

CHO 9 Employment Report: December 2022

Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
Consultants	68	64	71	71	-1	+6	9.4 %	+2	3.0 %	78
Registrars	98	91	130	128	-2	+37	40.6 %	+30	30.4 %	134
SHO/ Interns	66	71	51	52	+1	-19	-27.3 %	-14	-21.8 %	55
Medical/ Dental, other	57	56	56	56	-0	+0	0.1 %	-1	-1.1 %	73
Medical & Dental	290	283	309	306	-2	+24	8.4 %	+17	5.8 %	340
Nurse/ Midwife Manager	435	457	491	488	-3	+31	6.8 %	+53	12.3 %	525
Nurse/ Midwife Specialist & AN/MP	85	101	146	149	+3	+48	46.9 %	+64	75.5 %	163
Staff Nurse/ Staff Midwife	1,196	1,223	1,219	1,214	-5	-9	-0.7 %	+19	1.6 %	1,385
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
Pre-registration Nurse/ Midwife Intern	18	13	1	8	+7	-5	-0	-10	-55.2 %	16
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	-0	-12	-0	-7	-27.7 %	19
Nursing/ Midwifery awaiting registration	11		18	16	-2	+16	-1	+5	46.1 %	18
Nursing/ Midwifery Student	55	60	37	43	+5	-17	-28.7 %	-12	-22.1 %	53
Nursing/ Midwifery other	20	23	21	20	-1	-3	-12.1 %	+0	2.1 %	23
Nursing & Midwifery	1,966	2,046	2,091	2,087	-4	+40	2.0 %	+121	6.2 %	2,354
Therapy Professions	486	530	589	587	-2	+57	10.7 %	+100	20.6 %	674
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.9 %	-11	-29.5 %	27
Social Care	695	745	814	804	-10	+59	7.9 %	+109	15.7 %	970
Social Workers	125	139	157	161	+3	+22	16.0 %	+35	28.2 %	179
Psychologists	164	183	187	187	-1	+4	2.3 %	+23	14.0 %	206
Pharmacy	25	29	27	27	+0	-2	-8.4 %	+2	8.7 %	34
H&SC, Other	71	69	66	64	-2	-4	-6.2 %	-6	-8.7 %	75
Health & Social Care Professionals	1,603	1,728	1,867	1,856	-11	+127	7.4 %	+253	15.8 %	2,165
Management (VIII & above)	79	85	97	97	-0	+12	13.9 %	+17	21.8 %	99
Administrative/ Supervisory (V to VII)	208	243	360	360	+0	+117	48.1 %	+152	73.2 %	387
Clerical (III & IV)	451	507	523	522	-1	+15	3.0 %	+71	15.6 %	607
Management & Administrative	739	835	981	979	-2	+144	17.2 %	+240	32.5 %	1,093
Support	452	403	385	383	-2	-20	-4.9 %	-69	-15.2 %	465
Maintenance/ Technical	35	36	36	36	-1	-1	-2.3 %	+0	0.7 %	38
General Support	487	439	421	419	-2	-20	-4.6 %	-68	-14.0 %	503
Health Care Assistants	1,278	1,385	1,321	1,315	-6	-70	-5.0 %	+38	3.0 %	1,561
Care, other	221	233	269	269	-1	+35	15.2 %	+48	21.7 %	304
Patient & Client Care	1,499	1,618	1,591	1,584	-7	-34	-2.1 %	+86	5.7 %	1,865

CHO 9 Employment Report: December 2022

Community Health & Wellbeing

Dec 2022	WTE	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2022
Total Community Health & Wellbeing		8	46	46	+0	37.60	465.3 %	+46	-100.0 %	49
Therapy Professions		1	2	2	-0	1.09	145.3 %	+2	-100.0 %	2
Health & Social Care Professionals		1	2	2	-0	1.09	145.3 %	+2	-100.0 %	2
Management & Administrative		7	14	14	-0	6.45	88.0 %	+14	-100.0 %	15
Patient & Client Care			30	30	+0	30.06	-100.0 %	+30	-100.0 %	32

Mental Health

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Mental Health	1,272	1,331	1,370	1,371	+1	40.40	3.0 %	+99	7.8 %	1,523
Consultants	50	46	55	55	+0	8.82	19.0 %	+5	10.3 %	58
Registrars	31	32	58	57	-1	25.18	78.8 %	+26	84.6 %	59
SHO/ Interns	53	54	35	36	+1	-17.71	-33.1 %	-17	-32.7 %	38
Medical & Dental	134	132	148	148	+0	16.29	12.4 %	+14	10.4 %	155
Nurse/ Midwife Manager	132	138	138	138	+0	-0.11	-0.1 %	+6	4.4 %	145
Nurse/ Midwife Specialist & AN/MP	65	76	97	99	+1	23.09	30.5 %	+34	51.6 %	104
Staff Nurse/ Staff Midwife	351	371	352	351	-1	-20.45	-5.5 %	-0	-0.1 %	390
Pre-registration Nurse/ Midwife Intern	10	10	1	8	+7	-2.21	-21.6 %	-2	-20.9 %	16
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		15	14	-2	13.80	-100.0 %	+3	27.8 %	16
Nursing/ Midwifery Student	21	16	16	22	+6	6.15	39.3 %	+1	4.2 %	32
Nursing/ Midwifery other	11	13	10	9	-1	-3.41	-26.8 %	-2	-18.0 %	11
Nursing & Midwifery	581	613	613	619	+5	5.27	0.9 %	+38	6.5 %	682
Therapy Professions	55	61	60	60	-1	-1.15	-1.9 %	+5	9.3 %	69
Social Care	1	1	1	1	-0	-0.01	-1.0 %	+0	10.0 %	1
Social Workers	43	43	57	57	-0	13.75	32.1 %	+13	30.1 %	63
Psychologists	46	53	56	56	+0	2.97	5.6 %	+10	22.8 %	64
Pharmacy	8	9	7	7	+0	-1.85	-21.0 %	-1	-12.0 %	10
H&SC, Other	15	14	18	17	-1	3.20	22.5 %	+3	19.8 %	19
Health & Social Care Professionals	167	181	199	198	-1	16.91	9.4 %	+31	18.3 %	226
Management (VIII & above)	5	5	5	5	-0	-0.07	-1.4 %	-0	-1.2 %	5
Administrative/ Supervisory (V to VII)	28	29	39	38	-0	9.48	32.8 %	+10	37.6 %	42
Clerical (III & IV)	104	114	109	109	-1	-5.55	-4.9 %	+5	4.5 %	125
Management & Administrative	137	148	153	152	-1	3.86	2.6 %	+15	11.1 %	172
Support	103	104	94	95	+1	-9.31	-8.9 %	-8	-8.2 %	116
Maintenance/ Technical	11	11	11	11	-0	-0.08	-0.7 %		0.0 %	11
General Support	114	115	105	106	+0	-9.39	-8.2 %	-8	-7.4 %	127
Health Care Assistants	126	129	139	137	-3	7.64	5.9 %	+11	8.5 %	148
Care, other	13	12	12	12	-0	-0.18	-1.4 %	-0	-3.3 %	13
Patient & Client Care	139	142	152	149	-3	7.46	5.3 %	+10	7.4 %	161

Primary Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Primary Care	1,247	1,412	1,368	1,357	-11	-54.91	-3.9 %	+110	8.8 %	1,569
Consultants	4	4	3	3		-0.98	-22.3 %	-1	-21.7 %	4
Registrars	56	52	61	60	-1	8.17	15.7 %	+5	8.4 %	63
SHO/ Interns	1	5	7	7	-0	1.93	38.6 %	+6	593.0 %	7
Medical/ Dental, other	50	49	50	50	-0	0.98	2.0 %	+0	0.7 %	64
Medical & Dental	111	111	122	121	-1	10.10	9.1 %	+10	9.0 %	138
Nurse/ Midwife Manager	37	43	52	53	+1	10.49	24.5 %	+16	44.6 %	59
Nurse/ Midwife Specialist & AN/MP	6	8	21	22	+1	14.30	174.4 %	+16	253.8 %	29
Staff Nurse/ Staff Midwife	100	105	105	105	+0	-0.25	-0.2 %	+5	4.7 %	130
Public Health Nurse	175	182	175	171	-4	-10.89	-6.0 %	-4	-2.4 %	204
Post-registration Nurse/ Midwife Student	26	31	19	19	-0	-12.19	-39.3 %	-7	-27.7 %	19
Nursing/ Midwifery Student	26	31	19	19	-0	-12.19	-39.3 %	-7	-27.7 %	19
Nursing Education/Clinical		1	2	2	-0	0.94	94.0 %	+2	-100.0 %	2
Nursing/ Midwifery other		1	2	2	-0	0.94	94.0 %	+2	-100.0 %	2
Nursing & Midwifery	345	370	374	373	-2	2.40	0.6 %	+28	8.1 %	443
Therapy Professions	196	211	236	229	-6	18.61	8.8 %	+33	17.0 %	272
Health Science/ Diagnostics	20	20	13	13	-0	-6.69	-34.3 %	-7	-36.5 %	13
Social Care	4	4	6	6	-0	2.70	74.4 %	+2	47.2 %	7
Social Workers	17	23	22	23	+1	0.73	3.2 %	+7	40.5 %	25
Psychologists	65	65	75	72	-3	6.76	10.3 %	+7	10.3 %	78
Pharmacy	12	15	13	13	-0	-1.60	-10.6 %	+1	11.6 %	16
H&SC, Other	37	36	34	33	-1	-2.56	-7.2 %	-4	-9.9 %	38
Health & Social Care Professionals	351	373	400	390	-10	17.95	4.8 %	+39	11.1 %	449
Management (VIII & above)	28	29	15	15	-0	-13.42	-46.9 %	-13	-45.8 %	16
Administrative/ Supervisory (V to VII)	77	88	91	93	+2	4.36	4.9 %	+15	19.8 %	100
Clerical (III & IV)	182	221	182	185	+3	-35.61	-16.1 %	+3	1.5 %	215
Management & Administrative	288	338	289	293	+4	-44.67	-13.2 %	+5	1.8 %	331
Support	35	33	29	27	-1	-6.03	-18.0 %	-7	-21.0 %	33
General Support	35	33	29	27	-1	-6.03	-18.0 %	-7	-21.0 %	33
Health Care Assistants	13	74	34	35	+0	-39.35	-53.3 %	+21	163.7 %	40
Care, other	105	114	120	118	-1	4.69	4.1 %	+13	12.7 %	135
Patient & Client Care	118	187	154	153	-1	-34.66	-18.5 %	+35	29.4 %	175

Social Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Social Care	4,064	4,199	4,332	4,312	-20	113.03	2.7 %	+249	6.1 %	5,021
Consultants	14	14	13	12	-1	-1.78	-13.0 %	-2	-15.3 %	16
Registrars	12	7	10	9	-0	2.62	38.3 %	-2	-17.8 %	11
SHO/ Interns	12	13	9	9	+0	-3.62	-28.6 %	-3	-24.6 %	10
Medical/ Dental, other	7	7	6	6		-0.95	-13.3 %	-1	-13.3 %	9
Medical & Dental	45	40	38	37	-1	-3.73	-9.2 %	-8	-18.1 %	46
Nurse/ Midwife Manager	266	277	293	290	-4	13.24	4.8 %	+24	8.8 %	312
Nurse/ Midwife Specialist & AN/MP	13	18	28	28	-0	10.14	57.5 %	+14	106.6 %	30
Staff Nurse/ Staff Midwife	744	747	759	755	-3	8.82	1.2 %	+11	1.5 %	861
Public Health Nurse	0		1	1	-0	0.99	-100.0 %	+1	160.5 %	1
Pre-registration Nurse/ Midwife Intern	8	3				-2.50	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			2	2	-0	1.98	-100.0 %	+2	-100.0 %	2
Nursing/ Midwifery Student	8	13	2	2	-0	-11.10	-84.9 %	-6	-74.5 %	2
Nursing/ Midwifery other	8	9	9	9	-0	-0.30	-3.3 %	+1	6.4 %	10
Nursing & Midwifery	1,040	1,063	1,092	1,085	-8	21.79	2.0 %	+44	4.3 %	1,216
Therapy Professions	236	257	291	296	+5	38.11	14.8 %	+60	25.5 %	331
Health Science/ Diagnostics	16	14	13	13		-1.00	-7.1 %	-3	-21.0 %	14
Social Care	690	741	807	797	-10	56.11	7.6 %	+107	15.5 %	962
Social Workers	65	73	71	73	+2	-0.17	-0.2 %	+8	11.7 %	83
Psychologists	53	64	57	59	+2	-5.47	-8.5 %	+6	11.0 %	64
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	14	14	+0	-4.92	-26.1 %	-5	-27.9 %	18
Health & Social Care Professionals	1,084	1,174	1,257	1,257	-1	82.66	7.0 %	+172	15.9 %	1,479
Management (VIII & above)	46	50	56	58	+1	7.23	14.4 %	+11	24.1 %	58
Administrative/ Supervisory (V to VII)	103	121	158	156	-2	34.97	28.9 %	+53	52.2 %	167
Clerical (III & IV)	165	170	198	193	-5	22.68	13.3 %	+28	16.8 %	227
Management & Administrative	314	342	412	407	-6	64.88	19.0 %	+92	29.4 %	452
Support	314	265	257	255	-1	-9.69	-3.7 %	-58	-18.6 %	309
Maintenance/ Technical	24	25	23	23	-0	-2.74	-10.8 %	-2	-7.2 %	25
General Support	338	290	280	278	-2	-12.43	-4.3 %	-60	-17.8 %	334
Health Care Assistants	1,139	1,182	1,145	1,141	-4	-41.07	-3.5 %	+3	0.2 %	1,370
Care, other	103	107	107	108	+1	0.93	0.9 %	+5	4.7 %	124
Patient & Client Care	1,242	1,289	1,252	1,249	-3	-40.14	-3.1 %	+8	0.6 %	1,494

CHO Operations

Dec 2022	WTE	WTE	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since	% change since	WTE change since	% change since	No. Dec 2022
Total CHO Operations			144	144	+1	144.30	-100.0 %	+144	-100.0 %	158
Registrars			1	1	-0	0.98	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1	-0	0.98	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			8	8	-0	7.65	-100.0 %	+8	-100.0 %	9
Staff Nurse/ Staff Midwife			3	3	-0	2.99	-100.0 %	+3	-100.0 %	4
Nursing & Midwifery			11	11	-0	10.64	-100.0 %	+11	-100.0 %	13
Social Workers			8	8	+0	7.90	-100.0 %	+8	-100.0 %	8
Pharmacy			1	1	+0	0.98	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			9	9	+0	8.88	-100.0 %	+9	-100.0 %	9
Management (VIII & above)			19	17	-1	17.22	-100.0 %	+17	-100.0 %	18
Administrative/ Supervisory (V to VII)			65	66	+1	66.02	-100.0 %	+66	-100.0 %	71
Clerical (III & IV)			29	30	+2	30.23	-100.0 %	+30	-100.0 %	34
Management & Administrative			112	113	+1	113.47	-100.0 %	+113	-100.0 %	123
Support			6	5	-0	5.46	-100.0 %	+5	-100.0 %	7
Maintenance/ Technical			2	2	-0	1.98	-100.0 %	+2	-100.0 %	2
General Support			8	7	-0	7.44	-100.0 %	+7	-100.0 %	9
Health Care Assistants			3	3	-0	2.89	-100.0 %	+3	-100.0 %	3
Patient & Client Care			3	3	-0	2.89	-100.0 %	+3	-100.0 %	3

