

## CHO 9 Employment Report: April 2022

### Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>	<b>+10</b>	<b>+283</b>	<b>4.1 %</b>	<b>+651</b>	<b>9.9 %</b>	<b>8,305</b>
Consultants	68	64	68	69	+1	+5	7.0 %	+0	0.7 %	79
Registrars	98	91	105	104	-1	+13	14.3 %	+6	6.0 %	107
SHO/ Interns	66	71	47	48	+1	-23	-32.4 %	-18	-27.3 %	49
Medical/ Dental, other	57	56	57	57	+0	+1	1.7 %	+0	0.6 %	68
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>277</b>	<b>278</b>	<b>+1</b>	<b>-5</b>	<b>-1.6 %</b>	<b>-11</b>	<b>-3.9 %</b>	<b>303</b>
Nurse/ Midwife Manager	435	457	479	483	+4	+26	5.6 %	+48	11.0 %	512
Nurse/ Midwife Specialist & AN/MP	85	101	123	125	+2	+24	23.4 %	+40	47.4 %	135
Staff Nurse/ Staff Midwife	1,196	1,223	1,239	1,240	+1	+17	1.4 %	+45	3.7 %	1,402
Public Health Nurse	176	182	180	177	-2	-5	-2.5 %	+2	1.1 %	208
Pre-registration Nurse/ Midwife Intern	18	13	42	43	+1	+30	+2	+25	140.3 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8	-0	-3	-11.5 %	23
Nursing/ Midwifery awaiting registration	11		3	3		+3	-1	-8	-72.2 %	3
Nursing/ Midwifery Student	55	60	69	69	-0	+9	15.4 %	+14	26.1 %	112
Nursing/ Midwifery other	20	23	19	19	+0	-4	-16.1 %	-0	-2.5 %	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,108</b>	<b>2,114</b>	<b>+6</b>	<b>+68</b>	<b>3.3 %</b>	<b>+148</b>	<b>7.6 %</b>	<b>2,390</b>
Therapy Professions	486	530	581	587	+7	+57	10.8 %	+101	20.8 %	669
Health Science/ Diagnostics	37	34	28	28	+0	-6	-16.5 %	-9	-23.7 %	29
Social Care	695	745	807	804	-3	+59	7.9 %	+109	15.7 %	963
Social Workers	125	139	145	147	+2	+8	6.0 %	+21	17.1 %	165
Psychologists	164	183	184	184	+0	+1	0.7 %	+20	12.2 %	200
Pharmacy	25	29	29	29	-1	-1	-2.3 %	+4	16.0 %	36
H&SC, Other	71	69	75	72	-2	+4	5.2 %	+2	2.4 %	85
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,849</b>	<b>1,851</b>	<b>+2</b>	<b>+123</b>	<b>7.1 %</b>	<b>+248</b>	<b>15.5 %</b>	<b>2,147</b>
Management (VIII & above)	79	85	96	97	+0	+12	13.6 %	+17	21.5 %	98
Administrative/ Supervisory (V to VII)	208	243	305	310	+4	+67	27.4 %	+102	49.0 %	332
Clerical (III & IV)	451	507	561	557	-4	+50	9.9 %	+105	23.3 %	651
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>962</b>	<b>963</b>	<b>+1</b>	<b>+128</b>	<b>15.4 %</b>	<b>+224</b>	<b>30.4 %</b>	<b>1,081</b>
Support	452	403	396	392	-3	-10	-2.6 %	-59	-13.1 %	475
Maintenance/ Technical	35	36	34	34		-2	-6.4 %	-1	-3.6 %	36
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>430</b>	<b>426</b>	<b>-3</b>	<b>-13</b>	<b>-2.9 %</b>	<b>-61</b>	<b>-12.5 %</b>	<b>511</b>
Health Care Assistants	1,278	1,385	1,346	1,344	-1	-41	-3.0 %	+67	5.2 %	1,581
Care, other	221	233	252	256	+4	+23	9.8 %	+35	15.9 %	292
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,598</b>	<b>1,600</b>	<b>+3</b>	<b>-18</b>	<b>-1.1 %</b>	<b>+102</b>	<b>6.8 %</b>	<b>1,873</b>

## CHO 9 Employment Report: April 2022

### Community Health & Wellbeing

Apr 2022	WTE	WTE Dec 2020	WTE	WTE Apr 2022	WTE change since	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Apr 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>		<b>36</b>	<b>+36</b>	<b>27.88</b>	<b>345.0 %</b>	<b>+36</b>	<b>-100.0 %</b>	<b>40</b>

### Mental Health

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Mental Health</b>	<b>1,272</b>	<b>1,331</b>	<b>1,351</b>	<b>1,354</b>	<b>+3</b>	<b>23.42</b>	<b>1.8 %</b>	<b>+82</b>	<b>6.5 %</b>	<b>1,506</b>
Consultants	50	46	49	50	+1	3.68	7.9 %	+0	0.0 %	54
Registrars	31	32	48	48	+0	16.43	51.4 %	+17	56.3 %	49
SHO/ Interns	53	54	26	26	-0	-27.15	-50.7 %	-27	-50.4 %	27
<b>Medical &amp; Dental</b>	<b>134</b>	<b>132</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>-7.04</b>	<b>-5.3 %</b>	<b>-9</b>	<b>-7.0 %</b>	<b>130</b>
Nurse/ Midwife Manager	132	138	137	137	-0	-0.60	-0.4 %	+5	4.0 %	142
Nurse/ Midwife Specialist & AN/MP	65	76	83	85	+2	9.70	12.8 %	+20	31.1 %	91
Staff Nurse/ Staff Midwife	351	371	365	366	+0	-5.52	-1.5 %	+15	4.2 %	399
Pre-registration Nurse/ Midwife Intern	10	10	23	23	+1	13.23	129.6 %	+13	131.6 %	47
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		2	2		2.00	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	21	16	25	25	+1	9.79	62.6 %	+5	21.6 %	49
Nursing/ Midwifery other	11	13	10	10	+0	-2.51	-19.7 %	-1	-10.1 %	11
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>613</b>	<b>621</b>	<b>624</b>	<b>+3</b>	<b>10.86</b>	<b>1.8 %</b>	<b>+44</b>	<b>7.5 %</b>	<b>692</b>
Therapy Professions	55	61	63	64	+1	3.09	5.1 %	+9	17.0 %	72
Social Care	1	1	1	1	+0	0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	46	47	+1	4.08	9.5 %	+3	7.8 %	53
Psychologists	46	53	52	53	+1	-0.10	-0.2 %	+7	16.0 %	60
Pharmacy	8	9	9	9	-1	-0.22	-2.5 %	+1	8.6 %	12
H&SC, Other	15	14	17	17	+0	3.23	22.7 %	+3	20.0 %	19
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>189</b>	<b>191</b>	<b>+2</b>	<b>10.08</b>	<b>5.6 %</b>	<b>+24</b>	<b>14.2 %</b>	<b>217</b>
Management (VIII & above)	5	5	5	5	-0	-0.01	-0.2 %		0.0 %	5
Administrative/ Supervisory (V to VII)	28	29	32	31	-1	2.46	8.5 %	+3	12.4 %	33
Clerical (III & IV)	104	114	118	118	-1	3.56	3.1 %	+14	13.3 %	136
<b>Management &amp; Administrative</b>	<b>137</b>	<b>148</b>	<b>155</b>	<b>154</b>	<b>-1</b>	<b>6.01</b>	<b>4.1 %</b>	<b>+17</b>	<b>12.6 %</b>	<b>174</b>
Support	103	104	104	103	-1	-0.96	-0.9 %	-0	-0.1 %	125
Maintenance/ Technical	11	11	11	11		0.00	0.0 %	+0	0.7 %	11
<b>General Support</b>	<b>114</b>	<b>115</b>	<b>115</b>	<b>114</b>	<b>-1</b>	<b>-0.96</b>	<b>-0.8 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>136</b>
Health Care Assistants	126	129	135	134	-2	4.45	3.4 %	+8	6.0 %	144
Care, other	13	12	12	12	+0	0.02	0.2 %	-0	-1.7 %	13
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>148</b>	<b>146</b>	<b>-2</b>	<b>4.47</b>	<b>3.2 %</b>	<b>+7</b>	<b>5.3 %</b>	<b>157</b>

## Primary Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Primary Care</b>	<b>1,247</b>	<b>1,412</b>	<b>1,437</b>	<b>1,389</b>	<b>-48</b>	<b>-22.70</b>	<b>-1.6 %</b>	<b>+142</b>	<b>11.4 %</b>	<b>1,582</b>
Consultants	4	4	4	4		0.00	0.0 %	+0	0.7 %	5
Registrars	56	52	47	46	-1	-6.09	-11.7 %	-10	-17.2 %	48
SHO/ Interns	1	5	9	9	+0	4.00	80.0 %	+8	800.0 %	9
Medical/ Dental, other	50	49	50	50	+0	0.98	2.0 %	+0	0.7 %	58
<b>Medical &amp; Dental</b>	<b>111</b>	<b>111</b>	<b>110</b>	<b>109</b>	<b>-1</b>	<b>-1.11</b>	<b>-1.0 %</b>	<b>-1</b>	<b>-1.1 %</b>	<b>120</b>
Nurse/ Midwife Manager	37	43	50	49	-0	6.34	14.8 %	+12	33.4 %	55
Nurse/ Midwife Specialist & AN/MP	6	8	11	12	+1	3.50	42.7 %	+5	84.0 %	15
Staff Nurse/ Staff Midwife	100	105	107	108	+1	2.94	2.8 %	+8	7.9 %	132
Public Health Nurse	175	182	179	176	-2	-5.53	-3.0 %	+1	0.7 %	207
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8.00	-25.8 %	-3	-11.5 %	23
Nursing/ Midwifery Student	26	31	24	23	-1	-8.00	-25.8 %	-3	-11.5 %	23
Nursing Education/Clinical		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>370</b>	<b>371</b>	<b>369</b>	<b>-2</b>	<b>-0.79</b>	<b>-0.2 %</b>	<b>+25</b>	<b>7.2 %</b>	<b>433</b>
Therapy Professions	196	211	219	226	+7	15.38	7.3 %	+30	15.3 %	263
Health Science/ Diagnostics	20	20	13	13	+0	-6.54	-33.5 %	-7	-35.8 %	13
Social Care	4	4	3	3	-0	-0.24	-6.6 %	-1	-21.2 %	4
Social Workers	17	23	24	24	+0	1.47	6.5 %	+7	45.0 %	25
Psychologists	65	65	72	70	-2	5.09	7.8 %	+5	7.7 %	75
Pharmacy	12	15	14	14	-1	-1.45	-9.6 %	+2	12.9 %	16
H&SC, Other	37	36	42	41	-1	5.15	14.5 %	+4	11.1 %	47
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>373</b>	<b>387</b>	<b>391</b>	<b>+4</b>	<b>18.86</b>	<b>5.1 %</b>	<b>+40</b>	<b>11.4 %</b>	<b>443</b>
Management (VIII & above)	28	29	24	18	-6	-10.86	-37.9 %	-10	-36.7 %	18
Administrative/ Supervisory (V to VII)	77	88	101	84	-17	-4.51	-5.1 %	+6	8.4 %	90
Clerical (III & IV)	182	221	218	194	-25	-26.77	-12.1 %	+12	6.3 %	221
<b>Management &amp; Administrative</b>	<b>288</b>	<b>338</b>	<b>344</b>	<b>295</b>	<b>-48</b>	<b>-42.14</b>	<b>-12.5 %</b>	<b>+8</b>	<b>2.7 %</b>	<b>329</b>
Support	35	33	32	31	-1	-2.31	-6.9 %	-4	-10.2 %	35
<b>General Support</b>	<b>35</b>	<b>33</b>	<b>32</b>	<b>31</b>	<b>-1</b>	<b>-2.31</b>	<b>-6.9 %</b>	<b>-4</b>	<b>-10.2 %</b>	<b>35</b>
Health Care Assistants	13	74	71	70	-1	-3.85	-5.2 %	+57	434.7 %	81
Care, other	105	114	123	122	-1	8.64	7.6 %	+17	16.4 %	141
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>187</b>	<b>194</b>	<b>192</b>	<b>-1</b>	<b>4.79</b>	<b>2.6 %</b>	<b>+74</b>	<b>62.8 %</b>	<b>222</b>

## Social Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Social Care</b>	<b>4,064</b>	<b>4,199</b>	<b>4,341</b>	<b>4,336</b>	<b>-5</b>	<b>136.63</b>	<b>3.3 %</b>	<b>+272</b>	<b>6.7 %</b>	<b>5,051</b>
Consultants	14	14	15	15	-0	0.82	6.0 %	+0	3.1 %	20
Registrars	12	7	10	10		2.67	39.0 %	-2	-17.4 %	10
Senior House Officer	12	13	12	13	+1	0.07	0.6 %	+1	6.2 %	13
SHO/ Interns	12	13	12	13	+1	0.07	0.6 %	+1	6.2 %	13
Medical/ Dental, other	7	7	7	7		0.00	0.0 %		0.0 %	10
<b>Medical &amp; Dental</b>	<b>45</b>	<b>40</b>	<b>43</b>	<b>44</b>	<b>+1</b>	<b>3.56</b>	<b>8.8 %</b>	<b>-1</b>	<b>-1.8 %</b>	<b>53</b>
Nurse/ Midwife Manager	266	277	285	289	+3	12.03	4.4 %	+22	8.4 %	307
Nurse/ Midwife Specialist & AN/MP	13	18	29	28	-1	10.52	59.7 %	+15	109.4 %	29
Staff Nurse/ Staff Midwife	744	747	765	765	+0	18.73	2.5 %	+21	2.8 %	870
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3	20	20		17.00	680.0 %	+12	151.6 %	39
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	8	13	21	21		7.42	56.7 %	+13	164.5 %	40
Nursing Education/Clinical	8	9	8	8	+0	-1.14	-12.4 %	-0	-3.7 %	9
Nursing/ Midwifery other	8	9	8	8	+0	-1.14	-12.4 %	-0	-3.7 %	9
<b>Nursing &amp; Midwifery</b>	<b>1,040</b>	<b>1,063</b>	<b>1,109</b>	<b>1,112</b>	<b>+2</b>	<b>48.56</b>	<b>4.6 %</b>	<b>+71</b>	<b>6.9 %</b>	<b>1,256</b>
Therapy Professions	236	257	298	296	-2	39.00	15.2 %	+61	25.9 %	333
Health Science/ Diagnostics	16	14	15	15		1.00	7.1 %	-1	-8.8 %	16
Social Care	690	741	803	800	-3	58.83	7.9 %	+110	15.9 %	958
Social Workers	65	73	72	72	-0	-1.43	-2.0 %	+6	9.8 %	82
Psychologists	53	64	60	61	+1	-3.67	-5.7 %	+8	14.4 %	65
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	16	14	-2	-4.82	-25.5 %	-5	-27.4 %	19
<b>Health &amp; Social Care Professionals</b>	<b>1,084</b>	<b>1,174</b>	<b>1,269</b>	<b>1,263</b>	<b>-7</b>	<b>88.91</b>	<b>7.6 %</b>	<b>+179</b>	<b>16.5 %</b>	<b>1,480</b>
Management (VIII & above)	46	50	57	56	-1	5.21	10.4 %	+9	19.7 %	56
Administrative/ Supervisory (V to VII)	103	121	130	133	+2	11.48	9.5 %	+30	29.2 %	145
Clerical (III & IV)	165	170	209	207	-2	36.79	21.6 %	+42	25.3 %	251
<b>Management &amp; Administrative</b>	<b>314</b>	<b>342</b>	<b>396</b>	<b>395</b>	<b>-1</b>	<b>53.48</b>	<b>15.6 %</b>	<b>+81</b>	<b>25.8 %</b>	<b>452</b>
Support	314	265	258	257	-2	-8.58	-3.2 %	-57	-18.2 %	313
Maintenance/ Technical	24	25	23	23		-2.34	-9.2 %	-1	-5.5 %	25
<b>General Support</b>	<b>338</b>	<b>290</b>	<b>281</b>	<b>280</b>	<b>-2</b>	<b>-10.92</b>	<b>-3.8 %</b>	<b>-59</b>	<b>-17.3 %</b>	<b>338</b>
Health Care Assistants	1,139	1,182	1,140	1,141	+1	-41.72	-3.5 %	+2	0.2 %	1,356
Care, other	103	107	102	102	+0	-5.24	-4.9 %	-1	-1.3 %	116
<b>Patient &amp; Client Care</b>	<b>1,242</b>	<b>1,289</b>	<b>1,241</b>	<b>1,243</b>	<b>+1</b>	<b>-46.96</b>	<b>-3.6 %</b>	<b>+1</b>	<b>0.1 %</b>	<b>1,472</b>

## CHO Operations

Apr 2022	WTE	WTE	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since	% change since	WTE change since	% change since	No. Apr 2022
<b>Total CHO Operations</b>			<b>94</b>	<b>118</b>	<b>+24</b>	<b>118.12</b>	<b>-100.0 %</b>	<b>+118</b>	<b>-100.0 %</b>	<b>126</b>
<i>Clinical Nurse/ Midwife Manager</i>			5	6	+0	5.92	-100.0 %	+6	-100.0 %	6
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Director of Nursing/Midwifery</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Nurse/ Midwife Manager</i>			6	8	+1	7.92	-100.0 %	+8	-100.0 %	8
<i>Staff Nurse [Psychiatric]</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Staff Nurses [General/ Children's]</i>			0	0		0.00	-100.0 %		-100.0 %	0
<i>Staff Nurse/ Staff Midwife</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>			<b>7</b>	<b>9</b>	<b>+1</b>	<b>8.92</b>	<b>-100.0 %</b>	<b>+9</b>	<b>-100.0 %</b>	<b>9</b>
<i>Dietitians</i>			1		-1		-100.0 %		-100.0 %	
<i>Therapy Professions</i>			1		-1		-100.0 %		-100.0 %	
<i>Social Workers</i>			3	4	+1	4.21	-100.0 %	+4	-100.0 %	5
<i>Social Workers</i>			3	4	+1	4.21	-100.0 %	+4	-100.0 %	5
<i>Pharmacists</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Pharmacy</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>4</b>	<b>5</b>	<b>+1</b>	<b>5.21</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>6</b>
<i>Executive Management</i>			4	6	+2	5.93	-100.0 %	+6	-100.0 %	6
<i>Senior Management (VIII &amp; GM)</i>			7	11	+4	11.30	-100.0 %	+11	-100.0 %	12
<i>Management (VIII &amp; above)</i>			11	17	+6	17.23	-100.0 %	+17	-100.0 %	18
<i>Middle Management (V-VII)</i>			42	51	+10	51.37	-100.0 %	+51	-100.0 %	53
<i>Administrative/ Supervisory (V to VII)</i>			42	51	+10	51.37	-100.0 %	+51	-100.0 %	53
<i>General Administrative (III &amp; IV)</i>			14	34	+19	33.88	-100.0 %	+34	-100.0 %	38
<i>Clerical (III &amp; IV)</i>			14	34	+19	33.88	-100.0 %	+34	-100.0 %	38
<b>Management &amp; Administrative</b>			<b>67</b>	<b>102</b>	<b>+36</b>	<b>102.48</b>	<b>-100.0 %</b>	<b>+102</b>	<b>-100.0 %</b>	<b>109</b>
<i>Other Support</i>			1	1		0.51	-100.0 %	+1	-100.0 %	1
<i>Portering</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Support</i>			2	2		1.51	-100.0 %	+2	-100.0 %	2
<b>General Support</b>			<b>2</b>	<b>2</b>		<b>1.51</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
<i>Other Care Grades</i>			3		-3		-100.0 %		-100.0 %	
<i>Health Promotion</i>			12		-12		-100.0 %		-100.0 %	
<i>Care, other</i>			15		-15		-100.0 %		-100.0 %	
<b>Patient &amp; Client Care</b>			<b>15</b>		<b>-15</b>		<b>-100.0 %</b>		<b>-100.0 %</b>	

