

CHO 9 Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 6,950)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,953	6,971	+18	+0.3%	+22	+390
Consultants	63	63	-0	-0.2%	-1	-2
Registrars	94	95	+2	+1.8%	+4	+0
SHO/ Interns	67	59	-8	-12.6%	-13	-3
Medical/ Dental, other	55	55	-0	-0.5%	-1	-2
Medical & Dental	279	272	-7	-2.6%	-11	-7
Nurse/ Midwife Manager	455	457	+2	+0.4%	-1	+19
Nurse/ Midwife Specialist & AN/MP	102	107	+5	+5.2%	+6	+21
Staff Nurse/ Staff Midwife	1,225	1,228	+2	+0.2%	+4	+35
Public Health Nurse	179	179	+1	+0.3%	-3	+10
Pre-registration Nurse/ Midwife Intern	38	46	+9	+23.8%	+34	+9
Pre-registration Nurse Intern (COVID-19)	7	4	-3	-43.0%	-12	-3
Post-registration Nurse/ Midwife Student	31	31				
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	76	81	+6	+7.8%	+22	+7
Nursing/ Midwifery other	22	22	-0	-0.0%	-1	+3
Nursing & Midwifery	2,059	2,075	+16	+0.8%	+28	+96
Therapy Professions	534	538	+3	+0.6%	+8	+51
Health Science/ Diagnostics	34	34	-0	-0.3%	+1	-1
Social Care	752	756	+4	+0.6%	+11	+56
Social Workers	140	139	-1	-0.6%	+1	+13
Psychologists	184	178	-6	-3.2%	-4	+9
Pharmacy	29	30	+0	+0.5%	+0	+5
H&SC, Other	68	68	-0	-0.1%	-1	+1
Health & Social Care Professionals	1,742	1,743	+1	+0.1%	+15	+134
Management (VIII & above)	86	85	-1	-1.7%	-0	+5
Administrative/ Supervisory (V to VII)	250	257	+6	+2.5%	+13	+37
Clerical (III & IV)	500	502	+1	+0.3%	-5	+63
Management & Administrative	837	843	+6	+0.7%	+8	+104
Support	401	400	-1	-0.1%	-2	-47
Maintenance/ Technical	35	35			-1	+0
General Support	436	436	-1	-0.1%	-3	-47
Health Care Assistants	1,364	1,369	+5	+0.4%	-16	+99
Care, other	236	234	-3	-1.1%	+0	+11
Patient & Client Care	1,600	1,603	+3	+0.2%	-15	+110

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Community Health & Wellbeing

Feb 2021 (Dec 2020 figure: 8)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Community Health & Wellbeing	11	11	+0	+4.7%	+3	+3
Therapy Professions	1	1				
Health & Social Care Professionals	1	1				
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	7	8	+0	+6.0%	+3	+3
Clerical (III & IV)	2	2	+0	+3.2%		
Management & Administrative	10	10	+1	+5.0%	+3	+3

Mental Health

Feb 2021 (Dec 2020 figure: 1,331)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Mental Health	1,329	1,330	+2	+0.1%	-0	+51
Consultants	46	46	+0	+0.9%	+0	-3
Registrars	36	39	+4	+10.4%	+7	+5
SHO/ Interns	47	42	-5	-10.9%	-11	-6
Medical & Dental	129	128	-1	-0.8%	-4	-3
Nurse/ Midwife Manager	136	135	-1	-0.8%	-2	+3
Nurse/ Midwife Specialist & AN/MP	76	79	+3	+3.7%	+3	+13
Staff Nurse/ Staff Midwife	372	366	-6	-1.7%	-5	+10
Pre-registration Nurse/ Midwife Intern	21	28	+8	+36.7%	+18	+8
Pre-registration Nurse Intern (COVID-19)	3	1	-2	-60.0%	-4	-2
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	23	29	+6	+26.3%	+14	-3
Nursing/ Midwifery other	12	12			-1	+1
Nursing & Midwifery	620	622	+2	+0.3%	+8	+24
Therapy Professions	60	63	+4	+5.9%	+2	+4
Social Care	1	1	-0	-5.3%	-0	-0
Social Workers	43	44	+0	+0.5%	+1	+1
Psychologists	53	49	-4	-7.1%	-4	+3
Pharmacy	9	9	-0	-2.1%	-0	+2
H&SC, Other	14	14	-0	-1.3%	-0	-0
Health & Social Care Professionals	180	180	-0	-0.2%	-1	+10
Management (VIII & above)	5	6	+1	+20.0%	+1	+1
Administrative/ Supervisory (V to VII)	28	28	-0	-1.3%	-1	-2
Clerical (III & IV)	112	111	-0	-0.2%	-3	+14
Management & Administrative	145	145	+0	+0.3%	-3	+13
Support	102	103	+0	+0.3%	-1	+3
Maintenance/ Technical	11	11				+0
General Support	113	114	+0	+0.3%	-1	+3
Health Care Assistants	129	130	+1	+0.8%	+1	+4
Care, other	13	12	-0	-1.2%	-0	-0
Patient & Client Care	142	142	+1	+0.6%	+1	+4

Primary Care

Feb 2021 (Dec 2020 figure: 1,412)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Primary Care	1,428	1,437	+9	+0.7%	+25	+204
Consultants	4	3	-1	-12.8%	-1	-1
Registrars	50	48	-3	-5.5%	-5	-4
SHO/ Interns	9	8	-1	-5.6%	+3	+5
Medical/ Dental, other	48	48	-0	-0.5%	-1	-2
Medical & Dental	111	107	-4	-3.6%	-4	-2
Nurse/ Midwife Manager	45	47	+2	+4.7%	+4	+12
Nurse/ Midwife Specialist & AN/MP	8	9	+1	+6.3%	+0	+2
Staff Nurse/ Staff Midwife	108	110	+2	+1.7%	+5	+8
Public Health Nurse	179	179	+1	+0.3%	-3	+10
<i>Post-registration Nurse/ Midwife Student</i>	31	31				
Nursing/ Midwifery Student	31	31				+5
Nursing/ Midwifery other	1	1			-0	+1
Nursing & Midwifery	372	377	+5	+1.3%	+7	+38
Therapy Professions	207	208	+0	+0.2%	-3	+15
Health Science/ Diagnostics	19	19	-0	-0.5%	-0	-1
Social Care	4	4	-0	-1.9%	-0	-1
Social Workers	23	22	-1	-2.5%	-0	+6
Psychologists	65	68	+2	+3.4%	+2	+2
Pharmacy	15	15	+0	+2.3%	+0	+2
H&SC, Other	35	35	-0	-0.3%	-1	-0
Health & Social Care Professionals	368	371	+2	+0.6%	-2	+23
Management (VIII & above)	30	29	-2	-6.0%	+0	+1
Administrative/ Supervisory (V to VII)	89	92	+3	+3.6%	+4	+13
Clerical (III & IV)	226	229	+3	+1.1%	+8	+53
Management & Administrative	346	350	+4	+1.1%	+12	+67
Support	34	32	-2	-4.7%	-1	-2
General Support	34	32	-2	-4.7%	-1	-2
Health Care Assistants	81	85	+4	+4.4%	+11	+71
Care, other	115	116	+1	+0.5%	+2	+8
Patient & Client Care	197	201	+4	+2.1%	+13	+80

Social Care

Feb 2021 (Dec 2020 figure: 4,199)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Social Care	4,186	4,193	+7	+0.2%	-6	+132
Consultants	13	13	-0	-0.2%	-0	+1
Registrars	8	9	+1	+9.7%	+2	-1
SHO/ Interns	11	8	-3	-25.9%	-5	-2
Medical/ Dental, other	7	7				
Medical & Dental	39	37	-2	-5.3%	-3	-2
Nurse/ Midwife Manager	274	274	+1	+0.3%	-2	+4
Nurse/ Midwife Specialist & AN/MP	18	20	+2	+11.2%	+2	+6
Staff Nurse/ Staff Midwife	745	752	+7	+0.9%	+5	+18
Public Health Nurse				-100.0%		-0
Pre-registration Nurse/ Midwife Intern	17	18	+1	+7.7%	+16	+1
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-33.6%	-8	-2
Nursing/ Midwifery Student	21	21	-0	-1.1%	+8	+5
Nursing/ Midwifery other	9	9	-0	-0.1%	+0	+1
Nursing & Midwifery	1,067	1,076	+9	+0.9%	+13	+34
Therapy Professions	267	266	-0	-0.2%	+9	+31
Health Science/ Diagnostics	15	15			+1	
Social Care	747	752	+5	+0.6%	+11	+57
Social Workers	73	73	-0	-0.6%	-0	+6
Psychologists	66	62	-4	-6.6%	-2	+5
Pharmacy	6	6				+1
H&SC, Other	19	19	+0	+1.1%	+0	+1
Health & Social Care Professionals	1,193	1,192	-1	-0.0%	+19	+101
Management (VIII & above)	49	49	-1	-1.2%	-1	+3
Administrative/ Supervisory (V to VII)	126	129	+3	+2.4%	+8	+22
Clerical (III & IV)	161	160	-1	-0.7%	-10	-4
Management & Administrative	336	337	+1	+0.4%	-4	+21
Support	265	265	+1	+0.3%	+0	-48
Maintenance/ Technical	24	24	-0	-0.0%	-1	
General Support	289	290	+1	+0.3%	-1	-48
Health Care Assistants	1,154	1,154	+1	+0.1%	-28	+23
Care, other	108	105	-3	-2.7%	-2	+3
Patient & Client Care	1,262	1,260	-2	-0.2%	-30	+26

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Disabilities

Feb 2021 (Dec 2020 figure: 3,285)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Disabilities	3,276	3,282	+7	+0.2%	-2	+82
Consultants	11	11	-0	-0.1%	-0	+1
Registrars	2	3	+1	+33.3%	+1	-1
SHO/ Interns	2		-2	-100.0%	-2	-1
Medical/ Dental, other	6	6				
Medical & Dental	21	20	-1	-3.8%	-1	-0
Nurse/ Midwife Manager	194	195	+1	+0.4%	-1	+2
Nurse/ Midwife Specialist & AN/MP	12	14	+2	+16.7%	+2	+5
Staff Nurse/ Staff Midwife	509	519	+10	+2.0%	+6	+8
<i>Pre-registration Nurse/ Midwife Intern</i>	17	18	+1	+7.7%	+16	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	3	-2	-33.6%	-8	-2
Nursing/ Midwifery Student	21	21	-0	-1.1%	+8	+5
Nursing/ Midwifery other	8	8	-0	-0.1%	+0	+1
Nursing & Midwifery	744	757	+13	+1.7%	+15	+21
Therapy Professions	194	194	-0	-0.1%	+7	+14
Health Science/ Diagnostics	14	14			+1	
Social Care	746	751	+5	+0.6%	+11	+57
Social Workers	50	48	-1	-2.9%	-1	+2
Psychologists	66	62	-4	-6.6%	-2	+5
Pharmacy	2	2				
H&SC, Other	18	19	+0	+1.1%	+0	+1
Health & Social Care Professionals	1,091	1,089	-1	-0.1%	+16	+78
Management (VIII & above)	42	42			+0	+5
Administrative/ Supervisory (V to VII)	104	106	+2	+1.9%	+6	+16
Clerical (III & IV)	118	117	-1	-0.6%	-9	-7
Management & Administrative	264	265	+1	+0.5%	-3	+13
Support	145	146	+1	+0.4%	+1	-50
Maintenance/ Technical	22	22	-0	-0.0%	-1	
General Support	167	168	+1	+0.4%	+0	-50
Health Care Assistants	886	883	-3	-0.3%	-28	+17
Care, other	103	100	-3	-3.3%	-2	+4
Patient & Client Care	988	983	-6	-0.6%	-30	+21

Older People

Feb 2021 (Dec 2020 figure: 914)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Older People	911	910	-0	-0.0%	-4	+50
Consultants	2	2	-0	-1.0%	-0	-0
Registrars	6	6			+1	
SHO/ Interns	9	8	-1	-13.5%	-3	-2
Medical/ Dental, other	1	1				
Medical & Dental	18	17	-1	-7.1%	-2	-2
Nurse/ Midwife Manager	80	80	-0	-0.2%	-1	+3
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-0.4%	-0	+1
Staff Nurse/ Staff Midwife	236	233	-3	-1.4%	-1	+10
Public Health Nurse				-100.0%		-0
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	323	319	-3	-1.1%	-2	+13
Health & Social Care Professionals	102	103	+1	+0.7%	+2	+23
Management (VIII & above)	8	7	-1	-7.8%	-2	-2
Administrative/ Supervisory (V to VII)	22	23	+1	+4.6%	+2	+7
Clerical (III & IV)	43	43	-0	-1.0%	-2	+3
Management & Administrative	72	72	-0	-0.1%	-1	+8
Support	119	120	+0	+0.1%	-1	+3
Maintenance/ Technical	2	2				
General Support	122	122	+0	+0.1%	-1	+3
Health Care Assistants	268	271	+3	+1.2%	+0	+6
Care, other	5	6	+0	+7.8%	+0	-1
Patient & Client Care	274	277	+4	+1.4%	+0	+6

CHO 9 Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 6,950)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,953	6,971	+18	+0.3%	+22	+390
HSE	3,681	3,694	+13	+0.3%	+34	+292
Section 38 Voluntary Agencies	3,272	3,278	+5	+0.2%	-12	+99

