

CHO 9 Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 6,950)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	7,071	7,085	+13	+0.2%	+135	+377
Consultants	63	64	+1	+1.1%	-1	-1
Registrars	105	115	+10	+9.3%	+24	+23
SHO/ Interns	41	49	+9	+21.8%	-22	-14
Medical/ Dental, other	57	54	-2	-4.1%	-2	-1
Medical & Dental	266	283	+17	+6.4%	-0	+6
Nurse/ Midwife Manager	456	458	+2	+0.5%	+1	+5
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-2.3%	+7	+13
Staff Nurse/ Staff Midwife	1,230	1,211	-20	-1.6%	-13	+6
Public Health Nurse	184	196	+12	+6.4%	+14	+32
<i>Pre-registration Nurse/ Midwife Intern</i>	45	45	-0	-0.3%	+32	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-16	
<i>Post-registration Nurse/ Midwife Student</i>	2	1	-1	-50.0%	-30	-1
<i>Nursing/ Midwifery awaiting registration</i>	1	1			+1	
Nursing/ Midwifery Student	48	47	-1	-2.4%	-13	-45
Nursing/ Midwifery other	19	18	-1	-4.3%	-4	-3
Nursing & Midwifery	2,049	2,039	-10	-0.5%	-8	+8
Therapy Professions	547	541	-6	-1.1%	+11	+20
Health Science/ Diagnostics	34	33	-1	-1.7%	-0	-0
Social Care	795	802	+7	+0.9%	+57	+88
Social Workers	139	138	-1	-1.0%	-0	+10
Psychologists	175	176	+1	+0.8%	-7	+1
Pharmacy	29	28	-0	-1.3%	-1	+3
H&SC, Other	72	76	+3	+4.8%	+7	+6
Health & Social Care Professionals	1,791	1,794	+3	+0.2%	+66	+128
Management (VIII & above)	90	90	-0	-0.0%	+5	+10
Administrative/ Supervisory (V to VII)	275	277	+2	+0.7%	+34	+57
Clerical (III & IV)	549	557	+8	+1.4%	+50	+98
Management & Administrative	915	924	+9	+1.0%	+89	+165
Support	396	397	+1	+0.2%	-6	-23
Maintenance/ Technical	34	34	+0	+0.3%	-2	-0
General Support	430	431	+1	+0.2%	-8	-23
Health Care Assistants	1,388	1,380	-8	-0.6%	-5	+81
Care, other	232	234	+1	+0.5%	+0	+12
Patient & Client Care	1,620	1,613	-7	-0.4%	-5	+93

CHO 9 Employment Report: August 2021

Community Health & Wellbeing

Aug 2021 (Dec 2020 figure: 8)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Community Health & Wellbeing	12	15	+3	+23.8%	+7	+8
Therapy Professions	1	0	-0	-49.3%	-0	-0
Health & Social Care Professionals	1	0	-0	-49.3%	-0	-0
Management (VIII & above)	1	1	+0	+1.0%		
Administrative/ Supervisory (V to VII)	8	10	+2	+25.9%	+5	+5
Clerical (III & IV)	2	3	+0	+13.4%	+1	+2
Management & Administrative	12	14	+2	+21.1%	+7	+7
Care, other		1	+1	-100.0%	+1	+1
Patient & Client Care		1	+1	-100.0%	+1	+1

Mental Health

Aug 2021 (Dec 2020 figure: 1,331)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Mental Health	1,326	1,314	-12	-0.9%	-16	-3
Consultants	45	45	+0	+0.6%	-1	-1
Registrars	42	45	+3	+6.9%	+13	+12
SHO/ Interns	23	30	+7	+30.6%	-24	-18
Medical & Dental	110	120	+10	+9.2%	-11	-6
Nurse/ Midwife Manager	134	135	+1	+1.0%	-2	-3
Nurse/ Midwife Specialist & AN/MP	83	80	-3	-3.2%	+5	+8
Staff Nurse/ Staff Midwife	364	354	-10	-2.7%	-18	+8
Pre-registration Nurse/ Midwife Intern	27	27	-0	-0.6%	+17	-0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-5	
Nursing/ Midwifery awaiting registration	1	1			+1	
Nursing/ Midwifery Student	28	28	-0	-0.5%	+12	-27
Nursing/ Midwifery other	11	11	+0	+2.8%	-1	-1
Nursing & Midwifery	620	609	-11	-1.8%	-5	-16
Therapy Professions	65	62	-4	-5.8%	+1	+2
Social Care	1	1	+0	+14.9%		+0
Social Workers	47	45	-1	-3.0%	+3	+2
Psychologists	54	53	-1	-1.7%	-0	+2
Pharmacy	9	9	-0	-0.1%	-0	+1
H&SC, Other	14	14	-0	-1.5%	+0	+0
Health & Social Care Professionals	190	184	-6	-3.3%	+3	+6
Management (VIII & above)	7	7	+0	+0.9%	+2	+2
Administrative/ Supervisory (V to VII)	26	27	+1	+3.5%	-2	-0
Clerical (III & IV)	114	110	-3	-3.0%	-4	+5
Management & Administrative	146	144	-2	-1.7%	-4	+7
Support	103	103	-0	-0.3%	-1	-1
Maintenance/ Technical	11	11				+1
General Support	114	114	-0	-0.3%	-1	+0
Health Care Assistants	133	131	-2	-1.6%	+2	+6
Care, other	12	12	-0	-0.4%	-0	-0
Patient & Client Care	146	144	-2	-1.5%	+2	+6

Primary Care

Aug 2021 (Dec 2020 figure: 1,412)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Primary Care	1,478	1,477	-2	-0.1%	+65	+211
Consultants	4	4				
Registrars	52	60	+8	+14.6%	+7	+7
SHO/ Interns	8	6	-2	-21.4%	+1	+1
Medical/ Dental, other	50	47	-2	-4.6%	-2	-1
Medical & Dental	113	117	+4	+3.2%	+7	+8
Nurse/ Midwife Manager	47	47	+0	+0.5%	+5	+7
Nurse/ Midwife Specialist & AN/MP	9	9	+0	+0.3%	+1	+2
Staff Nurse/ Staff Midwife	124	112	-13	-10.1%	+6	-12
Public Health Nurse	184	196	+12	+6.4%	+14	+32
<i>Post-registration Nurse/ Midwife Student</i>	2	1	-1	-50.0%	-30	-1
Nursing/ Midwifery Student	2	1	-1	-50.0%	-30	-5
Nursing/ Midwifery other	1	1			-0	+1
Nursing & Midwifery	368	366	-2	-0.4%	-4	+25
Therapy Professions	208	204	-4	-2.2%	-7	+1
Health Science/ Diagnostics	19	18	-1	-3.0%	-1	-1
Social Care	3	3	-0	-3.5%	-0	-1
Social Workers	22	22	-0	-0.2%	-0	+4
Psychologists	64	65	+1	+2.0%	-0	+2
Pharmacy	15	14	-0	-2.4%	-1	+2
H&SC, Other	40	44	+4	+9.8%	+8	+9
Health & Social Care Professionals	371	371	-0	-0.1%	-2	+16
Management (VIII & above)	27	27	-0	-0.3%	-1	+1
Administrative/ Supervisory (V to VII)	102	102	-1	-0.8%	+13	+21
Clerical (III & IV)	251	256	+5	+1.8%	+35	+66
Management & Administrative	381	385	+4	+1.0%	+47	+89
Support	33	34	+1	+2.7%	+1	+2
General Support	33	34	+1	+2.7%	+1	+2
Health Care Assistants	95	88	-7	-7.3%	+14	+65
Care, other	116	115	-1	-1.0%	+2	+7
Patient & Client Care	211	203	-8	-3.8%	+16	+72

Social Care

Aug 2021 (Dec 2020 figure: 4,199)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Social Care	4,254	4,278	+24	+0.6%	+79	+161
Consultants	13	14	+0	+3.3%	+0	-0
Registrars	11	11	-1	-6.5%	+4	+3
SHO/ Interns	10	14	+4	+34.6%	+1	+2
Medical/ Dental, other	7	7				
Medical & Dental	42	45	+3	+7.7%	+5	+5
Nurse/ Midwife Manager	275	275	+1	+0.2%	-1	+2
Nurse/ Midwife Specialist & AN/MP	19	19	-0	-0.0%	+1	+3
Staff Nurse/ Staff Midwife	742	745	+3	+0.4%	-2	+10
Pre-registration Nurse/ Midwife Intern	18	18			+16	
Pre-registration Nurse Intern (COVID-19)				-100.0%	-11	
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	7	6	-1	-15.6%	-3	-3
Nursing & Midwifery	1,061	1,063	+2	+0.2%	+0	-2
Therapy Professions	273	275	+2	+0.9%	+18	+17
Health Science/ Diagnostics	15	15			+1	+1
Social Care	791	798	+7	+0.9%	+57	+89
Social Workers	70	70	+0	+0.1%	-3	+4
Psychologists	57	58	+1	+1.8%	-6	-2
Pharmacy	6	6				
H&SC, Other	17	17	-0	-1.5%	-2	-3
Health & Social Care Professionals	1,229	1,239	+10	+0.8%	+65	+106
Management (VIII & above)	55	55	-0	-0.1%	+5	+7
Administrative/ Supervisory (V to VII)	139	139	-0	-0.2%	+18	+31
Clerical (III & IV)	182	188	+6	+3.3%	+17	+24
Management & Administrative	376	382	+6	+1.5%	+40	+62
Support	260	260	+0	+0.1%	-5	-24
Maintenance/ Technical	23	23	+0	+0.4%	-2	-1
General Support	283	283	+0	+0.1%	-7	-25
Health Care Assistants	1,160	1,160	+1	+0.1%	-22	+10
Care, other	104	105	+1	+1.4%	-2	+4
Patient & Client Care	1,263	1,265	+2	+0.2%	-24	+14

CHO 9 Employment Report: August 2021

Disabilities

Aug 2021 (Dec 2020 figure: 3,285)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Disabilities	3,306	3,317	+11	+0.3%	+33	+131
Consultants	11	11	+0	+4.0%	+0	+0
Registrars	4	4	-0	-0.2%	+2	+2
SHO/ Interns				-100.0%	-2	-1
Medical/ Dental, other	6	6				
Medical & Dental	21	21	+0	+2.0%	+0	+1
Nurse/ Midwife Manager	194	193	-0	-0.1%	-2	-1
Nurse/ Midwife Specialist & AN/MP	14	14			+2	+4
Staff Nurse/ Staff Midwife	508	504	-4	-0.8%	-8	+4
<i>Pre-registration Nurse/ Midwife Intern</i>	18	18			+16	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-11	
Nursing/ Midwifery Student	18	18			+5	-13
Nursing/ Midwifery other	7	6	-1	-15.6%	-2	-2
Nursing & Midwifery	742	736	-6	-0.7%	-5	-8
Therapy Professions	189	192	+3	+1.7%	+5	+5
Health Science/ Diagnostics	14	14			+1	+1
Social Care	790	797	+7	+0.9%	+57	+89
Social Workers	44	45	+1	+1.3%	-5	-1
Psychologists	57	57	+0	+0.1%	-7	-3
Pharmacy	2	2				
H&SC, Other	17	17	-0	-1.5%	-2	-4
Health & Social Care Professionals	1,113	1,123	+11	+0.9%	+50	+88
Management (VIII & above)	46	46	-0	-0.1%	+4	+5
Administrative/ Supervisory (V to VII)	115	115	-0	-0.3%	+14	+26
Clerical (III & IV)	130	131	+2	+1.2%	+5	+10
Management & Administrative	290	292	+1	+0.4%	+24	+41
Support	143	143	+0	+0.3%	-2	-19
Maintenance/ Technical	21	21	+0	+0.5%	-2	-1
General Support	164	164	+1	+0.3%	-4	-20
Health Care Assistants	879	882	+3	+0.3%	-29	+26
Care, other	97	99	+1	+1.5%	-3	+3
Patient & Client Care	976	981	+4	+0.4%	-32	+29

Older People

Aug 2021 (Dec 2020 figure: 914)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Older People	948	961	+13	+1.4%	+47	+30
Consultants	2	2			-0	-0
Registrars	7	7	-1	-10.0%	+2	+1
SHO/ Interns	10	14	+4	+34.6%	+3	+3
Medical/ Dental, other	1	1				
Medical & Dental	21	24	+3	+13.5%	+5	+4
Nurse/ Midwife Manager	81	82	+1	+1.1%	+1	+3
Nurse/ Midwife Specialist & AN/MP	5	5			-1	-0
Staff Nurse/ Staff Midwife	234	241	+7	+2.9%	+7	+5
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	319	327	+8	+2.4%	+6	+7
Health & Social Care Professionals	116	116	-0	-0.2%	+15	+18
Management (VIII & above)	10	10			+1	+2
Administrative/ Supervisory (V to VII)	24	24	+0	+0.5%	+3	+5
Clerical (III & IV)	52	57	+5	+8.7%	+12	+14
Management & Administrative	86	90	+5	+5.4%	+17	+21
Support	117	117	-0	-0.2%	-4	-5
Maintenance/ Technical	2	2				
General Support	119	119	-0	-0.2%	-4	-5
Health Care Assistants	280	278	-2	-0.6%	+7	-16
Care, other	6	6			+1	+1
Patient & Client Care	287	285	-2	-0.6%	+8	-15

