

CHO 9 Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
Consultants	68	64	66	68	+3	+4	6.2 %	-0	-0.1 %	78
Registrars	98	91	116	116	+0	+25	27.5 %	+18	18.2 %	119
SHO/ Interns	66	71	46	48	+2	-23	-32.5 %	-18	-27.4 %	50
Medical/ Dental, other	57	56	58	58	-0	+1	2.6 %	+1	1.5 %	69
Medical & Dental	290	283	285	290	+5	+7	2.6 %	+1	0.2 %	316
Nurse/ Midwife Manager	435	457	478	480	+2	+23	5.0 %	+45	10.3 %	512
Nurse/ Midwife Specialist & AN/MP	85	101	111	111	-0	+10	9.7 %	+26	31.0 %	120
Staff Nurse/ Staff Midwife	1,196	1,223	1,232	1,239	+7	+15	1.2 %	+43	3.6 %	1,403
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	18	13	1	19	+18	+6	+0	+1	4.7 %	38
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-0	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-1	-6	-51.3 %	6
Nursing/ Midwifery Student	55	60	33	48	+15	-12	-19.8 %	-7	-12.3 %	68
Nursing/ Midwifery other	20	23	17	19	+2	-3	-15.3 %	-0	-1.6 %	21
Nursing & Midwifery	1,966	2,046	2,058	2,078	+21	+32	1.5 %	+113	5.7 %	2,338
Therapy Professions	486	530	563	571	+8	+41	7.7 %	+84	17.4 %	649
Health Science/ Diagnostics	37	34	33	32	-0	-1	-4.0 %	-4	-12.2 %	35
Social Care	695	745	815	814	-1	+69	9.3 %	+119	17.2 %	973
Social Workers	125	139	130	133	+3	-6	-4.2 %	+7	5.9 %	150
Psychologists	164	183	174	181	+7	-2	-1.0 %	+17	10.3 %	199
Pharmacy	25	29	31	30	-1	+1	1.8 %	+5	20.8 %	36
H&SC, Other	71	69	75	77	+1	+8	11.7 %	+6	8.7 %	91
Health & Social Care Professionals	1,603	1,728	1,820	1,838	+18	+110	6.3 %	+235	14.6 %	2,133
Management (VIII & above)	79	85	95	98	+3	+13	15.1 %	+18	23.1 %	99
Administrative/ Supervisory (V to VII)	208	243	293	309	+15	+66	27.0 %	+101	48.5 %	332
Clerical (III & IV)	451	507	536	543	+8	+37	7.2 %	+92	20.4 %	639
Management & Administrative	739	835	923	950	+26	+115	13.8 %	+211	28.6 %	1,070
Support	452	403	396	398	+2	-5	-1.3 %	-54	-12.0 %	480
Maintenance/ Technical	35	36	34	34	-0	-2	-6.5 %	-1	-3.7 %	36
General Support	487	439	430	432	+2	-7	-1.7 %	-55	-11.4 %	516
Health Care Assistants	1,278	1,385	1,354	1,344	-10	-41	-3.0 %	+66	5.2 %	1,592
Care, other	221	233	231	234	+3	+1	0.2 %	+13	5.8 %	268
Patient & Client Care	1,499	1,618	1,585	1,578	-7	-41	-2.5 %	+79	5.3 %	1,860

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Community Health & Wellbeing

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2021
Total Community Health & Wellbeing		8	14	22	+8	14.24	176.2 %	+22	-100.0 %	24

Mental Health

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Mental Health	1,272	1,331	1,309	1,329	+20	-1.70	-0.1 %	+57	4.5 %	1,466
Consultants	50	46	47	50	+3	3.70	8.0 %	+0	0.1 %	53
Registrars	31	32	48	48	-1	15.85	49.6 %	+17	54.5 %	48
SHO/ Interns	53	54	29	30	+1	-23.49	-43.9 %	-23	-43.5 %	31
Medical & Dental	134	132	125	128	+3	-3.94	-3.0 %	-6	-4.7 %	132
Nurse/ Midwife Manager	132	138	140	141	+1	3.28	2.4 %	+9	6.9 %	146
Nurse/ Midwife Specialist & AN/MP	65	76	80	78	-2	2.34	3.1 %	+13	19.7 %	82
Staff Nurse/ Staff Midwife	351	371	372	376	+4	4.12	1.1 %	+24	6.9 %	411
Pre-registration Nurse/ Midwife Intern	10	10	0	8	+7	-2.55	-25.0 %	-2	-24.3 %	16
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		2	1	-1	0.99	-100.0 %	-10	-90.8 %	1
Nursing/ Midwifery Student	21	16	2	9	+6	-7.00	-44.7 %	-12	-58.7 %	17
Nursing/ Midwifery other	11	13	10	10	+0	-2.63	-20.6 %	-1	-11.2 %	11
Nursing & Midwifery	581	613	603	613	+10	0.11	0.0 %	+33	5.6 %	667
Therapy Professions	55	61	63	61	-2	0.26	0.4 %	+6	11.8 %	71
Social Care	1	1	1	1	+0	0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	42	42	-0	-0.64	-1.5 %	-1	-3.0 %	48
Psychologists	46	53	53	52	-1	-1.00	-1.9 %	+6	14.1 %	60
Pharmacy	8	9	9	9	+0	0.58	6.6 %	+1	18.7 %	12
H&SC, Other	15	14	16	17	+1	2.99	21.0 %	+3	18.4 %	19
Health & Social Care Professionals	167	181	185	183	-2	2.19	1.2 %	+16	9.5 %	211
Management (VIII & above)	5	5	5	5	+0	-0.13	-2.6 %	-0	-2.4 %	5
Administrative/ Supervisory (V to VII)	28	29	27	29	+1	-0.27	-0.9 %	+1	2.6 %	30
Clerical (III & IV)	104	114	109	115	+6	1.02	0.9 %	+11	10.9 %	132
Management & Administrative	137	148	141	149	+8	0.62	0.4 %	+12	8.7 %	167
Support	103	104	103	104	+1	-0.63	-0.6 %	+0	0.2 %	125
Maintenance/ Technical	11	11	11	11	-0	-0.37	-3.4 %	-0	-2.7 %	11
General Support	114	115	114	114	+1	-1.00	-0.9 %	-0	-0.1 %	136
Health Care Assistants	126	129	130	131	+1	1.76	1.4 %	+5	3.8 %	141
Care, other	13	12	12	11	-1	-1.44	-11.6 %	-2	-13.2 %	12
Patient & Client Care	139	142	142	142	+0	0.32	0.2 %	+3	2.3 %	153

Primary Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Primary Care	1,247	1,412	1,453	1,498	+45	86.25	6.1 %	+251	20.1 %	1,711
Consultants	4	4	4	4	+0	0.00	0.0 %	+0	0.7 %	5
Registrars	56	52	57	58	+1	5.54	10.6 %	+2	3.7 %	60
SHO/ Interns	1	5	6	7	+1	2.21	44.2 %	+6	621.0 %	8
Medical/ Dental, other	50	49	51	50	-0	1.46	3.0 %	+1	1.7 %	59
Medical & Dental	111	111	118	120	+2	9.21	8.3 %	+9	8.2 %	132
Nurse/ Midwife Manager	37	43	52	52	+0	9.27	21.7 %	+15	41.3 %	58
Nurse/ Midwife Specialist & AN/MP	6	8	8	10	+2	2.16	26.3 %	+4	62.9 %	14
Staff Nurse/ Staff Midwife	100	105	108	110	+2	5.07	4.8 %	+10	10.0 %	134
Public Health Nurse	175	182	186	181	-5	-1.00	-0.5 %	+6	3.3 %	214
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7.04	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery Student	26	31	24	24	+0	-7.04	-22.7 %	-2	-7.8 %	24
Nursing Education/Clinical		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing & Midwifery	345	370	379	379	-1	8.42	2.3 %	+34	9.9 %	445
Therapy Professions	196	211	203	221	+17	10.07	4.8 %	+25	12.6 %	252
Health Science/ Diagnostics	20	20	18	18	+1	-1.33	-6.8 %	-2	-10.0 %	20
Social Care	4	4	3	3	-0	-0.29	-8.0 %	-1	-22.3 %	4
Social Workers	17	23	21	23	+2	0.56	2.5 %	+7	39.5 %	25
Psychologists	65	65	60	63	+3	-1.96	-3.0 %	-2	-3.0 %	68
Pharmacy	12	15	16	15	-1	-0.06	-0.4 %	+3	24.4 %	18
H&SC, Other	37	36	42	42	+0	6.57	18.4 %	+5	14.9 %	49
Health & Social Care Professionals	351	373	363	386	+23	13.56	3.6 %	+35	9.9 %	436
Management (VIII & above)	28	29	28	32	+4	3.73	13.0 %	+4	15.3 %	33
Administrative/ Supervisory (V to VII)	77	88	123	130	+7	41.17	46.5 %	+52	67.4 %	139
Clerical (III & IV)	182	221	221	229	+8	8.67	3.9 %	+47	25.8 %	264
Management & Administrative	288	338	372	391	+19	53.57	15.9 %	+103	36.0 %	436
Support	35	33	32	33	+1	-0.59	-1.8 %	-2	-5.3 %	37
General Support	35	33	32	33	+1	-0.59	-1.8 %	-2	-5.3 %	37
Health Care Assistants	13	74	76	75	-1	1.52	2.1 %	+62	475.6 %	92
Care, other	105	114	112	114	+2	0.56	0.5 %	+9	8.7 %	133
Patient & Client Care	118	187	188	190	+1	2.08	1.1 %	+71	60.5 %	225

Social Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Social Care	4,064	4,199	4,325	4,316	-9	116.94	2.8 %	+253	6.2 %	5,032
Consultants	14	14	14	14	-0	0.27	2.0 %	-0	-0.8 %	20
Registrars	12	7	10	11	+0	3.67	53.7 %	-1	-8.7 %	11
<i>Senior House Officer</i>	12	13	11	11	-0	-1.87	-14.8 %	-1	-10.0 %	11
SHO/ Interns	12	13	11	11	-0	-1.87	-14.8 %	-1	-10.0 %	11
Medical/ Dental, other	7	7	7	7		0.00	0.0 %		0.0 %	10
Medical & Dental	45	40	43	42	-0	2.07	5.1 %	-2	-5.2 %	52
Nurse/ Midwife Manager	266	277	287	287	+0	10.33	3.7 %	+21	7.7 %	308
Nurse/ Midwife Specialist & AN/MP	13	18	24	23	-1	5.29	30.0 %	+9	70.5 %	24
Staff Nurse/ Staff Midwife	744	747	752	753	+1	6.09	0.8 %	+9	1.1 %	858
Public Health Nurse	0						-100.0 %	-0	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	1	11	+10	8.55	342.0 %	+3	42.6 %	22
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-10.58	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			6	4	-1	4.27	-100.0 %	+4	-100.0 %	5
Nursing/ Midwifery Student	8	13	7	15	+9	2.24	17.1 %	+8	97.7 %	27
<i>Nursing Education/Clinical</i>	8	9	6	8	+2	-0.83	-9.1 %		0.0 %	9
Nursing/ Midwifery other	8	9	6	8	+2	-0.83	-9.1 %		0.0 %	9
Nursing & Midwifery	1,040	1,063	1,075	1,086	+11	23.12	2.2 %	+46	4.4 %	1,226
Therapy Professions	236	257	296	288	-8	30.56	11.9 %	+52	22.3 %	325
Health Science/ Diagnostics	16	14	15	14	-1	0.00	0.0 %	-2	-14.9 %	15
Social Care	690	741	811	810	-1	69.25	9.3 %	+120	17.4 %	968
Social Workers	65	73	66	67	+1	-5.72	-7.8 %	+2	3.2 %	77
Psychologists	53	64	61	65	+4	1.21	1.9 %	+13	23.7 %	71
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	6
H&SC, Other	19	19	17	17	+0	-1.53	-8.1 %	-2	-10.3 %	23
Health & Social Care Professionals	1,084	1,174	1,272	1,268	-4	93.77	8.0 %	+183	16.9 %	1,485
Management (VIII & above)	46	50	60	60	-1	9.23	18.3 %	+13	28.4 %	60
Administrative/ Supervisory (V to VII)	103	121	134	133	-1	11.55	9.5 %	+30	29.3 %	144
Clerical (III & IV)	165	170	203	196	-6	26.00	15.3 %	+31	18.8 %	240
Management & Administrative	314	342	397	389	-8	46.78	13.7 %	+74	23.6 %	444
Support	314	265	261	261	+0	-3.83	-1.4 %	-52	-16.7 %	318
Maintenance/ Technical	24	25	23	23	-0	-2.00	-7.9 %	-1	-4.1 %	25
General Support	338	290	284	285	+0	-5.83	-2.0 %	-53	-15.8 %	343
Health Care Assistants	1,139	1,182	1,148	1,138	-10	-44.41	-3.8 %	-1	-0.1 %	1,359
Care, other	103	107	107	109	+2	1.44	1.3 %	+5	5.2 %	123
Patient & Client Care	1,242	1,289	1,255	1,247	-8	-42.97	-3.3 %	+5	0.4 %	1,482

