

## CHO 9 Employment Report: December 2020

### Employment by Staff Group

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,889</b>	<b>6,950</b>	<b>+61</b>	<b>+0.9%</b>	<b>+367</b>	<b>+367</b>
Consultants	65	64	-1	-0.9%	-4	-4
Registrars	90	91	+1	+1.5%	-7	-7
SHO/ Interns	71	71	+0	+0.5%	+5	+5
Medical/ Dental, other	56	56	-0	-0.5%	-1	-1
<b>Medical &amp; Dental</b>	<b>282</b>	<b>283</b>	<b>+1</b>	<b>+0.3%</b>	<b>-7</b>	<b>-7</b>
Nurse/ Midwife Manager	455	457	+2	+0.4%	+22	+22
Nurse/ Midwife Specialist & AN/MP	101	101	+1	+0.7%	+17	+17
Staff Nurse/ Staff Midwife	1,221	1,223	+3	+0.2%	+28	+28
Public Health Nurse	183	182	-1	-0.6%	+6	+6
<i>Pre-registration Nurse/ Midwife Intern</i>	11	13	+2	+15.7%	-5	+2
<i>Pre-registration Nurse Intern (COVID-19)</i>	4	16	+12	+264.1%	+16	+12
<i>Post-registration Nurse/ Midwife Student</i>	32	31	-1	-1.9%	+5	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-11	
Nursing/ Midwifery Student	47	60	+13	+27.1%	+5	+5
Nursing/ Midwifery other	23	23	+0	+1.5%	+3	+3
<b>Nursing &amp; Midwifery</b>	<b>2,029</b>	<b>2,046</b>	<b>+17</b>	<b>+0.9%</b>	<b>+81</b>	<b>+81</b>
Therapy Professions	538	530	-8	-1.5%	+44	+44
Health Science/ Diagnostics	34	34	-0	-1.4%	-3	-3
Social Care	748	745	-3	-0.4%	+50	+50
Social Workers	134	139	+4	+3.0%	+13	+13
Psychologists	183	183	-0	-0.1%	+19	+19
Pharmacy	29	29	+0	+0.8%	+5	+5
H&SC, Other	70	69	-1	-1.1%	-2	-2
<b>Health &amp; Social Care Professionals</b>	<b>1,736</b>	<b>1,728</b>	<b>-8</b>	<b>-0.5%</b>	<b>+125</b>	<b>+125</b>
Management (VIII & above)	82	85	+3	+3.6%	+6	+6
Administrative/ Supervisory (V to VII)	240	243	+3	+1.1%	+35	+35
Clerical (III & IV)	486	507	+21	+4.3%	+55	+55
<b>Management &amp; Administrative</b>	<b>808</b>	<b>835</b>	<b>+26</b>	<b>+3.3%</b>	<b>+96</b>	<b>+96</b>
Support	404	403	-1	-0.3%	-49	-49
Maintenance/ Technical	36	36			+1	+1
<b>General Support</b>	<b>440</b>	<b>439</b>	<b>-1</b>	<b>-0.2%</b>	<b>-48</b>	<b>-48</b>
Health Care Assistants	1,361	1,385	+24	+1.8%	+108	+108
Care, other	232	233	+2	+0.7%	+12	+12
<b>Patient &amp; Client Care</b>	<b>1,593</b>	<b>1,618</b>	<b>+25</b>	<b>+1.6%</b>	<b>+120</b>	<b>+120</b>

## CHO 9 Employment Report: December 2020

### Community Health & Wellbeing

Dec 2020 ( figure: )	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since	WTE change since
<b>Total Community Health &amp; Wellbeing</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+4.9%</b>	<b>+8</b>	<b>+8</b>
Therapy Professions	1	1			+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>1</b>			<b>+1</b>	<b>+1</b>
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	5	+0	+8.7%	+5	+5
Clerical (III & IV)	2	2			+2	+2
<b>Management &amp; Administrative</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+5.5%</b>	<b>+7</b>	<b>+7</b>

### Mental Health

Dec 2020 (Dec 2019 figure: 1,272)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Total Mental Health</b>	<b>1,316</b>	<b>1,331</b>	<b>+15</b>	<b>+1.1%</b>	<b>+59</b>	<b>+59</b>
Consultants	47	46	-0	-0.9%	-4	-4
Registrars	31	32	+1	+3.4%	+1	+1
SHO/ Interns	53	54	+1	+1.3%	+0	+0
<b>Medical &amp; Dental</b>	<b>130</b>	<b>132</b>	<b>+1</b>	<b>+1.0%</b>	<b>-2</b>	<b>-2</b>
Nurse/ Midwife Manager	138	138	+0	+0.2%	+6	+6
Nurse/ Midwife Specialist & AN/MP	75	76	+1	+0.9%	+11	+11
Staff Nurse/ Staff Midwife	368	371	+3	+0.9%	+20	+20
Pre-registration Nurse/ Midwife Intern	7	10	+3	+38.0%	+0	+3
Pre-registration Nurse Intern (COVID-19)	4	5	+2	+42.0%	+5	+2
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	11	16	+4	+39.4%	-5	-5
Nursing/ Midwifery other	12	13	+0	+3.9%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>604</b>	<b>613</b>	<b>+9</b>	<b>+1.5%</b>	<b>+33</b>	<b>+33</b>
Therapy Professions	63	61	-2	-2.8%	+6	+6
Social Care	1	1			+0	+0
Social Workers	42	43	+0	+1.1%	-1	-1
Psychologists	53	53	+0	+0.2%	+7	+7
Pharmacy	9	9	+0	+2.9%	+1	+1
H&SC, Other	15	14	-0	-3.3%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>182</b>	<b>181</b>	<b>-1</b>	<b>-0.8%</b>	<b>+14</b>	<b>+14</b>
Management (VIII & above)	5	5			+0	+0
Administrative/ Supervisory (V to VII)	29	29	-1	-2.0%	+1	+1
Clerical (III & IV)	111	114	+3	+2.5%	+10	+10
<b>Management &amp; Administrative</b>	<b>146</b>	<b>148</b>	<b>+2</b>	<b>+1.5%</b>	<b>+11</b>	<b>+11</b>
Support	102	104	+2	+1.6%	+1	+1
Maintenance/ Technical	11	11			+0	+0
<b>General Support</b>	<b>113</b>	<b>115</b>	<b>+2</b>	<b>+1.5%</b>	<b>+1</b>	<b>+1</b>
Health Care Assistants	127	129	+2	+1.5%	+3	+3
Care, other	12	12	-0	-0.1%	-0	-0
<b>Patient &amp; Client Care</b>	<b>140</b>	<b>142</b>	<b>+2</b>	<b>+1.4%</b>	<b>+3</b>	<b>+3</b>

## Primary Care

Dec 2020 (Dec 2019 figure: 1,247)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Total Primary Care</b>	<b>1,366</b>	<b>1,412</b>	<b>+46</b>	<b>+3.4%</b>	<b>+165</b>	<b>+165</b>
Consultants	4	4			+0	+0
Registrars	51	52	+1	+1.8%	-3	-3
SHO/ Interns	5	5			+4	+4
Medical/ Dental, other	49	49	-0	-0.5%	-1	-1
<b>Medical &amp; Dental</b>	<b>110</b>	<b>111</b>	<b>+1</b>	<b>+0.6%</b>	<b>-0</b>	<b>-0</b>
Nurse/ Midwife Manager	41	43	+2	+4.4%	+6	+6
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.5%	+2	+2
Staff Nurse/ Staff Midwife	103	105	+2	+2.1%	+5	+5
Public Health Nurse	183	182	-1	-0.6%	+7	+7
<i>Post-registration Nurse/ Midwife Student</i>	32	31	-1	-1.9%	+5	-1
Nursing/ Midwifery Student	32	31	-1	-1.9%	+5	+5
Nursing/ Midwifery other	1	1			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>368</b>	<b>370</b>	<b>+2</b>	<b>+0.7%</b>	<b>+26</b>	<b>+26</b>
Therapy Professions	212	211	-1	-0.5%	+15	+15
Health Science/ Diagnostics	19	20	+1	+2.7%	-1	-1
Social Care	3	4	+1	+36.5%	-1	-1
Social Workers	20	23	+2	+10.8%	+6	+6
Psychologists	67	65	-2	-2.9%	-0	-0
Pharmacy	15	15	-0	-0.1%	+3	+3
H&SC, Other	36	36	-0	-0.9%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>372</b>	<b>373</b>	<b>+0</b>	<b>+0.1%</b>	<b>+21</b>	<b>+21</b>
Management (VIII & above)	28	29	+0	+1.0%	+1	+1
Administrative/ Supervisory (V to VII)	87	88	+1	+1.6%	+11	+11
Clerical (III & IV)	205	221	+16	+7.6%	+38	+38
<b>Management &amp; Administrative</b>	<b>320</b>	<b>338</b>	<b>+17</b>	<b>+5.4%</b>	<b>+50</b>	<b>+50</b>
Support	33	33	+0	+1.4%	-1	-1
<b>General Support</b>	<b>33</b>	<b>33</b>	<b>+0</b>	<b>+1.4%</b>	<b>-1</b>	<b>-1</b>
Health Care Assistants	48	74	+26	+53.9%	+61	+61
Care, other	115	114	-1	-1.0%	+9	+9
<b>Patient &amp; Client Care</b>	<b>163</b>	<b>187</b>	<b>+25</b>	<b>+15.2%</b>	<b>+69</b>	<b>+69</b>

## Social Care

Dec 2020 (Dec 2019 figure: 4,064)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Total Social Care</b>	<b>4,199</b>	<b>4,199</b>	<b>-0</b>	<b>-0.0%</b>	<b>+136</b>	<b>+136</b>
Consultants	14	14	-0	-1.3%	-0	-0
Registrars	8	7	-1	-8.9%	-5	-5
SHO/ Interns	13	13	-0	-2.5%	+1	+1
Medical/ Dental, other	7	7				
<b>Medical &amp; Dental</b>	<b>42</b>	<b>40</b>	<b>-1</b>	<b>-2.8%</b>	<b>-4</b>	<b>-4</b>
Nurse/ Midwife Manager	277	277	-0	-0.1%	+10	+10
Nurse/ Midwife Specialist & AN/MP	18	18			+4	+4
Staff Nurse/ Staff Midwife	749	747	-3	-0.4%	+2	+2
Public Health Nurse				-100.0%	-0	-0
Pre-registration Nurse/ Midwife Intern	4	3	-1	-30.4%	-5	-1
Pre-registration Nurse Intern (COVID-19)	1	11	+10	+1756.1%	+11	+10
Nursing/ Midwifery Student	4	13	+9	+214.4%	+5	+5
Nursing/ Midwifery other	9	9	-0	-1.6%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>1,057</b>	<b>1,063</b>	<b>+6</b>	<b>+0.5%</b>	<b>+23</b>	<b>+23</b>
Therapy Professions	263	257	-5	-2.0%	+22	+22
Health Science/ Diagnostics	15	14	-1	-6.7%	-2	-2
Social Care	745	741	-4	-0.5%	+51	+51
Social Workers	72	73	+1	+1.9%	+8	+8
Psychologists	62	64	+2	+2.7%	+11	+11
Pharmacy	6	6			+1	+1
H&SC, Other	19	19	+0	+0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,181</b>	<b>1,174</b>	<b>-7</b>	<b>-0.6%</b>	<b>+90</b>	<b>+90</b>
Management (VIII & above)	48	50	+3	+5.7%	+4	+4
Administrative/ Supervisory (V to VII)	120	121	+1	+1.2%	+18	+18
Clerical (III & IV)	168	170	+3	+1.5%	+5	+5
<b>Management &amp; Administrative</b>	<b>335</b>	<b>342</b>	<b>+7</b>	<b>+2.0%</b>	<b>+27</b>	<b>+27</b>
Support	268	265	-3	-1.2%	-49	-49
Maintenance/ Technical	25	25	-0	-0.0%	+1	+1
<b>General Support</b>	<b>294</b>	<b>290</b>	<b>-3</b>	<b>-1.1%</b>	<b>-48</b>	<b>-48</b>
Health Care Assistants	1,186	1,182	-4	-0.3%	+44	+44
Care, other	104	107	+3	+2.6%	+4	+4
<b>Patient &amp; Client Care</b>	<b>1,291</b>	<b>1,289</b>	<b>-1</b>	<b>-0.1%</b>	<b>+48</b>	<b>+48</b>

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### Disabilities

Dec 2020 (Dec 2019 figure: 3,194)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Total Disabilities</b>	<b>3,285</b>	<b>3,285</b>	<b>-1</b>	<b>-0.0%</b>	<b>+91</b>	<b>+91</b>
Consultants	11	11			-1	-1
Registrars	2	2			-4	-4
SHO/ Interns	2	2			+2	+2
Medical/ Dental, other	6	6				
<b>Medical &amp; Dental</b>	<b>21</b>	<b>21</b>			<b>-3</b>	<b>-3</b>
Nurse/ Midwife Manager	197	196	-1	-0.5%	+4	+4
Nurse/ Midwife Specialist & AN/MP	12	12			+3	+3
Staff Nurse/ Staff Midwife	516	513	-4	-0.8%	-5	-5
Pre-registration Nurse/ Midwife Intern	4	3	-1	-30.4%	-5	-1
Pre-registration Nurse Intern (COVID-19)	1	11	+10	+1756.1%	+11	+10
Nursing/ Midwifery Student	4	13	+9	+214.4%	+5	+5
Nursing/ Midwifery other	8	8	-0	-1.8%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>738</b>	<b>741</b>	<b>+4</b>	<b>+0.5%</b>	<b>+9</b>	<b>+9</b>
Therapy Professions	191	187	-4	-2.2%	+6	+6
Health Science/ Diagnostics	14	13	-1	-7.1%	-2	-2
Social Care	744	740	-4	-0.5%	+51	+51
Social Workers	49	50	+0	+0.8%	+5	+5
Psychologists	63	64	+2	+2.7%	+11	+11
Pharmacy	2	2				
H&SC, Other	18	18	+0	+0.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>1,080</b>	<b>1,073</b>	<b>-7</b>	<b>-0.6%</b>	<b>+70</b>	<b>+70</b>
Management (VIII & above)	40	41	+2	+4.6%	+4	+4
Administrative/ Supervisory (V to VII)	99	100	+1	+1.2%	+13	+13
Clerical (III & IV)	126	126	+0	+0.1%	+1	+1
<b>Management &amp; Administrative</b>	<b>265</b>	<b>268</b>	<b>+3</b>	<b>+1.2%</b>	<b>+18</b>	<b>+18</b>
Support	146	145	-1	-0.6%	-51	-51
Maintenance/ Technical	23	23	+0	+0.0%	+1	+1
<b>General Support</b>	<b>169</b>	<b>168</b>	<b>-1</b>	<b>-0.6%</b>	<b>-50</b>	<b>-50</b>
Health Care Assistants	914	911	-3	-0.3%	+42	+42
Care, other	99	102	+3	+2.9%	+5	+5
<b>Patient &amp; Client Care</b>	<b>1,012</b>	<b>1,013</b>	<b>+0</b>	<b>+0.0%</b>	<b>+47</b>	<b>+47</b>

## Older People

Dec 2020 (Dec 2019 figure: 870)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Total Older People</b>	<b>914</b>	<b>914</b>	<b>+0</b>	<b>+0.1%</b>	<b>+45</b>	<b>+45</b>
Consultants	3	2	-0	-6.9%	+1	+1
Registrars	6	5	-1	-12.2%	-1	-1
SHO/ Interns	11	11	-0	-3.0%	-1	-1
Medical/ Dental, other	1	1				
<b>Medical &amp; Dental</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>-5.9%</b>	<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	80	81	+1	+1.1%	+6	+6
Nurse/ Midwife Specialist & AN/MP	6	6			+1	+1
Staff Nurse/ Staff Midwife	233	234	+1	+0.5%	+7	+7
Public Health Nurse				-100.0%	-0	-0
Nursing/ Midwifery other	1	1				
<b>Nursing &amp; Midwifery</b>	<b>320</b>	<b>322</b>	<b>+2</b>	<b>+0.6%</b>	<b>+14</b>	<b>+14</b>
<b>Health &amp; Social Care Professionals</b>	<b>101</b>	<b>101</b>	<b>-0</b>	<b>-0.1%</b>	<b>+19</b>	<b>+19</b>
Management (VIII & above)	8	9	+1	+11.1%	-0	-0
Administrative/ Supervisory (V to VII)	21	21	+0	+1.6%	+6	+6
Clerical (III & IV)	42	44	+2	+5.9%	+4	+4
<b>Management &amp; Administrative</b>	<b>70</b>	<b>74</b>	<b>+4</b>	<b>+5.2%</b>	<b>+10</b>	<b>+10</b>
Support	123	120	-2	-1.9%	+2	+2
Maintenance/ Technical	2	2				
<b>General Support</b>	<b>125</b>	<b>123</b>	<b>-2</b>	<b>-1.9%</b>	<b>+2</b>	<b>+2</b>
Health Care Assistants	273	271	-1	-0.5%	+2	+2
Care, other	6	5	-0	-1.4%	-1	-1
<b>Patient &amp; Client Care</b>	<b>278</b>	<b>277</b>	<b>-1</b>	<b>-0.5%</b>	<b>+1</b>	<b>+1</b>

## CHO 9 Employment by Administration (HSE / S38): December 2020

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,889</b>	<b>6,950</b>	<b>+61</b>	<b>+0.9%</b>	<b>+367</b>	<b>+367</b>
<b>HSE</b>	<b>3,608</b>	<b>3,660</b>	<b>+51</b>	<b>+1.4%</b>	<b>+252</b>	<b>+252</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,280</b>	<b>3,290</b>	<b>+9</b>	<b>+0.3%</b>	<b>+115</b>	<b>+115</b>