CHO 9 Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 6,950)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	7,071	7,085	+13	+0.2%	+135	+377
HSE	3,769	3,769	-1	-0.0%	+109	+256
Section 38 Voluntary Agencies	3,302	3,316	+14	+0.4%	+26	+121

HSE

Aug 2021 (Dec 2020 figure: 3,660)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,769	3,769	-1	-0.0%	+109	+256
Consultants	51	51	+0	+0.0%	-1	-1
Registrars	98	108	+10	+0.1%	+21	+20
SHO/ Interns	34	41	+8	+0.2%	-25	-17
Medical/ Dental, other	50	48	-2	-0.0%	-2	-1
Medical & Dental	234	249	+16	+6.7%	-6	+0
Nurse/ Midwife Manager	265	267	+2	+0.0%	+2	+3
Nurse/ Midwife Specialist & AN/MP	96	94	-3	-0.0%	+5	+11
Staff Nurse/ Staff Midwife	728	714	-14	-0.0%	+11	+14
Public Health Nurse	184	196	+12	+0.1%	+14	+32
Pre-registration Nurse/ Midwife Intern	25	24	-0	-0.0%	+21	-29
Pre-registration Nurse Intern (COVID-19)				-1.0%		-5
Post-registration Nurse/ Midwife Student	2	1	-1	-0.5%	-25	-5
Nursing/ Midwifery awaiting registration	1	1		+0.0%	-10	+1
Nursing/ Midwifery Student	28	26	-1	-0.0%	-13	-38
Nursing/ Midwifery other	12	12	+0	+0.0%	-3	-2
Nursing & Midwifery	1,312	1,309	-4	-0.3%	+16	+20
Therapy Professions	349	340	-9	-0.0%	+4	+12
Health Science/ Diagnostics	19	18	-1	-0.0%	-1	-1
Social Care	7	7	+0	+0.0%	-0	-0
Social Workers	90	90	-1	-0.0%	+5	+11
Psychologists	128	129	+0	+0.0%	-3	-2
Pharmacy	21	21	-0	-0.0%	-1	+3
H&SC, Other	60	64	+4	+0.1%	+9	+9
Health & Social Care Professionals	675	668	-7	-1.1%	+11	+32
Management (VIII & above)	50	51	+0	+0.0%	+4	+7
Administrative/ Supervisory (V to VII)	170	171	+1	+0.0%	+28	+46
Clerical (III & IV)	407	413	+6	+0.0%	+54	+99
Management & Administrative	627	634	+7	+1.1%	+87	+152
Support	194	195	+0	+0.0%	-1	+4
Maintenance/ Technical	8	8		+0.0%	-1	-0
General Support	203	203	+0	+0.2%	-2	+4
Health Care Assistants	583	571	-12	-0.0%	+1	+38
Care, other	135	135	-0	-0.0%	+2	+9
Patient & Client Care	718	705	-13	-1.8%	+3	+47

Section 38 Voluntary Agencies

Aug 2021 (Dec 2020 figure: 3,290)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,302	3,316	+14	+0.4%	+26	+121
Consultants	12	12	+0	+0.0%	+0	+0
Registrars	7	7	-0	-0.0%	+3	+3
SHO/ Interns	7	8	+1	+0.1%	+3	+3
Medical/ Dental, other	6	6		+0.0%		
Medical & Dental	32	33	+1	+4.5%	+6	+6
Nurse/ Midwife Manager	191	191	-0	-0.0%	-1	+2
Nurse/ Midwife Specialist & AN/MP	15	15		+0.0%	+1	+3
Staff Nurse/ Staff Midwife	503	497	-6	-0.0%	-23	-9
<i>Pre-registration Nurse/ Midwife Intern</i>	21	21		+0.0%	+6	+21
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-28
Nursing/ Midwifery Student	21	21		+0.0%		-8
Nursing/ Midwifery other	8	7	-1	-0.1%	-1	-1
Nursing & Midwifery	737	730	-7	-0.9%	-23	-12
Therapy Professions	198	201	+3	+0.0%	+7	+8
Health Science/ Diagnostics	15	15		+0.0%	+1	+1
Social Care	788	795	+7	+0.0%	+57	+88
Social Workers	49	48	-1	-0.0%	-5	-1
Psychologists	46	47	+1	+0.0%	-3	+3
Pharmacy	7	7		+0.0%		
H&SC, Other	12	12	-0	-0.0%	-2	-3
Health & Social Care Professionals	1,116	1,126	+10	+0.9%	+55	+96
Management (VIII & above)	40	40	-0	-0.0%	+1	+3
Administrative/ Supervisory (V to VII)	105	107	+1	+0.0%	+6	+11
Clerical (III & IV)	142	144	+2	+0.0%	-5	-1
Management & Administrative	287	290	+3	+0.9%	+2	+12
Support	202	202	+0	+0.0%	-5	-27
Maintenance/ Technical	26	26	+0	+0.0%	-1	
General Support	228	228	+1	+0.3%	-6	-27
Health Care Assistants	805	809	+4	+0.0%	-6	+43
Care, other	98	99	+1	+0.0%	-2	+3
Patient & Client Care	903	908	+6	+0.6%	-8	+46

CHO 9 Employment by S38 Agency: August 2021

Central Remedial Clinic

Aug 2021 (Dec 2020 figure: 296)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	293	296	+4	+1.3%	+1	+15
Consultants	1	1		+0.0%	-1	-1
Medical/ Dental, other	0	0		+0.0%		
Medical & Dental	1	1			-1	-1
Nurse/ Midwife Manager	2	3	+1	+0.4%	+1	+1
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	3	3		+0.0%	-1	-1
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	8	9	+1	+12.7%	-0	-0
Therapy Professions	72	75	+3	+0.0%	-3	+1
Health Science/ Diagnostics	14	14		+0.0%	+1	+1
Social Workers	7	7		+0.0%	-1	-2
Psychologists	11	11	-1	-0.0%	-2	+0
Health & Social Care Professionals	105	107	+2	+2.3%	-5	+0
Management (VIII & above)	7	7		+0.0%		+2
Administrative/ Supervisory (V to VII)	15	15		+0.0%		
Clerical (III & IV)	34	34		+0.0%		+2
Management & Administrative	57	57				+4
Support	13	13		+0.0%	+0	-2
Maintenance/ Technical	2	2		+0.0%		+1
General Support	15	15			+0	-1
Health Care Assistants	59	59	+0	+0.0%	+1	+3
Care, other	49	49		+0.0%	+5	+9
Patient & Client Care	108	108	+0	+0.4%	+6	+13

Daughters of Charity, Dublin

Aug 2021 (Dec 2020 figure: 1,063)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,080	1,084	+4	+0.4%	+21	+34
Consultants	2	2		+0.0%	-0	-0
Senior Registrar	1	1		+0.0%	+1	+1
Registrars	1	1		+0.0%	+1	+1
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	5	5			+1	+1
Nurse/ Midwife Manager	62	63	+1	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	12	12		+0.0%	+1	+3
Staff Nurse/ Staff Midwife	181	180	-1	-0.0%	-8	-3
Pre-registration Nurse/ Midwife Intern	11	11		+0.0%	+3	+11
Pre-registration Nurse Intern (COVID-19)				-1.0%		-15
Nursing/ Midwifery Student	11	11		+0.0%	+1	-5
Nursing/ Midwifery other	4	3	-1	-0.2%	-1	-1
Nursing & Midwifery	270	268	-1	-0.5%	-6	-4
Therapy Professions	34	34		+0.0%	+2	+2
Social Care	193	196	+3	+0.0%	+23	+28
Social Workers	12	11	-1	-0.0%	-2	+0
Psychologists	13	14	+1	+0.1%	+3	+2
Pharmacy	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	-2	-2
Health & Social Care Professionals	256	260	+3	+1.3%	+24	+31
Management (VIII & above)	9	10	+1	+0.1%	+1	+1
Administrative/ Supervisory (V to VII)	29	28	-1	-0.0%	+1	+1
Clerical (III & IV)	32	33	+1	+0.0%	+1	+1
Management & Administrative	70	71	+1	+1.1%	+3	+3
Support	77	78	+1	+0.0%	+2	-1
Maintenance/ Technical	7	7		+0.0%	-1	-1
General Support	84	85	+1	+1.1%	+1	-2
Health Care Assistants	367	367	+0	+0.0%	+1	+8
Care, other	28	28		+0.0%	-3	-2
Patient & Client Care	395	395	+0	+0.1%	-2	+5

Incorporated Orthopaedic Hospital

Aug 2021 (Dec 2020 figure: 267)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	276	278	+2	+0.7%	+11	+14
Consultants	2	2		+0.0%		
Registrars	3	3		+0.0%	+1	+1
SHO/ Interns	6	7	+1	+0.2%	+3	+3
Medical & Dental	11	12	+1	+9.4%	+4	+4
Nurse/ Midwife Manager	18	18		+0.0%		+1
Staff Nurse/ Staff Midwife	70	70		+0.0%		-4
Nursing & Midwifery	88	88				-3
Therapy Professions	35	35		+0.0%	+1	+5
Health Science/ Diagnostics	1	1		+0.0%		
Social Workers	9	9		+0.0%		+1
Pharmacy	4	4		+0.0%		
Health & Social Care Professionals	49	49			+1	+6
Management (VIII & above)	2	2		+0.0%		+1
Administrative/ Supervisory (V to VII)	7	8	+1	+0.1%	+2	+2
Clerical (III & IV)	10	10		+0.0%		-1
Management & Administrative	19	20	+1	+5.2%	+2	+2
Support	40	40		+0.0%		
Maintenance/ Technical	2	2		+0.0%		
General Support	42	42				
Health Care Assistants	68	68		+0.0%	+4	+5
Care, other	0	0		+0.0%		
Patient & Client Care	68	68			+4	+5

St. Michael's House, Dublin

Aug 2021 (Dec 2020 figure: 1,453)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,448	1,456	+8	+0.6%	+3	+67
Consultants	6	7	+0	+0.1%	+1	+1
Registrars	1	1	-0	-0.0%		
Medical/ Dental, other	4	4		+0.0%		
Medical & Dental	11	12	+0	+3.8%	+1	+1
Nurse/ Midwife Manager	87	85	-2	-0.0%	-2	-2
Staff Nurse/ Staff Midwife	160	160	-1	-0.0%	-6	+5
Nursing & Midwifery	247	245	-2	-0.9%	-8	+3
Therapy Professions	52	53	+0	+0.0%	+7	+0
Social Care	595	599	+4	+0.0%	+34	+60
Social Workers	19	19	-0	-0.0%	-3	-0
Psychologists	19	19	+1	+0.0%	-4	+1
H&SC, Other	9	9	-0	-0.0%	+0	-1
Health & Social Care Professionals	694	699	+5	+0.7%	+34	+59
Management (VIII & above)	21	20	-1	-0.1%	-1	-2
Administrative/ Supervisory (V to VII)	49	50	+1	+0.0%	+4	+9
Clerical (III & IV)	47	48	+1	+0.0%	-6	-3
Management & Administrative	116	117	+1	+0.8%	-3	+4
Support	42	41	-0	-0.0%	-6	-22
Maintenance/ Technical	12	12	+0	+0.0%		
General Support	54	53	-0	-0.6%	-6	-22
Health Care Assistants	306	310	+3	+0.0%	-12	+27
Care, other	19	20	+1	+0.1%	-4	-4
Patient & Client Care	325	330	+5	+1.4%	-15	+23

St. Vincent's, Fairview

Aug 2021 (Dec 2020 figure: 210)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	205	201	-4	-1.9%	-9	-9
Consultants	1	1		+0.0%		
Registrars	2	2		+0.0%	+1	+1
SHO/ Interns	1	1		+0.0%		
Medical & Dental	4	4			+1	+1
Nurse/ Midwife Manager	21	21		+0.0%		-0
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	88	84	-4	-0.0%	-8	-5
Nursing/ Midwifery Student	10	10		+0.0%	-1	-3
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	124	120	-4	-3.2%	-9	-8
Therapy Professions	5	5		+0.0%		
Social Workers	2	2		+0.0%		
Psychologists	4	4		+0.0%		
Pharmacy	2	2		+0.0%		
Health & Social Care Professionals	12	12				
Executive Management	1	1		+0.0%	+1	+1
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-1	-1
Clerical (III & IV)	19	19		+0.0%		+0
Management & Administrative	26	26				+0
Support	30	30		+0.0%	-1	-2
Maintenance/ Technical	3	3		+0.0%		
General Support	33	33			-1	-2
Health Care Assistants	6	6		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	7	7				