CHO 9 Employment Report: December 2022

Disabilities

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Disabilities	3,194	3,285	3,345	3,336	-9	+51	1.6 %	+142	4.5 %	3,923
Consultants	13	11	11	9	-1	-2	-16.5 %	-3	-24.5 %	13
Registrars	6	2	3	3	-0	+1	49.5 %	-3	-50.2 %	3
SHO/ Interns		2		1	+1	-1	-50.5 %	+1	-100.0 %	1
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	25	21	20	20	-0	-2	-8.5 %	-5	-20.4 %	26
Nurse/ Midwife Manager	192	196	213	211	-2	+15	7.6 %	+19	10.0 %	227
Nurse/ Midwife Specialist & AN/MP	9	12	16	16	+0	+5	39.6 %	+8	89.6 %	18
Staff Nurse/ Staff Midwife	517	513	499	501	+1	-12	-2.3 %	-16	-3.2 %	582
<i>Nursing/ Midwifery awaiting registration</i>			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3				-3	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery Student	8	13	2	2	-0	-11	-84.9 %	-6	-74.5 %	2
Nursing/ Midwifery other	7	8	9	9	-0	+1	8.6 %	+2	20.9 %	10
Nursing & Midwifery	732	741	740	739	-1	-3	-0.4 %	+6	0.8 %	839
Therapy Professions	181	187	204	208	+3	+21	11.3 %	+27	14.7 %	233
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care	689	740	806	796	-10	+56	7.6 %	+107	15.5 %	960
Social Workers	44	50	51	54	+3	+5	9.1 %	+10	22.5 %	62
Psychologists	53	64	55	57	+3	-7	-10.5 %	+5	8.6 %	62
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	13	13	+0	-5	-27.0 %	-6	-29.5 %	17
Health & Social Care Professionals	1,003	1,073	1,143	1,142	-1	+69	6.4 %	+139	13.9 %	1,348
Management (VIII & above)	37	41	44	45	+1	+3	8.0 %	+7	19.7 %	45
Administrative/ Supervisory (V to VII)	88	100	131	129	-2	+29	28.7 %	+41	47.2 %	138
Clerical (III & IV)	125	126	139	137	-2	+11	8.7 %	+12	9.6 %	164
Management & Administrative	250	268	314	311	-3	+43	16.1 %	+61	24.2 %	347
Support	196	145	138	136	-1	-9	-6.0 %	-59	-30.4 %	175
Maintenance/ Technical	22	23	21	20	-0	-3	-11.9 %	-2	-8.0 %	22
General Support	218	168	158	156	-2	-11	-6.8 %	-61	-28.1 %	197
Health Care Assistants	869	911	869	866	-2	-45	-4.9 %	-3	-0.3 %	1,051
Care, other	97	102	101	102	+1	-0	-0.0 %	+5	4.9 %	115
Patient & Client Care	966	1,013	970	968	-2	-45	-4.4 %	+2	0.2 %	1,166

Older People

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Total Older People	870	914	987	976	-11	+62	6.7 %	+106	12.2 %	1,098
Consultants	2	2	3	3		+0	3.3 %	+1	56.3 %	3
Registrars	6	5	7	6	-0	+2	33.7 %	+1	17.4 %	8
SHO/ Interns	12	11	9	8	-1	-3	-24.5 %	-4	-32.8 %	9
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	20	19	18	17	-1	-2	-10.0 %	-3	-15.3 %	20
Nurse/ Midwife Manager	75	81	80	79	-1	-2	-1.9 %	+4	5.9 %	85
Nurse/ Midwife Specialist & AN/MP	5	6	11	11	-0	+5	93.7 %	+7	137.5 %	12
Staff Nurse/ Staff Midwife	227	234	259	255	-5	+21	8.8 %	+28	12.2 %	279
Public Health Nurse	0		1	1	-0	+1	-100.0 %	+1	160.5 %	1
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	308	322	352	346	-6	+25	7.6 %	+38	12.4 %	377
Therapy Professions	54	71	86	88	+1	+17	24.1 %	+33	61.4 %	98
Health Science/ Diagnostics	1	1	1	1			0.0 %	-0	-31.0 %	2
Social Care	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	2
Social Workers	21	24	19	19	-0	-5	-19.8 %	-2	-10.6 %	21
Psychologists			2	1	-1	+1	-100.0 %	+1	-100.0 %	2
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Other Health & Social Care	0	1	1	1	-0	+0	3.7 %	+0	55.6 %	1
H&SC, Other	0	1	1	1	-0	+0	3.7 %	+0	55.6 %	1
Health & Social Care Professionals	81	101	114	114	+0	+14	13.6 %	+33	40.5 %	131
Management (VIII & above)	9	9	13	13	-0	+4	44.5 %	+4	42.6 %	13
Administrative/ Supervisory (V to VII)	15	21	27	27	+0	+6	30.0 %	+12	81.3 %	29
Clerical (III & IV)	40	44	59	56	-3	+12	26.4 %	+16	39.4 %	63
Management & Administrative	64	74	98	96	-3	+22	29.6 %	+32	49.6 %	105
Support	118	120	119	119	+0	-1	-0.9 %	+1	0.9 %	134
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
General Support	121	123	121	122	+0	-1	-0.8 %	+1	0.9 %	137
Health Care Assistants	270	271	276	275	-1	+4	1.3 %	+5	2.0 %	319
Care, other	6	5	6	6	-0	+1	17.2 %	+0	1.9 %	9
Patient & Client Care	276	277	283	281	-1	+5	1.7 %	+5	2.0 %	328

CHO 9 Employment by Administration (HSE / S38): December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
HSE	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Section 38 Voluntary Agencies	3,175	3,290	3,317	3,325	+9	+36	1.1 %	+150	4.7 %	3,933

HSE

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Consultants	56	52	59	59	+0	+7	13.4 %	+3	5.7 %	61
Registrars	90	87	125	123	-2	+36	41.3 %	+33	36.4 %	129
SHO/ Interns	60	66	46	47	+1	-19	-29.3 %	-13	-22.3 %	50
Medical/ Dental, other	51	50	50	50	-0	-0	-0.0 %	-1	-1.3 %	64
Medical & Dental	257	256	280	279	-1	+24	9.2 %	+22	8.5 %	304
Nurse/ Midwife Manager	248	266	288	287	-1	+21	8.0 %	+39	15.9 %	306
Nurse/ Midwife Specialist & AN/MP	75	88	131	134	+3	+46	52.2 %	+59	79.6 %	147
Staff Nurse/ Staff Midwife	693	703	731	726	-4	+23	3.3 %	+33	4.8 %	821
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	1		-1	-3	-100.0 %	-3	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	19	19	-0	-12	-39.3 %	-7	-27.7 %	19
<i>Nursing/ Midwifery awaiting registration</i>	11		17	15	-2	+15	-100.0 %	+4	36.9 %	17
Nursing/ Midwifery Student	40	39	36	34	-3	-6	-14.4 %	-7	-16.4 %	36
Nursing/ Midwifery other	13	15	13	12	-1	-3	-19.8 %	-1	-6.1 %	14
Nursing & Midwifery	1,244	1,293	1,375	1,365	-10	+72	5.6 %	+121	9.7 %	1,529
Therapy Professions	300	336	369	363	-7	+27	8.0 %	+63	20.9 %	424
Health Science/ Diagnostics	21	20	13	13	-0	-7	-34.3 %	-8	-37.9 %	13
Social Care	7	8	12	11	-0	+4	48.4 %	+4	56.7 %	13
Social Workers	78	85	103	103	+0	+18	21.4 %	+25	31.9 %	114
Psychologists	124	132	141	138	-4	+6	4.5 %	+14	11.2 %	153
Pharmacy	18	22	19	20	+0	-2	-11.2 %	+1	6.7 %	25
H&SC, Other	57	55	56	54	-2	-1	-1.9 %	-3	-4.6 %	61
Health & Social Care Professionals	605	657	713	701	-12	+44	6.7 %	+97	16.0 %	803
Management (VIII & above)	44	46	59	58	-1	+11	24.3 %	+14	31.2 %	60
Administrative/ Supervisory (V to VII)	112	142	241	241	+0	+99	69.8 %	+129	115.3 %	261
Clerical (III & IV)	303	358	375	374	-1	+15	4.2 %	+70	23.2 %	427
Management & Administrative	459	547	675	673	-3	+126	23.0 %	+213	46.4 %	748
Support	198	195	183	182	-2	-14	-7.2 %	-16	-8.3 %	208
Maintenance/ Technical	9	9	10	10	-0	+1	9.6 %	+1	10.5 %	11
General Support	207	205	193	192	-2	-13	-6.4 %	-15	-7.4 %	219
Health Care Assistants	510	570	535	527	-9	-43	-7.6 %	+17	3.3 %	596
Care, other	125	132	169	168	-1	+35	26.8 %	+43	34.6 %	188
Patient & Client Care	635	702	704	694	-10	-8	-1.1 %	+60	9.4 %	784

Section 38 Voluntary Agencies

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,175	3,290	3,317	3,325	+9	+36	1.1 %	+150	4.7 %	3,933
Consultants	12	12	12	11	-1	-1	-7.9 %	-1	-9.4 %	17
Registrars	8	4	5	5		+1	25.0 %	-3	-37.5 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	32	27	29	27	-1	+0	0.3 %	-5	-15.8 %	36
Nurse/ Midwife Manager	188	192	203	201	-2	+10	5.2 %	+14	7.5 %	219
Nurse/ Midwife Specialist & AN/MP	10	13	15	15		+1	11.2 %	+5	45.2 %	16
Staff Nurse/ Staff Midwife	502	520	489	488	-1	-32	-6.2 %	-15	-2.9 %	564
Pre-registration Nurse/ Midwife Intern	15	10		8	+8	-2	-20.0 %	-7	-44.8 %	16
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	15	21	1	9	+8	-12	-56.1 %	-6	-37.9 %	17
Nursing/ Midwifery other	7	8	8	8	-0	+0	2.7 %	+1	17.7 %	9
Nursing & Midwifery	721	753	716	721	+6	-32	-4.3 %	-0	-0.0 %	825
Therapy Professions	186	194	219	224	+4	+30	15.4 %	+37	20.1 %	250
Health Science/ Diagnostics	16	14	13	13		-1	-7.1 %	-3	-18.8 %	14
Social Care	688	738	803	793	-10	+55	7.5 %	+105	15.3 %	957
Social Workers	47	54	54	58	+3	+4	7.5 %	+10	22.0 %	65
Psychologists	40	51	46	49	+3	-2	-3.2 %	+9	22.5 %	53
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	10	10	+0	-3	-23.6 %	-4	-25.5 %	14
Health & Social Care Professionals	998	1,071	1,153	1,154	+1	+83	7.8 %	+156	15.7 %	1,362
Management (VIII & above)	35	38	38	39	+1	+1	1.3 %	+4	10.1 %	39
Administrative/ Supervisory (V to VII)	96	101	119	119	-0	+18	17.5 %	+23	23.8 %	126
Clerical (III & IV)	148	148	149	149	-0	+0	0.1 %	+0	0.2 %	180
Management & Administrative	279	288	305	306	+1	+18	6.4 %	+27	9.6 %	345
Support	254	207	202	202	-0	-6	-2.7 %	-52	-20.6 %	257
Maintenance/ Technical	26	27	26	25	-0	-2	-6.4 %	-1	-2.9 %	27
General Support	280	234	228	227	-1	-7	-3.1 %	-53	-18.9 %	284
Health Care Assistants	768	815	786	789	+3	-27	-3.3 %	+21	2.7 %	965
Care, other	96	101	100	101	+1	+0	0.0 %	+5	4.9 %	116
Patient & Client Care	864	916	886	890	+4	-27	-2.9 %	+26	3.0 %	1,081

CHO 9 Employment by S38 Agency: December 2022

Avista, Dublin

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,034	1,063	1,096	1,078	-18	+14	1.3 %	+43	4.2 %	1,256
Consultants	1	2	3	3		+1	56.8 %	+2	115.8 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	3	4	6	6		+2	53.3 %	+3	76.3 %	7
Nurse/ Midwife Manager	62	62	61	61	-0	-1	-2.1 %	-1	-1.7 %	66
Nurse/ Midwife Specialist & AN/MP	8	10	13	13		+2	23.4 %	+5	55.3 %	13
Staff Nurse/ Staff Midwife	186	188	187	186	-1	-2	-1.1 %	+0	0.1 %	210
Pre-registration Nurse/ Midwife Intern	8					-8	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10				-10	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery other	4	4	5	5		+0	4.8 %	+0	4.8 %	5
Nursing & Midwifery	268	274	266	264	-1	-10	-3.7 %	-4	-1.4 %	294
Therapy Professions	33	32	43	44	+1	+13	39.1 %	+11	34.8 %	47
Social Care	163	173	204	191	-13	+18	10.5 %	+28	17.3 %	229
Social Workers	10	13	14	14		+2	15.3 %	+4	44.6 %	15
Psychologists	7	11	12	12		+1	4.9 %	+4	59.4 %	12
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	3		-1	-46.2 %	-1	-33.8 %	3
H&SC, Other	4	5	3	3		-2	-46.2 %	-1	-33.8 %	3
Health & Social Care Professionals	219	235	278	266	-12	+31	13.1 %	+47	21.5 %	308
Management (VIII & above)	6	9	10	9	-1		0.0 %	+3	50.0 %	9
Administrative/ Supervisory (V to VII)	25	27	40	40		+13	47.8 %	+15	60.0 %	41
Clerical (III & IV)	33	32	35	35		+3	9.0 %	+1	4.2 %	43
Management & Administrative	64	68	84	83	-1	+16	23.2 %	+19	30.1 %	93
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	51	50	-0	-9	-10.3 %	-9	-14.8 %	69
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	73	72	-0	-4	-5.3 %	-6	-8.2 %	95
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
General Support	87	84	79	79	-0	-5	-5.9 %	-7	-8.6 %	102
Health Care Assistants	362	366	362	358	-3	-8	-2.2 %	-3	-0.9 %	429
Other Care Grades	2	5	5	5		+3	0.0 %	+3	174.4 %	5
Workshop Services	29	26	16	16		-14	-39.8 %	-14	-46.6 %	18
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	20	20		-11	-35.7 %	-12	-36.3 %	23
Patient & Client Care	393	398	382	379	-3	-19	-4.8 %	-15	-3.7 %	452

Central Remedial Clinic

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	278	296	332	340	+8	+44	14.9 %	+61	22.0 %	391
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Other Medical	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical/ Dental, other	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical & Dental	2	2	0	0		-1	-71.6 %	-1	-71.6 %	1
Nurse/ Midwife Manager	2	2	5	5		+3	117.9 %	+3	117.9 %	6
Nurse/ Midwife Specialist & AN/MP	1	2	1	1		-0	-28.0 %	+1	116.0 %	2
Staff Nurse/ Staff Midwife	4	4	5	5		+0	8.4 %	+1	33.3 %	8
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	6	9	12	12		+3	28.9 %	+5	86.0 %	17
Dietitians	3	2	4	4		+1	139.3 %	+1	43.6 %	5
Occupational Therapists	28	30	34	36	+2	+8	20.4 %	+8	26.9 %	38
Physiotherapists	29	31	33	33		+3	6.0 %	+3	11.9 %	38
Speech & Language Therapists	18	16	20	22	+2	+4	34.6 %	+4	21.6 %	23
Therapy Professions	78	78	89	93	+4	+16	19.9 %	+16	20.6 %	104
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Workers	8	8	11	11		+3	36.1 %	+3	39.1 %	13
Psychologists	11	13	7	8	+1	-5	-38.4 %	-3	-26.5 %	8
Health & Social Care Professionals	111	112	120	125	+5	+13	12.0 %	+14	12.7 %	138
Management (VIII & above)	7	7	7	9	+2	+2	28.6 %	+2	28.6 %	9
Administrative/ Supervisory (V to VII)	15	15	18	17	-1	+1	8.6 %	+1	8.6 %	19
Clerical (III & IV)	32	34	41	41		+7	19.2 %	+8	25.9 %	49
Management & Administrative	55	57	65	66	+1	+10	17.5 %	+12	21.4 %	77
Catering	4	4	5	5		+1	46.5 %	+1	22.7 %	6
Household Services	6	6	5	5		-1	-12.2 %	-1	-12.2 %	7
Other Support	1	1	1	1			0.0 %		0.0 %	1
Portering	3	2	3	3			57.5 %		0.0 %	3
Support	14	12	14	14		+2	16.4 %	+0	2.1 %	17
Maintenance	1	1	1	1			0.0 %		0.0 %	1
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	1	2	2	2			0.0 %	+1	100.0 %	2
General Support	15	14	16	16		+2	14.1 %	+1	8.7 %	19
Health Care Assistants	51	58	58	60	+2	+2	3.0 %	+9	17.5 %	74
Care, other	39	44	59	59		+15	34.7 %	+21	53.9 %	65
Patient & Client Care	90	102	117	119	+2	+17	16.7 %	+30	33.2 %	139