HSE

Feb 2021 (Dec 2020 figure: 3,660)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,681	3,694	+13	+0.3%	+34	+292
Consultants	51	51	-0	-0.0%	-1	-4
Registrars	90	91	+2	+0.0%	+4	+2
SHO/ Interns	62	54	-8	-0.1%	-13	-3
Medical/ Dental, other	49	49	-0	-0.0%	-1	-2
Medical & Dental	252	245	-7	-2.9%	-11	-7
Nurse/ Midwife Manager	264	265	+1	+0.0%	-1	+17
Nurse/ Midwife Specialist & AN/MP	88	92	+3	+0.0%	+3	+16
Staff Nurse/ Staff Midwife	706	707	+1	+0.0%	+4	+12
Public Health Nurse	179	179	+1	+0.0%	-3	+10
Pre-registration Nurse/ Midwife Intern	18	27	+9	+0.5%	+24	-3
Pre-registration Nurse Intern (COVID-19)	7	4	-3	-0.4%	+4	+4
Post-registration Nurse/ Midwife Student	31	31		+0.0%	+5	+5
Nursing/ Midwifery awaiting registration				-1.0%	-11	-4
Nursing/ Midwifery Student	56	62	+6	+0.1%	+23	+2
Nursing/ Midwifery other	15	15	-0	-0.0%	-1	+2
Nursing & Midwifery	1,307	1,320	+13	+1.0%	+27	+59
Therapy Professions	334	333	-0	-0.0%	-3	+37
Health Science/ Diagnostics	19	19	-0	-0.0%	-0	-1
Social Care	8	7	-0	-0.0%	-0	+0
Social Workers	86	87	+1	+0.0%	+2	+10
Psychologists	132	128	-4	-0.0%	-4	+3
Pharmacy	22	22	+0	+0.0%	+0	+4
H&SC, Other	55	55	-0	-0.0%	-1	+1
Health & Social Care Professionals	656	652	-4	-0.6%	-5	+54
Management (VIII & above)	47	45	-2	-0.1%	-2	-0
Administrative/ Supervisory (V to VII)	146	151	+5	+0.0%	+9	+29
Clerical (III & IV)	360	362	+2	+0.0%	+4	+71
Management & Administrative	554	558	+5	+0.9%	+11	+99
Support	195	194	-1	-0.0%	-2	+2
Maintenance/ Technical	9	9		+0.0%	-0	+0
General Support	205	203	-1	-0.6%	-2	+2
Health Care Assistants	574	582	+8	+0.0%	+12	+77
Care, other	134	134	+0	+0.0%	+2	+7
Patient & Client Care	708	716	+8	+1.1%	+14	+84

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 3,290)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,272	3,278	+5	+0.2%	-12	+99
Consultants	12	12	-0	-0.0%	-0	+2
Registrars	4	4		+0.0%		-2
SHO/ Interns	5	5		+0.0%		
Medical/ Dental, other	6	6		+0.0%		
Medical & Dental	27	27	-0	-0.0%	-0	-0
Nurse/ Midwife Manager	191	192	+0	+0.0%	+0	+2
Nurse/ Midwife Specialist & AN/MP	13	15	+2	+0.1%	+2	+5
Staff Nurse/ Staff Midwife	519	520	+1	+0.0%	+0	+23
<i>Pre-registration Nurse/ Midwife Intern</i>	20	20	-1	-0.0%	+5	+5
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
Nursing/ Midwifery Student	20	20	-1	-0.0%	-1	+5
Nursing/ Midwifery other	8	8		+0.0%		+1
Nursing & Midwifery	752	755	+3	+0.4%	+1	+37
Therapy Professions	201	205	+4	+0.0%	+10	+14
Health Science/ Diagnostics	15	15		+0.0%	+1	
Social Care	744	749	+5	+0.0%	+11	+56
Social Workers	54	52	-1	-0.0%	-1	+3
Psychologists	52	50	-2	-0.0%	-0	+6
Pharmacy	7	7		+0.0%		+1
H&SC, Other	13	14	+0	+0.0%	-0	-0
Health & Social Care Professionals	1,086	1,092	+5	+0.5%	+21	+80
Management (VIII & above)	39	40	+1	+0.0%	+1	+5
Administrative/ Supervisory (V to VII)	104	105	+1	+0.0%	+4	+8
Clerical (III & IV)	140	140	-1	-0.0%	-9	-8
Management & Administrative	283	284	+1	+0.5%	-3	+5
Support	206	206	+1	+0.0%	-1	-50
Maintenance/ Technical	26	26		+0.0%	-1	+0
General Support	232	232	+1	+0.3%	-2	-50
Health Care Assistants	790	788	-2	-0.0%	-28	+22
Care, other	102	99	-3	-0.0%	-2	+4
Patient & Client Care	892	887	-5	-0.6%	-29	+26

CHO 9 Employment by S38 Agency: February 2021

Central Remedial Clinic

Feb 2021 (Dec 2020 figure: 296)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	299	298	-1	-0.3%	+2	+15
Consultants	1	1		+0.0%		
Medical/ Dental, other	0	0		+0.0%		
Medical & Dental	2	2				
Nurse/ Midwife Manager	2	2		+0.0%		
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		+1
Staff Nurse/ Staff Midwife	4	4		+0.0%	-1	
Nursing/ Midwifery other	1	1		+0.0%		+1
Nursing & Midwifery	8	8			-1	+2
Therapy Professions	79	78	-1	-0.0%	+0	+1
Health Science/ Diagnostics	14	14		+0.0%	+1	
Social Workers	9	9		+0.0%	+1	+1
Psychologists	13	13		+0.0%		+2
Health & Social Care Professionals	115	114	-1	-0.9%	+2	+4
Management (VIII & above)	7	7		+0.0%		
Administrative/ Supervisory (V to VII)	14	14		+0.0%	-1	-1
Clerical (III & IV)	34	34		+0.0%		+2
Management & Administrative	56	56			-1	+1
Support	12	13	+1	+0.1%	+1	-2
Maintenance/ Technical	2	2		+0.0%		+1
General Support	14	15	+1	+7.0%	+1	-1
Health Care Assistants	59	58	-1	-0.0%	-0	+3
Care, other	45	45		+0.0%	+1	+7
Patient & Client Care	104	103	-1	-1.0%	+1	+9

Daughters of Charity, Dublin

Feb 2021 (Dec 2020 figure: 1,063)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,072	1,075	+4	+0.3%	+12	+39
Consultants	2	2	-0	-0.0%	-0	+0
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	4	4	-0	-0.3%	-0	+0
Nurse/ Midwife Manager	62	63	+1	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	10	12	+2	+0.2%	+2	+4
Staff Nurse/ Staff Midwife	188	187	-1	-0.0%	-1	+2
Pre-registration Nurse/ Midwife Intern	10	10	-1	-0.1%	+2	+2
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Nursing/ Midwifery Student	10	10	-1	-0.1%		+2
Nursing/ Midwifery other	4	4		+0.0%		
Nursing & Midwifery	275	277	+2	+0.5%	+2	+9
Therapy Professions	36	36	+1	+0.0%	+5	+4
Social Care	177	177	+1	+0.0%	+5	+15
Social Workers	13	13	-0	-0.0%	-0	+1
Psychologists	12	11	-1	-0.1%	+0	+3
Pharmacy	2	2		+0.0%		
H&SC, Other	5	5		+0.0%		+1
Health & Social Care Professionals	244	245	+1	+0.2%	+9	+26
Management (VIII & above)	9	9		+0.0%		+3
Administrative/ Supervisory (V to VII)	27	28	+1	+0.0%	+1	+1
Clerical (III & IV)	31	31		+0.0%	-1	-1
Management & Administrative	67	68	+1	+1.5%	+0	+4
Support	77	77	-0	-0.0%	+1	-3
Maintenance/ Technical	7	7		+0.0%	-1	-1
General Support	84	84	-0	-0.1%	+0	-4
Health Care Assistants	366	368	+2	+0.0%	+2	+4
Care, other	32	30	-2	-0.1%	-1	+0
Patient & Client Care	398	398	+1	+0.1%	+0	+4

Incorporated Orthopaedic Hospital

Feb 2021 (Dec 2020 figure: 267)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	267	269	+2	+0.7%	+2	+43
Consultants	2	2		+0.0%		+0
Registrars	2	2		+0.0%		
SHO/ Interns	4	4		+0.0%		
Medical & Dental	8	8				+0
Nurse/ Midwife Manager	18	18		+0.0%		-0
Staff Nurse/ Staff Midwife	70	70		+0.0%		+10
Nursing & Midwifery	88	88				+10
Therapy Professions	34	35	+1	+0.0%	+1	+12
Health Science/ Diagnostics	1	1		+0.0%		
Social Workers	9	9		+0.0%		+2
Pharmacy	4	4		+0.0%		+1
Health & Social Care Professionals	47	48	+1	+2.1%	+1	+14
Management (VIII & above)	2	2		+0.0%		+1
Administrative/ Supervisory (V to VII)	6	7	+1	+0.2%	+1	+1
Clerical (III & IV)	10	10		+0.0%		
Management & Administrative	18	19	+1	+5.5%	+1	+2
Support	40	40		+0.0%		+5
Maintenance/ Technical	2	2		+0.0%		
General Support	42	42				+5
Health Care Assistants	64	64		+0.0%		+11
Care, other	0	0		+0.0%		
Patient & Client Care	64	64				+11

St. Michael's House, Dublin

Feb 2021 (Dec 2020 figure: 1,453)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,427	1,428	+2	+0.1%	-25	-0
Consultants	6	6		+0.0%		+1
Registrars	1	1		+0.0%		-2
Medical/ Dental, other	4	4		+0.0%		
Medical & Dental	11	11				-1
Nurse/ Midwife Manager	87	87	-1	-0.0%	-1	+2
Staff Nurse/ Staff Midwife	165	168	+3	+0.0%	+3	+11
Nursing & Midwifery	252	255	+3	+1.1%	+2	+13
Therapy Professions	48	51	+3	+0.1%	+5	-3
Social Care	568	572	+4	+0.0%	+7	+41
Social Workers	21	20	-1	-0.1%	-2	-1
Psychologists	23	22	-1	-0.0%	-1	+1
H&SC, Other	9	9	+0	+0.0%	-0	-1
Health & Social Care Professionals	669	673	+5	+0.7%	+9	+37
Management (VIII & above)	21	21		+0.0%	+0	-0
Administrative/ Supervisory (V to VII)	50	50		+0.0%	+4	+8
Clerical (III & IV)	46	45	-1	-0.0%	-8	-9
Management & Administrative	117	116	-1	-0.5%	-4	-1
Support	46	46	-0	-0.0%	-2	-50
Maintenance/ Technical	12	12		+0.0%		
General Support	58	58	-0	-0.2%	-2	-50
Health Care Assistants	296	292	-4	-0.0%	-29	+5
Care, other	24	23	-1	-0.0%	-1	-3
Patient & Client Care	320	315	-5	-1.5%	-30	+2

St. Vincent's, Fairview

Feb 2021 (Dec 2020 figure: 210)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	208	207	-1	-0.5%	-3	+3
Consultants	1	1		+0.0%		
Registrars	1	1		+0.0%		
SHO/ Interns	1	1		+0.0%		
Medical & Dental	3	3				
Nurse/ Midwife Manager	21	21		+0.0%		-0
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	92	91	-1	-0.0%	-1	-0
Nursing/ Midwifery Student	10	10		+0.0%	-1	+3
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	128	127	-1	-0.8%	-2	+3
Therapy Professions	5	5		+0.0%		
Social Workers	2	2		+0.0%		
Psychologists	4	4		+0.0%		
Pharmacy	2	2		+0.0%		+0
Health & Social Care Professionals	12	12				+0
Executive Management		1	+1	-1.0%	+1	+1
Management (VIII & above)		1	+1	-1.0%	+1	+1
Administrative/ Supervisory (V to VII)	6	5	-1	-0.2%	-1	-1
Clerical (III & IV)	19	19		+0.0%		+0
Management & Administrative	26	26				+0
Support	30	30		+0.0%	-1	-1
Maintenance/ Technical	3	3		+0.0%		
General Support	33	33			-1	-1
Health Care Assistants	6	6		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	7	7				

CHO 9 Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 6,950)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,953	6,971	+18	+0.3%	+22	+390
Consultant Medicine	2	2	-0	-1.0%	-0	-0
Consultant Paediatrics	1	1				
Consultant Psychiatry	60	60	-0	-0.2%	-1	-2
Consultants	63	63	-0	-0.2%	-1	-2
Registrar	72	73	+1	+1.5%	+3	-4
Senior Registrar	21	22	+1	+2.8%	+2	+6
Specialist Registrar	1	1				-2
Registrars	94	95	+2	+1.8%	+4	+0
Interns				-100.0%		-3
Senior House Officer	67	59	-8	-12.6%	-13	+0
SHO/ Interns	67	59	-8	-12.6%	-13	-3
Dentists	32	31	-0	-1.5%	-1	-0
Other Medical	23	24	+0	+0.9%	+0	-2
Medical/ Dental, other	55	55	-0	-0.5%	-1	-2
Medical & Dental	279	272	-7	-2.6%	-18	-7
Clinical Nurse/ Midwife Manager	365	368	+3	+0.8%	+0	+14
Director Nursing/Midwifery, Assistant	68	66	-2	-2.7%	-3	+7
Director of Nursing/Midwifery	22	23	+1	+3.5%	+2	-1
Nurse/ Midwife Manager	455	457	+2	+0.4%	-1	+19
Advanced Nurse/ Midwife Practitioner	9	9			-0	+2
Clinical Nurse/ Midwife Specialist	93	98	+5	+5.7%	+6	+19
Nurse/ Midwife Specialist & AN/MP	102	107	+5	+5.2%	+6	+21
Staff Midwives	1	1	-0	-25.0%	-0	+0
Staff Nurse [Intellectual Disability]	422	428	+6	+1.3%	+5	+12
Staff Nurse [Psychiatric]	384	381	-3	-0.7%	-4	+9
Staff Nurses [General/ Children's]	418	418	-0	-0.1%	+4	+14
Staff Nurse/ Staff Midwife	1,225	1,228	+2	+0.2%	+4	+35
Public Health Nurse	179	179	+1	+0.3%	-3	+10
Pre-registration Nurse/ Midwife Intern	38	46	+9	+23.8%	+34	+2
Pre-registration Nurse Intern (COVID-19)	7	4	-3	-43.0%	-12	+4
Post-registration Nurse/ Midwife Student	31	31				+5
Nursing/ Midwifery awaiting registration				-100.0%		-4
Nursing/ Midwifery Student	76	81	+6	+7.8%	+22	+7
Nursing Education/Clinical	22	22	-0	-0.0%	-1	+3
Nursing/ Midwifery other	22	22	-0	-0.0%	-1	+3
Nursing & Midwifery	2,059	2,075	+16	+0.8%	+109	+96
Dietitians	26	27	+0	+1.1%	+0	+6
Occupational Therapists	204	222	+18	+9.0%	+19	+38
Orthoptists	6	6	+0	+2.7%	+0	+1
Physiotherapists	160	157	-3	-2.1%	-0	+13
Podiatrists & Chiropodists	2	1	-1	-61.0%	-1	-1
Speech & Language Therapists	136	125	-11	-8.1%	-10	-6
Therapy Professions	534	538	+3	+0.6%	+8	+51
Audiology	14	14	-0	-0.7%	-0	-1
Clinical Engineering	15	15			+1	
Medical Science	4	4				
Radiographers	1	1				