CHO 9 Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 6,950)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	7,071	7,085	+13	+0.2%	+135	+377
Consultant Medicine	2	2			-0	-0
Consultant Paediatrics	1	1			-1	-1
Consultant Psychiatry	60	61	+1	+1.2%	-0	-0
Consultants	63	64	+1	+1.1%	-1	-1
Registrar	87	93	+6	+6.9%	+23	+23
Senior Registrar	15	20	+5	+29.5%	-0	+0
Specialist Registrar	3	2	-1	-27.5%	+1	+0
Registrars	105	115	+10	+9.3%	+24	+23
Interns	2	2	-0	-10.2%	+2	+2
Senior House Officer	39	48	+9	+23.2%	-23	-15
SHO/ Interns	41	49	+9	+21.8%	-22	-14
Dentists	31	32	+0	+1.5%	-1	+1
Other Medical	25	23	-3	-10.9%	-1	-2
Medical/ Dental, other	57	54	-2	-4.1%	-2	-1
Medical & Dental	266	283	+17	+6.4%	-7	+6
Clinical Nurse/ Midwife Manager	369	371	+1	+0.3%	+3	+8
Director Nursing/Midwifery, Assistant	66	66	+0	+0.2%	-3	-1
Director of Nursing/Midwifery	21	22	+1	+4.7%	+1	-2
Nurse/ Midwife Manager	456	458	+2	+0.5%	+1	+5
Advanced Nurse/ Midwife Practitioner	11	11	+0	+0.9%	+2	+3
Clinical Nurse/ Midwife Specialist	100	98	-3	-2.7%	+5	+11
Nurse/ Midwife Specialist & AN/MP	111	108	-3	-2.3%	+7	+13
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	413	411	-2	-0.5%	-12	+4
Staff Nurse [Psychiatric]	383	372	-12	-3.0%	-14	+13
Staff Nurses [General/ Children's]	434	428	-6	-1.4%	+14	-11
Staff Nurse/ Staff Midwife	1,230	1,211	-20	-1.6%	-13	+6
Public Health Nurse	184	196	+12	+6.4%	+14	+32
Pre-registration Nurse/ Midwife Intern	45	45	-0	-0.3%	+32	-8
Pre-registration Nurse Intern (COVID-19)				-100.0%	-16	-33
Post-registration Nurse/ Midwife Student	2	1	-1	-50.0%	-30	-5
Nursing/ Midwifery awaiting registration	1	1			+1	+1
Nursing/ Midwifery Student	48	47	-1	-2.4%	-13	-45
Nursing Education/Clinical	19	18	-1	-4.3%	-4	-3
Nursing/ Midwifery other	19	18	-1	-4.3%	-4	-3
Nursing & Midwifery	2,049	2,039	-10	-0.5%	+73	+8
Dietitians	30	31	+1	+2.4%	+5	+0
Occupational Therapists	221	218	-4	-1.7%	+14	+26
Orthoptists	3	3	-0	-10.0%	-3	-2
Physiotherapists	157	156	-1	-0.3%	-1	+12
Podiatrists & Chiropodists	1	2	+1	+94.7%	+1	+1
Speech & Language Therapists	134	130	-3	-2.6%	-5	-18
Therapy Professions	547	541	-6	-1.1%	+11	+20
Audiology	14	13	-1	-4.1%	-1	-1
Clinical Engineering	15	15			+1	+1
Medical Science	4	4				
Radiographers	1	1				

Aug 2021 (Dec 2020 figure: 6,950)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	7,071	7,085	+13	+0.2%	+135	+377
Health Science/ Diagnostics	34	33	-1	-1.7%	-0	-0
Social Care	795	802	+7	+0.9%	+57	+88
Social Workers	139	138	-1	-1.0%	-0	+10
Psychologists	175	176	+1	+0.8%	-7	+1
Pharmacy	29	28	-0	-1.3%	-1	+3
Counsellor Therapists	40	39	-1	-2.4%	-2	-1
Dental Hygienists	6	6	+0	+0.2%	-0	+0
Other Health & Social Care	20	20	+0	+2.2%	+1	-1
Play Therapists/ Specialists	2	2			-0	-1
HSCP Trainees/ Students	5	6	+1	+19.8%	+6	+6
Vaccinators		3	+3	-100.0%	+3	+3
H&SC, Other	72	76	+3	+4.8%	+7	+6
Health & Social Care Professionals	1,791	1,794	+3	+0.2%	+192	+128
Executive Management	14	14	+0	+0.4%	+2	+3
Senior Management (VIII & GM)	77	77	-0	-0.1%	+4	+7
Management (VIII & above)	90	90	-0	-0.0%	+5	+10
Middle Management (V-VII)	266	269	+3	+1.1%	+35	+58
Other Administrative	10	9	-1	-10.5%	-1	-1
Administrative/ Supervisory (V to VII)	275	277	+2	+0.7%	+34	+57
General Administrative (III & IV)	549	557	+8	+1.4%	+50	+98
Clerical (III & IV)	549	557	+8	+1.4%	+50	+98
Management & Administrative	915	924	+9	+1.0%	+185	+165
Catering	57	57	+0	+0.1%	-2	+1
Household Services	223	223	+0	+0.1%	-2	+2
Other Support	44	45	+0	+0.6%	-0	-22
Portering	73	73	+0	+0.2%	-2	-3
Support	396	397	+1	+0.2%	-6	-23
Maintenance	31	31			-2	-1
Technical Services	3	3	+0	+3.4%		+1
Maintenance/ Technical	34	34	+0	+0.3%	-2	-0
General Support	430	431	+1	+0.2%	-56	-23
HCA, Nurse's Aide, etc.	1,285	1,284	-1	-0.1%	-25	+39
HCA (Student Nurse/Midwife COVID-19)	0	1	+0	+78.7%	+0	-31
Health & Social Care Assistants	30	25	-5	-16.9%	-0	+3
Swabber (COVID-19)	73	70	-2	-3.4%	+20	+70
Health Care Assistants	1,388	1,380	-8	-0.6%	-5	+81
Other Care Grades	232	234	+1	+0.5%	+0	+12
Care, other	232	234	+1	+0.5%	+0	+12
Patient & Client Care	1,620	1,613	-7	-0.4%	+115	+93

CHO 9 HSE Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 3,660)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,769	3,769	-1	-0.0%	+109	+256
Consultant Medicine	1	1			-0	-0
Consultant Psychiatry	50	51	+0	+0.6%	-1	-1
Consultants	51	51	+0	+0.5%	-1	-1
Registrar	83	89	+6	+7.2%	+21	+21
Senior Registrar	13	18	+5	+33.9%	-1	-1
Specialist Registrar	2	1	-1	-42.9%	+1	+0
Registrars	98	108	+10	+9.9%	+21	+20
SHO/ Interns	34	41	+8	+23.4%	-25	-17
Dentists	31	32	+0	+1.5%	-1	+1
Other Medical	19	16	-3	-14.5%	-1	-2
Medical/ Dental, other	51	48	-2	-4.6%	-2	-1
Medical & Dental	234	249	+16	+6.7%	-8	+0
Clinical Nurse/ Midwife Manager	197	199	+1	+0.7%	+3	+3
Director Nursing/Midwifery, Assistant	57	57	+0	+0.2%	-3	-1
Director of Nursing/Midwifery	11	12	+1	+9.0%	+2	+1
Nurse/ Midwife Manager	265	267	+2	+0.9%	+2	+3
Advanced Nurse/ Midwife Practitioner	10	10	+0	+1.0%	+2	+3
Clinical Nurse/ Midwife Specialist	86	84	-3	-3.1%	+4	+8
Nurse/ Midwife Specialist & AN/MP	96	94	-3	-2.7%	+5	+11
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	72	72	-0	-0.6%	+2	+2
Staff Nurse [Psychiatric]	296	289	-8	-2.6%	-6	+18
Staff Nurses [General/ Children's]	359	353	-6	-1.7%	+15	-5
Staff Nurse/ Staff Midwife	728	714	-14	-2.0%	+11	+14
Public Health Nurse	184	196	+12	+6.4%	+14	+32
Pre-registration Nurse/ Midwife Intern	25	24	-0	-0.6%	+22	-29
Pre-registration Nurse Intern (COVID-19)				-100.0%	-6	-5
Post-registration Nurse/ Midwife Student	2	1	-1	-50.0%	-30	-5
Nursing/ Midwifery awaiting registration	1	1			+1	+1
Nursing/ Midwifery Student	28	26	-1	-4.2%	-13	-38
Nursing Education/Clinical	12	12	+0	+1.4%	-3	-2
Nursing/ Midwifery other	12	12	+0	+1.4%	-3	-2
Nursing & Midwifery	1,312	1,309	-4	-0.3%	+65	+20
Dietitians	22	23	+1	+3.4%	+4	+1
Occupational Therapists	137	131	-6	-4.1%	-3	+5
Orthoptists	3	3	-0	-10.0%	-3	-2
Physiotherapists	88	86	-1	-1.6%	+3	+12
Podiatrists & Chiropodists	1	2	+1	+94.7%	+1	+1
Speech & Language Therapists	98	94	-4	-3.7%	+2	-4
Therapy Professions	349	340	-9	-2.7%	+4	+12
Audiology	14	13	-1	-4.1%	-1	-1
Clinical Engineering	5	5				+0
Radiographers				-100.0%		
Health Science/ Diagnostics	19	18	-1	-3.0%	-1	-1
Social Care	7	7	+0	+0.1%	-0	-0
Social Workers	90	90	-1	-0.9%	+5	+11
Psychologists	128	129	+0	+0.1%	-3	-2
Pharmacy	21	21	-0	-1.7%	-1	+3
Counsellor Therapists	40	39	-1	-2.4%	-2	-1

Aug 2021 (Dec 2020 figure: 3,660)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	3,769	3,769	-1	-0.0%	+109	+256
Dental Hygienists	6	6	+0	+0.2%	-0	+0
Other Health & Social Care	8	9	+1	+8.0%	+3	+2
Play Therapists/ Specialists	1	1			-1	-1
HSCP Trainees/ Students	5	6	+1	+19.8%	+6	+6
Vaccinators		3	+3	-100.0%	+3	+3
H&SC, Other	60	64	+4	+6.1%	+9	+9
Health & Social Care Professionals	675	668	-7	-1.1%	+63	+32
Executive Management	9	9	+0	+0.6%	+1	+2
Senior Management (VIII & GM)	42	42	+0	+0.6%	+3	+5
Management (VIII & above)	50	51	+0	+0.6%	+4	+7
Administrative/ Supervisory (V to VII)	170	171	+1	+0.5%	+28	+46
Clerical (III & IV)	407	413	+6	+1.4%	+54	+99
Management & Administrative	627	634	+7	+1.1%	+175	+152
Catering	21	21	+0	+0.3%	-2	-2
Household Services	105	105	-1	-0.5%	+2	+7
Other Support	9	10	+1	+7.2%	+1	+1
Portering	59	59	+0	+0.2%	-3	-2
Support	194	195	+0	+0.2%	-1	+4
Maintenance/ Technical	8	8			-1	-0
General Support	203	203	+0	+0.2%	-4	+4
HCA, Nurse's Aide, etc.	489	484	-5	-1.1%	-15	+0
HCA (Student Nurse/Midwife COVID-19)	0	1	+0	+78.7%	+0	-30
Health & Social Care Assistants	21	16	-5	-24.3%	-4	-2
Swabber (COVID-19)	73	70	-2	-3.4%	+20	+70
Health Care Assistants	583	571	-12	-2.1%	+1	+38
Care, other	135	135	-0	-0.2%	+2	+9
Patient & Client Care	718	705	-13	-1.8%	+71	+47

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,085	8,167	1.15	18.2%	81.8%	1.07	1.17	85.5%	80.7%	86.5%	67.8%	32.2%	84.8%	64.0%
Consultant Medicine	2	4	1.67		100.0%		1.67	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	2	3.03		100.0%		3.03	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	61	67	1.11	35.8%	64.2%	1.09	1.12	80.6%	80.6%	86.0%	82.1%	17.9%	87.5%	79.1%
Consultants	64	73	1.15	32.9%	67.1%	1.09	1.18	79.5%	70.8%	83.7%	76.7%	23.3%	87.5%	71.4%
Registrar	93	97	1.04	34.0%	66.0%	1.04	1.04	3.1%	3.1%	1.6%	99.0%	1.0%	100.0%	98.4%
Senior Registrar	20	20	1.00	45.0%	55.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	115	119	1.03	35.3%	64.7%	1.03	1.03	2.5%	4.8%	1.3%	99.2%	0.8%	100.0%	98.7%
Interns	2	2	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	48	50	1.04	40.0%	60.0%	1.08	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	49	52	1.05	38.5%	61.5%	1.08	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	32	37	1.16	18.9%	81.1%	1.01	1.21	94.6%	94.6%	93.3%	75.7%	24.3%	100.0%	70.0%
Other Medical	23	29	1.29	24.1%	75.9%	1.50	1.23	86.2%	86.2%	86.4%	51.7%	48.3%	42.9%	54.5%
Medical/ Dental, other	54	66	1.21	21.2%	78.8%	1.20	1.22	90.9%	92.9%	90.4%	65.2%	34.8%	71.4%	63.5%
Medical & Dental	283	310	1.10	32.3%	67.7%	1.08	1.11	39.0%	32.0%	42.4%	86.8%	13.2%	93.0%	83.8%
Clinical Nurse/ Midwife Manager	371	394	1.06	18.5%	81.5%	1.01	1.08	97.0%	97.0%	96.3%	85.0%	15.0%	97.3%	82.2%
Director Nursing/Midwifery, Assistant	66	70	1.07	18.6%	81.4%	1.00	1.08	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	87.7%
Director of Nursing/Midwifery	22	23	1.05	8.7%	91.3%	1.00	1.05	87.0%	87.0%	85.7%	91.3%	8.7%	100.0%	90.5%
Nurse/ Midwife Manager	458	487	1.06	18.1%	81.9%	1.01	1.08	96.9%	100.0%	96.2%	86.0%	14.0%	97.7%	83.5%
Advanced Nurse/ Midwife Practitioner	11	11	1.02		100.0%		1.02	81.8%	81.8%	81.8%	90.9%	9.1%		90.9%
Clinical Nurse/ Midwife Specialist	98	104	1.07	13.5%	86.5%	1.01	1.08	99.0%	99.0%	98.9%	88.5%	11.5%	100.0%	86.7%
Nurse/ Midwife Specialist & AN/MP	108	115	1.06	12.2%	87.8%	1.01	1.07	97.4%	100.0%	97.0%	88.7%	11.3%	100.0%	87.1%
Staff Nurse [Intellectual Disability]	411	468	1.14	9.0%	91.0%	1.07	1.15	96.6%	96.6%	96.9%	69.2%	30.8%	88.1%	67.4%
Staff Nurse [Psychiatric]	372	411	1.11	23.4%	76.6%	1.06	1.12	92.0%	92.0%	93.7%	83.7%	16.3%	90.6%	81.6%
Staff Nurses [General/ Children's]	428	486	1.14	11.7%	88.3%	1.05	1.15	90.3%	90.3%	90.7%	77.0%	23.0%	94.7%	74.6%
Staff Nurse/ Staff Midwife	1,211	1,365	1.13	14.3%	85.7%	1.05	1.14	93.0%	88.2%	93.8%	76.3%	23.7%	91.3%	73.8%
Public Health Nurse	196	233	1.19	1.3%	98.7%	1.05	1.19	93.1%	66.7%	93.5%	73.8%	26.2%	100.0%	73.5%
Pre-registration Nurse/ Midwife Intern	45	90	2.00	6.7%	93.3%	2.00	2.01	23.3%	23.3%	25.0%	76.7%	23.3%	100.0%	75.0%

