nurse	0.2%		0.2%	0.2%	0.2%	0.2%	0.2%
Pre-registration Nurse/ Midwife Intern			0.1%			2.5%	2.0%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.2%	0.2%
Nursing/ Midwifery awaiting registration							0.1%
Nursing/ Midwifery Student			0.1%		0.9%	2.6%	2.3%
Nursing/ Midwifery other	1.0%	1.2%	1.2%	1.2%	1.5%	1.5%	1.5%
Nursing & Midwifery	23.2%	21.9%	21.6%	21.1%	20.6%	19.9%	19.9%
Occupational Therapists	9.0%	7.7%	6.7%	7.2%	8.0%	7.3%	6.9%
Physiotherapists	4.3%	4.4%	4.0%	4.3%	3.5%	3.7%	3.6%
Speech & Language Therapists	8.0%	7.3%	7.0%	6.4%	7.0%	5.8%	6.5%
Therapy Professions	21.3%	19.4%	17.8%	18.0%	18.4%	16.9%	17.0%
Clinical Engineering	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Health Science/ Diagnostics	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Social Care	67.5%	68.8%	71.2%	70.7%	71.3%	72.2%	72.1%
Social Workers	5.2%	5.5%	5.1%	4.7%	4.5%	4.7%	4.8%
Psychologists	4.2%	4.7%	4.2%	4.9%	4.2%	4.7%	4.6%
Counsellor Therapists	1.0%	0.9%	0.9%	1.0%	0.8%	1.0%	0.9%
Other Health & Social Care	0.1%	0.1%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	1.4%	1.3%	1.3%	1.4%	1.2%	1.2%	1.2%
Health & Social Care Professionals	22.1%	23.5%	23.3%	23.6%	23.1%	23.8%	23.8%
Executive Management	0.7%	1.3%	1.3%	0.7%	0.6%	0.6%	0.6%
Senior Management (VIII & GM)	8.7%	10.6%	6.0%	5.2%	7.9%	8.3%	8.6%
Management (VIII & above)	9.4%	12.0%	7.4%	5.9%	8.5%	8.9%	9.2%
Administrative/ Supervisory (V to VII)	36.4%	33.3%	36.4%	37.6%	35.8%	31.7%	33.2%
Clerical (III & IV)	54.2%	54.7%	56.3%	56.5%	55.7%	59.4%	57.6%
Management & Administrative	6.9%	7.2%	7.0%	6.9%	6.8%	7.1%	7.1%
Support	79.5%	76.5%	74.6%	74.3%	74.8%	73.7%	73.5%
Maintenance	20.3%	23.4%	25.2%	25.5%	25.1%	26.1%	26.3%
Technical Services	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%
Maintenance/ Technical	20.5%	23.5%	25.4%	25.7%	25.2%	26.3%	26.5%
General Support	4.3%	3.5%	3.1%	2.9%	2.8%	2.3%	2.3%
HCA, Nurse's Aide, etc.	82.5%	83.3%	84.9%	85.9%	86.5%	87.2%	87.4%
Health & Social Care Assistants			0.3%	0.1%			
Health Care Assistants	82.5%	83.3%	85.3%	86.0%	86.5%	87.2%	87.4%

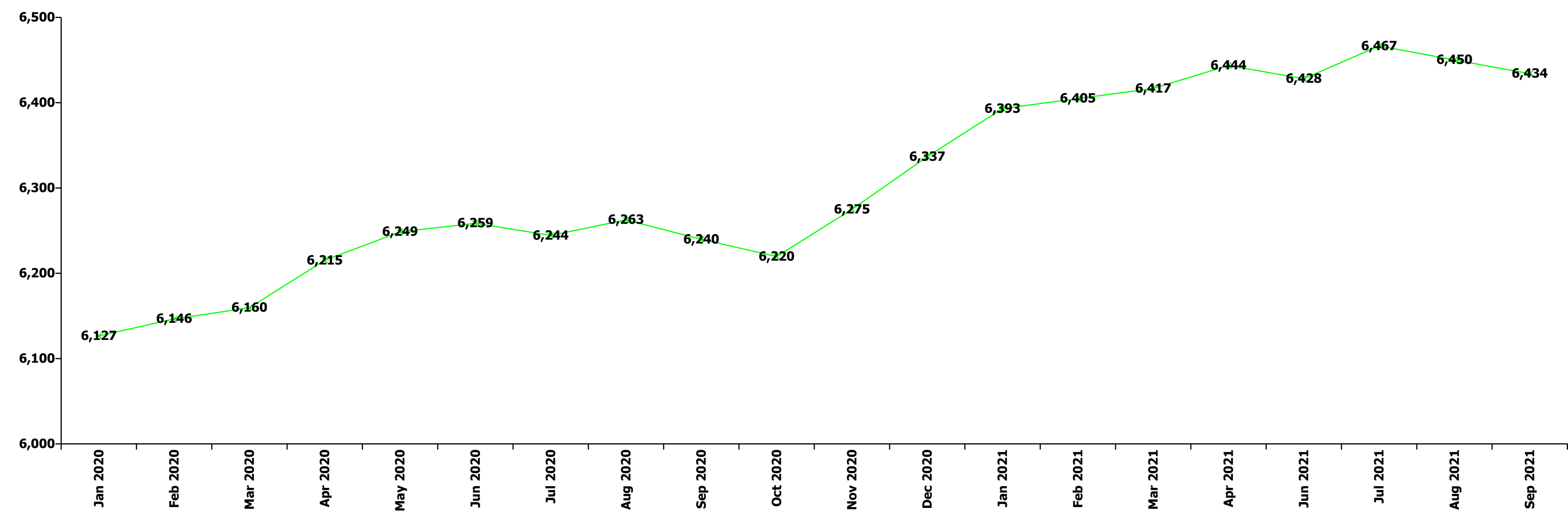
Sep 2021 (Dec 2019 figure: 2,162)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	1,984	2,078	2,134	2,162	2,205.48	2,272.85	2,262.79
Care, other	14.9%	13.9%	12.4%	11.7%	11.3%	10.8%	10.6%
Home Help	2.6%	2.8%	2.3%	2.3%	2.3%	2.0%	2.0%
Patient & Client Care	43.4%	43.8%	44.8%	45.4%	44.5%	46.7%	46.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

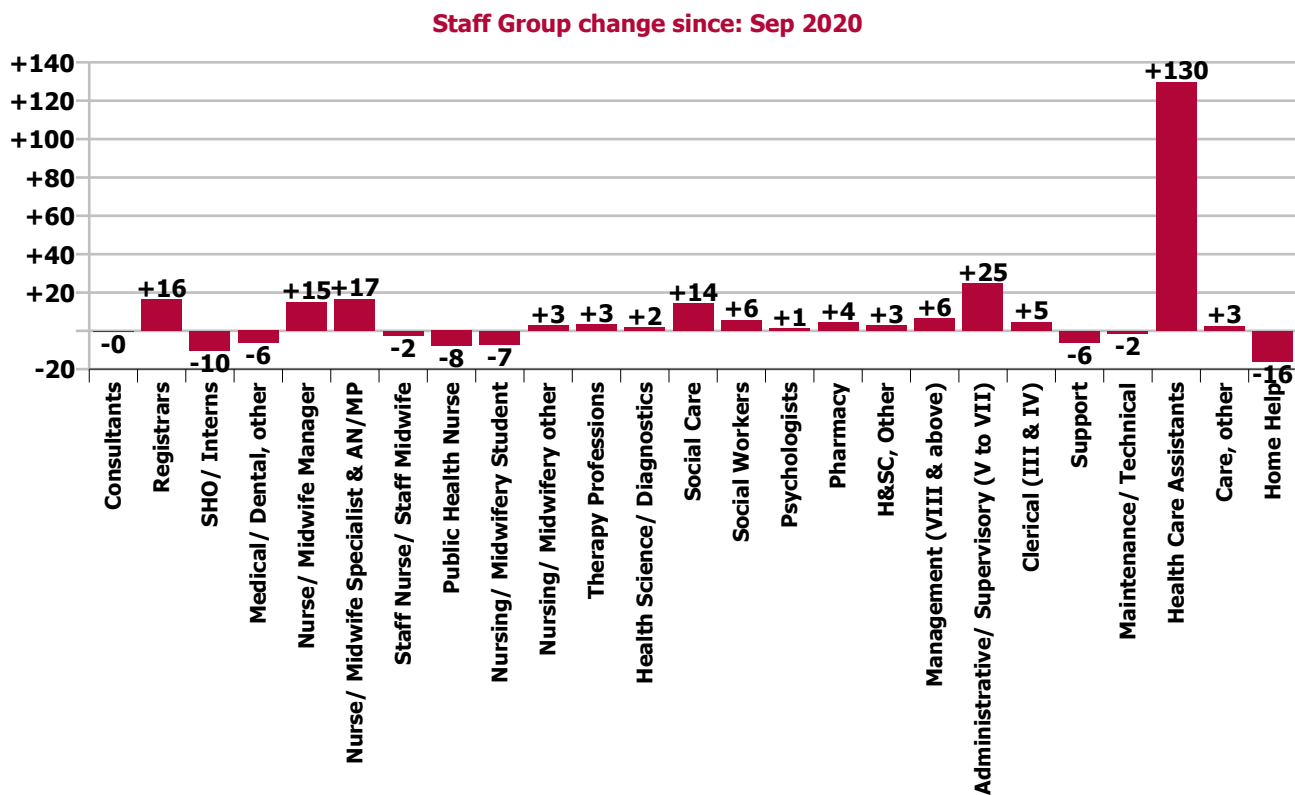
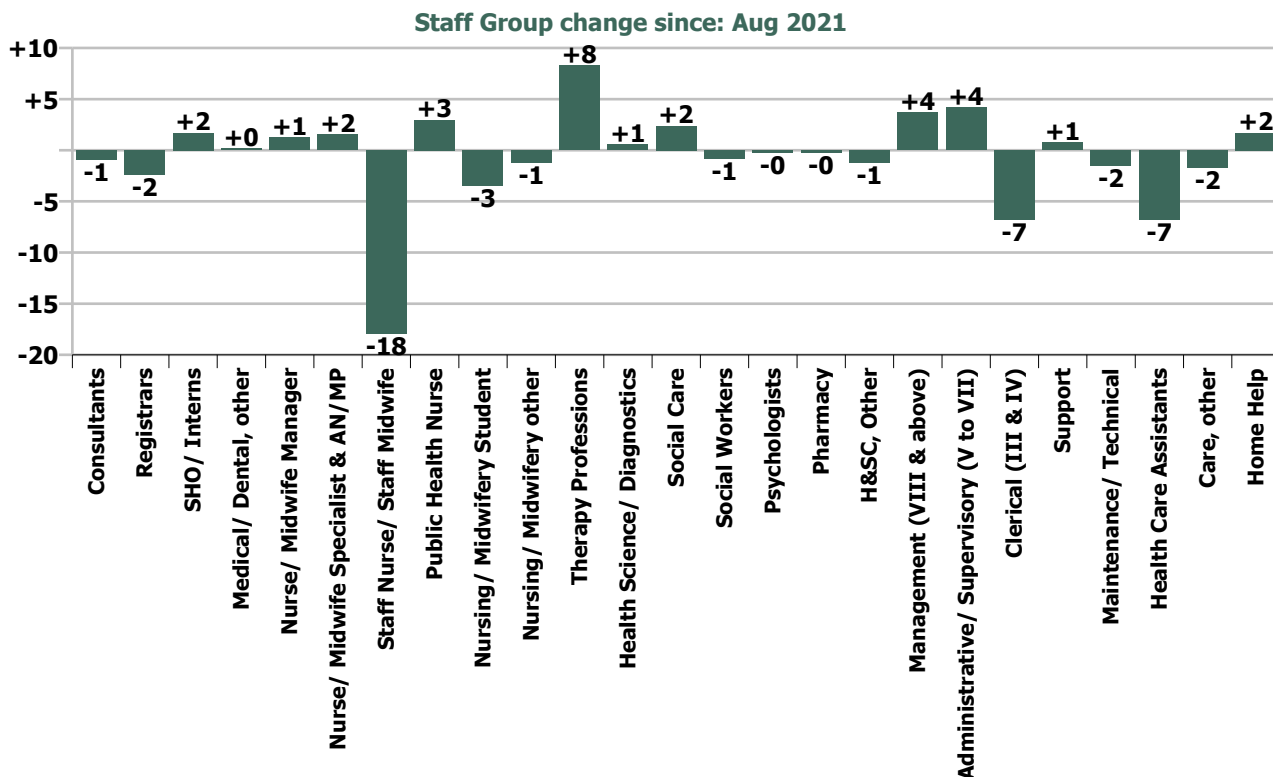
Sep 2021 (Dec 2019 figure: 1,488)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	1,531	1,498	1,503	1,488	1,483.75	1,464.58	1,455.31
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.7%	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	17.6%	17.1%	16.2%	15.5%	17.2%	17.7%	17.6%
Director Nursing/Midwifery, Assistant	2.4%	3.8%	3.8%	4.4%	4.1%	4.6%	4.3%
Director of Nursing/Midwifery	3.6%	3.8%	3.6%	3.3%	4.0%	2.5%	3.1%
Nurse/ Midwife Manager	23.6%	24.7%	23.5%	23.2%	25.2%	24.8%	25.0%
Advanced Nurse/ Midwife Practitioner					0.5%	1.1%	1.1%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	0.9%	0.6%	0.6%	1.6%	1.6%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	0.9%	0.6%	1.1%	2.7%	2.7%