Feb 2021 (Dec 2020 figure: 6,950)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,953	6,971	+18	+0.3%	+22	+390
Health Science/ Diagnostics	34	34	-0	-0.3%	+1	-1
Social Care	752	756	+4	+0.6%	+11	+56
Social Workers	140	139	-1	-0.6%	+1	+13
Psychologists	184	178	-6	-3.2%	-4	+9
Pharmacy	29	30	+0	+0.5%	+0	+5
Counsellor Therapists	42	41	-0	-0.6%	-0	+1
Dental Hygienists	6	6	+0	+0.0%	-0	+0
Other Health & Social Care	19	19	+0	+0.8%	-0	+0
Play Therapists/ Specialists	1	2	+0	+4.2%	-0	-0
H&SC, Other	68	68	-0	-0.1%	-1	+1
Health & Social Care Professionals	1,742	1,743	+1	+0.1%	+141	+134
Executive Management	12	13	+1	+8.9%	+1	+2
Senior Management (VIII & GM)	74	72	-2	-3.3%	-2	+3
Management (VIII & above)	86	85	-1	-1.7%	-0	+5
Middle Management (V-VII)	241	247	+6	+2.6%	+13	+36
Other Administrative	10	10	-0	-0.0%		+1
Administrative/ Supervisory (V to VII)	250	257	+6	+2.5%	+13	+37
General Administrative (III & IV)	500	502	+1	+0.3%	-5	+63
Clerical (III & IV)	500	502	+1	+0.3%	-5	+63
Management & Administrative	837	843	+6	+0.7%	+104	+104
Catering	59	58	-1	-1.2%	-0	-1
Household Services	223	223	-0	-0.1%	-2	+5
Other Support	45	46	+1	+1.5%	+1	-48
Portering	74	73	-0	-0.4%	-1	-3
Support	401	400	-1	-0.1%	-2	-47
Maintenance	32	32			-1	-1
Technical Services	3	3				+1
Maintenance/ Technical	35	35			-1	+0
General Support	436	436	-1	-0.1%	-51	-47
HCA, Nurse's Aide, etc.	1,280	1,281	+1	+0.1%	-28	+25
HCA (Student Nurse/Midwife COVID-19)	1	0	-0	-37.1%	-0	+0
Health & Social Care Assistants	25	26	+1	+5.6%	+1	+13
Swabber (COVID-19)	58	61	+3	+4.7%	+11	+61
Health Care Assistants	1,364	1,369	+5	+0.4%	-16	+99
Other Care Grades	236	234	-3	-1.1%	+0	+11
Care, other	236	234	-3	-1.1%	+0	+11
Patient & Client Care	1,600	1,603	+3	+0.2%	+104	+110

CHO 9 HSE Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 3,660)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,681	3,694	+13	+0.3%	+34	+292
Consultant Medicine	0	0	-0	-4.3%	-0	-1
Consultant Psychiatry	51	51	-0	-0.2%	-1	-4
Consultants	51	51	-0	-0.2%	-1	-4
Registrar	70	71	+1	+1.5%	+3	-4
Senior Registrar	20	21	+1	+3.0%	+2	+6
Registrars	90	91	+2	+1.9%	+4	+2
SHO/ Interns	62	54	-8	-13.6%	-13	-3
Dentists	32	31	-0	-1.5%	-1	-0
Other Medical	17	18	+0	+1.2%	+0	-2
Medical/ Dental, other	49	49	-0	-0.5%	-1	-2
Medical & Dental	252	245	-7	-2.9%	-12	-7
Clinical Nurse/ Midwife Manager	193	196	+2	+1.2%	+0	+8
Director Nursing/Midwifery, Assistant	59	57	-2	-3.1%	-3	+7
Director of Nursing/Midwifery	11	12	+1	+7.0%	+2	+2
Nurse/ Midwife Manager	264	265	+1	+0.5%	-1	+17
Advanced Nurse/ Midwife Practitioner	8	8			-0	+1
Clinical Nurse/ Midwife Specialist	80	84	+3	+4.1%	+4	+15
Nurse/ Midwife Specialist & AN/MP	88	92	+3	+3.7%	+3	+16
Staff Midwives	1	1	-0	-25.0%	-0	+0
Staff Nurse [Intellectual Disability]	69	73	+3	+5.0%	+3	-1
Staff Nurse [Psychiatric]	293	291	-2	-0.6%	-3	+8
Staff Nurses [General/ Children's]	343	343	-0	-0.1%	+5	+4
Staff Nurse/ Staff Midwife	706	707	+1	+0.2%	+4	+12
Public Health Nurse	179	179	+1	+0.3%	-3	+10
Pre-registration Nurse/ Midwife Intern	18	27	+9	+53.8%	+24	-3
Pre-registration Nurse Intern (COVID-19)	7	4	-3	-43.0%	-2	+4
Post-registration Nurse/ Midwife Student	31	31				+5
Nursing/ Midwifery awaiting registration				-100.0%		-4
Nursing/ Midwifery Student	56	62	+6	+11.5%	+23	+2
Nursing Education/Clinical	15	15	-0	-0.1%	-1	+2
Nursing/ Midwifery other	15	15	-0	-0.1%	-1	+2
Nursing & Midwifery	1,307	1,320	+13	+1.0%	+76	+59
Dietitians	19	19	+0	+1.6%	+0	+6
Occupational Therapists	133	136	+3	+2.3%	+3	+19
Orthoptists	6	6	+0	+2.7%	+0	+1
Physiotherapists	85	85	+0	+0.2%	+1	+11
Podiatrists & Chiropodists	2	1	-1	-61.0%	-1	-1
Speech & Language Therapists	89	86	-3	-3.3%	-6	+0
Therapy Professions	334	333	-0	-0.0%	-3	+37
Audiology	14	14	-0	-0.7%	-0	-1
Clinical Engineering	5	5				
Radiographers				-100.0%		
Health Science/ Diagnostics	19	19	-0	-0.5%	-0	-1
Social Care	8	7	-0	-1.6%	-0	+0
Social Workers	86	87	+1	+0.6%	+2	+10
Psychologists	132	128	-4	-3.3%	-4	+3
Pharmacy	22	22	+0	+0.7%	+0	+4
Counsellor Therapists	42	41	-0	-0.6%	-0	+1
Dental Hygienists	6	6			-0	+0

Feb 2021 (Dec 2020 figure: 3,660)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	3,681	3,694	+13	+0.3%	+34	+292
Other Health & Social Care	6	6	+0	+2.5%	+0	+1
Play Therapists/ Specialists	1	1			-1	-1
H&SC, Other	55	55	-0	-0.2%	-1	+1
Health & Social Care Professionals	656	652	-4	-0.6%	+47	+54
Executive Management	8	8	+0	+0.5%	+0	+1
Senior Management (VIII & GM)	40	37	-2	-6.3%	-2	-1
Management (VIII & above)	47	45	-2	-5.2%	-2	-0
Administrative/ Supervisory (V to VII)	146	151	+5	+3.6%	+9	+29
Clerical (III & IV)	360	362	+2	+0.5%	+4	+71
Management & Administrative	554	558	+5	+0.9%	+99	+99
Catering	23	23	-1	-3.0%	+0	-0
Household Services	103	103	+0	+0.0%	-0	+4
Other Support	8	9	+1	+8.2%	+0	-0
Portering	61	60	-1	-2.1%	-2	-1
Support	195	194	-1	-0.7%	-2	+2
Maintenance/ Technical	9	9				+0
General Support	205	203	-1	-0.6%	-4	+2
HCA, Nurse's Aide, etc.	495	499	+4	+0.7%	-0	+5
HCA (Student Nurse/Midwife COVID-19)	1	0	-0	-37.1%	-0	+0
Health & Social Care Assistants	20	21	+1	+7.0%	+1	+10
Swabber (COVID-19)	58	61	+3	+4.7%	+11	+61
Health Care Assistants	574	582	+8	+1.3%	+12	+77
Care, other	134	134	+0	+0.2%	+2	+7
Patient & Client Care	708	716	+8	+1.1%	+81	+84

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,971	8,027	1.15	18.0%	82.0%	1.07	1.17	85.4%	81.5%	86.2%	67.3%	32.7%	83.9%	63.6%
Consultant Medicine	2	4	1.96		100.0%		1.96	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	3	2.48	33.3%	66.7%	1.82	3.03	33.3%	33.3%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultant Psychiatry	60	67	1.12	34.3%	65.7%	1.15	1.10	82.1%	82.1%	86.4%	82.1%	17.9%	82.6%	81.8%
Consultants	63	74	1.17	32.4%	67.6%	1.16	1.17	79.7%	70.8%	84.0%	77.0%	23.0%	83.3%	74.0%
Registrar	73	76	1.05	40.8%	59.2%	1.04	1.05	5.3%	5.3%	2.2%	97.4%	2.6%	96.8%	97.8%
Senior Registrar	22	22	1.01	45.5%	54.5%	1.03	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	95	99	1.04	42.4%	57.6%	1.03	1.04	4.0%	7.1%	1.8%	98.0%	2.0%	97.6%	98.2%
Senior House Officer	59	60	1.02	28.3%	71.7%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	59	60	1.02	28.3%	71.7%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	31	37	1.19	21.6%	78.4%	1.11	1.21	91.9%	91.9%	93.1%	73.0%	27.0%	87.5%	69.0%
Other Medical	24	35	1.48	22.9%	77.1%	1.60	1.45	68.6%	68.6%	66.7%	40.0%	60.0%	37.5%	40.7%
Medical/ Dental, other	55	72	1.31	22.2%	77.8%	1.31	1.31	80.6%	81.3%	80.4%	56.9%	43.1%	62.5%	55.4%
Medical & Dental	272	305	1.12	32.5%	67.5%	1.10	1.13	39.7%	33.3%	42.7%	83.6%	16.4%	88.9%	81.1%
Clinical Nurse/ Midwife Manager	368	393	1.07	18.8%	81.2%	1.03	1.08	96.7%	96.7%	96.2%	85.0%	15.0%	97.3%	82.1%
Director Nursing/Midwifery, Assistant	66	70	1.06	17.1%	82.9%	1.00	1.07	98.6%	98.6%	98.3%	88.6%	11.4%	100.0%	86.2%
Director of Nursing/Midwifery	23	24	1.05	8.3%	91.7%	1.00	1.05	87.5%	87.5%	86.4%	91.7%	8.3%	100.0%	90.9%
Nurse/ Midwife Manager	457	487	1.07	18.1%	81.9%	1.02	1.08	96.5%	98.9%	96.0%	85.8%	14.2%	97.7%	83.2%
Advanced Nurse/ Midwife Practitioner	9	9	1.03		100.0%		1.03	88.9%	88.9%	88.9%	88.9%	11.1%		88.9%
Clinical Nurse/ Midwife Specialist	98	104	1.06	13.5%	86.5%	1.04	1.06	99.0%	99.0%	98.9%	89.4%	10.6%	100.0%	87.8%
Nurse/ Midwife Specialist & AN/MP	107	113	1.06	12.4%	87.6%	1.04	1.06	98.2%	100.0%	98.0%	89.4%	10.6%	100.0%	87.9%
Staff Midwives	1	1	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Staff Nurse [Intellectual Disability]	428	486	1.14	8.6%	91.4%	1.07	1.14	95.5%	95.5%	95.7%	68.5%	31.5%	88.1%	66.7%
Staff Nurse [Psychiatric]	381	420	1.10	23.8%	76.2%	1.09	1.11	93.8%	93.8%	95.3%	85.5%	14.5%	92.0%	83.4%
Staff Nurses [General/ Children's]	418	475	1.14	10.9%	89.1%	1.05	1.15	91.4%	91.4%	92.2%	76.0%	24.0%	94.2%	73.8%
Staff Nurse/ Staff Midwife	1,228	1,382	1.13	14.0%	86.0%	1.07	1.14	93.5%	88.7%	94.3%	76.3%	23.7%	91.8%	73.7%
Public Health Nurse	179	213	1.19	0.5%	99.5%	1.00	1.19	96.2%	100.0%	96.2%	70.9%	29.1%	100.0%	70.8%
Pre-registration Nurse/ Midwife Intern	46	92	1.98	8.7%	91.3%	1.78	2.00	21.7%	21.7%	22.6%	79.3%	20.7%	100.0%	77.4%