## CHO 9 Employment Report: April 2022

### Disabilities

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,285</b>	<b>3,340</b>	<b>3,336</b>	<b>-4</b>	<b>+51</b>	<b>1.6 %</b>	<b>+142</b>	<b>4.5 %</b>	<b>3,924</b>
Consultants	13	11	12	12	-0	+1	5.7 %	-1	-4.5 %	16
Registrars	6	2	3	3		+1	50.0 %	-3	-50.0 %	3
<i>Senior House Officer</i>		2	2	2			0.0 %	+2	-100.0 %	2
SHO/ Interns		2	2	2			0.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>+2</b>	<b>7.6 %</b>	<b>-2</b>	<b>-6.3 %</b>	<b>30</b>
Nurse/ Midwife Manager	192	196	205	208	+3	+12	6.0 %	+16	8.3 %	222
Nurse/ Midwife Specialist & AN/MP	9	12	17	16	-1	+5	39.0 %	+8	88.8 %	17
Staff Nurse/ Staff Midwife	517	513	502	500	-1	-12	-2.4 %	-17	-3.2 %	580
<i>Nursing/ Midwifery awaiting registration</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20	20		+17	680.0 %	+12	151.6 %	39
Nursing/ Midwifery Student	8	13	21	21		+7	56.7 %	+13	164.5 %	40
<i>Nursing Education/Clinical</i>	7	8	8	8	+0	-0	-1.7 %	+1	9.4 %	9
Nursing/ Midwifery other	7	8	8	8	+0	-0	-1.7 %	+1	9.4 %	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>752</b>	<b>753</b>	<b>+0</b>	<b>+11</b>	<b>1.5 %</b>	<b>+20</b>	<b>2.8 %</b>	<b>868</b>
Therapy Professions	181	187	202	200	-2	+13	7.2 %	+19	10.4 %	225
<i>Medical Science</i>	4	4	4	4			0.0 %		0.0 %	4
<i>Clinical Engineering</i>	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
Health Science/ Diagnostics	15	13	14	14		+1	7.7 %	-1	-6.7 %	14
Social Care	689	740	802	799	-3	+59	8.0 %	+110	15.9 %	956
Social Workers	44	50	51	52	+1	+2	4.1 %	+7	16.9 %	60
Psychologists	53	64	59	59	+0	-5	-8.3 %	+6	11.4 %	63
<i>Pharmacists</i>	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	15	14	-2	-5	-26.3 %	-5	-28.8 %	18
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,145</b>	<b>1,139</b>	<b>-7</b>	<b>+65</b>	<b>6.1 %</b>	<b>+136</b>	<b>13.5 %</b>	<b>1,338</b>
Management (VIII & above)	37	41	44	44	-0	+2	5.6 %	+6	17.0 %	44
Administrative/ Supervisory (V to VII)	88	100	107	109	+2	+9	9.0 %	+22	24.7 %	120
Clerical (III & IV)	125	126	152	147	-5	+20	16.0 %	+21	16.9 %	181
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>303</b>	<b>299</b>	<b>-3</b>	<b>+32</b>	<b>11.8 %</b>	<b>+49</b>	<b>19.6 %</b>	<b>345</b>
Support	196	145	138	140	+2	-5	-3.4 %	-56	-28.5 %	178
Maintenance/ Technical	22	23	21	21		-2	-10.2 %	-1	-6.1 %	22
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>158</b>	<b>161</b>	<b>+2</b>	<b>-7</b>	<b>-4.3 %</b>	<b>-57</b>	<b>-26.2 %</b>	<b>200</b>
Health Care Assistants	869	911	861	865	+4	-46	-5.0 %	-4	-0.4 %	1,035
Care, other	97	102	97	96	-1	-5	-5.1 %	-0	-0.4 %	108
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>958</b>	<b>962</b>	<b>+4</b>	<b>-51</b>	<b>-5.0 %</b>	<b>-4</b>	<b>-0.4 %</b>	<b>1,143</b>

## Older People

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Total Older People</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>1,000</b>	<b>-1</b>	<b>+85</b>	<b>9.3 %</b>	<b>+130</b>	<b>14.9 %</b>	<b>1,127</b>
<i>Consultant Medicine</i>	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultants	2	2	3	3		+0	7.4 %	+1	62.5 %	4
<i>Specialist Registrar</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Registrar</i>	6	5	6	6		+1	13.8 %		0.0 %	6
Registrars	6	5	7	7		+2	34.5 %	+1	18.1 %	7
<i>Senior House Officer</i>	12	11	10	11	+1	+0	0.7 %	-1	-10.5 %	11
SHO/ Interns	12	11	10	11	+1	+0	0.7 %	-1	-10.5 %	11
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>21</b>	<b>+1</b>	<b>+2</b>	<b>10.1 %</b>	<b>+1</b>	<b>3.7 %</b>	<b>23</b>
Nurse/ Midwife Manager	75	81	80	81	+1	+0	0.4 %	+6	8.5 %	85
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	+0	+6	101.4 %	+7	147.0 %	12
Staff Nurse/ Staff Midwife	227	234	264	265	+1	+31	13.2 %	+38	16.7 %	290
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
<i>Nursing Education/Clinical</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>322</b>	<b>357</b>	<b>359</b>	<b>+2</b>	<b>+37</b>	<b>11.6 %</b>	<b>+51</b>	<b>16.5 %</b>	<b>388</b>
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>101</b>	<b>124</b>	<b>124</b>	<b>-0</b>	<b>+24</b>	<b>23.6 %</b>	<b>+43</b>	<b>53.0 %</b>	<b>142</b>
Management (VIII & above)	9	9	13	12	-1	+3	32.8 %	+3	31.1 %	12
Administrative/ Supervisory (V to VII)	15	21	23	23	+0	+2	11.7 %	+8	55.9 %	25
Clerical (III & IV)	40	44	58	61	+3	+17	37.6 %	+21	51.6 %	70
<b>Management &amp; Administrative</b>	<b>64</b>	<b>74</b>	<b>93</b>	<b>96</b>	<b>+2</b>	<b>+22</b>	<b>29.7 %</b>	<b>+32</b>	<b>49.8 %</b>	<b>107</b>
Support	118	120	121	117	-4	-4	-3.0 %	-2	-1.4 %	135
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
<b>General Support</b>	<b>121</b>	<b>123</b>	<b>123</b>	<b>119</b>	<b>-4</b>	<b>-4</b>	<b>-3.0 %</b>	<b>-2</b>	<b>-1.3 %</b>	<b>138</b>
Health Care Assistants	270	271	279	275	-3	+4	1.5 %	+6	2.1 %	321
Care, other	6	5	4	5	+1	-0	-1.5 %	-1	-14.3 %	8
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>277</b>	<b>283</b>	<b>281</b>	<b>-2</b>	<b>+4</b>	<b>1.5 %</b>	<b>+5</b>	<b>1.8 %</b>	<b>329</b>



## CHO 9 Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>	<b>+10</b>	<b>+283</b>	<b>4.1 %</b>	<b>+651</b>	<b>9.9 %</b>	<b>8,305</b>
<b>HSE</b>	<b>3,407</b>	<b>3,660</b>	<b>3,920</b>	<b>3,929</b>	<b>+9</b>	<b>+269</b>	<b>7.4 %</b>	<b>+522</b>	<b>15.3 %</b>	<b>4,385</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,290</b>	<b>3,304</b>	<b>3,304</b>	<b>+0</b>	<b>+14</b>	<b>0.4 %</b>	<b>+129</b>	<b>4.1 %</b>	<b>3,920</b>

## HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,920</b>	<b>3,929</b>	<b>+9</b>	<b>+269</b>	<b>7.4 %</b>	<b>+522</b>	<b>15.3 %</b>	<b>4,385</b>
Consultants	56	52	55	56	+1	+4	7.4 %	+0	0.1 %	59
Registrars	90	87	98	97	-1	+10	11.5 %	+7	7.6 %	100
SHO/ Interns	60	66	42	43	+1	-23	-34.9 %	-17	-28.4 %	44
Medical/ Dental, other	51	50	51	51	+0	+1	2.0 %	+0	0.7 %	59
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>246</b>	<b>247</b>	<b>+1</b>	<b>-8</b>	<b>-3.2 %</b>	<b>-10</b>	<b>-3.8 %</b>	<b>262</b>
Nurse/ Midwife Manager	248	266	277	279	+2	+13	4.9 %	+31	12.6 %	292
Nurse/ Midwife Specialist & AN/MP	75	88	105	109	+3	+21	23.4 %	+34	45.6 %	118
Staff Nurse/ Staff Midwife	693	703	762	762	-0	+59	8.4 %	+69	9.9 %	844
Public Health Nurse	176	182	180	177	-2	-5	-2.5 %	+2	1.1 %	208
Pre-registration Nurse/ Midwife Intern	3	3	24	24	+1	+22	801.8 %	+21	625.2 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8	-25.8 %	-3	-11.5 %	23
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	40	39	51	50	-0	+11	28.6 %	+10	25.6 %	75
Nursing/ Midwifery other	13	15	11	11	+0	-4	-24.5 %	-1	-11.6 %	12
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,386</b>	<b>1,389</b>	<b>+3</b>	<b>+96</b>	<b>7.4 %</b>	<b>+145</b>	<b>11.6 %</b>	<b>1,549</b>
Therapy Professions	300	336	367	376	+9	+40	11.8 %	+76	25.2 %	429
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	-0	-0	-2.8 %	+0	2.6 %	9
Social Workers	78	85	93	93	+0	+8	9.5 %	+15	19.0 %	103
Psychologists	124	132	132	133	+1	+1	0.9 %	+9	7.5 %	145
Pharmacy	18	22	22	21	-1	-1	-3.0 %	+3	16.5 %	27
H&SC, Other	57	55	63	63	-1	+8	13.9 %	+6	10.9 %	71
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>697</b>	<b>706</b>	<b>+9</b>	<b>+49</b>	<b>7.5 %</b>	<b>+101</b>	<b>16.8 %</b>	<b>797</b>
Management (VIII & above)	44	46	58	59	+0	+12	26.0 %	+15	33.0 %	60
Administrative/ Supervisory (V to VII)	112	142	206	208	+2	+66	46.5 %	+96	85.9 %	220
Clerical (III & IV)	303	358	399	400	+0	+41	11.5 %	+96	31.8 %	454
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>664</b>	<b>667</b>	<b>+3</b>	<b>+120</b>	<b>21.9 %</b>	<b>+207</b>	<b>45.1 %</b>	<b>734</b>
Support	198	195	196	191	-5	-5	-2.4 %	-7	-3.6 %	218
Maintenance/ Technical	9	9	8	8		-1	-10.7 %	-1	-9.9 %	9
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>204</b>	<b>199</b>	<b>-5</b>	<b>-6</b>	<b>-2.8 %</b>	<b>-8</b>	<b>-3.9 %</b>	<b>227</b>
Health Care Assistants	510	570	567	560	-6	-10	-1.7 %	+50	9.9 %	633
Care, other	125	132	155	160	+5	+28	21.2 %	+36	28.6 %	183
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>722</b>	<b>721</b>	<b>-2</b>	<b>+18</b>	<b>2.6 %</b>	<b>+86</b>	<b>13.6 %</b>	<b>816</b>



Section 38 Voluntary Agencies

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	3,175	3,290	3,304	3,304	+0	+14	0.4 %	+129	4.1 %	3,920
Consultants	12	12	13	13	-0	+1	5.3 %	+0	3.6 %	20
Registrars	8	4	7	7		+3	75.0 %	-1	-12.5 %	7
Senior House Officer	6	5	5	5			0.0 %	-1	-16.7 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Other Medical	6	6	6	6			0.0 %		0.0 %	9
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	32	27	31	31	-0	+4	13.4 %	-2	-4.8 %	41
Nurse/ Midwife Manager	188	192	202	204	+2	+13	6.6 %	+17	8.8 %	220
Nurse/ Midwife Specialist & AN/MP	10	13	17	16	-1	+3	23.4 %	+6	61.2 %	17
Staff Nurse/ Staff Midwife	502	520	477	478	+2	-42	-8.1 %	-24	-4.8 %	558
Pre-registration Nurse/ Midwife Intern	15	10	19	19		+9	85.0 %	+4	27.6 %	37
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	19	19		-2	-9.8 %	+4	27.6 %	37
Nursing/ Midwifery other	7	8	8	8			0.0 %	+1	14.6 %	9
Nursing & Midwifery	721	753	722	725	+3	-28	-3.8 %	+4	0.5 %	841
Therapy Professions	186	194	214	212	-2	+18	9.2 %	+25	13.6 %	240
Clinical Engineering	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	16	14	15	15		+1	7.1 %	-1	-6.3 %	16
Social Care	688	738	800	797	-3	+59	8.0 %	+109	15.8 %	954
Social Workers	47	54	53	54	+1	+0	0.5 %	+7	14.1 %	62
Psychologists	40	51	51	51	-0	+0	0.2 %	+11	26.9 %	55
Pharmacists	6	7	7	7			0.0 %	+0	6.8 %	8
Pharmacy Technicians		1	1	1			0.0 %	+1	-100.0 %	1
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	11	10	-2	-4	-30.2 %	-4	-32.0 %	14
Health & Social Care Professionals	998	1,071	1,151	1,145	-6	+74	6.9 %	+147	14.7 %	1,350
Management (VIII & above)	35	38	38	38		-0	-1.3 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	96	101	99	101	+2	+0	0.4 %	+6	5.8 %	112
Clerical (III & IV)	148	148	161	157	-4	+9	5.9 %	+9	6.0 %	197
Management & Administrative	279	288	299	296	-2	+9	3.0 %	+17	6.1 %	347
Support	254	207	199	202	+2	-6	-2.7 %	-52	-20.6 %	257
Maintenance/ Technical	26	27	26	26		-1	-5.0 %	-0	-1.3 %	27
General Support	280	234	225	227	+2	-7	-3.0 %	-53	-18.8 %	284
Health Care Assistants	768	815	779	784	+5	-31	-3.9 %	+16	2.1 %	948
Care, other	96	101	97	96	-1	-5	-5.1 %	-0	-0.4 %	109
Patient & Client Care	864	916	875	880	+4	-37	-4.0 %	+16	1.8 %	1,057

## CHO 9 Employment by S38 Agency: April 2022

### Avista, Dublin

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>1,034</b>	<b>1,063</b>	<b>1,066</b>	<b>1,064</b>	<b>-1</b>	<b>+1</b>	<b>0.1 %</b>	<b>+30</b>	<b>2.9 %</b>	<b>1,246</b>
Consultant Psychiatry	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>6</b>		<b>+2</b>	<b>52.0 %</b>	<b>+2</b>	<b>74.8 %</b>	<b>7</b>
Clinical Nurse/ Midwife Manager	61	61	59	59		-2	-3.3 %	-2	-3.0 %	64
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	62	62	60	60		-2	-3.3 %	-2	-2.9 %	65
Advanced Nurse/ Midwife Practitioner		1	1	1		+1	0.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	8	9	14	13	-1	+4	35.7 %	+4	54.1 %	13
Nurse/ Midwife Specialist & AN/MP	8	10	15	14	-1	+3	32.2 %	+5	66.3 %	14
Staff Nurse [Intellectual Disability]	186	188	77	77		-109	-59.1 %	-109	-58.7 %	97
Staff Nurses [General/ Children's]			98	98		+98	-100.0 %	+98	-100.0 %	101
Staff Nurse/ Staff Midwife	186	188	175	175		-13	-6.9 %	-11	-5.8 %	198
Pre-registration Nurse/ Midwife Intern	8		12	12		+4	-100.0 %	+4	53.3 %	23
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	12	12		+2	21.1 %	+4	53.3 %	23
Nursing Education/Clinical	4	4	4	4			0.0 %		0.0 %	5
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	5
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>274</b>	<b>266</b>	<b>265</b>	<b>-1</b>	<b>-10</b>	<b>-3.5 %</b>	<b>-3</b>	<b>-1.2 %</b>	<b>305</b>
Dietitians			1	1		+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists	12	13	14	14		+2	3.8 %	+2	17.7 %	14
Physiotherapists	11	9	11	11			22.7 %		0.0 %	12
Speech & Language Therapists	10	10	13	13		+3	31.8 %	+3	24.3 %	13
Therapy Professions	33	32	38	38		+6	19.2 %	+5	15.5 %	40
Social Care	163	173	187	188	+1	+25	8.9 %	+25	15.6 %	224
Social Care	163	173	187	188	+1	+15	8.9 %	+25	15.6 %	224
Social Workers	10	13	12	12	+0	+2	-2.1 %	+2	22.8 %	13
Social Workers	10	13	12	12	+0	-0	-2.1 %	+2	22.8 %	13
Psychologists	7	11	12	12		+4	4.5 %	+4	58.8 %	12
Psychologists	7	11	12	12		+1	4.5 %	+4	58.8 %	12
Pharmacists	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	2	-1	-2	-60.9 %	-2	-51.8 %	3
H&SC, Other	4	5	3	2	-1	-3	-60.9 %	-2	-51.8 %	3
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>235</b>	<b>254</b>	<b>254</b>	<b>+0</b>	<b>+19</b>	<b>8.0 %</b>	<b>+35</b>	<b>16.0 %</b>	<b>294</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	8	9	9		+4	12.5 %	+4	80.0 %	9
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Middle Management (V-VII)	20	21	24	25	+1	+5	18.9 %	+5	25.4 %	27
Other Administrative	5	6	5	6	+1	+1	0.0 %	+1	20.0 %	6
Administrative/ Supervisory (V to VII)	25	27	29	31	+2	+4	14.7 %	+6	24.3 %	33