## HSE

Dec 2020 (Dec 2019 figure: 3,407)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,608</b>	<b>3,660</b>	<b>+51</b>	<b>+1.4%</b>	<b>+252</b>	<b>+252</b>
Consultants	53	52	-1	-0.0%	-4	-4
Registrars	86	87	+1	+0.0%	-3	-3
SHO/ Interns	66	66	+0	+0.0%	+6	+6
Medical/ Dental, other	50	50	-0	-0.0%	-1	-1
<b>Medical &amp; Dental</b>	<b>255</b>	<b>256</b>	<b>+1</b>	<b>+0.3%</b>	<b>-2</b>	<b>-2</b>
Nurse/ Midwife Manager	263	266	+3	+0.0%	+18	+18
Nurse/ Midwife Specialist & AN/MP	87	88	+1	+0.0%	+13	+13
Staff Nurse/ Staff Midwife	695	703	+8	+0.0%	+10	+10
Public Health Nurse	183	182	-1	-0.0%	+6	+6
Pre-registration Nurse/ Midwife Intern	11	3	-8	-0.8%	-3	-1
Pre-registration Nurse Intern (COVID-19)	2	6	+3	+1.3%	+6	+6
Post-registration Nurse/ Midwife Student	32	31	-1	-0.0%	+9	+5
Nursing/ Midwifery awaiting registration				-1.0%	-3	-11
Nursing/ Midwifery Student	45	39	-6	-0.1%	-1	-1
Nursing/ Midwifery other	15	15	+0	+0.0%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>1,288</b>	<b>1,293</b>	<b>+5</b>	<b>+0.4%</b>	<b>+49</b>	<b>+49</b>
Therapy Professions	340	336	-4	-0.0%	+36	+36
Health Science/ Diagnostics	19	20	+1	+0.0%	-1	-1
Social Care	7	8	+1	+0.1%	+0	+0
Social Workers	82	85	+3	+0.0%	+7	+7
Psychologists	134	132	-2	-0.0%	+8	+8
Pharmacy	22	22	+0	+0.0%	+4	+4
H&SC, Other	56	55	-1	-0.0%	-2	-2
<b>Health &amp; Social Care Professionals</b>	<b>659</b>	<b>657</b>	<b>-2</b>	<b>-0.3%</b>	<b>+52</b>	<b>+52</b>
Management (VIII & above)	46	46	+0	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	140	142	+2	+0.0%	+30	+30
Clerical (III & IV)	338	358	+21	+0.1%	+55	+55
<b>Management &amp; Administrative</b>	<b>524</b>	<b>547</b>	<b>+23</b>	<b>+4.3%</b>	<b>+88</b>	<b>+88</b>
Support	196	196	-0	-0.0%	-2	-2
Maintenance/ Technical	9	9		+0.0%	+0	+0
<b>General Support</b>	<b>205</b>	<b>205</b>	<b>-0</b>	<b>-0.0%</b>	<b>-2</b>	<b>-2</b>
Health Care Assistants	544	570	+26	+0.0%	+60	+60
Care, other	133	132	-1	-0.0%	+8	+8
<b>Patient &amp; Client Care</b>	<b>677</b>	<b>702</b>	<b>+25</b>	<b>+3.7%</b>	<b>+68</b>	<b>+68</b>

## Section 38 Voluntary Agencies

Dec 2020 (Dec 2019 figure: 3,175)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,280</b>	<b>3,290</b>	<b>+9</b>	<b>+0.3%</b>	<b>+115</b>	<b>+115</b>
Consultants	12	12		+0.0%	-0	-0
Registrars	4	4		+0.0%	-4	-4
SHO/ Interns	5	5		+0.0%	-1	-1
Medical/ Dental, other	6	6		+0.0%		
<b>Medical &amp; Dental</b>	<b>27</b>	<b>27</b>	<b>-0</b>	<b>-0.0%</b>	<b>-5</b>	<b>-5</b>
Nurse/ Midwife Manager	192	192	-1	-0.0%	+4	+4
Nurse/ Midwife Specialist & AN/MP	13	13		+0.0%	+3	+3
Staff Nurse/ Staff Midwife	526	520	-6	-0.0%	+18	+18
<i>Pre-registration Nurse/ Midwife Intern</i>		10	+10	-1.0%	-5	-5
<i>Pre-registration Nurse Intern (COVID-19)</i>	2	11	+9	+4.3%	+11	+11
Nursing/ Midwifery Student	2	21	+19	+9.3%	+6	+6
Nursing/ Midwifery other	8	8		+0.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>741</b>	<b>753</b>	<b>+12</b>	<b>+1.6%</b>	<b>+32</b>	<b>+32</b>
Therapy Professions	198	194	-4	-0.0%	+8	+8
Health Science/ Diagnostics	15	14	-1	-0.1%	-2	-2
Social Care	742	738	-4	-0.0%	+50	+50
Social Workers	53	54	+1	+0.0%	+6	+6
Psychologists	48	51	+2	+0.0%	+11	+11
Pharmacy	7	7		+0.0%	+1	+1
H&SC, Other	14	14		+0.0%	-0	-0
<b>Health &amp; Social Care Professionals</b>	<b>1,077</b>	<b>1,071</b>	<b>-6</b>	<b>-0.5%</b>	<b>+73</b>	<b>+73</b>
Management (VIII & above)	36	38	+3	+0.1%	+3	+3
Administrative/ Supervisory (V to VII)	100	101	+1	+0.0%	+5	+5
Clerical (III & IV)	148	148	+0	+0.0%	+0	+0
<b>Management &amp; Administrative</b>	<b>284</b>	<b>288</b>	<b>+4</b>	<b>+1.3%</b>	<b>+8</b>	<b>+8</b>
Support	208	207	-1	-0.0%	-47	-47
Maintenance/ Technical	27	27		+0.0%	+1	+1
<b>General Support</b>	<b>235</b>	<b>234</b>	<b>-1</b>	<b>-0.4%</b>	<b>-46</b>	<b>-46</b>
Health Care Assistants	818	815	-3	-0.0%	+48	+48
Care, other	98	101	+3	+0.0%	+5	+5
<b>Patient &amp; Client Care</b>	<b>916</b>	<b>916</b>	<b>+0</b>	<b>+0.0%</b>	<b>+52</b>	<b>+52</b>



## CHO 9 Employment by S38 Agency: December 2020

### Central Remedial Clinic

Dec 2020 (Dec 2019 figure: 278)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>297</b>	<b>296</b>	<b>-1</b>	<b>-0.4%</b>	<b>+17</b>	<b>+17</b>
Consultants	1	1		+0.0%		
Medical/ Dental, other	0	0		+0.0%		
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>				
Nurse/ Midwife Manager	2	2		+0.0%		
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	4	4		+0.0%	+1	+1
Nursing/ Midwifery other	1	1		+0.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>9</b>	<b>9</b>			<b>+3</b>	<b>+3</b>
Therapy Professions	80	78	-2	-0.0%	+0	+0
Health Science/ Diagnostics	14	13	-1	-0.1%	-2	-2
Social Workers	9	8	-1	-0.1%	+0	+0
Psychologists	13	13		+0.0%	+2	+2
<b>Health &amp; Social Care Professionals</b>	<b>116</b>	<b>112</b>	<b>-4</b>	<b>-3.2%</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	6	7	+1	+0.2%		
Administrative/ Supervisory (V to VII)	15	15		+0.0%		
Clerical (III & IV)	34	34		+0.0%	+2	+2
<b>Management &amp; Administrative</b>	<b>56</b>	<b>57</b>	<b>+1</b>	<b>+1.8%</b>	<b>+2</b>	<b>+2</b>
Support	12	12		+0.0%	-2	-2
Maintenance/ Technical	2	2		+0.0%	+1	+1
<b>General Support</b>	<b>14</b>	<b>14</b>			<b>-1</b>	<b>-1</b>
Health Care Assistants	58	58	-0	-0.0%	+7	+7
Care, other	42	44	+2	+0.0%	+6	+6
<b>Patient &amp; Client Care</b>	<b>101</b>	<b>102</b>	<b>+2</b>	<b>+1.7%</b>	<b>+13</b>	<b>+13</b>

## Daughters of Charity, Dublin

Dec 2020 (Dec 2019 figure: 1,034)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,064</b>	<b>1,063</b>	<b>-1</b>	<b>-0.1%</b>	<b>+29</b>	<b>+29</b>
Consultants	2	2		+0.0%	+1	+1
Medical/ Dental, other	2	2		+0.0%		
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>			<b>+1</b>	<b>+1</b>
Nurse/ Midwife Manager	61	62	+1	+0.0%	+0	+0
Nurse/ Midwife Specialist & AN/MP	10	10		+0.0%	+2	+2
Staff Nurse/ Staff Midwife	190	188	-2	-0.0%	+2	+2
Pre-registration Nurse/ Midwife Intern				-1.0%	-8	-8
Pre-registration Nurse Intern (COVID-19)		10	+10	-1.0%	+10	+10
Nursing/ Midwifery Student		10	+10	-1.0%	+2	+2
Nursing/ Midwifery other	4	4		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>266</b>	<b>274</b>	<b>+9</b>	<b>+3.2%</b>	<b>+7</b>	<b>+7</b>
Therapy Professions	32	32		+0.0%	-1	-1
Social Care	178	173	-5	-0.0%	+10	+10
Social Workers	13	13		+0.0%	+3	+3
Psychologists	11	11		+0.0%	+4	+4
Pharmacy	2	2		+0.0%		
H&SC, Other	5	5		+0.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>241</b>	<b>235</b>	<b>-5</b>	<b>-2.1%</b>	<b>+16</b>	<b>+16</b>
Management (VIII & above)	9	9		+0.0%	+3	+3
Administrative/ Supervisory (V to VII)	27	27		+0.0%	+2	+2
Clerical (III & IV)	31	32	+1	+0.0%	-1	-1
<b>Management &amp; Administrative</b>	<b>67</b>	<b>68</b>	<b>+1</b>	<b>+0.7%</b>	<b>+4</b>	<b>+4</b>
Support	77	76	-1	-0.0%	-2	-2
Maintenance/ Technical	8	8		+0.0%		
<b>General Support</b>	<b>85</b>	<b>84</b>	<b>-1</b>	<b>-1.1%</b>	<b>-2</b>	<b>-2</b>
Health Care Assistants	371	366	-4	-0.0%	+5	+5
Care, other	31	31	+1	+0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>401</b>	<b>398</b>	<b>-4</b>	<b>-0.9%</b>	<b>+5</b>	<b>+5</b>

## Incorporated Orthopaedic Hospital

Dec 2020 (Dec 2019 figure: 226)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>266</b>	<b>267</b>	<b>+1</b>	<b>+0.4%</b>	<b>+41</b>	<b>+41</b>
Consultants	2	2		+0.0%	+1	+1
Registrars	2	2		+0.0%		
SHO/ Interns	4	4		+0.0%	-1	-1
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>				
Nurse/ Midwife Manager	18	18		+0.0%	+0	+0
Staff Nurse/ Staff Midwife	70	70		+0.0%	+10	+10
<b>Nursing &amp; Midwifery</b>	<b>88</b>	<b>88</b>			<b>+11</b>	<b>+11</b>
Therapy Professions	34	34		+0.0%	+14	+14
Health Science/ Diagnostics	1	1		+0.0%		
Social Workers	9	9		+0.0%	+2	+2
Pharmacy	4	4		+0.0%	+1	+1
<b>Health &amp; Social Care Professionals</b>	<b>47</b>	<b>47</b>			<b>+16</b>	<b>+16</b>
Management (VIII & above)	1	2	+1	+1.0%	+1	+1
Administrative/ Supervisory (V to VII)	6	6		+0.0%		
Clerical (III & IV)	10	10		+0.0%		
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>+1</b>	<b>+5.8%</b>	<b>+1</b>	<b>+1</b>
Support	40	40		+0.0%	+6	+6
Maintenance/ Technical	2	2		+0.0%		
<b>General Support</b>	<b>42</b>	<b>42</b>			<b>+6</b>	<b>+6</b>
Health Care Assistants	64	64		+0.0%	+8	+8
Care, other	0	0		+0.0%		
<b>Patient &amp; Client Care</b>	<b>64</b>	<b>64</b>			<b>+8</b>	<b>+8</b>

St. Michael's House, Dublin

Dec 2020 (Dec 2019 figure: 1,431)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>1,449</b>	<b>1,453</b>	<b>+4</b>	<b>+0.3%</b>	<b>+23</b>	<b>+23</b>
Consultants	6	6		+0.0%	-2	-2
Registrars	1	1		+0.0%	-3	-3
Medical/ Dental, other	4	4		+0.0%		
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>			<b>-5</b>	<b>-5</b>
Nurse/ Midwife Manager	89	88	-2	-0.0%	+4	+4
Staff Nurse/ Staff Midwife	166	165	-1	-0.0%	+3	+3
<b>Nursing &amp; Midwifery</b>	<b>255</b>	<b>253</b>	<b>-2</b>	<b>-0.9%</b>	<b>+7</b>	<b>+7</b>
Therapy Professions	47	46	-2	-0.0%	-6	-6
Social Care	564	565	+1	+0.0%	+40	+40
Social Workers	21	22	+1	+0.1%	+2	+2
Psychologists	21	23	+2	+0.1%	+5	+5
H&SC, Other	9	9		+0.0%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>661</b>	<b>665</b>	<b>+3</b>	<b>+0.5%</b>	<b>+40</b>	<b>+40</b>
Management (VIII & above)	20	20	+1	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	45	46	+1	+0.0%	+3	+3
Clerical (III & IV)	54	53	-0	-0.0%	-0	-0
<b>Management &amp; Administrative</b>	<b>118</b>	<b>120</b>	<b>+1</b>	<b>+1.1%</b>	<b>+2</b>	<b>+2</b>
Support	48	48	-0	-0.0%	-49	-49
Maintenance/ Technical	12	12		+0.0%	-0	-0
<b>General Support</b>	<b>60</b>	<b>60</b>	<b>-0</b>	<b>-0.2%</b>	<b>-49</b>	<b>-49</b>
Health Care Assistants	319	321	+2	+0.0%	+28	+28
Care, other	24	24	+0	+0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>343</b>	<b>345</b>	<b>+2</b>	<b>+0.6%</b>	<b>+28</b>	<b>+28</b>

# St. Vincent's, Fairview

Dec 2020 (Dec 2019 figure: 206)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>204</b>	<b>210</b>	<b>+6</b>	<b>+2.9%</b>	<b>+4</b>	<b>+4</b>
Consultants	1	1		+0.0%		
Registrars	1	1		+0.0%	-1	-1
SHO/ Interns	1	1		+0.0%		
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>			<b>-1</b>	<b>-1</b>
Nurse/ Midwife Manager	21	21		+0.0%	-0	-0
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	95	92	-3	-0.0%	+1	+1
Nursing/ Midwifery Student	2	11	+9	+4.5%	+4	+4
Nursing/ Midwifery other	3	3		+0.0%		
<b>Nursing &amp; Midwifery</b>	<b>123</b>	<b>129</b>	<b>+6</b>	<b>+4.9%</b>	<b>+5</b>	<b>+5</b>
Therapy Professions	5	5		+0.0%		
Social Workers	2	2		+0.0%		
Psychologists	4	4		+0.0%		
Pharmacy	2	2		+0.0%	+0	+0
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>			<b>+0</b>	<b>+0</b>
Administrative/ Supervisory (V to VII)	6	6		+0.0%		
Clerical (III & IV)	19	19		+0.0%	+0	+0
<b>Management &amp; Administrative</b>	<b>26</b>	<b>26</b>			<b>+0</b>	<b>+0</b>
Support	31	31		+0.0%	+0	+0
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>34</b>	<b>34</b>			<b>+0</b>	<b>+0</b>
Health Care Assistants	6	6		+0.0%		
Care, other	1	1		+0.0%		
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>				

**CHO 9 Employment by Grade Group & Staff Category: December 2020**

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,889</b>	<b>6,950</b>	<b>+61</b>	<b>+0.9%</b>	<b>+367</b>	<b>+367</b>
Consultant Medicine	3	2	-0	-6.9%	+1	+1
Consultant Paediatrics	1	1				
Consultant Psychiatry	61	61	-0	-0.7%	-5	-5
Consultant Surgery				-100.0%		
<b>Consultants</b>	<b>65</b>	<b>64</b>	<b>-1</b>	<b>-0.9%</b>	<b>-4</b>	<b>-4</b>
Registrar	68	70	+2	+3.3%	-8	-8
Senior Registrar	20	20	+0	+0.3%	+4	+4
Specialist Registrar	2	1	-1	-50.0%	-3	-3
<b>Registrars</b>	<b>90</b>	<b>91</b>	<b>+1</b>	<b>+1.5%</b>	<b>-7</b>	<b>-7</b>
Interns				-100.0%	-2	-2
Senior House Officer	71	71	+0	+0.5%	+7	+7
<b>SHO/ Interns</b>	<b>71</b>	<b>71</b>	<b>+0</b>	<b>+0.5%</b>	<b>+5</b>	<b>+5</b>
Dentists	32	33	+1	+3.2%	+1	+1
Other Medical	25	24	-1	-5.1%	-2	-2
<b>Medical/ Dental, other</b>	<b>56</b>	<b>56</b>	<b>-0</b>	<b>-0.5%</b>	<b>-1</b>	<b>-1</b>
<b>Medical &amp; Dental</b>	<b>282</b>	<b>283</b>	<b>+1</b>	<b>+0.3%</b>	<b>-9</b>	<b>-7</b>
Clinical Nurse/ Midwife Manager	367	367	+1	+0.2%	+18	+18
Director Nursing/Midwifery, Assistant	67	69	+2	+3.3%	+8	+8
Director of Nursing/Midwifery	22	21	-1	-4.0%	-4	-4
<b>Nurse/ Midwife Manager</b>	<b>455</b>	<b>457</b>	<b>+2</b>	<b>+0.4%</b>	<b>+22</b>	<b>+22</b>
Advanced Nurse/ Midwife Practitioner	9	9	+0	+0.1%	+2	+2
Clinical Nurse/ Midwife Specialist	92	92	+1	+0.8%	+14	+14
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>101</b>	<b>101</b>	<b>+1</b>	<b>+0.7%</b>	<b>+17</b>	<b>+17</b>
Staff Midwives	1	1			+1	+1
Staff Nurse [Intellectual Disability]	425	423	-2	-0.5%	+2	+2
Staff Nurse [Psychiatric]	381	385	+4	+1.1%	+15	+15
Staff Nurses [General/ Children's]	413	414	+1	+0.1%	+9	+9
<b>Staff Nurse/ Staff Midwife</b>	<b>1,221</b>	<b>1,223</b>	<b>+3</b>	<b>+0.2%</b>	<b>+28</b>	<b>+28</b>
<b>Public Health Nurse</b>	<b>183</b>	<b>182</b>	<b>-1</b>	<b>-0.6%</b>	<b>+6</b>	<b>+6</b>
Pre-registration Nurse/ Midwife Intern	11	13	+2	+15.7%	-5	-5
Pre-registration Nurse Intern (COVID-19)	4	16	+12	+264.1%	+16	+16
Post-registration Nurse/ Midwife Student	32	31	-1	-1.9%	+5	+5
Nursing/ Midwifery awaiting registration				-100.0%	-11	-11
<b>Nursing/ Midwifery Student</b>	<b>47</b>	<b>60</b>	<b>+13</b>	<b>+27.1%</b>	<b>+5</b>	<b>+5</b>
Nursing Education/Clinical	23	23	+0	+1.5%	+3	+3
Other Nursing/ Midwifery				-100.0%		
<b>Nursing/ Midwifery other</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+1.5%</b>	<b>+3</b>	<b>+3</b>
<b>Nursing &amp; Midwifery</b>	<b>2,029</b>	<b>2,046</b>	<b>+17</b>	<b>+0.9%</b>	<b>+33</b>	<b>+81</b>
Dietitians	27	26	-0	-1.2%	+5	+5
Occupational Therapists	209	203	-5	-2.5%	+21	+21
Orthoptists	6	6	+0	+0.5%	+0	+0
Physiotherapists	156	157	+1	+0.9%	+14	+14
Podiatrists & Chiropodists	1	2	+1	+100.0%	+1	+1
Speech & Language Therapists	140	136	-5	-3.2%	+2	+2
<b>Therapy Professions</b>	<b>538</b>	<b>530</b>	<b>-8</b>	<b>-1.5%</b>	<b>+44</b>	<b>+44</b>
Audiology	14	15	+1	+3.6%	-1	-1
Clinical Engineering	15	14	-1	-6.7%	-2	-2