Post-registration Nurse/ Midwife Student	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	47	92	1.96	6.5%	93.5%	2.00	1.96	23.9%	0.0%	25.6%	77.2%	22.8%	100.0%	75.6%
Nursing Education/Clinical	18	20	1.08	10.0%	90.0%	1.00	1.09	95.0%	95.0%	94.4%	85.0%	15.0%	100.0%	83.3%
Nursing/ Midwifery other	18	20	1.08	10.0%	90.0%	1.00	1.09	95.0%	100.0%	94.4%	85.0%	15.0%	100.0%	83.3%
Nursing & Midwifery	2,039	2,312	1.13	13.3%	86.7%	1.05	1.15	91.3%	90.3%	91.5%	78.8%	21.2%	93.8%	76.5%
Dietitians	31	39	1.25	7.7%	92.3%	1.00	1.28	92.3%	92.3%	94.4%	59.0%	41.0%	100.0%	55.6%
Occupational Therapists	218	242	1.11	9.9%	90.1%	1.05	1.12	92.6%	92.6%	92.2%	80.6%	19.4%	100.0%	78.4%
Orthoptists	3	4	1.31		100.0%		1.31	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	156	186	1.19	13.4%	86.6%	1.09	1.21	90.3%	90.3%	89.4%	68.8%	31.2%	88.0%	65.8%
Podiatrists & Chiropodists	2	3	1.36		100.0%		1.36	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	130	152	1.16		100.0%		1.16	89.5%	89.5%	89.5%	77.6%	22.4%		77.6%
Therapy Professions	541	626	1.16	8.3%	91.7%	1.06	1.17	91.2%	94.2%	90.9%	74.8%	25.2%	94.2%	73.0%
Audiology	13	15	1.14	26.7%	73.3%	1.16	1.13	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	72.7%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	33	36	1.08	58.3%	41.7%	1.03	1.18	97.2%	95.2%	100.0%	86.1%	13.9%	100.0%	66.7%
Social Care	802	954	1.19	12.4%	87.6%	1.08	1.21	88.9%	87.3%	89.1%	44.2%	55.8%	65.3%	41.3%
Social Workers	138	156	1.13	14.7%	85.3%	1.02	1.15	95.5%	91.3%	96.2%	73.7%	26.3%	91.3%	70.7%
Psychologists	176	193	1.10	14.5%	85.5%	1.04	1.11	66.3%	67.9%	66.1%	79.3%	20.7%	89.3%	77.6%
Pharmacy	28	35	1.23	14.3%	85.7%	1.31	1.22	74.3%	40.0%	80.0%	74.3%	25.7%	80.0%	73.3%
Counsellor Therapists	39	43	1.10	34.9%	65.1%	1.07	1.12	95.3%	95.3%	100.0%	76.7%	23.3%	86.7%	71.4%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	20	27	1.33	18.5%	81.5%	1.20	1.36	92.6%	92.6%	90.9%	55.6%	44.4%	80.0%	50.0%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
HSCP Trainees/ Students	6	6	1.08	33.3%	66.7%	1.04	1.10	0.0%	0.0%	0.0%	83.3%	16.7%	100.0%	75.0%
Vaccinators	3	4	1.31	50.0%	50.0%	1.03	1.80	0.0%	0.0%	0.0%	50.0%	50.0%	100.0%	0.0%
H&SC, Other	76	90	1.19	26.7%	73.3%	1.09	1.24	84.4%	75.0%	87.9%	64.4%	35.6%	87.5%	56.1%
Health & Social Care	1,794	2,090	1.16	13.0%	87.0%	1.07	1.18	87.7%	85.6%	88.0%	60.9%	39.1%	80.4%	58.0%
Executive Management	14	14	1.02	7.1%	92.9%	1.00	1.03	92.9%	92.9%	92.3%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	77	79	1.03	32.9%	67.1%	1.03	1.03	96.2%	96.2%	98.1%	94.9%	5.1%	96.2%	94.3%
Management (VIII & above)	90	93	1.03	29.0%	71.0%	1.02	1.03	95.7%	92.6%	97.0%	95.7%	4.3%	96.3%	95.5%
Administrative/ Supervisory (V to VII)	277	301	1.09	17.9%	82.1%	1.04	1.10	94.7%	92.6%	95.1%	76.1%	23.9%	83.3%	74.5%
Clerical (III & IV)	557	650	1.17	15.7%	84.3%	1.09	1.18	75.1%	55.9%	78.6%	68.5%	31.5%	88.2%	64.8%

Management & Administrative	924	1,044	1.13	17.5%	82.5%	1.06	1.15	82.6%	72.1%	84.8%	73.1%	26.9%	88.0%	69.9%
Catering	57	66	1.16	40.9%	59.1%	1.07	1.23	97.0%	97.0%	97.4%	65.2%	34.8%	88.9%	48.7%
Household Services	223	284	1.27	12.0%	88.0%	1.16	1.29	90.8%	90.8%	91.6%	42.6%	57.4%	76.5%	38.0%
Other Support	45	54	1.21	61.1%	38.9%	1.21	1.21	85.2%	85.2%	90.5%	40.7%	59.3%	42.4%	38.1%
Portering	73	77	1.06	94.8%	5.2%	1.06	1.07	80.5%	80.5%	75.0%	92.2%	7.8%	91.8%	100.0%
Support	397	481	1.21	34.7%	65.3%	1.11	1.27	89.4%	84.4%	92.0%	53.4%	46.6%	78.4%	40.1%
Maintenance/ Technical	34	36	1.05	91.7%	8.3%	1.05	1.04	94.4%	93.9%	100.0%	72.2%	27.8%	72.7%	66.7%
General Support	431	517	1.20	38.7%	61.3%	1.10	1.27	89.7%	86.0%	92.1%	54.7%	45.3%	77.5%	40.4%
HCA, Nurse's Aide, etc.	1,284	1,515	1.18	20.1%	79.9%	1.07	1.21	89.0%	89.0%	88.2%	56.9%	43.1%	80.6%	50.9%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.19		100.0%		1.19	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	25	29	1.17	13.8%	86.2%	1.00	1.20	44.8%	44.8%	44.0%	86.2%	13.8%	100.0%	84.0%
Swabber (COVID-19)	70	82	1.17	34.1%	65.9%	1.18	1.16	0.0%	0.0%	0.0%	74.4%	25.6%	71.4%	75.9%
Health Care Assistants	1,380	1,627	1.18	20.7%	79.3%	1.08	1.21	83.7%	84.2%	83.6%	58.3%	41.7%	80.1%	52.6%
Care, other	234	267	1.14	32.6%	67.4%	1.05	1.19	84.6%	79.3%	87.2%	66.7%	33.3%	85.1%	57.8%
Patient & Client Care	1,613	1,894	1.17	22.3%	77.7%	1.07	1.21	83.8%	83.2%	84.0%	59.5%	40.5%	81.1%	53.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,085	8,167	1.15	18.2%	81.8%	1.07	1.17	85.5%	80.7%	86.5%	67.8%	32.2%	84.8%	64.0%
Community Health & Wellbeing	15	17	1.11	5.9%	94.1%	1.00	1.12	94.1%	94.1%	100.0%	82.4%	17.6%	100.0%	100.0%
Mental Health	1,314	1,474	1.12	27.8%	72.2%	1.06	1.15	83.8%	83.8%	85.9%	84.7%	15.3%	94.4%	94.4%
Primary Care	1,477	1,697	1.15	17.5%	82.5%	1.07	1.17	74.9%	74.9%	77.8%	75.5%	24.5%	91.6%	91.6%
HSE	1,164	1,305	1.12	24.9%	75.1%	1.05	1.15	89.3%	89.3%	89.2%	79.8%	20.2%	91.1%	91.1%
Section 38 Voluntary Agencies	3,115	3,674	1.18	12.3%	87.7%	1.09	1.19	89.6%	89.6%	89.6%	53.1%	46.9%	67.0%	67.0%
Social Care	4,278	4,979	1.16	15.6%	84.4%	1.07	1.18	89.5%	89.5%	89.5%	60.1%	39.9%	77.1%	77.1%

CHO 9 Skills Mix by Staff Grouping: August 2021

Aug 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,071	7,085
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.9%	0.9%	0.8%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	21.5%	22.5%	21.4%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	22.8%	23.7%	22.5%
Registrar	21.3%	22.5%	25.4%	27.0%	24.8%	32.9%	33.0%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	7.1%	5.8%	7.0%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	0.4%	1.0%	0.7%
Registrars	27.9%	28.2%	31.1%	33.9%	32.2%	39.7%	40.8%
Interns	1.8%	1.4%	0.7%	0.7%		0.6%	0.5%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	25.2%	14.6%	17.0%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	25.2%	15.3%	17.5%
Dentists	11.7%	10.7%	11.0%	10.9%	11.5%	11.8%	11.3%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.4%	9.5%	8.0%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.9%	21.3%	19.2%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.2%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.9%	18.0%	18.2%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.4%	3.2%	3.2%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.0%	1.0%	1.1%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.3%	22.3%	22.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.4%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.5%	4.9%	4.8%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	5.0%	5.4%	5.3%
Staff Midwives					0.0%		
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	20.7%	20.2%	20.2%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.8%	18.7%	18.2%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.2%	21.2%	21.0%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	59.8%	60.0%	59.4%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	9.0%	9.6%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.6%	2.2%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.5%	0.1%	0.0%
Nursing/ Midwifery awaiting registration			0.1%	0.5%		0.0%	0.0%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.9%	2.3%	2.3%
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.1%	0.9%	0.9%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	28.3%	100.0%	28.8%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.5%	1.7%	1.7%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.8%	12.3%	12.1%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.1%	8.8%	8.7%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	7.8%	7.5%	7.3%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.7%	30.5%	30.1%
Audiology	0.8%	1.2%	1.1%	0.9%	0.8%	0.8%	0.7%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	0.8%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	1.9%	1.9%	1.8%
Social Care	39.9%	39.7%	41.5%	43.4%	43.1%	44.4%	44.7%
Social Workers	8.3%	8.5%	8.3%	7.8%	8.0%	7.8%	7.7%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.6%	9.8%	9.8%

Aug 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,071	7,085
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.7%	1.6%	1.6%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.4%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
HSCP Trainees/ Students						0.3%	0.3%
Vaccinators							0.2%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.0%	4.0%	4.2%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	23.1%	100.0%	25.3%
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.5%	1.5%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	8.8%	8.4%	8.3%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.2%	9.9%	9.8%
Middle Management (V-VII)	26.2%	24.9%	27.0%	27.0%	28.0%	29.1%	29.1%
Other Administrative	1.4%	1.6%	1.7%	1.2%	1.1%	1.0%	0.9%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	29.1%	30.1%	30.0%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	60.7%	60.0%	60.2%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	10.6%	100.0%	13.0%
Catering	12.3%	12.3%	12.2%	12.5%	13.4%	13.2%	13.2%
Household Services	43.0%	41.6%	43.7%	45.3%	51.2%	51.7%	51.7%
Other Support	23.0%	24.3%	22.8%	19.4%	10.2%	10.3%	10.3%
Portering	15.4%	14.8%	14.3%	15.5%	16.9%	16.9%	16.9%
Support	93.6%	93.1%	93.0%	92.8%	91.7%	92.0%	92.0%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	8.3%	8.0%	8.0%
General Support	8.8%	8.4%	7.9%	7.4%	7.0%	100.0%	6.1%
HCA, Nurse's Aide, etc.	84.6%	85.6%	84.2%	84.4%	80.9%	79.3%	79.6%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.0%	0.1%
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	1.6%	1.8%	1.5%
Swabber (COVID-19)					3.1%	4.5%	4.4%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.6%	85.7%	85.5%
Other Care Grades	14.7%	13.6%	14.3%	14.7%	14.4%	14.3%	14.5%
Care, other	14.7%	13.6%	14.3%	14.7%	14.4%	14.3%	14.5%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	21.6%	100.0%	22.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: August 2021