General Administrative (III & IV)	33	32	38	36	-2	+3	14.2 %	+3	9.1 %	47
Clerical (III & IV)	33	32	38	36	-2	+5	14.2 %	+3	9.1 %	47
<b>Management &amp; Administrative</b>	<b>64</b>	<b>68</b>	<b>77</b>	<b>77</b>	<b>+1</b>	<b>+9</b>	<b>14.0 %</b>	<b>+13</b>	<b>20.4 %</b>	<b>90</b>
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	50	51	+1	-8	-9.3 %	-8	-13.8 %	69
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	72	73	+1	-3	-4.5 %	-6	-7.4 %	95
Maintenance	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
<b>General Support</b>	<b>87</b>	<b>84</b>	<b>79</b>	<b>80</b>	<b>+1</b>	<b>-4</b>	<b>-5.2 %</b>	<b>-7</b>	<b>-7.9 %</b>	<b>102</b>
Health Care Assistant/ Care Assistant	362	366	362	362	-1		-1.3 %		0.0 %	425
Health Care Assistants	362	366	362	362	-1	-5	-1.3 %		0.0 %	425
Other Care Grades	2	5	6	6		+4	21.2 %	+4	232.6 %	6
Workshop Services	29	26	17	16	-1	-13	-38.8 %	-13	-45.7 %	17
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	22	21	-1	-10	-31.8 %	-10	-32.4 %	23
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>398</b>	<b>385</b>	<b>383</b>	<b>-2</b>	<b>-15</b>	<b>-3.8 %</b>	<b>-10</b>	<b>-2.6 %</b>	<b>448</b>

## Central Remedial Clinic

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>278</b>	<b>296</b>	<b>323</b>	<b>322</b>	<b>-0</b>	<b>+27</b>	<b>9.0 %</b>	<b>+44</b>	<b>15.8 %</b>	<b>375</b>
Consultant Paediatrics	1	1	1	1	-0	-1	-58.7 %	-1	-58.7 %	1
Consultants	1	1	1	1	-0	-1	-58.7 %	-1	-58.7 %	1
Other Medical	0	0	0	0			0.0 %		0.0 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-1</b>	<b>-43.8 %</b>	<b>-1</b>	<b>-43.8 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	1	1	3	3		+2	155.0 %	+2	155.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	4	4		+2	87.3 %	+2	87.3 %	5
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	20.0 %	+1	260.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2		+0	20.0 %	+1	260.0 %	2
Staff Nurses [General/ Children's]	4	4	4	4	+1	+1	-2.5 %	+1	19.9 %	8
Staff Nurse/ Staff Midwife	4	4	4	4	+1	-0	-2.5 %	+1	19.9 %	8
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>+1</b>	<b>+2</b>	<b>23.9 %</b>	<b>+5</b>	<b>78.8 %</b>	<b>16</b>
Dietitians	3	2	2	3	+1		66.7 %		0.0 %	4
Occupational Therapists	28	30	32	31	-1	+2	3.0 %	+2	8.5 %	32
Physiotherapists	29	31	32	32		+2	2.1 %	+2	7.8 %	37
Speech & Language Therapists	18	16	17	17		-1	3.8 %	-1	-6.2 %	18
Therapy Professions	78	78	82	81	-1	+3	4.0 %	+4	4.6 %	91
Clinical Engineering	11	9	10	10		-1	11.1 %	-1	-9.1 %	10
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Health Science/ Diagnostics	15	13	14	14		+1	7.7 %	-1	-6.7 %	14
Social Workers	8	8	9	9		+1	7.5 %	+1	9.8 %	10
Social Workers	8	8	9	9		+1	7.5 %	+1	9.8 %	10
Psychologists	11	13	11	10	-1	-0	-19.4 %	-0	-3.8 %	11
Psychologists	11	13	11	10	-1	-3	-19.4 %	-0	-3.8 %	11
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>112</b>	<b>116</b>	<b>114</b>	<b>-2</b>	<b>+2</b>	<b>2.0 %</b>	<b>+3</b>	<b>2.7 %</b>	<b>126</b>
Executive Management	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	6	6	6	6			0.0 %		0.0 %	6
Management (VIII & above)	7	7	7	6	-1	-1	-14.3 %	-1	-14.3 %	6
Middle Management (V-VII)	13	13	14	15	+1	+1	10.4 %	+1	10.4 %	17
Other Administrative	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	16	17	+1	+1	9.1 %	+1	9.1 %	19
General Administrative (III & IV)	32	34	43	43	-1	+11	25.5 %	+11	32.5 %	54
Clerical (III & IV)	32	34	43	43	-1	+9	25.5 %	+11	32.5 %	54
<b>Management &amp; Administrative</b>	<b>55</b>	<b>57</b>	<b>66</b>	<b>66</b>	<b>-1</b>	<b>+9</b>	<b>16.1 %</b>	<b>+11</b>	<b>19.9 %</b>	<b>79</b>
<b>General Support</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>+1</b>	<b>10.2 %</b>	<b>+1</b>	<b>4.9 %</b>	<b>18</b>
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>102</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+12</b>	<b>12.1 %</b>	<b>+25</b>	<b>28.0 %</b>	<b>134</b>

## Incorporated Orthopaedic Hospital

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>226</b>	<b>267</b>	<b>278</b>	<b>276</b>	<b>-2</b>	<b>+9</b>	<b>3.3 %</b>	<b>+50</b>	<b>22.3 %</b>	<b>315</b>
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Senior House Officer	5	4	5	5			25.0 %		0.0 %	5
SHO/ Interns	5	4	5	5		+1	25.0 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>		<b>+2</b>	<b>26.3 %</b>	<b>+2</b>	<b>26.3 %</b>	<b>11</b>
Clinical Nurse/ Midwife Manager	16	16	16	16		+0	0.0 %	+0	2.1 %	19
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	18	18	18	18			0.0 %	+0	1.8 %	21
Staff Nurses [General/ Children's]	60	70	69	69		+9	-1.4 %	+9	15.9 %	81
Staff Nurse/ Staff Midwife	60	70	69	69		-1	-1.4 %	+9	15.9 %	81
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>88</b>	<b>87</b>	<b>87</b>		<b>-1</b>	<b>-1.1 %</b>	<b>+10</b>	<b>12.6 %</b>	<b>102</b>
Dietitians		2	3	3		+3	58.8 %	+3	-100.0 %	4
Occupational Therapists	6	11	13	12	-1	+6	11.2 %	+6	103.8 %	13
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	39	38	-1	+4	11.4 %	+18	87.7 %	42
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8		+0	-15.4 %	+0	4.2 %	9
Social Workers	7	9	8	8		-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>47</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>+2</b>	<b>5.1 %</b>	<b>+19</b>	<b>59.6 %</b>	<b>58</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Middle Management (V-VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
General Administrative (III & IV)	10	10	13	12	-1	+2	22.4 %	+2	22.4 %	16
Clerical (III & IV)	10	10	13	12	-1	+2	22.4 %	+2	22.4 %	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>22</b>	<b>22</b>	<b>-1</b>	<b>+3</b>	<b>18.3 %</b>	<b>+4</b>	<b>25.1 %</b>	<b>26</b>
<b>General Support</b>	<b>36</b>	<b>42</b>	<b>45</b>	<b>45</b>		<b>+3</b>	<b>7.2 %</b>	<b>+9</b>	<b>25.3 %</b>	<b>48</b>
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>64</b>	<b>63</b>	<b>63</b>		<b>-1</b>	<b>-1.6 %</b>	<b>+7</b>	<b>11.5 %</b>	<b>70</b>

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>1,431</b>	<b>1,453</b>	<b>1,452</b>	<b>1,457</b>	<b>+5</b>	<b>+4</b>	<b>0.2 %</b>	<b>+26</b>	<b>1.8 %</b>	<b>1,760</b>
Consultant Psychiatry	8	6	7	7		-1	5.8 %	-1	-16.8 %	9
Consultants	8	6	7	7		+0	5.8 %	-1	-16.8 %	9
Specialist Registrar	4	1	1	1		-3	0.0 %	-3	-75.0 %	1
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Other Medical	4	4	4	4			0.0 %		0.0 %	6
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>		<b>+0</b>	<b>3.3 %</b>	<b>-4</b>	<b>-27.6 %</b>	<b>16</b>
Clinical Nurse/ Midwife Manager	69	76	79	80	+1	+11	5.3 %	+11	15.4 %	86
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Director of Nursing/Midwifery	11	8	17	18	+1	+7	118.8 %	+7	59.1 %	18
Nurse/ Midwife Manager	84	88	99	101	+2	+13	15.4 %	+17	20.4 %	108
Staff Nurse [Intellectual Disability]	162	165	41	44	+2	-118	-73.5 %	-118	-73.0 %	57
Staff Nurse [Psychiatric]			47	45	-2	+45	-100.0 %	+45	-100.0 %	56
Staff Nurses [General/ Children's]			63	65	+1	+65	-100.0 %	+65	-100.0 %	75
Staff Nurse/ Staff Midwife	162	165	151	153	+2	-12	-7.3 %	-9	-5.3 %	188
<b>Nursing &amp; Midwifery</b>	<b>246</b>	<b>253</b>	<b>250</b>	<b>254</b>	<b>+4</b>	<b>+1</b>	<b>0.6 %</b>	<b>+9</b>	<b>3.5 %</b>	<b>296</b>
Dietitians	4	4	3	3	-1	-1	-27.0 %	-1	-22.9 %	3
Occupational Therapists	16	14	29	29	-1	+13	108.5 %	+13	81.0 %	33
Physiotherapists	13	12	10	11	+1	-3	-10.1 %	-3	-21.8 %	13
Speech & Language Therapists	19	17	10	10		-9	-43.4 %	-9	-49.3 %	11
Therapy Professions	51	46	52	51	-1	+5	11.7 %	-0	-0.4 %	60
Social Care	525	565	613	608	-4	+83	7.7 %	+83	15.9 %	730
Social Care	525	565	613	608	-4	+43	7.7 %	+83	15.9 %	730
Social Workers	20	22	22	23	+1	+3	6.2 %	+3	16.5 %	28
Social Workers	20	22	22	23	+1	+1	6.2 %	+3	16.5 %	28
Psychologists	18	23	26	26	+1	+8	13.3 %	+8	42.6 %	29
Psychologists	18	23	26	26	+1	+3	13.3 %	+8	42.6 %	29
Other Health & Social Care	10	9	8	7	-1	-2	-18.6 %	-2	-25.5 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	8	8	-1	-1	-12.9 %	-2	-24.0 %	11
<b>Health &amp; Social Care Professionals</b>	<b>625</b>	<b>665</b>	<b>721</b>	<b>717</b>	<b>-4</b>	<b>+52</b>	<b>7.8 %</b>	<b>+92</b>	<b>14.7 %</b>	<b>858</b>
Executive Management	1	1	1	1		+0	0.0 %	+0	29.9 %	1
Senior Management (VIII & GM)	21	19	18	19	+1	-2	-2.5 %	-2	-8.0 %	19
Management (VIII & above)	21	20	19	20	+1	-0	-2.4 %	-1	-6.7 %	20
Middle Management (V-VII)	43	46	41	40	-1	-3	-13.3 %	-3	-7.1 %	45
Administrative/ Supervisory (V to VII)	43	46	41	40	-1	-6	-13.3 %	-3	-7.1 %	45
General Administrative (III & IV)	54	53	49	48	-1	-6	-10.6 %	-6	-11.3 %	58
Clerical (III & IV)	54	53	49	48	-1	-6	-10.6 %	-6	-11.3 %	58
<b>Management &amp; Administrative</b>	<b>118</b>	<b>120</b>	<b>109</b>	<b>108</b>	<b>-1</b>	<b>-12</b>	<b>-10.2 %</b>	<b>-11</b>	<b>-8.9 %</b>	<b>123</b>
<b>General Support</b>	<b>108</b>	<b>60</b>	<b>53</b>	<b>55</b>	<b>+2</b>	<b>-5</b>	<b>-8.3 %</b>	<b>-54</b>	<b>-49.5 %</b>	<b>69</b>
<b>Patient &amp; Client Care</b>	<b>318</b>	<b>345</b>	<b>308</b>	<b>312</b>	<b>+5</b>	<b>-33</b>	<b>-9.6 %</b>	<b>-6</b>	<b>-1.8 %</b>	<b>398</b>

# St. Vincent's, Fairview

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>206</b>	<b>210</b>	<b>185</b>	<b>184</b>	<b>-1</b>	<b>-26</b>	<b>-12.4 %</b>	<b>-22</b>	<b>-10.6 %</b>	<b>224</b>
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrar	1		1	1			-100.0 %		0.0 %	1
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	2	1	2	2		+1	100.0 %		0.0 %	2
Senior House Officer	1	1				-1	-100.0 %	-1	-100.0 %	
SHO/ Interns	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>	<b>-1</b>	<b>-23.9 %</b>	<b>5</b>
Clinical Nurse/ Midwife Manager	17	17	16	16		-1	-5.2 %	-1	-6.1 %	17
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Nurse/ Midwife Manager	21	21	20	20		-1	-4.3 %	-1	-4.9 %	21
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse [Psychiatric]	89	91	76	75	-1	-14	-17.5 %	-14	-15.7 %	81
Staff Nurses [General/ Children's]	3	2	2	2		-1	0.0 %	-1	-38.0 %	2
Staff Nurse/ Staff Midwife	91	92	77	76	-1	-16	-17.2 %	-15	-16.4 %	83
Pre-registration Nurse/ Midwife Intern	7	10	7	7			-30.0 %		0.0 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11	7	7		-4	-36.4 %		0.0 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>124</b>	<b>129</b>	<b>108</b>	<b>107</b>	<b>-1</b>	<b>-21</b>	<b>-16.6 %</b>	<b>-17</b>	<b>-13.3 %</b>	<b>122</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacists	2	2	2	2		+0	0.0 %	+0	12.5 %	2
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>10</b>		<b>-2</b>	<b>-14.2 %</b>	<b>-1</b>	<b>-12.7 %</b>	<b>14</b>
Middle Management (V-VII)	6	6	6	6			0.0 %		0.0 %	6
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	6	6	6	6			0.0 %		0.0 %	7
General Administrative (III & IV)	19	19	18	18		-1	-4.8 %	-1	-3.6 %	22
Clerical (III & IV)	19	19	18	18		-1	-4.8 %	-1	-3.6 %	22
<b>Management &amp; Administrative</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>25</b>		<b>-1</b>	<b>-3.6 %</b>	<b>-1</b>	<b>-2.7 %</b>	<b>29</b>
<b>General Support</b>	<b>34</b>	<b>34</b>	<b>32</b>	<b>32</b>		<b>-2</b>	<b>-6.3 %</b>	<b>-2</b>	<b>-6.0 %</b>	<b>47</b>
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>7</b>



# CHO 9 Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>	<b>+10</b>	<b>+283</b>	<b>4.1 %</b>	<b>+651</b>	<b>9.9 %</b>	<b>8,305</b>
Consultant Medicine	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultant Paediatrics	1	1	1	1	-0	-1	-58.7 %	-1	-58.7 %	1
Consultant Psychiatry	66	61	65	66	+1	+5	8.3 %	+0	0.3 %	74
<b>Consultants</b>	<b>68</b>	<b>64</b>	<b>68</b>	<b>69</b>	<b>+1</b>	<b>+5</b>	<b>7.0 %</b>	<b>+0</b>	<b>0.7 %</b>	<b>79</b>
Registrar	78	70	83	82	-1	+12	17.1 %	+4	4.9 %	85
Senior Registrar	16	20	20	20		+0	0.3 %	+4	25.0 %	20
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
<b>Registrars</b>	<b>98</b>	<b>91</b>	<b>105</b>	<b>104</b>	<b>-1</b>	<b>+13</b>	<b>14.3 %</b>	<b>+6</b>	<b>6.0 %</b>	<b>107</b>
<b>SHO/ Interns</b>	<b>66</b>	<b>71</b>	<b>47</b>	<b>48</b>	<b>+1</b>	<b>-23</b>	<b>-32.4 %</b>	<b>-18</b>	<b>-27.3 %</b>	<b>49</b>
Dentists	31	33	33	33	+0	+0	0.9 %	+1	4.2 %	38
Other Medical	25	24	24	24	+0	+1	2.9 %	-1	-3.8 %	30
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>57</b>	<b>57</b>	<b>+0</b>	<b>+1</b>	<b>1.7 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>277</b>	<b>278</b>	<b>+1</b>	<b>-5</b>	<b>-1.6 %</b>	<b>-11</b>	<b>-3.9 %</b>	<b>303</b>
Clinical Nurse/ Midwife Manager	349	367	373	373	+1	+6	1.7 %	+25	7.1 %	397
Director Nursing/Midwifery, Assistant	61	69	75	77	+2	+8	12.3 %	+16	26.0 %	81
Director of Nursing/Midwifery	25	21	30	32	+2	+11	52.0 %	+7	28.4 %	34
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>457</b>	<b>479</b>	<b>483</b>	<b>+4</b>	<b>+26</b>	<b>5.6 %</b>	<b>+48</b>	<b>11.0 %</b>	<b>512</b>
Advanced Nurse/ Midwife Practitioner	7	9	16	16	-0	+7	75.4 %	+9	130.2 %	16
Clinical Nurse/ Midwife Specialist	78	92	107	109	+2	+17	18.3 %	+31	40.2 %	119
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>101</b>	<b>123</b>	<b>125</b>	<b>+2</b>	<b>+24</b>	<b>23.4 %</b>	<b>+40</b>	<b>47.4 %</b>	<b>135</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	201	203	+2	-220	-52.1 %	-218	-51.8 %	242
Staff Nurse [Psychiatric]	371	385	431	427	-4	+41	10.8 %	+56	15.2 %	478
Staff Nurses [General/ Children's]	404	414	607	611	+4	+197	47.6 %	+206	51.0 %	682
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,223</b>	<b>1,239</b>	<b>1,240</b>	<b>+1</b>	<b>+17</b>	<b>1.4 %</b>	<b>+45</b>	<b>3.7 %</b>	<b>1,402</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>180</b>	<b>177</b>	<b>-2</b>	<b>-5</b>	<b>-2.5 %</b>	<b>+2</b>	<b>1.1 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	18	13	42	43	+1	+30	237.8 %	+25	140.3 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8	-25.8 %	-3	-11.5 %	23
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>60</b>	<b>69</b>	<b>69</b>	<b>-0</b>	<b>+9</b>	<b>15.4 %</b>	<b>+14</b>	<b>26.1 %</b>	<b>112</b>
Nursing Education/Clinical	20	23	19	19	+0	-4	-16.1 %	-0	-2.5 %	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>+0</b>	<b>-4</b>	<b>-16.1 %</b>	<b>-0</b>	<b>-2.5 %</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,108</b>	<b>2,114</b>	<b>+6</b>	<b>+68</b>	<b>3.3 %</b>	<b>+148</b>	<b>7.6 %</b>	<b>2,390</b>
Dietitians	21	26	35	36	+1	+9	34.5 %	+14	67.3 %	44
Occupational Therapists	182	203	233	235	+2	+32	15.5 %	+53	28.9 %	260
Orthoptists	5	6	2	2		-3	-61.1 %	-3	-57.6 %	3
Physiotherapists	144	157	163	164	+1	+7	4.3 %	+21	14.3 %	192
Podiatrists & Chiropodists	1	2	4	4	-0	+2	123.7 %	+3	258.0 %	4
Speech & Language Therapists	133	136	144	147	+3	+12	8.5 %	+14	10.4 %	166
<b>Therapy Professions</b>	<b>486</b>	<b>530</b>	<b>581</b>	<b>587</b>	<b>+7</b>	<b>+57</b>	<b>10.8 %</b>	<b>+101</b>	<b>20.8 %</b>	<b>669</b>
Audiology	15	15	8	8	+0	-7	-45.0 %	-7	-47.5 %	8
Clinical Engineering	16	14	15	15		+1	7.1 %	-1	-6.3 %	15
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>34</b>	<b>28</b>	<b>28</b>	<b>+0</b>	<b>-6</b>	<b>-16.5 %</b>	<b>-9</b>	<b>-23.7 %</b>	<b>29</b>
<b>Social Care</b>	<b>695</b>	<b>745</b>	<b>807</b>	<b>804</b>	<b>-3</b>	<b>+59</b>	<b>7.9 %</b>	<b>+109</b>	<b>15.7 %</b>	<b>963</b>