Pre-registration Nurse Intern (COVID-19)	4	4	1.00	25.0%	75.0%	1.00	1.00	25.0%	25.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	31	31	1.00	6.5%	93.5%	1.00	1.00	16.1%	16.1%	17.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	81	127	1.56	8.7%	91.3%	1.47	1.57	20.5%	9.1%	21.6%	85.0%	15.0%	100.0%	83.6%
Nursing Education/Clinical	22	24	1.07	8.3%	91.7%	1.00	1.08	95.8%	95.8%	95.5%	87.5%	12.5%	100.0%	86.4%
Nursing/ Midwifery other	22	24	1.07	8.3%	91.7%	1.00	1.08	95.8%	100.0%	95.5%	87.5%	12.5%	100.0%	86.4%
Nursing & Midwifery	2,075	2,346	1.13	13.2%	86.8%	1.06	1.14	90.7%	89.4%	90.9%	79.0%	21.0%	94.2%	76.7%
Dietitians	27	36	1.35	5.6%	94.4%	1.00	1.37	86.1%	86.1%	85.3%	47.2%	52.8%	100.0%	44.1%
Occupational Therapists	222	246	1.11	10.6%	89.4%	1.04	1.12	90.7%	90.7%	90.0%	78.9%	21.1%	96.2%	76.8%
Orthoptists	6	7	1.16	14.3%	85.7%	1.00	1.20	85.7%	85.7%	83.3%	57.1%	42.9%	100.0%	50.0%
Physiotherapists	157	185	1.18	14.6%	85.4%	1.05	1.20	87.0%	87.0%	87.3%	66.5%	33.5%	88.9%	62.7%
Podiatrists & Chiropodists	1	1	1.67		100.0%		1.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Speech & Language Therapists	125	146	1.16	0.7%	99.3%	1.01	1.16	89.7%	89.7%	89.7%	74.0%	26.0%	100.0%	73.8%
Therapy Professions	538	621	1.15	9.2%	90.8%	1.04	1.17	88.9%	91.2%	88.7%	71.8%	28.2%	93.0%	69.7%
Audiology	14	16	1.12	25.0%	75.0%	1.01	1.16	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	34	37	1.08	56.8%	43.2%	1.00	1.20	97.3%	95.2%	100.0%	83.8%	16.2%	100.0%	62.5%
Social Care	756	904	1.20	12.3%	87.7%	1.08	1.21	88.7%	86.5%	89.0%	45.2%	54.8%	66.7%	42.2%
Social Workers	139	157	1.13	14.6%	85.4%	1.02	1.15	94.3%	91.3%	94.8%	72.0%	28.0%	91.3%	68.7%
Psychologists	178	198	1.11	14.6%	85.4%	1.06	1.12	67.2%	62.1%	68.0%	76.8%	23.2%	86.2%	75.1%
Pharmacy	30	35	1.19	11.4%	88.6%	1.11	1.20	60.0%	25.0%	64.5%	71.4%	28.6%	75.0%	71.0%
Counsellor Therapists	41	45	1.09	33.3%	66.7%	1.03	1.12	91.1%	91.1%	96.7%	77.8%	22.2%	93.3%	70.0%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	19	25	1.30	16.0%	84.0%	1.27	1.31	84.0%	84.0%	81.0%	52.0%	48.0%	75.0%	47.6%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
H&SC, Other	68	80	1.18	23.8%	76.3%	1.07	1.21	90.0%	84.2%	91.8%	63.7%	36.3%	89.5%	55.7%
Health & Social Care	1,743	2,032	1.17	13.0%	87.0%	1.06	1.18	86.8%	84.8%	87.1%	60.4%	39.6%	81.1%	57.3%
Executive Management	13	13	1.02	7.7%	92.3%	1.00	1.02	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	72	73	1.02	28.8%	71.2%	1.00	1.03	97.3%	97.3%	100.0%	97.3%	2.7%	100.0%	96.2%
Management (VIII & above)	85	86	1.02	25.6%	74.4%	1.00	1.02	96.5%	90.9%	98.4%	97.7%	2.3%	100.0%	96.9%
Administrative/ Supervisory (V to VII)	257	278	1.08	17.6%	82.4%	1.02	1.10	93.2%	95.9%	92.6%	73.0%	27.0%	79.6%	71.6%
Clerical (III & IV)	502	585	1.17	14.0%	86.0%	1.08	1.18	80.9%	70.7%	82.5%	66.3%	33.7%	85.4%	63.2%
Management & Administrative	843	949	1.13	16.1%	83.9%	1.05	1.14	85.9%	81.7%	86.7%	71.1%	28.9%	85.6%	68.3%
Catering	58	69	1.18	42.0%	58.0%	1.06	1.29	95.7%	95.7%	95.0%	65.2%	34.8%	89.7%	47.5%

Household Services	223	282	1.27	12.1%	87.9%	1.17	1.28	90.4%	90.4%	91.1%	42.2%	57.8%	76.5%	37.5%
Other Support	46	58	1.27	62.1%	37.9%	1.27	1.28	86.2%	86.2%	86.4%	37.9%	62.1%	38.9%	36.4%
Portering	73	75	1.02	94.7%	5.3%	1.02	1.11	81.3%	81.3%	75.0%	92.0%	8.0%	91.5%	100.0%
Support	400	484	1.21	35.1%	64.9%	1.10	1.28	89.3%	85.9%	91.1%	52.7%	47.3%	77.1%	39.5%
Maintenance/ Technical	35	37	1.05	94.6%	5.4%	1.05	1.06	94.6%	94.3%	100.0%	73.0%	27.0%	74.3%	50.0%
General Support	436	521	1.20	39.3%	60.7%	1.09	1.28	89.6%	87.3%	91.1%	54.1%	45.9%	76.6%	39.6%
HCA, Nurse's Aide, etc.	1,281	1,504	1.17	19.7%	80.3%	1.06	1.20	87.8%	87.8%	87.1%	57.4%	42.6%	80.7%	51.7%
HCA (Student Nurse/Midwife COVID-19)	0	1	2.56		100.0%		2.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	26	29	1.10	10.3%	89.7%	1.00	1.11	41.4%	41.4%	42.3%	86.2%	13.8%	100.0%	84.6%
Swabber (COVID-19)	61	75	1.23	38.7%	61.3%	1.33	1.17	0.0%	0.0%	0.0%	62.7%	37.3%	62.1%	63.0%
Health Care Assistants	1,369	1,609	1.17	20.4%	79.6%	1.08	1.20	82.8%	82.3%	83.0%	58.2%	41.8%	79.3%	52.8%
Care, other	234	265	1.13	32.1%	67.9%	1.09	1.16	85.7%	81.2%	87.8%	65.3%	34.7%	82.4%	57.2%
Patient & Client Care	1,603	1,874	1.17	22.0%	78.0%	1.08	1.20	83.2%	82.1%	83.6%	59.2%	40.8%	79.9%	53.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	6,971	8,027	1.15	18.0%	82.0%	1.07	1.17	85.4%	81.5%	86.2%	67.3%	32.7%	83.9%	63.6%
Community Health & Wellbeing	11	13	1.16		100.0%		1.16	92.3%	92.3%	92.3%	69.2%	30.8%		
Mental Health	1,330	1,487	1.12	27.5%	72.5%	1.06	1.14	82.5%	82.5%	83.9%	84.7%	15.3%	94.1%	94.1%
Primary Care	1,437	1,644	1.14	16.6%	83.4%	1.08	1.16	76.2%	76.2%	78.4%	73.4%	26.6%	88.3%	88.3%
HSE	1,122	1,250	1.11	25.4%	74.6%	1.05	1.14	89.0%	89.0%	89.2%	79.2%	20.8%	90.5%	90.5%
Section 38 Voluntary Agencies	3,070	3,633	1.18	12.2%	87.8%	1.10	1.20	89.5%	89.5%	89.5%	53.3%	46.7%	67.2%	67.2%
Social Care	4,193	4,883	1.16	15.6%	84.4%	1.08	1.18	89.4%	89.4%	89.4%	59.9%	40.1%	76.9%	76.9%

CHO 9 Skills Mix by Staff Grouping: February 2021

Feb 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	6,286	6,438	6,634	6,582	6,950	6,953	6,971
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.9%	0.7%	0.8%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	21.5%	21.5%	22.0%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	22.8%	22.7%	23.2%
Registrar	21.3%	22.5%	25.4%	27.0%	24.8%	25.6%	26.7%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	7.1%	7.6%	8.0%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	0.4%	0.4%	0.4%
Registrars	27.9%	28.2%	31.1%	33.9%	32.2%	33.5%	35.0%
Interns	1.8%	1.4%	0.7%	0.7%			
Senior House Officer	19.5%	21.2%	21.3%	22.2%	25.2%	24.0%	21.6%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	25.2%	24.0%	21.6%
Dentists	11.7%	10.7%	11.0%	10.9%	11.5%	11.3%	11.5%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.4%	8.4%	8.7%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.9%	19.7%	20.2%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.2%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.9%	17.7%	17.7%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.4%	3.3%	3.2%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.0%	1.1%	1.1%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.3%	22.1%	22.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.5%	4.5%	4.7%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	5.0%	4.9%	5.2%
Staff Midwives					0.0%	0.0%	0.0%
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	20.7%	20.5%	20.6%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.8%	18.6%	18.4%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.2%	20.3%	20.1%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	59.8%	59.5%	59.2%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	8.7%	8.6%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.6%	1.8%	2.2%
Pre-registration Nurse Intern (COVID-19)					0.8%	0.3%	0.2%
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.5%	1.5%	1.5%
Nursing/ Midwifery awaiting registration			0.1%	0.5%			
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.9%	3.7%	3.9%
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.1%	1.1%	1.1%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	28.3%	100.0%	29.8%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.5%	1.5%	1.5%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.8%	11.7%	12.7%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.1%	9.2%	9.0%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.1%	0.0%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	7.8%	7.8%	7.2%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.7%	30.7%	30.9%
Audiology	0.8%	1.2%	1.1%	0.9%	0.8%	0.8%	0.8%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	0.8%	0.9%	0.9%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	1.9%	2.0%	2.0%
Social Care	39.9%	39.7%	41.5%	43.4%	43.1%	43.2%	43.4%
Social Workers	8.3%	8.5%	8.3%	7.8%	8.0%	8.0%	8.0%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.6%	10.6%	10.2%

Feb 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	6,286	6,438	6,634	6,582	6,950	6,953	6,971
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.7%	1.7%	1.7%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.4%	2.4%	2.4%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.0%	3.9%	3.9%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	23.1%	100.0%	25.0%
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.4%	1.5%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	8.8%	8.9%	8.5%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.2%	10.3%	10.0%
Middle Management (V-VII)	26.2%	24.9%	27.0%	27.0%	28.0%	28.8%	29.3%
Other Administrative	1.4%	1.6%	1.7%	1.2%	1.1%	1.1%	1.1%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	29.1%	29.9%	30.4%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	60.7%	59.8%	59.5%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	10.6%	100.0%	12.1%
Catering	12.3%	12.3%	12.2%	12.5%	13.4%	13.5%	13.4%
Household Services	43.0%	41.6%	43.7%	45.3%	51.2%	51.2%	51.2%
Other Support	23.0%	24.3%	22.8%	19.4%	10.2%	10.3%	10.5%
Portering	15.4%	14.8%	14.3%	15.5%	16.9%	16.9%	16.8%
Support	93.6%	93.1%	93.0%	92.8%	91.7%	91.9%	91.9%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	8.3%	8.1%	8.1%
General Support	8.8%	8.4%	7.9%	7.4%	7.0%	100.0%	6.2%
HCA, Nurse's Aide, etc.	84.6%	85.6%	84.2%	84.4%	80.9%	80.0%	79.9%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.0%	0.0%
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	1.6%	1.6%	1.6%
Swabber (COVID-19)					3.1%	3.7%	3.8%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.6%	85.2%	85.4%
Other Care Grades	14.7%	13.6%	14.3%	14.7%	14.4%	14.8%	14.6%
Care, other	14.7%	13.6%	14.3%	14.7%	14.4%	14.8%	14.6%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	21.6%	100.0%	23.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: February 2021

Feb 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,329	1,330
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	35.2%	35.7%	36.3%
Consultants	37.8%	36.3%	37.8%	37.3%	35.2%	35.7%	36.3%
Registrar	15.3%	11.4%	11.0%	11.9%	9.9%	12.7%	15.2%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	14.4%	14.9%	15.4%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	24.2%	27.5%	30.7%
Interns	4.0%	3.2%	1.5%	1.5%			
Senior House Officer	30.7%	40.1%	39.1%	38.2%	40.6%	36.8%	33.0%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	40.6%	36.8%	33.0%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.1%	9.6%	9.6%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.0%	17.7%	17.5%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	4.0%	3.8%	3.8%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.5%	22.0%	21.8%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	11.4%	11.3%	11.7%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	12.3%	12.2%	12.7%
Staff Midwives					0.2%	0.2%	0.1%
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%	0.1%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	58.6%	58.1%	57.0%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	1.7%	1.7%	1.7%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.6%	60.1%	58.9%
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	3.4%	4.6%
Pre-registration Nurse Intern (COVID-19)					0.9%	0.4%	0.2%
Nursing/ Midwifery awaiting registration			0.5%	1.9%			
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	2.6%	3.8%	4.7%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.1%	2.0%	1.9%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.1%	2.0%	1.9%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	43.6%	46.7%	46.7%
Dietitians	1.2%	0.9%	0.8%	0.9%	1.3%	1.3%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	25.6%	25.1%	27.2%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.6%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	6.2%	6.3%	6.2%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	33.7%	33.3%	35.3%
Social Care	0.6%	0.6%	0.6%	0.5%	0.6%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	23.7%	24.1%	24.3%
Psychologists	29.3%	27.1%	28.2%	27.3%	29.3%	29.2%	27.2%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.9%	4.9%	4.9%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	7.6%	7.7%	7.6%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.2%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	7.9%	7.9%	7.8%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	12.6%	13.5%	13.5%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.4%	3.5%	4.1%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	19.5%	19.4%	19.1%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	77.1%	77.2%	76.8%