Staff Nurse [Intellectual Disability]	0.3%						
Staff Nurse [Psychiatric]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Staff Nurses [General/ Children's]	74.0%	73.0%	74.3%	75.2%	72.0%	70.6%	70.6%
Staff Nurse/ Staff Midwife	74.5%	73.3%	74.6%	75.5%	72.3%	70.9%	70.9%
Public Health Nurse	1.1%	1.1%	1.0%	0.7%	0.8%	0.8%	0.8%
Nursing Education/Clinical					0.6%	0.8%	0.6%
Nursing/ Midwifery other					0.6%	0.8%	0.6%
Nursing & Midwifery	23.4%	22.8%	22.2%	22.2%	22.3%	24.3%	24.3%
Dietitians			3.4%	3.4%	3.0%	9.2%	8.7%
Occupational Therapists	24.3%	28.0%	29.2%	29.7%	32.6%	24.1%	23.9%
Physiotherapists	33.4%	32.0%	26.1%	25.5%	33.1%	27.0%	27.0%
Podiatrists & Chiropodists	3.0%	3.4%	3.1%	3.4%			
Speech & Language Therapists	6.9%	10.1%	9.4%	7.5%	9.0%	12.8%	13.6%
Therapy Professions	67.6%	73.5%	71.2%	69.5%	77.7%	73.1%	73.1%
Radiographers	8.1%	8.5%					
Health Science/ Diagnostics	8.1%	8.5%					
Social Workers	20.8%	14.4%	22.0%	22.1%	16.0%	17.8%	18.1%
Pharmacy	3.5%	3.6%	6.8%	8.4%	6.4%	9.0%	8.8%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.0%	2.0%	2.6%	2.6%
Management (VIII & above)	3.9%	2.5%	3.4%	5.8%	6.9%	6.6%	7.6%
Administrative/ Supervisory (V to VII)	17.8%	18.6%	22.5%	21.2%	21.5%	18.8%	20.1%
Clerical (III & IV)	78.3%	78.9%	74.1%	73.0%	71.7%	74.6%	72.3%
Management & Administrative	4.8%	4.7%	5.4%	6.4%	6.4%	6.2%	6.2%
Support	54.2%	53.5%	51.7%	52.0%	51.6%	50.8%	52.0%
Maintenance/ Technical	45.8%	46.5%	48.3%	48.0%	48.4%	49.2%	48.0%
General Support	3.1%	3.1%	3.3%	3.3%	3.3%	3.3%	3.3%
HCA, Nurse's Aide, etc.	60.5%	59.6%	56.7%	57.0%	57.6%	57.9%	57.7%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.1%	0.1%
Health & Social Care Assistants	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Health Care Assistants	60.8%	59.9%	56.9%	57.2%	57.9%	58.2%	58.0%
Care, other	2.3%	2.1%	2.1%	2.1%	2.3%	2.6%	2.3%
Home Help	37.0%	38.0%	41.0%	40.7%	39.8%	39.3%	39.7%
Patient & Client Care	66.0%	66.8%	66.3%	65.3%	65.5%	62.8%	62.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100%

Summary Staff Movement: September 2021

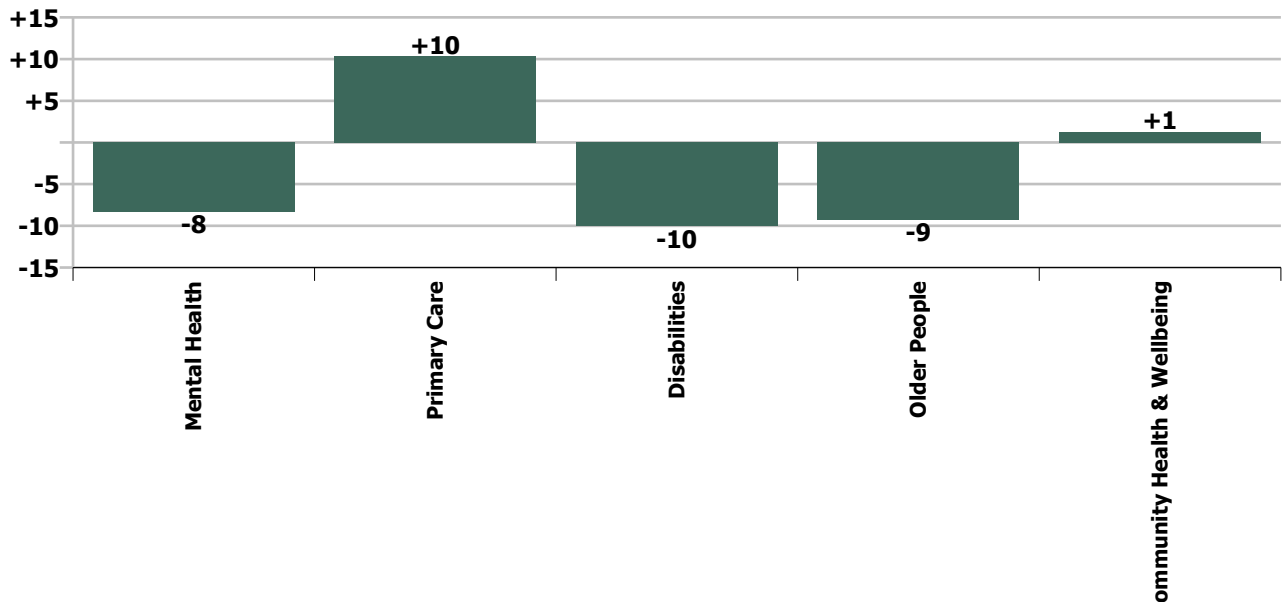
Month-on-month Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.2%	-16	-1.0	-2.4	+1.7	+0.2	-1.5	+1.3	+1.5	-17.9	+3.0	-3.4	-1.2	-16.8	+8.3	+0.6	+2.4	-0.8	-0.3	-0.2	-1.3	+8.7	+3.7	+4.2	-6.8	+1.1	-0.7	-6.8
Community Health & Wellbeing	+4.4%	+1													-0.1					+0.0		-0.1	+0.0	+1.1	+0.3	+1.4		
Mental Health	-0.7%	-8	-1.0	+0.6	+1.7		+1.3	+1.1	+1.1	-6.8		+2.3	+0.0	-2.3	+0.0		+0.6	-1.8	+0.8	0.0	-0.6	-1.0	+0.9	-1.1	-0.6	-0.8	-1.6	-4.0
Primary Care	+0.7%	+10	0.0	-3.0		+0.2	-2.8	+1.1	+0.5	+0.3	+2.9	-3.9	0.0	+1.0	+7.4	+0.4	0.0	+0.2	-0.8	-0.1	-0.4	+6.7	+1.8	+2.2	+0.9	+4.9	+0.6	+0.0
Disabilities	-0.4%	-10		0.0		0.0	0.0	-0.5	+0.0	-8.1	0.0	-1.9	-0.2	-10.7	+1.1	+0.1	+1.8	+0.7	-0.2		-0.3	+3.3	-0.1	+0.5	-6.6	-6.3	-0.4	+4.0
Older People	-0.6%	-9				0.0	0.0	-0.4	-0.0	-3.4	+0.0		-1.0	-4.8	-0.1			+0.1		-0.1		-0.2	+1.0	+1.5	-0.7	+1.8	+0.7	-6.8
Social Care	-0.5%	-19		0.0		0.0	0.0	-1.0	-0.0	-11.5	+0.0	-1.9	-1.2	-15.5	+1.0	+0.1	+1.8	+0.8	-0.2	-0.1	-0.3	+3.1	+0.9	+2.0	-7.3	-4.5	+0.3	-2.8