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>	<b>+10</b>	<b>+283</b>	<b>4.1 %</b>	<b>+651</b>	<b>9.9 %</b>	<b>8,305</b>
<b>Social Workers</b>	<b>125</b>	<b>139</b>	<b>145</b>	<b>147</b>	<b>+2</b>	<b>+8</b>	<b>6.0 %</b>	<b>+21</b>	<b>17.1 %</b>	<b>165</b>
<b>Psychologists</b>	<b>164</b>	<b>183</b>	<b>184</b>	<b>184</b>	<b>+0</b>	<b>+1</b>	<b>0.7 %</b>	<b>+20</b>	<b>12.2 %</b>	<b>200</b>
<b>Pharmacy</b>	<b>25</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>-1</b>	<b>-1</b>	<b>-2.3 %</b>	<b>+4</b>	<b>16.0 %</b>	<b>36</b>
Counsellor Therapists	42	42	41	41	-0	-1	-2.1 %	-1	-3.0 %	44
Dental Hygienists	6	6	6	6	+0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	20	19	19	17	-2	-2	-11.9 %	-3	-14.4 %	23
Play Therapists/ Specialists	2	2	2	2		-0	-10.2 %	-1	-34.2 %	2
Vaccinators			7	7	-1	+7	-100.0 %	+7	-100.0 %	7
<b>H&amp;SC, Other</b>	<b>71</b>	<b>69</b>	<b>75</b>	<b>72</b>	<b>-2</b>	<b>+4</b>	<b>5.2 %</b>	<b>+2</b>	<b>2.4 %</b>	<b>85</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,849</b>	<b>1,851</b>	<b>+2</b>	<b>+123</b>	<b>7.1 %</b>	<b>+248</b>	<b>15.5 %</b>	<b>2,147</b>
Executive Management	11	12	13	13	+0	+1	9.0 %	+2	21.5 %	13
Senior Management (VIII & GM)	69	73	84	84	+0	+11	14.4 %	+15	21.5 %	85
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>85</b>	<b>96</b>	<b>97</b>	<b>+0</b>	<b>+12</b>	<b>13.6 %</b>	<b>+17</b>	<b>21.5 %</b>	<b>98</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>243</b>	<b>305</b>	<b>310</b>	<b>+4</b>	<b>+67</b>	<b>27.4 %</b>	<b>+102</b>	<b>49.0 %</b>	<b>332</b>
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>507</b>	<b>561</b>	<b>557</b>	<b>-4</b>	<b>+50</b>	<b>9.9 %</b>	<b>+105</b>	<b>23.3 %</b>	<b>651</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>962</b>	<b>963</b>	<b>+1</b>	<b>+128</b>	<b>15.4 %</b>	<b>+224</b>	<b>30.4 %</b>	<b>1,081</b>
Catering	61	59	62	63	+1	+5	8.0 %	+2	3.9 %	73
Household Services	220	225	216	214	-2	-11	-4.7 %	-6	-2.8 %	274
Other Support	95	45	43	42	-1	-3	-7.1 %	-53	-56.0 %	51
Portering	76	74	74	73	-1	-1	-1.6 %	-3	-3.5 %	77
<b>Support</b>	<b>452</b>	<b>403</b>	<b>396</b>	<b>392</b>	<b>-3</b>	<b>-10</b>	<b>-2.6 %</b>	<b>-59</b>	<b>-13.1 %</b>	<b>475</b>
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>34</b>		<b>-2</b>	<b>-6.4 %</b>	<b>-1</b>	<b>-3.6 %</b>	<b>36</b>
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>430</b>	<b>426</b>	<b>-3</b>	<b>-13</b>	<b>-2.9 %</b>	<b>-61</b>	<b>-12.5 %</b>	<b>511</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	21	21	+1	-4	-16.1 %	+9	71.2 %	24
Health Care Assistant/ Care Assistant	1,163	1,266	1,267	1,267	+0	+2	0.1 %	+104	8.9 %	1,488
Attendant/ Aide	102	94	58	56	-2	-38	-40.8 %	-46	-45.3 %	69
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,385</b>	<b>1,346</b>	<b>1,344</b>	<b>-1</b>	<b>-41</b>	<b>-3.0 %</b>	<b>+67</b>	<b>5.2 %</b>	<b>1,581</b>
Other Care Grades	136	155	172	172	+1	+17	11.0 %	+36	26.6 %	193
Home Care Services	13	6	7	7	+0	+1	11.8 %	-6	-43.5 %	8
Workshop Services	69	69	59	59	-1	-10	-14.7 %	-11	-15.3 %	69
Pastoral Care	3	3	2	2	-0	-1	-33.6 %	-1	-33.6 %	4
Health Promotion			12	16	+4	+16	-100.0 %	+16	-100.0 %	18
<b>Care, other</b>	<b>221</b>	<b>233</b>	<b>252</b>	<b>256</b>	<b>+4</b>	<b>+23</b>	<b>9.8 %</b>	<b>+35</b>	<b>15.9 %</b>	<b>292</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,598</b>	<b>1,600</b>	<b>+3</b>	<b>-18</b>	<b>-1.1 %</b>	<b>+102</b>	<b>6.8 %</b>	<b>1,873</b>

# CHO 9 HSE Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,920</b>	<b>3,929</b>	<b>+9</b>	<b>+269</b>	<b>7.4 %</b>	<b>+522</b>	<b>15.3 %</b>	<b>4,385</b>
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	54	55	+1	+4	7.1 %	+0	0.1 %	58
<b>Consultants</b>	<b>56</b>	<b>52</b>	<b>55</b>	<b>56</b>	<b>+1</b>	<b>+4</b>	<b>7.4 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>59</b>
Registrar	75	68	79	78	-1	+10	14.6 %	+3	3.8 %	81
Senior Registrar	15	19	18	18		-1	-5.0 %	+3	20.0 %	18
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Registrars</b>	<b>90</b>	<b>87</b>	<b>98</b>	<b>97</b>	<b>-1</b>	<b>+10</b>	<b>11.5 %</b>	<b>+7</b>	<b>7.6 %</b>	<b>100</b>
<b>SHO/ Interns</b>	<b>60</b>	<b>66</b>	<b>42</b>	<b>43</b>	<b>+1</b>	<b>-23</b>	<b>-34.9 %</b>	<b>-17</b>	<b>-28.4 %</b>	<b>44</b>
Dentists	31	33	33	33	+0	+0	0.9 %	+1	4.2 %	38
Other Medical	19	17	18	18	+0	+1	3.9 %	-1	-5.1 %	21
<b>Medical/ Dental, other</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>+0</b>	<b>+1</b>	<b>2.0 %</b>	<b>+0</b>	<b>0.7 %</b>	<b>59</b>
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>246</b>	<b>247</b>	<b>+1</b>	<b>-8</b>	<b>-3.2 %</b>	<b>-10</b>	<b>-3.8 %</b>	<b>262</b>
Clinical Nurse/ Midwife Manager	184	196	199	199	-0	+3	1.6 %	+15	8.0 %	207
Director Nursing/Midwifery, Assistant	52	60	66	68	+2	+8	14.1 %	+16	30.5 %	72
Director of Nursing/Midwifery	11	10	11	12	+1	+1	14.6 %	+1	5.5 %	13
<b>Nurse/ Midwife Manager</b>	<b>248</b>	<b>266</b>	<b>277</b>	<b>279</b>	<b>+2</b>	<b>+13</b>	<b>4.9 %</b>	<b>+31</b>	<b>12.6 %</b>	<b>292</b>
Advanced Nurse/ Midwife Practitioner	7	8	15	15	-0	+7	84.9 %	+8	115.5 %	15
Clinical Nurse/ Midwife Specialist	68	80	91	94	+4	+14	17.3 %	+26	38.5 %	103
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>75</b>	<b>88</b>	<b>105</b>	<b>109</b>	<b>+3</b>	<b>+21</b>	<b>23.4 %</b>	<b>+34</b>	<b>45.6 %</b>	<b>118</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	83	82	-1	+13	18.1 %	+9	12.8 %	88
Staff Nurse [Psychiatric]	282	295	308	307	-1	+13	4.3 %	+25	9.0 %	341
Staff Nurses [General/ Children's]	339	338	371	373	+2	+35	10.4 %	+34	10.1 %	415
<b>Staff Nurse/ Staff Midwife</b>	<b>693</b>	<b>703</b>	<b>762</b>	<b>762</b>	<b>-0</b>	<b>+59</b>	<b>8.4 %</b>	<b>+69</b>	<b>9.9 %</b>	<b>844</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>180</b>	<b>177</b>	<b>-2</b>	<b>-5</b>	<b>-2.5 %</b>	<b>+2</b>	<b>1.1 %</b>	<b>208</b>
Pre-registration Nurse/ Midwife Intern	3	3	24	24	+1	+22	801.8 %	+21	625.2 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	23	-1	-8	-25.8 %	-3	-11.5 %	23
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>39</b>	<b>51</b>	<b>50</b>	<b>-0</b>	<b>+11</b>	<b>28.6 %</b>	<b>+10</b>	<b>25.6 %</b>	<b>75</b>
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-4</b>	<b>-24.5 %</b>	<b>-1</b>	<b>-11.6 %</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,386</b>	<b>1,389</b>	<b>+3</b>	<b>+96</b>	<b>7.4 %</b>	<b>+145</b>	<b>11.6 %</b>	<b>1,549</b>
Dietitians	15	19	26	27	+1	+8	40.0 %	+12	80.7 %	31
Occupational Therapists	119	134	143	148	+5	+14	10.5 %	+29	24.6 %	165
Orthoptists	5	6	2	2		-3	-61.1 %	-3	-57.6 %	3
Physiotherapists	75	84	87	88	+0	+4	4.5 %	+13	16.8 %	103
Podiatrists & Chiropodists	1	2	4	4	-0	+2	123.7 %	+3	258.0 %	4
Speech & Language Therapists	85	92	105	108	+3	+16	17.1 %	+22	26.2 %	123
<b>Therapy Professions</b>	<b>300</b>	<b>336</b>	<b>367</b>	<b>376</b>	<b>+9</b>	<b>+40</b>	<b>11.8 %</b>	<b>+76</b>	<b>25.2 %</b>	<b>429</b>
Audiology	15	15	8	8	+0	-7	-45.0 %	-7	-47.5 %	8
Clinical Engineering	5	5	5	5			0.0 %		0.0 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>-7</b>	<b>-33.5 %</b>	<b>-8</b>	<b>-37.2 %</b>	<b>13</b>
<b>Social Care</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>-0</b>	<b>-2.8 %</b>	<b>+0</b>	<b>2.6 %</b>	<b>9</b>
<b>Social Workers</b>	<b>78</b>	<b>85</b>	<b>93</b>	<b>93</b>	<b>+0</b>	<b>+8</b>	<b>9.5 %</b>	<b>+15</b>	<b>19.0 %</b>	<b>103</b>
<b>Psychologists</b>	<b>124</b>	<b>132</b>	<b>132</b>	<b>133</b>	<b>+1</b>	<b>+1</b>	<b>0.9 %</b>	<b>+9</b>	<b>7.5 %</b>	<b>145</b>
<b>Pharmacy</b>	<b>18</b>	<b>22</b>	<b>22</b>	<b>21</b>	<b>-1</b>	<b>-1</b>	<b>-3.0 %</b>	<b>+3</b>	<b>16.5 %</b>	<b>27</b>
Counsellor Therapists	42	42	41	41	-0	-1	-2.1 %	-1	-3.0 %	44
Dental Hygienists	6	6	6	6	+0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	7	6	8	8		+2	39.5 %	+2	24.7 %	10

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,920</b>	<b>3,929</b>	<b>+9</b>	<b>+269</b>	<b>7.4 %</b>	<b>+522</b>	<b>15.3 %</b>	<b>4,385</b>
Play Therapists/ Specialists	2	2	1	1		-1	-40.1 %	-1	-44.4 %	1
Vaccinators			7	7	-1	+7	-100.0 %	+7	-100.0 %	7
<b>H&amp;SC, Other</b>	<b>57</b>	<b>55</b>	<b>63</b>	<b>63</b>	<b>-1</b>	<b>+8</b>	<b>13.9 %</b>	<b>+6</b>	<b>10.9 %</b>	<b>71</b>
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>697</b>	<b>706</b>	<b>+9</b>	<b>+49</b>	<b>7.5 %</b>	<b>+101</b>	<b>16.8 %</b>	<b>797</b>
Executive Management	7	8	9	10	+1	+2	26.5 %	+3	44.9 %	10
Senior Management (VIII & GM)	37	39	50	49	-1	+10	25.8 %	+11	30.8 %	50
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>46</b>	<b>58</b>	<b>59</b>	<b>+0</b>	<b>+12</b>	<b>26.0 %</b>	<b>+15</b>	<b>33.0 %</b>	<b>60</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>112</b>	<b>142</b>	<b>206</b>	<b>208</b>	<b>+2</b>	<b>+66</b>	<b>46.5 %</b>	<b>+96</b>	<b>85.9 %</b>	<b>220</b>
<b>Clerical (III &amp; IV)</b>	<b>303</b>	<b>358</b>	<b>399</b>	<b>400</b>	<b>+0</b>	<b>+41</b>	<b>11.5 %</b>	<b>+96</b>	<b>31.8 %</b>	<b>454</b>
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>664</b>	<b>667</b>	<b>+3</b>	<b>+120</b>	<b>21.9 %</b>	<b>+207</b>	<b>45.1 %</b>	<b>734</b>
Catering	24	23	25	25	-0	+3	11.6 %	+1	4.7 %	27
Household Services	102	103	102	99	-3	-4	-3.8 %	-3	-3.0 %	119
Other Support	10	8	8	7	-1	-1	-14.9 %	-3	-29.6 %	10
Portering	61	61	60	59	-1	-2	-3.5 %	-2	-3.6 %	62
<b>Support</b>	<b>198</b>	<b>195</b>	<b>196</b>	<b>191</b>	<b>-5</b>	<b>-5</b>	<b>-2.4 %</b>	<b>-7</b>	<b>-3.6 %</b>	<b>218</b>
<b>Maintenance/ Technical</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-1</b>	<b>-10.7 %</b>	<b>-1</b>	<b>-9.9 %</b>	<b>9</b>
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>204</b>	<b>199</b>	<b>-5</b>	<b>-6</b>	<b>-2.8 %</b>	<b>-8</b>	<b>-3.9 %</b>	<b>227</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	16	17	+1	-3	-15.2 %	+7	69.6 %	17
Health Care Assistant/ Care Assistant	407	513	521	517	-5	+3	0.6 %	+110	27.0 %	586
Attendant/ Aide	93	36	29	27	-2	-9	-25.7 %	-66	-71.3 %	30
<b>Health Care Assistants</b>	<b>510</b>	<b>570</b>	<b>567</b>	<b>560</b>	<b>-6</b>	<b>-10</b>	<b>-1.7 %</b>	<b>+50</b>	<b>9.9 %</b>	<b>633</b>
<b>Care, other</b>	<b>125</b>	<b>132</b>	<b>155</b>	<b>160</b>	<b>+5</b>	<b>+28</b>	<b>21.2 %</b>	<b>+36</b>	<b>28.6 %</b>	<b>183</b>
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>722</b>	<b>721</b>	<b>-2</b>	<b>+18</b>	<b>2.6 %</b>	<b>+86</b>	<b>13.6 %</b>	<b>816</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,233</b>	<b>8,305</b>	<b>1.15</b>	<b>18.3%</b>	<b>81.7%</b>	<b>1.07</b>	<b>1.17</b>	<b>87.3%</b>	<b>84.5%</b>	<b>87.9%</b>	<b>68.4%</b>	<b>31.6%</b>	<b>84.1%</b>	<b>64.9%</b>
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	66	74	1.12	37.8%	62.2%	1.13	1.12	90.5%	90.5%	93.5%	82.4%	17.6%	85.7%	80.4%
<b>Consultants</b>	<b>69</b>	<b>79</b>	<b>1.15</b>	<b>35.4%</b>	<b>64.6%</b>	<b>1.13</b>	<b>1.15</b>	<b>89.9%</b>	<b>85.7%</b>	<b>92.2%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>85.7%</b>	<b>74.5%</b>
Registrar	82	85	1.04	34.1%	65.9%	1.02	1.04	4.7%	4.7%	3.6%	98.8%	1.2%	100.0%	98.2%
Senior Registrar	20	20	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>104</b>	<b>107</b>	<b>1.03</b>	<b>34.6%</b>	<b>65.4%</b>	<b>1.02</b>	<b>1.04</b>	<b>3.7%</b>	<b>5.4%</b>	<b>2.9%</b>	<b>99.1%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>98.6%</b>
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	47	48	1.02	25.0%	75.0%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>48</b>	<b>49</b>	<b>1.02</b>	<b>24.5%</b>	<b>75.5%</b>	<b>1.00</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	33	38	1.16	21.1%	78.9%	1.13	1.16	94.7%	94.7%	96.7%	76.3%	23.7%	87.5%	73.3%
Other Medical	24	30	1.23	23.3%	76.7%	1.50	1.17	90.0%	90.0%	91.3%	56.7%	43.3%	42.9%	60.9%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>68</b>	<b>1.19</b>	<b>22.1%</b>	<b>77.9%</b>	<b>1.28</b>	<b>1.17</b>	<b>92.6%</b>	<b>86.7%</b>	<b>94.3%</b>	<b>67.6%</b>	<b>32.4%</b>	<b>66.7%</b>	<b>67.9%</b>
<b>Medical &amp; Dental</b>	<b>278</b>	<b>303</b>	<b>1.09</b>	<b>30.4%</b>	<b>69.6%</b>	<b>1.08</b>	<b>1.09</b>	<b>45.5%</b>	<b>42.4%</b>	<b>46.9%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>90.2%</b>	<b>85.3%</b>
Clinical Nurse/ Midwife Manager	373	397	1.06	19.1%	80.9%	1.01	1.08	96.5%	96.5%	95.6%	84.4%	15.6%	96.1%	81.6%
Director Nursing/Midwifery, Assistant	77	81	1.05	16.0%	84.0%	1.00	1.06	100.0%	100.0%	100.0%	92.6%	7.4%	100.0%	91.2%
Director of Nursing/Midwifery	32	34	1.06	14.7%	85.3%	1.00	1.07	88.2%	88.2%	86.2%	91.2%	8.8%	100.0%	89.7%
<b>Nurse/ Midwife Manager</b>	<b>483</b>	<b>512</b>	<b>1.06</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.01</b>	<b>1.07</b>	<b>96.5%</b>	<b>100.0%</b>	<b>95.7%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>96.8%</b>	<b>83.7%</b>
Advanced Nurse/ Midwife Practitioner	16	16	1.02		100.0%		1.02	87.5%	87.5%	87.5%	93.8%	6.3%		93.8%
Clinical Nurse/ Midwife Specialist	109	119	1.09	15.1%	84.9%	1.07	1.09	98.3%	98.3%	98.0%	88.2%	11.8%	100.0%	86.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>125</b>	<b>135</b>	<b>1.08</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.07</b>	<b>1.08</b>	<b>97.0%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>88.9%</b>	<b>11.1%</b>	<b>100.0%</b>	<b>87.2%</b>
Staff Nurse [Intellectual Disability]	203	242	1.19	11.6%	88.4%	1.04	1.22	90.5%	90.5%	90.2%	60.3%	39.7%	89.3%	56.5%
Staff Nurse [Psychiatric]	427	478	1.12	22.2%	77.8%	1.07	1.14	91.4%	91.4%	93.0%	79.3%	20.7%	89.6%	76.3%
Staff Nurses [General/ Children's]	611	682	1.12	13.9%	86.1%	1.03	1.13	89.7%	89.7%	89.9%	78.0%	22.0%	94.7%	75.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,240</b>	<b>1,402</b>	<b>1.13</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.05</b>	<b>1.15</b>	<b>90.4%</b>	<b>87.8%</b>	<b>91.0%</b>	<b>75.4%</b>	<b>24.6%</b>	<b>91.7%</b>	<b>72.2%</b>
<b>Public Health Nurse</b>	<b>177</b>	<b>208</b>	<b>1.17</b>	<b>1.4%</b>	<b>98.6%</b>	<b>1.00</b>	<b>1.18</b>	<b>96.6%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>74.6%</b>
Pre-registration Nurse/ Midwife Intern	43	86	2.00	10.5%	89.5%	2.02	2.00	26.7%	26.7%	29.9%	73.3%	26.7%	100.0%	70.1%

