<i>2</i> 2	WTE change since			Community Healthcare Organisation 8																	
CIRL COL	Dec 2018	+117		WTE Jul 2020 6,244									No. Jul 2020					7,536			
A	WTE change since Jul 2019	+65	WTE 12 N							Month Trend						HSE, Ca	re Group	WTE		Section 38, Care	
Population: 592,388	WTE change since Jun 2020	-14	544	,541 ,546 ,536 ,539 ,552 ,551 ,551							531	561	570	581	549				(Group W1	ΓE
	Medical/ Dental WTE Jul 2020 WTE change since Jun 2020	268 +15	4,636 1,	4,614 1,	4,604 1,	4,612 1,	4,576 1,	4,583 1,	4,576 1,	4,623 1,	4,629 1,	4,654 1,	4,678 1,	4,677 1,	4,695 1,	1,510 32%	, 24% 1,43 31	35,		1,549 , 100%	
	Nursing WTE Jul 2020 WTE change since Jun 2020	1,752 -3	Jul 2019	Aug 2019	Sep 2019			Dec 2019 ervice E			Mar 2020 Secti		May 2020	Jun 2020	Jul 2020	603 , 13% Mental He Disabilitie	ealth 🗆 Prima		Disabilities		
Š A	Health & Social Care WTE Jul 2020 WTE change since Jun 2020	1,030 -15		Care Group change										% Absence Rate 0.0% 1.0% 0.8%							
र्क्रिया	Management/ Admin WTE Jul 2020 WTE change since Jun 2020	795 +0	+								9	+1			1.3	4.1%	3.8%	4.2%	6.7%	11.0%	4.7% 6.9%
<u>ki</u>	General Support WTE Jul 2020 WTE change since Jun 2020	193 -2	M	ental H			nary Ca			abilitie			-1		Medi Der	ital Midwifery	Health & Social Care Prof		Support	Patient & Client Care	Overall
	Patient & Client Care WTE Jul 2020 WTE change since Jun 2020	2,206 -9	WTE refers to the Whole Time Equivelent, No. refers to the a									Health Service Executive Section 38 Voluntary Agencies HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category									
				WTE 12 Month Trend is based on the number of WTEs on a month care Group change refered to both the change including the year change Note that the second s												e change in the las	in the last month Source: Stratigic Workforce Planning and Human Intelligence Resources we				