Change	-16.1	-0.2%	-2.3%	-1.8%	+8.8%	+0.3%	-0.6%	+0.3%	+1.3%	-1.8%	+1.6%	-7.7%	-8.6%	-1.0%	+2.2%	+5.5%	+0.6%	-0.9%	-0.2%	-1.8%	-2.3%	+0.8%	+5.3%	+1.9%	-1.3%	+0.1%	-0.4%	-0.3%

Year-on-year Summary																												
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.1%	+194	-0.4	+16.3	-10.2	-6.4	-0.6	+15.1	+16.6	-2.5	-7.9	-7.0	+2.7	+17.0	+3.3	+1.7	+14.2	+5.8	+1.2	+4.5	+2.7	+33.4	+6.4	+24.6	+4.7	+35.7	-7.5	+116.4
Community Health & Wellbeing	+4.4%	+1													-0.1					+1.0		+0.9	+1.7	+1.7	-0.2	+3.3		
Mental Health	-0.7%	-8	+1.6	+11.8	-9.3		+4.0	+5.6	+3.6	-12.5		-2.2	0.0	-5.6	-2.0		-0.1	+1.5	-0.6	+0.6	-6.0	-6.6	+0.9	-0.3	-1.9	-1.3	-0.8	-6.4
Primary Care	+0.7%	+10	-1.0	+4.6	-0.9	-6.3	-3.6	+10.0	+6.7	+7.8	-8.4	+3.1	+0.0	+19.1	-2.0	+1.8	0.0	+1.3	-3.0	+1.0	+9.1	+8.2	+3.4	+26.9	+7.6	+37.9	-0.4	+103.3
Disabilities	+4.6%	+98.7	-1.0	0.0		0.0	-1.0	-0.2	-0.3	+5.1	0.0	-8.0	+1.6	-1.7	-1.8	-0.0	+14.3	+1.8	+4.9		-0.5	+18.7	+1.0	-1.8	+5.0	+4.2	-3.9	+82.4
Older People	-3.7%	-56.6				-0.1	-0.1	-0.3	+6.7	-2.7	+0.5		+1.0	+5.2	+9.2			+1.1		+1.9		+12.1	-0.6	-1.9	-5.8	-8.3	-2.5	-62.9
Social Care	-0.5%	-19	-1.0	0.0		-0.1	-1.1	-0.4	+6.4	+2.3	+0.5	-8.0	+2.6	+3.4	+7.3	-0.0	+14.3	+2.9	+4.9	+1.9	-0.5	+30.8	+0.3	-3.7	-0.8	-4.2	-6.4	+19.5
Change	+194.3	+3.1%	-0.9%	+14.1%	-32.5%	-8.9%	-0.2%	+4.0%	+16.1%	-0.2%	-3.9%	-14.6%	+26.3%	+1.0%	+0.8%	+18.6%	+3.7%	+6.4%	+1.1%	+61.4%	+5.3%	+3.2%	+9.4%	+12.6%	+0.9%	+4.5%	-4.0%	+5.2%

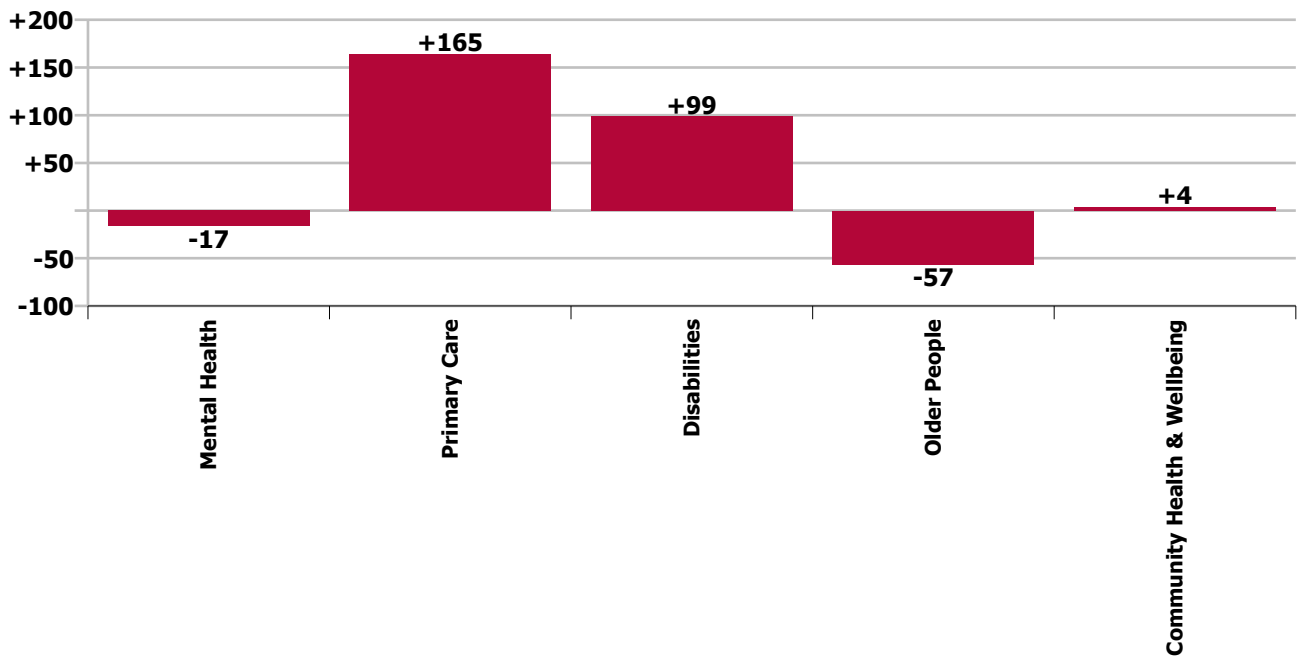




Care Group change since: Aug 2021



Care Group change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2016 figure: 6,013)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	6,434	+421	+342	+306	+299	+97	-16	+7.0%	+5.6%	+5.0%	+4.9%	+1.5%	-0.2%
Consultant Dentistry	1												
Consultant Medicine	5	+1		+1		-0		+25.0%		+26.3%		-2.3%	
Consultant Psychiatry	36	-1	+2	+1	-0	-1	-1	-1.7%	+5.2%	+1.8%	-0.7%	-3.6%	-2.6%
Consultants	42	+0	+2	+2	-0	-1	-1	+0.9%	+4.5%	+4.1%	-0.6%	-3.4%	-2.3%
Registrar	116	+30	+28	+29	+23	+15	-3	+34.7%	+31.4%	+33.6%	+25.3%	+14.5%	-2.2%
Senior Registrar	16	+5	+2	+4	+3	+3	+0	+48.1%	+17.9%	+27.9%	+19.1%	+23.7%	+1.2%
Registrars	132	+35	+30	+33	+26	+18	-2	+36.3%	+29.6%	+32.9%	+24.5%	+15.6%	-1.8%
Interns		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	21	-6	-5	-7	-17	-6	+2	-21.3%	-18.5%	-24.1%	-44.4%	-21.8%	+8.8%
SHO/ Interns	21	-7	-5	-7	-17	-6	+2	-24.1%	-18.5%	-24.1%	-44.4%	-21.8%	+8.8%
Dentists	36	+0	+2	+3	+0	-1	+0	+1.1%	+5.2%	+9.8%	+1.1%	-2.5%	+0.7%
Other Medical	30	-4	-4	-6	-7	-5	-0	-10.4%	-10.4%	-16.0%	-18.1%	-15.4%	-0.3%
Medical/ Dental, other	66	-3	-2	-3	-6	-6	+0	-4.5%	-2.5%	-3.7%	-8.7%	-8.9%	+0.3%
Medical & Dental	261	+26	+25	+25	+3	+4	-2	+10.9%	+10.8%	+10.6%	+1.0%	+1.5%	-0.6%
Clinical Nurse/ Midwife Manager	290	-10	-10	-7	+3	+4	-3	-3.3%	-3.3%	-2.3%	+0.9%	+1.3%	-1.0%
Director Nursing/Midwifery, Assistant	78	+21	+19	+17	+18	+13	+3	+36.6%	+31.9%	+27.5%	+29.8%	+19.4%	+4.3%
Director of Nursing/Midwifery	23	-3	-4	+1	-1	-5	+1	-11.0%	-14.9%	+4.8%	-5.7%	-18.3%	+5.0%
Nurse/ Midwife Manager	391	+8	+5	+11	+19	+11	+1	+2.2%	+1.3%	+3.0%	+5.1%	+3.0%	+0.3%