Feb 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,329	1,330
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.3%	10.9%	10.9%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	90.3%	90.3%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	9.7%	9.7%
General Support	11.2%	10.4%	9.8%	9.0%	8.6%	8.5%	8.5%
HCA, Nurse's Aide, etc.	96.4%	96.4%	92.9%	87.2%	89.1%	89.1%	88.5%
Health & Social Care Assistants	2.7%	1.8%	2.4%	3.6%	2.1%	2.1%	2.8%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	91.2%	91.2%	91.3%
Care, other	0.9%	1.8%	4.6%	9.2%	8.8%	8.8%	8.7%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.4%	10.7%	10.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,428	1,437
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	4.0%	3.5%	3.2%
Consultants	3.5%	5.6%	2.9%	3.9%	4.0%	3.5%	3.2%
Registrars	31.2%	37.4%	43.7%	50.3%	47.2%	45.3%	44.4%
SHO/ Interns	8.7%	2.6%		0.9%	4.5%	8.0%	7.8%
Dentists	28.5%	26.5%	27.1%	28.5%	29.4%	28.5%	29.1%
Other Medical	28.1%	27.8%	26.3%	16.4%	14.9%	14.7%	15.4%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.3%	43.1%	44.5%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	7.8%	7.4%	7.4%
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	5.2%	5.3%	5.6%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.6%	5.6%	5.8%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.8%	1.1%	1.1%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	11.6%	12.1%	12.5%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	2.2%	2.2%	2.3%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	28.4%	29.0%	29.1%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	49.1%	48.1%	47.6%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	8.4%	8.3%	8.2%
Nursing Education/Clinical	0.3%	0.3%	0.3%		0.3%	0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
Nursing/ Midwifery other	0.6%	0.4%	0.6%		0.3%	0.3%	0.3%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	24.4%	26.2%	26.2%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.1%	1.8%	1.9%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	17.6%	17.7%	18.1%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	1.6%	1.6%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.1%	17.6%	17.7%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.4%	0.4%	0.2%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	17.8%	17.1%	16.4%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	56.6%	56.2%	56.0%
Audiology			5.0%	4.3%	3.9%	3.9%	3.9%
Clinical Engineering			1.4%	1.4%	1.3%	1.4%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.2%	5.3%	5.2%
Social Care	1.5%	1.4%	1.1%	1.2%	1.0%	1.0%	1.0%
Social Workers	5.2%	5.3%	4.9%	4.7%	6.1%	6.2%	6.1%
Psychologists	19.8%	18.7%	18.3%	18.6%	17.5%	17.7%	18.2%
Pharmacy	7.1%	6.0%	5.1%	3.4%	4.0%	4.1%	4.1%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	7.4%	7.5%	7.5%

Feb 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,428	1,437
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%	1.6%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.4%	0.3%	0.3%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	9.6%	9.5%	9.4%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	24.9%	25.8%	25.8%
Executive Management	0.4%	0.4%	1.0%	1.3%	1.2%	1.1%	1.1%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	7.3%	7.7%	7.0%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	8.5%	8.8%	8.2%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.2%	25.8%	26.4%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	65.3%	65.4%	65.4%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	20.4%	24.3%	24.3%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.5%	2.2%	2.2%
HCA, Nurse's Aide, etc.	2.6%	3.7%	6.6%	6.9%	4.5%	4.0%	4.1%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	8.0%	7.6%	7.7%
Swabber (COVID-19)					26.9%	29.7%	30.5%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	39.4%	41.4%	42.3%
Other Care Grades	95.2%	92.7%	81.4%	88.9%	60.6%	58.6%	57.7%
Care, other	95.2%	92.7%	81.4%	88.9%	60.6%	58.6%	57.7%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	8.4%	14.0%	14.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,276	3,282
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	5.6%	5.7%	5.9%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	47.0%	47.5%	49.3%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	52.7%	53.2%	55.2%
Registrars	15.8%	22.9%	15.7%	24.3%	9.3%	10.6%	14.7%
SHO/ Interns					9.3%	7.2%	
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	28.7%	29.0%	30.1%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	23.4%	23.0%	22.8%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.6%	1.4%	1.3%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.5%	1.6%	1.6%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.4%	26.1%	25.7%
Advanced Nurse/ Midwife Practitioner					0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.5%	1.5%	1.7%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.6%	1.6%	1.8%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.0%	56.7%	56.5%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	3.2%	2.9%	3.3%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	8.9%	8.7%	8.8%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	69.1%	68.4%	68.6%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	0.3%	2.2%	2.4%
Pre-registration Nurse Intern (COVID-19)					1.4%	0.6%	0.4%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.8%	2.9%	2.8%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.1%	1.1%	1.1%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.3%	23.1%	23.1%

Feb 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,276	3,282
Dietitians	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	6.3%	7.3%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.5%	5.6%	5.3%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.1%	5.4%	4.7%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	17.4%	17.8%	17.8%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	0.8%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.2%	1.3%	1.3%
Social Care	62.6%	63.7%	67.9%	68.7%	68.9%	68.4%	68.9%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.6%	4.6%	4.4%
Psychologists	6.2%	6.1%	5.6%	5.3%	6.0%	6.1%	5.7%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.7%	1.6%	1.7%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%		0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.7%	1.7%	1.7%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	30.5%	33.2%	33.2%
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.1%	1.1%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	14.4%	14.7%	14.6%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.5%	15.8%	15.7%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	37.4%	39.4%	40.0%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	47.1%	44.8%	44.3%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.6%	8.1%	8.1%
Support	90.8%	89.9%	89.6%	89.9%	86.3%	86.9%	86.9%
Maintenance	8.8%	9.7%	9.5%	9.2%	11.9%	11.4%	11.3%
Technical Services	0.4%	0.4%	0.9%	0.9%	1.8%	1.8%	1.8%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	13.7%	13.1%	13.1%
General Support	7.9%	7.6%	7.1%	6.8%	6.6%	5.1%	5.1%
HCA, Nurse's Aide, etc.	88.4%	90.0%	89.1%	89.7%	89.7%	89.3%	89.6%
Health & Social Care Assistants	0.3%	0.4%	0.2%	0.2%	0.3%	0.3%	0.3%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.6%	89.9%
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.4%	10.1%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	29.4%	29.9%	29.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

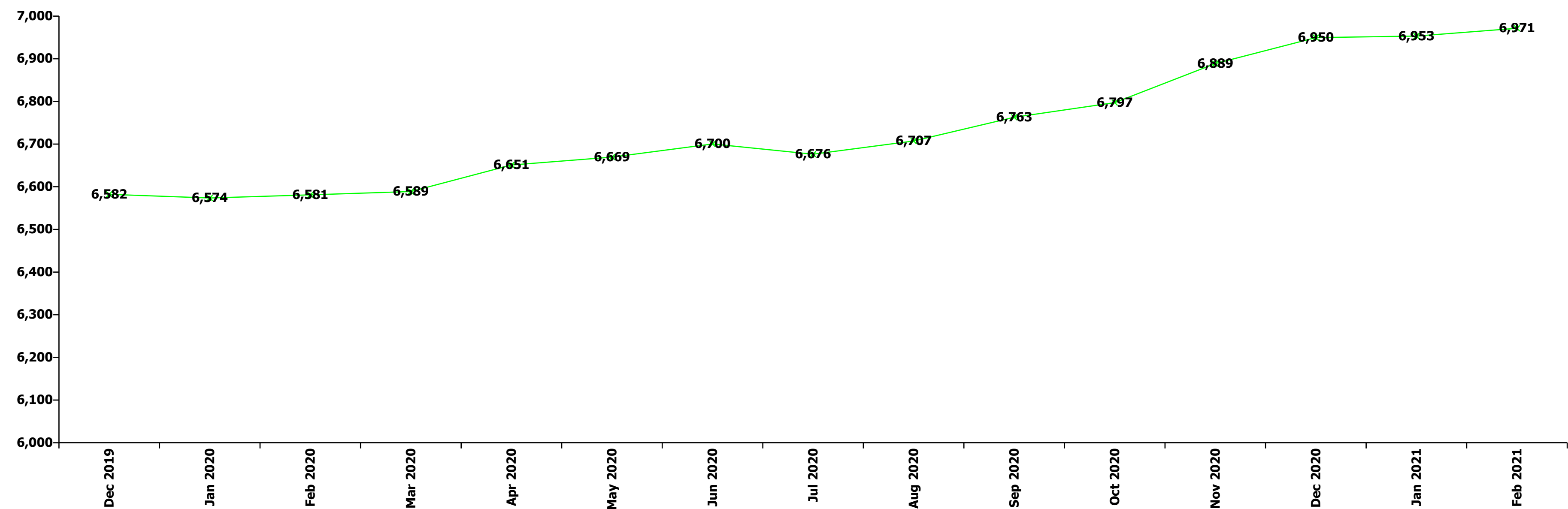
Feb 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	865	878	908	870	914	911	910
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	12.8%	11.6%	12.3%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	12.8%	11.6%	12.3%
Registrar	23.1%	29.9%	35.3%	27.4%	25.6%	30.9%	33.3%
Specialist Registrar	5.1%						
Registrars	28.2%	29.9%	35.3%	27.4%	25.6%	30.9%	33.3%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	56.4%	51.9%	48.3%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	56.4%	51.9%	48.3%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.3%	5.6%	6.0%
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.2%	1.8%	1.8%
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	20.1%	19.7%	20.2%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.7%	4.0%	3.4%

Feb 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	865	878	908	870	914	911	910
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.2%	0.9%	1.2%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	25.1%	24.7%	24.9%
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.7%	0.7%	0.9%	1.3%	1.5%	1.5%	1.5%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.8%	1.8%	1.8%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.5%	0.5%	0.6%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	72.3%	72.7%	72.4%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	72.8%	73.2%	73.0%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%			
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	33.7%	35.1%	35.1%
Dietitians	8.1%	8.4%	8.9%	7.5%	9.8%	10.6%	10.6%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	24.3%	24.7%	25.4%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	33.0%	32.4%	31.6%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	3.2%	3.2%	2.7%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	70.4%	71.0%	70.2%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.0%	1.0%	1.0%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.0%	1.0%	1.0%
Social Care	1.4%	1.2%	1.2%	1.2%	1.0%	1.0%	1.0%
Social Workers	22.5%	20.0%	26.1%	26.1%	23.6%	23.1%	23.9%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.5%	3.4%	3.4%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	8.9%	11.3%	11.3%
Executive Management	1.7%	4.4%	4.1%	4.6%	5.2%	5.2%	5.2%
Senior Management (VIII & GM)	7.0%	6.1%	8.1%	9.4%	6.8%	5.5%	4.7%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	12.0%	10.8%	9.9%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	28.3%	29.8%	31.2%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	59.8%	59.4%	58.9%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.0%	8.0%	8.0%
Support	98.1%	98.1%	98.1%	98.0%	98.1%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	1.9%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.2%	13.4%	13.4%
HCA, Nurse's Aide, etc.	98.5%	98.5%	98.5%	97.7%	96.4%	96.3%	96.4%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.2%	0.1%
Health & Social Care Assistants	0.7%	0.7%	0.3%		1.4%	1.5%	1.4%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	98.0%	98.0%	97.9%
Care, other	0.8%	0.8%	1.2%	2.3%	2.0%	2.0%	2.1%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	30.2%	30.4%	30.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