Dec 2020 (Dec 2019 figure: 6,582)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>6,889</b>	<b>6,950</b>	<b>+61</b>	<b>+0.9%</b>	<b>+367</b>	<b>+367</b>
Medical Laboratory	4	4				
Radiographers	1	1			-0	-0
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>34</b>	<b>-0</b>	<b>-1.4%</b>	<b>-3</b>	<b>-3</b>
<b>Social Care</b>	<b>748</b>	<b>745</b>	<b>-3</b>	<b>-0.4%</b>	<b>+50</b>	<b>+50</b>
<b>Social Workers</b>	<b>134</b>	<b>139</b>	<b>+4</b>	<b>+3.0%</b>	<b>+13</b>	<b>+13</b>
<b>Psychologists</b>	<b>183</b>	<b>183</b>	<b>-0</b>	<b>-0.1%</b>	<b>+19</b>	<b>+19</b>
<b>Pharmacy</b>	<b>29</b>	<b>29</b>	<b>+0</b>	<b>+0.8%</b>	<b>+5</b>	<b>+5</b>
Counsellor Therapists	41	42	+0	+0.3%	-0	-0
Dental Hygienists	6	6	-0	-0.2%	-0	-0
Other Health & Social Care	20	19	-1	-2.8%	-1	-1
Play Therapists/ Specialists	2	2	-0	-16.5%	-1	-1
<b>H&amp;SC, Other</b>	<b>70</b>	<b>69</b>	<b>-1</b>	<b>-1.1%</b>	<b>-2</b>	<b>-2</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,736</b>	<b>1,728</b>	<b>-8</b>	<b>-0.5%</b>	<b>+152</b>	<b>+125</b>
Executive Management	12	12	-0	-0.2%	+1	+1
Senior Management (VIII & GM)	70	73	+3	+4.3%	+4	+4
<b>Management (VIII &amp; above)</b>	<b>82</b>	<b>85</b>	<b>+3</b>	<b>+3.6%</b>	<b>+6</b>	<b>+6</b>
Middle Management (V-VII)	231	234	+3	+1.1%	+34	+34
Other Administrative	10	10	-0	-0.3%	+1	+1
<b>Administrative/ Supervisory (V to VII)</b>	<b>240</b>	<b>243</b>	<b>+3</b>	<b>+1.1%</b>	<b>+35</b>	<b>+35</b>
General Administrative (III & IV)	486	507	+21	+4.3%	+55	+55
<b>Clerical (III &amp; IV)</b>	<b>486</b>	<b>507</b>	<b>+21</b>	<b>+4.3%</b>	<b>+55</b>	<b>+55</b>
<b>Management &amp; Administrative</b>	<b>808</b>	<b>835</b>	<b>+26</b>	<b>+3.3%</b>	<b>+88</b>	<b>+96</b>
Catering	60	59	-1	-1.5%	-2	-2
Household Services	225	225	-0	-0.0%	+5	+5
Other Support	44	45	+0	+0.9%	-50	-50
Portering	75	74	-1	-0.7%	-1	-1
<b>Support</b>	<b>404</b>	<b>403</b>	<b>-1</b>	<b>-0.3%</b>	<b>-49</b>	<b>-49</b>
Maintenance	33	33			+0	+0
Technical Services	3	3			+1	+1
<b>Maintenance/ Technical</b>	<b>36</b>	<b>36</b>			<b>+1</b>	<b>+1</b>
<b>General Support</b>	<b>440</b>	<b>439</b>	<b>-1</b>	<b>-0.2%</b>	<b>-83</b>	<b>-48</b>
HCA, Nurse's Aide, etc.	1,336	1,360	+24	+1.8%	+95	+95
Health & Social Care Assistants	25	25	-0	-1.0%	+13	+13
<b>Health Care Assistants</b>	<b>1,361</b>	<b>1,385</b>	<b>+24</b>	<b>+1.8%</b>	<b>+108</b>	<b>+108</b>
Other Care Grades	232	233	+2	+0.7%	+12	+12
<b>Care, other</b>	<b>232</b>	<b>233</b>	<b>+2</b>	<b>+0.7%</b>	<b>+12</b>	<b>+12</b>
<b>Patient &amp; Client Care</b>	<b>1,593</b>	<b>1,618</b>	<b>+25</b>	<b>+1.6%</b>	<b>+134</b>	<b>+120</b>

# CHO 9 HSE Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 3,407)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,608</b>	<b>3,660</b>	<b>+51</b>	<b>+1.4%</b>	<b>+252</b>	<b>+252</b>
Consultant Medicine	1	1	-0	-18.0%	-0	-0
Consultant Psychiatry	52	52	-0	-0.8%	-4	-4
Consultant Surgery				-100.0%		
<b>Consultants</b>	<b>53</b>	<b>52</b>	<b>-1</b>	<b>-1.1%</b>	<b>-4</b>	<b>-4</b>
Registrar	66	68	+2	+3.4%	-7	-7
Senior Registrar	19	19	+0	+0.3%	+4	+4
Specialist Registrar	1		-1	-100.0%		
<b>Registrars</b>	<b>86</b>	<b>87</b>	<b>+1</b>	<b>+1.5%</b>	<b>-3</b>	<b>-3</b>
<b>SHO/ Interns</b>	<b>66</b>	<b>66</b>	<b>+0</b>	<b>+0.5%</b>	<b>+6</b>	<b>+6</b>
Dentists	32	33	+1	+3.2%	+1	+1
Other Medical	19	17	-1	-6.8%	-2	-2
<b>Medical/ Dental, other</b>	<b>50</b>	<b>50</b>	<b>-0</b>	<b>-0.5%</b>	<b>-1</b>	<b>-1</b>
<b>Medical &amp; Dental</b>	<b>255</b>	<b>256</b>	<b>+1</b>	<b>+0.3%</b>	<b>-10</b>	<b>-2</b>
Clinical Nurse/ Midwife Manager	194	196	+1	+0.6%	+11	+11
Director Nursing/Midwifery, Assistant	58	60	+2	+3.8%	+8	+8
Director of Nursing/Midwifery	11	10	-1	-8.1%	-1	-1
<b>Nurse/ Midwife Manager</b>	<b>263</b>	<b>266</b>	<b>+3</b>	<b>+1.0%</b>	<b>+18</b>	<b>+18</b>
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.1%	+1	+1
Clinical Nurse/ Midwife Specialist	79	80	+1	+0.9%	+12	+12
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>+0.8%</b>	<b>+13</b>	<b>+13</b>
Staff Midwives	1	1			+1	+1
Staff Nurse [Intellectual Disability]	69	69	+0	+0.6%	-3	-3
Staff Nurse [Psychiatric]	287	295	+7	+2.6%	+13	+13
Staff Nurses [General/ Children's]	337	338	+1	+0.2%	-1	-1
<b>Staff Nurse/ Staff Midwife</b>	<b>695</b>	<b>703</b>	<b>+8</b>	<b>+1.2%</b>	<b>+10</b>	<b>+10</b>
<b>Public Health Nurse</b>	<b>183</b>	<b>182</b>	<b>-1</b>	<b>-0.6%</b>	<b>+6</b>	<b>+6</b>
Pre-registration Nurse/ Midwife Intern	11	3	-8	-75.3%	-1	-1
Pre-registration Nurse Intern (COVID-19)	2	6	+3	+130.0%	+6	+6
Post-registration Nurse/ Midwife Student	32	31	-1	-1.9%	+5	+5
Nursing/ Midwifery awaiting registration				-100.0%	-11	-11
<b>Nursing/ Midwifery Student</b>	<b>45</b>	<b>39</b>	<b>-6</b>	<b>-12.8%</b>	<b>-1</b>	<b>-1</b>
Nursing Education/Clinical	15	15	+0	+2.2%	+2	+2
Other Nursing/ Midwifery				-100.0%		
<b>Nursing/ Midwifery other</b>	<b>15</b>	<b>15</b>	<b>+0</b>	<b>+2.2%</b>	<b>+2</b>	<b>+2</b>
<b>Nursing &amp; Midwifery</b>	<b>1,288</b>	<b>1,293</b>	<b>+5</b>	<b>+0.4%</b>	<b>+12</b>	<b>+49</b>
Dietitians	19	19	+0	+0.9%	+4	+4
Occupational Therapists	138	134	-4	-2.8%	+15	+15
Orthoptists	6	6	+0	+0.5%	+0	+0
Physiotherapists	81	84	+3	+3.9%	+9	+9
Podiatrists & Chiropodists	1	2	+1	+100.0%	+1	+1
Speech & Language Therapists	97	92	-5	-4.7%	+7	+7
<b>Therapy Professions</b>	<b>340</b>	<b>336</b>	<b>-4</b>	<b>-1.2%</b>	<b>+36</b>	<b>+36</b>
Audiology	14	15	+1	+3.6%	-1	-1
Clinical Engineering	5	5				
Radiographers				-100.0%	-0	-0
<b>Health Science/ Diagnostics</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>+2.7%</b>	<b>-1</b>	<b>-1</b>
<b>Social Care</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+14.8%</b>	<b>+0</b>	<b>+0</b>
<b>Social Workers</b>	<b>82</b>	<b>85</b>	<b>+3</b>	<b>+4.2%</b>	<b>+7</b>	<b>+7</b>
<b>Psychologists</b>	<b>134</b>	<b>132</b>	<b>-2</b>	<b>-1.8%</b>	<b>+8</b>	<b>+8</b>



Dec 2020 (Dec 2019 figure: 3,407)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
<b>Overall</b>	<b>3,608</b>	<b>3,660</b>	<b>+51</b>	<b>+1.4%</b>	<b>+252</b>	<b>+252</b>
<b>Pharmacy</b>	<b>22</b>	<b>22</b>	<b>+0</b>	<b>+1.1%</b>	<b>+4</b>	<b>+4</b>
Counsellor Therapists	41	42	+0	+0.3%	-0	-0
Dental Hygienists	6	6	-0	-0.2%	-0	-0
Other Health & Social Care	6	6	-1	-8.9%	-1	-1
Play Therapists/ Specialists	2	2	-0	-16.5%	-0	-0
<b>H&amp;SC, Other</b>	<b>56</b>	<b>55</b>	<b>-1</b>	<b>-1.4%</b>	<b>-2</b>	<b>-2</b>
<b>Health &amp; Social Care Professionals</b>	<b>659</b>	<b>657</b>	<b>-2</b>	<b>-0.3%</b>	<b>+23</b>	<b>+52</b>
Executive Management	8	8	-0	-0.3%	+1	+1
Senior Management (VIII & GM)	39	39	+0	+0.5%	+1	+1
<b>Management (VIII &amp; above)</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>+0.3%</b>	<b>+2</b>	<b>+2</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>140</b>	<b>142</b>	<b>+2</b>	<b>+1.2%</b>	<b>+30</b>	<b>+30</b>
<b>Clerical (III &amp; IV)</b>	<b>338</b>	<b>358</b>	<b>+21</b>	<b>+6.1%</b>	<b>+55</b>	<b>+55</b>
<b>Management &amp; Administrative</b>	<b>524</b>	<b>547</b>	<b>+23</b>	<b>+4.3%</b>	<b>+72</b>	<b>+88</b>
Catering	24	23	-1	-3.9%	-2	-2
Household Services	102	103	+1	+1.3%	+1	+1
Other Support	8	8	+0	+1.2%	-2	-2
Portering	62	61	-1	-0.9%	-0	-0
<b>Support</b>	<b>196</b>	<b>195</b>	<b>-0</b>	<b>-0.0%</b>	<b>-2</b>	<b>-2</b>
<b>Maintenance/ Technical</b>	<b>9</b>	<b>9</b>			<b>+0</b>	<b>+0</b>
<b>General Support</b>	<b>205</b>	<b>205</b>	<b>-0</b>	<b>-0.0%</b>	<b>-33</b>	<b>-2</b>
HCA, Nurse's Aide, etc.	523	550	+27	+5.1%	+50	+50
Health & Social Care Assistants	20	20	-0	-1.2%	+10	+10
<b>Health Care Assistants</b>	<b>544</b>	<b>570</b>	<b>+26</b>	<b>+4.9%</b>	<b>+60</b>	<b>+60</b>
<b>Care, other</b>	<b>133</b>	<b>132</b>	<b>-1</b>	<b>-0.9%</b>	<b>+8</b>	<b>+8</b>
<b>Patient &amp; Client Care</b>	<b>677</b>	<b>702</b>	<b>+25</b>	<b>+3.7%</b>	<b>+49</b>	<b>+68</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,950</b>	<b>8,054</b>	<b>1.16</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.07</b>	<b>1.18</b>	<b>84.8%</b>	<b>80.7%</b>	<b>85.7%</b>	<b>66.6%</b>	<b>33.4%</b>	<b>84.1%</b>	<b>62.8%</b>
Consultant Medicine	2	4	1.65		100.0%		1.65	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	3	2.48	33.3%	66.7%	1.82	3.03	33.3%	33.3%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultant Psychiatry	61	68	1.12	35.3%	64.7%	1.14	1.11	79.4%	79.4%	84.1%	82.4%	17.6%	83.3%	81.8%
<b>Consultants</b>	<b>64</b>	<b>75</b>	<b>1.16</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.16</b>	<b>1.17</b>	<b>77.3%</b>	<b>68.0%</b>	<b>82.0%</b>	<b>77.3%</b>	<b>22.7%</b>	<b>84.0%</b>	<b>74.0%</b>
Registrar	70	73	1.04	31.5%	68.5%	1.03	1.05	4.1%	4.1%	0.0%	97.3%	2.7%	95.7%	98.0%
Senior Registrar	20	20	1.00	45.0%	55.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>91</b>	<b>94</b>	<b>1.03</b>	<b>35.1%</b>	<b>64.9%</b>	<b>1.02</b>	<b>1.04</b>	<b>3.2%</b>	<b>9.1%</b>	<b>0.0%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>97.0%</b>	<b>98.4%</b>
Senior House Officer	71	72	1.01	34.7%	65.3%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>71</b>	<b>72</b>	<b>1.01</b>	<b>34.7%</b>	<b>65.3%</b>	<b>1.01</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	33	38	1.17	21.1%	78.9%	1.11	1.18	92.1%	92.1%	93.3%	73.7%	26.3%	87.5%	70.0%
Other Medical	24	34	1.44	23.5%	76.5%	1.61	1.39	70.6%	70.6%	69.2%	41.2%	58.8%	37.5%	42.3%
<b>Medical/ Dental, other</b>	<b>56</b>	<b>72</b>	<b>1.28</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.32</b>	<b>1.27</b>	<b>81.9%</b>	<b>81.3%</b>	<b>82.1%</b>	<b>58.3%</b>	<b>41.7%</b>	<b>62.5%</b>	<b>57.1%</b>
<b>Medical &amp; Dental</b>	<b>283</b>	<b>313</b>	<b>1.11</b>	<b>31.6%</b>	<b>68.4%</b>	<b>1.09</b>	<b>1.12</b>	<b>38.3%</b>	<b>33.3%</b>	<b>40.7%</b>	<b>84.3%</b>	<b>15.7%</b>	<b>88.9%</b>	<b>82.2%</b>
Clinical Nurse/ Midwife Manager	367	393	1.07	18.6%	81.4%	1.01	1.08	96.9%	96.9%	96.3%	85.0%	15.0%	97.3%	82.2%
Director Nursing/Midwifery, Assistant	69	73	1.06	16.4%	83.6%	1.00	1.07	98.6%	98.6%	98.4%	89.0%	11.0%	100.0%	86.9%
Director of Nursing/Midwifery	21	22	1.04	9.1%	90.9%	1.00	1.05	90.9%	90.9%	90.0%	95.5%	4.5%	100.0%	95.0%
<b>Nurse/ Midwife Manager</b>	<b>457</b>	<b>488</b>	<b>1.07</b>	<b>17.8%</b>	<b>82.2%</b>	<b>1.01</b>	<b>1.08</b>	<b>96.9%</b>	<b>100.0%</b>	<b>96.3%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>97.7%</b>	<b>83.5%</b>
Advanced Nurse/ Midwife Practitioner	9	9	1.00		100.0%		1.00	88.9%	88.9%	88.9%	88.9%	11.1%		88.9%
Clinical Nurse/ Midwife Specialist	92	98	1.06	12.2%	87.8%	1.01	1.07	100.0%	100.0%	100.0%	88.8%	11.2%	100.0%	87.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>101</b>	<b>107</b>	<b>1.06</b>	<b>11.2%</b>	<b>88.8%</b>	<b>1.01</b>	<b>1.06</b>	<b>99.1%</b>	<b>100.0%</b>	<b>98.9%</b>	<b>88.8%</b>	<b>11.2%</b>	<b>100.0%</b>	<b>87.4%</b>
Staff Midwives	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurse [Intellectual Disability]	423	486	1.15	8.4%	91.6%	1.07	1.16	94.9%	94.9%	95.1%	68.3%	31.7%	90.2%	66.3%
Staff Nurse [Psychiatric]	385	425	1.10	24.5%	75.5%	1.09	1.11	93.2%	93.2%	95.0%	84.2%	15.8%	87.5%	83.2%
Staff Nurses [General/ Children's]	414	473	1.14	10.6%	89.4%	1.03	1.16	90.3%	90.3%	90.8%	75.9%	24.1%	96.0%	73.5%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,223</b>	<b>1,385</b>	<b>1.13</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.07</b>	<b>1.14</b>	<b>92.7%</b>	<b>88.2%</b>	<b>93.4%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>90.3%</b>	<b>73.4%</b>
<b>Public Health Nurse</b>	<b>182</b>	<b>215</b>	<b>1.18</b>	<b>0.5%</b>	<b>99.5%</b>	<b>1.00</b>	<b>1.18</b>	<b>95.3%</b>	<b>100.0%</b>	<b>95.3%</b>	<b>71.6%</b>	<b>28.4%</b>	<b>100.0%</b>	<b>71.5%</b>
Pre-registration Nurse/ Midwife Intern	13	26	2.05	26.9%	73.1%	2.18	2.00	3.8%	3.8%	0.0%	100.0%	0.0%	100.0%	100.0%