Post-registration Nurse/ Midwife Student	23	23	1.00		100.0%		1.00	30.4%	30.4%	30.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>69</b>	<b>112</b>	<b>1.62</b>	<b>8.0%</b>	<b>92.0%</b>	<b>2.02</b>	<b>1.60</b>	<b>28.6%</b>	<b>0.0%</b>	<b>31.1%</b>	<b>79.5%</b>	<b>20.5%</b>	<b>100.0%</b>	<b>77.7%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>21</b>	<b>1.09</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.00</b>	<b>1.10</b>	<b>95.2%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,114</b>	<b>2,390</b>	<b>1.13</b>	<b>14.8%</b>	<b>85.2%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.8%</b>	<b>89.5%</b>	<b>89.8%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>93.8%</b>	<b>76.0%</b>
Dietitians	36	44	1.24	9.1%	90.9%	1.00	1.27	93.2%	93.2%	95.0%	61.4%	38.6%	100.0%	57.5%
Occupational Therapists	235	260	1.11	8.8%	91.2%	1.01	1.12	94.6%	94.6%	94.5%	82.3%	17.7%	100.0%	80.6%
Orthoptists	2	3	1.36		100.0%		1.36	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Physiotherapists	164	192	1.17	14.1%	85.9%	1.03	1.20	91.1%	91.1%	91.5%	69.3%	30.7%	92.6%	65.5%
Podiatrists & Chiropodists	4	4	1.12		100.0%		1.12	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	147	166	1.13	0.6%	99.4%	1.00	1.13	93.4%	93.4%	93.3%	81.3%	18.7%	100.0%	81.2%
<b>Therapy Professions</b>	<b>587</b>	<b>669</b>	<b>1.14</b>	<b>8.2%</b>	<b>91.8%</b>	<b>1.02</b>	<b>1.15</b>	<b>93.1%</b>	<b>90.9%</b>	<b>93.3%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>96.4%</b>	<b>74.9%</b>
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>28</b>	<b>29</b>	<b>1.04</b>	<b>58.6%</b>	<b>41.4%</b>	<b>1.00</b>	<b>1.09</b>	<b>93.1%</b>	<b>94.1%</b>	<b>91.7%</b>	<b>93.1%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Social Care</b>	<b>804</b>	<b>963</b>	<b>1.20</b>	<b>12.6%</b>	<b>87.4%</b>	<b>1.09</b>	<b>1.22</b>	<b>90.9%</b>	<b>91.7%</b>	<b>90.7%</b>	<b>43.1%</b>	<b>56.9%</b>	<b>61.2%</b>	<b>40.5%</b>
<b>Social Workers</b>	<b>147</b>	<b>165</b>	<b>1.12</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.04</b>	<b>1.14</b>	<b>96.4%</b>	<b>92.9%</b>	<b>97.1%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>89.3%</b>	<b>70.1%</b>
<b>Psychologists</b>	<b>184</b>	<b>200</b>	<b>1.09</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.02</b>	<b>1.10</b>	<b>69.0%</b>	<b>64.0%</b>	<b>69.7%</b>	<b>82.5%</b>	<b>17.5%</b>	<b>88.0%</b>	<b>81.7%</b>
<b>Pharmacy</b>	<b>29</b>	<b>36</b>	<b>1.26</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.14</b>	<b>1.27</b>	<b>88.9%</b>	<b>75.0%</b>	<b>90.6%</b>	<b>63.9%</b>	<b>36.1%</b>	<b>75.0%</b>	<b>62.5%</b>
Counsellor Therapists	41	44	1.08	34.1%	65.9%	1.09	1.08	95.5%	95.5%	100.0%	84.1%	15.9%	86.7%	82.8%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	17	23	1.34	17.4%	82.6%	1.27	1.36	95.7%	95.7%	94.7%	47.8%	52.2%	75.0%	42.1%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	7	7	1.05	28.6%	71.4%	1.00	1.07	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
<b>H&amp;SC, Other</b>	<b>72</b>	<b>85</b>	<b>1.18</b>	<b>24.7%</b>	<b>75.3%</b>	<b>1.11</b>	<b>1.20</b>	<b>87.1%</b>	<b>81.0%</b>	<b>89.1%</b>	<b>67.1%</b>	<b>32.9%</b>	<b>85.7%</b>	<b>60.9%</b>
<b>Health &amp; Social Care</b>	<b>1,851</b>	<b>2,147</b>	<b>1.16</b>	<b>12.6%</b>	<b>87.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>89.8%</b>	<b>88.2%</b>	<b>90.0%</b>	<b>61.5%</b>	<b>38.5%</b>	<b>78.2%</b>	<b>59.1%</b>
Executive Management	13	13	1.02	15.4%	84.6%	1.00	1.02	92.3%	92.3%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	84	85	1.02	34.1%	65.9%	1.00	1.02	95.3%	95.3%	98.2%	97.6%	2.4%	100.0%	96.4%
<b>Management (VIII &amp; above)</b>	<b>97</b>	<b>98</b>	<b>1.02</b>	<b>31.6%</b>	<b>68.4%</b>	<b>1.00</b>	<b>1.02</b>	<b>94.9%</b>	<b>90.3%</b>	<b>97.0%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>97.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>310</b>	<b>332</b>	<b>1.07</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.02</b>	<b>1.09</b>	<b>93.4%</b>	<b>88.1%</b>	<b>94.5%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>89.8%</b>	<b>79.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>557</b>	<b>651</b>	<b>1.17</b>	<b>13.5%</b>	<b>86.5%</b>	<b>1.07</b>	<b>1.19</b>	<b>86.8%</b>	<b>77.3%</b>	<b>88.3%</b>	<b>67.7%</b>	<b>32.3%</b>	<b>86.4%</b>	<b>64.8%</b>
<b>Management &amp; Administrative</b>	<b>963</b>	<b>1,081</b>	<b>1.12</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.04</b>	<b>1.14</b>	<b>89.5%</b>	<b>83.1%</b>	<b>90.8%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>89.9%</b>	<b>71.5%</b>



Catering	63	73	1.15	42.5%	57.5%	1.05	1.24	97.3%	97.3%	97.6%	67.1%	32.9%	93.5%	47.6%
Household Services	214	274	1.28	13.1%	86.9%	1.18	1.29	92.7%	92.7%	94.1%	43.4%	56.6%	75.0%	38.7%
Other Support	42	51	1.23	66.7%	33.3%	1.21	1.25	84.3%	84.3%	88.2%	39.2%	60.8%	44.1%	29.4%
Portering	73	77	1.05	94.8%	5.2%	1.05	1.13	79.2%	79.2%	75.0%	89.6%	10.4%	90.4%	75.0%
<b>Support</b>	<b>392</b>	<b>475</b>	<b>1.21</b>	<b>36.6%</b>	<b>63.4%</b>	<b>1.10</b>	<b>1.28</b>	<b>90.3%</b>	<b>83.9%</b>	<b>94.0%</b>	<b>54.1%</b>	<b>45.9%</b>	<b>78.7%</b>	<b>39.9%</b>
<b>Maintenance/ Technical</b>	<b>34</b>	<b>36</b>	<b>1.06</b>	<b>91.7%</b>	<b>8.3%</b>	<b>1.06</b>	<b>1.04</b>	<b>94.4%</b>	<b>93.9%</b>	<b>100.0%</b>	<b>63.9%</b>	<b>36.1%</b>	<b>63.6%</b>	<b>66.7%</b>
<b>General Support</b>	<b>426</b>	<b>511</b>	<b>1.20</b>	<b>40.5%</b>	<b>59.5%</b>	<b>1.10</b>	<b>1.28</b>	<b>90.6%</b>	<b>85.5%</b>	<b>94.1%</b>	<b>54.8%</b>	<b>45.2%</b>	<b>76.3%</b>	<b>40.1%</b>
Health & Social Care Assistants	21	24	1.14	20.8%	79.2%	1.00	1.18	66.7%	66.7%	68.4%	75.0%	25.0%	100.0%	68.4%
Health Care Assistant/ Care Assistant	1,267	1,488	1.17	20.6%	79.4%	1.09	1.20	86.0%	86.0%	85.3%	58.9%	41.1%	77.9%	53.9%
Attendant/ Aide	56	69	1.24	24.6%	75.4%	1.10	1.29	91.3%	91.3%	92.3%	47.8%	52.2%	76.5%	38.5%
<b>Health Care Assistants</b>	<b>1,344</b>	<b>1,581</b>	<b>1.18</b>	<b>20.8%</b>	<b>79.2%</b>	<b>1.09</b>	<b>1.20</b>	<b>85.9%</b>	<b>88.1%</b>	<b>85.3%</b>	<b>58.6%</b>	<b>41.4%</b>	<b>78.1%</b>	<b>53.5%</b>
<b>Care, other</b>	<b>256</b>	<b>292</b>	<b>1.14</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.07</b>	<b>1.17</b>	<b>84.9%</b>	<b>83.9%</b>	<b>85.4%</b>	<b>69.2%</b>	<b>30.8%</b>	<b>85.1%</b>	<b>62.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,600</b>	<b>1,873</b>	<b>1.17</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.09</b>	<b>1.20</b>	<b>85.7%</b>	<b>87.3%</b>	<b>85.3%</b>	<b>60.3%</b>	<b>39.7%</b>	<b>79.6%</b>	<b>54.8%</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,115</b>	<b>8,179</b>	<b>1.15</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.07</b>	<b>1.17</b>	<b>87.2%</b>	<b>84.5%</b>	<b>87.8%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>83.8%</b>	<b>64.5%</b>
Community Health & Wellbeing	36	40	1.11	15.0%	85.0%	1.14	1.11	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	100.0%
Mental Health	1,354	1,506	1.11	27.8%	72.2%	1.05	1.14	86.2%	86.2%	87.5%	84.3%	15.7%	93.8%	93.8%
Primary Care	1,389	1,582	1.14	15.5%	84.5%	1.06	1.15	80.0%	80.0%	81.6%	75.9%	24.1%	89.4%	89.4%
HSE	1,216	1,355	1.11	25.2%	74.8%	1.06	1.13	89.4%	89.4%	89.3%	81.6%	18.4%	90.9%	90.9%
Section 38 Voluntary Agencies	3,120	3,696	1.18	13.0%	87.0%	1.09	1.20	89.7%	89.7%	89.9%	52.9%	47.1%	67.1%	67.1%
Social Care	4,336	5,051	1.16	16.3%	83.7%	1.08	1.18	89.6%	89.6%	89.7%	60.6%	39.4%	77.0%	77.0%

## CHO 9 Skills Mix by Staff Grouping: April 2022

Apr 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	23.4%	23.7%
Consultant Surgery	0.3%	0.0%	0.0%				
<b>Consultants</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>24.6%</b>	<b>24.8%</b>
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	29.9%	29.5%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.2%	7.2%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.7%
<b>Registrars</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>37.8%</b>	<b>37.4%</b>
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.4%	0.4%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	16.7%	16.9%
<b>SHO/ Interns</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>17.1%</b>	<b>17.3%</b>
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.8%	11.8%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.7%	8.7%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>19.6%</b>	<b>20.5%</b>	<b>20.5%</b>
<b>Medical &amp; Dental</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>3.8%</b>
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	17.7%	17.7%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.6%	3.7%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>22.7%</b>	<b>22.8%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.8%	0.7%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.1%	5.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>5.8%</b>	<b>5.9%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	9.5%	9.6%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	20.4%	20.2%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	28.8%	28.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>60.8%</b>	<b>58.8%</b>	<b>58.7%</b>
<b>Public Health Nurse</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.5%</b>	<b>8.4%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	1.1%	1.1%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>3.3%</b>	<b>3.3%</b>
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>29.9%</b>	<b>29.9%</b>	<b>100.0%</b>	<b>29.2%</b>
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	1.9%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.6%	12.7%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.8%	8.9%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	7.8%	7.9%
<b>Therapy Professions</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.4%</b>	<b>31.7%</b>
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Social Care</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.4%</b>	<b>43.7%</b>	<b>43.4%</b>

Apr 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,223</b>	<b>7,233</b>
<b>Social Workers</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>9.9%</b>	<b>9.9%</b>
<b>Pharmacy</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.5%</b>
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	0.0%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	1.0%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>3.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>100.0%</b>	<b>25.6%</b>
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	9.3%	8.7%	8.7%
<b>Management (VIII &amp; above)</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.0%</b>	<b>10.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>28.1%</b>	<b>31.7%</b>	<b>32.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>61.1%</b>	<b>58.3%</b>	<b>57.8%</b>
<b>Management &amp; Administrative</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>100.0%</b>	<b>13.3%</b>
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.5%	14.9%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.4%	50.3%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	10.0%	9.8%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.2%	17.1%
<b>Support</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>92.0%</b>
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.2%	7.3%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.7%
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>8.0%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>5.9%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.3%	1.3%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	79.3%	79.2%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.6%	3.5%
<b>Health Care Assistants</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.3%</b>	<b>84.2%</b>	<b>84.0%</b>
<b>Care, other</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>15.8%</b>	<b>16.0%</b>
<b>Patient &amp; Client Care</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>100.0%</b>	<b>22.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 9 Skills Mix by Care Group: April 2022

Apr 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,351</b>	<b>1,354</b>
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	39.7%	40.1%
<b>Consultants</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>39.7%</b>	<b>40.1%</b>
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	25.2%	25.2%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.8%	13.6%
Specialist Registrar	0.8%	0.8%					
<b>Registrars</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>38.9%</b>	<b>38.8%</b>
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	0.8%	0.8%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	20.6%	20.3%
<b>SHO/ Interns</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>39.6%</b>	<b>21.4%</b>	<b>21.1%</b>
<b>Medical/ Dental, other</b>	<b>0.8%</b>						
<b>Medical &amp; Dental</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.2%</b>	<b>9.2%</b>
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	17.8%	17.6%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.8%	3.9%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>22.1%</b>	<b>22.0%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.4%	1.4%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	11.9%	12.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>13.4%</b>	<b>13.7%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	56.1%	55.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.4%	2.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>58.9%</b>	<b>58.6%</b>
Public Health Nurse	0.2%	0.2%					
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	3.7%	3.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.3%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.1%</b>
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
<b>Nursing/ Midwifery other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>46.1%</b>	<b>46.1%</b>
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	1.2%	1.2%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	25.7%	26.1%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.8%	5.7%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>33.3%</b>	<b>33.6%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>24.5%</b>	<b>24.5%</b>
<b>Psychologists</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>27.3%</b>	<b>27.5%</b>	<b>27.7%</b>
<b>Pharmacy</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>4.5%</b>
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	9.0%	8.9%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.2%</b>	<b>9.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>14.1%</b>	<b>14.1%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.2%</b>	<b>3.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>20.7%</b>	<b>20.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>76.1%</b>	<b>76.4%</b>