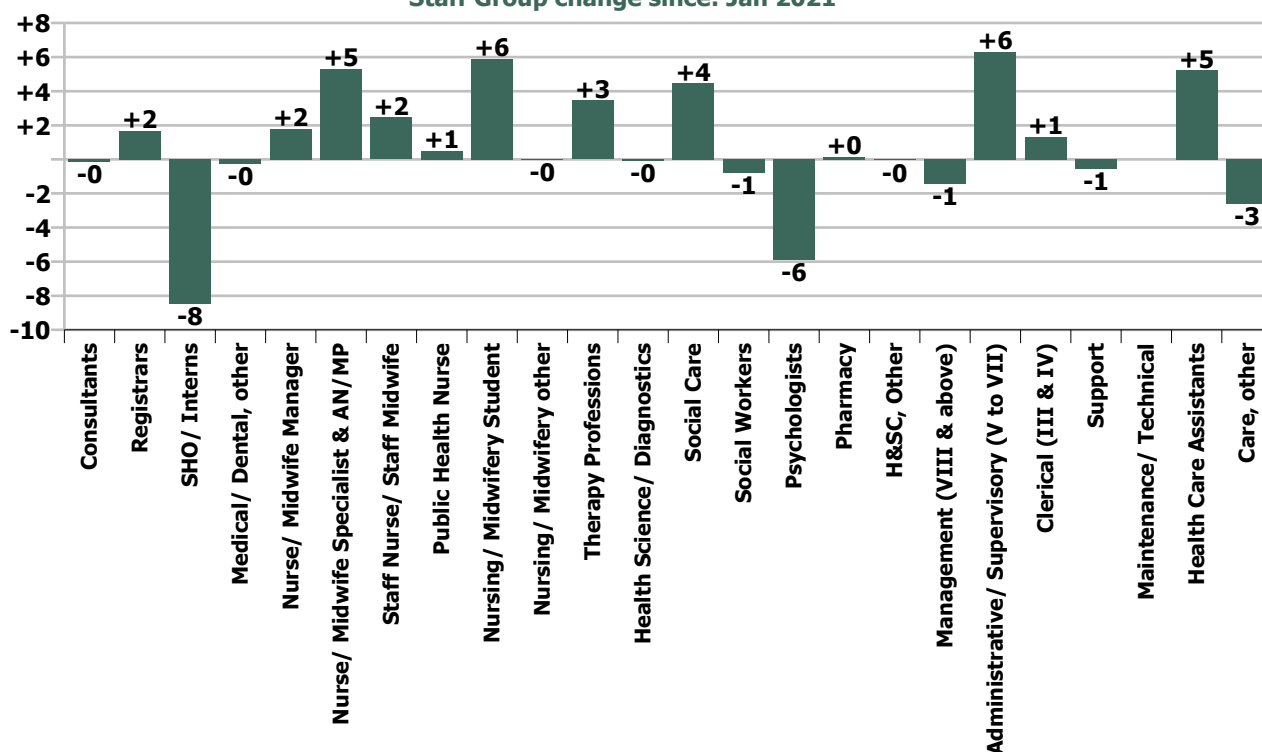
Summary Staff Movement: February 2021

Month-on-month Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+18	-0.1	+1.7	-8.5	-0.3	-7.2	+1.8	+5.3	+2.5	+0.5	+5.9	-0.0	+15.9	+3.5	-0.1	+4.5	-0.8	-5.9	+0.1	-0.1	+1.2	-1.4	+6.3	+1.3	+6.2	-0.6	+2.6
Community Health & Wellbeing	+4.7%	+0													0.0							0.0	0.0	+0.5	+0.1	+0.5		
Mental Health	+0.1%	+2	+0.4	+3.7	-5.2		-1.1	-1.0	+2.8	-6.3		+6.1	0.0	+1.6	+3.5		-0.1	+0.2	-3.8	-0.2	-0.2	-0.4	+1.0	-0.4	-0.2	+0.4	+0.3	+0.8
Primary Care	+0.7%	+9	-0.5	-2.8	-0.5	-0.3	-4.0	+2.1	+0.5	+1.8	+0.5	0.0	0.0	+4.9	+0.4	-0.1	-0.1	-0.6	+2.2	+0.3	-0.1	+2.2	-1.8	+3.2	+2.6	+4.0	-1.6	+4.1
Disabilities	+0.2%	+7	-0.0	+0.8	-1.5	0.0	-0.8	+0.8	+2.0	+10.2		-0.2	-0.0	+12.8	-0.2	0.0	+4.6	-1.4	-4.4	0.0	+0.2	-1.2	0.0	+2.0	-0.7	+1.3	+0.6	-6.0
Older People	-0.0%	-0	-0.0	0.0	-1.3	0.0	-1.3	-0.1	-0.0	-3.2			0.0	-3.4	-0.3	0.0	0.0	+1.0		0.0	0.0	+0.7	-0.6	+1.0	-0.4	-0.0	+0.1	+3.7
Social Care	+0.2%	+7	-0.0	+0.8	-2.8	0.0	-2.1	+0.7	+2.0	+7.0		-0.2	-0.0	+9.4	-0.5	0.0	+4.6	-0.5	-4.4	0.0	+0.2	-0.5	-0.6	+3.0	-1.1	+1.3	+0.7	-2.3
Change	+18.2	+0.3%	-0.2%	+1.8%	-12.6%	-0.5%	-2.6%	+0.4%	+5.2%	+0.2%	+0.3%	+7.8%	-0.0%	+0.8%	+0.6%	-0.3%	+0.6%	-0.6%	-3.2%	+0.5%	-0.1%	+0.1%	-1.7%	+2.5%	+0.3%	+0.7%	-0.1%	+0.2%

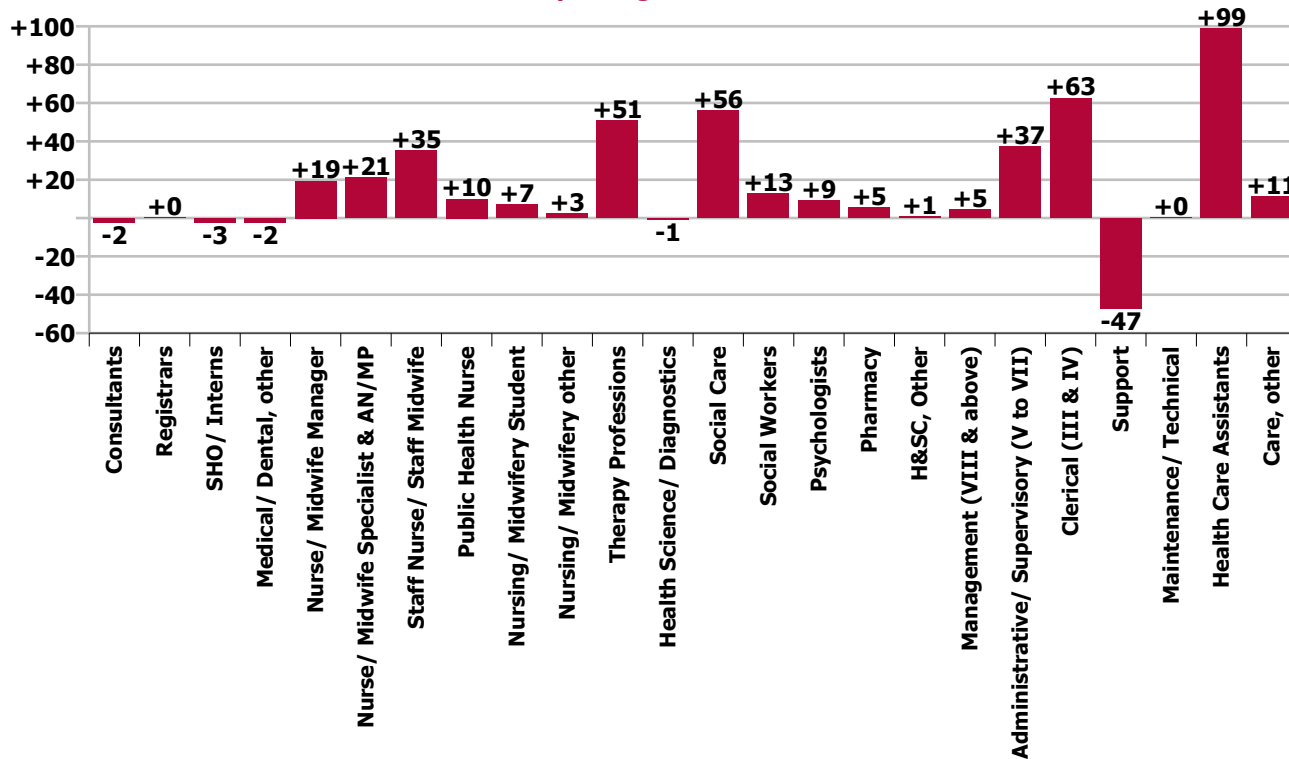
Year-on-year Summary																													
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+5.9%	+390	-2.5	+0.1	-2.5	-2.3	-7.2	+19.4	+21.1	+35.4	+10.0	+7.1	+2.6	+95.5	+51.0	-0.8	+55.9	+12.8	+9.3	+5.3	+0.9	+134.4	+4.6	+37.2	+62.5	+104.3	-47.2	+110.3	
Community Health & Wellbeing	+4.7%	+0													0.0							0.0	0.0	+3.1	0.0	+3.1			
Mental Health	+0.1%	+2	-2.6	+4.8	-5.6		-3.4	+3.5	+12.7	+10.1		-2.9	+0.6	+24.0	+4.1		-0.1	+0.9	+3.0	+2.4	-0.1	+10.3	+1.0	-1.7	+14.0	+13.3	+2.8	+4.3	
Primary Care	+0.7%	+9	-1.0	-3.7	+5.4	-2.3	-1.6	+11.7	+2.3	+7.7	+10.3	+5.0	+1.0	+38.0	+15.4	-0.8	-0.7	+5.5	+1.6	+2.2	-0.2	+23.1	+0.6	+13.3	+52.6	+66.6	-2.1	+79.6	
Disabilities	+2.6%	+81.9	+1.3	-1.0	-0.5	0.0	-0.2	+1.6	+5.3	+7.8		+5.0	+1.0	+20.7	+13.8	0.0	+56.7	+2.1	+4.7		0.0	+1.0	+78.3	+4.8	+15.6	-7.4	+13.1	-50.4	+20.5
Older People	+5.9%	+50.4	-0.2	0.0	-1.9	0.0	-2.0	+2.6	+0.8	+9.8	-0.4		0.0	+12.9	+17.7	0.0	0.0	+4.2		+0.7	+0.2	+22.8	-1.8	+6.8	+3.3	+8.3	+2.6	+5.9	
Social Care	+0.2%	+7	+1.2	-1.0	-2.4	0.0	-2.2	+4.2	+6.2	+17.6	-0.4	+5.0	+1.0	+33.5	+31.4	0.0	+56.7	+6.3	+4.7		+0.7	+1.2	+101.1	+3.0	+22.4	-4.1	+21.3	-47.8	+26.4
Change	+390.3	+5.9%	-3.8%	+0.1%	-4.2%	-3.9%	-2.6%	+4.4%	+24.6%	+3.0%	+5.9%	+9.6%	+12.9%	+4.8%	+10.5%	-2.2%	+8.0%	+10.1%	+5.5%	+22.1%	+1.3%	+8.4%	+5.8%	+16.9%	+14.2%	+14.1%	-9.8%	+7.4%	