Advanced Nurse/ Midwife Practitioner	12	+11	+11	+10	+8	+3	-0	+1050.0%	+1050.0%	+475.0%	+190.4%	+30.4%	-2.6%
Clinical Nurse/ Midwife Specialist	108	+11	+12	+11	+13	+6	+2	+11.8%	+12.5%	+11.7%	+13.2%	+5.8%	+1.7%
Nurse/ Midwife Specialist & AN/MP	120	+22	+23	+21	+20	+9	+2	+22.4%	+23.2%	+21.0%	+20.2%	+7.7%	+1.3%
Staff Nurse [Intellectual Disability]	126	-133	-135	-139	-106	-131	+0	-51.4%	-51.8%	-52.6%	-45.8%	-51.1%	+0.3%
Staff Nurse [Psychiatric]	453	+119	+122	+124	+120	+111	-7	+35.6%	+36.8%	+37.6%	+36.1%	+32.5%	-1.6%
Staff Nurses [General/ Children's]	407	-37	-12	-4	-26	-7	-11	-8.4%	-2.8%	-1.0%	-5.9%	-1.7%	-2.6%
Staff Nurse/ Staff Midwife	986	-51	-25	-20	-11	-27	-18	-4.9%	-2.5%	-1.9%	-1.1%	-2.7%	-1.8%
Public Health Nurse	194	-5	-4	-3	-5	-7	+3	-2.6%	-2.2%	-1.4%	-2.5%	-3.4%	+1.6%
Pre-registration Nurse/ Midwife Intern	25	+25	+24	+24	+24	+25	-11	-100.0%	+4846.0%	+4846.0%	+4846.0%	-100.0%	-30.6%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-80.3%	+33.8%
Post-registration Nurse/ Midwife Student	4	-12	-9	-4	+2	-8	-4	-74.1%	-68.2%	-48.3%	+109.1%	-65.5%	-48.3%
Nursing/ Midwifery awaiting registration	11	+9	+11	+10	+9	+11	+11	+454.0%	+1951.9%	+916.5%	+454.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	41	+23	+27	+31	+36	+24	-3	+127.4%	+191.6%	+326.9%	+813.8%	+140.4%	-7.7%
Nursing Education/Clinical	13	+7	+4	+6	+3	+0	-1	+105.3%	+50.6%	+75.3%	+36.3%	+3.4%	-8.6%
Nursing/ Midwifery other	13	+7	+4	+6	+3	+0	-1	+105.3%	+50.6%	+75.3%	+36.3%	+3.4%	-8.6%

Sep 2021 (Dec 2016 figure: 6,013)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	6,434	+421	+342	+306	+299	+97	-16	+7.0%	+5.6%	+5.0%	+4.9%	+1.5%	-0.2%
Nursing & Midwifery	1,745	+3	+30	+47	+63	+11	-17	+0.2%	+1.7%	+2.7%	+3.7%	+0.6%	-1.0%
Dietitians	25	+9	+8	+7	+6	+4	+0	+55.2%	+45.8%	+34.6%	+27.9%	+21.1%	+0.0%
Occupational Therapists	145	+12	+2	+9	+6	-5	+3	+9.0%	+1.2%	+6.8%	+4.1%	-3.3%	+2.2%
Orthoptists	2	+1	+1	+1	+2			+263.6%	+263.6%	+263.6%	-100.0%		
Physiotherapists	105	-7	-5	-3	-2	-3	-0	-5.9%	-4.9%	-2.8%	-1.4%	-2.7%	-0.3%
Podiatrists & Chiropodists	3	+1	-0	-1	-1	-1	+0	+42.0%	-10.1%	-22.0%	-23.9%	-16.5%	+15.6%
Speech & Language Therapists	110	+2	-8	+0	+3	+0	+5	+1.8%	-6.5%	+0.4%	+3.2%	+0.0%	+4.8%
Therapy Professions	391	+18	-3	+13	+14	-4	+8	+5.0%	-0.7%	+3.6%	+3.6%	-1.1%	+2.2%
Audiology	6	+2	+2	+2	+3	+1	+1	+43.1%	+46.1%	+46.1%	+95.4%	+18.6%	+13.1%
Clinical Engineering	5	+1	+1	+1	+1	+1	-0	+16.8%	+16.8%	+16.8%	+16.8%	+16.8%	-3.3%
Radiographers		-2	-3					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	11	+0	-0	+3	+4	+2	+1	+2.2%	-1.9%	+32.0%	+51.9%	+17.8%	+5.5%
Social Care	397	+93	+55	+36	+29	+9	+2	+30.8%	+16.0%	+10.0%	+7.9%	+2.4%	+0.6%
Social Workers	96	+8	+5	+5	+8	+7	-1	+9.2%	+5.2%	+5.9%	+9.5%	+8.1%	-0.9%
Psychologists	116	+17	+8	+11	-3	+1	-0	+17.4%	+7.2%	+10.1%	-2.8%	+1.1%	-0.2%
Pharmacy	12	+7	+7	+6	+4	+3	-0	+155.9%	+145.7%	+98.0%	+61.2%	+41.0%	-1.8%
Counsellor Therapists	40	+5	+1	+1	+3	+2	-1	+13.4%	+1.3%	+2.5%	+7.0%	+4.8%	-1.9%
Dental Hygienists	12	-1	-1	-1	-1	-1	-0	-5.3%	-6.3%	-7.3%	-6.2%	-9.6%	-3.4%
Other Health & Social Care	1	-1	-0	-1	-0	-0	-0	-27.6%	-24.3%	-28.8%	-19.6%	-21.6%	-7.1%
Play Therapists/ Specialists	1												
H&SC, Other	54	+4	-1	-0	+2	+0	-1	+7.2%	-1.2%	-0.9%	+3.0%	+0.5%	-2.3%