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Disabilities

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Disabilities	3,194	3,285	3,348	3,350	+2	+65	2.0 %	+156	4.9 %	3,940
Consultants	13	11	12	11	-0	+0	1.4 %	-1	-8.3 %	16
Registrars	6	2	4	4	+0	+2	100.0 %	-2	-33.3 %	4
<i>Senior House Officer</i>		2				-2	-100.0 %		-100.0 %	
SHO/ Interns		2				-2	-100.0 %		-100.0 %	
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	25	21	22	22	-0	+0	0.7 %	-3	-12.3 %	29
Nurse/ Midwife Manager	192	196	205	205	+0	+9	4.8 %	+14	7.1 %	221
Nurse/ Midwife Specialist & AN/MP	9	12	17	17	+0	+6	47.6 %	+9	100.6 %	18
Staff Nurse/ Staff Midwife	517	513	498	498	+0	-15	-2.9 %	-19	-3.7 %	580
<i>Nursing/ Midwifery awaiting registration</i>			6	4	-1	+4	-100.0 %	+4	-100.0 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	1	11	+10	+9	342.0 %	+3	42.6 %	22
Nursing/ Midwifery Student	8	13	7	15	+9	+2	17.1 %	+8	97.7 %	27
<i>Nursing Education/Clinical</i>	7	8	6	8	+2	+0	2.1 %	+1	13.6 %	9
Nursing/ Midwifery other	7	8	6	8	+2	+0	2.1 %	+1	13.6 %	9
Nursing & Midwifery	732	741	733	744	+11	+3	0.4 %	+12	1.6 %	855
Therapy Professions	181	187	203	199	-4	+12	6.4 %	+17	9.6 %	225
<i>Medical Science</i>	4	4	4	3	-1	-1	-25.0 %	-1	-25.0 %	3
<i>Clinical Engineering</i>	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
Health Science/ Diagnostics	15	13	14	13	-1		0.0 %	-2	-13.3 %	13
Social Care	689	740	810	809	-1	+69	9.4 %	+120	17.4 %	966
Social Workers	44	50	47	49	+2	-0	-0.5 %	+5	11.7 %	57
Psychologists	53	64	61	65	+4	+1	1.9 %	+13	23.7 %	71
<i>Pharmacists</i>	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	17	17	+0	-2	-8.3 %	-2	-11.5 %	22
Health & Social Care Professionals	1,003	1,073	1,153	1,154	+1	+81	7.5 %	+151	15.1 %	1,356
Management (VIII & above)	37	41	47	47	+0	+5	12.9 %	+9	25.2 %	47
Administrative/ Supervisory (V to VII)	88	100	107	110	+3	+10	9.5 %	+22	25.2 %	119
Clerical (III & IV)	125	126	146	144	-2	+18	14.0 %	+19	14.9 %	176
Management & Administrative	250	268	300	301	+1	+33	12.2 %	+50	20.1 %	342
Support	196	145	144	141	-3	-4	-2.5 %	-54	-27.8 %	180
Maintenance/ Technical	22	23	21	21		-2	-8.7 %	-1	-4.6 %	22
General Support	218	168	165	162	-3	-6	-3.4 %	-55	-25.5 %	202
Health Care Assistants	869	911	875	865	-10	-46	-5.1 %	-4	-0.5 %	1,042
Care, other	97	102	100	102	+2	+1	0.7 %	+6	5.7 %	114
Patient & Client Care	966	1,013	975	967	-8	-46	-4.5 %	+1	0.1 %	1,156

Older People

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Older People	870	914	978	967	-11	+52	5.7 %	+97	11.1 %	1,092
<i>Consultant Medicine</i>	2	2	3	3	-0	+0	4.5 %	+1	58.1 %	4
Consultants	2	2	3	3	-0	+0	4.5 %	+1	58.1 %	4
<i>Specialist Registrar</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Registrar</i>	6	5	5	6	+0	+1	13.8 %		0.0 %	6
Registrars	6	5	6	7	+0	+2	34.5 %	+1	18.1 %	7
<i>Senior House Officer</i>	12	11	11	11	-0	+0	1.2 %	-1	-10.0 %	11
SHO/ Interns	12	11	11	11	-0	+0	1.2 %	-1	-10.0 %	11
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	20	19	21	21	-0	+2	10.1 %	+1	3.6 %	23
Nurse/ Midwife Manager	75	81	81	82	+0	+1	1.2 %	+7	9.3 %	87
Nurse/ Midwife Specialist & AN/MP	5	6	7	6	-1	-0	-5.5 %	+1	15.9 %	6
Staff Nurse/ Staff Midwife	227	234	254	255	+1	+21	8.9 %	+28	12.2 %	278
Public Health Nurse	0						-100.0 %	-0	-100.0 %	
<i>Nursing Education/Clinical</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	308	322	342	342	-0	+20	6.4 %	+34	11.1 %	371
Health & Social Care Professionals	81	101	118	114	-5	+13	13.1 %	+32	39.9 %	129
Management (VIII & above)	9	9	14	13	-1	+4	43.8 %	+4	41.9 %	13
Administrative/ Supervisory (V to VII)	15	21	27	23	-4	+2	9.7 %	+8	53.1 %	25
Clerical (III & IV)	40	44	57	52	-4	+8	18.7 %	+12	30.9 %	64
Management & Administrative	64	74	97	88	-9	+14	19.2 %	+24	37.6 %	102
Support	118	120	117	120	+3	-0	-0.2 %	+2	1.6 %	138
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
General Support	121	123	120	123	+3	-0	-0.2 %	+2	1.6 %	141
Health Care Assistants	270	271	273	273	+0	+2	0.7 %	+4	1.3 %	317
Care, other	6	5	6	6	-0	+1	12.8 %	-0	-1.9 %	9
Patient & Client Care	276	277	279	279	-0	+3	1.0 %	+3	1.3 %	326

CHO 9 Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
HSE	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Section 38 Voluntary Agencies	3,175	3,290	3,330	3,331	+1	+41	1.3 %	+156	4.9 %	3,950

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Consultants	56	52	53	56	+3	+4	7.3 %	-0	-0.0 %	58
Registrars	90	87	109	109	+0	+22	25.4 %	+19	21.0 %	112
SHO/ Interns	60	66	41	43	+2	-23	-35.0 %	-17	-28.5 %	45
Medical/ Dental, other	51	50	52	51	-0	+1	2.9 %	+1	1.6 %	60
Medical & Dental	257	256	255	260	+5	+4	1.6 %	+3	1.0 %	275
Nurse/ Midwife Manager	248	266	273	274	+1	+9	3.2 %	+27	10.8 %	291
Nurse/ Midwife Specialist & AN/MP	75	88	94	93	-0	+5	5.9 %	+19	24.9 %	101
Staff Nurse/ Staff Midwife	693	703	731	742	+12	+39	5.6 %	+49	7.1 %	824
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	3	3	1	1	+1	-2	-55.4 %	-2	-64.1 %	3
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-100.0 %	-6	-51.3 %	6
Nursing/ Midwifery Student	40	39	32	30	-2	-9	-22.4 %	-10	-24.2 %	33
Nursing/ Midwifery other	13	15	11	12	+1	-4	-23.2 %	-1	-10.2 %	12
Nursing & Midwifery	1,244	1,293	1,326	1,333	+6	+40	3.1 %	+89	7.1 %	1,475
Therapy Professions	300	336	356	367	+11	+31	9.3 %	+67	22.4 %	418
Health Science/ Diagnostics	21	20	18	18	+1	-1	-6.8 %	-2	-11.9 %	20
Social Care	7	8	7	7	-0	-0	-3.9 %	+0	1.4 %	9
Social Workers	78	85	81	82	+1	-3	-3.9 %	+3	4.5 %	91
Psychologists	124	132	124	128	+4	-4	-2.9 %	+4	3.4 %	142
Pharmacy	18	22	23	23	-1	+1	2.4 %	+4	23.0 %	28
H&SC, Other	57	55	63	65	+1	+10	17.5 %	+8	14.4 %	74
Health & Social Care Professionals	605	657	674	690	+16	+33	5.0 %	+85	14.0 %	782
Management (VIII & above)	44	46	57	60	+3	+13	28.7 %	+16	35.9 %	61
Administrative/ Supervisory (V to VII)	112	142	194	208	+14	+66	46.4 %	+96	85.7 %	222
Clerical (III & IV)	303	358	380	388	+8	+30	8.4 %	+85	28.1 %	447
Management & Administrative	459	547	631	656	+25	+109	20.0 %	+197	42.9 %	730
Support	198	195	189	194	+5	-2	-0.9 %	-4	-2.1 %	220
Maintenance/ Technical	9	9	8	8	-0	-1	-14.6 %	-1	-13.9 %	9
General Support	207	205	197	202	+4	-3	-1.5 %	-5	-2.6 %	229
Health Care Assistants	510	570	556	559	+3	-11	-2.0 %	+49	9.6 %	636
Care, other	125	132	132	135	+3	+3	2.0 %	+10	8.2 %	156
Patient & Client Care	635	702	688	694	+6	-8	-1.2 %	+59	9.3 %	792

Section 38 Voluntary Agencies

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,175	3,290	3,330	3,331	+1	+41	1.3 %	+156	4.9 %	3,950
Consultants	12	12	12	12	-0	+0	1.3 %	-0	-0.3 %	20
Registrars	8	4	7	7		+3	75.0 %	-1	-12.5 %	7
<i>Senior House Officer</i>	6	5	5	5			0.0 %	-1	-16.7 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
<i>Other Medical</i>	6	6	6	6			0.0 %		0.0 %	9
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	32	27	30	30	-0	+3	11.6 %	-2	-6.3 %	41
Nurse/ Midwife Manager	188	192	205	206	+1	+14	7.5 %	+18	9.8 %	221
Nurse/ Midwife Specialist & AN/MP	10	13	18	18		+5	34.7 %	+8	75.9 %	19
Staff Nurse/ Staff Midwife	502	520	501	496	-5	-24	-4.6 %	-6	-1.2 %	579
<i>Pre-registration Nurse/ Midwife Intern</i>	15	10	1	18	+17	+8	75.0 %	+3	20.7 %	35
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	1	18	+17	-3	-14.6 %	+3	20.7 %	35
Nursing/ Midwifery other	7	8	7	8	+1		0.0 %	+1	14.6 %	9
Nursing & Midwifery	721	753	731	745	+14	-8	-1.1 %	+24	3.3 %	863
Therapy Professions	186	194	206	204	-3	+10	5.0 %	+17	9.3 %	231
<i>Clinical Engineering</i>	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
<i>Medical Science</i>	4	4	4	3	-1	-1	-25.0 %	-1	-25.0 %	3
<i>Radiographers</i>	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	16	14	15	14	-1		0.0 %	-2	-12.5 %	15
Social Care	688	738	808	807	-1	+69	9.4 %	+119	17.3 %	964
Social Workers	47	54	48	51	+3	-3	-4.7 %	+4	8.2 %	59
Psychologists	40	51	50	53	+3	+2	4.0 %	+13	31.7 %	57
<i>Pharmacists</i>	6	7	7	7			0.0 %	+0	6.8 %	7
<i>Pharmacy Technicians</i>		1	1	1			0.0 %	+1	-100.0 %	1
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	8
H&SC, Other	14	14	12	12		-2	-12.0 %	-2	-14.2 %	17
Health & Social Care Professionals	998	1,071	1,146	1,148	+1	+77	7.2 %	+150	15.0 %	1,351
Management (VIII & above)	35	38	38	38		-0	-1.3 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	96	101	99	101	+2	-0	-0.3 %	+5	5.0 %	110
Clerical (III & IV)	148	148	155	155	-0	+7	4.4 %	+7	4.6 %	192
Management & Administrative	279	288	292	293	+1	+6	2.0 %	+14	5.1 %	340
Support	254	207	207	204	-3	-3	-1.6 %	-50	-19.7 %	260
Maintenance/ Technical	26	27	26	26		-1	-3.7 %	-0	-0.0 %	27
General Support	280	234	233	230	-3	-4	-1.9 %	-50	-17.9 %	287
Health Care Assistants	768	815	798	785	-13	-30	-3.7 %	+18	2.3 %	956
Care, other	96	101	98	99	+0	-2	-2.1 %	+3	2.7 %	112
Patient & Client Care	864	916	897	884	-13	-32	-3.5 %	+20	2.3 %	1,068

CHO 9 Employment by S38 Agency: December 2021

Central Remedial Clinic

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	278	296	314	313	-1	+17	5.9 %	+35	12.5 %	364
Consultant Paediatrics	1	1	1	1		-1	-45.5 %	-1	-45.5 %	2
Consultant Psychiatry			0		-0		-100.0 %		-100.0 %	
Consultants	1	1	1	1	-0	-1	-45.5 %	-1	-45.5 %	2
Other Medical	0	0	0	0			0.0 %		0.0 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	2	1	1	-0	-1	-34.0 %	-1	-34.0 %	3
Clinical Nurse/ Midwife Manager	1	1	3	3		+2	155.0 %	+2	155.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	4	4		+2	87.3 %	+2	87.3 %	5
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	20.0 %	+1	260.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2		+0	20.0 %	+1	260.0 %	2
Staff Nurses [General/ Children's]	4	4	4	4		+0	-16.4 %	+0	2.8 %	8
Staff Nurse/ Staff Midwife	4	4	4	4		-1	-16.4 %	+0	2.8 %	8
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	6	9	11	11		+2	17.2 %	+4	69.2 %	16
Dietitians	3	2	2	2		-1	33.3 %	-1	-20.0 %	3
Occupational Therapists	28	30	32	32		+4	8.1 %	+4	13.9 %	34
Physiotherapists	29	31	30	29	-1	-0	-6.0 %	-0	-0.7 %	34
Speech & Language Therapists	18	16	15	15		-3	-8.8 %	-3	-17.5 %	16
Therapy Professions	78	78	79	78	-1	-0	-0.5 %	+0	0.1 %	87
Clinical Engineering	11	9	10	10		-1	11.1 %	-1	-9.1 %	10
Medical Science	4	4	4	3	-1	-1	-25.0 %	-1	-25.0 %	3
Health Science/ Diagnostics	15	13	14	13	-1		0.0 %	-2	-13.3 %	13
Social Workers	8	8	8	9	+1	+1	7.5 %	+1	9.8 %	10
Social Workers	8	8	8	9	+1	+1	7.5 %	+1	9.8 %	10
Psychologists	11	13	10	11	+1	+1	-11.6 %	+1	5.5 %	12
Psychologists	11	13	10	11	+1	-2	-11.6 %	+1	5.5 %	12
Health & Social Care Professionals	111	112	111	111	-0	-1	-1.1 %	-1	-0.5 %	122
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	6	6	6	6			0.0 %		0.0 %	6
Management (VIII & above)	7	7	7	7			0.0 %		0.0 %	7
Middle Management (V-VII)	13	13	14	14		+0	3.0 %	+0	3.0 %	16
Other Administrative	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	16	16		+0	2.6 %	+0	2.6 %	18
General Administrative (III & IV)	32	34	41	41		+8	19.0 %	+8	25.7 %	50
Clerical (III & IV)	32	34	41	41		+7	19.0 %	+8	25.7 %	50
Management & Administrative	55	57	63	63		+7	12.2 %	+9	15.9 %	75
General Support	15	14	15	15		+0	3.2 %	-0	-1.7 %	17
Patient & Client Care	90	102	113	113	-1	+10	10.1 %	+23	25.6 %	131