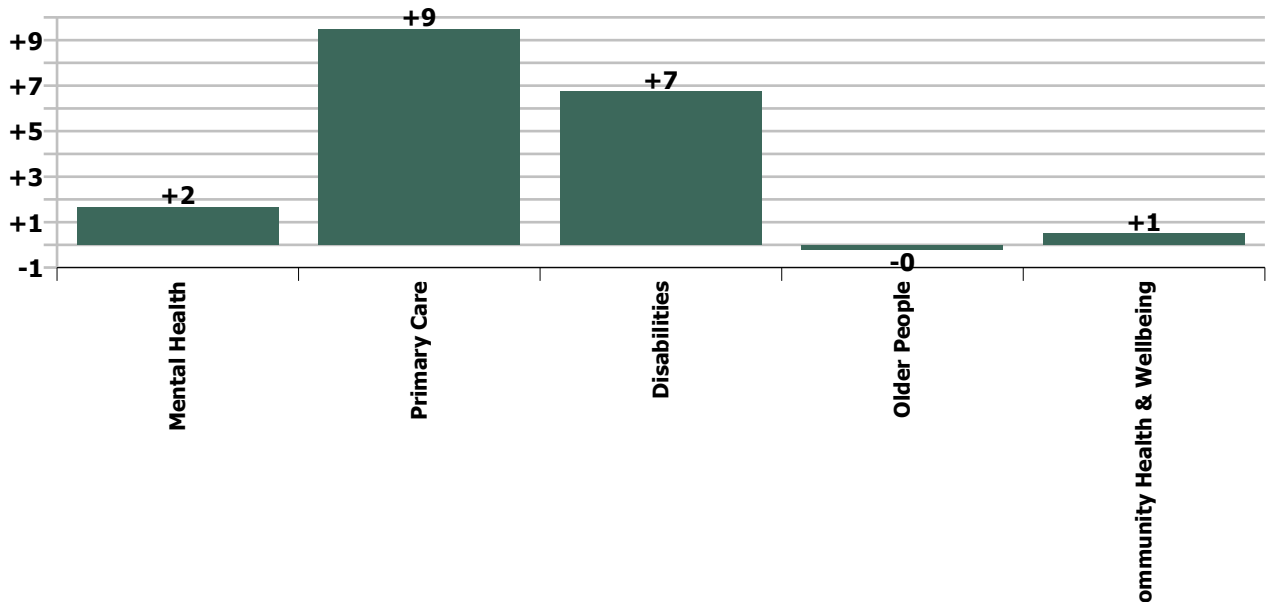
Staff Group change since: Jan 2021



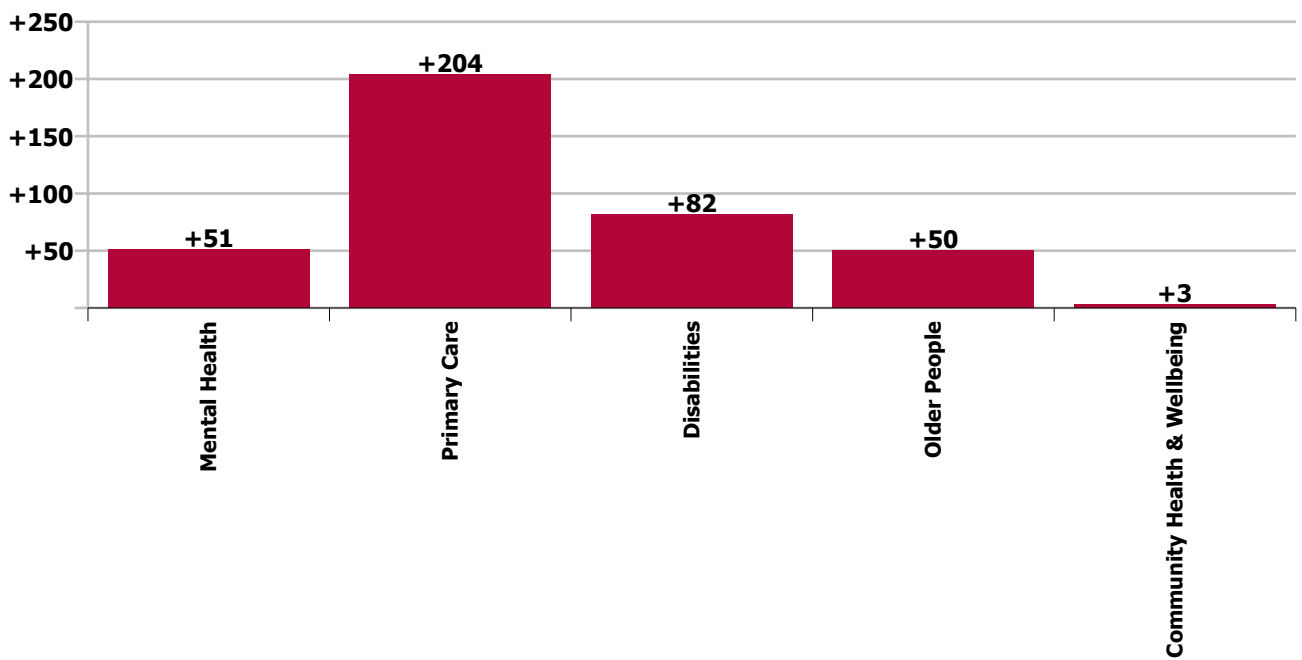
Staff Group change since: Feb 2020



Care Group change since: Jan 2021



Care Group change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2016 figure: 6,286)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	6,971	+883	+685	+534	+338	+389	+22	+18	+14.5%	+10.9%	+8.3%	+5.1%	+5.9%	+0.3%	+0.3%
Consultant Medicine	2	-3	-4	-5	+0	+0	-0	-0	-55.7%	-67.9%	-72.1%	+20.0%	+27.5%	-15.7%	-1.0%
Consultant Paediatrics	1	-0	-0						-18.2%	-18.2%					
Consultant Psychiatry	60	-1	+1	-1	-4	-6	-1	-0	-1.1%	+1.6%	-2.1%	-6.3%	-8.7%	-1.5%	-0.2%
Consultant Surgery		-1	-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	63	-5	-5	-7	-4	-5	-1	-0	-6.8%	-6.7%	-9.5%	-5.6%	-7.7%	-2.0%	-0.2%
Registrar	73	+8	+14	+9	-2	-6	+3	+1	+12.8%	+23.1%	+14.7%	-2.1%	-7.1%	+3.6%	+1.5%
Senior Registrar	22	+9	+8	+11	+6	+6	+2	+1	+77.2%	+53.0%	+97.8%	+41.0%	+35.7%	+8.9%	+2.8%
Specialist Registrar	1	-2	-3	-4		-3			-66.7%	-75.0%	-80.0%		-75.0%		
Registrars	95	+16	+18	+16	+5	-3	+4	+2	+19.7%	+23.5%	+20.3%	+5.2%	-2.9%	+4.7%	+1.8%
Interns		-4	-5	-4	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	59	+6	+5	-1	-3	-6	-13	-8	+11.4%	+8.5%	-1.7%	-5.5%	-8.6%	-17.6%	-12.6%
SHO/ Interns	59	+2	-0	-5	-5	-8	-13	-8	+3.6%	-0.7%	-7.9%	-8.5%	-11.4%	-17.6%	-12.6%
Dentists	31	+0	-1	+1	-1	-0	-1	-0	+0.6%	-3.8%	+3.4%	-3.1%	-1.1%	-4.2%	-1.5%
Other Medical	24	-18	-17	-15	-14	-2	+0	+0	-43.5%	-41.3%	-38.4%	-37.5%	-6.4%	+0.1%	+0.9%
Medical/ Dental, other	55	-18	-18	-14	-15	-2	-1	-0	-24.8%	-24.6%	-20.0%	-21.7%	-3.5%	-2.4%	-0.5%
Medical & Dental	272		-5	-9	-20	-18	-11	-7		-1.7%	-3.3%	-6.7%	-6.1%	-3.8%	-2.6%
Clinical Nurse/ Midwife Manager	368	-11	-2	-10	-4	+19	+0	+3	-2.9%	-0.6%	-2.7%	-1.1%	+5.4%	+0.1%	+0.8%
Director Nursing/Midwifery, Assistant	66	+8	+6	+6	+11	+5	-3	-2	+13.7%	+10.6%	+10.5%	+19.3%	+7.9%	-3.8%	-2.7%
Director of Nursing/Midwifery	23	-4	-3	-2	+1	-2	+2	+1	-14.9%	-12.4%	-9.1%	+4.4%	-8.2%	+8.7%	+3.5%
Nurse/ Midwife Manager	457	-7	+1	-6	+8	+22	-1	+2	-1.5%	+0.2%	-1.4%	+1.7%	+5.0%	-0.1%	+0.4%
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+6	+2	+2	-0		+777.0%	+342.9%	+192.3%	+26.6%	+28.4%	-2.1%	
Clinical Nurse/ Midwife Specialist	98	+50	+42	+23	+23	+20	+6	+5	+102.4%	+74.0%	+30.1%	+30.2%	+25.8%	+6.2%	+5.7%
Nurse/ Midwife Specialist & AN/MP	107	+57	+49	+28	+25	+22	+6	+5	+116.0%	+83.1%	+36.3%	+29.9%	+26.0%	+5.5%	+5.2%
Graduate Nursing/ Midwifery		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-25.0%	-25.0%
Staff Nurse [Intellectual Disability]	428	-10	-2	-8	+2	+7	+5	+6	-2.4%	-0.4%	-1.8%	+0.4%	+1.7%	+1.2%	+1.3%
Staff Nurse [Psychiatric]	381	-15	-0	+12	-2	+11	-4	-3	-3.8%	-0.0%	+3.3%	-0.4%	+2.9%	-1.1%	-0.7%
Staff Nurses [General/ Children's]	418	+1	+7	+19	-13	+13	+4	-0	+0.2%	+1.8%	+4.7%	-3.0%	+3.3%	+0.9%	-0.1%
Staff Nurse/ Staff Midwife	1,228	-25	+6	+24	-12	+32	+4	+2	-2.0%	+0.5%	+2.0%	-1.0%	+2.7%	+0.4%	+0.2%
Public Health Nurse	179	-2	+2	+6	+6	+4	-3	+1	-1.1%	+1.3%	+3.5%	+3.5%	+2.2%	-1.4%	+0.3%
Pre-registration Nurse/ Midwife Intern	46	+37	+42	+45	+26	+29	+34	+9	+388.5%	+931.3%	+3767.5%	+125.8%	+159.7%	+265.1%	+23.8%
Pre-registration Nurse Intern (COVID-19)	4	+4	+4	+4	+4	+4	-12	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-75.0%	-43.0%
Post-registration Nurse/ Midwife Student	31	+5	+12	+3	+9	+5			+19.2%	+63.2%	+10.7%	+40.9%	+19.2%		
Nursing/ Midwifery awaiting registration					-3	-11			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	81	+46	+58	+52	+36	+27	+22	+6	+129.3%	+246.4%	+178.8%	+79.7%	+48.9%	+36.3%	+7.8%
Nursing Education/Clinical	22	+5	+4	+0	-0	+3	-1	-0	+29.0%	+18.8%	+1.9%	-0.7%	+13.6%	-2.2%	-0.0%
Other Nursing/ Midwifery		-1	-1	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	22	+4	+3	-0	-1	+3	-1	-0	+22.0%	+12.8%	-0.1%	-4.9%	+13.6%	-2.2%	-0.0%
Nursing & Midwifery	2,075		+118	+104	+61	+109	+28	+16		+6.0%	+5.3%	+3.0%	+5.5%	+1.4%	+0.8%

Feb 2021 (Dec 2016 figure: 6,286)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	6,971	+883	+685	+534	+338	+389	+22	+18	+14.5%	+10.9%	+8.3%	+5.1%	+5.9%	+0.3%	+0.3%
Dietitians	27	+9	+4	+4	+3	+6	+0	+0	+54.8%	+17.2%	+17.2%	+11.7%	+25.9%	+1.2%	+1.1%
Occupational Therapists	222	+59	+56	+40	+42	+40	+19	+18	+36.3%	+33.3%	+21.8%	+23.6%	+21.8%	+9.2%	+9.0%
Orthoptists	6	+5	+5	+5	+2	+1	+0	+0	+326.2%	+326.2%	+396.7%	+62.0%	+15.4%	+5.8%	+2.7%
Physiotherapists	157	+24	+24	+20	+20	+14	-0	-3	+17.8%	+18.2%	+14.6%	+14.6%	+9.4%	-0.2%	-2.1%
Podiatrists & Chiropodists	1	+1	+1	-0	-0	-0	-1	-1	-100.0%	-100.0%	-36.2%	-40.0%	-40.0%	-62.5%	-61.0%
Speech & Language Therapists	125	+16	-3	-11	-15	-8	-10	-11	+15.0%	-2.3%	-8.3%	-10.4%	-5.8%	-7.5%	-8.1%
Therapy Professions	538	+114	+86	+57	+52	+51	+8	+3	+26.9%	+19.0%	+11.8%	+10.8%	+10.6%	+1.5%	+0.6%
Audiology	14	+1	+2	-4	-3	-1	-0	-0	+3.9%	+16.9%	-19.9%	-19.0%	-6.0%	-1.5%	-0.7%
Clinical Engineering	15	-3	-1	-1		-1	+1		-17.1%	-8.0%	-6.3%		-6.3%	+7.1%	
Medical Science	4	+1	+1	+1					+33.3%	+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	34	-3	+1	-5	-4	-2	+1	-0	-6.9%	+2.3%	-11.7%	-11.3%	-6.4%	+2.3%	-0.3%
Social Care	756	+272	+170	+148	+103	+61	+11	+4	+56.3%	+29.1%	+24.3%	+15.7%	+8.8%	+1.5%	+0.6%
Social Workers	139	+12	+17	+9	+9	+14	+1	-1	+9.4%	+14.2%	+6.7%	+7.0%	+11.0%	+0.5%	-0.6%
Psychologists	178	+26	+12	+12	+8	+14	-4	-6	+17.4%	+6.9%	+7.2%	+4.9%	+8.7%	-2.4%	-3.2%
Pharmacy	30	-2	-6	-5	-1	+5	+0	+0	-5.2%	-17.4%	-13.6%	-3.5%	+19.4%	+0.5%	+0.5%
Counsellor Therapists	41	+3	+4	+2	+4	-1	-0	-0	+8.2%	+11.3%	+4.7%	+11.5%	-1.3%	-0.4%	-0.6%
Dental Hygienists	6	-0	-0	-0	-0	-0	-0	+0	-0.7%	-0.7%	-0.8%	-4.3%	-5.9%	-0.3%	+0.0%
Other Health & Social Care	19	-6	-7	-5	-2	-1	-0	+0	-24.4%	-26.1%	-21.1%	-11.0%	-4.3%	-1.5%	+0.8%
Play Therapists/ Specialists	2	-1	-0	-1	-1	-1	-0	+0	-40.0%	-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	+4.2%
H&SC, Other	68	-4	-3	-4	+1	-3	-1	-0	-5.7%	-4.2%	-5.9%	+0.9%	-3.6%	-1.0%	-0.1%
Health & Social Care Professionals	1,743		+277	+212	+168	+141	+15	+1		+18.9%	+13.8%	+10.6%	+8.8%	+0.9%	+0.1%
Executive Management	13	+6	+8	+6	+4	+2	+1	+1	+82.7%	+155.8%	+84.8%	+42.1%	+21.6%	+9.0%	+8.9%
Senior Management (VIII & GM)	72	+23	+22	+13	+9	+3	-2	-2	+46.1%	+44.5%	+21.9%	+14.0%	+4.1%	-2.1%	-3.3%
Management (VIII & above)	85	+28	+30	+19	+13	+5	-0	-1	+50.7%	+54.6%	+28.5%	+17.5%	+6.4%	-0.5%	-1.7%
Middle Management (V-VII)	247	+96	+81	+78	+45	+48	+13	+6	+63.1%	+48.4%	+46.1%	+22.4%	+24.0%	+5.8%	+2.6%
Other Administrative	10	+0	+0	-2	-3	+1		-0	+0.4%	+5.2%	-13.8%	-24.1%	+11.3%		-0.0%
Administrative/ Supervisory (V to VII)	257	+96	+81	+76	+42	+49	+13	+6	+59.4%	+46.2%	+42.4%	+19.7%	+23.4%	+5.5%	+2.5%
Clerical (III & IV)	502	+95	+96	+67	+42	+50	-5	+1	+23.4%	+23.6%	+15.5%	+9.1%	+11.1%	-1.0%	+0.3%
Management & Administrative	843		+207	+162	+96	+104	+8	+6		+32.5%	+23.9%	+12.9%	+14.1%	+1.0%	+0.7%
Catering	58	-11	-10	-8	-5	-3	-0	-1	-15.3%	-14.1%	-12.3%	-8.5%	-4.2%	-0.5%	-1.2%
Household Services	223	-35	-15	-2	-5	+3	-2	-0	-13.7%	-6.3%	-0.8%	-2.2%	+1.1%	-0.9%	-0.1%
Other Support	46	-88	-82	-85	-74	-49	+1	+1	-66.0%	-64.2%	-65.2%	-61.7%	-51.8%	+1.9%	+1.5%
Portering	73	-12	-12	-7	-1	-2	-1	-0	-14.5%	-13.8%	-8.4%	-1.5%	-3.1%	-1.2%	-0.4%
Support	400	-147	-118	-102	-85	-51	-2	-1	-26.8%	-22.8%	-20.3%	-17.5%	-11.4%	-0.6%	-0.1%
Maintenance	32	-7	-2	-4	-2	-1	-1		-18.8%	-6.2%	-10.9%	-6.3%	-2.8%	-3.0%	
Technical Services	3	+2	+2	+2	+1	+1			+200.0%	+200.0%	+200.0%	+50.0%	+50.0%		
Maintenance/ Technical	35	-5	-0	-2	-1	+0	-1		-13.4%	-0.4%	-5.3%	-3.2%	+0.2%	-2.7%	
General Support	436		-118	-104	-86	-51	-3	-1		-21.4%	-19.3%	-16.5%	-10.6%	-0.8%	-0.1%
HCA, Nurse's Aide, etc.	1,281	+215	+100	+53	+31	+16	-28	+1	+20.2%	+8.4%	+4.3%	+2.5%	+1.3%	-2.1%	+0.1%