Health & Social Care Professionals	1,076	+148	+71	+73	+57	+19	+9	+16.0%	+7.0%	+7.3%	+5.6%	+1.8%	+0.8%
Executive Management	11	+2	+1	+1	+2	+1	+1	+22.8%	+10.3%	+11.2%	+22.8%	+10.9%	+9.7%
Senior Management (VIII & GM)	63	+14	+10	+14	+10	+6	+3	+27.8%	+19.4%	+27.4%	+18.6%	+11.0%	+4.5%
Management (VIII & above)	74	+16	+11	+15	+12	+7	+4	+27.0%	+18.0%	+24.8%	+19.2%	+11.0%	+5.3%
Middle Management (V-VII)	219	+76	+71	+45	+43	+16	+4	+53.0%	+47.6%	+26.1%	+24.3%	+7.6%	+1.9%
Other Administrative		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	219	+75	+71	+45	+43	+16	+4	+52.0%	+47.6%	+26.1%	+24.3%	+7.6%	+1.9%
Clerical (III & IV)	532	+8	+10	+21	+25	-1	-7	+1.6%	+2.0%	+4.1%	+4.9%	-0.1%	-1.3%
Management & Administrative	826	+99	+92	+81	+80	+22	+1	+13.6%	+12.6%	+10.9%	+10.7%	+2.8%	+0.1%
Catering	31	-5	-2	-5	-2	+1	+1	-13.0%	-5.2%	-13.3%	-5.4%	+2.7%	+2.1%
Household Services	49	-22	-16	-8	-8	-4	-1	-30.7%	-24.8%	-13.6%	-14.3%	-7.6%	-1.1%
Other Support	29	-7	-8	-4	-2	+0	+1	-18.8%	-21.6%	-12.5%	-7.4%	+0.5%	+2.3%
Portering	5												
Support	115	-33	-26	-17	-12	-3	+1	-22.5%	-18.5%	-12.7%	-9.7%	-2.6%	+0.7%

Sep 2021 (Dec 2016 figure: 6,013)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	6,434	+421	+342	+306	+299	+97	-16	+7.0%	+5.6%	+5.0%	+4.9%	+1.5%	-0.2%
Maintenance	67	-2	-3	-5	-2	-2	-2	-2.6%	-3.9%	-7.1%	-2.5%	-2.3%	-2.2%
Technical Services	0												
Maintenance/ Technical	67	-2	-3	-5	-2	-2	-2	-2.6%	-3.9%	-7.1%	-2.5%	-2.3%	-2.2%
General Support	182	-35	-29	-22	-14	-5	-1	-16.2%	-13.6%	-10.7%	-7.2%	-2.5%	-0.4%
HCA, Nurse's Aide, etc.	1,604	+109	+83	+58	+40	+27	-5	+7.3%	+5.4%	+3.8%	+2.6%	+1.7%	-0.3%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-50.9%	-1.8%
Health & Social Care Assistants	16	+12	+12	-5	+2	+1	-1	+304.1%	+304.1%	-24.6%	+17.0%	+4.8%	-7.0%
Swabber (COVID-19)	102	+102	+102	+102	+102	+33	-1	-100.0%	-100.0%	-100.0%	-100.0%	+47.3%	-1.0%
Health Care Assistants	1,723	+223	+197	+156	+145	+60	-7	+14.9%	+12.9%	+10.0%	+9.2%	+3.6%	-0.4%
Care, other	237	-31	-22	-7	-0	-1	-2	-11.5%	-8.3%	-2.8%	-0.0%	-0.3%	-0.7%
Home Help	384	-13	-23	-47	-34	-13	+2	-3.3%	-5.5%	-10.9%	-8.2%	-3.2%	+0.4%
Patient & Client Care	2,344	+179	+153	+102	+111	+47	-7	+8.3%	+7.0%	+4.6%	+5.0%	+2.0%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2021

Community Health & Wellbeing

Sep 2021 (figure:)	WTE Sep 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 21
Overall	30	+30	+30	+30	+30	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+0.3%	+4.4%
Health & Social Care Professionals	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	-0.1%
Pharmacy	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	27	+27	+27	+27	+27	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.1%
Management (VIII & above)	3	+3	+3	+3	+3	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	21	+21	+21	+21	+21	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

Sep 2021 (Dec 2016 figure: 1,041)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,106	+65	+26	+36	+8	-6	-8	+6.2%	+2.4%	+3.4%	+0.7%	-0.5%	-0.7%
Medical & Dental	100	+20	+13	+14	+3	+7	+1	+0.2%	+0.1%	+0.2%	+0.0%	+0.1%	+0.0%