Daughters of Charity, Dublin

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,034	1,063	1,081	1,075	-6	+12	1.1 %	+41	3.9 %	1,260
Consultant Psychiatry	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	3	4	6	6		+2	52.0 %	+2	74.8 %	7
Clinical Nurse/ Midwife Manager	61	61	58	60	+1	-1	-1.7 %	-1	-1.3 %	64
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	62	62	59	61	+1	-1	-1.6 %	-1	-1.3 %	65
Advanced Nurse/ Midwife Practitioner		1	1	1		+1	0.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	8	9	14	14		+5	46.4 %	+5	66.3 %	14
Nurse/ Midwife Specialist & AN/MP	8	10	15	15		+4	41.9 %	+6	78.6 %	15
Staff Nurse [Intellectual Disability]	186	188	180	179	-1	-7	-5.0 %	-7	-3.9 %	204
Staff Nurse/ Staff Midwife	186	188	180	179	-1	-9	-5.0 %	-7	-3.9 %	204
Pre-registration Nurse/ Midwife Intern	8		1	11	+10	+3	-100.0 %	+3	40.0 %	21
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	1	11	+10	+1	10.5 %	+3	40.0 %	21
Nursing Education/Clinical	4	4	3	4	+1		0.0 %		0.0 %	5
Nursing/ Midwifery other	4	4	3	4	+1		0.0 %		0.0 %	5
Nursing & Midwifery	268	274	258	269	+11	-5	-1.9 %	+1	0.5 %	310
Occupational Therapists	12	13	14	14		+2	3.8 %	+2	17.7 %	14
Physiotherapists	11	9	11	11		+1	28.4 %	+1	4.6 %	13
Speech & Language Therapists	10	10	12	12		+1	20.3 %	+1	13.4 %	12
Therapy Professions	33	32	37	37		+5	15.6 %	+4	12.1 %	39
Social Care	163	173	196	189	-8	+26	9.1 %	+26	15.9 %	226
Social Care	163	173	196	189	-8	+16	9.1 %	+26	15.9 %	226
Social Workers	10	13	11	11		+1	-12.5 %	+1	9.8 %	12
Social Workers	10	13	11	11		-2	-12.5 %	+1	9.8 %	12
Psychologists	7	11	12	13	+0	+5	13.5 %	+5	72.5 %	13
Psychologists	7	11	12	13	+0	+2	13.5 %	+5	72.5 %	13
Pharmacists	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	3		-1	-40.6 %	-1	-26.7 %	4
H&SC, Other	4	5	3	3		-2	-40.6 %	-1	-26.7 %	4
Health & Social Care Professionals	219	235	262	254	-8	+19	8.0 %	+35	16.0 %	296
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	8	9	9		+4	12.5 %	+4	80.0 %	9
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Middle Management (V-VII)	20	21	25	25		+5	18.9 %	+5	25.4 %	27
Other Administrative	5	6	6	6		+1	0.0 %	+1	20.0 %	6
Administrative/ Supervisory (V to VII)	25	27	31	31		+4	14.7 %	+6	24.3 %	33
General Administrative (III & IV)	33	32	35	35		+2	9.8 %	+2	4.9 %	45
Clerical (III & IV)	33	32	35	35		+3	9.8 %	+2	4.9 %	45
Management & Administrative	64	68	76	76		+8	11.9 %	+12	18.2 %	88
General Support	87	84	84	82	-2	-2	-2.2 %	-4	-4.9 %	106

Patient & Client Care	393	398	396	388	-9	-10	-2.6 %	-5	-1.4 %	453
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Incorporated Orthopaedic Hospital

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	226	267	278	278	-0	+11	4.1 %	+52	23.2 %	317
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Senior House Officer	5	4	4	4		-1	0.0 %	-1	-20.0 %	4
SHO/ Interns	5	4	4	4			0.0 %	-1	-20.0 %	4
Medical & Dental	8	8	9	9		+1	13.2 %	+1	13.2 %	10
Clinical Nurse/ Midwife Manager	16	16	16	16		+0	0.0 %	+0	2.1 %	19
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	18	18	18	18			0.0 %	+0	1.8 %	21
Staff Nurses [General/ Children's]	60	70	70	70		+10	0.0 %	+10	17.6 %	82
Staff Nurse/ Staff Midwife	60	70	70	70			0.0 %	+10	17.6 %	82
Nursing & Midwifery	78	88	88	88			0.0 %	+11	13.9 %	103
Dietitians		2	3	3		+3	58.8 %	+3	-100.0 %	4
Occupational Therapists	6	11	12	13	+1	+7	20.3 %	+7	120.5 %	14
Physiotherapists	14	21	22	22		+8	2.9 %	+8	54.3 %	24
Therapy Professions	20	34	37	38	+1	+4	11.4 %	+18	87.7 %	42
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8	-0	+0	-15.4 %	+0	4.2 %	9
Social Workers	7	9	8	8	-0	-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	3
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	4
Health & Social Care Professionals	31	47	49	50	+1	+2	5.1 %	+19	59.6 %	57
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Middle Management (V-VII)	6	6	9	9		+3	38.7 %	+3	38.7 %	10
Administrative/ Supervisory (V to VII)	6	6	9	9		+3	38.7 %	+3	38.7 %	10
General Administrative (III & IV)	10	10	12	12		+2	20.6 %	+2	20.6 %	16
Clerical (III & IV)	10	10	12	12		+2	20.6 %	+2	20.6 %	16
Management & Administrative	17	18	23	23		+5	24.8 %	+6	32.0 %	28
General Support	36	42	45	45		+3	7.2 %	+9	25.3 %	48
Patient & Client Care	56	64	65	64	-1		0.0 %	+8	13.3 %	71

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,431	1,453	1,457	1,459	+2	+6	0.4 %	+29	2.0 %	1,762
Consultant Psychiatry	8	6	6	6	-0	-2	-4.5 %	-2	-24.9 %	8
Consultants	8	6	6	6	-0	-0	-4.5 %	-2	-24.9 %	8
Specialist Registrar	4	1	1	1		-3	0.0 %	-3	-75.0 %	1
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Other Medical	4	4	4	4			0.0 %		0.0 %	6
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
Medical & Dental	16	11	11	11	-0	-0	-2.5 %	-5	-31.7 %	15
Clinical Nurse/ Midwife Manager	69	76	78	77	-1	+8	2.4 %	+8	12.3 %	84
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Director of Nursing/Midwifery	11	8	17	17	-0	+6	106.3 %	+6	50.0 %	17
Nurse/ Midwife Manager	84	88	99	98	-1	+10	11.8 %	+14	16.6 %	105
Staff Nurse [Intellectual Disability]	162	165	157	154	-3	-8	-6.9 %	-8	-4.9 %	188
Staff Nurse/ Staff Midwife	162	165	157	154	-3	-11	-6.9 %	-8	-4.9 %	188
Nursing & Midwifery	246	253	256	252	-4	-1	-0.4 %	+6	2.4 %	293
Dietitians	4	4	4	4		+0	0.0 %	+0	5.7 %	4
Occupational Therapists	16	14	28	26	-3	+10	89.4 %	+10	64.4 %	30
Physiotherapists	13	12	7	7	-0	-6	-39.6 %	-6	-47.5 %	9
Speech & Language Therapists	19	17	11	11		-8	-37.4 %	-8	-43.9 %	12
Therapy Professions	51	46	50	47	-3	+1	2.9 %	-4	-8.3 %	55
Social Care	525	565	611	618	+7	+93	9.5 %	+93	17.8 %	738
Social Care	525	565	611	618	+7	+53	9.5 %	+93	17.8 %	738
Social Workers	20	22	20	22	+2	+2	-0.6 %	+2	9.0 %	26
Social Workers	20	22	20	22	+2	-0	-0.6 %	+2	9.0 %	26
Psychologists	18	23	23	25	+2	+7	8.7 %	+7	36.8 %	28
Psychologists	18	23	23	25	+2	+2	8.7 %	+7	36.8 %	28
Other Health & Social Care	10	9	9	9		-1	-1.5 %	-1	-9.8 %	12
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	9	9		+0	4.3 %	-1	-9.1 %	13
Health & Social Care Professionals	625	665	713	722	+8	+57	8.6 %	+97	15.5 %	860
Executive Management	1	1	1	1		+0	0.0 %	+0	29.9 %	1
Senior Management (VIII & GM)	21	19	18	18		-3	-7.6 %	-3	-12.9 %	18
Management (VIII & above)	21	20	19	19		-1	-7.3 %	-2	-11.3 %	19
Middle Management (V-VII)	43	46	38	40	+2	-3	-13.6 %	-3	-7.3 %	43
Administrative/ Supervisory (V to VII)	43	46	38	40	+2	-6	-13.6 %	-3	-7.3 %	43
General Administrative (III & IV)	54	53	49	48	-0	-5	-9.5 %	-5	-10.2 %	58
Clerical (III & IV)	54	53	49	48	-0	-5	-9.5 %	-5	-10.2 %	58
Management & Administrative	118	120	106	107	+1	-13	-10.7 %	-11	-9.4 %	120
General Support	108	60	56	55	-1	-5	-8.1 %	-53	-49.4 %	68
Patient & Client Care	318	345	316	313	-2	-32	-9.3 %	-5	-1.5 %	406

St. Vincent's, Fairview

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	206	210	199	206	+7	-4	-2.1 %	-0	-0.1 %	247
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrar	1		1	1			-100.0 %		0.0 %	1
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	2	1	2	2		+1	100.0 %		0.0 %	2
Senior House Officer	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	4	4		+1	31.4 %		0.0 %	6
Clinical Nurse/ Midwife Manager	17	17	20	20		+3	17.3 %	+3	16.3 %	21
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Nurse/ Midwife Manager	21	21	24	24		+3	14.1 %	+3	13.3 %	25
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Psychiatric]	89	91	88	88		-0	-2.7 %	-0	-0.5 %	95
Staff Nurses [General/ Children's]	3	2	2	2		-1	0.0 %	-1	-38.0 %	2
Staff Nurse/ Staff Midwife	91	92	90	90		-2	-2.6 %	-1	-1.6 %	97
Pre-registration Nurse/ Midwife Intern	7	10		7	+7		-30.0 %		0.0 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11		7	+7	-4	-36.4 %		0.0 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	124	129	118	125	+7	-3	-2.7 %	+1	1.1 %	141
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	1	1			0.0 %		0.0 %	2
Therapy Professions	5	5	5	5			0.0 %		0.0 %	8
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	4	4			0.0 %		0.0 %	4
Psychologists	4	4	4	4			0.0 %		0.0 %	4
Pharmacists	2	2	2	2		+0	0.0 %	+0	12.5 %	2
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
Health & Social Care Professionals	12	12	12	12			0.0 %	+0	1.7 %	16
Middle Management (V-VII)	6	6	5	5		-1	-17.9 %	-1	-17.9 %	5
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	6	6	5	5		-1	-16.2 %	-1	-16.2 %	6
General Administrative (III & IV)	19	19	19	19		+0	0.4 %	+0	1.7 %	23
Clerical (III & IV)	19	19	19	19		+0	0.4 %	+0	1.7 %	23
Management & Administrative	25	26	25	25		-1	-3.6 %	-1	-2.7 %	29
General Support	34	34	33	33		-1	-3.4 %	-1	-3.1 %	48
Patient & Client Care	7	7	7	7			0.0 %		0.0 %	7

CHO 9 Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
Consultant Medicine	2	2	3	3	-0	+0	4.5 %	+1	58.1 %	4
Consultant Paediatrics	1	1	1	1		-1	-45.5 %	-1	-45.5 %	2
Consultant Psychiatry	66	61	62	65	+3	+4	7.3 %	-0	-0.7 %	72
Consultants	68	64	66	68	+3	+4	6.2 %	-0	-0.1 %	78
Registrar	78	70	94	94	+0	+24	34.5 %	+16	20.5 %	97
Senior Registrar	16	20	20	20	+0	-0	-0.5 %	+4	24.1 %	20
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
Registrars	98	91	116	116	+0	+25	27.5 %	+18	18.2 %	119
SHO/ Interns	66	71	46	48	+2	-23	-32.5 %	-18	-27.4 %	50
Dentists	31	33	34	34	-0	+1	3.4 %	+2	6.8 %	39
Other Medical	25	24	24	24	+0	+0	1.5 %	-1	-5.1 %	30
Medical/ Dental, other	57	56	58	58	-0	+1	2.6 %	+1	1.5 %	69
Medical & Dental	290	283	285	290	+5	+7	2.6 %	+1	0.2 %	316
Clinical Nurse/ Midwife Manager	349	367	376	375	-1	+8	2.1 %	+26	7.5 %	401
Director Nursing/Midwifery, Assistant	61	69	73	75	+2	+6	8.5 %	+13	21.7 %	79
Director of Nursing/Midwifery	25	21	29	30	+1	+9	43.9 %	+5	21.5 %	32
Nurse/ Midwife Manager	435	457	478	480	+2	+23	5.0 %	+45	10.3 %	512
Advanced Nurse/ Midwife Practitioner	7	9	10	9	-0	+0	4.7 %	+3	37.3 %	10
Clinical Nurse/ Midwife Specialist	78	92	102	102	+0	+9	10.1 %	+24	30.5 %	110
Nurse/ Midwife Specialist & AN/MP	85	101	111	111	-0	+10	9.7 %	+26	31.0 %	120
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	407	407	-1	-16	-3.9 %	-14	-3.3 %	473
Staff Nurse [Psychiatric]	371	385	390	394	+5	+9	2.4 %	+24	6.4 %	436
Staff Nurses [General/ Children's]	404	414	435	437	+3	+24	5.7 %	+33	8.2 %	494
Staff Nurse/ Staff Midwife	1,196	1,223	1,232	1,239	+7	+15	1.2 %	+43	3.6 %	1,403
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	18	13	1	19	+18	+6	47.2 %	+1	4.7 %	38
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-100.0 %	-6	-51.3 %	6
Nursing/ Midwifery Student	55	60	33	48	+15	-12	-19.8 %	-7	-12.3 %	68
Nursing Education/Clinical	20	23	17	19	+2	-3	-15.3 %	-0	-1.6 %	21
Nursing/ Midwifery other	20	23	17	19	+2	-3	-15.3 %	-0	-1.6 %	21
Nursing & Midwifery	1,966	2,046	2,058	2,078	+21	+32	1.5 %	+113	5.7 %	2,338
Dietitians	21	26	34	35	+1	+9	32.4 %	+14	64.8 %	42
Occupational Therapists	182	203	222	226	+4	+23	11.2 %	+44	24.1 %	250
Orthoptists	5	6	3	3	+0	-2	-43.5 %	-2	-38.4 %	4
Physiotherapists	144	157	162	164	+2	+7	4.3 %	+20	14.3 %	190
Podiatrists & Chiropodists	1	2	3	4	+0	+2	124.4 %	+3	259.0 %	4
Speech & Language Therapists	133	136	139	139	+0	+3	2.5 %	+6	4.3 %	159
Therapy Professions	486	530	563	571	+8	+41	7.7 %	+84	17.4 %	649
Audiology	15	15	13	13	+1	-1	-9.2 %	-2	-13.3 %	15
Clinical Engineering	16	14	15	15	+0	+1	7.1 %	-1	-6.3 %	15
Medical Science	4	4	4	3	-1	-1	-25.0 %	-1	-25.0 %	3
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2
Health Science/ Diagnostics	37	34	33	32	-0	-1	-4.0 %	-4	-12.2 %	35
Social Care	695	745	815	814	-1	+69	9.3 %	+119	17.2 %	973