Incorporated Orthopaedic Hospital

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	226	267	271	273	+3	+6	2.4 %	+48	21.2 %	311
Consultant Medicine	1	2	2	2		+1	-6.3 %	+1	150.0 %	2
Consultants	1	2	2	2		-0	-6.3 %	+1	150.0 %	2
Registrars	2	2	2	2			0.0 %		0.0 %	2
SHO/ Interns	5	4	4	4			0.0 %	-1	-20.0 %	4
Medical & Dental	8	8	8	8		-0	-1.3 %	-0	-1.3 %	8
Nurse/ Midwife Manager	18	18	18	18		-1	-2.7 %	-0	-0.9 %	21
Staff Nurse/ Staff Midwife	60	70	69	69		-1	-1.4 %	+9	15.9 %	81
Nursing & Midwifery	78	88	87	87		-2	-1.7 %	+9	12.0 %	102
Dietitians		2	1	1		+1	-41.2 %	+1	-100.0 %	1
Occupational Therapists	6	11	9	10	+1	+4	-7.0 %	+4	70.5 %	11
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	33	34	+1	+0	0.4 %	+14	69.2 %	37
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	9	9		-0	-4.4 %	+1	17.7 %	10
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Health & Social Care Professionals	31	47	46	47	+1	-0	-0.6 %	+16	50.9 %	54
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Clerical (III & IV)	10	10	12	11	-1	+2	16.9 %	+2	16.9 %	15
Management & Administrative	17	18	21	21	-1	+3	15.3 %	+4	22.0 %	25
Catering	6	6	7	7		+1	16.7 %	+1	16.7 %	7
Household Services	19	25	29	29		+10	13.9 %	+10	53.0 %	32
Portering	9	9	10	10		+1	17.3 %	+1	12.3 %	11
Support	34	40	46	46		+6	15.1 %	+12	35.7 %	50
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	36	42	48	48		+6	14.4 %	+12	33.7 %	52
Health Care Assistants	56	64	61	63	+2	-1	-0.8 %	+7	12.5 %	68
Care, other	0	0	0	0			0.0 %		0.0 %	2
Patient & Client Care	56	64	61	63	+2	-1	-0.8 %	+7	12.4 %	70

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	1,431	1,453	1,442	1,449	+8	-4	-0.3 %	+19	1.3 %	1,752
Consultant Psychiatry	8	6	7	6	-1	-2	-11.0 %	-2	-30.0 %	8
Consultants	8	6	7	6	-1	-1	-11.0 %	-2	-30.0 %	8
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
Medical & Dental	16	11	12	10	-1	-1	-6.3 %	-5	-34.3 %	15
Nurse/ Midwife Manager	84	88	101	100	-1	+12	13.7 %	+16	18.6 %	107
Staff Nurse [Intellectual Disability]	162	165	149	149	+0	-12	-9.5 %	-12	-7.6 %	181
Staff Nurse/ Staff Midwife	162	165	149	149	+0	-16	-9.5 %	-12	-7.6 %	181
Nursing & Midwifery	246	253	250	249	-1	-4	-1.5 %	+3	1.3 %	288
Dietitians	4	4	3	3	+0	-1	-27.0 %	-1	-22.9 %	3
Occupational Therapists	16	14	23	22	-1	+6	61.4 %	+6	40.1 %	23
Physiotherapists	13	12	10	10		-3	-14.1 %	-3	-25.3 %	13
Speech & Language Therapists	19	17	14	13	-1	-5	-19.9 %	-5	-28.3 %	16
Therapy Professions	51	46	50	48	-2	+2	5.3 %	-3	-6.2 %	55
Social Care	525	565	598	601	+3	+36	6.4 %	+76	14.4 %	727
Social Workers	20	22	18	21	+3	-0	-1.9 %	+2	7.6 %	25
Psychologists	18	23	25	27	+2	+4	16.2 %	+9	46.3 %	30
Other Health & Social Care	10	9	7	7	+0	-2	-16.4 %	-2	-23.5 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	8	8	+0	-1	-10.7 %	-2	-22.1 %	11
Health & Social Care Professionals	625	665	698	705	+7	+41	6.1 %	+80	12.9 %	848
Management (VIII & above)	21	20	19	19		-1	-7.3 %	-2	-11.3 %	19
Administrative/ Supervisory (V to VII)	43	46	46	47	+1	+1	2.8 %	+4	10.2 %	50
Clerical (III & IV)	54	53	45	45	+0	-8	-14.9 %	-8	-15.5 %	53
Management & Administrative	118	120	110	112	+1	-8	-6.8 %	-6	-5.4 %	122
Catering	10	10	9	9	-1	-2	-16.2 %	-2	-15.0 %	13
Household Services	15	14	13	13		-2	-11.0 %	-2	-11.4 %	17
Other Support	71	23	19	19	-0	-53	-17.9 %	-53	-73.8 %	23
Support	96	48	41	40	-1	-7	-15.4 %	-56	-58.2 %	53
Maintenance	10	10	10	9	-0	-1	-6.3 %	-1	-6.4 %	11
Technical Services	2	2	2	2		-0	-5.0 %	-0	-5.0 %	2
Maintenance/ Technical	12	12	12	11	-0	-1	-6.1 %	-1	-6.2 %	13
General Support	108	60	53	52	-1	-8	-13.6 %	-57	-52.4 %	66
Health Care Assistants	293	321	300	302	+2	-20	-6.2 %	+8	2.8 %	388
Other Care Grades		1	4	4		+4	361.3 %	+4	-100.0 %	4
Workshop Services	25	23	15	16	+1	-8	-30.0 %	-8	-33.7 %	21
Care, other	25	24	19	20	+1	-4	-16.9 %	-5	-18.6 %	25
Patient & Client Care	318	345	319	322	+3	-24	-6.9 %	+4	1.2 %	413

St. Vincent's, Fairview

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	206	210	176	185	+9	-25	-12.0 %	-21	-10.1 %	223
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	3	3			0.0 %	-1	-23.9 %	5
Nurse/ Midwife Manager	21	21	18	18		-3	-13.6 %	-3	-14.2 %	19
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse/ Staff Midwife	91	92	78	78		-14	-15.1 %	-13	-14.2 %	84
Pre-registration Nurse/ Midwife Intern	7	10		8	+8	+1	-20.0 %	+1	14.3 %	16
Pre-registration Nurse Intern (C0VID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	7	11	1	9	+8	-2	-18.2 %	+2	28.6 %	17
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	124	129	101	109	+8	-19	-15.0 %	-15	-11.8 %	124
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
Health & Social Care Professionals	12	12	10	10		-2	-14.2 %	-1	-12.7 %	14
Administrative/ Supervisory (V to VII)	6	6	7	7		+1	16.2 %	+1	16.2 %	8
Clerical (III & IV)	19	19	16	16		-3	-15.1 %	-3	-14.0 %	20
Management & Administrative	25	26	24	24		-2	-7.5 %	-2	-6.7 %	28
Catering	6	6	6	6		-1	-8.2 %	-1	-11.1 %	7
Household Services	20	20	19	20	+1	-0	-3.8 %	-0	-2.4 %	31
Other Support	4	4	3	3		-1	-25.6 %	-1	-25.6 %	3
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	31	31	28	29	+1	-2	-7.2 %	-2	-6.9 %	42
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	34	34	31	32	+1	-2	-6.6 %	-2	-6.3 %	45
Health Care Assistants	6	6	6	6			0.0 %		0.0 %	6
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Care, other	1	1	1	1			0.0 %		0.0 %	1
Patient & Client Care	7	7	7	7			0.0 %		0.0 %	7

CHO 9 Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
Consultant Medicine	2	2	3	3		+0	3.3 %	+1	56.3 %	3
Consultant Paediatrics	1	1	1	1		-0	-17.4 %	-0	-17.4 %	1
Consultant Psychiatry	66	61	68	67	-1	+6	10.2 %	+1	2.1 %	74
Consultants	68	64	71	71	-1	+6	9.4 %	+2	3.0 %	78
Registrar	78	70	106	104	-2	+34	49.1 %	+26	33.6 %	108
Senior Registrar	16	20	22	22	-0	+2	7.9 %	+6	34.5 %	23
Specialist Registrar	4	1	2	2	-0	+1	99.0 %	-2	-50.2 %	3
Registrars	98	91	130	128	-2	+37	40.6 %	+30	30.4 %	134
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	64	71	51	52	+1	-19	-27.3 %	-12	-19.3 %	55
SHO/ Interns	66	71	51	52	+1	-19	-27.3 %	-14	-21.8 %	55
Dentists	31	33	34	34	-0	+1	4.4 %	+2	7.8 %	42
Other Medical	25	24	22	22	+0	-1	-5.9 %	-3	-12.1 %	31
Medical/ Dental, other	57	56	56	56	-0	+0	0.1 %	-1	-1.1 %	73
Medical & Dental	290	283	309	306	-2	+24	8.4 %	+17	5.8 %	340
Clinical Nurse/ Midwife Manager	349	367	383	381	-2	+14	3.8 %	+33	9.3 %	412
Director Nursing/Midwifery, Assistant	61	69	78	78	-0	+9	13.1 %	+17	27.0 %	83
Director of Nursing/Midwifery	25	21	30	29	-0	+8	38.9 %	+4	17.4 %	30
Nurse/ Midwife Manager	435	457	491	488	-3	+31	6.8 %	+53	12.3 %	525
Advanced Nurse/ Midwife Practitioner	7	9	19	20	+1	+11	124.7 %	+13	194.7 %	21
Clinical Nurse/ Midwife Specialist	78	92	127	129	+2	+36	39.3 %	+51	65.0 %	142
Nurse/ Midwife Specialist & AN/MP	85	101	146	149	+3	+48	46.9 %	+64	75.5 %	163
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	313	316	+4	-107	-25.2 %	-104	-24.8 %	377
Staff Nurse [Psychiatric]	371	385	364	363	-1	-22	-5.8 %	-7	-2.0 %	411
Staff Nurses [General/ Children's]	404	414	542	535	-7	+121	29.2 %	+130	32.2 %	597
Staff Nurse/ Staff Midwife	1,196	1,223	1,219	1,214	-5	-9	-0.7 %	+19	1.6 %	1,385
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
Pre-registration Nurse/ Midwife Intern	18	13	1	8	+7	-5	-37.1 %	-10	-55.2 %	16
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	-0	-12	-39.3 %	-7	-27.7 %	19
Nursing/ Midwifery awaiting registration	11		18	16	-2	+16	-100.0 %	+5	46.1 %	18
Nursing/ Midwifery Student	55	60	37	43	+5	-17	-28.7 %	-12	-22.1 %	53
Nursing Education/Clinical	20	23	21	20	-1	-3	-12.1 %	+0	2.1 %	23
Nursing/ Midwifery other	20	23	21	20	-1	-3	-12.1 %	+0	2.1 %	23
Nursing & Midwifery	1,966	2,046	2,091	2,087	-4	+40	2.0 %	+121	6.2 %	2,354
Dietitians	21	26	39	40	+1	+14	52.8 %	+19	90.1 %	49
Occupational Therapists	182	203	225	229	+3	+25	12.4 %	+46	25.4 %	252
Orthoptists	5	6	3	3	-0	-3	-51.4 %	-2	-47.0 %	3
Physiotherapists	144	157	159	158	-1	+0	0.3 %	+14	9.9 %	187
Podiatrists & Chiropodists	1	2	5	6	+1	+4	255.0 %	+5	468.0 %	7
Speech & Language Therapists	133	136	158	152	-6	+16	11.8 %	+18	13.8 %	176
Therapy Professions	486	530	589	587	-2	+57	10.7 %	+100	20.6 %	674
Audiology	15	15	8	8	-0	-7	-45.7 %	-7	-48.2 %	8
Clinical Engineering	16	14	13	13	-0	-1	-7.5 %	-3	-19.1 %	13
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.9 %	-11	-29.5 %	27
Social Care	695	745	814	804	-10	+59	7.9 %	+109	15.7 %	970
Social Workers	125	139	157	161	+3	+22	16.0 %	+35	28.2 %	179
Psychologists	164	183	187	187	-1	+4	2.3 %	+23	14.0 %	206
Pharmacists	22	25	23	23	+0	-2	-9.5 %	+1	5.2 %	28
Pharmacy Technicians	3	4	4	4	-0	-0	-1.5 %	+1	34.2 %	6
Pharmacy	25	29	27	27	+0	-2	-8.4 %	+2	8.7 %	34
Counsellor Therapists	42	42	38	36	-2	-5	-13.1 %	-6	-13.9 %	39
Dental Hygienists	6	6	6	6	-0	+0	2.8 %	-0	-3.0 %	8
Other Health & Social Care	20	19	17	17	+0	-2	-12.4 %	-3	-14.9 %	22
Play Therapists/ Specialists	2	2	2	1	-0	-0	-10.8 %	-1	-34.6 %	2
Vaccinators			4	4	+0	+4	-100.0 %	+4	-100.0 %	4
H&SC, Other	71	69	66	64	-2	-4	-6.2 %	-6	-8.7 %	75
Health & Social Care Professionals	1,603	1,728	1,867	1,856	-11	+127	7.4 %	+253	15.8 %	2,165
Management (VIII & above)	79	85	97	97	-0	+12	13.9 %	+17	21.8 %	99
Administrative/ Supervisory (V to VII)	208	243	360	360	+0	+117	48.1 %	+152	73.2 %	387
Clerical (III & IV)	451	507	523	522	-1	+15	3.0 %	+71	15.6 %	607
Management & Administrative	739	835	981	979	-2	+144	17.2 %	+240	32.5 %	1,093
Catering	61	59	62	62	+0	+3	5.5 %	+1	1.6 %	73
Household Services	220	225	209	208	-1	-17	-7.6 %	-13	-5.7 %	267
Other Support	95	45	42	42	-0	-3	-6.6 %	-53	-55.8 %	50
Portering	76	74	72	71	-1	-3	-3.7 %	-4	-5.6 %	75
Support	452	403	385	383	-2	-20	-4.9 %	-69	-15.2 %	465
Maintenance	33	33	31	31	-1	-3	-8.2 %	-3	-8.0 %	33
Technical Services	2	3	5	5	-0	+2	62.7 %	+3	144.0 %	5
Maintenance/ Technical	35	36	36	36	-1	-1	-2.3 %	+0	0.7 %	38
General Support	487	439	421	419	-2	-20	-4.6 %	-68	-14.0 %	503
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	39	42	+3	+17	67.0 %	+30	240.8 %	48
Health Care Assistant/ Care Assistant	1,163	1,266	1,235	1,224	-11	-42	-3.3 %	+60	5.2 %	1,450
Attendant/ Aide	102	94	48	50	+2	-44	-46.9 %	-52	-51.0 %	63
Health Care Assistants	1,278	1,385	1,321	1,315	-6	-70	-5.0 %	+38	3.0 %	1,561
Other Care Grades	136	155	181	181	-1	+26	16.6 %	+45	33.0 %	201
Home Care Services	13	6	8	8	-0	+1	22.1 %	-5	-38.2 %	9
Workshop Services	69	69	56	57	+1	-12	-17.5 %	-12	-18.0 %	67
Pastoral Care	3	3	2	2	-0	-1	-33.9 %	-1	-33.9 %	4
Health Promotion			22	21	-1	+21	-100.0 %	+21	-100.0 %	23
Care, other	221	233	269	269	-1	+35	15.2 %	+48	21.7 %	304
Patient & Client Care	1,499	1,618	1,591	1,584	-7	-34	-2.1 %	+86	5.7 %	1,865