Consultants	36	+1	+3	+2	+1	-0	-1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Registrars	43	+24	+14	+17	+18	+12	+1	+1.3%	+0.5%	+0.7%	+0.7%	+0.4%	+0.0%
SHO/ Interns	21	-6	-4	-5	-15	-5	+2	-0.2%	-0.2%	-0.2%	-0.4%	-0.2%	+0.1%
Nursing & Midwifery	532	+27	+22	+25	+17	+6	-2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	124	+2	-6	-2	+4	+4	+1	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	63	+15	+14	+12	+7	+4	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	315	-15	-13	-11	-17	-28	-7	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	27	+25	+26	+26	+24	+26	+2	+12.3%	+24.6%	+23.5%	+9.7%	+24.9%	+0.1%
Nursing/ Midwifery other	3	+1	+0	+1	-1		+0	+0.6%	+0.0%	+0.5%	-0.2%	+0.0%	+0.0%
Health & Social Care Professionals	148	+14	-3	+0	-5	-5	-1	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	42	+7	-2	-2	-2	-0	+0	+0.2%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Social Care	7	+0	+1	+1	-0	+0	+1	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%
Social Workers	45	+3	+2	+5	+4	+1	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Psychologists	38	+9	+1	+0	-1	+1	+1	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Pharmacy	2	+1	+1	+1	+1			+1.4%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
H&SC, Other	14	-5	-5	-5	-6	-7	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%
Management & Administrative	120	+19	+9	+11	+6	-1	-1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	4	+3	+2	+2	+1	+1	+1	+2.9%	+0.9%	+1.0%	+0.3%	+0.3%	+0.3%
Administrative/ Supervisory (V to VII)	21	+5	+2	-1	-2	+1	-1	+0.4%	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%
Clerical (III & IV)	95	+11	+4	+10	+6	-2	-1	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
General Support	57	-1	-6	-4	-1	-2	-2	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	31	+0	-4	-2	-2	-1	-0	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	27	-1	-1	-1	+1	-1	-1	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Patient & Client Care	148	-15	-9	-11	-12	-11	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	145	-13	-8	-11	-12	-11	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	3	-2	-2		-1	-0		-0.3%	-0.3%	+0.0%	-0.2%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2021 (Dec 2016 figure: 1,457)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,580	+123	+145	+158	+194	+74	+10	+8.5%	+10.1%	+11.1%	+14.0%	+4.9%	+0.7%
Medical & Dental	148	+7	+13	+13	+1	-2	-3	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Consultants	6			+1		-0		+0.0%	+0.0%	+0.2%	+0.0%	-0.0%	+0.0%
Registrars	88	+11	+16	+15	+9	+6	-3	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
SHO/ Interns		-1	-1	-2	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	54	-3	-2	-2	-6	-6	+0	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	408	-9	-0	+13	+27	+2	+1	-0.0%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	63	+7	+10	+9	+11	+12	+1	+0.1%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	40	+3	+3	+3	+6	-1	+0	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	110	-4	-1	+6	+12	+6	+0	-0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse	190	-4	-4	-2	-6	-7	+3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	4	-12	-9	-4	+2	-8	-4	-0.7%	-0.7%	-0.5%	+1.1%	-0.7%	-0.5%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Health & Social Care Professionals	348	+21	+9	+20	+22	+8	+7	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	227	+3	-7	+3	+6	-1	+7	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Health Science/ Diagnostics	9	+3	+2	+3	+4	+2	+0	+0.4%	+0.3%	+0.4%	+0.7%	+0.2%	+0.1%