Feb 2021 (Dec 2016 figure: 6,286)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	6,971	+883	+685	+534	+338	+389	+22	+18	+14.5%	+10.9%	+8.3%	+5.1%	+5.9%	+0.3%	+0.3%
HCA (Student Nurse/Midwife COVID-19)	0	+0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-27.8%	-37.1%
Health & Social Care Assistants	26	+16	+16	+15	+5	+14	+1	+1	+163.3%	+160.7%	+135.0%	+22.7%	+115.0%	+5.3%	+5.6%
Swabber (COVID-19)	61	+61	+61	+61	+61	+61	+11	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+21.2%	+4.7%
Health Care Assistants	1,369	+293	+178	+130	+98	+92	-16	+5	+27.3%	+14.9%	+10.5%	+7.7%	+7.2%	-1.1%	+0.4%
Care, other	234	+37	+28	+39	+21	+13	+0	-3	+18.8%	+13.8%	+20.0%	+9.8%	+5.8%	+0.2%	-1.1%
Patient & Client Care	1,603		+206	+169	+118	+104	-15	+3		+14.7%	+11.8%	+8.0%	+7.0%	-1.0%	+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Feb 2021

Community Health & Wellbeing

Feb 2021 (figure:)	WTE Feb 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 21	% change since	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 21
Overall	11	+11	+11	+11	+11	+11	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+39.1%	+4.7%
Health & Social Care Professionals	1	+1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	10	+10	+10	+10	+10	+10	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+8	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.1%
Clerical (III & IV)	2	+2	+2	+2	+2	+2		+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2021 (Dec 2016 figure: 1,217)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,330	+108	+113	+110	+29	+59	-0	+2	+8.8%	+9.3%	+9.0%	+2.2%	+4.6%	-0.0%	+0.1%
Medical & Dental	128	+9	+4	+4	-8	-6	-4	-1	+0.1%	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Consultants	46	-3	-0	+1	-5	-4	+0	+0	-0.1%	-0.0%	+0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	39	+8	+6	+14	+10	+8	+7	+4	+0.3%	+0.2%	+0.6%	+0.3%	+0.3%	+0.2%	+0.1%
SHO/ Interns	42	+3	-1	-11	-13	-11	-11	-5	+0.1%	-0.0%	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%
Medical/ Dental, other			-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	622	+37	+49	+56	+27	+41	+8	+2	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	135	-18	-12	-4	-2	+3	-2	-1	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	79	+47	+37	+20	+14	+14	+3	+3	+1.5%	+0.9%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	366	-15	-1	+15	+1	+15	-5	-6	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse			-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	29	+22	+26	+28	+15	+8	+14	+6	+2.9%	+7.4%	+23.5%	+1.0%	+0.4%	+0.9%	+0.3%
Nursing/ Midwifery other	12	+1	+0	-2	-1	+1	-1		+0.1%	+0.0%	-0.1%	-0.1%	+0.1%	-0.0%	+0.0%
Health & Social Care Professionals	180	+21	+20	+13	-2	+13	-1	-0	+0.1%	+0.1%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Therapy Professions	63	+10	+12	+10	+2	+9	+2	+4	+0.2%	+0.2%	+0.2%	+0.0%	+0.2%	+0.0%	+0.1%
Social Care	1	-0	-0	-0	-0		-0	-0	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%	-0.1%	-0.1%
Social Workers	44	-1	+5	-3	-4	+0	+1	+0	-0.0%	+0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Psychologists	49	+11	+2	+4	-2	+3	-4	-4	+0.3%	+0.0%	+0.1%	-0.0%	+0.1%	-0.1%	-0.1%
Pharmacy	9	+2	-0	-0	+1	+1	-0	-0	+0.3%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
H&SC, Other	14	+0	+1	+3	+1	-0	-0	-0	+0.0%	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Management & Administrative	145	+35	+32	+19	+8	+8	-3	+0	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	6	+4	+4	+4	+4	+1	+1	+1	+2.0%	+2.0%	+2.0%	+2.0%	+0.2%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	28	+10	+7	+1	-0	-0	-1	-0	+0.5%	+0.4%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Clerical (III & IV)	111	+21	+20	+14	+4	+7	-3	-0	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
General Support	114	-25	-23	-14	-14	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Support	103	-24	-23	-14	-14	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	11	-1	+0			+0			-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	142	+31	+32	+31	+18	+4	+1	+1	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	130	+21	+21	+20	+12	+4	+1	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	12	+10	+11	+10	+7	-0	-0	-0	+5.2%	+11.4%	+5.2%	+1.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2021 (Dec 2016 figure: 1,162)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,437	+230	+275	+198	+137	+190	+25	+9	+19.1%	+23.7%	+16.0%	+10.6%	+15.2%	+1.8%	+0.7%
Medical & Dental	107	-12	-7	-7	-11	-4	-4	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Consultants	3	-1	-1	-3		-1	-1	-1	-0.2%	-0.2%	-0.5%	+0.0%	-0.2%	-0.2%	-0.1%
Registrars	48	+8	+12	+5	-4	-8	-5	-3	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%
SHO/ Interns	8	-2	-2	+5	+8	+7	+3	-1	-0.2%	-0.2%	+1.8%	-1.0%	+7.4%	+0.7%	-0.1%
Medical/ Dental, other	48	-17	-17	-14	-16	-2	-1	-0	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	377	+31	+47	+18	+22	+32	+7	+5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	47	+12	+12	+8	+9	+10	+4	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	+7	+4	+0	+3	+2	+0	+1	+3.2%	+1.0%	+0.0%	+0.6%	+0.4%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	110	+11	+16	-0	-5	+10	+5	+2	+0.1%	+0.2%	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	179	-2	+4	+7	+6	+4	-3	+1	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	31	+5	+12	+3	+9	+5			+0.2%	+0.6%	+0.1%	+0.4%	+0.2%	+0.0%	+0.0%
Nursing/ Midwifery other	1	-1	-1	-0	-1	+1	-0		-0.5%	-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	371	+53	+58	+30	+16	+19	-2	+2	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Therapy Professions	207	+35	+33	+12	+14	+11	-3	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	19	+19	+19	+19	-3	-1	-0	-0	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%	-0.0%	-0.0%
Social Care	4	-2	-1	-1	-0	-1	-0	-0	-0.3%	-0.2%	-0.3%	-0.1%	-0.2%	-0.0%	-0.0%
Social Workers	22	+0	+6	+5	+5	+6	-0	-1	+0.0%	+0.4%	+0.3%	+0.3%	+0.4%	-0.0%	-0.0%
Psychologists	68	+5	+6	+4	+3	+2	+2	+2	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Pharmacy	15	-4	-7	-5	-3	+3	+0	+0	-0.2%	-0.3%	-0.3%	-0.1%	+0.3%	+0.0%	+0.0%
H&SC, Other	35	+0	+2	-3	-0	-2	-1	-0	+0.0%	+0.1%	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Management & Administrative	350	+93	+104	+85	+53	+62	+12	+4	+0.4%	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Management (VIII & above)	29	+6	+10	+3	+1	+1	+0	-2	+0.3%	+0.5%	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%
Administrative/ Supervisory (V to VII)	92	+36	+33	+36	+12	+15	+4	+3	+0.6%	+0.6%	+0.6%	+0.2%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	229	+52	+60	+46	+40	+47	+8	+3	+0.3%	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%	+0.0%
General Support	32	-22	-20	-19	-15	-3	-1	-2	-0.4%	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Support	32	-22	-20	-19	-15	-3	-1	-2	-0.4%	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Patient & Client Care	201	+87	+93	+91	+73	+83	+13	+4	+0.8%	+0.9%	+0.8%	+0.6%	+0.7%	+0.1%	+0.0%
Health Care Assistants	85	+80	+80	+77	+61	+72	+11	+4	+14.8%	+15.5%	+9.6%	+2.6%	+5.5%	+0.1%	+0.0%
Care, other	116	+8	+13	+14	+12	+11	+2	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2021 (Dec 2016 figure: 3,043)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	3,282	+476	+240	+182	+158	+89	-2	+7	+17.0%	+7.9%	+5.9%	+5.0%	+2.8%	-0.1%	+0.2%
Medical & Dental	20	+2	+1	-1	+1	-4	-1	-1	+0.1%	+0.1%	-0.1%	+0.1%	-0.2%	-0.0%	-0.0%
Consultants	11	+2	+2	+0	+1	-1	-0	-0	+0.3%	+0.2%	+0.0%	+0.1%	-0.1%	-0.0%	-0.0%
Registrars	3			-2		-3	+1	+1	+0.0%	+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	+0.3%
SHO/ Interns							-2	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-1	-0	+0	+0				-0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	757	-16	+3	+0	+8	+24	+15	+13	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	195	-1	-2	-6	-1	+3	-1	+1	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	14	+3	+5	+5	+5	+5	+2	+2	+0.3%	+0.5%	+0.6%	+0.6%	+0.6%	+0.2%	+0.2%
Staff Nurse/ Staff Midwife	519	-41	-22	-22	-10	+2	+6	+10	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	21	+19	+20	+21	+13	+13	+8	-0	+9.5%	+20.0%	-1.0%	+1.5%	+1.7%	+0.6%	-0.0%
Nursing/ Midwifery other	8	+4	+3	+2	+1	+1	+0	-0	+1.1%	+0.7%	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%
Health & Social Care Professionals	1,089	+304	+164	+145	+135	+86	+16	-1	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	194	+42	+14	+19	+19	+13	+7	-0	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	14	-21	-18	-23		-1	+1		-0.6%	-0.6%	-0.6%	+0.0%	-0.1%	+0.1%	+0.0%
Social Care	751	+274	+172	+149	+103	+62	+11	+5	+0.6%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Social Workers	48	+2	-3	-1	+5	+4	-1	-1	+0.0%	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Psychologists	62	+11	+4	+5	+8	+9	-2	-4	+0.2%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%	-0.1%
Pharmacy	2								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	19	-5	-6	-4	-1	-0	+0	+0	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	+0.0%	+0.0%
Management & Administrative	265	+63	+46	+41	+26	+15	-3	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	42	+14	+13	+10	+8	+4	+0		+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	106	+35	+25	+27	+20	+18	+6	+2	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	117	+13	+8	+4	-2	-8	-9	-1	+0.1%	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%
General Support	168	-98	-73	-69	-55	-50	+0	+1	-0.4%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Support	146	-94	-73	-67	-54	-50	+1	+1	-0.4%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Maintenance/ Technical	22	-5	-0	-2	-1	-0	-1		-0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Patient & Client Care	983	+222	+98	+66	+43	+17	-30	-6	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	883	+206	+98	+55	+43	+14	-28	-3	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Care, other	100	+15	+0	+11	-0	+3	-2	-3	+0.2%	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Feb 2021 (Dec 2016 figure: 865)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	910	+58	+45	+32	+2	+41	-4	-0	+6.8%	+5.3%	+3.7%	+0.2%	+4.7%	-0.4%	-0.0%
Medical & Dental	17	-3	-3	-5	-1	-4	-2	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.1%
Consultants	2	-4	-5	-5	+0	+0	-0	-0	-0.6%	-0.7%	-0.7%	+0.2%	+0.3%	-0.2%	-0.0%
Registrars	6	-1		-1	-1		+1		-0.1%	+0.0%	-0.2%	-0.1%	+0.0%	+0.1%	+0.0%
SHO/ Interns	8	+1	+2	+1	-1	-4	-3	-1	+0.2%	+0.3%	+0.2%	-0.1%	-0.3%	-0.3%	-0.1%
Medical/ Dental, other	1		+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	319	+22	+19	+29	+4	+12	-2	-3	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	80	+1	+3	-4	+2	+5	-1	-0	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+1	+3	+3	+2	+1	-0	-0	+0.1%	+0.9%	+0.9%	+0.4%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	233	+20	+13	+31	+1	+6	-1	-3	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse			-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	103	+38	+35	+23	+18	+22	+2	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.3%	+0.0%	+0.0%
Therapy Professions	72	+27	+25	+14	+16	+18	+1	-0	+0.6%	+0.5%	+0.2%	+0.3%	+0.3%	+0.0%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0	+0					+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	25	+11	+9	+9	+3	+3	+1	+1	+0.8%	+0.6%	+0.5%	+0.1%	+0.2%	+0.0%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+1	+0	+0	+0	+0			-1.0%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	72	+18	+15	+7	-2	+8	-1	-0	+0.3%	+0.3%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	7	+3	+2	+0	-2	-2	-2	-1	+0.8%	+0.4%	+0.0%	-0.2%	-0.2%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	23	+7	+7	+5	+2	+8	+2	+1	+0.5%	+0.5%	+0.3%	+0.1%	+0.5%	+0.1%	+0.0%
Clerical (III & IV)	43	+7	+6	+2	-2	+3	-2	-0	+0.2%	+0.2%	+0.0%	-0.0%	+0.1%	-0.0%	-0.0%
General Support	122	-7	-2	-2	-2	+1	-1	+0	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Support	120	-7	-2	-2	-2	+1	-1	+0	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	2								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	277	-10	-18	-20	-16	+1	+0	+4	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	271	-13	-21	-23	-18	+2	+0	+3	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Care, other	6	+3	+3	+3	+2	-0	+0	+0	+1.5%	+1.3%	+1.3%	+0.7%	-0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census