CHO 9 HSE Employment by Grade Group & Staff Category: December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	58	58	+0	+7	13.3 %	+3	5.8 %	60
Consultants	56	52	59	59	+0	+7	13.4 %	+3	5.7 %	61
Registrar	75	68	103	101	-2	+33	49.1 %	+26	35.0 %	105
Senior Registrar	15	19	21	21	-0	+2	8.3 %	+6	36.8 %	22
Specialist Registrar			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
Registrars	90	87	125	123	-2	+36	41.3 %	+33	36.4 %	129
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	58	66	46	47	+1	-19	-29.3 %	-11	-19.6 %	50
SHO/ Interns	60	66	46	47	+1	-19	-29.3 %	-13	-22.3 %	50
Dentists	31	33	34	34	-0	+1	4.4 %	+2	7.8 %	42
Other Medical	19	17	16	16	+0	-1	-8.3 %	-3	-16.2 %	22
Medical/ Dental, other	51	50	50	50	-0	-0	-0.0 %	-1	-1.3 %	64
Medical & Dental	257	256	280	279	-1	+24	9.2 %	+22	8.5 %	304
Clinical Nurse/ Midwife Manager	184	196	209	208	-1	+13	6.4 %	+24	13.0 %	222
Director Nursing/Midwifery, Assistant	52	60	69	69	-0	+9	15.1 %	+17	31.6 %	74
Director of Nursing/Midwifery	11	10	10	10	-0	-0	-2.8 %	-1	-10.6 %	10
Nurse/ Midwife Manager	248	266	288	287	-1	+21	8.0 %	+39	15.9 %	306
Advanced Nurse/ Midwife Practitioner	7	8	18	19	+1	+11	140.3 %	+12	180.1 %	20
Clinical Nurse/ Midwife Specialist	68	80	113	115	+2	+35	43.5 %	+47	69.5 %	127
Nurse/ Midwife Specialist & AN/MP	75	88	131	134	+3	+46	52.2 %	+59	79.6 %	147
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	81	85	+4	+15	22.2 %	+12	16.7 %	94
Staff Nurse [Psychiatric]	282	295	287	286	-1	-8	-2.8 %	+5	1.6 %	329
Staff Nurses [General/ Children's]	339	338	362	355	-7	+17	5.1 %	+17	4.9 %	398
Staff Nurse/ Staff Midwife	693	703	731	726	-4	+23	3.3 %	+33	4.8 %	821
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
Pre-registration Nurse/ Midwife Intern	3	3	1		-1	-3	-100.0 %	-3	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	-0	-12	-39.3 %	-7	-27.7 %	19
Nursing/ Midwifery awaiting registration	11		17	15	-2	+15	-100.0 %	+4	36.9 %	17
Nursing/ Midwifery Student	40	39	36	34	-3	-6	-14.4 %	-7	-16.4 %	36
Nursing Education/Clinical	13	15	13	12	-1	-3	-19.8 %	-1	-6.1 %	14
Nursing/ Midwifery other	13	15	13	12	-1	-3	-19.8 %	-1	-6.1 %	14
Nursing & Midwifery	1,244	1,293	1,375	1,365	-10	+72	5.6 %	+121	9.7 %	1,529
Dietitians	15	19	31	32	+1	+13	68.5 %	+17	117.4 %	38
Occupational Therapists	119	134	140	141	+1	+7	5.2 %	+22	18.6 %	159
Orthoptists	5	6	3	3	-0	-3	-51.4 %	-2	-47.0 %	3
Physiotherapists	75	84	80	79	-1	-5	-5.5 %	+4	5.7 %	95
Podiatrists & Chiropodists	1	2	5	6	+1	+4	255.0 %	+5	468.0 %	7
Speech & Language Therapists	85	92	110	102	-8	+10	11.2 %	+17	19.9 %	122
Therapy Professions	300	336	369	363	-7	+27	8.0 %	+63	20.9 %	424
Audiology	15	15	8	8	-0	-7	-45.7 %	-7	-48.2 %	8
Clinical Engineering	5	5	5	5	-0	-0	-1.0 %	-0	-1.0 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	21	20	13	13	-0	-7	-34.3 %	-8	-37.9 %	13
Social Care	7	8	12	11	-0	+4	48.4 %	+4	56.7 %	13
Social Workers	78	85	103	103	+0	+18	21.4 %	+25	31.9 %	114
Psychologists	124	132	141	138	-4	+6	4.5 %	+14	11.2 %	153
Pharmacists	15	18	16	16	+0	-2	-13.1 %	+1	4.6 %	20
Pharmacy Technicians	3	4	4	4	-0	-0	-1.7 %	+1	17.6 %	5

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Pharmacy	18	22	19	20	+0	-2	-11.2 %	+1	6.7 %	25
Counsellor Therapists	42	42	38	36	-2	-5	-13.1 %	-6	-13.9 %	39
Dental Hygienists	6	6	6	6	-0	+0	2.8 %	-0	-3.0 %	8
Other Health & Social Care	7	6	7	7	-0	+1	22.1 %	+1	9.2 %	9
Play Therapists/ Specialists	2	2	1	1	-0	-1	-40.7 %	-1	-45.0 %	1
Vaccinators			4	4	+0	+4	-100.0 %	+4	-100.0 %	4
H&SC, Other	57	55	56	54	-2	-1	-1.9 %	-3	-4.6 %	61
Health & Social Care Professionals	605	657	713	701	-12	+44	6.7 %	+97	16.0 %	803
Management (VIII & above)	44	46	59	58	-1	+11	24.3 %	+14	31.2 %	60
Administrative/ Supervisory (V to VII)	112	142	241	241	+0	+99	69.8 %	+129	115.3 %	261
Clerical (III & IV)	303	358	375	374	-1	+15	4.2 %	+70	23.2 %	427
Management & Administrative	459	547	675	673	-3	+126	23.0 %	+213	46.4 %	748
Catering	24	23	25	25	+1	+3	11.7 %	+1	4.7 %	28
Household Services	102	103	93	91	-1	-12	-11.4 %	-11	-10.6 %	111
Other Support	10	8	9	9	-0	+0	4.4 %	-1	-13.6 %	11
Portering	61	61	57	56	-1	-5	-8.6 %	-5	-8.7 %	58
Support	198	196	183	182	-2	-14	-7.2 %	-16	-8.3 %	208
Maintenance	9	9	8	8	-0	-1	-11.5 %	-1	-10.8 %	9
Technical Services			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Maintenance/ Technical	9	9	10	10	-0	+1	9.6 %	+1	10.5 %	11
General Support	207	205	193	192	-2	-13	-6.4 %	-15	-7.4 %	219
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	30	32	+2	+12	58.1 %	+22	216.1 %	34
Health Care Assistant/ Care Assistant	407	513	484	473	-10	-40	-7.8 %	+67	16.4 %	537
Attendant/ Aide	93	36	22	22	-1	-14	-40.1 %	-72	-76.8 %	25
Health Care Assistants	510	570	535	527	-9	-43	-7.6 %	+17	3.3 %	596
Other Care Grades	121	128	142	141	-1	+13	10.4 %	+21	17.0 %	159
Home Care Services	2	2	3	3	-0	+1	36.6 %	+1	52.7 %	4
Workshop Services	1	1	1	1	-0	-0	-1.0 %	-0	-1.0 %	1
Pastoral Care	1	1	1	1	-0	-0	-1.6 %	-0	-1.6 %	1
Health Promotion			22	21	-1	+21	-100.0 %	+21	-100.0 %	23
Care, other	125	132	169	168	-1	+35	26.8 %	+43	34.6 %	188
Patient & Client Care	635	702	704	694	-10	-8	-1.1 %	+60	9.4 %	784

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,230	8,320	1.15	18.0%	82.0%	1.07	1.17	88.2%	86.9%	88.5%	69.0%	31.0%	85.1%	65.4%
Consultant Medicine	3	3	1.20		100.0%		1.20	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	67	74	1.10	32.4%	67.6%	1.12	1.10	91.9%	91.9%	92.0%	83.8%	16.2%	87.5%	82.0%
Consultants	71	78	1.11	30.8%	69.2%	1.12	1.10	91.0%	91.7%	90.7%	83.3%	16.7%	87.5%	81.5%
Registrar	104	108	1.03	27.8%	72.2%	1.02	1.04	3.7%	3.7%	2.6%	99.1%	0.9%	100.0%	98.7%
Senior Registrar	22	23	1.07	34.8%	65.2%	1.05	1.08	0.0%	0.0%	0.0%	87.0%	13.0%	87.5%	86.7%
Specialist Registrar	2	3	1.51		100.0%		1.51	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	128	134	1.05	28.4%	71.6%	1.02	1.06	3.0%	5.3%	2.1%	97.0%	3.0%	97.4%	96.9%
Senior House Officer	52	55	1.06	25.5%	74.5%	1.01	1.08	1.8%	1.8%	2.4%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	52	55	1.06	25.5%	74.5%	1.01	1.08	1.8%	0.0%	2.4%	100.0%	0.0%	100.0%	100.0%
Dentists	34	42	1.24	16.7%	83.3%	1.01	1.30	100.0%	100.0%	100.0%	73.8%	26.2%	100.0%	68.6%
Other Medical	22	31	1.39	16.1%	83.9%	2.03	1.31	80.6%	80.6%	84.6%	45.2%	54.8%	20.0%	50.0%
Medical/ Dental, other	56	73	1.30	16.4%	83.6%	1.28	1.30	91.8%	83.3%	93.4%	61.6%	38.4%	66.7%	60.7%
Medical & Dental	306	340	1.11	25.9%	74.1%	1.08	1.12	42.1%	38.6%	43.3%	86.8%	13.2%	90.9%	85.3%
Clinical Nurse/ Midwife Manager	381	412	1.08	19.9%	80.1%	1.01	1.10	97.3%	97.3%	96.7%	84.2%	15.8%	95.1%	81.5%
Director Nursing/Midwifery, Assistant	78	83	1.07	12.0%	88.0%	1.01	1.07	100.0%	100.0%	100.0%	92.8%	7.2%	100.0%	91.8%
Director of Nursing/Midwifery	29	30	1.02	20.0%	80.0%	1.01	1.03	96.7%	96.7%	95.8%	96.7%	3.3%	100.0%	95.8%
Nurse/ Midwife Manager	488	525	1.07	18.7%	81.3%	1.01	1.09	97.7%	100.0%	97.2%	86.3%	13.7%	95.9%	84.1%
Advanced Nurse/ Midwife Practitioner	20	21	1.04		100.0%		1.04	95.2%	95.2%	95.2%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	129	142	1.10	14.1%	85.9%	1.04	1.11	97.2%	97.2%	96.7%	86.6%	13.4%	100.0%	84.4%
Nurse/ Midwife Specialist & AN/MP	149	163	1.09	12.3%	87.7%	1.04	1.10	96.9%	100.0%	96.5%	88.3%	11.7%	100.0%	86.7%
Staff Nurse [Intellectual Disability]	316	377	1.19	11.7%	88.3%	1.09	1.21	91.0%	91.0%	90.7%	61.0%	39.0%	86.4%	57.7%
Staff Nurse [Psychiatric]	363	411	1.13	23.1%	76.9%	1.09	1.15	90.8%	90.8%	92.7%	83.2%	16.8%	89.5%	81.3%
Staff Nurses [General/ Children's]	535	597	1.12	13.6%	86.4%	1.04	1.13	90.1%	90.1%	90.3%	80.7%	19.3%	96.3%	78.3%
Staff Nurse/ Staff Midwife	1,214	1,385	1.14	15.9%	84.1%	1.07	1.16	90.5%	87.7%	91.1%	76.1%	23.9%	91.4%	73.2%
Public Health Nurse	172	205	1.19	1.5%	98.5%	1.01	1.19	98.5%	100.0%	98.5%	72.7%	27.3%	100.0%	72.3%
Pre-registration Nurse/ Midwife Intern	8	16	2.00	18.8%	81.3%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	19	19	1.01		100.0%		1.01	21.1%	21.1%	21.1%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	16	18	1.14	22.2%	77.8%	1.08	1.16	16.7%	16.7%	14.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	43	53	1.24	13.2%	86.8%	1.34	1.23	13.2%	14.3%	13.0%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	20	23	1.14		100.0%		1.14	95.7%	95.7%	95.7%	78.3%	21.7%		78.3%
Nursing/ Midwifery other	20	23	1.14		100.0%		1.14	95.7%		95.7%	78.3%	21.7%		78.3%
Nursing & Midwifery	2,087	2,354	1.13	14.8%	85.2%	1.05	1.14	91.6%	90.5%	91.8%	79.5%	20.5%	93.4%	77.1%
Dietitians	40	49	1.21	8.2%	91.8%	1.01	1.24	98.0%	98.0%	97.8%	65.3%	34.7%	100.0%	62.2%
Occupational Therapists	229	252	1.10	8.7%	91.3%	1.06	1.11	94.0%	94.0%	93.5%	84.5%	15.5%	100.0%	83.0%
Orthoptists	3	3	1.09		100.0%		1.09	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Physiotherapists	158	187	1.19	14.4%	85.6%	1.04	1.21	91.4%	91.4%	91.9%	65.2%	34.8%	85.2%	61.9%
Podiatrists & Chiropodists	6	7	1.23		100.0%		1.23	100.0%	100.0%	100.0%	71.4%	28.6%		71.4%
Speech & Language Therapists	152	176	1.16	0.6%	99.4%	1.01	1.16	95.5%	95.5%	95.4%	79.0%	21.0%	100.0%	78.9%
Therapy Professions	587	674	1.15	8.0%	92.0%	1.05	1.16	93.9%	94.4%	93.9%	76.1%	23.9%	92.6%	74.7%
Audiology	8	8	1.01	12.5%	87.5%	1.01	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.00	92.3%	7.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.10	92.6%	93.3%	91.7%	92.6%	7.4%	100.0%	83.3%
Social Care	804	970	1.21	11.9%	88.1%	1.10	1.22	91.3%	95.7%	90.8%	41.0%	59.0%	56.5%	38.9%
Social Workers	161	179	1.11	19.6%	80.4%	1.04	1.13	95.5%	91.4%	96.5%	77.1%	22.9%	91.4%	73.6%
Psychologists	187	206	1.10	13.6%	86.4%	1.02	1.12	70.4%	71.4%	70.2%	83.5%	16.5%	100.0%	80.9%
Pharmacists	23	28	1.23	14.3%	85.7%	1.12	1.25	85.7%	85.7%	87.5%	64.3%	35.7%	75.0%	62.5%
Pharmacy Technicians	4	6	1.49		100.0%		1.49	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Pharmacy	27	34	1.27	11.8%	88.2%	1.12	1.29	88.2%	75.0%	90.0%	61.8%	38.2%	75.0%	60.0%
Counsellor Therapists	36	39	1.08	33.3%	66.7%	1.07	1.09	94.9%	94.9%	100.0%	89.7%	10.3%	92.3%	88.5%
Dental Hygienists	6	8	1.28		100.0%		1.28	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	17	22	1.29	18.2%	81.8%	1.27	1.29	90.9%	90.9%	88.9%	50.0%	50.0%	75.0%	44.4%
Play Therapists/ Specialists	1	2	1.34		100.0%		1.34	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	4	1.11		100.0%		1.11	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	64	75	1.16	22.7%	77.3%	1.11	1.18	89.3%	88.2%	89.7%	65.3%	34.7%	88.2%	58.6%
Health & Social Care	1,856	2,165	1.17	12.4%	87.6%	1.06	1.18	90.4%	91.4%	90.2%	60.8%	39.2%	77.6%	58.4%
Management (VIII & above)	97	99	1.02	34.3%	65.7%	1.01	1.03	91.9%	94.1%	90.8%	98.0%	2.0%	100.0%	96.9%
Administrative/ Supervisory (V to VII)	360	387	1.08	17.8%	82.2%	1.02	1.09	94.1%	91.3%	94.7%	88.4%	11.6%	100.0%	85.8%
Clerical (III & IV)	522	607	1.16	13.7%	86.3%	1.09	1.17	89.8%	78.3%	91.6%	71.7%	28.3%	88.0%	69.1%
Management & Administrative	979	1,093	1.12	17.0%	83.0%	1.05	1.13	91.5%	86.0%	92.6%	80.0%	20.0%	94.6%	77.0%
Catering	62	73	1.18	41.1%	58.9%	1.06	1.27	98.6%	98.6%	97.7%	67.1%	32.9%	93.3%	48.8%