Pre-registration Nurse Intern (COVID-19)	16	28	1.75	3.6%	96.4%	1.00	1.80	67.9%	67.9%	70.4%	32.1%	67.9%	100.0%	29.6%
Post-registration Nurse/ Midwife Student	31	31	1.00	6.5%	93.5%	1.00	1.00	16.1%	16.1%	17.2%	100.0%	0.0%	100.0%	100.0%
<b>Nursing/ Midwifery Student</b>	<b>60</b>	<b>85</b>	<b>1.42</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.61</b>	<b>1.40</b>	<b>29.4%</b>	<b>10.0%</b>	<b>32.0%</b>	<b>77.6%</b>	<b>22.4%</b>	<b>100.0%</b>	<b>74.7%</b>
Nursing Education/Clinical	23	25	1.09	8.0%	92.0%	1.01	1.10	96.0%	96.0%	95.7%	88.0%	12.0%	100.0%	87.0%
<b>Nursing/ Midwifery other</b>	<b>23</b>	<b>25</b>	<b>1.09</b>	<b>8.0%</b>	<b>92.0%</b>	<b>1.01</b>	<b>1.10</b>	<b>96.0%</b>	<b>100.0%</b>	<b>95.7%</b>	<b>88.0%</b>	<b>12.0%</b>	<b>100.0%</b>	<b>87.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,046</b>	<b>2,305</b>	<b>1.13</b>	<b>13.3%</b>	<b>86.7%</b>	<b>1.06</b>	<b>1.14</b>	<b>91.8%</b>	<b>89.6%</b>	<b>92.2%</b>	<b>78.4%</b>	<b>21.6%</b>	<b>93.2%</b>	<b>76.1%</b>
Dietitians	26	35	1.33	5.7%	94.3%	1.00	1.35	85.7%	85.7%	84.8%	45.7%	54.3%	100.0%	42.4%
Occupational Therapists	203	230	1.13	10.4%	89.6%	1.09	1.14	90.9%	90.9%	90.8%	77.8%	22.2%	95.8%	75.7%
Orthoptists	6	7	1.23	14.3%	85.7%	1.03	1.27	85.7%	85.7%	83.3%	42.9%	57.1%	100.0%	33.3%
Physiotherapists	157	185	1.18	15.7%	84.3%	1.03	1.21	87.6%	87.6%	87.8%	65.9%	34.1%	89.7%	61.5%
Podiatrists & Chiropodists	2	2	1.25	50.0%	50.0%	1.00	1.67	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Speech & Language Therapists	136	157	1.16	1.3%	98.7%	1.00	1.16	87.9%	87.9%	87.7%	75.8%	24.2%	100.0%	75.5%
<b>Therapy Professions</b>	<b>530</b>	<b>616</b>	<b>1.16</b>	<b>9.6%</b>	<b>90.4%</b>	<b>1.05</b>	<b>1.18</b>	<b>88.6%</b>	<b>89.8%</b>	<b>88.5%</b>	<b>71.4%</b>	<b>28.6%</b>	<b>93.2%</b>	<b>69.1%</b>
Audiology	15	16	1.10	25.0%	75.0%	1.00	1.14	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Laboratory	4	4	1.00	75.0%	25.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>36</b>	<b>1.07</b>	<b>55.6%</b>	<b>44.4%</b>	<b>1.00</b>	<b>1.18</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>62.5%</b>
<b>Social Care</b>	<b>745</b>	<b>892</b>	<b>1.20</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.07</b>	<b>1.22</b>	<b>87.1%</b>	<b>80.9%</b>	<b>88.0%</b>	<b>45.7%</b>	<b>54.3%</b>	<b>70.0%</b>	<b>42.3%</b>
<b>Social Workers</b>	<b>139</b>	<b>155</b>	<b>1.12</b>	<b>14.2%</b>	<b>85.8%</b>	<b>1.00</b>	<b>1.14</b>	<b>94.8%</b>	<b>95.5%</b>	<b>94.7%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>100.0%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>183</b>	<b>201</b>	<b>1.10</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.06</b>	<b>1.11</b>	<b>67.7%</b>	<b>61.3%</b>	<b>68.8%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>83.9%</b>	<b>77.6%</b>
<b>Pharmacy</b>	<b>29</b>	<b>34</b>	<b>1.16</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.11</b>	<b>1.17</b>	<b>58.8%</b>	<b>25.0%</b>	<b>63.3%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>75.0%</b>	<b>70.0%</b>
Counsellor Therapists	42	45	1.08	33.3%	66.7%	1.02	1.12	91.1%	91.1%	96.7%	80.0%	20.0%	93.3%	73.3%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	19	26	1.34	15.4%	84.6%	1.27	1.35	84.6%	84.6%	81.8%	50.0%	50.0%	75.0%	45.5%
Play Therapists/ Specialists	2	2	1.20		100.0%		1.20	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>H&amp;SC, Other</b>	<b>69</b>	<b>81</b>	<b>1.18</b>	<b>23.5%</b>	<b>76.5%</b>	<b>1.07</b>	<b>1.22</b>	<b>90.1%</b>	<b>84.2%</b>	<b>91.9%</b>	<b>65.4%</b>	<b>34.6%</b>	<b>89.5%</b>	<b>58.1%</b>
<b>Health &amp; Social Care</b>	<b>1,728</b>	<b>2,015</b>	<b>1.17</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.05</b>	<b>1.19</b>	<b>86.1%</b>	<b>82.6%</b>	<b>86.6%</b>	<b>61.0%</b>	<b>39.0%</b>	<b>83.0%</b>	<b>57.7%</b>
Executive Management	12	12	1.02	8.3%	91.7%	1.00	1.03	91.7%	91.7%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	73	75	1.02	29.3%	70.7%	1.00	1.03	97.3%	97.3%	100.0%	96.0%	4.0%	100.0%	94.3%
<b>Management (VIII &amp; above)</b>	<b>85</b>	<b>87</b>	<b>1.02</b>	<b>26.4%</b>	<b>73.6%</b>	<b>1.00</b>	<b>1.03</b>	<b>96.6%</b>	<b>91.3%</b>	<b>98.4%</b>	<b>96.6%</b>	<b>3.4%</b>	<b>100.0%</b>	<b>95.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>243</b>	<b>268</b>	<b>1.10</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.00</b>	<b>1.13</b>	<b>93.3%</b>	<b>97.8%</b>	<b>92.3%</b>	<b>78.0%</b>	<b>22.0%</b>	<b>100.0%</b>	<b>73.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>594</b>	<b>1.17</b>	<b>13.8%</b>	<b>86.2%</b>	<b>1.08</b>	<b>1.19</b>	<b>79.8%</b>	<b>65.9%</b>	<b>82.0%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>85.4%</b>	<b>62.5%</b>
<b>Management &amp; Administrative</b>	<b>835</b>	<b>949</b>	<b>1.14</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.04</b>	<b>1.16</b>	<b>85.1%</b>	<b>79.5%</b>	<b>86.2%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>92.1%</b>	<b>68.2%</b>
Catering	59	69	1.17	42.0%	58.0%	1.09	1.24	95.7%	95.7%	95.0%	65.2%	34.8%	89.7%	47.5%

Household Services	225	288	1.28	12.5%	87.5%	1.23	1.29	88.9%	88.9%	89.7%	41.0%	59.0%	72.2%	36.5%
Other Support	45	58	1.29	63.8%	36.2%	1.27	1.35	84.5%	84.5%	85.7%	36.2%	63.8%	37.8%	33.3%
Portering	74	77	1.04	93.5%	6.5%	1.03	1.18	79.2%	79.2%	60.0%	90.9%	9.1%	91.7%	80.0%
<b>Support</b>	<b>403</b>	<b>492</b>	<b>1.22</b>	<b>35.4%</b>	<b>64.6%</b>	<b>1.12</b>	<b>1.28</b>	<b>87.8%</b>	<b>84.5%</b>	<b>89.6%</b>	<b>51.6%</b>	<b>48.4%</b>	<b>75.9%</b>	<b>38.4%</b>
<b>Maintenance/ Technical</b>	<b>36</b>	<b>38</b>	<b>1.04</b>	<b>94.7%</b>	<b>5.3%</b>	<b>1.04</b>	<b>1.06</b>	<b>94.7%</b>	<b>94.4%</b>	<b>100.0%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>75.0%</b>	<b>50.0%</b>
<b>General Support</b>	<b>439</b>	<b>530</b>	<b>1.21</b>	<b>39.6%</b>	<b>60.4%</b>	<b>1.11</b>	<b>1.28</b>	<b>88.3%</b>	<b>86.2%</b>	<b>89.7%</b>	<b>53.2%</b>	<b>46.8%</b>	<b>75.7%</b>	<b>38.4%</b>
HCA, Nurse's Aide, etc.	1,360	1,652	1.21	19.9%	80.1%	1.10	1.25	81.4%	81.4%	81.0%	55.1%	44.9%	77.4%	49.5%
Health & Social Care Assistants	25	27	1.08	11.1%	88.9%	1.00	1.09	40.7%	40.7%	41.7%	85.2%	14.8%	100.0%	83.3%
<b>Health Care Assistants</b>	<b>1,385</b>	<b>1,679</b>	<b>1.21</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.10</b>	<b>1.24</b>	<b>80.7%</b>	<b>82.2%</b>	<b>80.3%</b>	<b>55.6%</b>	<b>44.4%</b>	<b>77.6%</b>	<b>50.1%</b>
<b>Care, other</b>	<b>233</b>	<b>263</b>	<b>1.13</b>	<b>31.9%</b>	<b>68.1%</b>	<b>1.07</b>	<b>1.16</b>	<b>85.6%</b>	<b>81.0%</b>	<b>87.7%</b>	<b>62.4%</b>	<b>37.6%</b>	<b>81.0%</b>	<b>53.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,618</b>	<b>1,942</b>	<b>1.20</b>	<b>21.4%</b>	<b>78.6%</b>	<b>1.09</b>	<b>1.23</b>	<b>81.4%</b>	<b>81.9%</b>	<b>81.2%</b>	<b>56.5%</b>	<b>43.5%</b>	<b>78.3%</b>	<b>50.6%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>6,950</b>	<b>8,054</b>	<b>1.16</b>	<b>18.0%</b>	<b>82.0%</b>	<b>1.07</b>	<b>1.18</b>	<b>84.8%</b>	<b>80.7%</b>	<b>85.7%</b>	<b>66.6%</b>	<b>33.4%</b>	<b>84.1%</b>	<b>62.8%</b>
Community Health & Wellbeing	8	10	1.24		100.0%		1.24	100.0%	100.0%	100.0%	60.0%	40.0%		
Mental Health	1,331	1,463	1.10	27.9%	72.1%	1.05	1.12	83.6%	83.6%	85.1%	84.8%	15.2%	94.4%	94.4%
Primary Care	1,412	1,626	1.15	16.2%	83.8%	1.07	1.17	76.0%	76.0%	78.0%	73.4%	26.6%	89.0%	89.0%
HSE	1,120	1,257	1.12	25.7%	74.3%	1.07	1.14	87.6%	87.6%	88.7%	78.3%	21.7%	89.2%	89.2%
Section 38 Voluntary Agencies	3,079	3,698	1.20	12.2%	87.8%	1.11	1.22	88.1%	88.1%	88.2%	52.4%	47.6%	68.4%	68.4%
Social Care	4,199	4,955	1.18	15.6%	84.4%	1.09	1.20	88.0%	88.0%	88.3%	59.0%	41.0%	77.0%	77.0%

## CHO 9 Skills Mix by Staff Grouping: December 2020

Dec 2020 (Dec 2018 figure: 6,634)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Overall</b>	<b>6,089</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,889</b>	<b>6,950</b>
Consultant Medicine	1.7%	2.3%	2.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Psychiatry	21.9%	21.3%	21.8%	21.9%	22.7%	21.7%	21.5%
Consultant Surgery	0.4%	0.3%	0.0%	0.0%			
<b>Consultants</b>	<b>24.5%</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.1%</b>	<b>22.8%</b>
Registrar	23.2%	21.3%	22.5%	25.4%	27.0%	24.0%	24.8%
Senior Registrar	4.4%	5.1%	3.9%	5.3%	5.5%	7.1%	7.1%
Specialist Registrar	1.1%	1.4%	1.8%	0.3%	1.4%	0.7%	0.4%
<b>Registrars</b>	<b>28.8%</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>31.8%</b>	<b>32.2%</b>
Interns	1.4%	1.8%	1.4%	0.7%	0.7%		
Senior House Officer	19.0%	19.5%	21.2%	21.3%	22.2%	25.1%	25.2%
<b>SHO/ Interns</b>	<b>20.4%</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>25.1%</b>	<b>25.2%</b>
Dentists	11.2%	11.7%	10.7%	11.0%	10.9%	11.2%	11.5%
Other Medical	15.1%	14.6%	13.7%	13.0%	8.7%	8.8%	8.4%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>20.0%</b>	<b>19.9%</b>
<b>Medical &amp; Dental</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>4.1%</b>
Clinical Nurse/ Midwife Manager	18.9%	18.9%	19.2%	18.5%	17.7%	18.1%	17.9%
Director Nursing/Midwifery, Assistant	2.9%	3.1%	3.0%	2.8%	3.1%	3.3%	3.4%
Director of Nursing/Midwifery	1.3%	1.3%	1.3%	1.1%	1.3%	1.1%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>23.2%</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.4%</b>	<b>22.3%</b>
Advanced Nurse/ Midwife Practitioner	0.0%	0.1%	0.2%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.4%	2.9%	3.8%	3.7%	4.0%	4.5%	4.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.5%</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>5.0%</b>	<b>5.0%</b>
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	21.9%	22.0%	22.1%	21.2%	21.4%	21.0%	20.7%
Staff Nurse [Psychiatric]	19.8%	19.5%	18.7%	19.0%	18.9%	18.8%	18.8%
Staff Nurses [General/ Children's]	20.8%	21.0%	20.2%	21.4%	20.6%	20.4%	20.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.6%</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>60.2%</b>	<b>59.8%</b>
<b>Public Health Nurse</b>	<b>9.1%</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>9.0%</b>	<b>8.9%</b>
Pre-registration Nurse/ Midwife Intern	0.5%	0.2%	0.1%	1.0%	0.9%	0.5%	0.6%
Pre-registration Nurse Intern (COVID-19)						0.2%	0.8%
Post-registration Nurse/ Midwife Student	1.3%	1.0%	1.4%	1.1%	1.3%	1.6%	1.5%
Nursing/ Midwifery awaiting registration				0.1%	0.5%		
<b>Nursing/ Midwifery Student</b>	<b>1.8%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.9%</b>
<b>Nursing/ Midwifery other</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>32.9%</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>30.6%</b>	<b>100.0%</b>	<b>29.4%</b>
Dietitians	1.3%	1.6%	1.5%	1.5%	1.3%	1.5%	1.5%
Occupational Therapists	12.3%	11.4%	11.9%	11.4%	11.4%	12.0%	11.8%
Orthoptists	0.1%	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%
Physiotherapists	10.0%	9.1%	9.0%	8.7%	9.0%	9.0%	9.1%
Podiatrists & Chiropodists			0.1%	0.1%	0.1%	0.0%	0.1%
Speech & Language Therapists	8.2%	8.8%	8.9%	8.9%	8.3%	8.1%	7.8%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.7%</b>
Audiology	1.0%	0.8%	1.2%	1.1%	0.9%	0.8%	0.8%
Clinical Engineering	1.4%	1.1%	1.0%	1.0%	1.0%	0.9%	0.8%
Medical Laboratory	0.2%	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%
Radiographers	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>1.9%</b>
<b>Social Care</b>	<b>36.5%</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.1%</b>	<b>43.1%</b>
<b>Social Workers</b>	<b>9.6%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>7.7%</b>	<b>8.0%</b>

