Community Healthcare Organisation 8

Population: 592,388

WTE change since Dec 2018 +135

WTE change since Aug 2019 +107

WTE change since Jul 2020 +18

WTE Aug 2020 6,263

No. Aug 2020 7,530

Medical/ Dental

WTE Aug 2020 264

WTE change since Jul 2020 -4

Nursing

WTE Aug 2020 1,753

WTE change since Jul 2020 +1

Health & Social Care

WTE Aug 2020 1,036

WTE change since Jul 2020 +5

Management/ Admin

WTE Aug 2020 791

WTE change since Jul 2020 -4

General Support

WTE Aug 2020 191

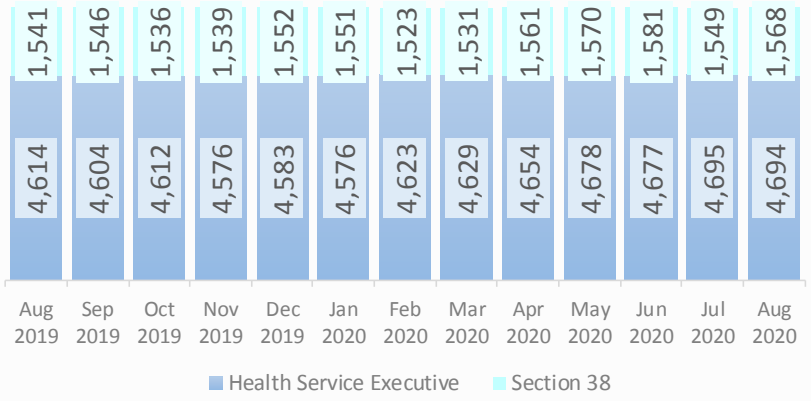
WTE change since Jul 2020 -1

Patient & Client Care

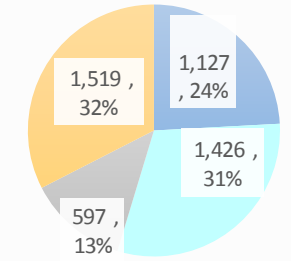
WTE Aug 2020 2,228

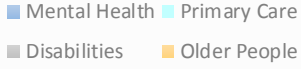
WTE change since Jul 2020 +22

WTE 12 Month Trend

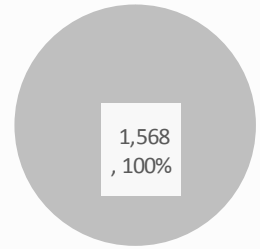


HSE, Care Group WTE

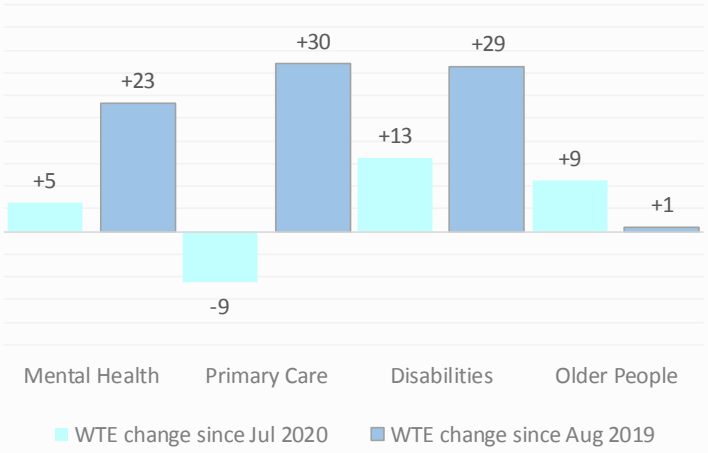




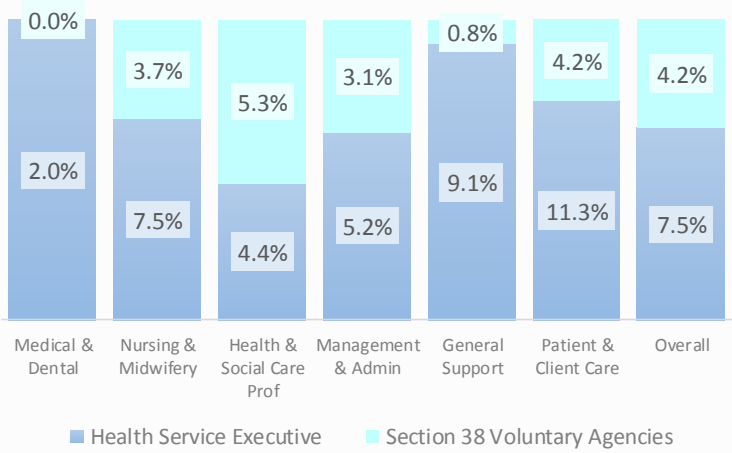
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivelent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

Care Group change refered to both the change in the last month including the year change

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

Source: Stratigic Workforce Planning and Intelligence