Household Services	208	267	1.28	13.5%	86.5%	1.16	1.31	92.5%	92.5%	93.1%	42.7%	57.3%	77.8%	37.2%
Other Support	42	50	1.19	66.0%	34.0%	1.17	1.25	84.0%	84.0%	88.2%	42.0%	58.0%	48.5%	29.4%
Portering	71	75	1.05	96.0%	4.0%	1.04	1.20	84.0%	84.0%	100.0%	89.3%	10.7%	88.9%	100.0%
Support	383	465	1.21	36.8%	63.2%	1.09	1.30	91.2%	87.1%	93.5%	54.0%	46.0%	79.5%	39.1%
Maintenance	31	33	1.08	93.9%	6.1%	1.08	1.06	97.0%	97.0%	100.0%	60.6%	39.4%	61.3%	50.0%
Technical Services	5	5	1.02	80.0%	20.0%	1.03	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	75.0%	100.0%
Maintenance/ Technical	36	38	1.07	92.1%	7.9%	1.07	1.04	92.1%	91.4%	100.0%	63.2%	36.8%	62.9%	66.7%
General Support	419	503	1.20	41.0%	59.0%	1.09	1.29	91.3%	87.9%	93.6%	54.7%	45.3%	76.7%	39.4%
Health & Social Care Assistants	42	48	1.15	18.8%	81.3%	1.01	1.18	64.6%	64.6%	61.5%	83.3%	16.7%	100.0%	79.5%
Health Care Assistant/ Care Assistant	1,224	1,450	1.19	20.3%	79.7%	1.09	1.21	88.1%	88.1%	86.6%	57.2%	42.8%	81.0%	51.1%
Attendant/ Aide	50	63	1.26	25.4%	74.6%	1.12	1.32	92.1%	92.1%	93.6%	46.0%	54.0%	75.0%	36.2%
Health Care Assistants	1,315	1,561	1.19	20.4%	79.6%	1.09	1.21	87.5%	93.1%	86.1%	57.5%	42.5%	81.2%	51.4%
Other Care Grades	181	201	1.11	33.3%	66.7%	1.06	1.14	89.1%	89.1%	91.8%	74.1%	25.9%	85.1%	68.7%
Home Care Services	8	9	1.14	11.1%	88.9%	2.00	1.08	100.0%	100.0%	100.0%	77.8%	22.2%	0.0%	87.5%
Workshop Services	57	67	1.18	14.9%	85.1%	1.07	1.20	64.2%	64.2%	63.2%	44.8%	55.2%	70.0%	40.4%
Pastoral Care	2	4	2.03	50.0%	50.0%	1.71	2.50	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Health Promotion	21	23	1.08	21.7%	78.3%	1.08	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	269	304	1.13	28.0%	72.0%	1.08	1.15	84.9%	83.5%	85.4%	69.1%	30.9%	82.4%	63.9%
Patient & Client Care	1,584	1,865	1.18	21.7%	78.3%	1.09	1.21	87.1%	91.1%	86.0%	59.4%	40.6%	81.4%	53.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,230	8,320	1.15	18.0%	82.0%	1.07	1.17	88.2%	86.9%	88.5%	69.0%	31.0%	85.1%	65.4%
Community Health & Wellbeing	46	49	1.07	18.4%	81.6%	1.05	1.08	98.0%	98.0%	100.0%	93.9%	6.1%	100.0%	100.0%
Mental Health	1,371	1,523	1.11	27.6%	72.4%	1.05	1.13	86.4%	86.4%	87.6%	85.4%	14.6%	94.8%	94.8%
Primary Care	1,357	1,569	1.16	13.2%	86.8%	1.07	1.17	84.2%	84.2%	84.8%	76.5%	23.5%	91.3%	91.3%
Social Care	4,312	5,021	1.16	16.5%	83.5%	1.08	1.18	89.8%	89.8%	89.7%	60.6%	39.4%	78.0%	78.0%
CHO Operations	144	158	1.09	22.8%	77.2%	1.06	1.11	91.1%	91.1%	93.4%	93.7%	6.3%	94.4%	94.4%

CHO 9 Skills Mix by Staff Grouping: December 2022

Dec 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,259	7,230
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.8%	0.8%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	22.0%	21.9%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	23.6%	23.1%	23.0%
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	34.3%	34.1%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.1%	7.0%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.6%	0.6%
Registrars	27.9%	28.2%	31.1%	33.9%	33.9%	42.1%	41.8%
Interns	1.8%	1.4%	0.7%	0.7%	0.7%		
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	16.5%	16.9%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	22.8%	16.5%	16.9%
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.1%	11.1%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	7.2%	7.3%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.6%	18.3%	18.3%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.4%	100.0%	4.2%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.3%	18.3%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.7%	3.7%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.4%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.1%	23.5%	23.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.9%	1.0%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	6.1%	6.2%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	4.3%	7.0%	7.1%
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	15.0%	15.2%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	17.4%	17.4%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	25.9%	25.6%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	60.8%	58.3%	58.2%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	8.4%	8.2%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	0.0%	0.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	0.9%	0.9%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.8%	0.8%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.8%	1.8%	2.0%
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	29.9%	100.0%	28.9%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	2.1%	2.2%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.1%	12.3%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.5%	8.5%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	8.5%	8.2%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.4%	31.5%	31.6%
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.7%	0.7%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	2.3%	1.4%	1.4%
Social Care	39.9%	39.7%	41.5%	43.4%	43.4%	43.6%	43.3%

Dec 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,259	7,230
Social Workers	8.3%	8.5%	8.3%	7.8%	7.8%	8.4%	8.7%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.2%	10.0%	10.1%
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.5%	1.4%	1.4%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.0%	1.9%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.2%	0.2%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.4%	3.5%	3.5%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	24.4%	100.0%	25.7%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.8%	9.9%	9.9%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	28.1%	36.7%	36.8%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	61.1%	53.4%	53.3%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	11.2%	100.0%	13.5%
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.7%	14.8%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	49.6%	49.7%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	10.0%	10.0%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.2%	17.1%
Support	93.6%	93.1%	93.0%	92.8%	92.8%	91.4%	91.5%
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.4%	7.3%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	1.2%	1.2%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	7.2%	8.6%	8.5%
General Support	8.8%	8.4%	7.9%	7.4%	7.4%	100.0%	5.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	2.5%	2.6%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	77.6%	77.2%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.0%	3.2%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.3%	83.1%	83.0%
Other Care Grades	8.8%	8.2%	8.6%	9.1%	9.1%	11.4%	11.4%
Home Care Services	0.6%	0.7%	0.8%	0.9%	0.9%	0.5%	0.5%
Workshop Services	5.2%	4.4%	4.9%	4.6%	4.6%	3.5%	3.6%
Pastoral Care	0.2%	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%
Health Promotion						1.4%	1.3%
Care, other	14.7%	13.6%	14.3%	14.7%	14.7%	16.9%	17.0%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	22.8%	100.0%	21.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: December 2022

Dec 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,370	1,371
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	37.0%	37.2%
Consultants	37.8%	36.3%	37.8%	37.3%	37.3%	37.0%	37.2%
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	25.8%	25.4%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.5%	13.2%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	23.1%	39.3%	38.6%
Interns	4.0%	3.2%	1.5%	1.5%	1.5%		
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	23.7%	24.2%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	39.6%	23.7%	24.2%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.5%	10.8%	10.8%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	18.1%	18.0%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.8%	3.8%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.7%	22.4%	22.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.4%	1.5%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	14.4%	14.4%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	11.2%	15.9%	16.0%
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.7%	0.8%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	54.6%	53.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.2%	2.1%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.5%	57.5%	56.7%
Public Health Nurse	0.2%	0.2%					
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	0.1%	1.3%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	2.5%	2.2%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	3.6%	2.6%	3.5%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.5%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.5%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	45.7%	45.1%	45.1%
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	0.7%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	23.5%	23.2%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.7%	5.8%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	32.8%	30.4%	30.3%
Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	26.0%	28.4%	28.6%
Psychologists	29.3%	27.1%	28.2%	27.3%	27.3%	28.1%	28.3%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.7%	3.5%	3.5%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	8.8%	8.6%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	8.7%	9.0%	8.8%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	13.1%	14.4%	14.4%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.7%	3.3%	3.2%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	20.4%	25.3%	25.3%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	76.0%	71.4%	71.5%

Dec 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,370	1,371
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.7%	11.1%	11.1%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	89.6%	89.7%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	10.4%	10.3%
General Support	11.2%	10.4%	9.8%	9.0%	9.0%	7.7%	7.7%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	90.8%	91.8%	91.8%
Care, other	0.9%	1.8%	4.6%	9.2%	9.2%	8.2%	8.2%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.9%	10.9%	10.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,368	1,357
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	2.8%	2.8%
Consultants	3.5%	5.6%	2.9%	3.9%	3.9%	2.8%	2.8%
Registrars	31.2%	37.4%	43.7%	50.3%	50.3%	50.3%	50.0%
SHO/ Interns	8.7%	2.6%		0.9%	0.9%	5.7%	5.7%
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	28.1%	28.1%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	13.1%	13.3%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.8%	41.2%	41.4%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	8.9%	8.9%	8.9%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	10.7%	14.0%	14.3%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	1.8%	5.6%	6.0%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	29.1%	28.0%	28.2%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	50.8%	46.8%	45.9%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	7.5%	5.1%	5.0%
Nursing/ Midwifery other	0.6%	0.4%	0.6%			0.5%	0.5%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	27.6%	27.5%	27.5%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	4.8%	4.9%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.7%	18.2%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.7%	0.7%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	13.9%	14.2%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	1.2%	1.5%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	20.6%	19.3%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	55.8%	58.9%	58.8%
Audiology			5.0%	4.3%	4.3%	2.0%	2.0%
Clinical Engineering			1.4%	1.4%	1.4%	1.2%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.8%	3.2%	3.3%
Social Care	1.5%	1.4%	1.1%	1.2%	1.2%	1.6%	1.6%
Social Workers	5.2%	5.3%	4.9%	4.7%	4.7%	5.6%	6.0%
Psychologists	19.8%	18.7%	18.3%	18.6%	18.6%	18.7%	18.5%
Pharmacy	7.1%	6.0%	5.1%	3.4%	3.4%	3.4%	3.4%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	5.1%	4.9%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.2%	0.3%
Vaccinators						0.9%	0.9%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	10.4%	8.6%	8.5%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	28.2%	28.8%	28.8%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	5.3%	5.2%

Dec 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,368	1,357
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	31.5%	31.7%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	63.2%	63.1%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	23.1%	21.6%	21.6%
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.5%	3.6%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.4%	22.1%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	75.1%	74.2%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.8%	2.0%	2.0%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	22.2%	22.6%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	77.8%	77.4%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	9.5%	11.3%	11.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,345	3,336
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	5.0%	5.1%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	48.7%	43.0%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	50.7%	53.7%	48.1%
Registrars	15.8%	22.9%	15.7%	24.3%	24.3%	15.1%	15.2%
SHO/ Interns							5.0%
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	25.0%	31.2%	31.6%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.2%	28.8%	28.5%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.2%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	41.7%	42.2%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	3.6%	3.7%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	22.2%	21.9%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	70.6%	67.5%	67.8%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%		
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.3%	0.3%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.1%	0.3%	0.3%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.0%	1.2%	1.2%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.9%	22.1%	22.1%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.1%	7.3%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.2%	5.2%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.9%	5.0%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	18.1%	17.9%	18.2%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.7%	0.7%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.5%	1.0%	1.1%
Social Care	62.6%	63.7%	67.9%	68.7%	68.7%	70.5%	69.7%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.4%	4.5%	4.7%
Psychologists	6.2%	6.1%	5.6%	5.3%	5.3%	4.8%	5.0%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

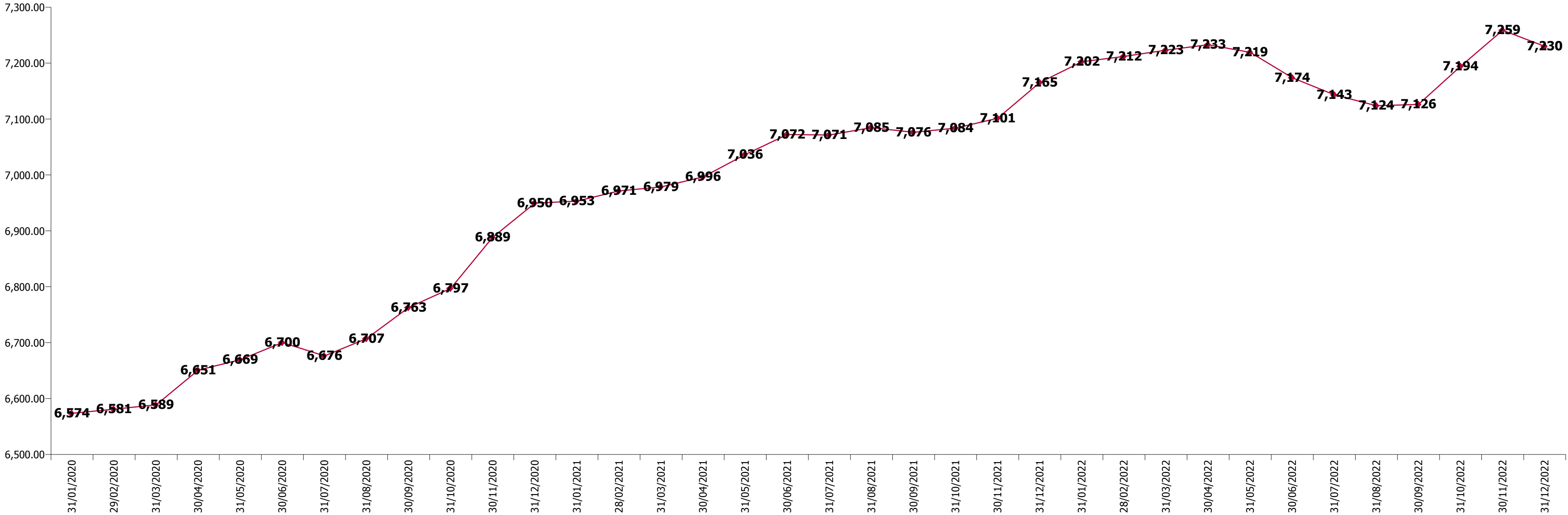
Dec 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,345	3,336
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.9%	1.2%	1.2%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	31.4%	34.2%	34.2%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	13.9%	14.4%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	41.7%	41.4%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	44.4%	44.2%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.8%	9.3%	9.3%
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.6%	15.3%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	49.5%	49.6%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.2%	19.4%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.7%
Support	90.8%	89.9%	89.6%	89.9%	89.9%	86.9%	87.1%
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	11.2%	11.1%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.8%	1.9%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	10.1%	13.1%	12.9%
General Support	7.9%	7.6%	7.1%	6.8%	6.8%	4.7%	4.7%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.6%	89.5%
Other Care Grades	2.2%	1.7%	2.0%	1.8%	1.8%	4.3%	4.3%
Home Care Services	0.9%	1.0%	1.0%	1.1%	1.1%	0.5%	0.5%
Workshop Services	8.1%	6.9%	7.6%	7.1%	7.1%	5.7%	5.8%
Pastoral Care	0.0%	0.0%		0.1%	0.1%		
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.4%	10.5%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	30.2%	29.0%	29.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