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
Social Workers	125	139	130	133	+3	-6	-4.2 %	+7	5.9 %	150
Psychologists	164	183	174	181	+7	-2	-1.0 %	+17	10.3 %	199
Pharmacy	25	29	31	30	-1	+1	1.8 %	+5	20.8 %	36
Counsellor Therapists	42	42	39	41	+1	-1	-2.0 %	-1	-2.8 %	45
Dental Hygienists	6	6	6	6	+0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	20	19	20	20	+0	+1	5.0 %	+0	2.0 %	27
Play Therapists/ Specialists	2	2	1	2	+0	-0	-10.2 %	-1	-34.2 %	2
Vaccinators			8	8	-0	+8	-100.0 %	+8	-100.0 %	8
H&SC, Other	71	69	75	77	+1	+8	11.7 %	+6	8.7 %	91
Health & Social Care Professionals	1,603	1,728	1,820	1,838	+18	+110	6.3 %	+235	14.6 %	2,133
Executive Management	11	12	13	13	+0	+1	8.6 %	+2	21.1 %	13
Senior Management (VIII & GM)	69	73	82	85	+3	+12	16.1 %	+16	23.4 %	86
Management (VIII & above)	79	85	95	98	+3	+13	15.1 %	+18	23.1 %	99
Administrative/ Supervisory (V to VII)	208	243	293	309	+15	+66	27.0 %	+101	48.5 %	332
Clerical (III & IV)	451	507	536	543	+8	+37	7.2 %	+92	20.4 %	639
Management & Administrative	739	835	923	950	+26	+115	13.8 %	+211	28.6 %	1,070
Catering	61	59	61	63	+2	+4	7.4 %	+2	3.4 %	73
Household Services	220	225	219	217	-1	-7	-3.3 %	-3	-1.3 %	278
Other Support	95	45	44	43	-1	-1	-3.2 %	-51	-54.2 %	52
Portering	76	74	72	74	+2	-0	-0.6 %	-2	-2.5 %	77
Support	452	403	396	398	+2	-5	-1.3 %	-54	-12.0 %	480
Maintenance/ Technical	35	36	34	34	-0	-2	-6.5 %	-1	-3.7 %	36
General Support	487	439	430	432	+2	-7	-1.7 %	-55	-11.4 %	516
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	18	20	+1	-6	-22.0 %	+7	59.1 %	22
Health Care Assistant/ Care Assistant	1,163	1,266	1,278	1,267	-11	+1	0.1 %	+103	8.9 %	1,499
Attendant/ Aide	102	94	58	58	-0	-36	-38.4 %	-44	-43.1 %	71
Health Care Assistants	1,278	1,385	1,354	1,344	-10	-41	-3.0 %	+66	5.2 %	1,592
Other Care Grades	136	155	160	163	+3	+8	5.2 %	+27	20.0 %	184
Home Care Services	13	6	6	6	-0	-0	-3.7 %	-7	-51.3 %	7
Workshop Services	69	69	62	63	+0	-6	-8.8 %	-7	-9.4 %	73
Pastoral Care	3	3	2	2	-0	-1	-41.6 %	-1	-41.6 %	4
Care, other	221	233	231	234	+3	+1	0.2 %	+13	5.8 %	268
Patient & Client Care	1,499	1,618	1,585	1,578	-7	-41	-2.5 %	+79	5.3 %	1,860

CHO 9 HSE Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Consultant Medicine	1	1	1	1	-0	+0	13.4 %	-0	-7.0 %	1
Consultant Psychiatry	55	52	52	55	+3	+4	7.2 %	+0	0.1 %	57
Consultants	56	52	53	56	+3	+4	7.3 %	-0	-0.0 %	58
Registrar	75	68	90	90	+0	+22	32.6 %	+15	20.0 %	93
Senior Registrar	15	19	18	18	+0	-1	-5.8 %	+3	19.0 %	18
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars	90	87	109	109	+0	+22	25.4 %	+19	21.0 %	112
SHO/ Interns	60	66	41	43	+2	-23	-35.0 %	-17	-28.5 %	45
Dentists	31	33	34	34	-0	+1	3.4 %	+2	6.8 %	39
Other Medical	19	17	18	18	+0	+0	2.1 %	-1	-6.8 %	21
Medical/ Dental, other	51	50	52	51	-0	+1	2.9 %	+1	1.6 %	60
Medical & Dental	257	256	255	260	+5	+4	1.6 %	+3	1.0 %	275
Clinical Nurse/ Midwife Manager	184	196	200	198	-2	+2	1.0 %	+13	7.3 %	209
Director Nursing/Midwifery, Assistant	52	60	64	66	+2	+6	9.7 %	+13	25.5 %	70
Director of Nursing/Midwifery	11	10	10	11	+1	+1	7.5 %	-0	-1.1 %	12
Nurse/ Midwife Manager	248	266	273	274	+1	+9	3.2 %	+27	10.8 %	291
Advanced Nurse/ Midwife Practitioner	7	8	9	8	-0	+0	5.3 %	+2	22.7 %	9
Clinical Nurse/ Midwife Specialist	68	80	85	85	+0	+5	5.9 %	+17	25.1 %	92
Nurse/ Midwife Specialist & AN/MP	75	88	94	93	-0	+5	5.9 %	+19	24.9 %	101
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	70	74	+4	+5	6.5 %	+1	1.7 %	81
Staff Nurse [Psychiatric]	282	295	302	306	+5	+12	3.9 %	+24	8.6 %	341
Staff Nurses [General/ Children's]	339	338	359	362	+3	+24	7.2 %	+23	6.9 %	402
Staff Nurse/ Staff Midwife	693	703	731	742	+12	+39	5.6 %	+49	7.1 %	824
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	3	3	1	1	+1	-2	-55.4 %	-2	-64.1 %	3
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-100.0 %	-6	-51.3 %	6
Nursing/ Midwifery Student	40	39	32	30	-2	-9	-22.4 %	-10	-24.2 %	33
Nursing/ Midwifery other	13	15	11	12	+1	-4	-23.2 %	-1	-10.2 %	12
Nursing & Midwifery	1,244	1,293	1,326	1,333	+6	+40	3.1 %	+89	7.1 %	1,475
Dietitians	15	19	25	26	+1	+7	37.2 %	+11	77.1 %	30
Occupational Therapists	119	134	134	139	+6	+5	4.0 %	+21	17.3 %	155
Orthoptists	5	6	3	3	+0	-2	-43.5 %	-2	-38.4 %	4
Physiotherapists	75	84	90	94	+3	+10	12.0 %	+19	25.3 %	108
Podiatrists & Chiropodists	1	2	3	4	+0	+2	124.4 %	+3	259.0 %	4
Speech & Language Therapists	85	92	101	101	+0	+9	9.8 %	+16	18.4 %	117
Therapy Professions	300	336	356	367	+11	+31	9.3 %	+67	22.4 %	418
Audiology	15	15	13	13	+1	-1	-9.2 %	-2	-13.3 %	15
Clinical Engineering	5	5	5	5	+0		0.0 %		0.0 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	21	20	18	18	+1	-1	-6.8 %	-2	-11.9 %	20
Social Care	7	8	7	7	-0	-0	-3.9 %	+0	1.4 %	9
Social Workers	78	85	81	82	+1	-3	-3.9 %	+3	4.5 %	91
Psychologists	124	132	124	128	+4	-4	-2.9 %	+4	3.4 %	142
Pharmacy	18	22	23	23	-1	+1	2.4 %	+4	23.0 %	28
Counsellor Therapists	42	42	39	41	+1	-1	-2.0 %	-1	-2.8 %	45
Dental Hygienists	6	6	6	6	+0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	7	6	9	9	+0	+3	53.2 %	+2	37.0 %	11

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Play Therapists/ Specialists	2	2	1	1	+0	-1	-40.1 %	-1	-44.4 %	1
Vaccinators			8	8	-0	+8	-100.0 %	+8	-100.0 %	8
H&SC, Other	57	55	63	65	+1	+10	17.5 %	+8	14.4 %	74
Health & Social Care Professionals	605	657	674	690	+16	+33	5.0 %	+85	14.0 %	782
Executive Management	7	8	9	9	+0	+1	13.1 %	+2	29.5 %	9
Senior Management (VIII & GM)	37	39	48	51	+3	+12	31.8 %	+14	37.0 %	52
Management (VIII & above)	44	46	57	60	+3	+13	28.7 %	+16	35.9 %	61
Administrative/ Supervisory (V to VII)	112	142	194	208	+14	+66	46.4 %	+96	85.7 %	222
Clerical (III & IV)	303	358	380	388	+8	+30	8.4 %	+85	28.1 %	447
Management & Administrative	459	547	631	656	+25	+109	20.0 %	+197	42.9 %	730
Catering	24	23	24	26	+2	+3	13.9 %	+2	6.8 %	28
Household Services	102	103	100	101	+1	-2	-1.9 %	-1	-1.0 %	121
Other Support	10	8	7	7	-1	-1	-18.1 %	-3	-32.2 %	9
Portering	61	61	58	60	+2	-1	-2.4 %	-2	-2.5 %	62
Support	198	195	189	194	+5	-2	-0.9 %	-4	-2.1 %	220
Maintenance/ Technical	9	9	8	8	-0	-1	-14.6 %	-1	-13.9 %	9
General Support	207	205	197	202	+4	-3	-1.5 %	-5	-2.6 %	229
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	14	15	+1	-5	-25.2 %	+5	49.7 %	15
Health Care Assistant/ Care Assistant	407	513	514	515	+2	+2	0.3 %	+108	26.6 %	590
Attendant/ Aide	93	36	29	29	+0	-7	-20.4 %	-64	-69.2 %	31
Health Care Assistants	510	570	556	559	+3	-11	-2.0 %	+49	9.6 %	636
Care, other	125	132	132	135	+3	+3	2.0 %	+10	8.2 %	156
Patient & Client Care	635	702	688	694	+6	-8	-1.2 %	+59	9.3 %	792

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,165	8,233	1.15	18.1%	81.9%	1.07	1.17	86.9%	83.4%	87.7%	68.0%	32.0%	84.4%	64.4%
Consultant Medicine	3	4	1.58		100.0%		1.58	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	2	3.03		100.0%		3.03	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	65	72	1.10	37.5%	62.5%	1.10	1.11	84.7%	84.7%	91.1%	84.7%	15.3%	88.9%	82.2%
Consultants	68	78	1.14	34.6%	65.4%	1.10	1.16	83.3%	74.1%	88.2%	79.5%	20.5%	88.9%	74.5%
Registrar	94	97	1.03	33.0%	67.0%	1.00	1.05	4.1%	4.1%	3.1%	99.0%	1.0%	100.0%	98.5%
Senior Registrar	20	20	1.01	45.0%	55.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	116	119	1.03	34.5%	65.5%	1.00	1.04	3.4%	4.9%	2.6%	99.2%	0.8%	100.0%	98.7%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	46	48	1.04	37.5%	62.5%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	48	50	1.04	36.0%	64.0%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	39	1.16	20.5%	79.5%	1.11	1.17	94.9%	94.9%	96.8%	76.9%	23.1%	87.5%	74.2%
Other Medical	24	30	1.25	23.3%	76.7%	1.50	1.19	86.7%	86.7%	87.0%	53.3%	46.7%	42.9%	56.5%
Medical/ Dental, other	58	69	1.20	21.7%	78.3%	1.26	1.18	91.3%	86.7%	92.6%	66.7%	33.3%	66.7%	66.7%
Medical & Dental	290	316	1.09	32.0%	68.0%	1.07	1.10	41.8%	34.7%	45.1%	87.3%	12.7%	92.1%	85.1%
Clinical Nurse/ Midwife Manager	375	401	1.07	19.2%	80.8%	1.03	1.08	97.0%	97.0%	96.3%	85.5%	14.5%	97.4%	82.7%
Director Nursing/Midwifery, Assistant	75	79	1.06	16.5%	83.5%	1.00	1.07	98.7%	98.7%	98.5%	91.1%	8.9%	100.0%	89.4%
Director of Nursing/Midwifery	30	32	1.05	15.6%	84.4%	1.00	1.06	87.5%	87.5%	85.2%	90.6%	9.4%	100.0%	88.9%
Nurse/ Midwife Manager	480	512	1.07	18.6%	81.4%	1.03	1.08	96.7%	100.0%	95.9%	86.7%	13.3%	97.9%	84.2%
Advanced Nurse/ Midwife Practitioner	9	10	1.07		100.0%		1.07	80.0%	80.0%	80.0%	90.0%	10.0%		90.0%
Clinical Nurse/ Midwife Specialist	102	110	1.08	13.6%	86.4%	1.01	1.09	98.2%	98.2%	97.9%	86.4%	13.6%	100.0%	84.2%
Nurse/ Midwife Specialist & AN/MP	111	120	1.08	12.5%	87.5%	1.01	1.09	96.7%	100.0%	96.2%	86.7%	13.3%	100.0%	84.8%
Staff Nurse [Intellectual Disability]	407	473	1.16	8.9%	91.1%	1.05	1.18	94.5%	94.5%	94.4%	66.6%	33.4%	90.5%	64.3%
Staff Nurse [Psychiatric]	394	436	1.11	22.5%	77.5%	1.07	1.12	91.5%	91.5%	92.9%	83.9%	16.1%	91.8%	81.7%
Staff Nurses [General/ Children's]	437	494	1.13	13.0%	87.0%	1.06	1.14	88.1%	88.1%	88.6%	77.5%	22.5%	93.8%	75.1%
Staff Nurse/ Staff Midwife	1,239	1,403	1.13	14.5%	85.5%	1.06	1.15	91.3%	87.7%	91.9%	75.8%	24.2%	92.2%	73.1%
Public Health Nurse	181	214	1.18	1.4%	98.6%	1.00	1.19	96.7%	100.0%	96.7%	74.3%	25.7%	100.0%	73.9%
Pre-registration Nurse/ Midwife Intern	19	38	2.03	7.9%	92.1%	2.00	2.03	55.3%	55.3%	60.0%	44.7%	55.3%	100.0%	40.0%