Social Care	1		+1	+1	+1			+0.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Social Workers	18	+1	+1	-1	+2	+2	+0	+0.1%	+0.0%	-0.1%	+0.1%	+0.1%	+0.0%
Psychologists	53	+2	+5	+6	-2	-3	-1	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Pharmacy	6	+3	+3	+3	+2	+1	-0	+1.0%	+1.1%	+1.0%	+0.5%	+0.2%	-0.0%
H&SC, Other	34	+9	+4	+5	+9	+8	-0	+0.3%	+0.1%	+0.2%	+0.3%	+0.3%	-0.0%
Management & Administrative	428	+12	+25	+21	+40	+30	+5	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	46	+4	+5	+2	+1	+5	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	106	+40	+39	+26	+28	+22	+2	+0.6%	+0.6%	+0.3%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	275	-32	-18	-7	+11	+3	+1	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	23	-3	-5	-2	-2	+0	+1	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Support	21	-4	-5	-2	-2	+0	+1	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Maintenance/ Technical	3	+1		+0	+0	+0	-0	+0.6%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Patient & Client Care	225	+96	+103	+94	+106	+35	-0	+0.7%	+0.8%	+0.7%	+0.9%	+0.2%	-0.0%
Health Care Assistants	124	+108	+109	+95	+104	+34	-2	+6.7%	+7.3%	+3.3%	+5.0%	+0.4%	-0.0%
Care, other	101	-11	-5	-1	+3	+1	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Home Help		-1	-1	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Disabilities

Sep 2021 (Dec 2016 figure: 1,984)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	2,263	+279	+185	+129	+101	+57	-10	+14.0%	+8.9%	+6.1%	+4.7%	+2.6%	-0.4%
Medical & Dental	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Consultants		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	450	-10	-5	-11	-5	+1	-11	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	115	-4	-3	-5	-8	-4	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	-3	-1	-1	-1	+0	+0	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	311	-16	-13	-16	-8	-1	-8	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	-0	+1	-0		-0		-0.0%	-1.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	10	+10	+10	+10	+10	+6	-2	-1.0%	-1.0%	+19.3%	-1.0%	+1.5%	-0.2%
Nursing/ Midwifery other	7	+2	+1	+2	+1	+0	-0	+0.6%	+0.2%	+0.3%	+0.3%	+0.0%	-0.0%
Health & Social Care Professionals	540	+102	+52	+42	+29	+7	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	92	-2	-3	+3	-0	-6	+1	-0.0%	-0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Health Science/ Diagnostics	2	-0	-0	-0	-0	-0	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.1%
Social Care	389	+93	+53	+34	+28	+9	+2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	26	+3	-1	+1	+2	+2	+1	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	25	+7	+2	+4	-0	+2	-0	+0.4%	+0.1%	+0.2%	-0.0%	+0.1%	-0.0%
H&SC, Other	6	+0	+0	-0	-1	+0	-0	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