Dec 2020 (Dec 2018 figure: 6,634)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Overall</b>	<b>6,089</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,889</b>	<b>6,950</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.5%</b>	<b>10.6%</b>
<b>Pharmacy</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists	2.9%	2.5%	2.6%	2.4%	2.6%	2.4%	2.4%
Dental Hygienists	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Other Health & Social Care	1.9%	1.8%	1.6%	1.4%	1.2%	1.2%	1.1%
Play Therapists/ Specialists	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%
<b>H&amp;SC, Other</b>	<b>5.4%</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>21.8%</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>100.0%</b>	<b>24.9%</b>
Executive Management	1.1%	0.8%	1.0%	1.2%	1.4%	1.5%	1.4%
Senior Management (VIII & GM)	7.9%	7.8%	8.6%	8.4%	9.3%	8.7%	8.8%
<b>Management (VIII &amp; above)</b>	<b>9.0%</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.1%</b>	<b>10.2%</b>
Middle Management (V-VII)	24.3%	26.2%	24.9%	27.0%	27.0%	28.6%	28.0%
Other Administrative	1.5%	1.4%	1.6%	1.7%	1.2%	1.2%	1.1%
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.8%</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>29.8%</b>	<b>29.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.2%</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>60.1%</b>	<b>60.7%</b>
<b>Management &amp; Administrative</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>12.0%</b>
Catering	11.7%	12.3%	12.3%	12.2%	12.5%	13.5%	13.4%
Household Services	43.9%	43.0%	41.6%	43.7%	45.3%	51.1%	51.2%
Other Support	22.8%	23.0%	24.3%	22.8%	19.4%	10.1%	10.2%
Portering	14.6%	15.4%	14.8%	14.3%	15.5%	17.0%	16.9%
<b>Support</b>	<b>93.0%</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>91.7%</b>	<b>91.7%</b>
<b>Maintenance/ Technical</b>	<b>7.0%</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>General Support</b>	<b>9.7%</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>100.0%</b>	<b>6.3%</b>
HCA, Nurse's Aide, etc.	83.8%	84.6%	85.6%	84.2%	84.4%	83.9%	84.0%
Health & Social Care Assistants	0.8%	0.7%	0.8%	1.5%	0.8%	1.6%	1.6%
<b>Health Care Assistants</b>	<b>84.5%</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.5%</b>	<b>85.6%</b>
Community Welfare Officers	0.1%	0.1%					
Other Care Grades	15.4%	14.6%	13.6%	14.3%	14.7%	14.5%	14.4%
<b>Care, other</b>	<b>15.5%</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.5%</b>	<b>14.4%</b>
<b>Patient &amp; Client Care</b>	<b>20.9%</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.6%</b>	<b>100.0%</b>	<b>23.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



# CHO 9 Skills Mix by Care Group: December 2020

Dec 2020 (Dec 2018 figure: 1,301)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Mental Health</b>	<b>1,223</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,316</b>	<b>1,331</b>
Consultant Medicine			0.1%	0.1%			
Consultant Psychiatry	41.3%	37.8%	36.3%	37.8%	37.3%	35.8%	35.2%
<b>Consultants</b>	<b>41.3%</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>35.8%</b>	<b>35.2%</b>
Registrar	16.6%	15.3%	11.4%	11.0%	11.9%	9.2%	9.9%
Senior Registrar	9.4%	10.6%	8.1%	10.6%	11.2%	14.5%	14.4%
Specialist Registrar		0.8%	0.8%				
<b>Registrars</b>	<b>26.0%</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>23.7%</b>	<b>24.2%</b>
Interns	3.4%	4.0%	3.2%	1.5%	1.5%		
Senior House Officer	29.3%	30.7%	40.1%	39.1%	38.2%	40.5%	40.6%
<b>SHO/ Interns</b>	<b>32.7%</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>40.5%</b>	<b>40.6%</b>
<b>Medical/ Dental, other</b>		<b>0.8%</b>					
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.7%</b>	<b>9.9%</b>	<b>9.9%</b>
Clinical Nurse/ Midwife Manager	22.0%	21.3%	20.3%	19.3%	18.5%	18.3%	18.0%
Director Nursing/Midwifery, Assistant	3.6%	3.5%	3.9%	3.4%	3.7%	4.0%	4.0%
Director of Nursing/Midwifery	0.7%	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>26.3%</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.8%</b>	<b>22.5%</b>
Advanced Nurse/ Midwife Practitioner		0.2%	0.4%	1.0%	1.0%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	5.4%	7.1%	10.0%	9.8%	10.2%	11.4%	11.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>5.4%</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>12.4%</b>	<b>12.3%</b>
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Staff Nurse [Psychiatric]	61.6%	61.0%	59.1%	58.5%	57.9%	58.6%	58.6%
Staff Nurses [General/ Children's]	3.2%	2.9%	2.7%	2.5%	2.2%	2.0%	1.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.1%</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.9%</b>	<b>60.6%</b>
<b>Public Health Nurse</b>		<b>0.2%</b>	<b>0.2%</b>				
Pre-registration Nurse/ Midwife Intern	1.3%	0.6%	0.2%	2.0%	1.7%	1.2%	1.7%
Pre-registration Nurse Intern (COVID-19)						0.6%	0.9%
Nursing/ Midwifery awaiting registration				0.5%	1.9%		
<b>Nursing/ Midwifery Student</b>	<b>1.3%</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>1.9%</b>	<b>2.6%</b>
Nursing Education/Clinical	1.9%	2.1%	2.5%	2.3%	2.0%	2.0%	2.1%
<b>Nursing/ Midwifery other</b>	<b>1.9%</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.8%</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>46.8%</b>	<b>46.1%</b>	<b>46.1%</b>
Dietitians		1.2%	0.9%	0.8%	0.9%	1.3%	1.3%
Occupational Therapists	27.2%	23.5%	25.8%	26.7%	27.5%	26.4%	25.6%
Physiotherapists	0.4%	0.4%	0.4%	0.6%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.3%	6.9%	4.8%	5.7%	3.7%	6.1%	6.2%
<b>Therapy Professions</b>	<b>34.0%</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>34.4%</b>	<b>33.7%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.6%</b>
<b>Social Workers</b>	<b>28.3%</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>23.2%</b>	<b>23.7%</b>
<b>Psychologists</b>	<b>24.2%</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>29.0%</b>	<b>29.3%</b>
<b>Pharmacy</b>	<b>4.3%</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.9%</b>
Counsellor Therapists	7.5%	7.6%	6.5%	6.0%	8.1%	7.5%	7.6%
Other Health & Social Care	1.2%	0.7%	0.4%	1.0%	0.6%	0.5%	0.2%
<b>H&amp;SC, Other</b>	<b>8.6%</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.1%</b>	<b>7.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.0%</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>14.3%</b>	<b>13.6%</b>	<b>13.6%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>16.3%</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.2%</b>	<b>19.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.8%</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>76.4%</b>	<b>77.1%</b>



Dec 2020 (Dec 2018 figure: 1,301)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Mental Health</b>	<b>1,223</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,316</b>	<b>1,331</b>
<b>Management &amp; Administrative</b>	<b>9.0%</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.8%</b>	<b>11.1%</b>	<b>11.1%</b>
<b>Support</b>	<b>91.4%</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.3%</b>	<b>90.4%</b>
<b>Maintenance/ Technical</b>	<b>8.6%</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.7%</b>	<b>9.6%</b>
<b>General Support</b>	<b>11.3%</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>10.1%</b>	<b>8.7%</b>	<b>8.7%</b>
HCA, Nurse's Aide, etc.	96.5%	96.4%	96.4%	92.9%	87.2%	88.9%	89.1%
Health & Social Care Assistants	1.7%	2.7%	1.8%	2.4%	3.6%	2.1%	2.1%
<b>Health Care Assistants</b>	<b>98.2%</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>91.1%</b>	<b>91.2%</b>
<b>Care, other</b>	<b>1.8%</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>8.9%</b>	<b>8.8%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>9.8%</b>	<b>10.6%</b>	<b>10.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Dec 2020 (Dec 2018 figure: 1,300)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Primary Care</b>	<b>1,207</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,366</b>	<b>1,412</b>
Consultant Psychiatry	3.4%	3.5%	5.6%	2.9%	3.9%	4.0%	4.0%
<b>Consultants</b>	<b>3.4%</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Registrars</b>	<b>33.1%</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>46.6%</b>	<b>47.2%</b>
<b>SHO/ Interns</b>	<b>9.1%</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>4.5%</b>	<b>4.5%</b>
Dentists	25.9%	28.5%	26.5%	27.1%	28.5%	28.7%	29.4%
Other Medical	28.5%	28.1%	27.8%	26.3%	16.4%	16.1%	14.9%
<b>Medical/ Dental, other</b>	<b>54.4%</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.8%</b>	<b>44.3%</b>
<b>Medical &amp; Dental</b>	<b>9.9%</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>7.8%</b>	<b>7.8%</b>
Clinical Nurse/ Midwife Manager	3.7%	4.0%	4.7%	4.2%	4.3%	4.9%	5.2%
Director Nursing/Midwifery, Assistant	5.6%	6.1%	5.3%	5.7%	5.5%	5.4%	5.6%
Director of Nursing/Midwifery	0.9%	0.6%	0.8%	0.8%	0.9%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>10.2%</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.1%</b>	<b>11.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.6%</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.6%</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>28.0%</b>	<b>28.4%</b>
<b>Public Health Nurse</b>	<b>52.5%</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>49.8%</b>	<b>49.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>7.5%</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>8.6%</b>	<b>8.4%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%		0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.3%	0.1%	0.3%			
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>		<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.6%</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>28.4%</b>	<b>26.2%</b>	<b>26.2%</b>
Dietitians	2.3%	2.8%	2.8%	2.6%	2.2%	2.1%	2.1%
Occupational Therapists	17.4%	16.8%	17.3%	14.9%	15.8%	18.0%	17.6%
Orthoptists	0.4%	0.5%	0.4%	1.0%	1.5%	1.5%	1.5%
Physiotherapists	18.4%	17.2%	16.3%	15.3%	17.0%	16.3%	17.1%
Podiatrists & Chiropodists			0.3%	0.3%	0.3%	0.2%	0.4%
Speech & Language Therapists	15.9%	18.5%	20.4%	20.3%	19.1%	18.8%	17.8%
<b>Therapy Professions</b>	<b>54.4%</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>56.9%</b>	<b>56.6%</b>
Audiology				5.0%	4.3%	3.8%	3.9%
Clinical Engineering				1.4%	1.4%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>				<b>6.4%</b>	<b>5.8%</b>	<b>5.1%</b>	<b>5.2%</b>
<b>Social Care</b>	<b>1.7%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>0.7%</b>	<b>1.0%</b>
<b>Social Workers</b>	<b>7.0%</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>5.5%</b>	<b>6.1%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>18.1%</b>	<b>17.5%</b>
<b>Pharmacy</b>	<b>6.2%</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>4.0%</b>	<b>4.0%</b>
Counsellor Therapists	8.3%	8.0%	8.4%	7.4%	8.1%	7.4%	7.4%

Dec 2020 (Dec 2018 figure: 1,300)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Primary Care</b>	<b>1,207</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,366</b>	<b>1,412</b>
Dental Hygienists	1.9%	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%
Other Health & Social Care	0.1%	0.2%	0.4%	0.2%	0.0%	0.0%	0.0%
Play Therapists/ Specialists	0.6%	0.4%	0.6%	0.6%	0.5%	0.5%	0.4%
<b>H&amp;SC, Other</b>	<b>10.9%</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>9.7%</b>	<b>9.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.3%</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.5%</b>	<b>26.4%</b>	<b>26.4%</b>
Executive Management	1.2%	0.4%	0.4%	1.0%	1.3%	1.2%	1.2%
Senior Management (VIII & GM)	7.7%	7.2%	9.2%	8.2%	8.4%	7.7%	7.3%
<b>Management (VIII &amp; above)</b>	<b>8.9%</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.8%</b>	<b>8.8%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>22.1%</b>	<b>24.0%</b>	<b>21.3%</b>	<b>27.0%</b>	<b>26.9%</b>	<b>27.2%</b>	<b>26.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>69.0%</b>	<b>68.4%</b>	<b>69.0%</b>	<b>63.8%</b>	<b>63.3%</b>	<b>64.0%</b>	<b>65.3%</b>
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.8%</b>	<b>23.9%</b>	<b>23.9%</b>
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>2.4%</b>	<b>2.4%</b>
HCA, Nurse's Aide, etc.	2.7%	2.6%	3.7%	6.6%	6.9%	20.1%	31.4%
Health & Social Care Assistants	2.1%	2.2%	3.6%	12.0%	4.2%	9.4%	8.0%
<b>Health Care Assistants</b>	<b>4.7%</b>	<b>4.8%</b>	<b>7.3%</b>	<b>18.6%</b>	<b>11.1%</b>	<b>29.5%</b>	<b>39.4%</b>
Community Welfare Officers	0.9%	0.9%					
Other Care Grades	94.4%	94.3%	92.7%	81.4%	88.9%	70.5%	60.6%
<b>Care, other</b>	<b>95.3%</b>	<b>95.2%</b>	<b>92.7%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>70.5%</b>	<b>60.6%</b>
<b>Patient &amp; Client Care</b>	<b>9.4%</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>13.3%</b>	<b>13.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Dec 2020 (Dec 2018 figure: 3,125)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Disabilities</b>	<b>2,807</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,285</b>
Consultant Paediatrics	7.9%	7.8%	5.6%	6.3%	4.9%	5.6%	5.6%
Consultant Psychiatry	38.9%	42.7%	45.2%	48.2%	45.8%	47.0%	47.0%
Consultant Surgery	0.5%	0.5%					
<b>Consultants</b>	<b>47.2%</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>52.7%</b>	<b>52.7%</b>
<b>Registrars</b>	<b>16.0%</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>9.3%</b>	<b>9.3%</b>
<b>SHO/ Interns</b>						<b>9.3%</b>	<b>9.3%</b>
<b>Medical/ Dental, other</b>	<b>36.8%</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>28.7%</b>	<b>28.7%</b>
<b>Medical &amp; Dental</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	22.2%	23.1%	23.5%	23.7%	22.9%	23.6%	23.4%
Director Nursing/Midwifery, Assistant	1.0%	0.9%	0.9%	0.8%	1.4%	1.5%	1.6%
Director of Nursing/Midwifery	2.1%	2.2%	2.1%	1.7%	1.9%	1.6%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>25.3%</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.7%</b>	<b>26.4%</b>
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.4%	1.2%	1.1%	1.2%	1.2%	1.5%	1.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.6%</b>	<b>1.6%</b>
Graduate Nursing/ Midwifery	0.1%						
Staff Nurse [Intellectual Disability]	56.5%	56.9%	57.4%	56.6%	57.2%	57.6%	57.0%
Staff Nurse [Psychiatric]	4.4%	4.0%	3.4%	4.4%	4.4%	3.4%	3.2%
Staff Nurses [General/ Children's]	11.5%	11.0%	10.7%	9.6%	9.1%	9.1%	8.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>72.5%</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.0%</b>	<b>69.1%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%		1.1%	1.1%	0.5%	0.3%
Pre-registration Nurse Intern (COVID-19)						0.1%	1.4%
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>0.6%</b>	<b>1.8%</b>
<b>Nursing/ Midwifery other</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>

Dec 2020 (Dec 2018 figure: 3,125)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Disabilities</b>	<b>2,807</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,285</b>
<b>Nursing &amp; Midwifery</b>	<b>27.5%</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>23.5%</b>	<b>22.6%</b>	<b>22.6%</b>
Dietitians	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%
Occupational Therapists	6.4%	6.4%	6.4%	6.2%	6.2%	6.3%	6.2%
Physiotherapists	6.4%	6.2%	5.6%	5.8%	5.7%	5.7%	5.5%
Speech & Language Therapists	5.7%	6.1%	5.9%	5.7%	5.5%	5.2%	5.1%
<b>Therapy Professions</b>	<b>19.3%</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>17.7%</b>	<b>17.4%</b>
Audiology	1.8%	1.3%	1.9%				
Clinical Engineering	2.3%	1.8%	1.7%	1.0%	1.1%	0.9%	0.8%
Medical Laboratory	0.4%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>4.4%</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.3%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>60.7%</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.8%</b>	<b>68.9%</b>
<b>Social Workers</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.6%</b>
<b>Psychologists</b>	<b>6.4%</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.8%</b>	<b>6.0%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Other Health & Social Care	3.0%	2.6%	2.3%	2.0%	1.8%	1.7%	1.7%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.0%		
<b>H&amp;SC, Other</b>	<b>3.0%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.7%</b>	<b>1.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>28.0%</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>29.9%</b>	<b>32.7%</b>	<b>32.7%</b>
Executive Management	1.5%	1.4%	1.3%	1.3%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	12.0%	11.8%	12.6%	12.8%	13.8%	13.8%	14.4%
<b>Management (VIII &amp; above)</b>	<b>13.5%</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.1%</b>	<b>36.8%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.0%</b>	<b>37.4%</b>	<b>37.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>51.5%</b>	<b>50.1%</b>	<b>50.7%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>47.7%</b>	<b>47.1%</b>
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.5%</b>	<b>8.2%</b>	<b>8.2%</b>
<b>Support</b>	<b>90.0%</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>86.4%</b>	<b>86.3%</b>
Maintenance	9.6%	8.8%	9.7%	9.5%	9.2%	11.8%	11.9%
Technical Services	0.4%	0.4%	0.4%	0.9%	0.9%	1.8%	1.8%
<b>Maintenance/ Technical</b>	<b>10.0%</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>13.6%</b>	<b>13.7%</b>
<b>General Support</b>	<b>9.5%</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>7.0%</b>	<b>5.1%</b>	<b>5.1%</b>
HCA, Nurse's Aide, etc.	88.4%	88.4%	90.0%	89.1%	89.7%	89.9%	89.7%
Health & Social Care Assistants	0.5%	0.3%	0.4%	0.2%	0.2%	0.3%	0.3%
<b>Health Care Assistants</b>	<b>88.9%</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.2%</b>	<b>90.0%</b>
<b>Care, other</b>	<b>11.1%</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>9.8%</b>	<b>10.0%</b>
<b>Patient &amp; Client Care</b>	<b>27.1%</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>29.4%</b>	<b>30.8%</b>	<b>30.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