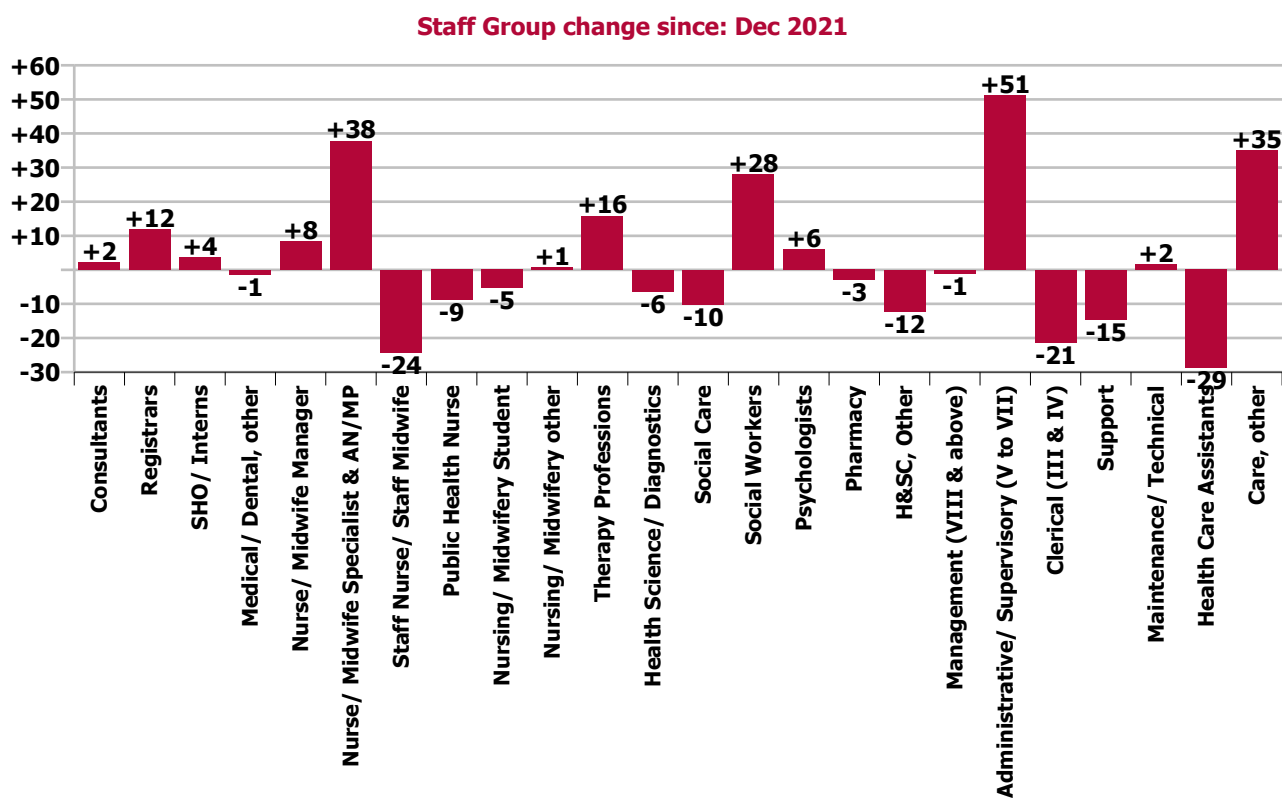
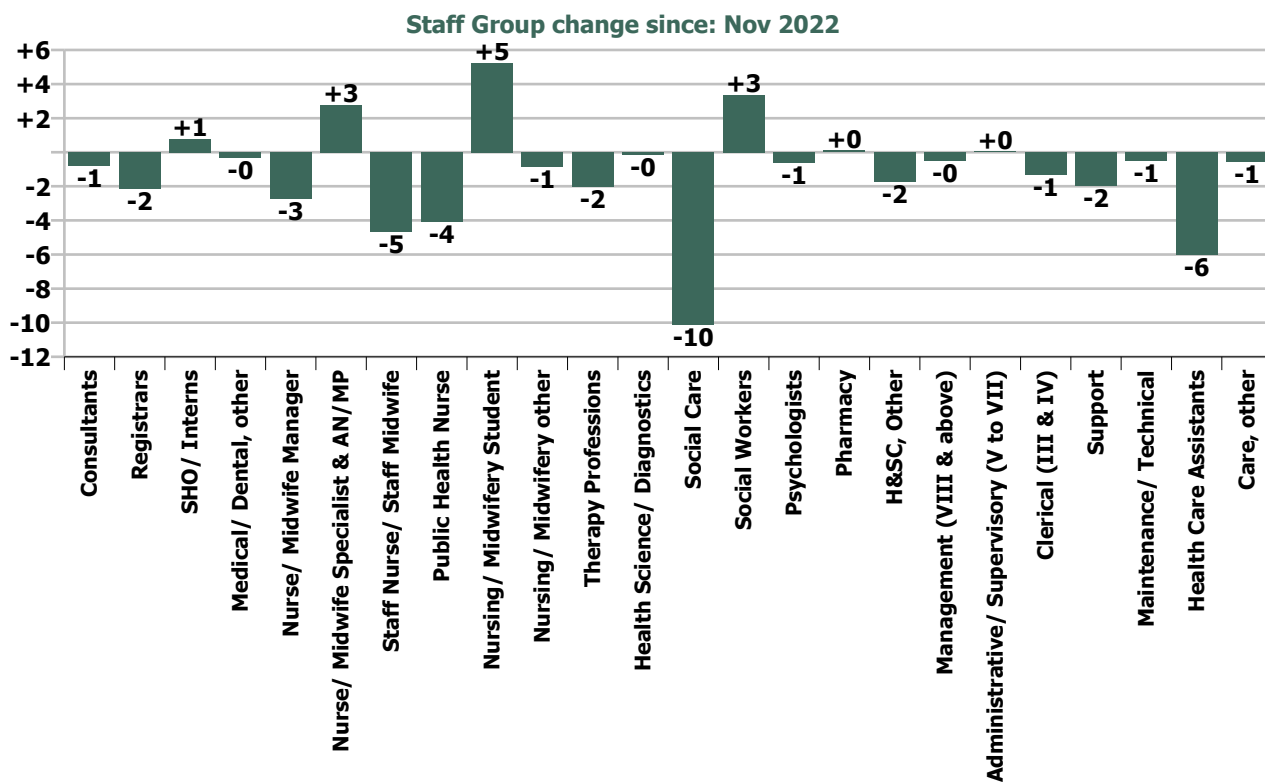
Dec 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Older People	865	878	908	870	914	987	976
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	13.9%	14.7%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	8.0%	13.9%	14.7%
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	30.6%	32.2%
Specialist Registrar	5.1%					5.6%	5.8%
Registrars	28.2%	29.9%	35.3%	27.4%	27.4%	36.1%	38.0%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	50.0%	47.3%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	59.7%	50.0%	47.3%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.0%		
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.3%	1.7%	1.7%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	24.3%	22.8%	22.8%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.5%	3.3%	3.3%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.4%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.2%	73.1%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	73.7%	73.6%	73.6%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	35.4%	35.5%	35.5%
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	8.2%	8.9%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	23.1%	25.0%

Dec 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2022	WTE Dec 2022
Older People	865	878	908	870	914	987	976
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	37.3%	36.5%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	7.4%	6.6%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	67.0%	76.0%	77.0%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.9%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.8%	0.9%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.9%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	26.1%	17.0%	16.6%
Psychologists						1.7%	1.1%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.4%	3.1%	3.1%
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	9.3%	11.7%	11.7%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	14.0%	13.0%	13.3%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	23.4%	27.3%	28.4%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	62.6%	59.7%	58.3%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.4%	9.8%	9.8%
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.1%	17.8%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	56.5%	55.7%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	1.7%	1.7%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	22.8%	22.8%
Support	98.1%	98.1%	98.1%	98.0%	98.0%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.9%	12.5%	12.5%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			3.9%	4.3%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	89.9%	89.5%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	3.9%	3.9%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	97.7%	97.7%	97.7%
Other Care Grades	0.2%	0.2%	0.5%	1.6%	1.6%	1.6%	1.6%
Workshop Services	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Care, other	0.8%	0.8%	1.2%	2.3%	2.3%	2.3%	2.3%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	31.7%	28.8%	28.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

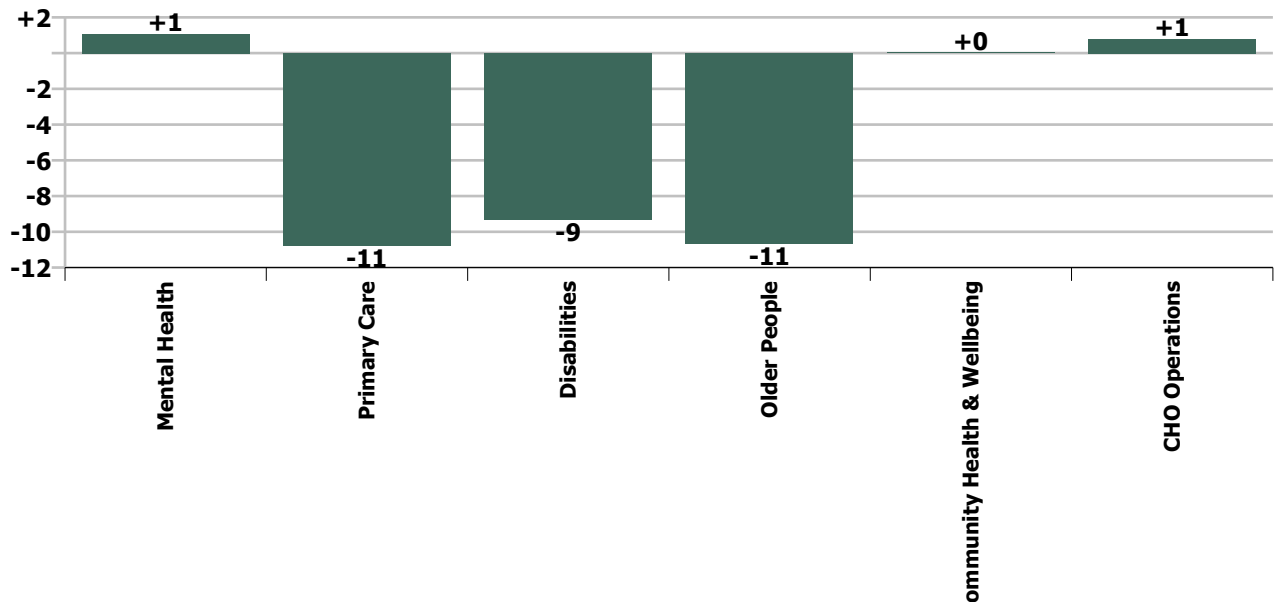
Summary Staff Movement: December 2022

Month-on-month Summary																												
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.4%	-29	-0.8	-2.1	+0.8	-0.3	-2.4	-2.7	+2.8	-4.7	-4.1	+5.2	-0.9	-4.4	-2.0	-0.1	-10.1	+3.4	-0.6	+0.1	-1.8	-11.2	-0.5	+0.1	-1.3	-1.8	-2.5	-6.6
Community Health & Wellbeing	+0.1%	+0													-0.0							-0.0	-0.0	-0.2	-0.0	-0.3		+0.3
Mental Health	+0.1%	+1	+0.4	-1.0	+0.8		+0.2	+0.2	+1.5	-1.4		+5.6	-0.5	+5.4	-0.6		-0.0	-0.0	+0.0	+0.1	-0.6	-1.1	-0.0	-0.4	-0.6	-1.0	+0.4	-2.9
Primary Care	-0.8%	-11	0.0	-1.1	-0.1	-0.3	-1.4	+0.9	+1.4	+0.4	-4.1	-0.2	-0.0	-1.6	-6.2	-0.1	-0.1	+0.8	-2.8	-0.0	-1.4	-9.8	-0.2	+1.8	+2.5	+4.2	-1.2	-0.9
Disabilities	-0.3%	-9	-1.2	-0.0	+1.0	0.0	-0.3	-2.2	+0.0	+1.2		-0.2	-0.3	-1.5	+3.4	0.0	-9.9	+2.8	+2.8	0.0	+0.2	-0.8	+1.1	-2.3	-2.1	-3.3	-1.9	-1.6
Older People	-1.1%	-11	0.0	-0.0	-0.9		-1.0	-1.4	-0.2	-4.7	-0.0			-6.2	+1.4	0.0	-0.1	-0.4	-0.6	0.0	-0.0	+0.3	-0.0	+0.4	-2.8	-2.5	+0.2	-1.5
Social Care	-0.5%	-20	-1.2	-0.0	+0.1	0.0	-1.2	-3.6	-0.1	-3.4	-0.0	-0.2	-0.3	-7.7	+4.8	0.0	-10.0	+2.4	+2.2	0.0	+0.2	-0.5	+1.1	-1.9	-4.9	-5.8	-1.6	-3.1
CHO Operations	+0.6%	+1		-0.0			-0.0	-0.2		-0.2				-0.5				+0.2		+0.1		+0.3	-1.3	+0.7	+1.7	+1.1	-0.1	-0.0
CHO Operations	+0.6%	+1		-0.0			-0.0	-0.2		-0.2				-0.4				+0.2		+0.1		+0.3	-1.3	+0.7	+1.7	+1.1	-0.1	-0.0
Change	-28.8	-0.4%	-1.1%	-1.6%	+1.5%	-0.5%	-0.8%	-0.6%	+1.9%	-0.4%	-2.3%	+14.0%	-4.1%	-0.2%	-0.3%	-0.5%	-1.2%	+2.1%	-0.3%	+0.4%	-2.6%	-0.6%	-0.5%	+0.0%	-0.3%	-0.2%	-0.6%	-0.4%
Year-on-year Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+65	+2.1	+11.9	+3.8	-1.4	+16.3	+8.4	+37.7	-24.2	-8.9	-5.3	+0.7	+8.5	+15.8	-6.4	-10.2	+28.0	+6.0	-3.0	-12.3	+18.0	-1.0	+51.2	-21.3	+28.8	-13.0	+6.2
Community Health & Wellbeing	+0.1%	+0													+1.1							+1.1	+0.8	-11.2	+2.6	-7.8		+30.1
Mental Health	+0.1%	+1	+5.1	+9.3	+5.8		+20.2	-3.4	+20.8	-24.6		+13.1	-0.8	+5.2	-1.4		-0.0	+14.4	+4.0	-2.4	+0.2	+14.7	+0.1	+9.7	-6.6	+3.2	-8.4	+7.1
Primary Care	-0.8%	-11	-1.0	+2.6	-0.3	-0.5	+0.9	+1.2	+12.1	-5.3	-9.9	-5.1	+1.0	-6.0	+8.5	-5.4	+3.0	+0.2	+8.7	-1.5	-9.1	+4.4	-17.2	-36.8	-44.3	-98.2	-5.4	-36.7
Disabilities	-0.4%	-13.5	-2.0	-1.0	+1.0	+0.0	-2.0	+5.4	-1.0	+2.8		-13.3	+0.5	-5.5	+9.1	-1.0	-13.1	+4.8	-8.0	0.0	-3.4	-11.6	-2.1	+19.2	-6.7	+10.4	-5.8	+0.9
Older People	+1.0%	+9.6	-0.0	-0.0	-2.7	-1.0	-3.8	-2.5	+5.8	-0.1	+1.0			+4.1	-1.6	0.0	-0.0	+0.8	+1.3	0.0	+0.0	+0.5	+0.1	+4.2	+3.4	+7.7	-0.9	+1.9
Social Care	-0.5%	-20	-2.0	-1.0	-1.8	-1.0	-5.8	+2.9	+4.8	+2.7	+1.0	-13.3	+0.5	-1.3	+7.6	-1.0	-13.1	+5.5	-6.7	0.0	-3.4	-11.1	-2.0	+23.4	-3.3	+18.1	-6.6	+2.8
CHO Operations	-100.0%	+144.3		+1.0			+1.0	+7.7		+3.0				+10.6				+7.9		+1.0		+8.9	+17.2	+66.0	+30.2	+113.5	+7.4	+2.9
CHO Operations	+0.6%	+1		+1.0			+1.0	+7.7		+3.0				+10.6				+7.9		+1.0		+8.9	+17.2	+66.0	+30.2	+113.5	+7.4	+2.9
Change	+64.7	+0.9%	+3.1%	+10.2%	+7.8%	-2.5%	+5.6%	+1.7%	+33.9%	-2.0%	-4.9%	-11.1%	+3.8%	+0.4%	+2.8%	-19.8%	-1.2%	+21.1%	+3.3%	-10.0%	-16.0%	+1.0%	-1.1%	+16.6%	-3.9%	+3.0%	-3.0%	+0.4%