Management & Administrative	161	+24	+12	+12	+11	+3	-6	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	15	+2	-3	+4	+6	+1	-0	+0.2%	-0.2%	+0.4%	+0.7%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	53	+4	+4	-1	-3	-3	+0	+0.1%	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Clerical (III & IV)	93	+19	+11	+9	+8	+5	-7	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%
General Support	53	-32	-19	-14	-10	-2	-0	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%	-0.0%
Support	39	-29	-16	-11	-8	-3	-0	-0.4%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Maintenance/ Technical	14	-3	-3	-3	-2	+0		-0.2%	-0.2%	-0.2%	-0.1%	+0.0%	+0.0%
Patient & Client Care	1,058	+196	+147	+101	+77	+49	+4	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	924	+214	+165	+109	+80	+52	+5	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	112	-16	-14	-6	-3	-1	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Home Help	21	-1	-4	-1	-1	-2	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2021 (Dec 2016 figure: 1,531)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,455	-76	-42	-47	-33	-28	-9	-5.0%	-2.8%	-3.1%	-2.2%	-1.9%	-0.6%
Medical & Dental	11	-0	+0	-1		-0		-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Medical/ Dental, other	11	-0	+0	-1		-0		-0.0%	+0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Nursing & Midwifery	354	-5	+13	+20	+24	+2	-5	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	+4	+4	+10	+12	-0	-0	+0.0%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+7	+8	+6	-0	+2.2%	+2.2%	+2.2%	+3.8%	+1.5%	-0.0%
Staff Nurse/ Staff Midwife	251	-16	+1	+2	+2	-4	-3	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse	3	-1	-1	-0	+1	-0	+0	-0.2%	-0.2%	-0.1%	+0.2%	-0.0%	+0.0%
Nursing/ Midwifery other	2	+2	+2	+2	+2	+0	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.3%
Health & Social Care Professionals	38	+10	+11	+9	+9	+7	-0	+0.3%	+0.4%	+0.3%	+0.3%	+0.2%	-0.0%
Therapy Professions	28	+9	+8	+7	+7	+4	-0	+0.4%	+0.4%	+0.3%	+0.4%	+0.2%	-0.0%
Health Science/ Diagnostics		-2	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	7	+1	+3	+0	+0	+2	+0	+0.2%	+0.7%	+0.1%	+0.1%	+0.4%	+0.0%
Pharmacy	3	+2	+2	+1	+1	+1	-0	+2.4%	+2.4%	+0.7%	+0.4%	+0.7%	-0.0%
Management & Administrative	90	+16	+19	+9	-5	-10	+2	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	7	+4	+5	+4	+1	-0	+1	+1.4%	+2.8%	+1.5%	+0.2%	-0.0%	+0.2%
Administrative/ Supervisory (V to VII)	18	+5	+5	-0	-2	-3	+2	+0.4%	+0.4%	-0.0%	-0.1%	-0.2%	+0.1%
Clerical (III & IV)	65	+7	+9	+5	-5	-7	-1	+0.1%	+0.2%	+0.1%	-0.1%	-0.1%	-0.0%
General Support	48	+1	+2	-2	-1	-1	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	25	-1	+0	-1	-1	-0	+1	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	23	+1	+1	-1	-1	-1	-0	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	913	-98	-87	-83	-59	-26	-7	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	530	-85	-69	-37	-27	-15	-6	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Care, other	21	-2	-0	+0	+1	-1	-3	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	-0.1%
Home Help	363	-11	-17	-45	-33	-11	+2	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census