Aug 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,326	1,314
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	35.2%	41.0%	37.8%
Consultants	37.8%	36.3%	37.8%	37.3%	35.2%	41.0%	37.8%
Registrar	15.3%	11.4%	11.0%	11.9%	9.9%	27.1%	23.5%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	14.4%	11.2%	14.0%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	24.2%	38.3%	37.5%
Interns	4.0%	3.2%	1.5%	1.5%		1.5%	1.2%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	40.6%	19.2%	23.5%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	40.6%	20.7%	24.7%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.1%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.0%	17.4%	18.0%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	4.0%	3.7%	3.8%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.5%	21.6%	22.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.3%	1.3%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	11.4%	12.1%	11.9%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	12.3%	13.4%	13.2%
Staff Midwives					0.2%		
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.1%	0.2%	0.2%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	58.6%	56.4%	55.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	1.7%	2.1%	2.1%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.6%	58.7%	58.1%
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	4.4%	4.4%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Nursing/ Midwifery awaiting registration			0.5%	1.9%		0.2%	0.2%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	2.6%	4.5%	4.6%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.1%	1.8%	1.9%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.1%	1.8%	1.9%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	43.6%	46.3%	46.3%
Dietitians	1.2%	0.9%	0.8%	0.9%	1.3%	1.2%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	25.6%	26.9%	25.8%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.6%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	6.2%	5.7%	5.9%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	33.7%	34.4%	33.5%
Social Care	0.6%	0.6%	0.6%	0.5%	0.6%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	23.7%	24.7%	24.7%
Psychologists	29.3%	27.1%	28.2%	27.3%	29.3%	28.3%	28.7%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.9%	4.6%	4.7%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	7.6%	7.4%	7.5%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.2%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	7.9%	7.6%	7.7%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	12.6%	14.0%	14.0%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.4%	4.6%	4.7%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	19.5%	17.6%	18.5%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	77.1%	77.8%	76.7%

Aug 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,326	1,314
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.3%	10.9%	10.9%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	90.4%	90.4%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	9.6%	9.6%
General Support	11.2%	10.4%	9.8%	9.0%	8.6%	8.7%	8.7%
HCA, Nurse's Aide, etc.	96.4%	96.4%	92.9%	87.2%	89.1%	88.3%	88.7%
Health & Social Care Assistants	2.7%	1.8%	2.4%	3.6%	2.1%	3.2%	2.8%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	91.2%	91.5%	91.4%
Care, other	0.9%	1.8%	4.6%	9.2%	8.8%	8.5%	8.6%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.4%	10.9%	10.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,478	1,477
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	4.0%	3.9%	3.8%
Consultants	3.5%	5.6%	2.9%	3.9%	4.0%	3.9%	3.8%
Registrars	31.2%	37.4%	43.7%	50.3%	47.2%	45.8%	50.8%
SHO/ Interns	8.7%	2.6%		0.9%	4.5%	6.7%	5.1%
Dentists	28.5%	26.5%	27.1%	28.5%	29.4%	27.6%	27.2%
Other Medical	28.1%	27.8%	26.3%	16.4%	14.9%	16.0%	13.1%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.3%	43.6%	40.3%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	7.8%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	5.2%	6.6%	6.7%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.6%	5.1%	5.2%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.8%	1.1%	1.1%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	11.6%	12.8%	12.9%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	2.2%	2.5%	2.5%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	28.4%	33.8%	30.5%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	49.1%	50.1%	53.5%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	8.4%	0.5%	0.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%		0.3%	0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
Nursing/ Midwifery other	0.6%	0.4%	0.6%		0.3%	0.3%	0.3%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	24.4%	24.8%	24.8%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.1%	2.4%	2.4%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	17.6%	16.8%	16.4%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.9%	0.8%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.1%	17.0%	17.0%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.4%	0.3%	0.6%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	17.8%	18.7%	17.7%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	56.6%	56.1%	54.9%
Audiology			5.0%	4.3%	3.9%	3.7%	3.6%
Clinical Engineering			1.4%	1.4%	1.3%	1.3%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.2%	5.1%	4.9%
Social Care	1.5%	1.4%	1.1%	1.2%	1.0%	0.9%	0.9%
Social Workers	5.2%	5.3%	4.9%	4.7%	6.1%	6.0%	6.0%
Psychologists	19.8%	18.7%	18.3%	18.6%	17.5%	17.2%	17.6%
Pharmacy	7.1%	6.0%	5.1%	3.4%	4.0%	3.9%	3.8%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	7.4%	7.0%	6.8%

Aug 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,478	1,477
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%	1.6%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.7%	0.9%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						1.3%	1.5%
Vaccinators							0.8%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	9.6%	10.8%	11.9%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	24.9%	25.1%	25.1%
Executive Management	0.4%	0.4%	1.0%	1.3%	1.2%	1.3%	1.3%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	7.3%	5.9%	5.8%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	8.5%	7.2%	7.1%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.2%	26.9%	26.4%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	65.3%	65.9%	66.5%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	20.4%	26.1%	26.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.5%	2.3%	2.3%
HCA, Nurse's Aide, etc.	2.6%	3.7%	6.6%	6.9%	4.5%	3.9%	4.0%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	8.0%	6.6%	4.7%
Swabber (COVID-19)					26.9%	34.4%	34.6%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	39.4%	44.9%	43.3%
Other Care Grades	95.2%	92.7%	81.4%	88.9%	60.6%	55.1%	56.7%
Care, other	95.2%	92.7%	81.4%	88.9%	60.6%	55.1%	56.7%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	8.4%	13.8%	13.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,306	3,317
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	5.6%	3.1%	3.1%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	47.0%	48.6%	49.7%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	52.7%	51.7%	52.7%
Registrars	15.8%	22.9%	15.7%	24.3%	9.3%	19.0%	18.6%
SHO/ Interns					9.3%		
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	28.7%	29.2%	28.7%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	23.4%	23.0%	23.2%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.6%	1.6%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.4%	26.1%	26.3%
Advanced Nurse/ Midwife Practitioner					0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.5%	1.8%	1.8%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.6%	1.9%	1.9%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.0%	55.5%	55.7%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	3.2%	4.4%	4.1%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	8.9%	8.6%	8.7%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	69.1%	68.6%	68.5%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	0.3%	2.4%	2.4%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.8%	2.4%	2.4%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.1%	1.0%	0.8%

Aug 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,306	3,317
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.3%	22.2%	22.2%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.0%	7.2%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.5%	5.1%	5.1%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.1%	4.4%	4.3%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	17.4%	17.0%	17.1%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	0.8%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.2%	1.3%	1.2%
Social Care	62.6%	63.7%	67.9%	68.7%	68.9%	71.0%	70.9%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.6%	4.0%	4.0%
Psychologists	6.2%	6.1%	5.6%	5.3%	6.0%	5.1%	5.1%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.7%	1.5%	1.4%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%		0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.7%	1.5%	1.5%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	30.5%	33.9%	33.9%
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.0%	1.0%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	14.4%	14.7%	14.6%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.5%	15.7%	15.6%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	37.4%	39.6%	39.3%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	47.1%	44.7%	45.0%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.6%	8.8%	8.8%
Support	90.8%	89.9%	89.6%	89.9%	86.3%	87.2%	87.2%
Maintenance	8.8%	9.7%	9.5%	9.2%	11.9%	11.0%	11.0%
Technical Services	0.4%	0.4%	0.9%	0.9%	1.8%	1.8%	1.8%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	13.7%	12.8%	12.8%
General Support	7.9%	7.6%	7.1%	6.8%	6.6%	4.9%	4.9%
HCA, Nurse's Aide, etc.	88.4%	90.0%	89.1%	89.7%	89.7%	89.7%	89.6%
Health & Social Care Assistants	0.3%	0.4%	0.2%	0.2%	0.3%	0.3%	0.3%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	90.0%	89.9%
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.0%	10.1%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	29.4%	29.6%	29.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

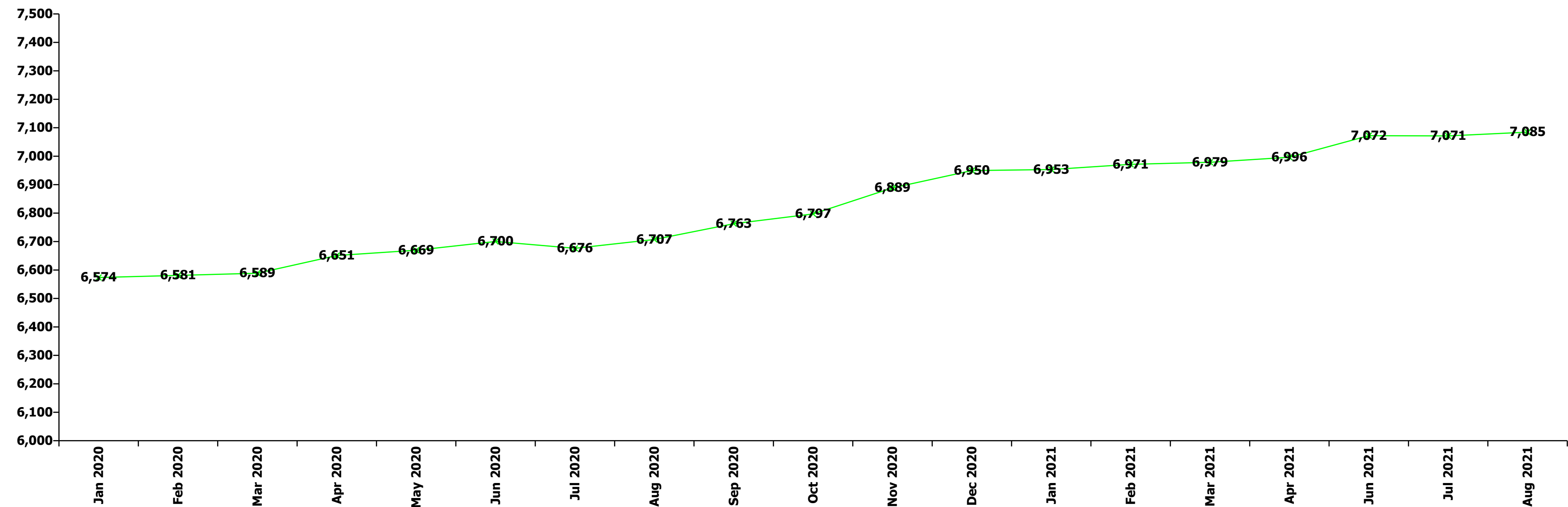
Aug 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	865	878	908	870	914	948	961
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	12.8%	11.5%	10.2%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	12.8%	11.5%	10.2%
Registrar	23.1%	29.9%	35.3%	27.4%	25.6%	26.3%	23.3%
Specialist Registrar	5.1%					8.4%	4.2%
Registrars	28.2%	29.9%	35.3%	27.4%	25.6%	34.8%	27.6%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	56.4%	48.9%	58.0%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	56.4%	48.9%	58.0%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.3%	4.8%	4.2%
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.2%	2.5%	2.5%