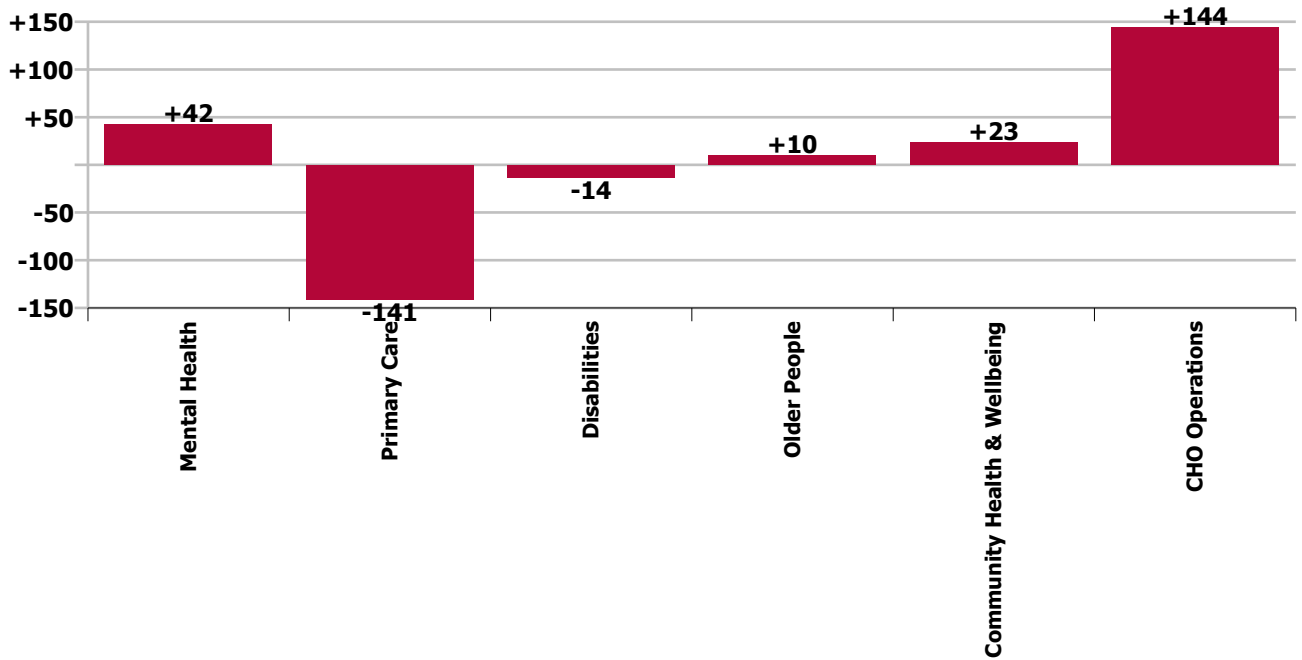




Care Group change since: Nov 2022



Care Group change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2016 figure: 6,286)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,230	+943	+792	+596	+648	+280	-29	+15.0%	+12.3%	+9.0%	+9.8%	+4.0%	-0.4%
Consultant Medicine	3	-4	-5	+1	+1	+0		-60.7%	-65.8%	+47.1%	+56.3%	+3.3%	
Consultant Paediatrics	1	-0	-0	-0	-0	-0		-32.4%	-17.4%	-17.4%	-17.4%	-17.4%	
Consultant Psychiatry	67	+8	+6	+3	+1	+6	-1	+13.6%	+9.5%	+4.8%	+2.1%	+10.2%	-1.2%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	71	+3	+1	+4	+2	+6	-1	+4.2%	+1.0%	+5.3%	+3.0%	+9.4%	-1.1%
Registrar	104	+45	+41	+30	+26	+34	-2	+77.1%	+65.1%	+40.8%	+33.6%	+49.1%	-1.6%
Senior Registrar	22	+7	+11	+6	+6	+2	-0	+51.5%	+96.0%	+39.7%	+34.5%	+7.9%	-2.1%
Specialist Registrar	2	-2	-3	+1	-2	+1	-0	-50.2%	-60.2%	+99.0%	-50.2%	+99.0%	-0.5%
Registrars	128	+51	+49	+37	+30	+37	-2	+65.8%	+61.5%	+41.3%	+30.4%	+40.6%	-1.6%
Interns		-5	-4	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	52	-2	-8	-10	-12	-19	+1	-4.2%	-13.2%	-16.6%	-19.3%	-27.3%	+1.5%
SHO/ Interns	52	-7	-12	-12	-14	-19	+1	-12.3%	-18.6%	-19.2%	-21.8%	-27.3%	+1.5%
Dentists	34	+2	+4	+2	+2	+1	-0	+4.8%	+12.7%	+5.6%	+7.8%	+4.4%	-0.9%
Other Medical	22	-18	-16	-16	-3	-1	+0	-44.8%	-42.1%	-41.3%	-12.1%	-5.9%	+0.1%
Medical/ Dental, other	56	-16	-12	-14	-1	+0	-0	-22.7%	-18.0%	-19.7%	-1.1%	+0.1%	-0.5%
Medical & Dental	306	+30	+25	+15	+17	+24	-2	+10.8%	+9.0%	+5.1%	+5.8%	+8.4%	-0.8%
Clinical Nurse/ Midwife Manager	381	+11	+3	+10	+33	+14	-2	+3.1%	+0.9%	+2.6%	+9.3%	+3.8%	-0.6%
Director Nursing/Midwifery, Assistant	78	+18	+18	+22	+17	+9	-0	+30.1%	+30.0%	+40.4%	+27.0%	+13.1%	-0.2%
Director of Nursing/Midwifery	29	+3	+4	+7	+4	+8	-0	+11.9%	+16.2%	+33.4%	+17.4%	+38.9%	-1.3%
Nurse/ Midwife Manager	488	+33	+25	+39	+53	+31	-3	+7.1%	+5.5%	+8.8%	+12.3%	+6.8%	-0.6%
Advanced Nurse/ Midwife Practitioner	20	+18	+17	+13	+13	+11	+1	+916.7%	+571.0%	+190.5%	+194.7%	+124.7%	+4.7%
Clinical Nurse/ Midwife Specialist	129	+72	+53	+53	+51	+36	+2	+128.2%	+70.6%	+70.7%	+65.0%	+39.3%	+1.5%
Nurse/ Midwife Specialist & AN/MP	149	+91	+70	+67	+64	+48	+3	+154.9%	+89.7%	+80.8%	+75.5%	+46.9%	+1.9%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	316	-114	-120	-110	-104	-107	+4	-26.4%	-27.4%	-25.7%	-24.8%	-25.2%	+1.2%
Staff Nurse [Psychiatric]	363	-18	-6	-20	-7	-22	-1	-4.8%	-1.6%	-5.2%	-2.0%	-5.8%	-0.3%
Staff Nurses [General/ Children's]	535	+124	+136	+104	+130	+121	-7	+30.3%	+34.1%	+24.1%	+32.2%	+29.2%	-1.3%
Staff Nurse/ Staff Midwife	1,214	-7	+10	-25	+19	-9	-5	-0.6%	+0.9%	-2.1%	+1.6%	-0.7%	-0.4%
Public Health Nurse	172	-5	-1	-1	-4	-10	-4	-2.8%	-0.7%	-0.7%	-2.0%	-5.4%	-2.3%
Pre-registration Nurse/ Midwife Intern	8	+4	+7	-13	-10	-5	+7	+77.8%	+566.7%	-61.1%	-55.2%	-37.1%	+966.7%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19	-0	-9	-3	-7	-12	-0	-1.0%	-32.8%	-14.5%	-27.7%	-39.3%	-1.0%
Nursing/ Midwifery awaiting registration	16	+16	+16	+13	+5	+16	-2	-100.0%	-100.0%	+473.8%	+46.1%	-100.0%	-10.3%
Nursing/ Midwifery Student	43	+19	+13	-3	-12	-17	+5	+81.2%	+45.9%	-6.0%	-22.1%	-28.7%	+14.0%
Nursing/ Midwifery other	20	+0	-2	-3	+0	-3	-1	+1.4%	-10.2%	-14.5%	+2.1%	-12.1%	-4.1%

Dec 2022 (Dec 2016 figure: 6,286)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,230	+943	+792	+596	+648	+280	-29	+15.0%	+12.3%	+9.0%	+9.8%	+4.0%	-0.4%
Nursing & Midwifery	2,087	+130	+116	+73	+121	+40	-4	+6.7%	+5.9%	+3.6%	+6.2%	+2.0%	-0.2%
Dietitians	40	+18	+18	+16	+19	+14	+1	+76.9%	+76.9%	+68.6%	+90.1%	+52.8%	+2.6%
Occupational Therapists	229	+62	+46	+49	+46	+25	+3	+37.2%	+25.3%	+27.2%	+25.4%	+12.4%	+1.5%
Orthoptists	3	+1	+2	-1	-2	-3	-0	+95.7%	+128.1%	-25.6%	-47.0%	-51.4%	-1.4%
Physiotherapists	158	+25	+21	+21	+14	+0	-1	+18.8%	+15.1%	+15.1%	+9.9%	+0.3%	-0.6%
Podiatrists & Chiropodists	6	+6	+5	+5	+5	+4	+1	-100.0%	+504.3%	+468.0%	+468.0%	+255.0%	+17.4%
Speech & Language Therapists	152	+23	+15	+11	+18	+16	-6	+18.0%	+10.8%	+8.2%	+13.8%	+11.8%	-4.1%
Therapy Professions	587	+135	+105	+101	+100	+57	-2	+29.8%	+21.9%	+20.8%	+20.6%	+10.7%	-0.3%
Audiology	8	-4	-10	-10	-7	-7	-0	-35.5%	-55.8%	-55.3%	-48.2%	-45.7%	-1.4%
Clinical Engineering	13	-3	-3	-2	-3	-1	-0	-20.6%	-19.1%	-13.7%	-19.1%	-7.5%	-0.1%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	26	-8	-13	-13	-11	-8	-0	-23.0%	-33.5%	-33.2%	-29.5%	-22.9%	-0.5%
Social Care	804	+218	+196	+150	+109	+59	-10	+37.3%	+32.2%	+23.0%	+15.7%	+7.9%	-1.2%
Social Workers	161	+39	+30	+31	+35	+22	+3	+31.9%	+23.2%	+23.5%	+28.2%	+16.0%	+2.1%
Psychologists	187	+20	+21	+17	+23	+4	-1	+12.2%	+12.5%	+10.1%	+14.0%	+2.3%	-0.3%
Pharmacy	27	-9	-7	-4	+2	-2	+0	-24.7%	-21.3%	-12.1%	+8.7%	-8.4%	+0.4%
Counsellor Therapists	36	-1	-3	-1	-6	-5	-2	-2.9%	-8.6%	-2.7%	-13.9%	-13.1%	-5.1%
Dental Hygienists	6	+0	+0	-0	-0	+0	-0	+2.5%	+2.3%	-1.3%	-3.0%	+2.8%	-0.2%
Other Health & Social Care	17	-9	-7	-4	-3	-2	+0	-34.3%	-29.8%	-20.9%	-14.9%	-12.4%	+0.8%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-0	-0	-21.6%	-40.4%	-40.4%	-34.6%	-10.8%	-0.7%
Vaccinators	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+2.3%
H&SC, Other	64	-7	-8	-3	-6	-4	-2	-9.3%	-10.9%	-4.4%	-8.7%	-6.2%	-2.6%
Health & Social Care Professionals	1,856	+389	+324	+280	+253	+127	-11	+26.5%	+21.2%	+17.8%	+15.8%	+7.4%	-0.6%
Management (VIII & above)	97	+42	+31	+25	+17	+12	-0	+77.0%	+47.1%	+34.5%	+21.8%	+13.9%	-0.5%
Administrative/ Supervisory (V to VII)	360	+184	+180	+145	+152	+117	+0	+105.0%	+99.7%	+67.8%	+73.2%	+48.1%	+0.0%
Clerical (III & IV)	522	+116	+88	+62	+71	+15	-1	+28.6%	+20.2%	+13.5%	+15.6%	+3.0%	-0.3%
Management & Administrative	979	+343	+298	+232	+240	+144	-2	+53.9%	+43.9%	+31.1%	+32.5%	+17.2%	-0.2%
Catering	62	-6	-5	-2	+1	+3	+0	-8.9%	-7.0%	-2.9%	+1.6%	+5.5%	+0.0%
Household Services	208	-30	-17	-20	-13	-17	-1	-12.6%	-7.5%	-8.8%	-5.7%	-7.6%	-0.5%
Other Support	42	-86	-89	-77	-53	-3	-0	-67.1%	-68.1%	-64.9%	-55.8%	-6.6%	-0.2%
Portering	71	-14	-9	-3	-4	-3	-1	-16.1%	-10.8%	-4.0%	-5.6%	-3.7%	-1.1%
Support	383	-135	-119	-102	-69	-20	-2	-26.1%	-23.7%	-21.1%	-15.2%	-4.9%	-0.5%
Maintenance	31	-4	-6	-4	-3	-3	-1	-11.2%	-15.7%	-11.2%	-8.0%	-8.2%	-1.6%
Technical Services	5	+4	+4	+3	+3	+2	-0	+388.0%	+388.0%	+144.0%	+144.0%	+62.7%	-0.2%
Maintenance/ Technical	36	+0	-2	-1	+0	-1	-1	+0.0%	-4.8%	-2.7%	+0.7%	-2.3%	-1.4%
General Support	419	-135	-121	-103	-68	-20	-2	-24.4%	-22.4%	-19.8%	-14.0%	-4.6%	-0.6%