Post-registration Nurse/ Midwife Student	24	24	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	5	6	1.14		100.0%		1.14	16.7%	16.7%	16.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	48	68	1.42	4.4%	95.6%	2.00	1.40	44.1%	0.0%	46.2%	69.1%	30.9%	100.0%	67.7%
Nursing/ Midwifery other	19	21	1.08	4.8%	95.2%	1.00	1.09	95.2%	100.0%	95.0%	85.7%	14.3%	100.0%	85.0%
Nursing & Midwifery	2,078	2,338	1.13	13.7%	86.3%	1.05	1.14	91.9%	91.3%	92.0%	78.5%	21.5%	94.4%	76.0%
Dietitians	35	42	1.20	9.5%	90.5%	1.00	1.23	92.9%	92.9%	94.7%	61.9%	38.1%	100.0%	57.9%
Occupational Therapists	226	250	1.11	9.6%	90.4%	1.03	1.11	94.0%	94.0%	93.8%	82.4%	17.6%	100.0%	80.5%
Orthoptists	3	4	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	164	190	1.16	14.2%	85.8%	1.03	1.18	90.5%	90.5%	90.2%	70.0%	30.0%	92.6%	66.3%
Podiatrists & Chiropodists	4	4	1.11		100.0%		1.11	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	139	159	1.14	0.6%	99.4%	1.00	1.15	90.6%	90.6%	90.5%	79.2%	20.8%	100.0%	79.1%
Therapy Professions	571	649	1.14	8.6%	91.4%	1.03	1.15	92.1%	92.9%	92.1%	76.4%	23.6%	96.4%	74.5%
Audiology	13	15	1.14	26.7%	73.3%	1.00	1.20	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	72.7%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	3	3	1.00	66.7%	33.3%	1.00	1.00	66.7%	66.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	32	35	1.09	57.1%	42.9%	1.00	1.23	97.1%	95.0%	100.0%	85.7%	14.3%	100.0%	66.7%
Social Care	814	973	1.19	12.1%	87.9%	1.08	1.21	90.0%	90.7%	89.9%	43.4%	56.6%	62.7%	40.7%
Social Workers	133	150	1.13	15.3%	84.7%	1.05	1.15	96.7%	95.7%	96.9%	71.3%	28.7%	87.0%	68.5%
Psychologists	181	199	1.10	13.6%	86.4%	1.01	1.12	68.3%	66.7%	68.6%	80.9%	19.1%	88.9%	79.7%
Pharmacy	30	36	1.21	11.1%	88.9%	1.23	1.20	72.2%	50.0%	75.0%	72.2%	27.8%	75.0%	71.9%
Counsellor Therapists	41	45	1.11	35.6%	64.4%	1.08	1.12	95.6%	95.6%	100.0%	80.0%	20.0%	87.5%	75.9%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	20	27	1.32	18.5%	81.5%	1.20	1.35	92.6%	92.6%	90.9%	51.9%	48.1%	80.0%	45.5%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	8	8	1.02	37.5%	62.5%	1.00	1.04	0.0%	0.0%	0.0%	87.5%	12.5%	100.0%	80.0%
H&SC, Other	77	91	1.19	26.4%	73.6%	1.09	1.22	85.7%	79.2%	88.1%	65.9%	34.1%	87.5%	58.2%
Health & Social Care	1,838	2,133	1.16	12.8%	87.2%	1.06	1.18	88.7%	87.9%	88.9%	61.0%	39.0%	79.4%	58.4%
Executive Management	13	13	1.02	7.7%	92.3%	1.00	1.02	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	85	86	1.01	32.6%	67.4%	1.00	1.02	96.5%	96.5%	98.3%	97.7%	2.3%	100.0%	96.6%
Management (VIII & above)	98	99	1.01	29.3%	70.7%	1.00	1.02	96.0%	93.1%	97.1%	98.0%	2.0%	100.0%	97.1%
Administrative/ Supervisory (V to VII)	309	332	1.08	18.7%	81.3%	1.02	1.09	94.3%	88.7%	95.6%	80.7%	19.3%	90.3%	78.5%
Clerical (III & IV)	543	639	1.18	13.5%	86.5%	1.10	1.19	82.6%	69.8%	84.6%	68.1%	31.9%	84.9%	65.5%
Management & Administrative	950	1,070	1.13	16.5%	83.5%	1.05	1.14	87.5%	80.2%	88.9%	74.8%	25.2%	89.3%	71.9%

Catering	63	73	1.16	41.1%	58.9%	1.07	1.23	97.3%	97.3%	97.7%	67.1%	32.9%	90.0%	51.2%
Household Services	217	278	1.28	12.6%	87.4%	1.20	1.29	91.0%	91.0%	91.8%	43.2%	56.8%	74.3%	38.7%
Other Support	43	52	1.20	63.5%	36.5%	1.17	1.25	84.6%	84.6%	89.5%	38.5%	61.5%	45.5%	26.3%
Portering	74	77	1.04	94.8%	5.2%	1.04	1.13	81.8%	81.8%	75.0%	89.6%	10.4%	90.4%	75.0%
Support	398	480	1.21	35.6%	64.4%	1.10	1.28	89.8%	85.4%	92.2%	53.8%	46.3%	78.4%	40.1%
Maintenance/ Technical	34	36	1.06	91.7%	8.3%	1.06	1.04	94.4%	93.9%	100.0%	72.2%	27.8%	72.7%	66.7%
General Support	432	516	1.20	39.5%	60.5%	1.09	1.27	90.1%	86.8%	92.3%	55.0%	45.0%	77.5%	40.4%
Health & Social Care Assistants	20	22	1.12	18.2%	81.8%	1.00	1.16	59.1%	59.1%	61.1%	77.3%	22.7%	100.0%	72.2%
Health Care Assistant/ Care Assistant	1,267	1,499	1.18	20.5%	79.5%	1.10	1.21	85.5%	85.5%	84.7%	58.3%	41.7%	78.2%	53.2%
Attendant/ Aide	58	71	1.23	26.8%	73.2%	1.10	1.28	90.1%	90.1%	92.3%	47.9%	52.1%	78.9%	36.5%
Health Care Assistants	1,344	1,592	1.18	20.7%	79.3%	1.10	1.21	85.3%	87.6%	84.7%	58.1%	41.9%	78.5%	52.8%
Care, other	234	268	1.15	32.1%	67.9%	1.08	1.18	84.0%	79.1%	86.3%	66.0%	34.0%	82.6%	58.2%
Patient & Client Care	1,578	1,860	1.18	22.4%	77.6%	1.09	1.21	85.1%	85.8%	84.9%	59.2%	40.8%	79.3%	53.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,165	8,233	1.15	18.1%	81.9%	1.07	1.17	86.9%	83.4%	87.7%	68.0%	32.0%	84.4%	64.4%
Community Health & Wellbeing	22	24	1.08	20.8%	79.2%	1.04	1.09	95.8%	95.8%	100.0%	87.5%	12.5%	100.0%	100.0%
Mental Health	1,329	1,466	1.10	28.4%	71.6%	1.06	1.12	87.6%	87.6%	89.8%	84.2%	15.8%	94.5%	94.5%
Primary Care	1,498	1,711	1.14	16.3%	83.7%	1.07	1.16	78.1%	78.1%	79.8%	76.2%	23.8%	89.6%	89.6%
HSE	1,191	1,329	1.12	25.1%	74.9%	1.06	1.14	89.7%	89.7%	89.9%	80.5%	19.5%	91.3%	91.3%
Section 38 Voluntary Agencies	3,125	3,703	1.18	12.3%	87.7%	1.10	1.20	89.7%	89.7%	89.8%	53.2%	46.8%	66.7%	66.7%
Social Care	4,316	5,032	1.17	15.7%	84.3%	1.08	1.18	89.7%	89.7%	89.8%	60.4%	39.6%	77.1%	77.1%

CHO 9 Skills Mix by Staff Grouping: December 2021

Dec 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,101	7,165
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	21.9%	22.5%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	23.6%	23.0%	23.6%
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	33.0%	32.5%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	6.9%	6.8%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.7%
Registrars	27.9%	28.2%	31.1%	33.9%	33.9%	40.6%	40.0%
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.7%	0.7%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	15.5%	15.9%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	22.8%	16.1%	16.6%
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.8%	11.6%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.4%	8.3%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.6%	20.2%	19.9%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.4%	100.0%	4.0%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.3%	18.0%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.5%	3.6%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.5%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.1%	23.3%	23.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	4.9%	4.9%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	4.3%	5.4%	5.4%
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	19.8%	19.6%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	18.9%	19.0%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	21.1%	21.1%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	60.8%	59.9%	59.6%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	9.0%	8.7%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	0.1%	0.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	1.2%	1.2%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.4%	0.3%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.8%	1.6%	2.3%
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.8%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.0%	0.8%	0.9%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	29.9%	100.0%	29.0%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	1.9%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.2%	12.3%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.9%	8.9%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	7.6%	7.6%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.4%	30.9%	31.1%
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	2.3%	1.8%	1.8%
Social Care	39.9%	39.7%	41.5%	43.4%	43.4%	44.8%	44.3%

Dec 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,101	7,165
Social Workers	8.3%	8.5%	8.3%	7.8%	7.8%	7.1%	7.2%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.2%	9.6%	9.8%
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.5%	1.7%	1.6%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	0.0%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.4%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.4%	4.1%	4.2%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	24.4%	100.0%	25.6%
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.4%	1.3%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	9.3%	8.9%	9.0%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.8%	10.2%	10.3%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	28.1%	31.8%	32.5%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	61.1%	58.0%	57.2%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	11.2%	100.0%	13.3%
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.2%	14.6%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.8%	50.4%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	10.3%	10.0%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	16.7%	17.1%
Support	93.6%	93.1%	93.0%	92.8%	92.8%	92.0%	92.1%
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.3%	7.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.7%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	7.2%	8.0%	7.9%
General Support	8.8%	8.4%	7.9%	7.4%	7.4%	100.0%	6.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.1%	1.2%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	80.6%	80.3%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.7%	3.7%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.3%	85.4%	85.2%
Care, other	14.7%	13.6%	14.3%	14.7%	14.7%	14.6%	14.8%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	22.8%	100.0%	22.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: December 2021

Dec 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,309	1,329
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	37.9%	39.1%
Consultants	37.8%	36.3%	37.8%	37.3%	37.3%	37.9%	39.1%
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	25.3%	24.2%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.5%	13.2%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	23.1%	38.8%	37.4%
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	1.6%	1.6%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	21.8%	21.9%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	39.6%	23.4%	23.5%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.5%	9.6%	9.6%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	18.7%	18.5%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	4.0%	4.0%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.7%	23.2%	23.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.2%	1.1%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	12.0%	11.6%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	11.2%	13.2%	12.7%
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	59.1%	58.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.2%	2.2%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.5%	61.6%	61.2%
Public Health Nurse	0.2%	0.2%					
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	0.0%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.3%	0.2%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	3.6%	0.4%	1.4%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.7%	1.6%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.0%	1.7%	1.6%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	45.7%	46.2%	46.2%
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	1.2%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	26.5%	26.5%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.8%	5.1%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	32.8%	34.1%	33.5%
Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	26.0%	23.0%	23.0%
Psychologists	29.3%	27.1%	28.2%	27.3%	27.3%	28.7%	28.4%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.7%	5.1%	5.1%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	8.4%	9.2%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	8.7%	8.6%	9.4%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	13.1%	13.8%	13.8%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.7%	3.4%	3.3%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	20.4%	19.4%	19.2%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	76.0%	77.2%	77.5%

Dec 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,309	1,329
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.7%	11.2%	11.2%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	90.5%	90.7%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	9.5%	9.3%
General Support	11.2%	10.4%	9.8%	9.0%	9.0%	8.6%	8.6%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	90.8%	91.9%	92.2%
Care, other	0.9%	1.8%	4.6%	9.2%	9.2%	8.1%	7.8%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.9%	10.7%	10.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,453	1,498
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	3.7%	3.7%
Consultants	3.5%	5.6%	2.9%	3.9%	3.9%	3.7%	3.7%
Registrars	31.2%	37.4%	43.7%	50.3%	50.3%	48.3%	48.2%
SHO/ Interns	8.7%	2.6%		0.9%	0.9%	5.2%	6.0%
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	28.6%	28.1%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	14.2%	14.1%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.8%	42.8%	42.1%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	8.9%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	4.3%	6.3%	5.6%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.5%	6.7%	7.1%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.9%	0.8%	1.0%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	10.7%	13.7%	13.8%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	1.8%	2.1%	2.7%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	29.1%	28.6%	29.1%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	50.8%	49.1%	47.8%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	7.5%	6.3%	6.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%			0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
Nursing/ Midwifery other	0.6%	0.4%	0.6%			0.3%	0.3%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	27.6%	25.3%	25.3%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	2.6%	2.9%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.6%	17.7%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.9%	0.8%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	16.7%	17.0%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%		0.9%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	18.3%	17.9%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	55.8%	56.0%	57.2%
Audiology			5.0%	4.3%	4.3%	3.5%	3.4%
Clinical Engineering			1.4%	1.4%	1.4%	1.4%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.8%	4.8%	4.7%
Social Care	1.5%	1.4%	1.1%	1.2%	1.2%	0.9%	0.9%
Social Workers	5.2%	5.3%	4.9%	4.7%	4.7%	5.7%	6.0%
Psychologists	19.8%	18.7%	18.3%	18.6%	18.6%	16.5%	16.4%
Pharmacy	7.1%	6.0%	5.1%	3.4%	3.4%	4.3%	3.9%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	6.6%	6.2%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
HSCP Trainees/ Students						0.1%	0.1%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.9%	0.8%

Dec 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,453	1,498
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						2.2%	2.0%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	10.4%	11.6%	10.9%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	28.2%	25.8%	25.8%
Executive Management	0.4%	0.4%	1.0%	1.3%	1.3%	1.3%	1.3%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	8.4%	6.3%	7.0%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	7.6%	8.3%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	33.0%	33.1%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	59.4%	58.6%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	23.1%	26.1%	26.1%
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.1%	3.0%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	22.2%	21.7%
Other Support	18.9%	19.5%	19.1%			3.1%	3.0%
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	71.6%	72.2%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.8%	2.2%	2.2%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	4.2%	4.2%	4.7%
Health Care Assistant/ Care Assistant			3.6%	6.0%	6.0%	35.7%	34.5%
Attendant/ Aide	2.6%	3.7%	3.0%	0.8%	0.8%	0.5%	0.5%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	40.4%	39.8%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	59.6%	60.2%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	9.5%	12.7%	12.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,348	3,350
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	3.0%	3.1%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	50.1%	50.0%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	50.7%	53.2%	53.0%
Registrar			5.2%	4.1%	4.1%	4.6%	4.6%
Senior Registrar	5.3%	4.6%	5.2%	4.1%	4.1%	9.2%	9.3%
Specialist Registrar	10.5%	18.4%	5.2%	16.2%	16.2%	4.6%	4.6%
Registrars	15.8%	22.9%	15.7%	24.3%	24.3%	18.4%	18.5%
SHO/ Interns							
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	25.0%	28.4%	28.5%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	22.9%	23.6%	23.2%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.4%	1.6%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.9%	2.8%	2.7%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.2%	28.0%	27.6%
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.2%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.2%	2.4%	2.3%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	55.4%	54.5%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	4.1%	4.2%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	8.4%	8.3%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	70.6%	67.9%	66.9%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	0.1%	1.5%
Pre-registration Nurse Intern (COVID-19)							