Apr 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,351</b>	<b>1,354</b>
<b>Management &amp; Administrative</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>
<b>Support</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.4%</b>
<b>Maintenance/ Technical</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.6%</b>
<b>General Support</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>9.0%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Health Care Assistants</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>90.8%</b>	<b>91.6%</b>	<b>91.5%</b>
<b>Care, other</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>8.4%</b>	<b>8.5%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.8%</b>	<b>10.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Apr 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,437</b>	<b>1,389</b>
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	4.0%	4.0%
<b>Consultants</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Registrars</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>50.3%</b>	<b>42.9%</b>	<b>42.1%</b>
<b>SHO/ Interns</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>0.9%</b>	<b>8.2%</b>	<b>8.2%</b>
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	29.6%	30.0%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	15.4%	15.7%
<b>Medical/ Dental, other</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.8%</b>	<b>45.0%</b>	<b>45.7%</b>
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>7.9%</b>	<b>7.9%</b>
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	4.3%	4.5%	4.5%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.5%	7.5%	7.6%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.9%	1.3%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>13.4%</b>	<b>13.3%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.8%</b>	<b>3.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>28.9%</b>	<b>29.3%</b>
<b>Public Health Nurse</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>50.8%</b>	<b>48.1%</b>	<b>47.8%</b>
<b>Nursing/ Midwifery Student</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>6.5%</b>	<b>6.2%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%			0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>			<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>26.6%</b>	<b>26.6%</b>
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	3.0%	3.0%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.9%	18.4%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.6%	0.6%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	15.5%	15.7%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	0.9%	0.9%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	18.6%	19.3%
<b>Therapy Professions</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>55.8%</b>	<b>56.6%</b>	<b>57.8%</b>
Audiology			5.0%	4.3%	4.3%	2.1%	2.0%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>			<b>6.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>3.3%</b>	<b>3.3%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>6.1%</b>	<b>6.1%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>18.0%</b>
<b>Pharmacy</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.5%</b>
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	6.2%	6.0%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.5%	1.5%
HSCP Trainees/ Students						0.1%	0.1%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%

Apr 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,437</b>	<b>1,389</b>
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						1.9%	1.7%
<b>H&amp;SC, Other</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.7%</b>	<b>10.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>28.2%</b>
Executive Management	0.4%	0.4%	1.0%	1.3%	1.3%	0.3%	
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	8.4%	6.7%	6.0%
<b>Management (VIII &amp; above)</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>7.0%</b>	<b>6.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>21.3%</b>	<b>27.0%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>29.4%</b>	<b>28.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>68.4%</b>	<b>69.0%</b>	<b>63.8%</b>	<b>63.3%</b>	<b>63.3%</b>	<b>63.6%</b>	<b>65.6%</b>
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>21.3%</b>	<b>21.3%</b>
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.1%	3.2%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.3%	20.3%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	75.5%	76.5%
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.2%</b>	<b>2.2%</b>
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	4.2%	4.9%	5.2%
Health Care Assistant/ Care Assistant			3.6%	6.0%	6.0%	31.0%	30.7%
Attendant/ Aide	2.6%	3.7%	3.0%	0.8%	0.8%	0.5%	0.5%
<b>Health Care Assistants</b>	<b>4.8%</b>	<b>7.3%</b>	<b>18.6%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>36.5%</b>	<b>36.4%</b>
<b>Care, other</b>	<b>95.2%</b>	<b>92.7%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>63.5%</b>	<b>63.6%</b>
<b>Patient &amp; Client Care</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>13.8%</b>	<b>13.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Apr 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,340</b>	<b>3,336</b>
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	2.8%	2.2%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	49.2%	49.5%
Consultant Surgery	0.5%						
<b>Consultants</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>50.7%</b>	<b>52.0%</b>	<b>51.7%</b>
Registrar			5.2%	4.1%	4.1%		
Senior Registrar	5.3%	4.6%	5.2%	4.1%	4.1%	8.6%	8.7%
Specialist Registrar	10.5%	18.4%	5.2%	16.2%	16.2%	4.3%	4.3%
<b>Registrars</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>12.9%</b>	<b>13.0%</b>
<b>SHO/ Interns</b>						<b>8.6%</b>	<b>8.7%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>26.5%</b>	<b>26.7%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	22.9%	23.0%	23.3%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.4%	1.6%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.9%	2.6%	2.7%
<b>Nurse/ Midwife Manager</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>27.2%</b>	<b>27.6%</b>
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.2%</b>
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	26.5%	26.5%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	10.6%	10.1%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	29.7%	29.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>66.7%</b>	<b>66.5%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	2.6%	2.6%
Pre-registration Nurse Intern (COVID-19)							



Apr 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,340</b>	<b>3,336</b>
Nursing/ Midwifery awaiting registration						0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>22.9%</b>	<b>22.9%</b>	<b>22.6%</b>	<b>22.6%</b>
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.3%	7.2%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.0%	5.1%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.7%	4.7%
<b>Therapy Professions</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>17.6%</b>	<b>17.6%</b>
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.4%
<b>Health Science/ Diagnostics</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.7%</b>	<b>70.0%</b>	<b>70.1%</b>
<b>Social Workers</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.5%</b>
<b>Psychologists</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.1%</b>	<b>5.2%</b>
Pharmacists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Pharmacy</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.3%	1.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.3%</b>	<b>1.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>31.4%</b>	<b>34.1%</b>	<b>34.1%</b>
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.3%	1.0%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	13.8%	13.2%	13.6%
<b>Management (VIII &amp; above)</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>14.5%</b>	<b>14.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.8%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>35.4%</b>	<b>36.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>50.1%</b>	<b>50.7%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>50.1%</b>	<b>50.1%</b>	<b>48.9%</b>
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>9.0%</b>	<b>9.0%</b>
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.0%	15.5%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	49.2%	49.2%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	20.2%	19.8%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
<b>Support</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>89.9%</b>	<b>87.0%</b>	<b>87.1%</b>
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	11.1%	11.0%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
<b>Maintenance/ Technical</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>13.0%</b>	<b>12.9%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>89.9%</b>	<b>90.0%</b>
<b>Care, other</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.1%</b>	<b>10.0%</b>
<b>Patient &amp; Client Care</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>28.8%</b>	<b>28.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Apr 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>1,000</b>
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	13.0%	12.5%
Consultant Surgery	3.8%	0.6%	0.7%				
<b>Consultants</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>13.0%</b>	<b>12.5%</b>
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	27.6%	26.4%
Specialist Registrar	5.1%					5.0%	4.8%

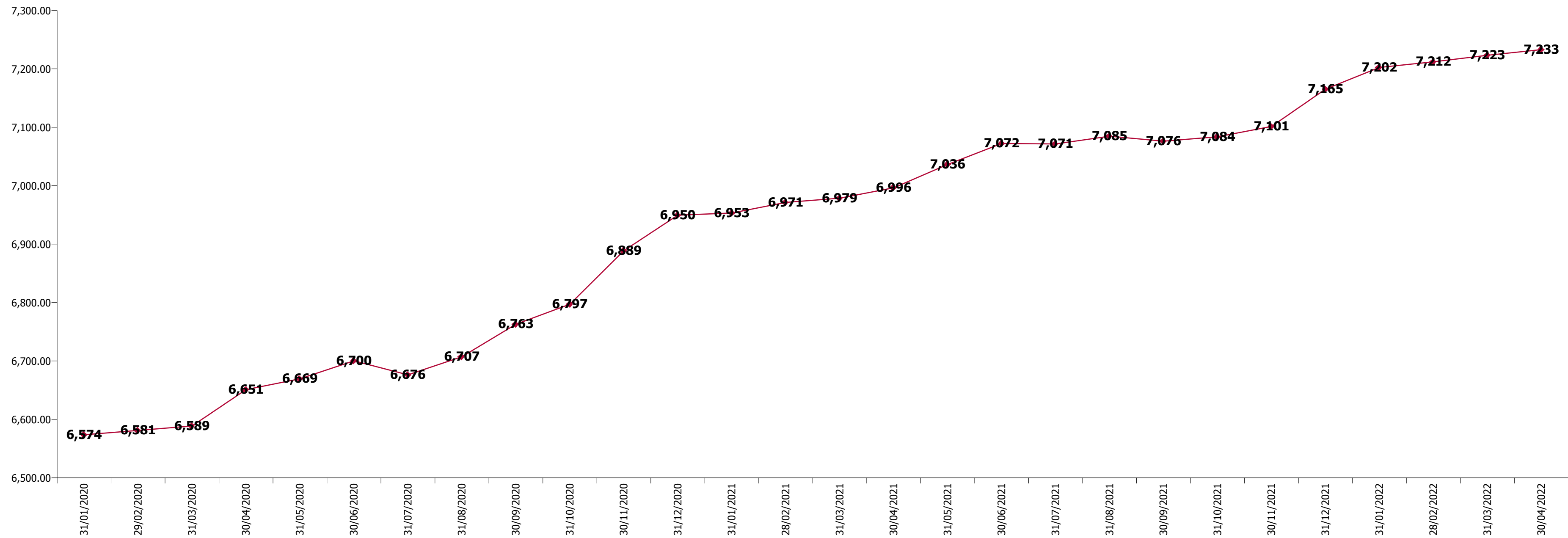


Apr 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>1,000</b>
<b>Registrars</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>32.6%</b>	<b>31.2%</b>
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	49.3%	51.5%
<b>SHO/ Interns</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>59.7%</b>	<b>49.3%</b>	<b>51.5%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>4.8%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	19.1%	18.6%	18.4%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.6%	3.1%	3.3%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.6%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>22.6%</b>	<b>22.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>3.3%</b>	<b>3.3%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.4%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.4%	73.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>73.7%</b>	<b>73.9%</b>	<b>73.9%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>35.9%</b>	<b>35.9%</b>
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	10.7%	11.4%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	25.7%	25.0%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	35.4%	35.3%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	5.7%	5.9%
<b>Therapy Professions</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>77.4%</b>	<b>77.6%</b>
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.8%
<b>Health Science/ Diagnostics</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>0.8%</b>	<b>0.8%</b>
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.8%
<b>Social Care</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Workers</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>17.1%</b>	<b>16.3%</b>
Psychologists						0.6%	1.3%
<b>Psychologists</b>						<b>0.6%</b>	<b>1.3%</b>
<b>Pharmacy</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>2.8%</b>	<b>2.8%</b>
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>12.4%</b>	<b>12.4%</b>
<b>Management (VIII &amp; above)</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.6%</b>	<b>12.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>24.7%</b>	<b>24.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>62.6%</b>	<b>61.7%</b>	<b>63.4%</b>
<b>Management &amp; Administrative</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>9.6%</b>	<b>9.6%</b>
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.1%	17.6%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	55.5%	55.7%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	3.7%	2.9%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	21.8%	21.8%
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.1%</b>	<b>98.0%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>
<b>General Support</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>13.9%</b>	<b>11.9%</b>	<b>11.9%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			1.4%	1.4%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	92.3%	92.6%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.8%	4.0%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>98.4%</b>	<b>98.1%</b>
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.6%</b>	<b>1.9%</b>
<b>Patient &amp; Client Care</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>28.1%</b>	<b>28.1%</b>

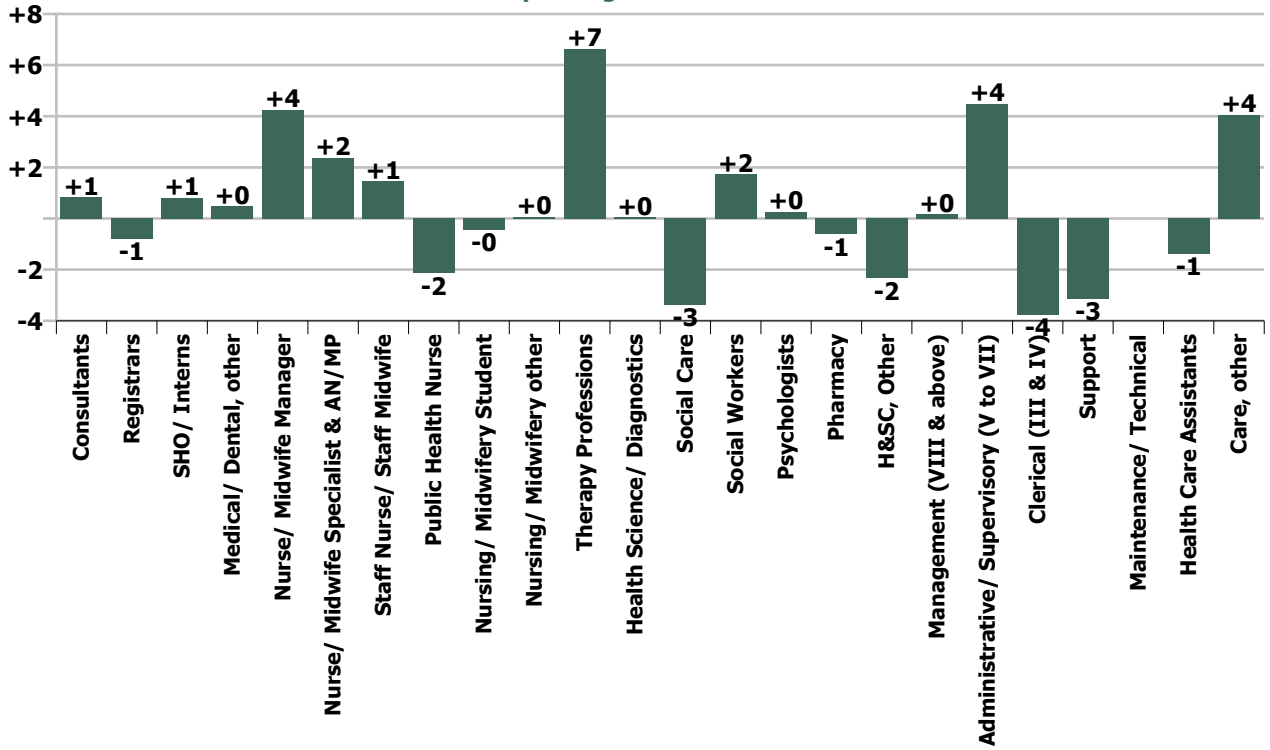
Apr 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Older People	865	878	908	870	914	1,001	1,000
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: April 2022

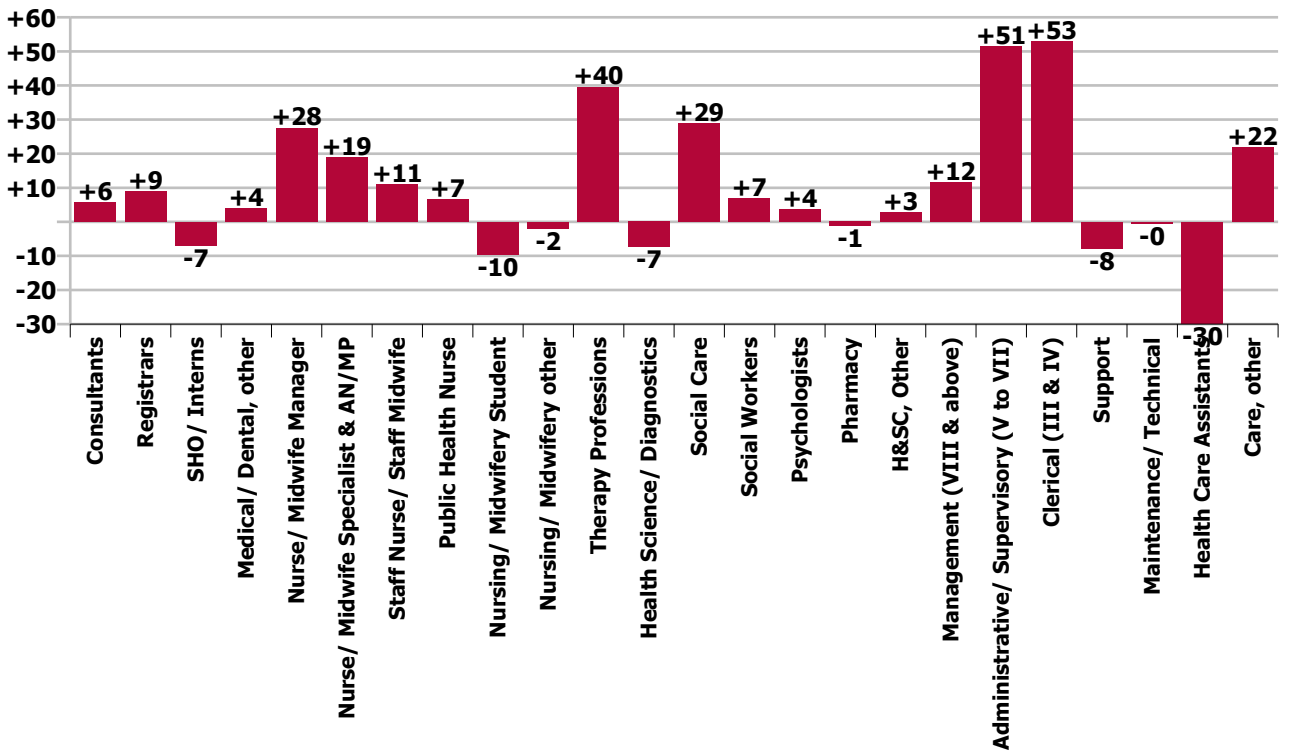
Month-on-month Summary																												
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+10	+0.8	-0.8	+0.8	+0.5	+1.3	+4.3	+2.4	+1.5	-2.2	-0.5	+0.1	+5.6	+6.6	+0.1	-3.4	+1.7	+0.3	-0.6	-2.3	+2.4	+0.2	+4.5	-3.8	+0.9	-3.1	+2.7
Community Health & Wellbeing	-100.0%	+36													+0.8							+0.8	+1.0	+10.5	+4.2	+15.8		+19.5
Mental Health	+0.2%	+3	+1.0	+0.3	-0.1		+1.2	-0.1	+2.2	+0.5		+0.6	+0.1	+3.2	+1.3		+0.0	+0.6	+1.1	-0.8	+0.1	+2.4	-0.0	-0.8	-0.6	-1.5	-0.8	-1.8
Primary Care	-3.3%	-48	0.0	-1.1	+0.0	+0.5	-0.6	-0.4	+1.1	+0.9	-2.2	-1.0	0.0	-1.5	+7.3	+0.0	-0.0	+0.3	-1.6	-0.8	-0.7	+4.4	-6.3	-17.2	-24.6	-48.1	-0.6	-1.3
Disabilities	-0.1%	-4	-0.2	0.0	0.0	0.0	-0.2	+2.8	-1.0	-1.4		0.0	+0.0	+0.4	-2.1	0.0	-3.4	+0.6	+0.0	0.0	-1.7	-6.6	-0.0	+1.9	-5.2	-3.3	+2.1	+3.7
Older People	-0.1%	-1	0.0	0.0	+0.9	0.0	+0.9	+0.5	+0.1	+1.5	0.0			+2.1	+0.2	0.0	0.0	-1.0	+0.8	0.0	0.0	-0.0	-1.0	+0.3	+3.1	+2.4	-3.9	-2.4
Social Care	-0.1%	-5	-0.2	0.0	+0.9	0.0	+0.7	+3.3	-1.0	+0.1	0.0	0.0	+0.0	+2.5	-1.9	0.0	-3.4	-0.4	+0.9	0.0	-1.7	-6.6	-1.0	+2.2	-2.1	-0.9	-1.8	+1.2
CHO Operations	+25.0%	+24						+1.5		0.0				+1.5	-0.8			+1.2		+1.0		+1.5	+6.5	+9.8	+19.4	+35.6	0.0	-14.9
CHO Operations	+25.0%	+24						+1.5		0.0				+1.5	-0.8			+1.2		+1.0		+1.5	+6.5	+9.8	+19.4	+35.6	0.0	-14.9
Change	+9.6	+0.1%	+1.2%	-0.8%	+1.7%	+0.8%	+0.5%	+0.9%	+1.9%	+0.1%	-1.2%	-0.6%	+0.4%	+0.3%	+1.1%	+0.2%	-0.4%	+1.2%	+0.1%	-2.1%	-3.1%	+0.1%	+0.2%	+1.5%	-0.7%	+0.1%	-0.7%	+0.2%
Year-on-year Summary																												
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.4%	+237	+5.6	+8.9	-7.0	+3.9	+11.6	+27.5	+18.9	+10.9	+6.6	-9.6	-2.0	+52.3	+39.6	-7.4	+28.8	+6.9	+3.7	-1.2	+2.8	+73.2	+11.6	+51.5	+52.8	+115.9	-8.3	-8.2
Community Health & Wellbeing	-100.0%	+36													0.0							0.0	0.0	+2.5	+2.6	+5.2		+19.5
Mental Health	+0.2%	+3	+4.0	+10.8	-12.0		+2.8	+3.0	+6.9	-1.7		-3.1	-0.9	+4.2	-1.1		+0.2	+1.4	+0.2	-0.2	+2.7	+3.1	-1.0	+3.7	+9.1	+11.8	-0.1	+1.8
Primary Care	-3.3%	-48	0.0	-2.9	+1.2	+3.9	+2.2	+0.1	+2.5	-3.5	+5.6	-9.0	0.0	-4.3	+17.7	-7.4	-0.2	+2.7	+5.1	-2.0	+3.7	+19.5	-5.9	-2.0	-19.8	-27.7	-1.7	-16.4
Disabilities	+0.8%	+26.1	+1.7	0.0	+2.0	0.0	+3.7	+15.1	+3.3	-18.3		+2.5	-0.3	+2.3	+8.1	0.0	+28.9	+3.7	-3.2	0.0	-3.6	+34.0	+28.9	-1.7	-3.3	+19.6	+14.6	-6.2
Older People	+7.8%	+72.4	0.0	+1.0	+1.9	0.0	+2.9	+1.4	+6.1	+33.5	+1.0		-0.8	+41.3	+14.8	0.0	-0.1	-5.1	+1.6	0.0	0.0	+11.3	+3.0	-0.8	+7.3	+9.6	-1.8	+9.2
Social Care	-0.1%	-5	+1.7	+1.0	+3.9	0.0	+6.5	+16.5	+9.4	+15.2	+1.0	+2.5	-1.1	+43.5	+23.0	0.0	+28.9	-1.4	-1.5	0.0	-3.6	+45.3	+1.3	-4.1	+27.0	+24.2	-8.0	-13.1
CHO Operations	-100.0%	+118.1						+7.9		+1.0				+8.9				+4.2			+1.0		+5.2	+17.2	+51.4	+33.9	+102.5	+1.5
CHO Operations	+25.0%	+24						+7.9		+1.0				+8.9				+4.2			+1.0		+5.2	+17.2	+51.4	+33.9	+102.5	+1.5
Change	+236.5	+3.4%	+8.9%	+9.4%	-12.6%	+7.4%	+4.3%	+6.1%	+17.7%	+0.9%	+3.9%	-12.3%	-9.3%	+2.5%	+7.2%	-20.8%	+3.7%	+4.9%	+2.0%	-4.0%	+4.0%	+4.1%	+13.7%	+19.9%	+10.5%	+13.7%	-1.9%	-0.5%