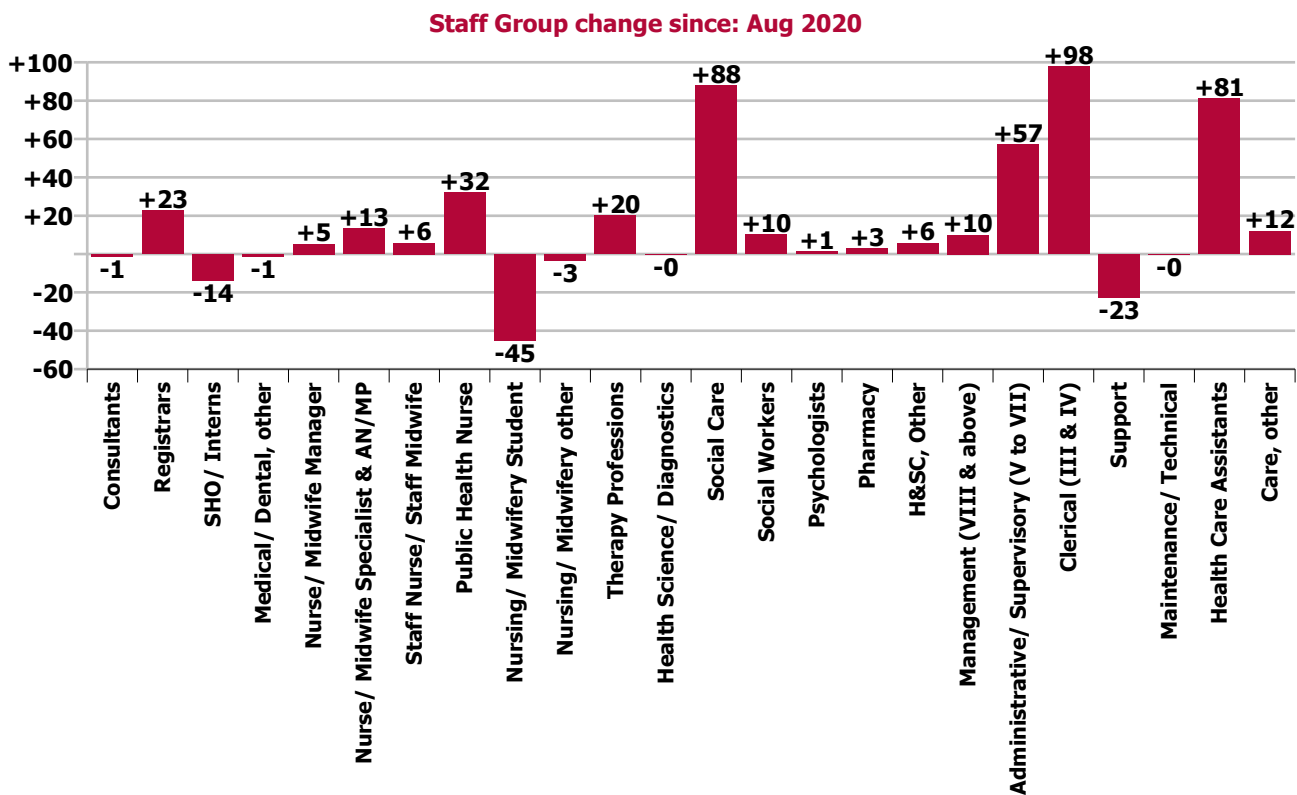
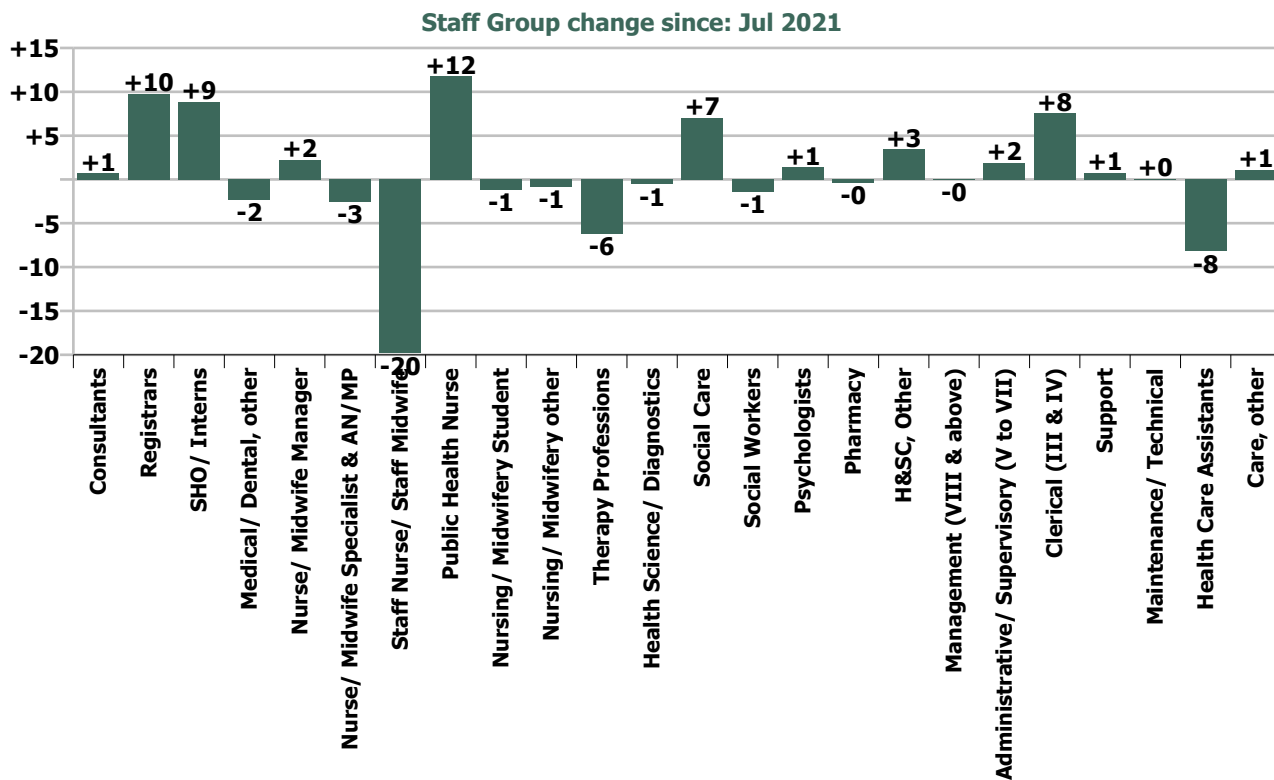
Aug 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	865	878	908	870	914	948	961
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	20.1%	20.8%	20.3%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.7%	3.6%	3.5%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.2%	0.9%	1.2%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	25.1%	25.4%	25.0%
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Clinical Nurse/ Midwife Specialist	0.7%	0.7%	0.9%	1.3%	1.5%	1.2%	1.1%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.8%	1.4%	1.4%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.5%	0.3%	0.3%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	72.3%	72.9%	73.3%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	72.8%	73.2%	73.6%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%			
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	33.7%	34.0%	34.0%
Dietitians	8.1%	8.4%	8.9%	7.5%	9.8%	11.1%	11.0%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	24.3%	25.6%	24.8%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	33.0%	31.0%	30.7%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	3.2%	4.4%	5.1%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	70.4%	72.2%	71.7%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.0%	0.9%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.0%	0.9%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.0%	0.9%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	23.6%	22.6%	22.2%
Psychologists							0.9%
Psychologists							0.9%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.5%	3.0%	3.0%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	8.9%	12.1%	12.1%
Executive Management	1.7%	4.4%	4.1%	4.6%	5.2%	4.4%	4.2%
Senior Management (VIII & GM)	7.0%	6.1%	8.1%	9.4%	6.8%	6.9%	6.5%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	12.0%	11.3%	10.7%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	28.3%	28.1%	26.8%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	59.8%	60.6%	62.5%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.0%	9.4%	9.4%
Support	98.1%	98.1%	98.1%	98.0%	98.1%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	1.9%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.2%	12.4%	12.4%
HCA, Nurse's Aide, etc.	98.5%	98.5%	98.5%	97.7%	96.4%	94.8%	94.6%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.2%	0.3%
Health & Social Care Assistants	0.7%	0.7%	0.3%		1.4%	2.8%	2.8%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	98.0%	97.7%	97.7%
Care, other	0.8%	0.8%	1.2%	2.3%	2.0%	2.3%	2.3%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	30.2%	29.6%	29.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: August 2021

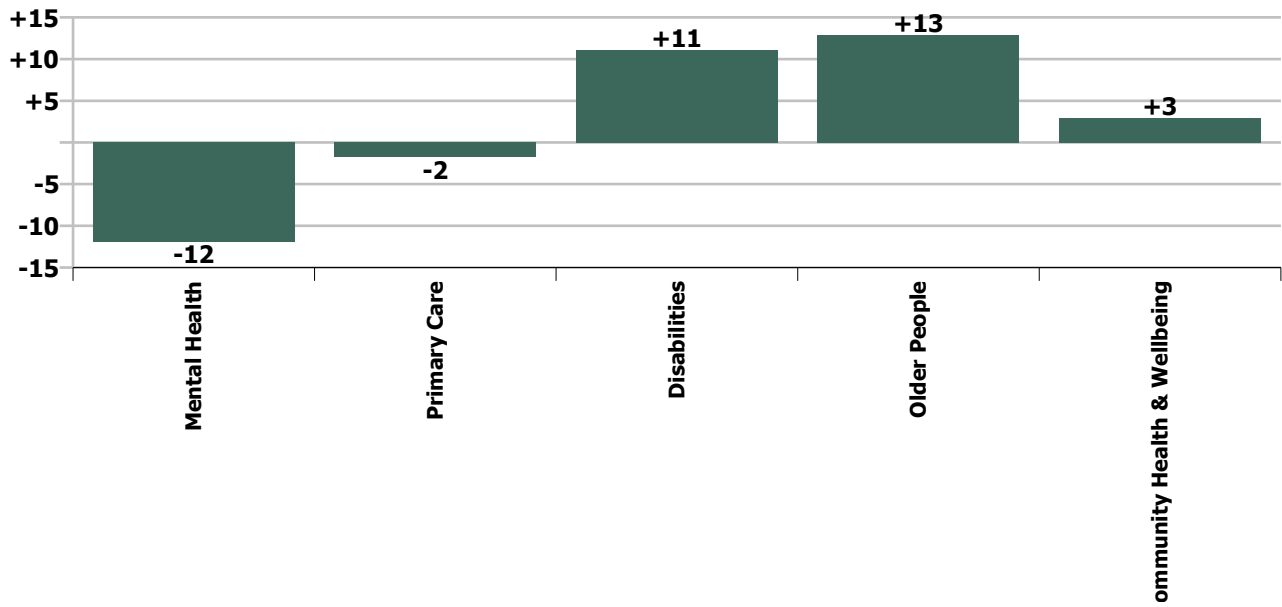
Month-on-month Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+13	+0.7	+9.8	+8.9	-2.3	+17.1	+2.3	-2.6	-19.8	+11.8	-1.1	-0.8	-10.4	-6.2	-0.6	+7.0	-1.4	+1.4	-0.4	+3.5	+3.3	-0.0	+1.9	+7.5	+9.4	+0.9	-7.0
Community Health & Wellbeing	+23.8%	+3													-0.4							-0.4	+0.0	+2.1	+0.3	+2.4		+0.9
Mental Health	-0.9%	-12	+0.3	+2.9	+7.0		+10.2	+1.4	-2.6	-9.9		-0.1	+0.3	-11.0	-3.8		+0.1	-1.4	-0.9	-0.0	-0.2	-6.2	+0.1	+0.9	-3.4	-2.4	-0.3	-2.1
Primary Care	-0.1%	-2	0.0	+7.6	-1.6	-2.3	+3.6	+0.2	+0.0	-12.6	+11.8	-1.0	0.0	-1.6	-4.5	-0.6	-0.1	-0.0	+1.3	-0.3	+3.9	-0.4	-0.1	-0.8	+4.6	+3.7	+0.9	-8.0
Disabilities	+0.3%	+11	+0.4	-0.0		0.0	+0.4	-0.2	0.0	-4.2		0.0	-1.2	-5.6	+3.1	0.0	+7.0	+0.6	+0.0	0.0	-0.3	+10.5	-0.0	-0.4	+1.5	+1.1	+0.6	+4.0
Older People	+1.4%	+13	0.0	-0.7	+3.5	0.0	+2.8	+0.9	0.0	+6.9				+7.8	-0.7	0.0	0.0	-0.5	+1.0	0.0	0.0	-0.3	+0.0	+0.1	+4.5	+4.6	-0.3	-1.8
Social Care	+0.6%	+24	+0.4	-0.7	+3.5	0.0	+3.2	+0.7	0.0	+2.7		0.0	-1.1	+2.2	+2.4	0.0	+7.0	+0.1	+1.0	0.0	-0.3	+10.3	-0.0	-0.3	+6.0	+5.7	+0.3	+2.3
Change	+13.2	+0.2%	+1.1%	+9.3%	+21.8%	-4.1%	+6.4%	+0.5%	-2.3%	-1.6%	+6.4%	-2.4%	-4.3%	-0.5%	-1.1%	-1.7%	+0.9%	-1.0%	+0.8%	-1.3%	+4.8%	+0.2%	-0.0%	+0.7%	+1.4%	+1.0%	+0.2%	-0.4%

Year-on-year Summary																												
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.6%	+377	-1.2	+22.6	-13.8	-1.2	+6.5	+5.2	+13.4	+5.8	+32.1	-45.0	-3.3	+8.1	+20.0	-0.1	+87.8	+10.2	+1.4	+2.8	+5.7	+127.8	+10.0	+57.0	+97.9	+164.8	-22.9	+93.1
Community Health & Wellbeing	+23.8%	+3													-0.2							-0.2	0.0	+5.4	+2.0	+7.4		+0.9
Mental Health	-0.9%	-12	-1.0	+12.4	-17.6		-6.2	-3.2	+7.8	+8.2		-27.2	-1.2	-15.6	+1.7		+0.1	+1.8	+1.5	+0.9	+0.1	+6.1	+1.8	-0.3	+5.4	+6.9	+0.0	+5.8
Primary Care	-0.1%	-2	0.0	+7.3	+1.5	-1.2	+7.5	+6.9	+2.2	-11.9	+32.1	-5.0	+1.0	+25.3	+1.5	-1.1	-1.3	+4.1	+1.6	+1.9	+9.0	+15.7	+1.4	+21.0	+66.2	+88.6	+1.7	+72.3
Disabilities	+4.1%	+131.1	+0.0	+2.0	-1.0	0.0	+1.0	-1.2	+3.7	+4.4		-12.9	-2.1	-8.1	+4.8	+1.0	+89.1	-0.9	-2.7	0.0	-3.5	+87.8	+4.9	+26.1	+10.4	+41.4	-19.9	+28.8
Older People	+3.2%	+30.2	-0.2	+1.0	+3.3	0.0	+4.1	+2.8	-0.3	+5.1			-1.0	+6.6	+12.2	0.0	-0.1	+5.1	+1.0	0.0	+0.2	+18.4	+1.8	+4.9	+13.9	+20.6	-4.8	-14.6
Social Care	+0.6%	+24	-0.2	+3.0	+2.3	0.0	+5.1	+1.5	+3.4	+9.5		-12.9	-3.1	-1.5	+17.0	+1.0	+89.0	+4.3	-1.7	0.0	-3.4	+106.2	+6.8	+31.0	+24.2	+62.0	-24.7	+14.2
Change	+377.4	+5.6%	-1.8%	+24.5%	-21.8%	-2.1%	+2.3%	+1.2%	+14.1%	+0.5%	+19.6%	-49.0%	-15.3%	+0.4%	+3.8%	-0.4%	+12.3%	+8.0%	+0.8%	+10.8%	+8.2%	+7.7%	+12.4%	+25.9%	+21.3%	+21.7%	-5.0%	+6.1%