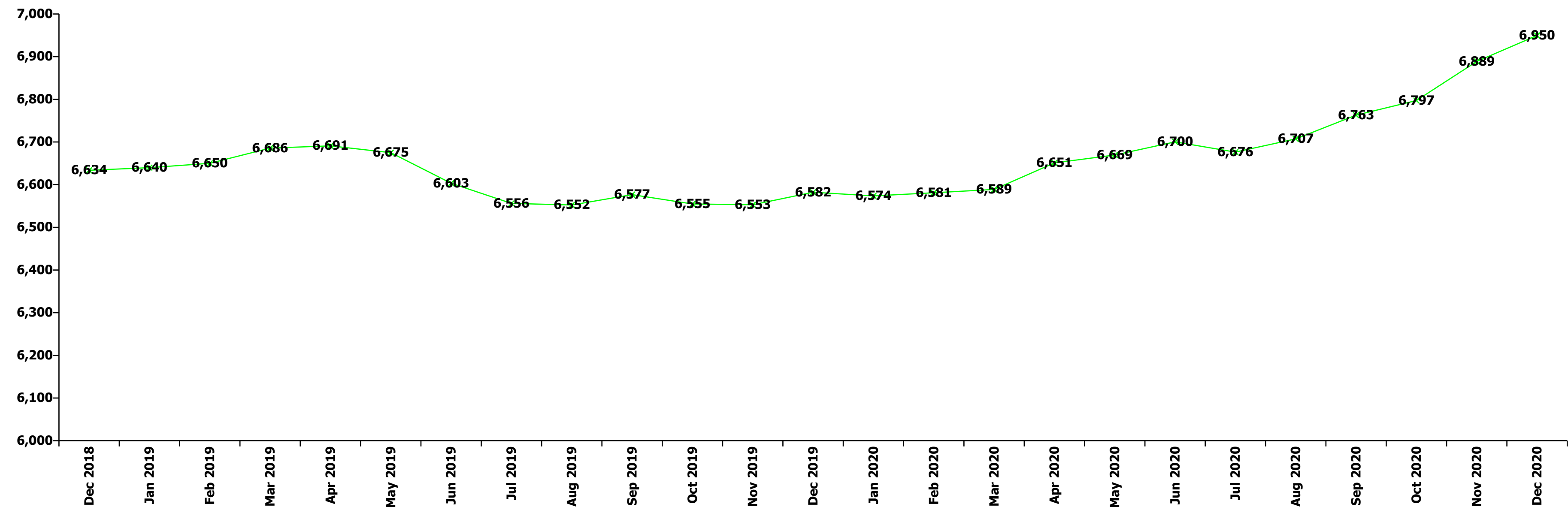
Dec 2020 (Dec 2018 figure: 908)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Older People</b>	<b>852</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>914</b>
Consultant Medicine	23.6%	32.5%	33.1%	8.9%	8.0%	12.9%	12.8%
Consultant Surgery	5.1%	3.8%	0.6%	0.7%			
<b>Consultants</b>	<b>28.7%</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>12.9%</b>	<b>12.8%</b>
Registrar	26.2%	23.1%	29.9%	35.3%	27.4%	22.4%	25.6%
Specialist Registrar	5.1%	5.1%				5.0%	
<b>Registrars</b>	<b>31.3%</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>25.6%</b>
Senior House Officer	34.8%	30.4%	31.8%	49.6%	59.7%	54.7%	56.4%
<b>SHO/ Interns</b>	<b>34.8%</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>54.7%</b>	<b>56.4%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.3%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.1%</b>

Dec 2020 (Dec 2018 figure: 908)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
<b>Older People</b>	<b>852</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>914</b>
Clinical Nurse/ Midwife Manager	21.8%	20.2%	23.7%	20.6%	19.1%	20.0%	20.1%
Director Nursing/Midwifery, Assistant	3.4%	4.3%	4.1%	2.8%	3.6%	3.8%	3.7%
Director of Nursing/Midwifery	1.3%	1.0%	1.0%	1.3%	1.6%	1.3%	1.2%
<b>Nurse/ Midwife Manager</b>	<b>26.5%</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>25.0%</b>	<b>25.1%</b>
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	1.3%	0.7%	0.7%	0.9%	1.3%	1.5%	1.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.7%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%
Staff Nurses [General/ Children's]	70.8%	72.4%	69.0%	72.9%	73.1%	72.3%	72.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.5%</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>72.9%</b>	<b>72.8%</b>
<b>Public Health Nurse</b>		<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>		
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>34.9%</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>36.2%</b>	<b>35.2%</b>	<b>35.2%</b>
Dietitians	6.1%	8.1%	8.4%	8.9%	7.5%	9.7%	9.8%
Occupational Therapists	21.4%	24.9%	25.0%	22.7%	22.9%	25.8%	24.3%
Physiotherapists	36.7%	30.7%	34.6%	30.9%	31.1%	32.7%	33.0%
Speech & Language Therapists	5.9%	4.9%	4.4%	4.1%	5.5%	3.2%	3.2%
<b>Therapy Professions</b>	<b>70.0%</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>71.4%</b>	<b>70.4%</b>
Radiographers	3.1%	2.9%	2.5%	2.4%	1.8%	1.0%	1.0%
<b>Health Science/ Diagnostics</b>	<b>3.1%</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Workers</b>	<b>21.2%</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>22.6%</b>	<b>23.6%</b>
<b>Pharmacy</b>	<b>4.2%</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.5%</b>
<b>H&amp;SC, Other</b>		<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.7%</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.7%</b>	<b>11.0%</b>	<b>11.0%</b>
Executive Management	1.8%	1.7%	4.4%	4.1%	4.6%	5.6%	5.2%
Senior Management (VIII & GM)	5.5%	7.0%	6.1%	8.1%	9.4%	5.7%	6.8%
<b>Management (VIII &amp; above)</b>	<b>7.3%</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>11.3%</b>	<b>12.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>28.2%</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>29.3%</b>	<b>28.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.5%</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>59.4%</b>	<b>59.8%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>8.5%</b>	<b>8.1%</b>	<b>8.1%</b>
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.1%</b>	<b>98.1%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>General Support</b>	<b>15.1%</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>14.2%</b>	<b>13.4%</b>	<b>13.4%</b>
HCA, Nurse's Aide, etc.	98.5%	98.5%	98.5%	98.5%	97.7%	96.6%	96.6%
Health & Social Care Assistants	0.7%	0.7%	0.7%	0.3%		1.4%	1.4%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>98.0%</b>	<b>98.0%</b>
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Patient &amp; Client Care</b>	<b>33.7%</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>33.7%</b>	<b>30.3%</b>	<b>30.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

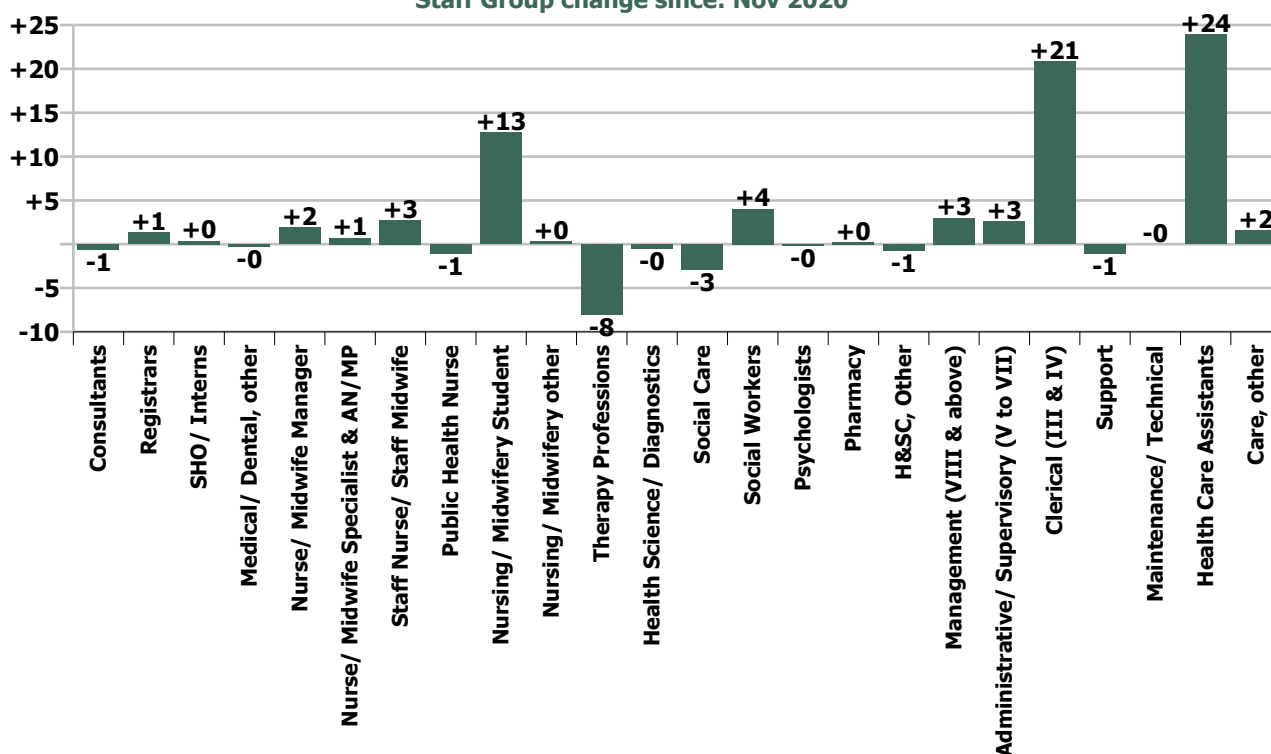
Summary Staff Movement: December 2020

Month-on-month Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+61	-0.6	+1.3	+0.3	-0.3	+0.8	+1.9	+0.7	+2.8	-1.1	+12.7	+0.3	+17.4	-8.0	-0.5	-2.9	+4.0	-0.1	+0.2	-0.8	-8.1	+3.0	+2.6	+20.8	+26.4	-1.1	+25.5
Community Health & Wellbeing	+4.9%	+0													0.0							0.0	0.0	+0.4	0.0	+0.4		
Mental Health	+1.1%	+15	-0.4	+1.1	+0.7		+1.3	+0.3	+0.7	+3.4		+4.4	+0.5	+9.3	-1.8		0.0	+0.5	+0.1	+0.3	-0.5	-1.4	0.0	-0.6	+2.8	+2.2	+1.7	+1.9
Primary Care	+3.4%	+46	0.0	+0.9	0.0	-0.3	+0.7	+1.8	+0.0	+2.2	-1.1	-0.6	0.0	+2.4	-1.0	+0.5	+1.0	+2.2	-1.9	-0.0	-0.3	+0.4	+0.3	+1.4	+15.5	+17.2	+0.5	+24.7
Disabilities	-0.0%	-1	+0.0	0.0	0.0	0.0	0.0	-1.1	0.0	-3.9		+8.9	-0.2	+3.8	-4.2	-1.0	-3.9	+0.4	+1.7	0.0	0.0	-6.9	+1.8	+1.1	+0.1	+3.1	-0.9	+0.3
Older People	+0.1%	+1	-0.2	-0.7	-0.3	0.0	-1.2	+0.9	0.0	+1.1			0.0	+1.9	-1.1	0.0	0.0	+1.0		0.0	0.0	-0.1	+0.9	+0.3	+2.5	+3.7	-2.3	-1.5
Social Care	-0.0%	-0	-0.2	-0.7	-0.3	0.0	-1.2	-0.2	0.0	-2.9		+8.9	-0.2	+5.7	-5.3	-1.0	-3.9	+1.4	+1.7	0.0	+0.0	-7.1	+2.7	+1.5	+2.5	+6.7	-3.3	-1.2
Change	+60.9	+0.9%	-0.9%	+1.5%	+0.5%	-0.5%	+0.3%	+0.4%	+0.7%	+0.2%	-0.6%	+27.1%	+1.5%	+0.9%	-1.5%	-1.4%	-0.4%	+3.0%	-0.1%	+0.8%	-1.1%	-0.5%	+3.6%	+1.1%	+4.3%	+3.3%	-0.2%	+1.6%

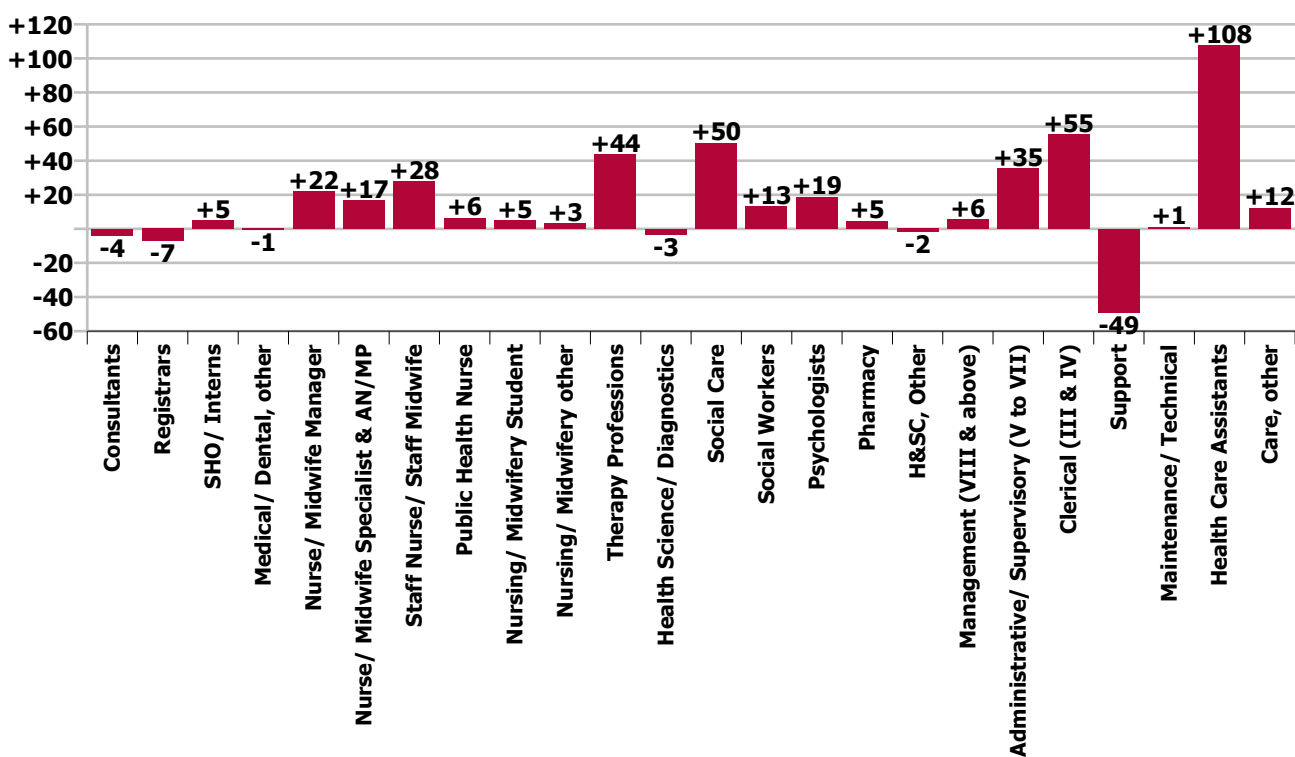
Year-on-year Summary																												
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.6%	+367	-4.0	-7.2	+5.0	-0.6	-6.8	+22.1	+16.5	+27.6	+6.4	+5.1	+3.2	+80.9	+43.6	-3.1	+50.3	+13.1	+18.7	+4.6	-1.9	+125.3	+5.5	+35.2	+55.3	+96.0	-48.0	+119.9
Community Health & Wellbeing	+4.9%	+0													+0.8							+0.8	+1.0	+4.7	+1.6	+7.3		
Mental Health	+1.1%	+15	-3.7	+1.0	+0.3		-2.3	+5.9	+10.5	+20.2		-5.3	+1.4	+32.7	+6.2		+0.1	-0.7	+7.4	+0.9	-0.3	+13.6	+0.0	+1.0	+10.3	+11.3	+0.9	+2.8
Primary Care	+3.4%	+46	+0.0	-3.5	+4.0	-0.6	-0.1	+6.0	+1.8	+5.0	+6.8	+5.0	+1.0	+25.5	+14.7	-0.7	-0.7	+6.0	-0.0	+3.0	-1.1	+21.2	+0.6	+11.0	+38.3	+49.9	-1.2	+69.4
Disabilities	+2.8%	+91.0	-1.2	-4.0	+2.0	0.0	-3.2	+4.3	+3.1	-4.6		+5.3	+0.8	+9.0	+5.5	-2.0	+50.8	+5.4	+11.3	0.0	-0.7	+70.4	+4.1	+12.6	+1.0	+17.6	-49.7	+46.9
Older People	+5.1%	+44.6	+0.8	-0.7	-1.3	0.0	-1.2	+6.0	+1.1	+7.0	-0.4		0.0	+13.7	+16.4	-0.4	0.0	+2.4		+0.7	+0.2	+19.3	-0.1	+5.9	+4.1	+9.9	+2.1	+0.8
Social Care	-0.0%	-0	-0.4	-4.7	+0.7	0.0	-4.4	+10.3	+4.2	+2.5	-0.4	+5.3	+0.8	+22.7	+21.9	-2.4	+50.8	+7.8	+11.3	+0.7	-0.5	+89.7	+3.9	+18.5	+5.1	+27.5	-47.7	+47.7
Change	+367.3	+5.6%	-5.9%	-7.3%	+7.6%	-1.1%	-2.3%	+5.1%	+19.5%	+2.3%	+3.6%	+9.3%	+16.2%	+4.1%	+9.0%	-8.6%	+7.2%	+10.5%	+11.4%	+18.7%	-2.7%	+7.8%	+6.9%	+16.9%	+12.2%	+13.0%	-9.9%	+8.0%