Dec 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,348	3,350
Nursing/ Midwifery awaiting registration						0.8%	0.6%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.1%	0.9%	2.1%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.0%	0.9%	1.1%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.9%	22.2%	22.2%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.2%	7.0%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	4.9%	4.9%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.8%	4.7%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	18.1%	17.6%	17.2%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.5%	1.2%	1.1%
Social Care	62.6%	63.7%	67.9%	68.7%	68.7%	70.2%	70.1%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.4%	4.1%	4.3%
Psychologists	6.2%	6.1%	5.6%	5.3%	5.3%	5.3%	5.7%
Pharmacists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.4%	1.4%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.9%	1.5%	1.5%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	31.4%	34.5%	34.5%
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.3%	1.3%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	13.8%	14.3%	14.3%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	15.6%	15.6%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	35.7%	36.5%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	48.7%	47.9%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.8%	9.0%	9.0%
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	14.6%	14.8%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	50.0%	49.5%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	20.1%	20.2%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.5%	2.6%
Support	90.8%	89.9%	89.6%	89.9%	89.9%	87.3%	87.1%
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	10.9%	11.1%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.8%	1.9%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	10.1%	12.7%	12.9%
General Support	7.9%	7.6%	7.1%	6.8%	6.8%	4.8%	4.8%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.7%	89.4%
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.3%	10.6%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	30.2%	28.9%	28.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

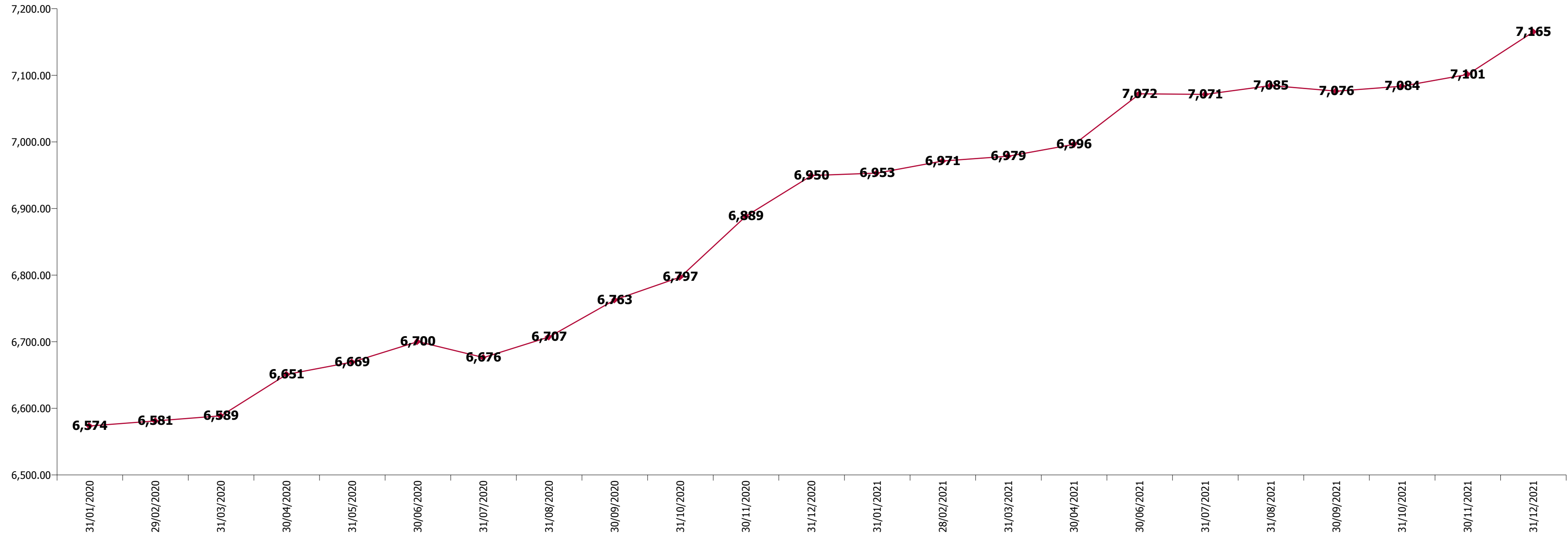
Dec 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	865	878	908	870	914	978	967
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	12.4%	12.1%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	8.0%	12.4%	12.1%
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	26.2%	26.4%
Specialist Registrar	5.1%					4.8%	4.8%

Dec 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	865	878	908	870	914	978	967
Registrars	28.2%	29.9%	35.3%	27.4%	27.4%	31.0%	31.2%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	51.9%	51.8%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	59.7%	51.9%	51.8%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.0%	4.8%	4.8%
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.3%	2.2%	2.2%
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	19.1%	19.6%	19.7%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.6%	3.3%	3.3%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.6%	0.9%	0.9%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	24.3%	23.8%	23.9%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.5%	1.9%	1.6%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.8%	74.0%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	73.7%	74.2%	74.5%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%	0.1%		
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	35.4%	35.4%	35.4%
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	12.2%	11.9%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	22.3%	24.9%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	36.2%	36.3%
Podiatrists & Chiropodists						2.8%	
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	4.9%	5.6%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	67.0%	78.4%	78.7%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	26.1%	16.5%	16.0%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.4%	3.0%	3.1%
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	9.3%	11.8%	11.8%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	14.0%	14.1%	14.4%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	23.4%	27.5%	26.0%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	62.6%	58.4%	59.5%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.4%	9.1%	9.1%
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	16.1%	17.5%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	56.8%	55.8%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	2.2%	2.2%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	22.8%	22.6%
Support	98.1%	98.1%	98.1%	98.0%	98.0%	98.0%	98.1%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	1.9%
General Support	14.3%	14.1%	13.6%	13.9%	13.9%	12.7%	12.7%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			1.3%	1.4%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	91.9%	91.9%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.5%	4.5%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	97.7%	97.7%	97.8%
Care, other	0.8%	0.8%	1.2%	2.3%	2.3%	2.3%	2.2%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	31.7%	28.9%	28.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

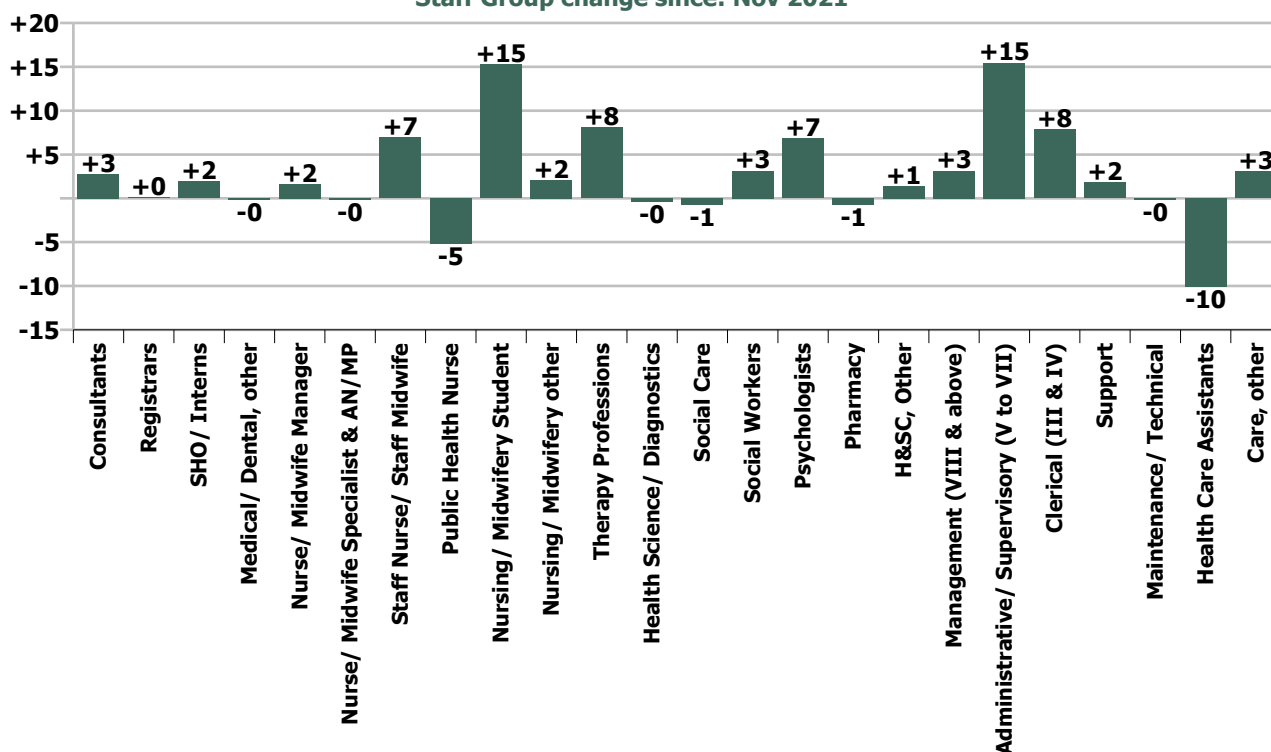
Summary Staff Movement: December 2021

Month-on-month Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+64	+2.7	+0.1	+1.9	-0.2	+4.6	+1.6	-0.2	+7.0	-5.1	+15.3	+2.1	+20.6	+8.1	-0.3	-0.7	+3.1	+6.8	-0.8	+1.4	+17.6	+3.1	+15.5	+7.9	+26.5	+1.6	-7.0
Community Health & Wellbeing	+59.1%	+8													+0.0							+0.0	0.0	+8.4	-0.1	+8.3		
Mental Health	+1.5%	+20	+2.8	-0.5	+0.9		+3.2	+1.1	-1.6	+3.9		+6.4	+0.1	+10.0	-1.6		+0.0	-0.3	-0.9	+0.0	+1.3	-1.6	+0.1	+1.3	+6.3	+7.6	+0.6	+0.0
Primary Care	+3.1%	+45	+0.0	+0.6	+1.1	-0.2	+1.5	+0.1	+2.4	+2.0	-5.1	+0.0	0.0	-0.6	+17.5	+0.6	-0.1	+2.4	+3.3	-0.8	+0.1	+23.1	+4.0	+6.8	+8.0	+18.7	+0.8	+1.3
Disabilities	+0.1%	+2	-0.1	+0.0		0.0	-0.1	+0.2	+0.0	+0.1		+8.8	+2.0	+11.2	-4.5	-1.0	-0.7	+2.4	+4.4	0.0	+0.1	+0.7	+0.1	+2.8	-2.0	+0.9	-2.6	-8.3
Older People	-1.1%	-11	-0.1	+0.0	-0.1	0.0	-0.1	+0.1	-1.1	+0.9				-0.1	-3.3	0.0	+0.0	-1.3		0.0	0.0	-4.6	-1.0	-3.8	-4.3	-9.0	+2.8	-0.0
Social Care	-0.2%	-9	-0.1	+0.0	-0.1	0.0	-0.1	+0.3	-1.1	+1.0		+8.8	+2.0	+11.1	-7.8	-1.0	-0.6	+1.0	+4.4	0.0	+0.1	-3.9	-0.9	-1.0	-6.3	-8.2	+0.2	-8.3
Change	+63.9	+0.9%	+4.2%	+0.1%	+4.2%	-0.3%	+1.6%	+0.3%	-0.2%	+0.6%	-2.8%	+46.8%	+11.9%	+1.0%	+1.4%	-1.1%	-0.1%	+2.4%	+3.9%	-2.5%	+1.8%	+1.0%	+3.3%	+5.3%	+1.5%	+2.9%	+0.4%	-0.4%

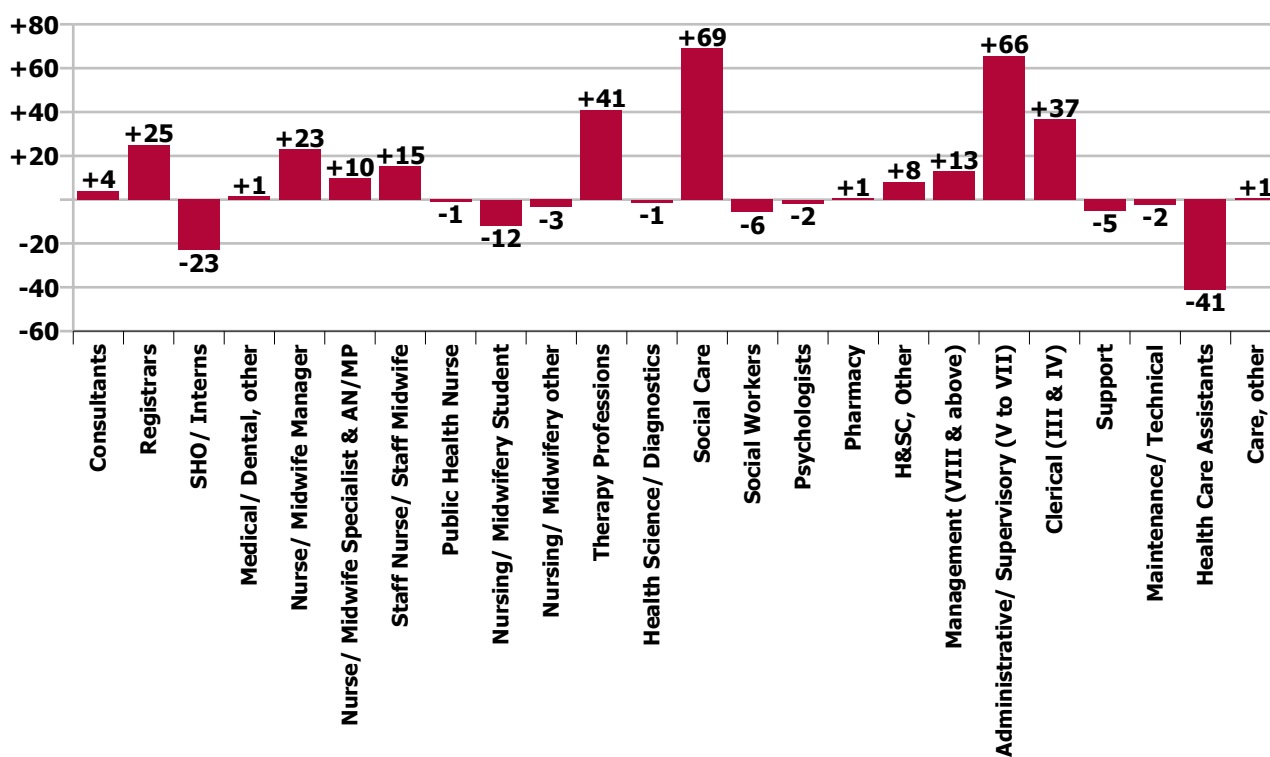
Year-on-year Summary																												
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.1%	+216	+4.0	+25.1	-23.2	+1.5	+7.3	+22.9	+9.8	+15.3	-1.0	-11.8	-3.5	+31.7	+40.9	-1.3	+69.0	-5.8	-1.8	+0.5	+8.0	+109.5	+12.8	+65.7	+36.7	+115.2	-7.4	-40.6
Community Health & Wellbeing	+59.1%	+8													0.0							0.0	0.0	+13.2	+1.0	+14.2		
Mental Health	+1.5%	+20	+3.7	+15.8	-23.5		-3.9	+3.3	+2.3	+4.1		-7.0	-2.6	+0.1	+0.3		0.0	-0.6	-1.0	+0.6	+3.0	+2.2	-0.1	-0.3	+1.0	+0.6	-1.0	+0.3
Primary Care	+3.1%	+45	0.0	+5.5	+2.2	+1.5	+9.2	+9.3	+2.2	+5.1	-1.0	-7.0	-0.0	+8.4	+10.1	-1.3	-0.3	+0.6	-2.0	-0.1	+6.6	+13.6	+3.7	+41.2	+8.7	+53.6	-0.6	+2.1
Disabilities	+2.0%	+64.8	+0.2	+2.0	-2.0	0.0	+0.2	+9.4	+5.6	-14.7		+2.2	+0.2	+2.7	+11.9	0.0	+69.3	-0.2	+1.2	0.0	-1.5	+80.6	+5.4	+9.5	+17.7	+32.6	-5.6	-45.6
Older People	+5.7%	+52.1	+0.1	+1.7	+0.1	0.0	+1.9	+1.0	-0.3	+20.8			-1.0	+20.4	+18.6	0.0	0.0	-5.5		0.0	0.0	+13.1	+3.9	+2.0	+8.3	+14.2	-0.2	+2.6
Social Care	-0.2%	-9	+0.3	+3.7	-1.9	0.0	+2.1	+10.3	+5.3	+6.1		+2.2	-0.8	+23.1	+30.6	0.0	+69.3	-5.7	+1.2	0.0	-1.5	+93.8	+9.2	+11.5	+26.0	+46.8	-5.8	-43.0
Change	+215.7	+3.1%	+6.2%	+27.5%	-32.5%	+2.6%	+2.6%	+5.0%	+9.7%	+1.2%	-0.5%	-19.8%	-15.3%	+1.5%	+7.7%	-4.0%	+9.3%	-4.2%	-1.0%	+1.8%	+11.7%	+6.3%	+15.1%	+27.0%	+7.2%	+13.8%	-1.7%	-2.5%