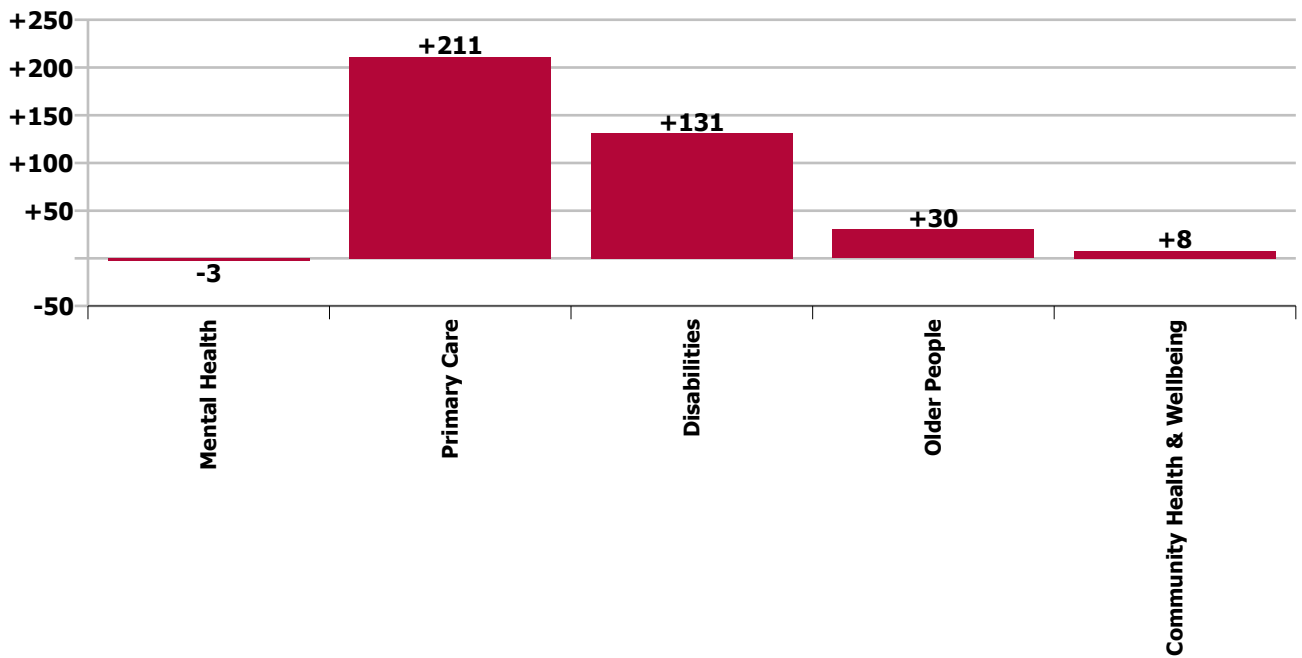




Care Group change since: Jul 2021



Care Group change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2016 figure: 6,286)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	7,085	+798	+647	+451	+502	+135	+13	+12.7%	+10.0%	+6.8%	+7.6%	+1.9%	+0.2%
Consultant Medicine	2	-4	-5	+1	+1	-0		-62.3%	-67.1%	+41.2%	+50.0%	-0.8%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-55.4%	-45.5%	-45.5%	-45.5%	-45.5%	
Consultant Psychiatry	61	+2	-1	-3	-5	-0	+1	+2.6%	-1.1%	-5.3%	-7.8%	-0.5%	+1.2%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	64	-4	-6	-3	-5	-1	+1	-6.1%	-8.9%	-5.0%	-7.1%	-1.3%	+1.1%
Registrar	93	+34	+30	+19	+15	+23	+6	+58.3%	+47.5%	+25.9%	+19.4%	+33.2%	+6.9%
Senior Registrar	20	+6	+9	+5	+4	-0	+5	+40.2%	+81.3%	+29.3%	+24.4%	-0.2%	+29.5%
Specialist Registrar	2	-2	-3	+1	-2	+1	-1	-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	-27.5%
Registrars	115	+38	+36	+25	+17	+24	+10	+49.3%	+45.4%	+27.3%	+17.4%	+26.7%	+9.3%
Interns	2	-4	-3	-1	-1	+2	-0	-70.0%	-62.5%	-25.0%	-25.0%	-100.0%	-10.2%
Senior House Officer	48	-6	-12	-14	-16	-23	+9	-11.3%	-19.6%	-22.8%	-25.3%	-32.7%	+23.2%
SHO/ Interns	49	-10	-14	-15	-17	-22	+9	-16.2%	-22.3%	-22.8%	-25.3%	-30.5%	+21.8%
Dentists	32	-1	+2	-0	+0	-1	+0	-1.8%	+5.6%	-1.0%	+1.0%	-2.2%	+1.5%
Other Medical	23	-18	-16	-15	-3	-1	-3	-44.0%	-41.3%	-40.5%	-10.9%	-4.6%	-10.9%
Medical/ Dental, other	54	-18	-14	-16	-2	-2	-2	-25.2%	-20.7%	-22.4%	-4.3%	-3.2%	-4.1%
Medical & Dental	283	+6	+1	-9	-7	-0	+17	+2.2%	+0.5%	-3.1%	-2.4%	-0.1%	+6.4%
Clinical Nurse/ Midwife Manager	371	+1	-7	-1	+22	+3	+1	+0.2%	-1.9%	-0.3%	+6.3%	+0.9%	+0.3%
Director Nursing/Midwifery, Assistant	66	+6	+6	+10	+4	-3	+0	+9.7%	+9.6%	+18.4%	+7.1%	-4.6%	+0.2%
Director of Nursing/Midwifery	22	-4	-3	-0	-3	+1	+1	-16.2%	-13.1%	-0.2%	-12.2%	+4.0%	+4.7%
Nurse/ Midwife Manager	458	+2	-5	+9	+23	+1	+2	+0.5%	-1.0%	+2.0%	+5.3%	+0.2%	+0.5%
Advanced Nurse/ Midwife Practitioner	11	+9	+8	+4	+4	+2	+0	+443.9%	+259.0%	+55.4%	+57.7%	+20.2%	+0.9%
Clinical Nurse/ Midwife Specialist	98	+41	+22	+22	+19	+5	-3	+72.7%	+29.1%	+29.2%	+24.9%	+5.5%	-2.7%
Nurse/ Midwife Specialist & AN/MP	108	+50	+30	+26	+23	+7	-3	+85.3%	+37.9%	+31.4%	+27.6%	+6.8%	-2.3%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	411	-19	-25	-15	-9	-12	-2	-4.3%	-5.7%	-3.5%	-2.2%	-2.8%	-0.5%
Staff Nurse [Psychiatric]	372	-10	+2	-11	+1	-14	-12	-2.5%	+0.7%	-3.0%	+0.3%	-3.6%	-3.0%
Staff Nurses [General/ Children's]	428	+17	+29	-3	+23	+14	-6	+4.2%	+7.2%	-0.7%	+5.7%	+3.3%	-1.4%
Staff Nurse/ Staff Midwife	1,211	-11	+6	-29	+15	-13	-20	-0.9%	+0.5%	-2.4%	+1.3%	-1.0%	-1.6%
Public Health Nurse	196	+19	+23	+23	+21	+14	+12	+10.9%	+13.2%	+13.2%	+11.8%	+7.8%	+6.4%
Pre-registration Nurse/ Midwife Intern	45	+40	+44	+24	+27	+32	-0	+897.6%	+3640.8%	+118.4%	+151.2%	+253.2%	-0.3%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	1	-18	-27	-21	-25	-30	-1	-94.7%	-96.4%	-95.5%	-96.2%	-96.8%	-50.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	-2	-10	+1		-100.0%	-100.0%	-63.6%	-90.7%	-100.0%	
Nursing/ Midwifery Student	47	+23	+18	+2	-8	-13	-1	+99.5%	+60.6%	+3.5%	-14.2%	-21.5%	-2.4%

Aug 2021 (Dec 2016 figure: 6,286)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	7,085	+798	+647	+451	+502	+135	+13	+12.7%	+10.0%	+6.8%	+7.6%	+1.9%	+0.2%
Nursing Education/Clinical	18	-0	-3	-4	-1	-4	-1	-1.9%	-15.8%	-18.0%	-6.2%	-19.3%	-4.3%
Other Nursing/ Midwifery		-1	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	18	-1	-4	-5	-1	-4	-1	-6.9%	-17.5%	-21.5%	-6.2%	-19.3%	-4.3%
Nursing & Midwifery	2,039	+82	+68	+25	+73	-8	-10	+4.2%	+3.5%	+1.3%	+3.7%	-0.4%	-0.5%
Dietitians	31	+8	+8	+7	+10	+5	+1	+36.3%	+36.3%	+29.9%	+46.4%	+17.7%	+2.4%
Occupational Therapists	218	+51	+35	+38	+35	+14	-4	+30.6%	+19.3%	+21.0%	+19.3%	+6.9%	-1.7%
Orthoptists	3	+2	+2	-1	-2	-3	-0	+117.0%	+152.9%	-17.5%	-41.3%	-46.1%	-10.0%
Physiotherapists	156	+24	+19	+19	+13	-1	-1	+17.8%	+14.2%	+14.2%	+9.0%	-0.5%	-0.3%
Podiatrists & Chiropodists	2	+2	+1	+1	+1	+1	+1	-100.0%	+134.0%	+120.0%	+120.0%	+37.5%	+94.7%
Speech & Language Therapists	130	+2	-6	-10	-3	-5	-4	+1.6%	-4.6%	-6.8%	-2.1%	-3.8%	-2.6%
Therapy Professions	541	+89	+60	+55	+54	+11	-6	+19.6%	+12.4%	+11.4%	+11.2%	+2.0%	-1.1%
Audiology	13	+1	-5	-4	-2	-1	-1	+7.8%	-26.2%	-25.3%	-13.3%	-9.2%	-4.1%
Clinical Engineering	15	-1	-1		-1	+1		-8.0%	-6.3%		-6.3%	+7.1%	
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	33	-0	-6	-5	-3	-0	-1	-1.0%	-14.6%	-14.1%	-9.5%	-1.0%	-1.7%
Social Care	802	+216	+194	+148	+107	+57	+7	+36.9%	+31.9%	+22.7%	+15.4%	+7.6%	+0.9%
Social Workers	138	+16	+8	+8	+13	-0	-1	+13.3%	+5.8%	+6.1%	+10.1%	-0.3%	-1.0%
Psychologists	176	+10	+10	+6	+12	-7	+1	+5.7%	+6.0%	+3.7%	+7.4%	-3.6%	+0.8%
Pharmacy	28	-7	-6	-2	+4	-1	-0	-20.4%	-16.7%	-7.0%	+15.1%	-3.1%	-1.3%
Counsellor Therapists	39	+2	-0	+2	-3	-2	-1	+5.1%	-1.1%	+5.3%	-6.8%	-6.0%	-2.4%
Dental Hygienists	6	-0	-0	-0	-0	-0	+0	-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	+0.2%
Other Health & Social Care	20	-6	-4	-1	+0	+1	+0	-21.7%	-16.4%	-5.7%	+1.4%	+4.3%	+2.2%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
HSCP Trainees/ Students	6	+6	+6	+6	+6	+6	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+19.8%
Vaccinators	3	+3	+3	+3	+3	+3	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	76	+4	+3	+8	+5	+7	+3	+6.3%	+4.4%	+12.0%	+7.0%	+9.9%	+4.8%
Health & Social Care Professionals	1,794	+328	+263	+219	+192	+66	+3	+22.3%	+17.2%	+13.9%	+12.0%	+3.8%	+0.2%
Executive Management	14	+9	+7	+5	+3	+2	+0	+173.2%	+97.4%	+51.8%	+29.8%	+16.5%	+0.4%
Senior Management (VIII & GM)	77	+27	+18	+14	+8	+4	-0	+54.7%	+30.5%	+22.0%	+11.4%	+4.9%	-0.1%
Management (VIII & above)	90	+36	+25	+19	+11	+5	-0	+65.5%	+37.6%	+25.8%	+13.9%	+6.5%	-0.0%
Middle Management (V-VII)	269	+102	+100	+67	+69	+35	+3	+61.4%	+58.9%	+33.1%	+34.8%	+15.1%	+1.1%
Other Administrative	9	-1	-3	-4	-0	-1	-1	-5.8%	-22.9%	-32.1%	-0.4%	-10.5%	-10.5%
Administrative/ Supervisory (V to VII)	277	+102	+97	+63	+69	+34	+2	+57.9%	+53.9%	+29.3%	+33.4%	+14.0%	+0.7%
Clerical (III & IV)	557	+151	+122	+97	+105	+50	+8	+37.1%	+28.1%	+21.0%	+23.3%	+9.8%	+1.4%