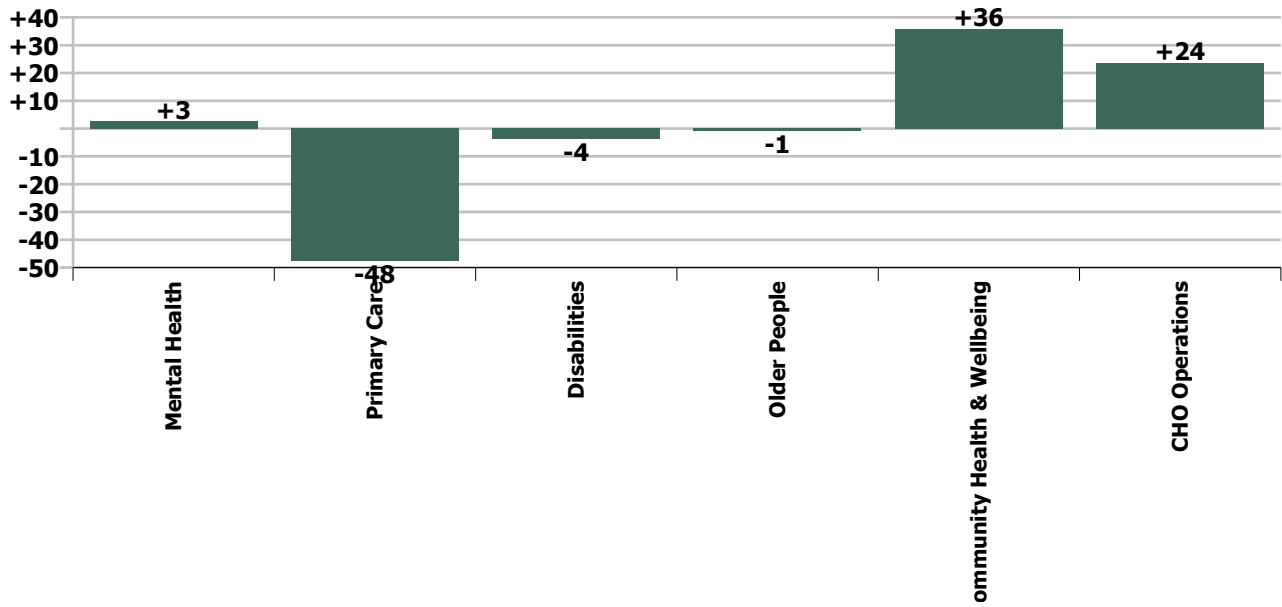
Staff Group change since: Mar 2022



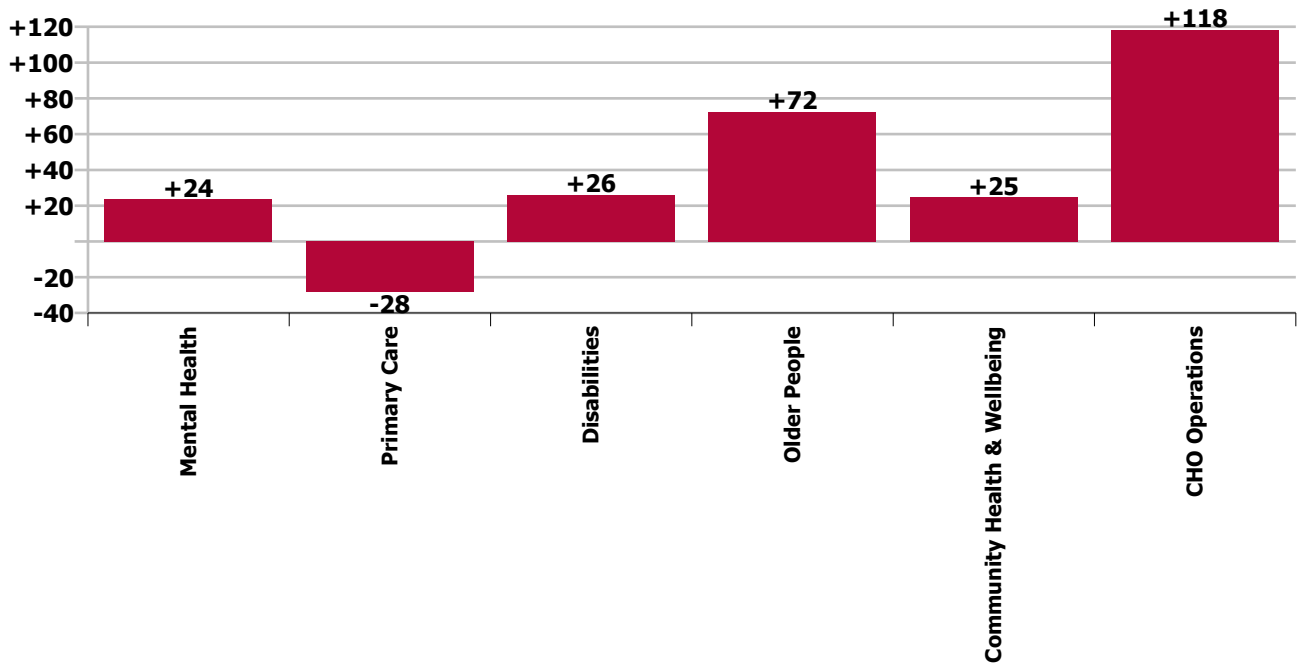
Staff Group change since: Apr 2021



Care Group change since: Mar 2022



Care Group change since: Apr 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2016 figure: 6,286)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>7,233</b>	<b>+946</b>	<b>+795</b>	<b>+599</b>	<b>+651</b>	<b>+283</b>	<b>+10</b>	<b>+15.1%</b>	<b>+12.4%</b>	<b>+9.0%</b>	<b>+9.9%</b>	<b>+4.1%</b>	<b>+0.1%</b>
Consultant Medicine	3	-4	-5	+1	+1	+0		-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1	-0	-66.2%	-58.7%	-58.7%	-58.7%	-58.7%	-24.2%
Consultant Psychiatry	66	+7	+5	+2	+0	+5	+1	+11.6%	+7.6%	+3.0%	+0.3%	+8.3%	+1.5%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>69</b>	<b>+1</b>	<b>-1</b>	<b>+2</b>	<b>+0</b>	<b>+5</b>	<b>+1</b>	<b>+1.9%</b>	<b>-1.2%</b>	<b>+3.0%</b>	<b>+0.7%</b>	<b>+7.0%</b>	<b>+1.2%</b>
Registrar	82	+23	+19	+8	+4	+12	-1	+39.0%	+29.6%	+10.6%	+4.9%	+17.1%	-1.0%
Senior Registrar	20	+6	+9	+5	+4	+0		+40.8%	+82.1%	+29.9%	+25.0%	+0.3%	
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
<b>Registrars</b>	<b>104</b>	<b>+27</b>	<b>+25</b>	<b>+13</b>	<b>+6</b>	<b>+13</b>	<b>-1</b>	<b>+34.8%</b>	<b>+31.2%</b>	<b>+14.9%</b>	<b>+6.0%</b>	<b>+14.3%</b>	<b>-0.8%</b>
Interns	1	-4	-3	-1	-1	+1		-80.0%	-75.0%	-50.0%	-50.0%	-100.0%	
Senior House Officer	47	-7	-13	-15	-17	-24	+1	-12.8%	-21.0%	-24.1%	-26.6%	-33.8%	+1.7%
<b>SHO/ Interns</b>	<b>48</b>	<b>-11</b>	<b>-16</b>	<b>-16</b>	<b>-18</b>	<b>-23</b>	<b>+1</b>	<b>-18.5%</b>	<b>-24.4%</b>	<b>-24.9%</b>	<b>-27.3%</b>	<b>-32.4%</b>	<b>+1.7%</b>
Dentists	33	+0	+3	+1	+1	+0	+0	+1.3%	+8.9%	+2.1%	+4.2%	+0.9%	+0.8%
Other Medical	24	-16	-14	-14	-1	+1	+0	-39.6%	-36.6%	-35.8%	-3.8%	+2.9%	+0.8%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>-16</b>	<b>-11</b>	<b>-13</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>-21.4%</b>	<b>-16.6%</b>	<b>-18.4%</b>	<b>+0.6%</b>	<b>+1.7%</b>	<b>+0.8%</b>
<b>Medical &amp; Dental</b>	<b>278</b>	<b>+2</b>	<b>-3</b>	<b>-13</b>	<b>-11</b>	<b>-5</b>	<b>+1</b>	<b>+0.6%</b>	<b>-1.1%</b>	<b>-4.6%</b>	<b>-3.9%</b>	<b>-1.6%</b>	<b>+0.5%</b>
Clinical Nurse/ Midwife Manager	373	+4	-4	+2	+25	+6	+1	+1.0%	-1.2%	+0.5%	+7.1%	+1.7%	+0.2%
Director Nursing/Midwifery, Assistant	77	+17	+17	+22	+16	+8	+2	+29.2%	+29.1%	+39.4%	+26.0%	+12.3%	+2.6%
Director of Nursing/Midwifery	32	+6	+7	+10	+7	+11	+2	+22.5%	+27.1%	+45.9%	+28.4%	+52.0%	+5.6%
<b>Nurse/ Midwife Manager</b>	<b>483</b>	<b>+27</b>	<b>+20</b>	<b>+34</b>	<b>+48</b>	<b>+26</b>	<b>+4</b>	<b>+5.9%</b>	<b>+4.3%</b>	<b>+7.5%</b>	<b>+11.0%</b>	<b>+5.6%</b>	<b>+0.9%</b>
Advanced Nurse/ Midwife Practitioner	16	+14	+13	+9	+9	+7	-0	+693.9%	+424.0%	+126.8%	+130.2%	+75.4%	-0.8%
Clinical Nurse/ Midwife Specialist	109	+53	+34	+34	+31	+17	+2	+93.8%	+44.9%	+45.0%	+40.2%	+18.3%	+2.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>125</b>	<b>+67</b>	<b>+47</b>	<b>+43</b>	<b>+40</b>	<b>+24</b>	<b>+2</b>	<b>+114.1%</b>	<b>+59.4%</b>	<b>+51.9%</b>	<b>+47.4%</b>	<b>+23.4%</b>	<b>+1.9%</b>
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	203	-227	-233	-223	-218	-220	+2	-52.8%	-53.5%	-52.4%	-51.8%	-52.1%	+0.8%
Staff Nurse [Psychiatric]	427	+46	+58	+44	+56	+41	-4	+12.0%	+15.6%	+11.5%	+15.2%	+10.8%	-0.9%
Staff Nurses [General/ Children's]	611	+200	+212	+180	+206	+197	+4	+48.8%	+53.1%	+41.8%	+51.0%	+47.6%	+0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,240</b>	<b>+19</b>	<b>+36</b>	<b>+1</b>	<b>+45</b>	<b>+17</b>	<b>+1</b>	<b>+1.5%</b>	<b>+3.0%</b>	<b>+0.0%</b>	<b>+3.7%</b>	<b>+1.4%</b>	<b>+0.1%</b>
<b>Public Health Nurse</b>	<b>177</b>	<b>+0</b>	<b>+4</b>	<b>+4</b>	<b>+2</b>	<b>-5</b>	<b>-2</b>	<b>+0.2%</b>	<b>+2.4%</b>	<b>+2.4%</b>	<b>+1.1%</b>	<b>-2.5%</b>	<b>-1.2%</b>
Pre-registration Nurse/ Midwife Intern	43	+38	+42	+22	+25	+30	+1	+854.2%	+3478.3%	+109.0%	+140.3%	+237.8%	+1.3%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23	+4	-5	+1	-3	-8	-1	+21.1%	-17.9%	+4.5%	-11.5%	-25.8%	-4.2%
Nursing/ Midwifery awaiting registration	3	+3	+3	+0	-8	+3		-100.0%	-100.0%	+9.1%	-72.2%	-100.0%	
<b>Nursing/ Midwifery Student</b>	<b>69</b>	<b>+45</b>	<b>+40</b>	<b>+24</b>	<b>+14</b>	<b>+9</b>	<b>-0</b>	<b>+193.4%</b>	<b>+136.1%</b>	<b>+52.2%</b>	<b>+26.1%</b>	<b>+15.4%</b>	<b>-0.6%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-4</b>	<b>+0</b>	<b>-3.2%</b>	<b>-14.3%</b>	<b>-18.4%</b>	<b>-2.5%</b>	<b>-16.1%</b>	<b>+0.4%</b>