Staff Group change since: Nov 2020

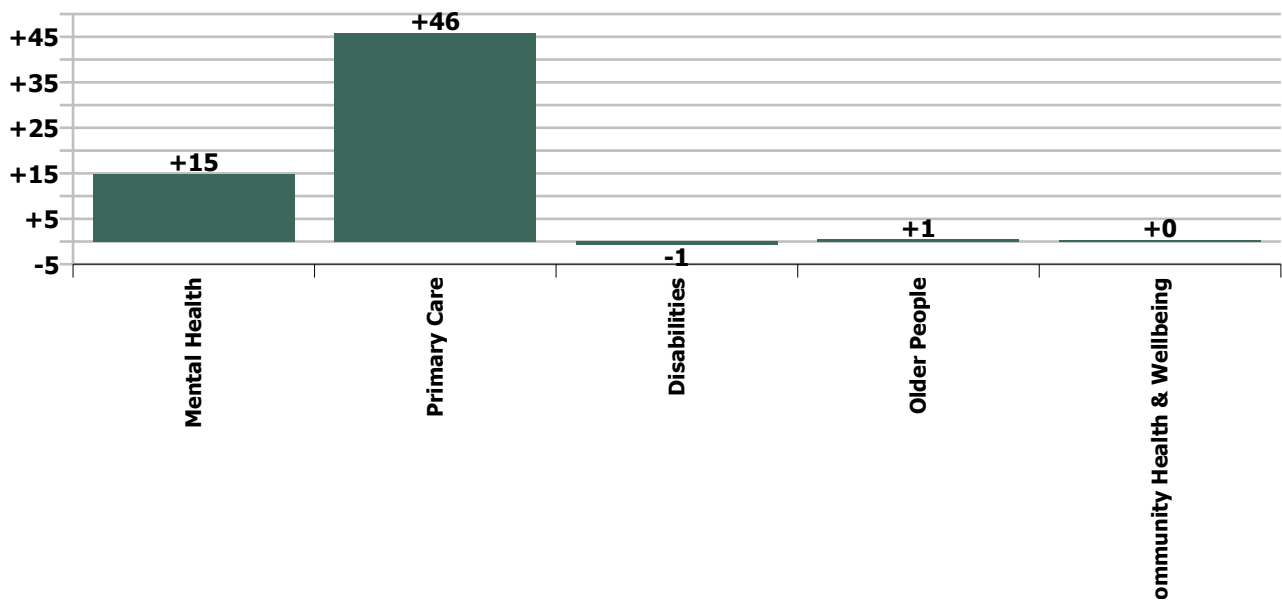


Staff Group change since: Dec 2019

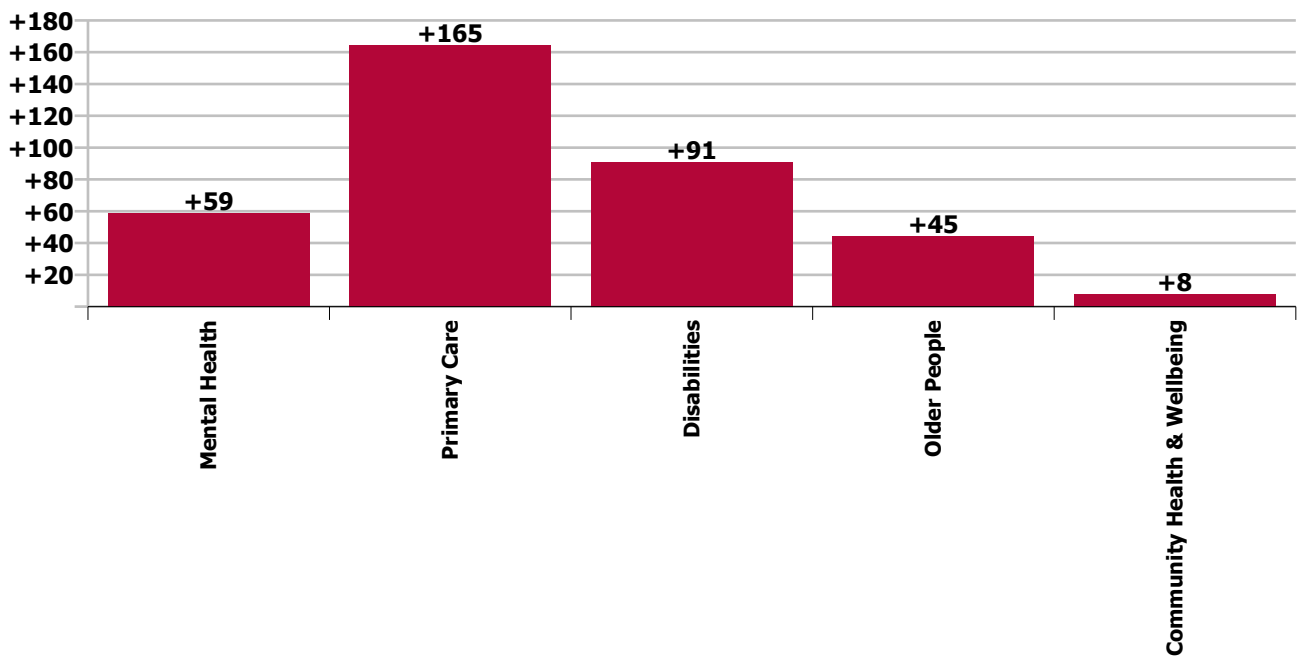




Care Group change since: Nov 2020



Care Group change since: Dec 2019



## Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 6,089)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>6,950</b>	<b>+861</b>	<b>+663</b>	<b>+512</b>	<b>+316</b>	<b>+367</b>	<b>+61</b>	<b>+14.1%</b>	<b>+10.5%</b>	<b>+8.0%</b>	<b>+4.8%</b>	<b>+5.6%</b>	<b>+0.9%</b>
Consultant Medicine	2	-2	-4	-5	+1	+1	-0	-47.4%	-61.9%	-66.8%	+42.4%	+51.2%	-6.9%
Consultant Paediatrics	1	-0	-0					-18.2%	-18.2%				
Consultant Psychiatry	61	+0	+2	-0	-3	-5	-0	+0.4%	+3.1%	-0.6%	-4.9%	-7.4%	-0.7%
Consultant Surgery		-1	-1	-0	-0			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>64</b>	<b>-3</b>	<b>-3</b>	<b>-5</b>	<b>-3</b>	<b>-4</b>	<b>-1</b>	<b>-4.9%</b>	<b>-4.8%</b>	<b>-7.7%</b>	<b>-3.7%</b>	<b>-5.9%</b>	<b>-0.9%</b>
Registrar	70	+6	+11	+7	-4	-8	+2	+8.8%	+18.8%	+10.7%	-5.5%	-10.4%	+3.3%
Senior Registrar	20	+8	+6	+9	+5	+4	+0	+62.6%	+40.4%	+81.6%	+29.5%	+24.6%	+0.3%
Specialist Registrar	1	-2	-3	-4		-3	-1	-66.7%	-75.0%	-80.0%		-75.0%	-50.0%
<b>Registrars</b>	<b>91</b>	<b>+11</b>	<b>+14</b>	<b>+12</b>	<b>+0</b>	<b>-7</b>	<b>+1</b>	<b>+14.3%</b>	<b>+17.9%</b>	<b>+14.8%</b>	<b>+0.5%</b>	<b>-7.3%</b>	<b>+1.5%</b>
Interns		-4	-5	-4	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	71	+19	+17	+12	+9	+7	+0	+35.3%	+31.7%	+19.4%	+14.7%	+10.9%	+0.5%
<b>SHO/ Interns</b>	<b>71</b>	<b>+15</b>	<b>+12</b>	<b>+8</b>	<b>+7</b>	<b>+5</b>	<b>+0</b>	<b>+25.7%</b>	<b>+20.6%</b>	<b>+11.8%</b>	<b>+11.1%</b>	<b>+7.6%</b>	<b>+0.5%</b>
Dentists	33	+2	+0	+2	+0	+1	+1	+5.0%	+0.4%	+7.9%	+1.2%	+3.3%	+3.2%
Other Medical	24	-18	-17	-15	-14	-2	-1	-43.6%	-41.3%	-38.4%	-37.6%	-6.6%	-5.1%
<b>Medical/ Dental, other</b>	<b>56</b>	<b>-17</b>	<b>-17</b>	<b>-12</b>	<b>-14</b>	<b>-1</b>	<b>-0</b>	<b>-22.9%</b>	<b>-22.7%</b>	<b>-18.1%</b>	<b>-19.8%</b>	<b>-1.1%</b>	<b>-0.5%</b>
<b>Medical &amp; Dental</b>	<b>283</b>	<b>+6</b>	<b>+6</b>	<b>+2</b>	<b>-9</b>	<b>-7</b>	<b>+1</b>	<b>+2.1%</b>	<b>+2.2%</b>	<b>+0.5%</b>	<b>-3.0%</b>	<b>-2.3%</b>	<b>+0.3%</b>
Clinical Nurse/ Midwife Manager	367	-11	-3	-11	-4	+18	+1	-2.9%	-0.7%	-2.8%	-1.2%	+5.3%	+0.2%
Director Nursing/Midwifery, Assistant	69	+11	+9	+9	+13	+8	+2	+18.3%	+15.0%	+14.9%	+24.1%	+12.2%	+3.3%
Director of Nursing/Midwifery	21	-6	-5	-4	-1	-4	-1	-21.7%	-19.4%	-16.4%	-4.0%	-15.5%	-4.0%
<b>Nurse/ Midwife Manager</b>	<b>457</b>	<b>-6</b>	<b>+1</b>	<b>-6</b>	<b>+8</b>	<b>+22</b>	<b>+2</b>	<b>-1.4%</b>	<b>+0.3%</b>	<b>-1.3%</b>	<b>+1.8%</b>	<b>+5.1%</b>	<b>+0.4%</b>
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+6	+2	+2	+0	+796.0%	+352.5%	+198.7%	+29.3%	+31.2%	+0.1%
Clinical Nurse/ Midwife Specialist	92	+44	+36	+17	+17	+14	+1	+90.5%	+63.8%	+22.4%	+22.5%	+18.5%	+0.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>101</b>	<b>+52</b>	<b>+43</b>	<b>+23</b>	<b>+19</b>	<b>+17</b>	<b>+1</b>	<b>+104.8%</b>	<b>+73.5%</b>	<b>+29.2%</b>	<b>+23.1%</b>	<b>+19.5%</b>	<b>+0.7%</b>
Graduate Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Staff Nurse [Intellectual Disability]	423	-15	-7	-13	-3	+2	-2	-3.5%	-1.6%	-3.0%	-0.7%	+0.6%	-0.5%
Staff Nurse [Psychiatric]	385	-11	+4	+16	+2	+15	+4	-2.7%	+1.1%	+4.4%	+0.6%	+4.0%	+1.1%
Staff Nurses [General/ Children's]	414	-3	+3	+15	-17	+9	+1	-0.7%	+0.9%	+3.8%	-3.9%	+2.3%	+0.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,223</b>	<b>-29</b>	<b>+2</b>	<b>+19</b>	<b>-17</b>	<b>+28</b>	<b>+3</b>	<b>-2.3%</b>	<b>+0.1%</b>	<b>+1.6%</b>	<b>-1.3%</b>	<b>+2.3%</b>	<b>+0.2%</b>
<b>Public Health Nurse</b>	<b>182</b>	<b>+1</b>	<b>+5</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>-1</b>	<b>+0.3%</b>	<b>+2.8%</b>	<b>+5.0%</b>	<b>+5.0%</b>	<b>+3.6%</b>	<b>-0.6%</b>
Pre-registration Nurse/ Midwife Intern	13	+3	+8	+12	-8	-5	+2	+33.8%	+182.4%	+959.2%	-38.2%	-28.9%	+15.7%
Pre-registration Nurse Intern (COVID-19)	16	+16	+16	+16	+16	+16	+12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+264.1%
Post-registration Nurse/ Midwife Student	31	+5	+12	+3	+9	+5	-1	+19.2%	+63.2%	+10.7%	+40.9%	+19.2%	-1.9%
Nursing/ Midwifery awaiting registration					-3	-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%



Dec 2020 (Dec 2015 figure: 6,089)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>6,950</b>	<b>+861</b>	<b>+663</b>	<b>+512</b>	<b>+316</b>	<b>+367</b>	<b>+61</b>	<b>+14.1%</b>	<b>+10.5%</b>	<b>+8.0%</b>	<b>+4.8%</b>	<b>+5.6%</b>	<b>+0.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>60</b>	<b>+24</b>	<b>+36</b>	<b>+31</b>	<b>+14</b>	<b>+5</b>	<b>+13</b>	<b>+68.3%</b>	<b>+154.2%</b>	<b>+104.6%</b>	<b>+31.9%</b>	<b>+9.3%</b>	<b>+27.1%</b>
Nursing Education/Clinical	23	+6	+4	+1	+0	+3	+0	+32.0%	+21.5%	+4.2%	+1.6%	+16.2%	+1.5%
Other Nursing/ Midwifery		-1	-1	-0	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery other</b>	<b>23</b>	<b>+5</b>	<b>+3</b>	<b>+0</b>	<b>-1</b>	<b>+3</b>	<b>+0</b>	<b>+24.8%</b>	<b>+15.4%</b>	<b>+2.1%</b>	<b>-2.7%</b>	<b>+16.2%</b>	<b>+1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,046</b>	<b>+46</b>	<b>+90</b>	<b>+76</b>	<b>+33</b>	<b>+81</b>	<b>+17</b>	<b>+2.3%</b>	<b>+4.6%</b>	<b>+3.8%</b>	<b>+1.6%</b>	<b>+4.1%</b>	<b>+0.9%</b>
Dietitians	26	+9	+4	+4	+2	+5	-0	+52.9%	+15.8%	+15.8%	+10.4%	+24.4%	-1.2%
Occupational Therapists	203	+40	+37	+21	+24	+21	-5	+24.9%	+22.1%	+11.5%	+13.2%	+11.6%	-2.5%
Orthoptists	6	+4	+4	+4	+2	+0	+0	+302.8%	+302.8%	+369.4%	+53.1%	+9.0%	+0.5%
Physiotherapists	157	+24	+24	+20	+20	+14	+1	+18.0%	+18.4%	+14.8%	+14.8%	+9.6%	+0.9%
Podiatrists & Chiropodists	2	+2	+2	+1	+1	+1	+1	-100.0%	-100.0%	+70.2%	+60.0%	+60.0%	+100.0%
Speech & Language Therapists	136	+27	+7	-1	-4	+2	-5	+24.3%	+5.6%	-0.9%	-3.2%	+1.8%	-3.2%
<b>Therapy Professions</b>	<b>530</b>	<b>+106</b>	<b>+78</b>	<b>+49</b>	<b>+45</b>	<b>+44</b>	<b>-8</b>	<b>+25.0%</b>	<b>+17.2%</b>	<b>+10.1%</b>	<b>+9.2%</b>	<b>+9.0%</b>	<b>-1.5%</b>
Audiology	15	+1	+2	-3	-3	-1	+1	+5.5%	+18.7%	-18.7%	-17.7%	-4.5%	+3.6%
Clinical Engineering	14	-4	-2	-2	-1	-2	-1	-22.7%	-14.1%	-12.5%	-6.7%	-12.5%	-6.7%
Medical Laboratory	4	+1	+1	+1				+33.3%	+33.3%	+33.3%			
Radiographers	1	-1	-1	-1	-1	-0		-50.0%	-50.0%	-50.0%	-50.0%	-31.0%	
<b>Health Science/ Diagnostics</b>	<b>34</b>	<b>-3</b>	<b>-0</b>	<b>-5</b>	<b>-5</b>	<b>-3</b>	<b>-0</b>	<b>-9.1%</b>	<b>-0.0%</b>	<b>-13.7%</b>	<b>-13.3%</b>	<b>-8.6%</b>	<b>-1.4%</b>
<b>Social Care</b>	<b>745</b>	<b>+261</b>	<b>+159</b>	<b>+137</b>	<b>+92</b>	<b>+50</b>	<b>-3</b>	<b>+54.0%</b>	<b>+27.2%</b>	<b>+22.5%</b>	<b>+14.0%</b>	<b>+7.2%</b>	<b>-0.4%</b>
<b>Social Workers</b>	<b>139</b>	<b>+11</b>	<b>+17</b>	<b>+8</b>	<b>+8</b>	<b>+13</b>	<b>+4</b>	<b>+8.9%</b>	<b>+13.7%</b>	<b>+6.2%</b>	<b>+6.5%</b>	<b>+10.5%</b>	<b>+3.0%</b>
<b>Psychologists</b>	<b>183</b>	<b>+31</b>	<b>+16</b>	<b>+16</b>	<b>+13</b>	<b>+19</b>	<b>-0</b>	<b>+20.3%</b>	<b>+9.6%</b>	<b>+9.9%</b>	<b>+7.6%</b>	<b>+11.4%</b>	<b>-0.1%</b>
<b>Pharmacy</b>	<b>29</b>	<b>-2</b>	<b>-6</b>	<b>-5</b>	<b>-1</b>	<b>+5</b>	<b>+0</b>	<b>-5.7%</b>	<b>-17.8%</b>	<b>-14.1%</b>	<b>-4.0%</b>	<b>+18.7%</b>	<b>+0.8%</b>
Counsellor Therapists	42	+3	+4	+2	+4	-0	+0	+8.7%	+11.8%	+5.2%	+12.0%	-0.8%	+0.3%
Dental Hygienists	6	-0	-0	-0	-0	-0	-0	-0.3%	-0.3%	-0.5%	-4.0%	-5.6%	-0.2%
Other Health & Social Care	19	-6	-6	-5	-2	-1	-1	-23.2%	-25.0%	-19.8%	-9.6%	-2.8%	-2.8%
Play Therapists/ Specialists	2	-1	-0	-1	-1	-1	-0	-33.2%	-12.1%	-33.2%	-33.2%	-26.8%	-16.5%
<b>H&amp;SC, Other</b>	<b>69</b>	<b>-3</b>	<b>-2</b>	<b>-4</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-4.7%</b>	<b>-3.3%</b>	<b>-5.0%</b>	<b>+1.9%</b>	<b>-2.7%</b>	<b>-1.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,728</b>	<b>+401</b>	<b>+261</b>	<b>+197</b>	<b>+152</b>	<b>+125</b>	<b>-8</b>	<b>+30.2%</b>	<b>+17.8%</b>	<b>+12.8%</b>	<b>+9.7%</b>	<b>+7.8%</b>	<b>-0.5%</b>
Executive Management	12	+5	+7	+5	+3	+1	-0	+67.6%	+134.6%	+69.5%	+30.3%	+11.5%	-0.2%
Senior Management (VIII & GM)	73	+24	+24	+14	+10	+4	+3	+49.2%	+47.5%	+24.5%	+16.4%	+6.3%	+4.3%
<b>Management (VIII &amp; above)</b>	<b>85</b>	<b>+29</b>	<b>+30</b>	<b>+19</b>	<b>+13</b>	<b>+6</b>	<b>+3</b>	<b>+51.5%</b>	<b>+55.5%</b>	<b>+29.2%</b>	<b>+18.1%</b>	<b>+6.9%</b>	<b>+3.6%</b>
Middle Management (V-VII)	234	+82	+67	+64	+32	+34	+3	+54.2%	+40.3%	+38.1%	+15.7%	+17.2%	+1.1%
Other Administrative	10	+0	+0	-2	-3	+1	-0	+0.4%	+5.2%	-13.8%	-24.1%	+11.3%	-0.3%
<b>Administrative/ Supervisory (V to VII)</b>	<b>243</b>	<b>+82</b>	<b>+68</b>	<b>+63</b>	<b>+29</b>	<b>+35</b>	<b>+3</b>	<b>+51.0%</b>	<b>+38.5%</b>	<b>+34.9%</b>	<b>+13.4%</b>	<b>+16.9%</b>	<b>+1.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>+100</b>	<b>+101</b>	<b>+72</b>	<b>+47</b>	<b>+55</b>	<b>+21</b>	<b>+24.7%</b>	<b>+24.8%</b>	<b>+16.7%</b>	<b>+10.2%</b>	<b>+12.2%</b>	<b>+4.3%</b>
<b>Management &amp; Administrative</b>	<b>835</b>	<b>+211</b>	<b>+199</b>	<b>+154</b>	<b>+88</b>	<b>+96</b>	<b>+26</b>	<b>+33.9%</b>	<b>+31.2%</b>	<b>+22.7%</b>	<b>+11.8%</b>	<b>+13.0%</b>	<b>+3.3%</b>