Aug 2021 (Dec 2016 figure: 6,286)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	7,085	+798	+647	+451	+502	+135	+13	+12.7%	+10.0%	+6.8%	+7.6%	+1.9%	+0.2%
Management & Administrative	924	+288	+244	+178	+185	+89	+9	+45.3%	+35.9%	+23.8%	+25.1%	+10.7%	+1.0%
Catering	57	-11	-10	-7	-4	-2	+0	-16.5%	-14.8%	-11.1%	-7.0%	-3.4%	+0.1%
Household Services	223	-15	-2	-5	+3	-2	+0	-6.3%	-0.8%	-2.1%	+1.2%	-0.9%	+0.1%
Other Support	45	-83	-87	-75	-50	-0	+0	-65.1%	-66.0%	-62.7%	-53.0%	-0.6%	+0.6%
Portering	73	-12	-7	-2	-3	-2	+0	-14.6%	-9.2%	-2.3%	-3.9%	-2.0%	+0.2%
Support	397	-121	-105	-88	-55	-6	+1	-23.4%	-21.0%	-18.2%	-12.1%	-1.4%	+0.2%
Maintenance	31	-3	-5	-3	-2	-2		-9.1%	-13.7%	-9.2%	-5.8%	-6.0%	
Technical Services	3	+2	+2	+1	+1		+0	+200.0%	+200.0%	+50.0%	+50.0%		+3.4%
Maintenance/ Technical	34	-1	-3	-2	-1	-2	+0	-3.2%	-8.0%	-5.9%	-2.6%	-5.5%	+0.3%
General Support	431	-123	-108	-91	-56	-8	+1	-22.1%	-20.1%	-17.3%	-11.4%	-1.8%	+0.2%
HCA, Nurse's Aide, etc.	1,284	+102	+56	+34	+19	-25	-1	+8.7%	+4.5%	+2.7%	+1.5%	-1.9%	-0.1%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	+55.6%	+78.7%
Health & Social Care Assistants	25	+15	+14	+3	+12	-0	-5	+144.1%	+120.0%	+14.8%	+101.2%	-1.4%	-16.9%
Swabber (COVID-19)	70	+70	+70	+70	+70	+20	-2	-100.0%	-100.0%	-100.0%	-100.0%	+39.2%	-3.4%
Health Care Assistants	1,380	+188	+140	+108	+102	-5	-8	+15.8%	+11.3%	+8.5%	+8.0%	-0.4%	-0.6%
Care, other	234	+28	+39	+21	+13	+0	+1	+13.7%	+20.0%	+9.7%	+5.8%	+0.2%	+0.5%
Patient & Client Care	1,613	+216	+179	+129	+115	-5	-7	+15.5%	+12.5%	+8.7%	+7.7%	-0.3%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2021

Community Health & Wellbeing

Aug 2021 (figure:)	WTE Aug 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 21
Overall	15	+15	+15	+15	+15	+7	+3	-100.0%	-100.0%	-100.0%	-100.0%	+88.7%	+23.8%
Health & Social Care Professionals	0	+0	+0	+0	+0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.5%
Therapy Professions	0	+0	+0	+0	+0	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.5%
Management & Administrative	14	+14	+14	+14	+14	+7	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.2%
Management (VIII & above)	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	+5	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.3%
Clerical (III & IV)	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.1%
Patient & Client Care	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Aug 2021 (Dec 2016 figure: 1,217)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,314	+98	+94	+13	+43	-16	-12	+8.0%	+7.7%	+1.0%	+3.4%	-1.2%	-0.9%
Medical & Dental	120	-4	-3	-16	-14	-11	+10	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.1%
Consultants	45	-1	+0	-6	-5	-1	+0	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Registrars	45	+12	+20	+16	+14	+13	+3	+0.4%	+0.8%	+0.5%	+0.5%	+0.4%	+0.1%
SHO/ Interns	30	-13	-24	-25	-23	-24	+7	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%	+0.3%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	609	+37	+44	+14	+28	-5	-11	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	135	-12	-4	-2	+3	-2	+1	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	80	+39	+22	+16	+15	+5	-3	+0.9%	+0.4%	+0.2%	+0.2%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	354	-13	+3	-11	+3	-18	-10	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	28	+24	+27	+13	+7	+12	-0	+7.0%	+22.2%	+0.9%	+0.3%	+0.8%	-0.0%
Nursing/ Midwifery other	11	-1	-3	-2	-0	-1	+0	-0.0%	-0.2%	-0.2%	-0.0%	-0.1%	+0.0%
Health & Social Care Professionals	184	+24	+17	+2	+17	+3	-6	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	62	+10	+8	+0	+7	+1	-4	+0.2%	+0.2%	+0.0%	+0.1%	+0.0%	-0.1%
Social Care	1		+0		+0		+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.1%
Social Workers	45	+6	-2	-2	+2	+3	-1	+0.2%	-0.0%	-0.0%	+0.0%	+0.1%	-0.0%
Psychologists	53	+6	+8	+2	+7	-0	-1	+0.1%	+0.2%	+0.0%	+0.2%	-0.0%	-0.0%
Pharmacy	9	-0	-0	+1	+1	-0	-0	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
H&SC, Other	14	+1	+3	+1	-0	+0	-0	+0.1%	+0.2%	+0.1%	-0.0%	+0.0%	-0.0%
Management & Administrative	144	+30	+18	+6	+7	-4	-2	+0.3%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	7	+5	+5	+5	+2	+2	+0	+2.4%	+2.4%	+2.4%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	27	+6	+0	-1	-1	-2	+1	+0.3%	+0.0%	-0.1%	-0.0%	-0.1%	+0.0%
Clerical (III & IV)	110	+19	+13	+3	+6	-4	-3	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
General Support	114	-23	-13	-14	-0	-1	-0	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	103	-23	-13	-14	-0	-1	-0	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	+0			+0			+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	144	+34	+32	+20	+5	+2	-2	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%
Health Care Assistants	131	+22	+22	+13	+5	+2	-2	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	12	+11	+10	+7	-0	-0	-0	+11.3%	+5.2%	+1.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2021 (Dec 2016 figure: 1,162)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,477	+315	+238	+177	+229	+65	-2	+27.1%	+19.2%	+13.6%	+18.4%	+4.6%	-0.1%
Medical & Dental	117	+3	+3	-1	+6	+7	+4	+0.0%	+0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	60	+24	+17	+8	+4	+7	+8	+0.7%	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%
SHO/ Interns	6	-4	+3	+6	+5	+1	-2	-0.4%	+1.0%	-1.0%	+5.0%	+0.2%	-0.2%
Medical/ Dental, other	47	-17	-15	-16	-2	-2	-2	-0.3%	-0.2%	-0.3%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	366	+37	+8	+12	+22	-4	-2	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	47	+12	+8	+9	+11	+5	+0	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	+5	+1	+4	+3	+1	+0	+1.1%	+0.1%	+0.7%	+0.4%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	112	+18	+2	-3	+11	+6	-13	+0.2%	+0.0%	-0.0%	+0.1%	+0.1%	-0.1%
Public Health Nurse	196	+21	+24	+23	+21	+14	+12	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nursing/ Midwifery Student	1	-18	-27	-21	-25	-30	-1	-0.9%	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	371	+58	+30	+16	+20	-2	-0	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	204	+29	+8	+10	+7	-7	-4	+0.2%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Health Science/ Diagnostics	18	+18	+18	-4	-2	-1	-1	-1.0%	-1.0%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	3	-1	-2	-1	-1	-0	-0	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	-0.0%
Social Workers	22	+6	+4	+5	+6	-0	-0	+0.4%	+0.2%	+0.3%	+0.3%	-0.0%	-0.0%
Psychologists	65	+3	+1	+0	-0	-0	+1	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Pharmacy	14	-8	-6	-4	+2	-1	-0	-0.4%	-0.3%	-0.2%	+0.2%	-0.1%	-0.0%
H&SC, Other	44	+11	+6	+9	+7	+8	+4	+0.3%	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%
Management & Administrative	385	+138	+120	+88	+97	+47	+4	+0.6%	+0.5%	+0.3%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	27	+9	+2	+0	-1	-1	-0	+0.5%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	102	+43	+45	+22	+24	+13	-1	+0.7%	+0.8%	+0.3%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	256	+87	+73	+67	+74	+35	+5	+0.5%	+0.4%	+0.4%	+0.4%	+0.2%	+0.0%
General Support	34	-18	-17	-13	-1	+1	+1	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%	+0.0%
Support	34	-18	-17	-13	-1	+1	+1	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%	+0.0%
Patient & Client Care	203	+96	+94	+76	+85	+16	-8	+0.9%	+0.9%	+0.6%	+0.7%	+0.1%	-0.0%
Health Care Assistants	88	+83	+80	+64	+75	+14	-7	+16.1%	+10.0%	+2.7%	+5.7%	+0.2%	-0.1%
Care, other	115	+13	+14	+11	+10	+2	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2021 (Dec 2016 figure: 3,043)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	3,317	+275	+217	+193	+124	+33	+11	+9.0%	+7.0%	+6.2%	+3.9%	+1.0%	+0.3%
Medical & Dental	21	+2	-0	+2	-3	+0	+0	+0.1%	-0.0%	+0.1%	-0.1%	+0.0%	+0.0%
Consultants	11	+2	+0	+1	-1	+0	+0	+0.2%	+0.0%	+0.1%	-0.1%	+0.0%	+0.0%
Registrars	4	+1	-1	+1	-2	+2	-0	+0.3%	-0.2%	+0.3%	-0.3%	+1.0%	-0.0%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	736	-17	-20	-13	+4	-5	-6	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	193	-4	-7	-3	+2	-2	-0	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	14	+5	+6	+6	+6	+2		+0.5%	+0.7%	+0.7%	+0.6%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	504	-37	-37	-24	-13	-8	-4	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	+17	+18	+10	+10	+5		+17.0%	-1.0%	+1.1%	+1.3%	+0.4%	+0.0%
Nursing/ Midwifery other	6	+1	+0	-1	-1	-2	-1	+0.2%	+0.0%	-0.1%	-0.2%	-0.2%	-0.2%
Health & Social Care Professionals	1,123	+198	+179	+169	+120	+50	+11	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Therapy Professions	192	+12	+17	+18	+11	+5	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	14	-18	-23		-1	+1		-0.6%	-0.6%	+0.0%	-0.1%	+0.1%	+0.0%
Social Care	797	+218	+195	+149	+108	+57	+7	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Social Workers	45	-6	-5	+1	+0	-5	+1	-0.1%	-0.1%	+0.0%	+0.0%	-0.1%	+0.0%
Psychologists	57	-1	-0	+3	+4	-7	+0	-0.0%	-0.0%	+0.1%	+0.1%	-0.1%	+0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	17	-8	-6	-3	-2	-2	-0	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	292	+72	+67	+53	+41	+24	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	46	+17	+14	+12	+8	+4	-0	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	115	+34	+35	+29	+27	+14	-0	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	131	+22	+18	+12	+6	+5	+2	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	164	-77	-73	-59	-53	-4	+1	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%	+0.0%
Support	143	-76	-70	-57	-52	-2	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%
Maintenance/ Technical	21	-1	-3	-2	-1	-2	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	981	+96	+64	+41	+15	-32	+4	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	882	+97	+54	+42	+13	-29	+3	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	99	-1	+10	-1	+2	-3	+1	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Aug 2021 (Dec 2016 figure: 865)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	961	+96	+83	+53	+91	+47	+13	+11.1%	+9.4%	+5.8%	+10.5%	+5.1%	+1.4%
Medical & Dental	24	+4	+2	+6	+3	+5	+3	+0.2%	+0.1%	+0.3%	+0.2%	+0.2%	+0.1%
Consultants	2	-5	-5	+1	+1	-0		-0.7%	-0.7%	+0.4%	+0.5%	-0.0%	+0.0%
Registrars	7	+1		+0	+1	+2	-1	+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	-0.1%
SHO/ Interns	14	+8	+7	+5	+2	+3	+4	+1.3%	+1.0%	+0.5%	+0.1%	+0.3%	+0.3%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	327	+26	+37	+12	+19	+6	+8	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	82	+5	-2	+4	+7	+1	+1	+0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+1	-0	-1		+0.5%	+0.5%	+0.2%	-0.1%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	241	+21	+39	+9	+14	+7	+7	+0.1%	+0.2%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse		-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	116	+48	+36	+31	+35	+15	-0	+0.7%	+0.5%	+0.4%	+0.4%	+0.2%	-0.0%
Therapy Professions	83	+36	+25	+27	+29	+12	-1	+0.8%	+0.4%	+0.5%	+0.5%	+0.2%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	26	+10	+10	+4	+5	+2	-1	+0.7%	+0.6%	+0.2%	+0.2%	+0.1%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	90	+33	+25	+16	+26	+16	+5	+0.6%	+0.4%	+0.2%	+0.4%	+0.2%	+0.1%
Management (VIII & above)	10	+5	+3	+1	+1	+1		+0.9%	+0.4%	+0.1%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	24	+9	+6	+4	+9	+3	+0	+0.6%	+0.3%	+0.2%	+0.6%	+0.2%	+0.0%
Clerical (III & IV)	57	+20	+16	+12	+16	+12	+5	+0.5%	+0.4%	+0.3%	+0.4%	+0.3%	+0.1%
General Support	119	-5	-5	-5	-2	-4	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	117	-5	-5	-5	-2	-4	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	285	-10	-12	-8	+9	+8	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	278	-14	-16	-11	+9	+7	-2	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	6	+4	+4	+3	+0	+1		+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	+0.0%

Source: Health Service Personnel Census