Dec 2022 (Dec 2016 figure: 6,286)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	7,230	+943	+792	+596	+648	+280	-29	+15.0%	+12.3%	+9.0%	+9.8%	+4.0%	-0.4%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	42	+32	+31	+20	+30	+17	+3	+313.4%	+272.6%	+94.5%	+240.8%	+67.0%	+7.5%
Health Care Assistant/ Care Assistant	1,224	+304	+254	+186	+60	-42	-11	+33.0%	+26.2%	+17.9%	+5.2%	-3.3%	-0.9%
Attendant/ Aide	50	-212	-209	-163	-52	-44	+2	-80.9%	-80.7%	-76.5%	-51.0%	-46.9%	+4.1%
Health Care Assistants	1,315	+124	+76	+44	+38	-70	-6	+10.4%	+6.1%	+3.4%	+3.0%	-5.0%	-0.5%
Other Care Grades	181	+58	+63	+54	+45	+26	-1	+47.3%	+53.3%	+42.3%	+33.0%	+16.6%	-0.4%
Home Care Services	8	-0	-3	-3	-5	+1	-0	-1.4%	-25.4%	-30.3%	-38.2%	+22.1%	-1.6%
Workshop Services	57	-16	-7	-16	-12	-12	+1	-21.5%	-11.1%	-21.8%	-18.0%	-17.5%	+1.4%
Pastoral Care	2	-0	-0	-0	-1	-1	-0	-18.3%	-18.3%	-0.5%	-33.9%	-33.9%	-0.5%
Health Promotion	21	+21	+21	+21	+21	+21	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-2.4%
Care, other	269	+63	+74	+56	+48	+35	-1	+30.8%	+38.0%	+26.2%	+21.7%	+15.2%	-0.2%
Patient & Client Care	1,584	+187	+150	+99	+86	-34	-7	+13.4%	+10.5%	+6.7%	+5.7%	-2.1%	-0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2022

Community Health & Wellbeing

Dec 2022 (figure:)	WTE Dec 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 22
Overall	46	+46	+46	+46	+46	+38	+0	-100.0%	-100.0%	-100.0%	-100.0%	+465.3%	+0.1%
Health & Social Care Professionals	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Therapy Professions	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Management & Administrative	14	+14	+14	+14	+14	+6	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	-0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	-0.0%
Patient & Client Care	30	+30	+30	+30	+30	+30	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	30	+30	+30	+30	+30	+30	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2022 (Dec 2016 figure: 1,217)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,371	+154	+151	+70	+99	+40	+1	+12.7%	+12.3%	+5.4%	+7.8%	+3.0%	+0.1%
Medical & Dental	148	+24	+24	+12	+14	+16	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	55	+8	+10	+4	+5	+9	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
Registrars	57	+24	+32	+28	+26	+25	-1	+0.7%	+1.3%	+0.9%	+0.8%	+0.8%	-0.0%
SHO/ Interns	36	-7	-18	-19	-17	-18	+1	-0.2%	-0.3%	-0.4%	-0.3%	-0.3%	+0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	619	+46	+53	+24	+38	+5	+5	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	138	-9	-2	+1	+6	-0	+0	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	99	+57	+40	+34	+34	+23	+1	+1.4%	+0.7%	+0.5%	+0.5%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	351	-16	+0	-14	-0	-20	-1	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	22	+18	+21	+7	+1	+6	+6	+5.2%	+17.2%	+0.5%	+0.0%	+0.4%	+0.3%
Nursing/ Midwifery other	9	-3	-5	-4	-2	-3	-1	-0.2%	-0.3%	-0.3%	-0.2%	-0.3%	-0.1%
Health & Social Care Professionals	198	+38	+31	+16	+31	+17	-1	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Therapy Professions	60	+9	+7	-2	+5	-1	-1	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Care	1	-0	+0	-0	+0	-0	-0	-0.0%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Workers	57	+18	+9	+9	+13	+14	-0	+0.5%	+0.2%	+0.2%	+0.3%	+0.3%	-0.0%
Psychologists	56	+9	+11	+5	+10	+3	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	7	-2	-2	-1	-1	-2	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	+0.0%
H&SC, Other	17	+4	+6	+5	+3	+3	-1	+0.3%	+0.5%	+0.4%	+0.2%	+0.2%	-0.0%
Management & Administrative	152	+39	+26	+15	+15	+4	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+3	+3	+3	-0	-0	-0	+1.5%	+1.5%	+1.5%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	38	+18	+12	+10	+10	+9	-0	+0.9%	+0.4%	+0.4%	+0.4%	+0.3%	-0.0%
Clerical (III & IV)	109	+18	+12	+2	+5	-6	-1	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
General Support	106	-31	-22	-22	-8	-9	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Support	95	-31	-22	-22	-8	-9	+1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	11		-0	-0		-0	-0	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Patient & Client Care	149	+39	+37	+25	+10	+7	-3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	137	+28	+27	+18	+11	+8	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	12	+11	+10	+7	-0	-0	-0	+11.3%	+5.1%	+1.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2022 (Dec 2016 figure: 1,162)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	1,357	+195	+118	+57	+110	-55	-11	+16.8%	+9.5%	+4.4%	+8.8%	-3.9%	-0.8%
Medical & Dental	121	+7	+7	+2	+10	+10	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Consultants	3	-1	-3	+0	-1	-1		-0.1%	-0.5%	+0.0%	-0.2%	-0.2%	+0.0%
Registrars	60	+25	+18	+9	+5	+8	-1	+0.7%	+0.4%	+0.2%	+0.1%	+0.2%	-0.0%
SHO/ Interns	7	-3	+4	+7	+6	+2	-0	-0.3%	+1.3%	-1.0%	+5.9%	+0.4%	-0.0%
Medical/ Dental, other	50	-14	-12	-13	+0	+1	-0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	373	+43	+14	+18	+28	+2	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	53	+18	+14	+15	+16	+10	+1	+0.5%	+0.4%	+0.4%	+0.4%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	22	+18	+14	+17	+16	+14	+1	+4.2%	+1.7%	+3.2%	+2.5%	+1.7%	+0.1%
Staff Nurse/ Staff Midwife	105	+12	-5	-10	+5	-0	+0	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Public Health Nurse	171	-5	-1	-2	-4	-11	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	19	-0	-9	-3	-7	-12	-0	-0.0%	-0.3%	-0.1%	-0.3%	-0.4%	-0.0%
Nursing/ Midwifery other	2	-0	+0	-0	+2	+1	-0	-0.0%	+0.3%	-0.0%	-1.0%	+0.9%	-0.0%
Health & Social Care Professionals	390	+78	+50	+36	+39	+18	-10	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	229	+55	+34	+36	+33	+19	-6	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	-0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	-0.0%
Social Care	6	+2	+1	+2	+2	+3	-0	+0.3%	+0.3%	+0.6%	+0.5%	+0.7%	-0.0%
Social Workers	23	+7	+5	+6	+7	+1	+1	+0.4%	+0.3%	+0.3%	+0.4%	+0.0%	+0.0%
Psychologists	72	+10	+8	+7	+7	+7	-3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Pharmacy	13	-9	-7	-5	+1	-2	-0	-0.4%	-0.3%	-0.3%	+0.1%	-0.1%	-0.0%
H&SC, Other	33	+0	-5	-2	-4	-3	-1	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	293	+47	+28	-4	+5	-45	+4	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Management (VIII & above)	15	-4	-10	-12	-13	-13	-0	-0.2%	-0.4%	-0.4%	-0.5%	-0.5%	-0.0%
Administrative/ Supervisory (V to VII)	93	+34	+36	+13	+15	+4	+2	+0.6%	+0.6%	+0.2%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	185	+16	+2	-4	+3	-36	+3	+0.1%	+0.0%	-0.0%	+0.0%	-0.2%	+0.0%
General Support	27	-25	-24	-20	-7	-6	-1	-0.5%	-0.5%	-0.4%	-0.2%	-0.2%	-0.0%
Support	27	-25	-24	-20	-7	-6	-1	-0.5%	-0.5%	-0.4%	-0.2%	-0.2%	-0.0%
Patient & Client Care	153	+45	+43	+25	+35	-35	-1	+0.4%	+0.4%	+0.2%	+0.3%	-0.2%	-0.0%
Health Care Assistants	35	+29	+27	+11	+21	-39	+0	+5.7%	+3.3%	+0.5%	+1.6%	-0.5%	+0.0%
Care, other	118	+16	+17	+14	+13	+5	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2022 (Dec 2016 figure: 3,043)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	3,336	+293	+236	+211	+142	+51	-9	+9.6%	+7.6%	+6.8%	+4.5%	+1.6%	-0.3%
Medical & Dental	20	+1	-2	+0	-5	-2	-0	+0.0%	-0.1%	+0.0%	-0.2%	-0.1%	-0.0%
Consultants	9	-0	-2	-1	-3	-2	-1	-0.0%	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%
Registrars	3	-0	-2	-0	-3	+1	-0	-0.0%	-0.4%	-0.0%	-0.5%	+0.5%	-0.0%
SHO/ Interns	1	+1	+1	+1	+1	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-1.0%
Medical/ Dental, other	6	-0	+0	+1	+0	+0		-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	739	-15	-18	-10	+6	-3	-1	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	211	+14	+10	+15	+19	+15	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	16	+7	+8	+8	+8	+5	+0	+0.8%	+0.9%	+0.9%	+0.9%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	501	-40	-41	-28	-16	-12	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	2	+1	+2	-7	-6	-11	-0	+1.0%	-1.0%	-0.8%	-0.7%	-0.8%	-0.1%
Nursing/ Midwifery other	9	+4	+3	+2	+2	+1	-0	+0.8%	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%
Health & Social Care Professionals	1,142	+217	+198	+188	+139	+69	-1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	208	+28	+33	+33	+27	+21	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	12	-20	-25	-2	-3	-1		-0.6%	-0.7%	-0.1%	-0.2%	-0.1%	+0.0%
Social Care	796	+217	+194	+148	+107	+56	-10	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	54	+3	+5	+11	+10	+5	+3	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%
Psychologists	57	-0	+0	+4	+5	-7	+3	-0.0%	+0.0%	+0.1%	+0.1%	-0.1%	+0.1%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	13	-11	-9	-6	-6	-5	+0	-0.5%	-0.4%	-0.3%	-0.3%	-0.3%	+0.0%
Management & Administrative	311	+92	+87	+72	+61	+43	-3	+0.4%	+0.4%	+0.3%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	45	+16	+13	+11	+7	+3	+1	+0.6%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	129	+48	+50	+43	+41	+29	-2	+0.6%	+0.6%	+0.5%	+0.5%	+0.3%	-0.0%
Clerical (III & IV)	137	+28	+24	+18	+12	+11	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	156	-85	-81	-67	-61	-11	-2	-0.4%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Support	136	-83	-77	-64	-59	-9	-1	-0.4%	-0.4%	-0.3%	-0.3%	-0.1%	-0.0%
Maintenance/ Technical	20	-2	-4	-3	-2	-3	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	968	+84	+52	+28	+2	-45	-2	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	866	+81	+39	+26	-3	-45	-2	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Care, other	102	+2	+13	+2	+5	-0	+1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2022 (Dec 2016 figure: 865)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Overall	976	+111	+98	+68	+106	+62	-11	+12.8%	+11.1%	+7.5%	+12.2%	+6.7%	-1.1%
Medical & Dental	17	-3	-5	-1	-3	-2	-1	-0.1%	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%
Consultants	3	-5	-5	+1	+1	+0		-0.6%	-0.7%	+0.5%	+0.6%	+0.0%	+0.0%
Registrars	6	+1	-0	+0	+1	+2	-0	+0.2%	-0.0%	+0.0%	+0.2%	+0.3%	-0.0%
SHO/ Interns	8	+2	+1	-1	-4	-3	-1	+0.4%	+0.2%	-0.1%	-0.3%	-0.2%	-0.1%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	346	+45	+56	+31	+38	+25	-6	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	79	+3	-4	+1	+4	-2	-1	+0.0%	-0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+8	+8	+7	+7	+5	-0	+2.8%	+2.8%	+1.9%	+1.4%	+0.9%	-0.0%
Staff Nurse/ Staff Midwife	255	+35	+53	+23	+28	+21	-5	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	-0	+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	-0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	114	+46	+34	+30	+33	+14	+0	+0.7%	+0.4%	+0.4%	+0.4%	+0.1%	+0.0%
Therapy Professions	88	+41	+30	+32	+33	+17	+1	+0.9%	+0.5%	+0.6%	+0.6%	+0.2%	+0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0	-0	-0	-0	-0	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%	-0.1%
Social Workers	19	+4	+3	-3	-2	-5	-0	+0.2%	+0.2%	-0.1%	-0.1%	-0.2%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0	+0	-0	+0.6%	+0.6%	+0.6%	+0.6%	+0.0%	-0.0%
Management & Administrative	96	+38	+30	+22	+32	+22	-2	+0.7%	+0.5%	+0.3%	+0.5%	+0.3%	-0.0%
Management (VIII & above)	13	+8	+6	+4	+4	+4	-0	+1.6%	+0.8%	+0.4%	+0.4%	+0.4%	-0.0%
Administrative/ Supervisory (V to VII)	27	+12	+9	+7	+12	+6	+0	+0.7%	+0.5%	+0.3%	+0.8%	+0.3%	+0.0%
Clerical (III & IV)	56	+19	+15	+11	+16	+12	-3	+0.5%	+0.4%	+0.3%	+0.4%	+0.3%	-0.0%
General Support	122	-2	-3	-2	+1	-1	+0	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Support	119	-2	-3	-2	+1	-1	+0	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	281	-14	-15	-12	+5	+5	-1	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	275	-18	-19	-15	+5	+4	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Care, other	6	+4	+4	+3	+0	+1	-0	+1.6%	+1.6%	+0.8%	+0.0%	+0.2%	-0.0%

Source: Health Service Personnel Census

CHO Operations

Dec 2022 (figure:)	WTE Dec 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Nov 22	% change since	% change since	% change since	% change since	% change since	% change since Nov 22
Overall	144	+144	+144	+144	+144	+144	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.6%
Medical & Dental	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Registrars	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Nursing & Midwifery	11	+11	+11	+11	+11	+11	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Nurse/ Midwife Manager	8	+8	+8	+8	+8	+8	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Health & Social Care Professionals	9	+9	+9	+9	+9	+9	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	8	+8	+8	+8	+8	+8	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management & Administrative	113	+113	+113	+113	+113	+113	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	17	+17	+17	+17	+17	+17	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Administrative/ Supervisory (V to VII)	66	+66	+66	+66	+66	+66	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	30	+30	+30	+30	+30	+30	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
General Support	7	+7	+7	+7	+7	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Support	5	+5	+5	+5	+5	+5	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Maintenance/ Technical	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health Care Assistants	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census