Apr 2022 (Dec 2016 figure: 6,286)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>7,233</b>	<b>+946</b>	<b>+795</b>	<b>+599</b>	<b>+651</b>	<b>+283</b>	<b>+10</b>	<b>+15.1%</b>	<b>+12.4%</b>	<b>+9.0%</b>	<b>+9.9%</b>	<b>+4.1%</b>	<b>+0.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,114</b>	<b>+158</b>	<b>+143</b>	<b>+101</b>	<b>+148</b>	<b>+68</b>	<b>+6</b>	<b>+8.1%</b>	<b>+7.3%</b>	<b>+5.0%</b>	<b>+7.6%</b>	<b>+3.3%</b>	<b>+0.3%</b>
Dietitians	36	+13	+13	+12	+14	+9	+1	+55.7%	+55.7%	+48.4%	+67.3%	+34.5%	+1.8%
Occupational Therapists	235	+68	+53	+55	+53	+32	+2	+41.1%	+28.8%	+30.7%	+28.9%	+15.5%	+0.7%
Orthoptists	2	+1	+1	-2	-3	-3		+56.7%	+82.6%	-40.4%	-57.6%	-61.1%	
Physiotherapists	164	+31	+27	+27	+21	+7	+1	+23.5%	+19.7%	+19.8%	+14.3%	+4.3%	+0.8%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	-0	-100.0%	+280.9%	+258.0%	+258.0%	+123.7%	-0.6%
Speech & Language Therapists	147	+19	+10	+7	+14	+12	+3	+14.5%	+7.5%	+5.0%	+10.4%	+8.5%	+2.1%
<b>Therapy Professions</b>	<b>587</b>	<b>+135</b>	<b>+106</b>	<b>+102</b>	<b>+101</b>	<b>+57</b>	<b>+7</b>	<b>+30.0%</b>	<b>+22.1%</b>	<b>+21.0%</b>	<b>+20.8%</b>	<b>+10.8%</b>	<b>+1.1%</b>
Audiology	8	-4	-10	-10	-7	-7	+0	-34.7%	-55.3%	-54.8%	-47.5%	-45.0%	+0.6%
Clinical Engineering	15	-1	-1		-1	+1		-8.0%	-6.3%		-6.3%	+7.1%	
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
<b>Health Science/ Diagnostics</b>	<b>28</b>	<b>-6</b>	<b>-11</b>	<b>-11</b>	<b>-9</b>	<b>-6</b>	<b>+0</b>	<b>-16.5%</b>	<b>-28.0%</b>	<b>-27.6%</b>	<b>-23.7%</b>	<b>-16.5%</b>	<b>+0.2%</b>
<b>Social Care</b>	<b>804</b>	<b>+218</b>	<b>+196</b>	<b>+150</b>	<b>+109</b>	<b>+59</b>	<b>-3</b>	<b>+37.2%</b>	<b>+32.2%</b>	<b>+23.0%</b>	<b>+15.7%</b>	<b>+7.9%</b>	<b>-0.4%</b>
<b>Social Workers</b>	<b>147</b>	<b>+25</b>	<b>+16</b>	<b>+17</b>	<b>+21</b>	<b>+8</b>	<b>+2</b>	<b>+20.5%</b>	<b>+12.6%</b>	<b>+12.9%</b>	<b>+17.1%</b>	<b>+6.0%</b>	<b>+1.2%</b>
<b>Psychologists</b>	<b>184</b>	<b>+17</b>	<b>+18</b>	<b>+14</b>	<b>+20</b>	<b>+1</b>	<b>+0</b>	<b>+10.4%</b>	<b>+10.7%</b>	<b>+8.3%</b>	<b>+12.2%</b>	<b>+0.7%</b>	<b>+0.1%</b>
<b>Pharmacy</b>	<b>29</b>	<b>-7</b>	<b>-5</b>	<b>-2</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>-19.7%</b>	<b>-16.0%</b>	<b>-6.2%</b>	<b>+16.0%</b>	<b>-2.3%</b>	<b>-2.1%</b>
Counsellor Therapists	41	+4	+1	+4	-1	-1	-0	+9.4%	+2.9%	+9.6%	-3.0%	-2.1%	-0.3%
Dental Hygienists	6	-0	-0	-0	-0	-0	+0	-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	+1.5%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	17	-9	-7	-4	-3	-2	-2	-33.9%	-29.4%	-20.4%	-14.4%	-11.9%	-9.2%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
Vaccinators	7	+7	+7	+7	+7	+7	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-7.7%
<b>H&amp;SC, Other</b>	<b>72</b>	<b>+1</b>	<b>-0</b>	<b>+5</b>	<b>+2</b>	<b>+4</b>	<b>-2</b>	<b>+1.7%</b>	<b>-0.1%</b>	<b>+7.2%</b>	<b>+2.4%</b>	<b>+5.2%</b>	<b>-3.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,851</b>	<b>+384</b>	<b>+320</b>	<b>+275</b>	<b>+248</b>	<b>+123</b>	<b>+2</b>	<b>+26.2%</b>	<b>+20.9%</b>	<b>+17.5%</b>	<b>+15.5%</b>	<b>+7.1%</b>	<b>+0.1%</b>
Executive Management	13	+8	+6	+4	+2	+1	+0	+155.6%	+84.7%	+42.0%	+21.5%	+9.0%	+1.1%
Senior Management (VIII & GM)	84	+34	+25	+21	+15	+11	+0	+68.7%	+42.3%	+33.1%	+21.5%	+14.4%	+0.0%
<b>Management (VIII &amp; above)</b>	<b>97</b>	<b>+42</b>	<b>+31</b>	<b>+25</b>	<b>+17</b>	<b>+12</b>	<b>+0</b>	<b>+76.6%</b>	<b>+46.8%</b>	<b>+34.2%</b>	<b>+21.5%</b>	<b>+13.6%</b>	<b>+0.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>310</b>	<b>+134</b>	<b>+129</b>	<b>+95</b>	<b>+102</b>	<b>+67</b>	<b>+4</b>	<b>+76.4%</b>	<b>+71.9%</b>	<b>+44.4%</b>	<b>+49.0%</b>	<b>+27.4%</b>	<b>+1.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>557</b>	<b>+151</b>	<b>+122</b>	<b>+97</b>	<b>+105</b>	<b>+50</b>	<b>-4</b>	<b>+37.2%</b>	<b>+28.2%</b>	<b>+21.0%</b>	<b>+23.3%</b>	<b>+9.9%</b>	<b>-0.7%</b>
<b>Management &amp; Administrative</b>	<b>963</b>	<b>+327</b>	<b>+283</b>	<b>+217</b>	<b>+224</b>	<b>+128</b>	<b>+1</b>	<b>+51.4%</b>	<b>+41.6%</b>	<b>+29.0%</b>	<b>+30.4%</b>	<b>+15.4%</b>	<b>+0.1%</b>
Catering	63	-5	-3	-0	+2	+5	+1	-6.7%	-4.8%	-0.7%	+3.9%	+8.0%	+1.9%
Household Services	214	-24	-10	-14	-6	-11	-2	-9.9%	-4.6%	-6.0%	-2.8%	-4.7%	-1.0%
Other Support	42	-86	-89	-78	-53	-3	-1	-67.3%	-68.3%	-65.1%	-56.0%	-7.1%	-3.2%
Portering	73	-12	-7	-1	-3	-1	-1	-14.1%	-8.7%	-1.8%	-3.5%	-1.6%	-1.1%
<b>Support</b>	<b>392</b>	<b>-126</b>	<b>-110</b>	<b>-93</b>	<b>-59</b>	<b>-10</b>	<b>-3</b>	<b>-24.3%</b>	<b>-21.9%</b>	<b>-19.2%</b>	<b>-13.1%</b>	<b>-2.6%</b>	<b>-0.8%</b>
<b>Maintenance/ Technical</b>	<b>34</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>		<b>-4.2%</b>	<b>-8.9%</b>	<b>-6.8%</b>	<b>-3.6%</b>	<b>-6.4%</b>	



Apr 2022 (Dec 2016 figure: 6,286)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
<b>Overall</b>	<b>7,233</b>	<b>+946</b>	<b>+795</b>	<b>+599</b>	<b>+651</b>	<b>+283</b>	<b>+10</b>	<b>+15.1%</b>	<b>+12.4%</b>	<b>+9.0%</b>	<b>+9.9%</b>	<b>+4.1%</b>	<b>+0.1%</b>
<b>General Support</b>	<b>426</b>	<b>-128</b>	<b>-113</b>	<b>-95</b>	<b>-61</b>	<b>-13</b>	<b>-3</b>	<b>-23.0%</b>	<b>-21.0%</b>	<b>-18.3%</b>	<b>-12.5%</b>	<b>-2.9%</b>	<b>-0.7%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	21	+11	+10	-0	+9	-4	+1	+107.7%	+87.2%	-2.3%	+71.2%	-16.1%	+2.6%
Health Care Assistant/ Care Assistant	1,267	+348	+298	+230	+104	+2	+0	+37.8%	+30.7%	+22.1%	+8.9%	+0.1%	+0.0%
Attendant/ Aide	56	-206	-203	-157	-46	-38	-2	-78.7%	-78.5%	-73.8%	-45.3%	-40.8%	-3.8%
<b>Health Care Assistants</b>	<b>1,344</b>	<b>+152</b>	<b>+105</b>	<b>+72</b>	<b>+67</b>	<b>-41</b>	<b>-1</b>	<b>+12.8%</b>	<b>+8.4%</b>	<b>+5.7%</b>	<b>+5.2%</b>	<b>-3.0%</b>	<b>-0.1%</b>
<b>Care, other</b>	<b>256</b>	<b>+51</b>	<b>+61</b>	<b>+43</b>	<b>+35</b>	<b>+23</b>	<b>+4</b>	<b>+24.7%</b>	<b>+31.5%</b>	<b>+20.3%</b>	<b>+15.9%</b>	<b>+9.8%</b>	<b>+1.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,600</b>	<b>+203</b>	<b>+166</b>	<b>+116</b>	<b>+102</b>	<b>-18</b>	<b>+3</b>	<b>+14.5%</b>	<b>+11.6%</b>	<b>+7.8%</b>	<b>+6.8%</b>	<b>-1.1%</b>	<b>+0.2%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Apr 2022

Community Health & Wellbeing

Apr 2022 ( figure: )	WTE Apr 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since	% change since	% change since	% change since	% change since	% change since Dec 20	% change since
Overall	36	+36	+36	+36	+36	+28	+36	-100.0%	-100.0%	-100.0%	-100.0%	+345.0%	-100.0%
Health & Social Care Professionals	1	+1	+1	+1	+1		+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Therapy Professions	1	+1	+1	+1	+1		+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Management & Administrative	16	+16	+16	+16	+16	+8	+16	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	-1.0%
Management (VIII & above)	1	+1	+1	+1	+1		+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Administrative/ Supervisory (V to VII)	11	+11	+11	+11	+11	+6	+11	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	-1.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	+4	-1.0%	-1.0%	-1.0%	-1.0%	+1.7%	-1.0%
Patient & Client Care	19	+19	+19	+19	+19	+19	+19	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	19	+19	+19	+19	+19	+19	+19	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Apr 2022 (Dec 2016 figure: 1,217)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,354	+137	+134	+53	+82	+23	+3	+11.3%	+11.0%	+4.1%	+6.5%	+1.8%	+0.2%
Medical & Dental	125	+1	+1	-11	-9	-7	+1	+0.0%	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	50	+3	+5	-1	+0	+4	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Registrars	48	+15	+23	+19	+17	+16	+0	+0.5%	+0.9%	+0.6%	+0.6%	+0.5%	+0.0%
SHO/ Interns	26	-17	-27	-29	-27	-27	-0	-0.4%	-0.5%	-0.5%	-0.5%	-0.5%	-0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	624	+52	+59	+30	+44	+11	+3	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	137	-10	-2	+0	+5	-1	-0	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	85	+44	+27	+21	+20	+10	+2	+1.0%	+0.5%	+0.3%	+0.3%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	366	-1	+15	+1	+15	-6	+0	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	25	+22	+24	+11	+5	+10	+1	+6.3%	+20.2%	+0.7%	+0.2%	+0.6%	+0.0%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3	+0	-0.1%	-0.3%	-0.2%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	191	+31	+24	+9	+24	+10	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	64	+13	+11	+3	+9	+3	+1	+0.2%	+0.2%	+0.0%	+0.2%	+0.1%	+0.0%
Social Care	1		+0		+0		+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	47	+8	-0	-0	+3	+4	+1	+0.2%	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Psychologists	53	+6	+8	+2	+7	-0	+1	+0.1%	+0.2%	+0.0%	+0.2%	-0.0%	+0.0%
Pharmacy	9	-0	-0	+1	+1	-0	-1	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.1%
H&SC, Other	17	+4	+6	+5	+3	+3	+0	+0.3%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%
Management & Administrative	154	+41	+28	+17	+17	+6	-1	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+3	+3	+3		-0	-0	+1.5%	+1.5%	+1.5%	+0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	31	+11	+5	+3	+3	+2	-1	+0.5%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	118	+27	+21	+11	+14	+4	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	114	-23	-13	-14	-0	-1	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	103	-23	-13	-14	-0	-1	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	+0			+0			+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	146	+36	+34	+22	+7	+4	-2	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	134	+24	+24	+15	+8	+4	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	12	+11	+10	+7	-0	+0	+0	+11.5%	+5.2%	+1.2%	-0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2022 (Dec 2016 figure: 1,162)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,389	+227	+150	+89	+142	-23	-48	+19.6%	+12.1%	+6.9%	+11.4%	-1.6%	-3.3%
Medical & Dental	109	-4	-4	-9	-1	-1	-1	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	46	+11	+3	-6	-10	-6	-1	+0.3%	+0.1%	-0.1%	-0.2%	-0.1%	-0.0%
SHO/ Interns	9	-1	+6	+9	+8	+4	+0	-0.1%	+2.0%	-1.0%	+8.0%	+0.8%	+0.0%
Medical/ Dental, other	50	-14	-12	-13	+0	+1	+0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	369	+40	+11	+15	+25	-1	-2	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	49	+14	+10	+11	+12	+6	-0	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	12	+7	+3	+6	+5	+4	+1	+1.7%	+0.4%	+1.2%	+0.8%	+0.4%	+0.1%
Staff Nurse/ Staff Midwife	108	+15	-2	-6	+8	+3	+1	+0.2%	-0.0%	-0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	176	+1	+4	+4	+1	-6	-2	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+4	-5	+1	-3	-8	-1	+0.2%	-0.2%	+0.0%	-0.1%	-0.3%	-0.0%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	391	+79	+51	+37	+40	+19	+4	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	226	+52	+31	+33	+30	+15	+7	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	+0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	+0.0%
Social Care	3	-1	-2	-1	-1	-0	-0	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	-0.0%
Social Workers	24	+8	+6	+7	+7	+1	+0	+0.5%	+0.3%	+0.4%	+0.4%	+0.1%	+0.0%
Psychologists	70	+8	+7	+6	+5	+5	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Pharmacy	14	-9	-7	-4	+2	-1	-1	-0.4%	-0.3%	-0.2%	+0.1%	-0.1%	-0.1%
H&SC, Other	41	+8	+3	+6	+4	+5	-1	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Management & Administrative	295	+49	+31	-1	+8	-42	-48	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.1%
Management (VIII & above)	18	-1	-8	-9	-10	-11	-6	-0.1%	-0.3%	-0.3%	-0.4%	-0.4%	-0.3%
Administrative/ Supervisory (V to VII)	84	+25	+27	+4	+6	-5	-17	+0.4%	+0.5%	+0.0%	+0.1%	-0.1%	-0.2%
Clerical (III & IV)	194	+25	+11	+5	+12	-27	-25	+0.2%	+0.1%	+0.0%	+0.1%	-0.1%	-0.1%
General Support	31	-21	-20	-16	-4	-2	-1	-0.4%	-0.4%	-0.3%	-0.1%	-0.1%	-0.0%
Support	31	-21	-20	-16	-4	-2	-1	-0.4%	-0.4%	-0.3%	-0.1%	-0.1%	-0.0%
Patient & Client Care	192	+85	+83	+65	+74	+5	-1	+0.8%	+0.8%	+0.5%	+0.6%	+0.0%	-0.0%
Health Care Assistants	70	+65	+62	+46	+57	-4	-1	+12.6%	+7.8%	+2.0%	+4.3%	-0.1%	-0.0%
Care, other	122	+20	+21	+18	+17	+9	-1	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2022 (Dec 2016 figure: 3,043)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	3,336	+293	+236	+212	+142	+51	-4	+9.6%	+7.6%	+6.8%	+4.5%	+1.6%	-0.1%
Medical & Dental	23	+4	+1	+4	-2	+2	-0	+0.2%	+0.1%	+0.2%	-0.1%	+0.1%	-0.0%
Consultants	12	+2	+1	+2	-1	+1	-0	+0.2%	+0.1%	+0.1%	-0.0%	+0.1%	-0.0%
Registrars	3		-2		-3	+1		+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	+0.0%
SHO/ Interns	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	753	-1	-4	+4	+20	+11	+0	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	208	+11	+7	+11	+16	+12	+3	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+7	+8	+8	+8	+5	-1	+0.7%	+0.9%	+0.9%	+0.9%	+0.4%	-0.1%
Staff Nurse/ Staff Midwife	500	-41	-41	-28	-17	-12	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	21	+20	+21	+12	+13	+7		+19.5%	-1.0%	+1.4%	+1.6%	+0.6%	+0.0%
Nursing/ Midwifery other	8	+3	+2	+1	+1	-0	+0	+0.6%	+0.3%	+0.1%	+0.1%	-0.0%	+0.0%
Health & Social Care Professionals	1,139	+213	+194	+184	+136	+65	-7	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	200	+20	+25	+25	+19	+13	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	14	-18	-23		-1	+1		-0.6%	-0.6%	+0.0%	-0.1%	+0.1%	+0.0%
Social Care	799	+219	+197	+151	+110	+59	-3	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	52	+0	+2	+8	+7	+2	+1	+0.0%	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%
Psychologists	59	+1	+2	+5	+6	-5	+0	+0.0%	+0.0%	+0.1%	+0.1%	-0.1%	+0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	14	-11	-9	-6	-5	-5	-2	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%
Management & Administrative	299	+80	+75	+61	+49	+32	-3	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	44	+15	+12	+10	+6	+2	-0	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	109	+29	+30	+23	+22	+9	+2	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	147	+37	+33	+27	+21	+20	-5	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	161	-81	-76	-63	-57	-7	+2	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%
Support	140	-79	-73	-60	-56	-5	+2	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%
Maintenance/ Technical	21	-2	-3	-3	-1	-2		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	962	+77	+45	+22	-4	-51	+4	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	865	+80	+38	+25	-4	-46	+4	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Care, other	96	-3	+8	-3	-0	-5	-1	-0.0%	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Apr 2022 (Dec 2016 figure: 865)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,000	+135	+121	+91	+130	+85	-1	+15.5%	+13.8%	+10.0%	+14.9%	+9.3%	-0.1%
Medical & Dental	21	+1	-1	+3	+1	+2	+1	+0.1%	-0.0%	+0.2%	+0.0%	+0.1%	+0.0%
Consultants	3	-5	-5	+1	+1	+0		-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Registrars	7	+1		+0	+1	+2		+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	11	+5	+4	+2	-1	+0	+1	+0.8%	+0.6%	+0.2%	-0.1%	+0.0%	+0.1%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	359	+58	+69	+44	+51	+37	+2	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	81	+4	-3	+3	+6	+0	+1	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+9	+9	+8	+7	+6	+0	+2.9%	+2.9%	+2.0%	+1.5%	+1.0%	+0.0%
Staff Nurse/ Staff Midwife	265	+45	+63	+33	+38	+31	+1	+0.2%	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	124	+56	+44	+40	+43	+24	-0	+0.8%	+0.6%	+0.5%	+0.5%	+0.2%	-0.0%
Therapy Professions	96	+50	+39	+40	+42	+26	+0	+1.1%	+0.7%	+0.7%	+0.8%	+0.4%	+0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	20	+5	+4	-2	-1	-3	-1	+0.3%	+0.3%	-0.1%	-0.0%	-0.1%	-0.0%
Psychologists	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	96	+38	+30	+22	+32	+22	+2	+0.7%	+0.5%	+0.3%	+0.5%	+0.3%	+0.0%
Management (VIII & above)	12	+7	+5	+3	+3	+3	-1	+1.3%	+0.7%	+0.3%	+0.3%	+0.3%	-0.1%
Administrative/ Supervisory (V to VII)	23	+8	+5	+3	+8	+2	+0	+0.5%	+0.3%	+0.1%	+0.6%	+0.1%	+0.0%
Clerical (III & IV)	61	+24	+20	+16	+21	+17	+3	+0.6%	+0.5%	+0.4%	+0.5%	+0.4%	+0.1%
General Support	119	-5	-5	-4	-2	-4	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	117	-5	-5	-4	-2	-4	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	281	-14	-16	-12	+5	+4	-2	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	275	-17	-19	-14	+6	+4	-3	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	5	+3	+3	+2	-1	-0	+1	+1.2%	+1.2%	+0.6%	-0.1%	-0.0%	+0.2%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census