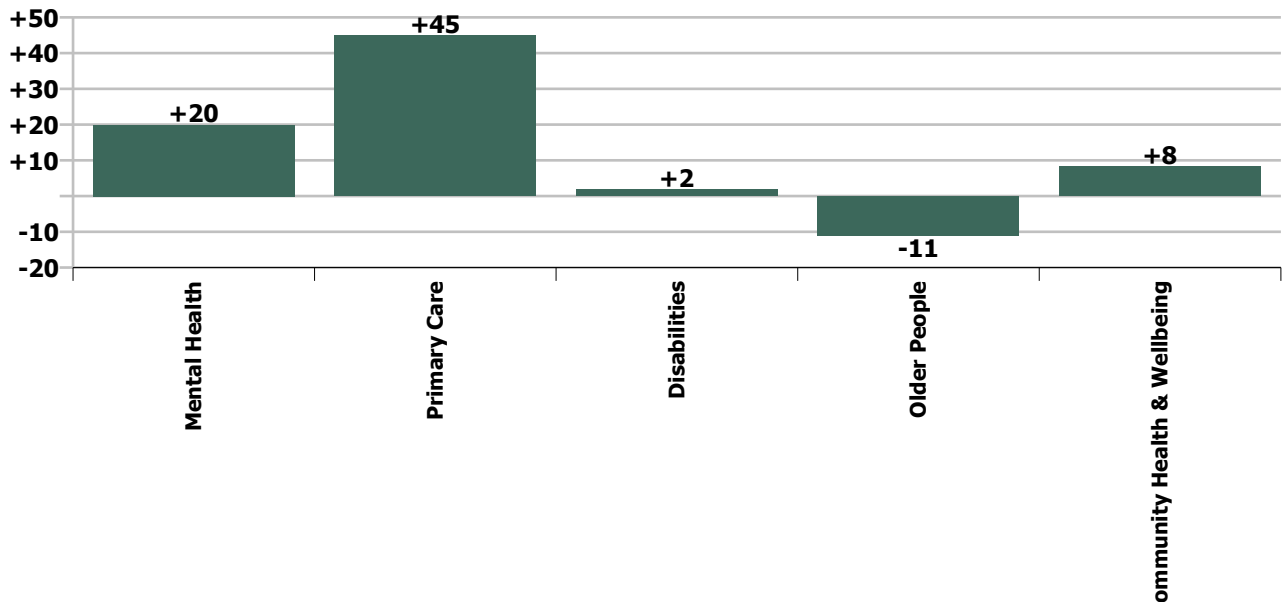
Staff Group change since: Nov 2021



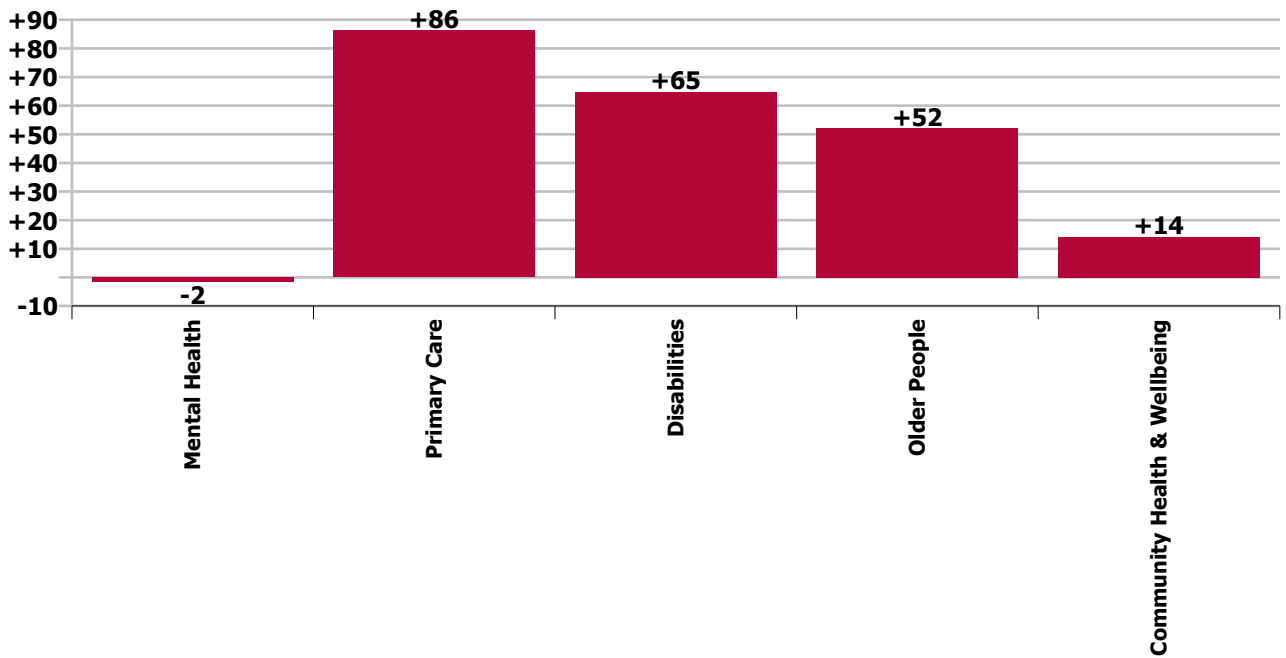
Staff Group change since: Dec 2020



Care Group change since: Nov 2021



Care Group change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2016 figure: 6,286)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	7,165	+879	+728	+532	+583	+216	+64	+14.0%	+11.3%	+8.0%	+8.9%	+3.1%	+0.9%
Consultant Medicine	3	-4	-5	+1	+1	+0	-0	-60.2%	-65.3%	+48.8%	+58.1%	+4.5%	-2.3%
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-55.4%	-45.5%	-45.5%	-45.5%	-45.5%	
Consultant Psychiatry	65	+6	+4	+1	-0	+4	+3	+10.5%	+6.6%	+2.0%	-0.7%	+7.3%	+4.5%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	68	+1	-1	+1	-0	+4	+3	+1.1%	-2.0%	+2.2%	-0.1%	+6.2%	+4.2%
Registrar	94	+35	+31	+20	+16	+24	+0	+59.7%	+48.9%	+27.0%	+20.5%	+34.5%	+0.1%
Senior Registrar	20	+6	+9	+4	+4	-0	+0	+39.8%	+80.8%	+28.9%	+24.1%	-0.5%	+0.3%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
Registrars	116	+39	+37	+26	+18	+25	+0	+50.4%	+46.4%	+28.2%	+18.2%	+27.5%	+0.1%
Interns	2	-3	-2			+2	+0	-60.0%	-50.0%			-100.0%	+1.0%
Senior House Officer	46	-8	-14	-16	-18	-25	+2	-14.8%	-22.8%	-25.8%	-28.3%	-35.3%	+4.3%
SHO/ Interns	48	-11	-16	-16	-18	-23	+2	-18.6%	-24.5%	-25.0%	-27.4%	-32.5%	+4.2%
Dentists	34	+1	+3	+1	+2	+1	-0	+3.8%	+11.6%	+4.6%	+6.8%	+3.4%	-0.5%
Other Medical	24	-16	-14	-14	-1	+0	+0	-40.4%	-37.5%	-36.6%	-5.1%	+1.5%	+0.1%
Medical/ Dental, other	58	-15	-11	-12	+1	+1	-0	-20.7%	-15.9%	-17.7%	+1.5%	+2.6%	-0.3%
Medical & Dental	290	+14	+9	-1	+1	+7	+5	+4.9%	+3.2%	-0.5%	+0.2%	+2.6%	+1.6%
Clinical Nurse/ Midwife Manager	375	+5	-3	+3	+26	+8	-1	+1.4%	-0.8%	+0.9%	+7.5%	+2.1%	-0.4%
Director Nursing/Midwifery, Assistant	75	+15	+15	+19	+13	+6	+2	+24.8%	+24.7%	+34.6%	+21.7%	+8.5%	+2.9%
Director of Nursing/Midwifery	30	+4	+5	+8	+5	+9	+1	+15.9%	+20.3%	+38.1%	+21.5%	+43.9%	+3.1%
Nurse/ Midwife Manager	480	+24	+17	+31	+45	+23	+2	+5.3%	+3.7%	+6.9%	+10.3%	+5.0%	+0.3%
Advanced Nurse/ Midwife Practitioner	9	+7	+6	+2	+3	+0	-0	+373.7%	+212.7%	+35.4%	+37.3%	+4.7%	-3.7%
Clinical Nurse/ Midwife Specialist	102	+45	+26	+26	+24	+9	+0	+80.4%	+34.8%	+35.0%	+30.5%	+10.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	111	+53	+33	+29	+26	+10	-0	+90.3%	+41.6%	+35.0%	+31.0%	+9.7%	-0.2%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	407	-23	-29	-19	-14	-16	-1	-5.4%	-6.7%	-4.6%	-3.3%	-3.9%	-0.1%
Staff Nurse [Psychiatric]	394	+13	+25	+12	+24	+9	+5	+3.5%	+6.8%	+3.0%	+6.4%	+2.4%	+1.2%
Staff Nurses [General/ Children's]	437	+27	+38	+7	+33	+24	+3	+6.6%	+9.6%	+1.5%	+8.2%	+5.7%	+0.7%
Staff Nurse/ Staff Midwife	1,239	+17	+34	-1	+43	+15	+7	+1.4%	+2.9%	-0.1%	+3.6%	+1.2%	+0.6%
Public Health Nurse	181	+4	+8	+8	+5	-1	-5	+2.2%	+4.4%	+4.4%	+3.1%	-0.5%	-2.8%
Pre-registration Nurse/ Midwife Intern	19	+14	+18	-2	+1	+6	+18	+315.8%	+1459.2%	-9.0%	+4.7%	+47.2%	+1585.6%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+5	-4	+2	-2	-7	+0	+26.1%	-14.4%	+8.9%	-7.8%	-22.7%	+0.0%
Nursing/ Midwifery awaiting registration	5	+5	+5	+3	-6	+5	-2	-100.0%	-100.0%	+91.3%	-51.3%	-100.0%	-30.8%
Nursing/ Midwifery Student	48	+24	+19	+3	-7	-12	+15	+104.0%	+64.1%	+5.8%	-12.3%	-19.8%	+46.8%
Nursing/ Midwifery other	19	-0	-3	-4	-0	-3	+2	-2.3%	-13.5%	-17.6%	-1.6%	-15.3%	+11.9%