Dec 2020 (Dec 2015 figure: 6,089)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
<b>Overall</b>	<b>6,950</b>	<b>+861</b>	<b>+663</b>	<b>+512</b>	<b>+316</b>	<b>+367</b>	<b>+61</b>	<b>+14.1%</b>	<b>+10.5%</b>	<b>+8.0%</b>	<b>+4.8%</b>	<b>+5.6%</b>	<b>+0.9%</b>
Catering	59	-10	-9	-8	-5	-2	-1	-14.8%	-13.6%	-11.8%	-8.0%	-3.7%	-1.5%
Household Services	225	-33	-13	+0	-3	+5	-0	-12.9%	-5.5%	+0.1%	-1.3%	+2.1%	-0.0%
Other Support	45	-89	-83	-86	-74	-50	+0	-66.6%	-64.8%	-65.8%	-62.4%	-52.7%	+0.9%
Portering	74	-12	-11	-6	-0	-1	-1	-13.4%	-12.8%	-7.3%	-0.3%	-1.9%	-0.7%
<b>Support</b>	<b>403</b>	<b>-144</b>	<b>-116</b>	<b>-100</b>	<b>-83</b>	<b>-49</b>	<b>-1</b>	<b>-26.4%</b>	<b>-22.3%</b>	<b>-19.9%</b>	<b>-17.0%</b>	<b>-10.9%</b>	<b>-0.3%</b>
Maintenance	33	-6	-1	-3	-1	+0	-0	-16.3%	-3.3%	-8.2%	-3.4%	+0.2%	-0.0%
Technical Services	3	+2	+2	+2	+1	+1		+200.0%	+200.0%	+200.0%	+50.0%	+50.0%	
<b>Maintenance/ Technical</b>	<b>36</b>	<b>-4</b>	<b>+1</b>	<b>-1</b>	<b>-0</b>	<b>+1</b>	<b>-0</b>	<b>-11.0%</b>	<b>+2.4%</b>	<b>-2.6%</b>	<b>-0.4%</b>	<b>+3.0%</b>	<b>-0.0%</b>
<b>General Support</b>	<b>439</b>	<b>-149</b>	<b>-115</b>	<b>-101</b>	<b>-83</b>	<b>-48</b>	<b>-1</b>	<b>-25.3%</b>	<b>-20.7%</b>	<b>-18.7%</b>	<b>-15.9%</b>	<b>-9.9%</b>	<b>-0.2%</b>
HCA, Nurse's Aide, etc.	1,360	+294	+179	+132	+110	+95	+24	+27.6%	+15.1%	+10.7%	+8.8%	+7.5%	+1.8%
Health & Social Care Assistants	25	+15	+15	+14	+4	+13	-0	+150.0%	+147.5%	+123.1%	+16.5%	+104.1%	-1.0%
<b>Health Care Assistants</b>	<b>1,385</b>	<b>+309</b>	<b>+194</b>	<b>+146</b>	<b>+113</b>	<b>+108</b>	<b>+24</b>	<b>+28.8%</b>	<b>+16.2%</b>	<b>+11.8%</b>	<b>+8.9%</b>	<b>+8.4%</b>	<b>+1.8%</b>
<b>Care, other</b>	<b>233</b>	<b>+36</b>	<b>+28</b>	<b>+39</b>	<b>+20</b>	<b>+12</b>	<b>+2</b>	<b>+18.5%</b>	<b>+13.5%</b>	<b>+19.8%</b>	<b>+9.6%</b>	<b>+5.6%</b>	<b>+0.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,618</b>	<b>+346</b>	<b>+221</b>	<b>+184</b>	<b>+134</b>	<b>+120</b>	<b>+25</b>	<b>+27.2%</b>	<b>+15.8%</b>	<b>+12.8%</b>	<b>+9.0%</b>	<b>+8.0%</b>	<b>+1.6%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Dec 2020

Community Health & Wellbeing

Dec 2020 ( figure: )	WTE Dec 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Nov 20	% change since	% change since	% change since	% change since	% change since	% change since Nov 20
Overall	8	+8	+8	+8	+8	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.9%
Health & Social Care Professionals	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	7	+7	+7	+7	+7	+7	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Clerical (III & IV)	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2020 (Dec 2015 figure: 1,223)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	1,331	+108	+114	+110	+30	+59	+15	+8.8%	+9.4%	+9.0%	+2.3%	+4.6%	+1.1%
Medical & Dental	132	+13	+8	+8	-4	-2	+1	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Consultants	46	-3	-1	+1	-5	-4	-0	-0.1%	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Registrars	32	+1	-1	+7	+3	+1	+1	+0.0%	-0.0%	+0.3%	+0.1%	+0.0%	+0.0%
SHO/ Interns	54	+15	+10	-0	-2	+0	+1	+0.4%	+0.2%	-0.0%	-0.0%	+0.0%	+0.0%
Medical/ Dental, other			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	613	+29	+41	+48	+19	+33	+9	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Manager	138	-16	-9	-2	+1	+6	+0	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	76	+44	+34	+17	+11	+11	+1	+1.4%	+0.8%	+0.3%	+0.2%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	371	-9	+4	+21	+7	+20	+3	-0.0%	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%
Public Health Nurse			-1	-1				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	16	+8	+12	+14	+1	-5	+4	+1.1%	+3.5%	+12.0%	+0.1%	-0.3%	+0.4%
Nursing/ Midwifery other	13	+1	+1	-1	-1	+1	+0	+0.1%	+0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Health & Social Care Professionals	181	+22	+21	+14	-1	+14	-1	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%	-0.0%
Therapy Professions	61	+7	+10	+8	-0	+6	-2	+0.1%	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%
Social Care	1			+0		+0		+0.0%	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%
Social Workers	43	-2	+4	-4	-5	-1	+0	-0.0%	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Psychologists	53	+15	+6	+8	+2	+7	+0	+0.4%	+0.1%	+0.2%	+0.0%	+0.2%	+0.0%
Pharmacy	9	+2	+0	+0	+1	+1	+0	+0.3%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
H&SC, Other	14	+1	+1	+3	+1	-0	-0	+0.0%	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%
Management & Administrative	148	+38	+35	+22	+11	+11	+2	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	5	+3	+3	+3	+3	+0		+1.5%	+1.5%	+1.5%	+1.5%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	29	+11	+9	+2	+1	+1	-1	+0.6%	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	114	+24	+23	+17	+7	+10	+3	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	115	-23	-22	-12	-13	+1	+2	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Support	104	-23	-22	-12	-13	+1	+2	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Maintenance/ Technical	11	-1	+0			+0		-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	142	+30	+31	+30	+18	+3	+2	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%
Health Care Assistants	129	+20	+20	+19	+11	+3	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Care, other	12	+10	+11	+10	+7	-0	-0	+5.2%	+11.5%	+5.2%	+1.2%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2020 (Dec 2015 figure: 1,207)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	1,412	+205	+250	+173	+112	+165	+46	+17.0%	+21.5%	+14.0%	+8.6%	+13.2%	+3.4%
Medical & Dental	111	-9	-3	-3	-8	-0	+1	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%	+0.0%
Consultants	4	+0	+0	-2	+1	+0		+0.1%	+0.1%	-0.3%	+0.3%	+0.0%	+0.0%
Registrars	52	+13	+17	+10	+0	-3	+1	+0.3%	+0.5%	+0.2%	+0.0%	-0.1%	+0.0%
SHO/ Interns	5	-6	-5	+2	+5	+4		-0.5%	-0.5%	+0.7%	-1.0%	+4.0%	+0.0%
Medical/ Dental, other	49	-16	-15	-13	-14	-1	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%
Nursing & Midwifery	370	+24	+40	+12	+15	+26	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Manager	43	+7	+7	+4	+5	+6	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	8	+6	+4	-0	+3	+2	+0	+3.0%	+0.9%	-0.0%	+0.5%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	105	+6	+12	-5	-9	+5	+2	+0.1%	+0.1%	-0.0%	-0.1%	+0.0%	+0.0%
Public Health Nurse	182	+1	+6	+10	+9	+7	-1	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nursing/ Midwifery Student	31	+5	+12	+3	+9	+5	-1	+0.2%	+0.6%	+0.1%	+0.4%	+0.2%	-0.0%
Nursing/ Midwifery other	1	-1	-1	-0	-1	+1		-0.5%	-0.5%	-0.3%	-0.5%	-1.0%	+0.0%
Health & Social Care Professionals	373	+55	+60	+32	+18	+21	+0	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Therapy Professions	211	+38	+37	+15	+18	+15	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	20	+20	+20	+20	-3	-1	+1	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%	+0.0%
Social Care	4	-2	-1	-1	-0	-1	+1	-0.3%	-0.2%	-0.3%	-0.1%	-0.2%	+0.4%
Social Workers	23	+0	+6	+5	+5	+6	+2	+0.0%	+0.4%	+0.3%	+0.3%	+0.4%	+0.1%
Psychologists	65	+2	+3	+2	+0	-0	-2	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Pharmacy	15	-5	-7	-6	-3	+3	-0	-0.2%	-0.3%	-0.3%	-0.2%	+0.2%	-0.0%
H&SC, Other	36	+1	+3	-2	+1	-1	-0	+0.0%	+0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Management & Administrative	338	+81	+91	+73	+41	+50	+17	+0.3%	+0.4%	+0.3%	+0.1%	+0.2%	+0.1%
Management (VIII & above)	29	+6	+10	+3	+1	+1	+0	+0.3%	+0.5%	+0.1%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	88	+32	+29	+32	+8	+11	+1	+0.6%	+0.5%	+0.6%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	221	+44	+52	+38	+31	+38	+16	+0.2%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
General Support	33	-21	-19	-18	-14	-1	+0	-0.4%	-0.4%	-0.3%	-0.3%	-0.0%	+0.0%
Support	33	-21	-19	-18	-14	-1	+0	-0.4%	-0.4%	-0.3%	-0.3%	-0.0%	+0.0%
Patient & Client Care	187	+74	+80	+78	+60	+69	+25	+0.6%	+0.7%	+0.7%	+0.5%	+0.6%	+0.2%
Health Care Assistants	74	+69	+69	+66	+50	+61	+26	+12.8%	+13.3%	+8.3%	+2.1%	+4.6%	+0.5%
Care, other	114	+5	+11	+12	+10	+9	-1	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2020 (Dec 2015 figure: 2,807)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	3,285	+478	+242	+184	+160	+91	-1	+17.0%	+8.0%	+5.9%	+5.1%	+2.8%	-0.0%
Medical & Dental	21	+3	+2	-0	+2	-3		+0.1%	+0.1%	-0.0%	+0.1%	-0.1%	+0.0%
Consultants	11	+2	+2	+0	+1	-1	+0	+0.3%	+0.2%	+0.0%	+0.1%	-0.1%	+0.0%
Registrars	2	-1	-1	-3	-1	-4		-0.3%	-0.3%	-0.6%	-0.3%	-0.7%	+0.0%
SHO/ Interns	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Medical/ Dental, other	6	-1	-0	+0	+0			-0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing & Midwifery	741	-32	-12	-15	-8	+9	+4	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	196	+0	-1	-5	-0	+4	-1	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	12	+1	+2	+3	+3	+3		+0.1%	+0.3%	+0.4%	+0.4%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	513	-48	-29	-29	-16	-5	-4	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	13	+11	+12	+13	+5	+5	+9	+5.5%	+12.1%	-1.0%	+0.5%	+0.7%	+2.1%
Nursing/ Midwifery other	8	+4	+3	+2	+1	+1	-0	+1.1%	+0.6%	+0.4%	+0.2%	+0.1%	-0.0%
Health & Social Care Professionals	1,073	+288	+148	+129	+119	+70	-7	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	187	+35	+7	+12	+12	+6	-4	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	13	-22	-19	-24	-1	-2	-1	-0.6%	-0.6%	-0.6%	-0.1%	-0.1%	-0.1%
Social Care	740	+263	+161	+138	+92	+51	-4	+0.6%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	50	+3	-2	+0	+6	+5	+0	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	64	+14	+7	+7	+11	+11	+2	+0.3%	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	-5	-6	-4	-1	-1		-0.2%	-0.3%	-0.2%	-0.1%	-0.0%	+0.0%
Management & Administrative	268	+66	+49	+44	+29	+18	+3	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	41	+14	+13	+10	+8	+4	+2	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	100	+29	+20	+21	+14	+13	+1	+0.4%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	126	+22	+17	+13	+7	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	168	-98	-73	-69	-55	-50	-1	-0.4%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Support	145	-95	-74	-68	-55	-51	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%
Maintenance/ Technical	23	-4	+1	-1	-0	+1	+0	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Patient & Client Care	1,013	+252	+128	+97	+73	+47	+0	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	911	+234	+126	+83	+71	+42	-3	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	102	+18	+2	+13	+2	+5	+3	+0.2%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2020 (Dec 2015 figure: 852)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Nov 20
Overall	914	+62	+49	+36	+6	+45	+1	+7.3%	+5.7%	+4.1%	+0.7%	+5.1%	+0.1%
Medical & Dental	19	-1	-1	-3	+1	-1	-1	-0.0%	-0.0%	-0.1%	+0.1%	-0.1%	-0.1%
Consultants	2	-3	-5	-5	+1	+1	-0	-0.6%	-0.7%	-0.7%	+0.4%	+0.5%	-0.1%
Registrars	5	-1	-1	-2	-2	-1	-1	-0.2%	-0.1%	-0.3%	-0.2%	-0.1%	-0.1%
SHO/ Interns	11	+4	+5	+4	+2	-1	-0	+0.6%	+0.8%	+0.5%	+0.2%	-0.1%	-0.0%
Medical/ Dental, other	1		+0					+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	322	+24	+21	+31	+6	+14	+2	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	81	+2	+4	-3	+3	+6	+1	+0.0%	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	+3	+3	+2	+1		+0.2%	+1.0%	+1.0%	+0.5%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	234	+21	+14	+32	+2	+7	+1	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%	+0.0%
Public Health Nurse			-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	101	+35	+32	+21	+16	+19	-0	+0.5%	+0.5%	+0.3%	+0.2%	+0.2%	-0.0%
Therapy Professions	71	+25	+24	+13	+14	+16	-1	+0.5%	+0.5%	+0.2%	+0.3%	+0.3%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-1	-0		-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.0%
Social Care	1	+0	+0	+0				+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Social Workers	24	+10	+8	+8	+2	+2	+1	+0.7%	+0.5%	+0.5%	+0.1%	+0.1%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1		+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%
H&SC, Other	1	+1	+0	+0	+0	+0		-1.0%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Management & Administrative	74	+19	+16	+8	-0	+10	+4	+0.4%	+0.3%	+0.1%	-0.0%	+0.2%	+0.1%
Management (VIII & above)	9	+5	+4	+2	-0	-0	+1	+1.2%	+0.8%	+0.3%	-0.0%	-0.0%	+0.1%
Administrative/ Supervisory (V to VII)	21	+5	+5	+3	+0	+6	+0	+0.4%	+0.3%	+0.2%	+0.0%	+0.4%	+0.0%
Clerical (III & IV)	44	+9	+7	+3	-0	+4	+2	+0.3%	+0.2%	+0.1%	-0.0%	+0.1%	+0.1%
General Support	123	-6	-1	-2	-1	+2	-2	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Support	120	-6	-1	-2	-1	+2	-2	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	277	-10	-18	-20	-16	+1	-1	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Health Care Assistants	271	-13	-21	-23	-18	+2	-1	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Care, other	5	+3	+3	+3	+2	-1	-0	+1.3%	+1.2%	+1.2%	+0.6%	-0.1%	-0.0%

Source: Health Service Personnel Census