Dec 2021 (Dec 2016 figure: 6,286)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	7,165	+879	+728	+532	+583	+216	+64	+14.0%	+11.3%	+8.0%	+8.9%	+3.1%	+0.9%
Nursing & Midwifery	2,078	+122	+107	+65	+113	+32	+21	+6.2%	+5.5%	+3.2%	+5.7%	+1.5%	+1.0%
Dietitians	35	+12	+12	+11	+14	+9	+1	+53.4%	+53.4%	+46.2%	+64.8%	+32.4%	+2.8%
Occupational Therapists	226	+60	+44	+46	+44	+23	+4	+35.8%	+24.0%	+25.8%	+24.1%	+11.2%	+1.8%
Orthoptists	3	+2	+2	-1	-2	-2	+0	+127.7%	+165.3%	-13.5%	-38.4%	-43.5%	+0.6%
Physiotherapists	164	+31	+27	+27	+20	+7	+2	+23.4%	+19.6%	+19.7%	+14.3%	+4.3%	+1.4%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	+0	-100.0%	+281.9%	+259.0%	+259.0%	+124.4%	+8.8%
Speech & Language Therapists	139	+11	+2	-1	+6	+3	+0	+8.2%	+1.6%	-0.8%	+4.3%	+2.5%	+0.3%
Therapy Professions	571	+119	+90	+85	+84	+41	+8	+26.3%	+18.6%	+17.6%	+17.4%	+7.7%	+1.4%
Audiology	13	+1	-5	-4	-2	-1	+1	+7.8%	-26.1%	-25.3%	-13.3%	-9.2%	+4.8%
Clinical Engineering	15	-1	-1		-1	+1	+0	-8.0%	-6.3%		-6.3%	+7.1%	+0.3%
Medical Science	3			-1	-1	-1	-1			-25.0%	-25.0%	-25.0%	-25.0%
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	32	-1	-7	-6	-4	-1	-0	-4.0%	-17.2%	-16.7%	-12.2%	-4.0%	-1.1%
Social Care	814	+228	+206	+161	+119	+69	-1	+39.0%	+33.9%	+24.5%	+17.2%	+9.3%	-0.1%
Social Workers	133	+11	+2	+3	+7	-6	+3	+8.9%	+1.7%	+2.0%	+5.9%	-4.2%	+2.4%
Psychologists	181	+14	+15	+11	+17	-2	+7	+8.6%	+8.8%	+6.5%	+10.3%	-1.0%	+3.9%
Pharmacy	30	-6	-4	-1	+5	+1	-1	-16.4%	-12.6%	-2.3%	+20.8%	+1.8%	-2.5%
Counsellor Therapists	41	+4	+1	+4	-1	-1	+1	+9.6%	+3.0%	+9.7%	-2.8%	-2.0%	+3.4%
Dental Hygienists	6	-0	-0	-0	-0	-0	+0	-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	+1.3%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	20	-6	-4	-1	+0	+1	+0	-21.2%	-15.8%	-5.1%	+2.0%	+5.0%	+0.4%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0	+0	-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	+0.7%
Vaccinators	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.5%
H&SC, Other	77	+6	+4	+9	+6	+8	+1	+8.0%	+6.1%	+13.8%	+8.7%	+11.7%	+1.8%
Health & Social Care Professionals	1,838	+371	+306	+262	+235	+110	+18	+25.3%	+20.0%	+16.6%	+14.6%	+6.3%	+1.0%
Executive Management	13	+8	+6	+4	+2	+1	+0	+154.8%	+84.1%	+41.6%	+21.1%	+8.6%	+0.7%
Senior Management (VIII & GM)	85	+35	+26	+22	+16	+12	+3	+71.3%	+44.6%	+35.2%	+23.4%	+16.1%	+3.7%
Management (VIII & above)	98	+43	+32	+26	+18	+13	+3	+79.0%	+48.7%	+36.0%	+23.1%	+15.1%	+3.3%
Administrative/ Supervisory (V to VII)	309	+133	+129	+94	+101	+66	+15	+75.9%	+71.3%	+44.0%	+48.5%	+27.0%	+5.3%
Clerical (III & IV)	543	+137	+109	+83	+92	+37	+8	+33.9%	+25.1%	+18.1%	+20.4%	+7.2%	+1.5%
Management & Administrative	950	+314	+270	+204	+211	+115	+26	+49.3%	+39.6%	+27.3%	+28.6%	+13.8%	+2.9%
Catering	63	-5	-4	-1	+2	+4	+2	-7.2%	-5.3%	-1.2%	+3.4%	+7.4%	+3.5%
Household Services	217	-20	-7	-10	-3	-7	-1	-8.6%	-3.2%	-4.6%	-1.3%	-3.3%	-0.5%
Other Support	43	-84	-88	-76	-51	-1	-1	-66.0%	-66.9%	-63.6%	-54.2%	-3.2%	-2.1%
Portering	74	-11	-6	-1	-2	-0	+2	-13.3%	-7.9%	-0.9%	-2.5%	-0.6%	+2.5%
Support	398	-121	-105	-88	-54	-5	+2	-23.3%	-20.9%	-18.1%	-12.0%	-1.3%	+0.5%
Maintenance/ Technical	34	-2	-3	-3	-1	-2	-0	-4.3%	-8.9%	-6.9%	-3.7%	-6.5%	-0.6%

Dec 2021 (Dec 2016 figure: 6,286)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	7,165	+879	+728	+532	+583	+216	+64	+14.0%	+11.3%	+8.0%	+8.9%	+3.1%	+0.9%
General Support	432	-122	-108	-90	-55	-7	+2	-22.1%	-20.0%	-17.3%	-11.4%	-1.7%	+0.4%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	20	+9	+8	-2	+7	-6	+1	+93.0%	+74.0%	-9.2%	+59.1%	-22.0%	+7.4%
Health Care Assistant/ Care Assistant	1,267	+347	+297	+229	+103	+1	-11	+37.7%	+30.6%	+22.1%	+8.9%	+0.1%	-0.9%
Attendant/ Aide	58	-204	-201	-155	-44	-36	-0	-77.9%	-77.6%	-72.8%	-43.1%	-38.4%	-0.3%
Health Care Assistants	1,344	+152	+105	+72	+66	-41	-10	+12.8%	+8.4%	+5.7%	+5.2%	-3.0%	-0.7%
Care, other	234	+28	+39	+21	+13	+1	+3	+13.8%	+20.1%	+9.8%	+5.8%	+0.2%	+1.3%
Patient & Client Care	1,578	+181	+144	+93	+79	-41	-7	+12.9%	+10.0%	+6.3%	+5.3%	-2.5%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2021

Community Health & Wellbeing

Dec 2021 (figure:)	WTE Dec 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 21
Overall	22	+22	+22	+22	+22	+14	+8	-100.0%	-100.0%	-100.0%	-100.0%	+176.2%	+59.1%
Health & Social Care Professionals	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	22	+22	+22	+22	+22	+14	+8	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	+0.6%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+18	+18	+18	+18	+13	+8	-1.0%	-1.0%	-1.0%	-1.0%	+2.8%	+0.9%
Clerical (III & IV)	3	+3	+3	+3	+3	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	-0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2021 (Dec 2016 figure: 1,217)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,329	+112	+109	+28	+57	-2	+20	+9.2%	+8.9%	+2.1%	+4.5%	-0.1%	+1.5%
Medical & Dental	128	+4	+4	-8	-6	-4	+3	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Consultants	50	+3	+5	-1	+0	+4	+3	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%
Registrars	48	+15	+23	+18	+17	+16	-1	+0.4%	+0.9%	+0.6%	+0.5%	+0.5%	-0.0%
SHO/ Interns	30	-13	-24	-25	-23	-23	+1	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%	+0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	613	+41	+48	+19	+33	+0	+10	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	141	-6	+1	+4	+9	+3	+1	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	78	+36	+19	+13	+13	+2	-2	+0.9%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	376	+8	+25	+11	+24	+4	+4	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	9	+5	+7	-6	-12	-7	+6	+1.5%	+6.2%	-0.4%	-0.6%	-0.4%	+2.9%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3	+0	-0.1%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	183	+23	+16	+1	+16	+2	-2	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	61	+10	+8	-0	+6	+0	-2	+0.2%	+0.2%	-0.0%	+0.1%	+0.0%	-0.0%
Social Care	1		+0		+0		+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	42	+3	-5	-5	-1	-1	-0	+0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Psychologists	52	+5	+7	+1	+6	-1	-1	+0.1%	+0.2%	+0.0%	+0.1%	-0.0%	-0.0%
Pharmacy	9	+1	+1	+2	+1	+1	+0	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
H&SC, Other	17	+4	+6	+4	+3	+3	+1	+0.3%	+0.5%	+0.3%	+0.2%	+0.2%	+0.1%
Management & Administrative	149	+35	+23	+11	+12	+1	+8	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
Management (VIII & above)	5	+3	+3	+3	-0	-0	+0	+1.4%	+1.4%	+1.4%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	29	+8	+2	+1	+1	-0	+1	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Clerical (III & IV)	115	+24	+18	+8	+11	+1	+6	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
General Support	114	-23	-13	-14	-0	-1	+1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	104	-22	-13	-13	+0	-1	+1	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	11	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	142	+32	+30	+18	+3	+0	+0	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	131	+22	+21	+13	+5	+2	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	11	+10	+9	+5	-2	-1	-1	+10.0%	+4.5%	+0.9%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2021 (Dec 2016 figure: 1,162)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,498	+336	+259	+198	+251	+86	+45	+28.9%	+20.9%	+15.3%	+20.1%	+6.1%	+3.1%
Medical & Dental	120	+6	+6	+1	+9	+9	+2	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	4	+0	-2	+1	+0		+0	+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	58	+22	+15	+6	+2	+6	+1	+0.6%	+0.4%	+0.1%	+0.0%	+0.1%	+0.0%
SHO/ Interns	7	-3	+4	+7	+6	+2	+1	-0.3%	+1.4%	-1.0%	+6.2%	+0.4%	+0.2%
Medical/ Dental, other	50	-14	-11	-13	+1	+1	-0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	379	+49	+20	+24	+34	+8	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	52	+17	+13	+14	+15	+9	+0	+0.5%	+0.3%	+0.4%	+0.4%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	+6	+2	+5	+4	+2	+2	+1.4%	+0.2%	+0.9%	+0.6%	+0.3%	+0.3%
Staff Nurse/ Staff Midwife	110	+17	+0	-4	+10	+5	+2	+0.2%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	181	+5	+9	+8	+6	-1	-5	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	24	+5	-4	+2	-2	-7	+0	+0.3%	-0.1%	+0.1%	-0.1%	-0.2%	+0.0%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	386	+74	+45	+31	+35	+14	+23	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%
Therapy Professions	221	+47	+25	+28	+25	+10	+17	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%
Health Science/ Diagnostics	18	+18	+18	-4	-2	-1	+1	-1.0%	-1.0%	-0.2%	-0.1%	-0.1%	+0.0%
Social Care	3	-1	-2	-1	-1	-0	-0	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	-0.0%
Social Workers	23	+7	+5	+6	+7	+1	+2	+0.4%	+0.3%	+0.3%	+0.4%	+0.0%	+0.1%
Psychologists	63	+1	-0	-2	-2	-2	+3	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.1%
Pharmacy	15	-7	-6	-3	+3	-0	-1	-0.3%	-0.3%	-0.2%	+0.2%	-0.0%	-0.1%
H&SC, Other	42	+9	+4	+7	+5	+7	+0	+0.3%	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%
Management & Administrative	391	+145	+127	+95	+103	+54	+19	+0.6%	+0.5%	+0.3%	+0.4%	+0.2%	+0.1%
Management (VIII & above)	32	+14	+7	+5	+4	+4	+4	+0.7%	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	130	+71	+73	+50	+52	+41	+7	+1.2%	+1.3%	+0.6%	+0.7%	+0.5%	+0.1%
Clerical (III & IV)	229	+61	+46	+40	+47	+9	+8	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%	+0.0%
General Support	33	-19	-18	-15	-2	-1	+1	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	+0.0%
Support	33	-19	-18	-15	-2	-1	+1	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	+0.0%
Patient & Client Care	190	+82	+80	+62	+71	+2	+1	+0.8%	+0.7%	+0.5%	+0.6%	+0.0%	+0.0%
Health Care Assistants	75	+70	+67	+52	+62	+2	-1	+13.6%	+8.4%	+2.2%	+4.8%	+0.0%	-0.0%
Care, other	114	+12	+13	+10	+9	+1	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2021 (Dec 2016 figure: 3,043)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	3,350	+307	+249	+225	+156	+65	+2	+10.1%	+8.0%	+7.2%	+4.9%	+2.0%	+0.1%
Medical & Dental	22	+3	-0	+2	-3	+0	-0	+0.1%	-0.0%	+0.1%	-0.1%	+0.0%	-0.0%
Consultants	11	+2	+0	+1	-1	+0	-0	+0.2%	+0.0%	+0.1%	-0.1%	+0.0%	-0.0%
Registrars	4	+1	-1	+1	-2	+2	+0	+0.3%	-0.2%	+0.3%	-0.3%	+1.0%	+0.0%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	744	-9	-13	-5	+12	+3	+11	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	205	+8	+4	+9	+14	+9	+0	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	17	+8	+9	+9	+9	+6	+0	+0.9%	+1.0%	+1.0%	+1.0%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	498	-43	-43	-31	-19	-15	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	15	+14	+15	+7	+8	+2	+9	+14.3%	-1.0%	+0.8%	+1.0%	+0.2%	+1.4%
Nursing/ Midwifery other	8	+3	+2	+1	+1	+0	+2	+0.7%	+0.4%	+0.2%	+0.1%	+0.0%	+0.3%
Health & Social Care Professionals	1,154	+228	+210	+199	+151	+81	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	199	+19	+24	+24	+17	+12	-4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	13	-19	-24	-1	-2		-1	-0.6%	-0.6%	-0.1%	-0.1%	+0.0%	-0.1%
Social Care	809	+230	+207	+161	+120	+69	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	49	-2	-0	+6	+5	-0	+2	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	+0.1%
Psychologists	65	+8	+8	+12	+13	+1	+4	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%	+0.1%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	17	-8	-6	-3	-2	-2	+0	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	301	+81	+76	+62	+50	+33	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	47	+18	+15	+13	+9	+5	+0	+0.6%	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	110	+29	+30	+24	+22	+10	+3	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	144	+34	+30	+25	+19	+18	-2	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	162	-79	-75	-61	-55	-6	-3	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Support	141	-78	-72	-59	-54	-4	-3	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	21	-1	-3	-2	-1	-2	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	967	+83	+51	+27	+1	-46	-8	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	865	+80	+37	+25	-4	-46	-10	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Care, other	102	+3	+14	+3	+6	+1	+2	+0.0%	+0.2%	+0.0%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2021 (Dec 2016 figure: 865)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	967	+101	+88	+58	+97	+52	-11	+11.7%	+10.0%	+6.4%	+11.1%	+5.7%	-1.1%
Medical & Dental	21	+1	-1	+3	+1	+2	-0	+0.1%	-0.0%	+0.2%	+0.0%	+0.1%	-0.0%
Consultants	3	-5	-5	+1	+1	+0	-0	-0.6%	-0.7%	+0.5%	+0.6%	+0.0%	-0.0%
Registrars	7	+1		+0	+1	+2	+0	+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	11	+5	+4	+2	-1	+0	-0	+0.8%	+0.6%	+0.2%	-0.1%	+0.0%	-0.0%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	342	+41	+52	+27	+34	+20	-0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	82	+5	-2	+4	+7	+1	+0	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+2	+1	-0	-1	+0.8%	+0.8%	+0.4%	+0.2%	-0.1%	-0.2%
Staff Nurse/ Staff Midwife	255	+35	+53	+23	+28	+21	+1	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse		-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	114	+45	+34	+29	+32	+13	-5	+0.7%	+0.4%	+0.3%	+0.4%	+0.1%	-0.0%
Therapy Professions	89	+43	+32	+33	+35	+19	-3	+0.9%	+0.5%	+0.6%	+0.6%	+0.3%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0				+0	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	18	+3	+2	-4	-3	-5	-1	+0.2%	+0.1%	-0.2%	-0.1%	-0.2%	-0.1%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	88	+31	+22	+14	+24	+14	-9	+0.5%	+0.3%	+0.2%	+0.4%	+0.2%	-0.1%
Management (VIII & above)	13	+8	+6	+4	+4	+4	-1	+1.5%	+0.8%	+0.4%	+0.4%	+0.4%	-0.1%
Administrative/ Supervisory (V to VII)	23	+7	+5	+3	+8	+2	-4	+0.5%	+0.3%	+0.1%	+0.5%	+0.1%	-0.1%
Clerical (III & IV)	52	+16	+12	+8	+12	+8	-4	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	-0.1%
General Support	123	-1	-2	-1	+2	-0	+3	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Support	120	-1	-2	-1	+2	-0	+3	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	279	-16	-17	-14	+3	+3	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	273	-19	-21	-16	+4	+2	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Care, other	6	+4	+4	+3	-0	+1	-0	+1.5%	+1.5%	+0.8%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census